Budget Finance Report May 1996

Student Government Association BBC, Florida International University
The Student Government Council is currently operating under the 1995-1996 budget, and we will continue to do so until June 30. After all accounts have been cleared, we have approximately $78,280 dollars left to allocate before the end of this fiscal year. Unfortunately, there were certain accounts which ran a deficit, so of this amount, we had to redirect the following amounts:

- $8,000 Main Office
- $1,254 Homecoming
- $10,000 Overhead
- $5,026 Other SGC Prior Commitments

Total Redirected: $25,280

This leaves $53,000 for the Council to spend before the end of the fiscal year. Remember, any of this money that is not spent will be returned to the University-Wide budget, from which we will only get 24% back.

The Finance Chair would like to make the following recommendations for the allocation of this $53,000:

- $7,000 Student Activities for Orientation, and the Search and Screen costs for the Coordinator position;
- $20,000 Renovation of UC 321 for use by the SOC;
- $5,000 Construction of a bandshell for the UC;
- $4,000 SGC computer upgrades (includes hook-up to backbone);
- $1,500 Lunchtime entertainment for Orientation;
- $6,000 Office Furniture
- $1,000 SGC Shirts

Total: $44,500

The Finance Committee will be presenting an allocation report in each SGC meeting in the format presented as follow: