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Budget Finance Report May 1996

Student Government Association BBC, Florida International University

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Budget and Finance Report
May 17, 1996

I.   The Student Government Council is currently operating under the 1995-1996 budget, and we will continue to do so until June 30. After all accounts have been cleared, we have approximately $78,280 dollars left to allocate before the end of this fiscal year. Unfortunately, there were certain accounts which ran a deficit, so of this amount, we had to redirect the following amounts:

$8,000	Main Office,
$1,254	Homecoming
$10,000	Overhead
$5,026	Other SGC Prior Commitments

$25,280	Total Redirected

This leaves $53,000 for the Council to spend before the end of the fiscal year. Remember, any of this money that is <u>not</u> spent will be returned to the University-Wide budget, from which we will only get <u>24%</u> back.

The Finance Chair would like to make the following recommendations for the allocation of this $53,000:

$7,000	Student Activities for Orientation, and the Search and Screen costs for the Coordinator position;
$20,000	Renovation of UC 321 for use by the SOC; _James Younger Arquitect Phil Part_
$5,000	Construction of a bandshell for the UC;
$4,000	SGC computer upgrades(includes hook-up to backbone)
$1,500	Lunchtime entertainment for Orientation.
$6,000	Office Furniture
$1,000	SGC Shirts

$44,500	Total

The Finance Committee will be presenting an allocation report in each SGC meeting in the format presented as follow: