

1996

1996-1997 WUC A&S and Budget

Student Government Association BBC, Florida International University

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MEMORANDUM

To: STUDENT GOVERNMENT ASSOCIATION
From: Whit Hollis, Wolfe University Center *WH*
Subject: 1996-97 Budget
Date: May 31, 1996

Enclosed is itemized budget for Wolfe University Center reflecting distribution of the A & S Allocation for fiscal year 1996-97 in the amount of \$688,000.

For the sake of expediency, we are faxing the budget to you, however, a hard copy is being mailed, as well.

If you have any questions regarding this itemized budget, please call 919-5806.

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FIU NORTH MIAMI - WOLFE UNIVERSITY CENTER
FISCAL YEAR 1996-97 BUDGET REQUEST
SUBMITTED JUNE 1, 1996
ACCOUNT # 624450050

STUDENT GOVERNMENT
ACCOUNTING

OPERATING BUDGET OVERVIEW

WUC REVENUE:

A&S Fee Allocation Request	\$688,000
Auxiliary Fees	51,000
E & G Fees	35,000
Post Office	10,000

WUC Generated Revenue:

Rental Income	\$40,000	
Game Room	45,000	
Sales	4,000	
Other	5,000	
Total		94,000
Cash Brought Fwd.		0
Total Wolfe University Center Revenue		\$878,000

WUC EXPENSE:

Payroll Expense:		
USPS and A & P Salaries	412,254	
USPS Overtime	3,000	
Sub-total		415,254
OPS Wages	169,524	
OPS Overtime	2,000	
CWS Wages	0	
Sub-total		171,524
Total Payroll Expense		\$586,778

FIU NORTH MIAMI - WOLFE UNIVERSITY CENTER
FY 1996-97 BUDGET REQUEST

June 1, 1996
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Non-Payroll Expense:

Office Expense:

Office Supplies	12,000
Communication Service	11,000
Travel	10,200
Office Machine Support	11,000
Promotions & Printing	11,000
Training	2,000

Sub-total 57,200

Custodial and Maintenance Expense:

Custodial Supplies	28,000
Contracted Services	17,000
Repairs	10,000
Other	10,000
Sub-total	65,000

Game Room	15,000
Information Desk/Copy Center	10,000
Depreciation	39,593
Utilities	69,429
Overhead	35,000

Total Non-Payroll Expense 291,222

Operating Capital Outlay 0

Total WUC Budget \$ 878,000

STUDENT GOVERNMENT ROSTER
AS OF 5/5/96

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