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FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2018-2019 BUDGET REQUEST

ACTIVITY & SERVICE FUNDS

A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

STUDENT GOVERNMENT ASSOCIATION
University Wide Hearings
Thursday, January 18, 2018
WUC Ballroom Side B

Time	Department	Contact Person
9:30 AM		
9:45 AM	Finance and Human Resources	Matilde Gramling
10:00 AM	Honors College	Sara Concepcion/Umer Rahman
10:15 AM	Diversity Day	Diann Newman & Valerie Morgan
10:30 AM	Career and Talent Development (Base)	Fernando Figueredo
10:45 AM	Career and Talent Development (Base)	Fernando Figueredo
11:00 AM	Wellness and Rec Center BBC	Elias Bardawil
11:15 AM	Wellness and Rec Center BBC	Elias Bardawil
11:30 AM	Wellness and Rec Center BBC	Elias Bardawil
11:45 AM		
12:00 PM		
12:15 PM	Mc Nair	Isabela F. Corzo & Steven Fernandez
12:30 PM	Office of Student Access & Success	Ana I. Ramos
12:45 PM	Panther Luau	Ivy Siegel Mack
1:00 - 2:00 PM	**LUNCH BREAK**	
2:00 PM	Graham University Center (Base)	Sanyo Mathew
2:15 PM	Graham University Center (Base)	Sanyo Mathew
2:30 PM	Graham University Center (Base)	Sanyo Mathew
2:45 PM	Wolf University Center (Base)	Scott Jones
3:00 PM	Wolf University Center (Base)	Scott Jones
3:15 PM	Wolf University Center (Base)	Scott Jones
3:30 PM		
3:45 PM		
4:00PM		

STUDENT GOVERNMENT ASSOCIATION
University Wide Hearings
Tuesday, January 16, 2018
GC 325

Time	Department	Contact Person
9:00 AM	LGBTQA Student Leadership & Development Comm.	Richard Moreno, Bianca Bovo & Dr. Gisela Vega
9:15 AM	Relay for Life	Patricia T. Lopez-Guerrero
9:30 AM	Alternative Breaks	Curtis Litwiller, Claudia Ortuzar, Erica Stoodles, & Nashira Williams
9:45 AM	FIU in DC	Anthony Rionda
10:00 AM	FIU Roarthon - Dance Marathon	Melanie Crombie, Tidjan Simpson & Shannonlee Rodriguez
10:15 AM	Student Conduct & Conflict Resolution	Rob Frye & Amada Torres
10:30 AM	FIU Online	Evangelia Prevolis
10:45 AM	Orientation and Parent Programs	Korrin Anderson
11:00 AM	Student Media (Base)	Robert Jaross
11:15 AM	Student Media (Base)	Robert Jaross
11:30 AM	Student Media (Base)	Robert Jaross
11:45 AM	ISSS	Ted Randall & Nancy Hernandez
12:00 PM	FIU Student Ambassadors	Brandon Aquino & Beatriz Newborn
12:15 PM	Multicultural Programs	Dr. Dorret Sawyers
12:30 PM	SGA Intern Program	Patricia Moreno, Gerald Johson, Jerome Scott & Larissa Adames
12:45 PM	BSU	Marissa Lucchesi
1:00-2:00 PM	**LUNCH BREAK**	
2:00 PM	Homecoming Council	Stephanie Miller
2:15 PM	Student Affairs Graduate Association	Biannna Horton, Kenny Brown, & Stephanie Miller
2:30 PM	Mr. and Miss FIU Scholarship Pageant	Michelle Castro
2:45 PM	Center for Leadership & Service (Base)	Patricia T. Lopez-Guerrero
3:00 PM	Center for Leadership & Service (Base)	Patricia T. Lopez-Guerrero
3:15 PM	Center for Leadership & Service (Base)	Patricia T. Lopez-Guerrero
3:30 PM	Women's Center, SA	Bronwen Bares Pelaez
3:45 PM	Student Life Awards	Bronwen Bares Pelaez
4:00PM	Orgsync / Engage	Marissa Lucchesi
4:15 PM	Recreation Services MMC (Base)	Charles Judkins
4:30 PM	Recreation Services MMC (Base)	Charles Judkins
4:45 PM	Recreation Services MMC (Base)	Charles Judkins

Florida International University
Student Government Association 2018-2019 Budget Request

updated on 2/17/17

INFORMATION MUST BE TYPED

Organization Name:	***Alternative Breaks***	***E-mail:***	naswilli@fiu.edu; pmelnik@fiu.edu
Representative:	***Curtis Litwiller, Claudia Ortuzar, Erica Stoodley***	***Advisor:***	Nashira Williams; Peter Melnik
Room:	***GC 242***	***Advisor Contact Information:***	7-1360; 6-5360
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$89,939**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$143,849**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Student Transportation Winter Break (Do not fund)	150	$9,600
2.	Student Transportation Spring Break	200	$30,000
3.	Student Transportation Summer Break	200	$29,000
4.	Student Program T-Shirts	500	$3,059
5.	Participant Leadership/Training Seminars	500	$2,000
6.	Student Promotional Giveaways		$2,000
7.	Student Leadership Training	150	$3,000
8.	National Leadership Conference	4	$3,000
9.	Other operating expenses		$3,591
10.			
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$4,689**
	Total		$89,938.79

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$19,200.00	250	$9,600.00	increase to support winter break teams with the travel costs as more students are interested; travel insurance needs to be purchased due to travel alerts
$41,000.00	200	$11,000.00	increase to support spring break teams with the travel costs; travel insurance needs to be purchased due to travel alerts
$40,000.00	200	$11,000.00	increase to support summer break teams with the travel costs; travel insurance needs to be purchased due to travel alerts
$3,059.04	500	$0.00	
$3,000.00	500	$1,000.00	To support food and material costs. Increase student participation and receive training from national organization.
$2,000.00		$0.00	
$5,000.00		$2,000.00	To support food and material costs. Increase student participation and receive training from national organization.
$5,500.00		$2,500.00	Increase in the training costs for student leaders at the national conference.
$3,591.00		$0.00	To support costs in printing, duplicating, etc.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$6,729.25			**Shared Services**
$129,079.29			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Alternative Breaks***	***E-mail:***	naswilli@fiu.edu; pmelnik@fiu.edu
Representative:	***Curtis Litwiller, Claudia Ortuzar, Erica Stoodley***	***Advisor:***	Nashira Williams; Peter Melnik
Room:	***GC 242***	***Advisor Contact Information:***	7-1360; 6-5360
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$89,939**

2018-2019 Total Requested Amount:	**$143,849**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Winter Breaks will be completed by January 2018	134	$9,600	
2. Spring and Summer Beaks will be completed by June 2018	400	$59,000	
3. Student Leadership Training	500	$3,000	
4. National Leadership Conference	3	$3,000	
5. Other Operating Expenses	500	$3,591	
6. Student T-shirts	500	$3,059	
7. Participant Workshops	500	$2,000	
8. Student Giveaways	500	$2,000	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$85,250	

Student Government Association - FY 2018-2019 Budget Request

updated /17

INFORMATION MUST BE ED

Organization Name:	***Alternative Breaks***	***E-mail:***	naswilli@fiu.edu; pmelnik@fiu.edu
Representative:	***Curtis Litwiller, Claudia Ortuzar, Erica Stoodley***	***Advisor:***	Nashira Williams; Peter Melnik
Room:	***GC 242***	***Advisor Contact Information:***	7-1360; 6-5360
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$89,939**

2018-2019 Total Requested Amount:	**$143,849**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Alternative Breaks Outreach Day experiences (summer & fa	100	$4,000	Yes	Students who are engaged in service-learning at very little cost show highere retention rates. We are requesting to have completely partnered aB trips to remove the cost from the students who can help relieve disasters or help in communities neighboring Miami.
2.	Room Rentals for Training	500	$10,000	Yes	Students who engage in the alternative Breaks program go through training that asks them to be open and reflective, so safe and consistent space for these trianing are necessary. We need the ability to do hands-on training that is not conducive to the theatre style sitting of the current room we have trainings in. We ask for additional funds to help cover the charges to the facility rentals for those trainings and completely promote the processes of experential and service-learning.
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$14,000**		
	5.5% Shared Services		**$770**		
	Subtotal New Request FY 2018-2019		**$14,770**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Alternative Breaks
Representative:	Curtis Litwiller, Claudia Ortuzar, Erica Stoodley
Room:	GC 242
Telephone:	305-348-6995
E-mail:	naswilli@fiu.edu
Advisor:	Nashira Williams
Advisor Contact Information:	7-1360; 6-5360

DETAIL JUSTIFICATION

• Number of aB trips: 40
o 13 international
□ Spring 6
□ Summer 7
o 27 domestic
□ Spring 4
□ Summer 6
□ Winter 12
□ Weekend 5
• Students: 495
o Steering Committee 21
o Site Leaders 74
o Participants 400
• Staff Advisors: 8
• Community Partners: 24
o Returning Community Partners 15
o New Community Partners 9
• Fundraised: $94,027
• Estimated hours of direct service: 421,400
o Example: (Spring) 8 trips x 30 hours x 12 participants = 2880 hours(Weekend) 2 trips x 12 hours x 11 participants = 264 hours(Fall) 1 trip x 18 hours x 10 participants = 180 hours= Approx. 3324 programmatic service hours- 12,412 (Includes trip and pre-service hours)
• Estimated hours of preparation (including Education, Orientation, Training, and meetings): 2,072
o Example: 5 required team meetings x 1 hr each x 100 students = 500 hours2 required program-wide meetings x 1 hr each x 100 students = 100 hours1 pre-trip service experience x 5 hrs each x 100 students = 500 hours= Approx. 12 hrs x 100 students = 1200 program-wide prep hours
• Partners: CSO, Campus Life MMC, College of Hospitality, SGA, Honors College, GCE, Office of Study Abroad, and Housing and Residential Life
• aB Express provided experiences for 3 student groups as their demographics hindered the ability to participate in traditional aB experiences.
• Hosted Breakaway for a strategic planning session with incoming Steering Committee

Florida Intern[illegible]nal University
Student Government Associati[illegible] FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Black Student Union***	***E-mail:***	jlaur023@fiu.edu, lpryor@fiu.edu, bwatt005@fiu.edu
Representative:	***Jamesley Laurent, LeChara Pryor, Brianna Wat***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2303***	***Advisor Contact Information:***	Malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	Universtiy Wide

2017-2018 Allocated Amount*	**$97,588**

**Amount must match final number as listed on allocation letter*

2018-2019 Total Requested Amount:	**$177,386**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Black History Month 10,000 Marketing 20,000 speaker	20000	$30,000.00
2.	Programming MMC	8000	$15,362.00
3.	FIU Traditions	1500	$3,500.00
4.	Signature Events	1000	$15,000.00
5.	Office Supplies	2000	$6,000.00
6.	Marketing	7510	$6,000.00
7.	Leadership Development	20	$4,000.00
8.	BBC Programming	600	$10,000.00
9.	Online programming		$2,638
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$5,088**
	Total		**$97,587.50**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$65,000.00		$35,000.00	Increase in cost of speaker fees and marketing
$20,000.00		$4,638.00	Increase in cost of production, security, and summer programming
$3,500.00		$0.00	
$15,000.00		$0.00	
$6,000.00		$0.00	
$6,000.00		$0.00	
$4,000.00		$0.00	
$15,000.00		$5,000.00	Increase in programming costs and participation
$2,638.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$7,542.59			Shared Services
$144,680.59			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Black Student Union***	***E-mail:***	jlaur023@fiu.edu, lpryor@fiu.edu, bwatt005@fiu.edu
Representative:	***Jamesley Laurent, LeChara Pryor, Brianna Wat***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2303***	***Advisor Contact Information:***	Malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	Universtiy Wide

2017-2018 Allocated Amount*	**$97,588**	**2018-2019 Total Requested Amount:**	**$177,386**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1.	Increase in programming at BBC Campus	500	$0
2.	Increase in collaborations with campus partners (Office of E	500	$0
3.	Increase in summer programming	500	$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.			$0
	Subtotal		**$0**

balance is around 40,000/-

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

Student Government Associati FY 2018-2019 Budget Request

updatec /07/17

INFORMATION MUST BE TYPED

Organization Name:	***Black Student Union***	***E-mail:***	jlaur023@fiu.edu, lpryor@fiu.edu, bwatt005@fiu.edu
Representative:	***Jamesley Laurent, LeChara Pryor, Brianna Wat***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2303***	***Advisor Contact Information:***	Malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	Universtiy Wide

2017-2018 Allocated Amount*	**$97,588**	**2018-2019 Total Requested Amount:**	**$177,386**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. GA Stipend		$15,000		To pay for cost of graduate assistant
2. Security		$5,000		To meet policy regulations for large scale events such as Black History Month speaker and other large scale events that take place outside.
3. Training		$6,000		To address the need for bystander intervention training, need to understand issues around free speech, social justice
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total		$ 5,275.00		
Subtotal		**$31,275**		
5.5% Shared Services		**$1,430**		
Subtotal New Request FY 2018-2019		**$32,705**		

how they will live stream?
what they will use?

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Black Student Union
Contact Name:	Jamesly Laurent, LeChara Pryor, Brianna Watts, Marissa Lucchesi
Email:	BSU@fiu.edu; Bwatts@fiu.edu; Malucche@fiu.edu
Phone #:	305-348-2138
Title of Request:	BSU Online Programming Request
Description of Request:	Budget requested for streaming, cost of boosts within social media, and webinar streaming

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	5,000.00
Shared Services 5.5%	$	275.00
Total Request Amount:	$	5,275.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students will be able to engage with Black History Month programming and signature events throughout the year.
What are the anticipated expected outcome?	Participants will gain a stronger understanding of the African Diaspora, learn about their own identity as it relates to the African Diaspora, and develop tangible skillsets to implement in their own leadership style and involvement. Participants will strengthen their affinity to FIU by engaging with BSU's online opportunities.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Black Student Union
Representative:	Jamesley Laurent, LeChara Pryor, Brianna Watts
Room:	GC 2303
Telephone:	305-348-2138
E-mail:	0
Advisor:	Marissa Lucchesi
Advisor Contact Information:	Malucche@fiu.edu

DETAIL JUSTIFICATION

The Black Student Union hosted and participated in over 65 programs and educational events during the Fall and Summer of 2017, and has 30 more programs confirmed for Spring 18' not including Black History Month. To date, the Council has an active membership base of 2,308 members and has served over 5,000 participants in on-campus events and online programming. They have a following of over 7,500 participants on their three main social media outlets. In addition to BSU's signature programming, the Council has addressed mental health, LGBTQA identity, professional development and the fusion of Black and Latino identity through collaborations within student and academic affairs.

Due to the high attendance of the 2016-2017 Black history month speaker lecture, BSU has also had to seek out new venues and speakers who are as impactful as Issa Rae in order to accommodate the expected large crowd and student demand. This year we sought out speakers such as Colin Kaepernick, Angela Rye, Maxine Waters and more but, could not secure the speaker due to not being able to afford to bring them to our campus. These type of speakers are prominent figures in our community who are capable of providing a plethora of knowledge, education, history, and skills to enhance the black student experience here at FIU and beyond. BSU is requesting additional funding this year to accomodate for a graduate assistant to provide support with contracts, advising and programming.

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***BMI***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$37,980**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$39,119**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	BMI License		$36,000
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$1,980**
	Total		$37,980.00

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$37,080.00		$1,080.00	Adjustment to student population
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$2,039.40			**Shared Services**
$39,119.40			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***BMI***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$37,980**	**2018-2019 Total Requested Amount:**	**$39,119**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1.			$0
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.			$0
	Subtotal		$0

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

This is the general license from the University that allows music to be played at all of the university events.

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***BMI***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$37,980**

2018-2019 Total Requested Amount:	**$39,119**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Career and Talent Development***	***Room:***	SASC 305
Executive Director:	***Fernando Figueredo***	***Phone:***	305-348-3065

2017-2018 Base Budget Amount*	**$**	**626,239**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$**	**591,796**

Purpose for the 2017-2018 Base Budget:			**Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items**		
Description		**Amount**			**Amount**
1. _____			Salary/Benefits	$	461,682.58
Administrative Salaries	$	363,086	OPS	$	62,094.06
Fringe Benefits - Admin	$	120,617	Expense	$	37,167.80
			Sub Total	$	560,944.44
2. Other Personel Services	$	30,034	Salary/Benefits	$	510,307
Fringe Benefits for Temporary	$	2,120	OPS	$	-
			Expense	$	-
			Sub Total	$	-
3. Graduate Assistants	$	32,600	Salary/Benefits	$	
	$	-	OPS	$	
			Expense	$	-
			Sub Total	$	-
4. University-Wide Adjustment	$	4,850	Salary/Benefits	$	-
	$	-	OPS	$	-
	$	-	Expense	$	-
			Sub Total	$	-
5. Salaries - Overtime	$	954	Salary/Benefits	$	-
			OPS	$	-
			Expense	$	-
			Sub Total	$	-
6. Travel	$	4,093	Salary/Benefits	$	-
			OPS	$	-
			Expense	$	-
			Sub Total	$	-
7. Telephone Equipment	$	954	Salary/Benefits	$	-
			OPS	$	-
			Expense	$	-
			Sub Total	$	-
8. Miscellaneous	$	29,478	Salary/Benefits	$	-
			OPS	$	-
			Expense	$	-
			Sub Total	$	-

Other Source of Funds? (Not in SA)

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Career and Talent Development***	***Room:***	SASC 305
Executive Director:	***Fernando Figueredo***	***Phone:***	305-348-3065

2017-2018 Base Budget Amount*			**2018-2019 Total Requested Amount:**		
	$	**626,239**		**$**	**591,796**
9. Materials and Supplies	$	3,410	Salary/Benefits	$	-
			OPS	$	-
			Expense	$	-
			Sub Total	$	-
10. Other Equipment and Supplies	$	273	Salary/Benefits	$	-
Repairs and Maintenance	$	373	OPS	$	-
Pro Serv/Officials	$	510	Expense	$	-
Rental of Buildings	$	240	Sub Total	$	-
Shared Services 5.5%	**$**	**32,648**		**$**	**30,851.94**
Total	$	626,240	**Total**	**$**	**591,796.38**

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Career and Talent Development***	***Room:***	SASC 305
Executive Director:	***Fernando Figueredo***	***Phone:***	305-348-3065

2017-2018 Base Budget Amount*	**$ 626,239**	**2018-2019 Total Requested Amount: $ 591,796**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Description	Actual/Estimated Amount Spent		Justification
1.	Career Boot Camp at the Engineering Center (Spin-Off Events: Art of Networking and Student Internship Panel)	$ 466	$ 2,534	Funds was used for purchase of food and refreshment during the 2017 fall/spring semester for students participating in the major event, career boot camp, as well as it's spin-off events (art of networking and student internship panel. A total of 87 students participated in the fall/spring career boot camp, forty-two (42) students and alumni participated in the art of networking, which fosters meaningful face-to-face interactions between employer and student/alumni, and thirty (30) students participated in the spring 2017 student internship panel, which focuses on FIU students with internships advising fellow students how to go about getting an internship. The fall student internship panel was canceled due to Hurricane Irma. Number of participants were counted via attendance sheets. The difference in allocation will be used for expenditures at the spring 2018 events.
2.	Professional Dining Etiquette at BBC & MMC	$ 4,178	$ 822	Funds was used to provide food and refreshment and rental of facilities for 158 students who confirmed their attendance at the BBC Spring 2017 and MMC Fall 2017 event respectively. Number of participants were counted via attendance sheets. Difference in allocation will carry forward to assist with purchase of materials & supplies for the next scheduled events.
3.	Resume Fest, BBC	$ 157	$ 343	Funds used to cover food and refreshment for students attending the event, which happens fall/spring before Career EXPO. The event gives students an opportunity to have their resumes professionally critiqued by employers from various industries, as well as administrators from FIU. A total of 80 students participated in the event. Number of participants were counted via attendance sheet. The difference in allocation will remain in category to continue funding the event through end of FY 17/18.
4.	Shuttle from MMC to BBC for Career EXPO	$ 990	$ 510	Funds used to provide shuttle service for students attending the Career EXPO traveling from MMC to BBC during the spring/fall semesters. During both semesters, a total of 54 students rode the shuttle where names were submitted via spreadsheets to the One Card Office. Difference in allocation will be used to continue funding shuttle rides for the Spring 2018 Career EXPO.
5.	Career Connections at BBC	$ 891	$ 1,609	This is an ongoing occurrence where funds are used to provide food and refreshment to facilitate evening hours for students visiting the "Ask Me" Center at the Hubert Library on the BBC Campus. A total of 2,408 students were seen by full-time staff and student assistants. Number of participants were counted via attendance sheets. Difference in allocation will carry forward to assist with purchase of food and refreshment and materials & supplies through the end of FY 17/18.
	Federal Government Conference at MMC	$ 7,224	$ 276	Event is scheduled for June 2018. However, FY16/17 purchases were carried over to FY 17/18 because event normally happens at end of FY. A total of 490 students participated in the event, as well as 93 employers. Number of participants were counted via attendance sheets. Difference in allocation will be offset with bottom-line availability of funds to prepare for event beginning FY18/19.

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Career and Talent Development***	***Room:***	SASC 305
Executive Director:	***Fernando Figueredo***	***Phone:***	305-348-3065

	2017-2018 Base Budget Amount*	**$**	**626,239**	**2018-2019 Total Requested Amount:**	**$ 591,796**
6.	Statewide Job Fair at UCF	$	1,600	1,600	Event is scheduled for June 2018.
7.	Faculty/ Staff Salaries and Benefits	$	176,271	$ 313,236	Funds used to cover salaries and benefits for admin positions at BBC & MMC. Difference in allocation will remain in category to continue funding salaries through end of FY 17/18.
8.	Peer Career Coaches at BBC, EC, & MMC	$	15,159	$ 14,874	Funds used to staff the Cyber Cafés at BBC, EC, & MMC. During the Fall/Spring 2017 semester, 1,660 students were given assistance by our Peer Career Coaches who assisted them with resume critiques, cover letters, among other help with career resources. Additionally, the BBC service was expanded to the Hubert Library "Ask Center, which was a new initiative housed under the "Career Connections" program and staffed at 20 hours per week. Number of participants were counted via attendance sheet. The difference in allocation will be used to continue funding the Peer Career Coach positions.
9.	Graduate Assistants at BBC, EC, & MMC	$	12,600	21,800	Funds used to staff the Cyber Cafés at BBC, EC, & MMC. During the Fall/Spring 2017 semester, 1,660 students were seen by our Graduate Assistants who assisted students with resume critiques, cover letters, among other career-related resources. The difference in allocation will be used to continue funding the Graduate Assistant positions through FY 17/18.
10.	Career Bash at BBC	$	500	$ 5	Funds was used to cover the cost of promotional advertising, materials and supplies, and food & refreshment for the fall/spring semester where over 400 students attended the event at the BBC. Number of participants were counted via attendance sheets.
11.	Employer Networking Event at MMC	$	958	$ 1,171	The employer networking event is an ongoing occurrence where funds was used to facilitate food and refreshment for several sub-events such as, the employer industry meetups, which is geared at different majors/schools across campus. This employer event gives students an opportunity to network with employers through face-to-face interactions, as well as give employers a first-hand look at students who will potentially join their companies. Since it's inception, the employer industry meetups has reached 250 students and over 40 employers for Fall/Spring 2017. Number of participants were counted via attendance sheets.
	Total	$	220,994		

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Career and Talent Development***	***Room:***	SASC 305
Executive Director:	***Fernando Figueredo***	***Phone:***	305-348-3065

2017-2018 Base Budget Amount*	**$ 626,239**	**2018-2019 Total Requested Amount:**	**$ 591,796**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Description		Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
2.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
3.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
4.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

5.		$ -	
6.		$ -	
7.		$ -	
Subtotal		**$ -**	

5.5% shared services - Non OCO Items		**$ -**					
Online Request #1		$ -					
Online Request #2		$ -					
Online Request #3		$ -					
Online Request #4		$ -					
Online Request #5		$ -					

Subtotal New Request FY 2018-2019	**$ -**

Florida International University
Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	*Career and Talent Development*	*Room:*	SASC 305
Executive Director	*Fernando Figueredo*	*Phone:*	305-348-3065

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**0**	**0**	**0**
	TOTAL INFLOWS	**0**	**0**	**0**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**461,683**	**466,300**	**466,300**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**62,094**	**62,094**	**62,094**
	Other Operating Expenses			
	Expenditures	37,168	37,168	37,168
E11901	Shared Services @5.5%	30,852	31,106	31,106
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**591,796**	**596,668**	**596,668**
	Online Request	0		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**591,796**	**596,668**	**596,668**
	ENDING FUND BALANCE	**(591,796)**	**(596,668)**	**(596,668)**

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Center for Leadership & Service***	***Room:***	GC 242
Director:	***Patricia T Lopez-Guerrero***	***Phone:***	305-348-6995

2017-2018 Base Budget Amount*	**$ 232,109**	**2018-2019 Total Requested Amount:**	**$ 304,315**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:		Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description	**Amount**			**Amount**	
1. Academy of Leaders (AOL) (CLS premier emerging leadership development program. Projected Number of Tracks = 7)	$ 47,939	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 51,450.00 $ 51,450.00		Funds will be used to support the rising costs of (7) AOL tracks. Additional budget increase is requested to keep up with the raising costs of facilities rentals, bus rental, etc. Average Cost is $300/student.
2. University-Wide Days of Service (2 Events) (9/11 & MLK Service Events.)	$ 8,000	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 10,000.00 $ 10,000.00		Budget increase to add one additional DOS service site in the summer.
3. Global Learning LLC (Upper division Global Learning Living Learning Community hosted in Everglades Hall.)	$ 6,000	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 6,180.00 $ 6,180.00		20% budget increase to support the rising costs of facilities rental, bus rental, and provide additional programing to LLC.
4. Changemaker Initiatives (FYRST Changemaker LLC, iChangeFIU, & GCE mini grants)	$ 3,000	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 4,000.00 $ 4,000.00		CLS added the iChangeFIU innovation program in 2016. Budget increase is to assist with the cost of adding this new premier program as part of the CLS Changemaker initatives.
5. Student Leadership Summit (The Student Leadership Summit is a one day conference which includes a keynote and three concurrent sessions.Free conference for FIU students. It includes registration fee, catering, learning materials, etc.)	$ 22,100	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 30,000.00 $ 30,000.00		20% budget increase for this signature BBC event to bring in a higher quality dynamic speaker. 300 students are projected to attend each year.
6. Community Engagement & Leadership Recognition Services	$ 5,000	Salary/Benefits OPS Expense Sub Total	$ - $ - $ 5,000.00 $ 5,000.00		Annual student leader celebration.
7. LEAD Team Student Peer Facilitators [20 members (16 @MMC & 4 @BBC)]	$ 8,000 $ 8,000	Salary/Benefits OPS Expense Sub Total	$ - $ 10,000.00 $ 10,000.00 $ 20,000.00		Budget increase to support an increase in student stipends from $400 to $500 per year. Student leaders facilitate over 100 presentations/workshops a year.
8. Administrative/Operations/Development (This category represents operation costs for both the MMC & BBC offices. Expenses include month telephone fees, duplicating, promotional materials, facilities rentals(MMC & BBC), office maintenance, office supplies, etc. CLS is 100% funded by A & S fees.)	$ 58,000	Salary/Benefits OPS Expense Sub Total	$ - $ 67,300.00 $ 67,300.00		CLS anticipants an increase in facility charges of $3,151 @ BBC (MMC TBD). Additional increase will support operational expenses included but not limited to telephone lines, supplies, marketing, office promotions, materials/supplies, and other departmental operations.

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Center for Leadership & Service***	***Room:***	GC 242
Director:	***Patricia T Lopez-Guerrero***	***Phone:***	305-348-6995

2017-2018 Base Budget Amount*			**2018-2019 Total Requested Amount:**			
	$	**232,109**		**$**	**304,315**	
9. OPS (Graduate Assistants, Pantry Student Program Assistant, and Work Study)	$	48,970 58,970	Salary/Benefits OPS Expense Sub Total	$	70,520.00 70,520.00	5 Graduate Assistants (We currently have 3 GA's and would like to add 2 more, 6 (Federal College Work-study), and 1 (Student Food Pantry Student Program Assistant).
10. Miscellaneous - Discretionary Budget for Programming BBC & MMC Discretionary Programming Budget. (i.e. Engagement Week, CLDE, BBC Volunteer Fairs, etc.)	$	5,000	Salary/Benefits OPS Expense Sub Total	$	6,000.00 6,000.00	BBC & MMC Discretionary Programming Budget. (i.e. Engagement Week, CLDE, BBC Volunteer Fairs, etc.)
Shared Services 5.5%	**$**	**12,100**		**$**	**14,874.75**	
Total	$	232,109	**Total**	**$**	**285,324.75**	

Priority

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Center for Leadership & Service***	***Room:***	GC 242
Director:	***Patricia T Lopez-Guerrero***	***Phone:***	305-348-6995

2017-2018 Base Budget Amount*	**$**	**232,109**

2018-2019 Total Requested Amount:	**$**	**304,315**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc.)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Description			Actual/Estimated Amount Spent	Justification
1.	Academy of Leaders	250	$	47,939	
2.	Days of Service	500-750	$	8,000	
3.	Global Learning Living Learning Community	50	$	6,000	
4.	Changemaker Initiatives	250-500	$	3,000	
5.	Student Leadership Summit	300-350	$	22,100	
6.	Student Recognition Celebration	100-150	$	5,000	
7.	LEAD Team	20	$	16,000	
8.	CLS Operations		$	58,000	
9.	OPS	3 GA's & 6 stu	$	48,970	
10.	Miscellaneous	500-1500	$	5,000	
11.	5.5% Shared Service Fee		$	12,100	
12.					
13.					
	Total		$	232,109	

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Center for Leadership & Service***	***Room:***	GC 242
Director:	***Patricia T Lopez-Guerrero***	***Phone:***	305-348-6995

2017-2018 Base Budget Amount*	**$ 232,109**	**2018-2019 Total Requested Amount:**	**$ 304,315**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Description		Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1. Student Food Pantry	Salary	$ -		Operation budget to maintain our suppliemtnal support to students who face food insecurities adn are in need of assistance. The Student food pantry is currently donation based. However, due to an increasing weekly visits, we would like to expand the weekly limit from 10 to 20 pounds per week. This increase will allow our Center to meet the immedatiate food needs of its students on campus. This figure is based on Running a Campus Food Pantry Toolkit.
Annual Operating Expenses ($2000/semester)	OPS	$ -		
	Expense	$ 6,000		
2.	Salary	$ -		
	OPS	$ -		
	Expense	$ -		
3.	Salary	$ -		
	OPS	$ -		
	Expense	$ -		
4.	Salary	$ -		
	OPS	$ -		
	Expense	$ -		

(Copy this when you received a donation from Wells Fargo)

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10) — **Detail Justification**

5.	$	-
6.	$	-
7.	$	-
Subtotal	**$**	**6,000**

5.5% shared services - Non OCO Items	$	330

Online Request #1		$ 12,660					
Online Request #2		$ -					
Online Request #3		$ -					
Online Request #4		$ -					
Online Request #5		$ -					

Subtotal New Request FY 2018-2019	**$**	**18,990**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Center for Leadership & Service
Contact Name:	Patricia T Lopez-Guerrero
Email:	teminop@fiu.edu
Phone #:	305-348-6996
Title of Request:	
Description of Request:	This request is to continue funding for online students. The Center for Leadership & Service kindly requests $12,000 to support its online student programming. Programs included Academy of Leaders: 2.0 Student Track, Student Leadership Summit Guidebook platform, and other potentation online programs on demand series.

Request Amount:		
Salaries	$	-
OPS	$	-
Other Expenses	$	12,000.00
Shared Services 5.5%	$	660.00
Total Request Amount:	$	12,660.00

6000

Will project/event recur in future years?	Yes
Benefit to online students:	Online students will benefit from this budget request because it will allow them to experience a virtual AOL and be engaged in Student Leadership Summit. The Center for Leadership & Service continues to explore opportunities to expand our leadership and engagement programming to included a distance learning platform.
What are the anticipated expected outcome?	CLS anticipated outcome will be to engage online students.

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	*Center for Leadership & Service*	*Room:*	GC 242
Director	*Patricia T Lopez-Guerrero*	*Phone:*	305-348-6995

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**0**	**0**	**0**
	TOTAL INFLOWS	**0**	**0**	**0**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**0**	**0**	**0**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**80,520**	**81,728**	**82,954**
	Other Operating Expenses			
	Expenditures	195,930	195,930	195,930
E11901	Shared Services @5.5%	15,205	15,205	15,205
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**291,655**	**195,930**	**195,930**
	Online Request	12,660	12,660	12,660
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**372,175**	**277,658**	**278,884**
	ENDING FUND BALANCE	**(372,175)**	**(277,658)**	**(278,884)**

Florida Internat[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Convocation***	***E-mail:***	toscnaoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$45,634**	**2018-2019 Total Requested Amount:**	**$48,876**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Convocation	2400	$43,255
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$2,379**
	Total		**$45,634.03**

1300 Students

+600 Tabling Students

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$46,328.00		$3,073.00	Increase in Food costs
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$2,548.04			**Shared Services**
$48,876.04			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Convocation***	***E-mail:***	toscnaoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$45,634**

2018-2019 Total Requested Amount:	**$48,876**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Food	2400	$20,000	
2. Transportation		$1,800	
3. Decorations/tables/setup		$21,299	
4.		$0	
5.		$0	
6.		$0	
7.		$0	
8.		$0	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$43,099	

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Convocation***	***E-mail:***	toscnaoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$45,634**

2018-2019 Total Requested Amount:	**$48,876**

2018-2019 New Requests (never been funded) ** **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Convocation	
Representative:	Jose Toscano	
Room:		0
Telephone:	305-348-2137	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Annual event welcoming incoming freshmen and their parents. It has been held at the north concourse of the football stadium for the last 7 years. At the convocation reception, students and parents are able to interact with university departments and student organizations. It is proposed for 2018 that this reception be moved to the new recreation center facility.

Florida Internat[illegible] University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Diversity Day***	***E-mail:***	morganv@fiu.edu
Representative:	***Valerie Morgan***	***Advisor:***	Diann Newman
Room:	***ACI 180***	***Advisor Contact Information:***	newmand@fiu.edu
Telephone:	***305-919-5755***	***Is this request MMC, BBC or University Wide?***	University

2017-2018 Allocated Amount*	**$8,720**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$8,720**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Speakers	462	$3,300
2.	Catering	462	$3,848
3.	Marketing	462	$1,092
4.	Materials and supplies		$25
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$455**
	Total		$8,719.58

Do they have any other source of funds? Undergrad/Academic Affairs

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$3,300.00	575	$0.00	
$3,848.00	575	$0.00	
$1,092.00		$0.00	
$25.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$454.58			**Shared Services**
$8,719.58			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Diversity Day***	***E-mail:***	morganv@fiu.edu
Representative:	***Valerie Morgan***	***Advisor:***	Diann Newman
Room:	***ACI 180***	***Advisor Contact Information:***	newmand@fiu.edu
Telephone:	***305-919-5755***	***Is this request MMC, BBC or University Wide?***	University

2017-2018 Allocated Amount*	**$8,720**	**2018-2019 Total Requested Amount:**	**$8,720**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Speakers	462 (signed in)	$3,300	
2. Catering	462	$3,848	
3. Marketing/Promotional Material	462	$1,092	
4. Materials and supplies		$25	
5.		$0	
6.		$0	
7.		$0	
8.		$0	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$8,265	

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Diversity Day***	***E-mail:***	morganv@fiu.edu
Representative:	***Valerie Morgan***	***Advisor:***	Diann Newman
Room:	***ACI 180***	***Advisor Contact Information:***	newmand@fiu.edu
Telephone:	***305-919-5755***	***Is this request MMC, BBC or University Wide?***	University

2017-2018 Allocated Amount*	**$8,720**

2018-2019 Total Requested Amount:	**$8,720**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$ -			
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU in DC***	***E-mail:***	herra@fiu.edu
Representative:	***Anthony Rionda***	***Advisor:***	
Room:	***PC 539***	***Advisor Contact Information:***	
Telephone:	***305-348-3505***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$26,664**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$30,173**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Summer Graduate Assistant	1	$ 12,000.00
2.	Summer Cohort Programming	60	$ 5,275.00
3.	Spring Cohort Programming	10	$ 1,055.00
4.	Fall Cohort Programming	13	$ 1,055.00
5.	Fly-In Support (CAP under 30)		$ 4,000.00
6.	Advocacy Programming and Support		$1,200.00
7.	Internship Placement Support		$688.93
8.			$0
29.	**Shared Services 5.5%**		**$1,390**
	Total		$26,664.00

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	$ 14,000.00	1	$2,000.00	Increase would be to support year round graduate assistant. Part-time in Miami Fall/Spring, and DC summer. 2017-18 allocation will be expensed during Spring and Summer A 2018 to support students interning in Summer 2018 (approx. 60 students). Graduate assistant will be hired in Spring 2018.
2.	$ 5,000.00		$ 275.00	Summer 2018 Programming and Support. Estimated 60 students. Includes orientation to DC, career success planning, webinars, events, and mentor matching with alumni.
3.	$ 1,200.00		$ (145.00)	Spring Cohort programming. Expected increase in interns. We will expand programming for estimated 10 interns.
4.	$ 1,200.00		$ (145.00)	Fall Cohort programming. Expected increase in interns. We will expand programming for estimated 10 interns.
5.	$ 5,000.00		$ (1,000.00)	Expanding the Fly-In program. Including supporting students with business cards, resume support, individual career appointments, and unique experiences. Expansion from 15 to 20 per fly-in.
6.	$1,200.00		$ -	Supporting student advocacy visits to DC from a diverse list of groups, including SGA, undergraduate researchers, graduate students, model united nations, engineering, etc.
7.	$1,000.00		$ (311.07)	Supporting FIU in DC direct student internship/career placement. This funding increase will support additional mentoring events, career matching, and on-campus dc intersnhip recruitment.
8.	$0.00		$0.00	
29.	**$1,573.00**			**Shared Services**
	$30,173.00			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU in DC***	***E-mail:***	herra@fiu.edu
Representative:	***Anthony Rionda***	***Advisor:***	
Room:	***PC 539***	***Advisor Contact Information:***	
Telephone:	***305-348-3505***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$26,664**

2018-2019 Total Requested Amount:	**$30,173**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Summer Graduate Assistant	1	$ 2,667.81
2. Summer Cohort Programming	60	$ -
3. Spring Cohort Programming	10	$ -
4. Fall Cohort Programming	13	$ -
5. Fly-In Support	35	$ 784.00
6. Advocacy Programming and Support	160	$ -
7. Internship Placement Support	100	$ -
Subtotal		$ 3,451.81

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

2017-18 allocation will be expensed during Spring and Summer A 2018 to support students interning in Summer 2018 (approx. 60 students). Graduate assistant will be hired in Spring 2018.

Will be spent for Summer 2018 student support and programming. Expenditures will be allocated in April/May 2018.

Funding is in process of being allocated for Spring 2018 programming.
Due to staff departures FIU DC did not program using A&S funding, we will reallocate to Spring 2018 funding, and provide analysis of expenditures from outher one-time funding.

Fall expenses allocated, Spring 2018 expansion to supported additional students has not yet been allocated. Estimated 20 students, increase from 10 in 2016, and 15 in Fall 2017.

Advocacy Program was piloted in Fall 2017 and will be rolled-out to all students visiting for fly-ins, events, etc. in Spring 2018.

This will support graduate student, and new associate director of academic and experiential learning (in process of being hired).

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU in DC***	***E-mail:***	herra@fiu.edu
Representative:	***Anthony Rionda***	***Advisor:***	
Room:	***PC 539***	***Advisor Contact Information:***	
Telephone:	***305-348-3505***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$26,664**

2018-2019 Total Requested Amount:	**$30,173**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. N/A		$0	no	
2.		$0		
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$0**		
5.5% Shared Services		$0		
Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU in DC
Representative:	Anthony Rionda
Room:	PC 539
Telephone:	305-348-3505
E-mail:	arionda@Fiu.edu
Advisor:	0
Advisor Contact Information:	0

DETAIL JUSTIFICATION

The support of the SGA has helped the FIU in DC office support hundreds of students, and is allowing for the continued expansion and improvement of programming and advocacy efforts. The Fly-In program has become a highlight, as have the increased number of students groups visiting and using the FIUDC space. During the last few weeks the Model UN team, the Women's basketball team, the Fall 2017 fly-in, graduate researchers presenting at national conferences, and undergraduate students attending conferences, meetings, and presenting research. In the Spring we expect over 100 engineering students seeking elite internship opportunities, more than 5 class visits, the Spring Fly-In, the Global Learning Fly-In, student musical performances, alumni-student events, etc. Thank you for your support. We will provide additional information during the budget hearings.

As a note - we modeled the funding allocation as per the 2015-16 A&S budget and the pro viso language stating how funding was to be used. We are not requesting any new programs or event funding. We aim to continue existing programming and take it to the next level.

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE ENTERED

Organization Name:	**Finance & HR Student Affairs**	**E-mail:**	gramling@fiu.edu
Representative:	**Matilde Gramling**	**Advisor:**	
Room:	**GC 219**	**Advisor Contact Information:**	
Telephone:	**305-348-2720**	**Is this request MMC, BBC or University Wide?**	University Wide

2017-2018 Allocated Amount*	**$0**

2018-2019 Total Requested Amount:	**$251,394**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1. Coordinator, Assessment/Strategic priorities (salaries & benefits)		$110,000	Yes	This position will be responsible for the assestment for strategic and performance goals for the entire Division of Student Affairs
2. IT Manager (Salary $56,297 & Benefits)		$75,000	Yes	This position will provide IT support to MMC and BBC. The Student Affairs IT Office currently has one Systems Administrator position that works with approx. 4 student OPS that continuously transition. It is difficult at best for the position to provide the level of support that is needed.
3. Financial Analyst I (Salary $40,000 & Benefits)		$53,288	Yes	This position will help to centralize the financial support that smaller areas in the DSA need. It is intended that this position provide financial support to offices who do not have a dedicated financial person.
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$238,288**		
5.5% Shared Services		**$13,106**		
Subtotal New Request FY 2018-2019		**$251,394**		

Florida Internat... University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Online***	***E-mail:***	prevolie@fiu.edu
Representative:	***Evangelia Prevolis***	***Advisor:***	
Room:	***MANGO 650***	***Advisor Contact Information:***	
Telephone:	***305-348-6108***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$0**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$380,237**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.			$0
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
29.	**Shared Services 5.5%**		**$0**
	Total		$0.00

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00			**Shared Services**
$0.00			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Online***	***E-mail:***	prevolie@fiu.edu
Representative:	***Evangelia Prevolis***	***Advisor:***	
Room:	***MANGO 650***	***Advisor Contact Information:***	
Telephone:	***305-348-6108***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$0**	**2018-2019 Total Requested Amount:**	**$380,237**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
21.			$0	
22.			$0	
	Subtotal		$0	

Student Government Associatio. . 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Online***	***E-mail:***	prevolie@fiu.edu
Representative:	***Evangelia Prevolis***	***Advisor:***	
Room:	***MANGO 650***	***Advisor Contact Information:***	
Telephone:	***305-348-6108***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$0**	**2018-2019 Total Requested Amount:**	**$380,237**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0	no	
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 380,236.77		FIU Online is requesting renewal of the LMS Help Desk funding in the amount of $143,062 and also requesting new funding in the amount of $217,352 to staff 3 positions (1 Professional Dev Coord & 2 Student Svcs Coords) which will be solely dedictaed to fully online students.
	Subtotal		**$380,237**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$380,237**		

Success Coaches are different

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	FIU Online
Contact Name:	Evangelia Prevolis
Email:	prevolie@fiu.edu
Phone #:	305-348-6108
Title of Request:	LMS Help Desk (Student Support Team) & Online Profesional Development Coordinator and Online Student Services Coordinators
Description of Request:	Funds will be used to provide support (OPS Personnel) for the call center for students taking on-line courses. Funding will also be used to provide services in two areas of need for fully online students; Online Professional Development and Online Student Services

Request Amount:			Rate	Fringe Benefits	
Salaries/Benefits	$	212,352.00	$ 160,000.00	$	52,352.00
OPS	$	143,062.00			
Other Expenses	$	5,000.00			
Shared Services 5.5%	$	19,822.77			
Total Request Amount:	$	380,236.77			

Will project/event recur in future years?	Yes
Benefit to online students:	**LMS Help Desk/Student Support Team (OPS Personnel):** This team supports all students taking online courses through Blackboard (our current LMS). This includes support with any application or technical issues through a centralized support center. Our support center offers: • Hours of operation from 8 a.m. through midnight 7 days a week • Multiple Communication Channels: Live chat, Phone, In-person, E-mail • Knowledge Base FAQs: website support services page • Regularly Scheduled LMS maintenance and system upgrades • Student and Faculty Support Center: a ticketing system for technical issues with real-time status tracking Please visit our website, for additional information on our services: https://lmshelp.fiu.edu **Online Professional Development and Online Student Services:** The Online Professional Development Coordinator will provide career service and professional development opportunities to online students. In addition, they will serve as an advocate and facilitator in making selected on campus activities available to online students. The Online Student Services Coordinator will serve as an advocate and liaison for online students enabling them to receive university services without the need to come on campus. Areas include, but are not limited to: registration, admissions, exam proctoring and testing center logistics, financial aid, student financials, graduation services, advising and veteran's services.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	FIU Online
Contact Name:	Evangelia Prevolis
Email:	prevolie@fiu.edu
Phone #:	305-348-6108
What are the anticipated expected outcome?	**LMS Help Desk/Student Support Team (OPS Personnel):** The expected outcome is that students will receive high caliber customer service through our centralized support center, by identifying issues in real-time and shortening resolution times. The students are also kept informed from the time the issue is identified through its resolution. This support center offers ease of access to technical support for online students allowing them to focus on their academics and learning, barring technical issues. **Online Professional Development and Online Student Services:** Online students will have resources to cater to their specific needs that will utlimately lead to improved time to completion. They will have access to a liaison that can guide them through all on campus services in the modality and hours they need. Online students will now be able to benefit from Campus Life Services and Career Services that are offered to on campus students. This will lead to higher engagement, improved career planning and higher employment rates post graduation.

Florida International University

Student Government Association - 018-2019 Base Budget Request

updated c. .7/17

INFORMATION MUST BE TYPED

Department Name:	***Graham University Center***	***Room:***	GC 1210
Director:	***Sanyo Mathew***	***Phone:***	305-348-2297

2017-2018 Base Budget Amount*	**$**	**2,641,514**

2018-2019 Total Requested Amount:	**$**	**2,963,829**

***Amount must match final number as listed on allocation letter**

Purpose for the 2017-2018 Base Budget:			**Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items**			
Description		**Amount**			**Amount**	
1. Operations (personnel)	$	2,503,805	Salary/Benefits	$	2,077,304.00	The Graham Center requests a base funding of $2,963,829 to cover the cost of GC personnel, which is 77% of the total operating budget.
	$	-	OPS	$	732,013.00	
	$	-	Expense	$	-	
			Sub Total	$	2,809,317.00	
2.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
12 Admin	$	-	Expense	$	-	
			Sub Total	$	-	
3.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
4.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
5.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
6.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
7.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
Shared Services 5.5%	**$**	**137,709**		**$**	**154,512.44**	
Total	$	2,641,514	**Total**	**$**	**2,963,829.44**	

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Graham University Center***	***Room:***	GC 1210
Director:	***Sanyo Mathew***	***Phone:***	305-348-2297

2017-2018 Base Budget Amount*	**$ 2,641,514**	**2018-2019 Total Requested Amount:**	**$ 2,963,829**

2017-2018 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?		*If the cost was more - where did the funds come from for the event?*
*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**		
Description	**Actual/Estimated Amount Spent**	**Justification**
1. Operations (personnel)	$ 2,875,284	The A&S allocation of $2,641,514 funded 92% of the Graham Center's estimated personnel cost of $2,875,284. The difference of $233,770 was subsidized using allocations from Business Services and E&G sources, and Graham Center's unpredictable entrepreneurial activities, i.e., room rentals, commissions from Kaplan, and others.
2. Modernization of classroom elevator		To provide reliable and safe elevator access to the GC classroom wing, GC administration is collaborating with Facilities Management to modernize the existing elevator, to include refurbishing of the elevator cab.
3. Replacement of main corridor lounge furniture		To provide a more attractive main corridor and a better lounging experience for students, plans for replacing the existing worn and outdated concourse furniture are forthcoming.
4. Replacement of computer lab furniture		To improve students' educational experience, plans are in place to replace the existing, worn, and outdated computer lab furnishings with practical and ergonomic furniture.
5. Luminous exterior building signs		To enhance the Graham Center's visibility -- especially at night -- two, exterior, luminous building signs were procured and installed.
6. Electronic message board		Campus Impact: To improve the broadcast of student-centered notices, news, and emergency notifications, the Graham Center spearheaded the procurement and installation of an electronic message board at the MMC
7. Additional student event space		To meet the increasing demands for student programming spaces, renovated GC 355 to a state-of-the-art event room, equipped with multi-functional lighting and audiovisual and presentation equipment.
8. Dedicated space for Food Pantry		To better support the delivery of food items to needy students through the Food Pantry program, GC 319 is being renovated, furnished, and dedicated as a mini-mart. (Expected completion date: March 2018).
9. New SGA offices		To improve SGA administrative functions and to increase operational effectiveness, Student Government Association offices were moved from a 1,342 sq. ft. space (GC 211) to a fully renovated, branded, and furnished 3,100+ sq. ft. office suite, GC 230.
10. New CAPS and Women's Center offices		To offer students better and expanded facilities for psychological counseling and for the support of women's issues, the GC 211 area is being subdivided, renovated, and furnished to improve Counseling and Psychological Services and Women's Center offices. (Expected completion date: April
11. Radio Station office enhancement		To improve Panther Radio Station office functions in GC 214, the space is being renovated and new, functional, office furniture was secured. (Expected completion date: March 2018)

Student Government Association - FY 2018-2019 Base Budget Request

updated /17

INFORMATION MUST BE ED

Department Name:	***Graham University Center***	***Room:***	GC 1210
Director:	***Sanyo Mathew***	***Phone:***	305-348-2297

2017-2018 Base Budget Amount*	**$**	**2,641,514**	**2018-2019 Total Requested Amount:**	**$**	**2,963,829**
12. A&S Business Office renovation and expansion			To meet the increased operational functions of the A&S Business Office, a project to expand and renovate existing office space -- to include new and functional office furniture – is being implemented. (Expected completion date: June 2018).		
13. Supported SGA's donation drive for Puerto Rico			To enhance SGA's drive for donations for Puerto Rican victims of Hurricanes Irma and Maria, the Graham Center presented a Hispanic Heritage Month event in the GC Pit, featuring live music and food items from Puerto Rico. (10/12/2017).		
14. Audio-visual improvements			Audio-visual enhancements were made to meeting rooms (GC 305, 314, 316) that will improve the presentation of programs and events.		
Total	$	2,875,284			

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Graham University Center***	***Room:***	GC 1210
Director:	***Sanyo Mathew***	***Phone:***	305-348-2297

2017-2018 Base Budget Amount*	**$ 2,641,514**	**2018-2019 Total Requested Amount:**	**$ 2,963,829**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Description			Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1.		Salary	$	-		
		OPS	$	-		
		Expense	$	-		
2.		Salary	$	-		
		OPS	$	-		
		Expense	$	-		
3.		Salary	$	-		
		OPS	$	-		
		Expense	$	-		
4.		Salary	$	-		
		OPS	$	-		
		Expense	$	-		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

5.		$	-
6.		$	-
7.		$	-
	Subtotal	**$**	**-**

	5.5% shared services - Non OCO Items		$ -				
	Online Request #1		$ -				
	Online Request #2		$ -				
	Online Request #3		$ -				
	Online Request #4		$ -				
	Online Request #5		$ -				

	Subtotal New Request FY 2018-2019	**$**	**-**

Florida Internat. . University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Homecoming Council***	***E-mail:***	Stamill@fiu.edu
Representative:	***Stephanie Miller***	***Advisor:***	Stephanie Miller
Room:	***GC 2240***	***Advisor Contact Information:***	x74616
Telephone:	***X74616***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$437,693**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$477,256**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

437,716

	Event / Item	Number of Participants	Allocated Amount
1.	MMC Pre-Events	4000+	$3,500
2.	Court Affairs	1400+	$1,000
3.	Kick Off at the Bay	190+	$2,500
4.	LXV Lounge	150+	$20,000
5.	Marketing	30000+	$33,000
6.	Miscellaneous		$5,375
7.	Entertainment/Security	6500+	$335,000
8.	Panthers Got Talent	800+	$1,000
9.	Parade	1500+	$1,000
10.	Personnel	40	$2,000
11.	Caribbean Fest	160+	$7,000
12.	Stipends	5	$3,500
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$22,818**
	Total		$437,693.13

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$3,500.00		$0.00	
$1,000.00		$0.00	
$2,500.00		$0.00	
$20,000.00		$0.00	
$38,000.00		$5,000.00	Cost will cover student demand on giveaways and publications. Also increase marketing efforts to the FIU community
$5,375.00		$0.00	
$345,000.00		$10,000.00	Additional funding to maintain the level of entertainment for Pantermonium and Panther Prowl and enhance the atmosphere of the arena for Panther Prowl and Panthers Got Talent
$1,000.00		$0.00	
$1,000.00		$0.00	
$2,000.00		$0.00	
$7,000.00		$0.00	
$3,500.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$23,643.13			**Shared Services**
$453,518.13			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Homecoming Council***	***E-mail:***	Stamill@fiu.edu
Representative:	***Stephanie Miller***	***Advisor:***	Stephanie Miller
Room:	***GC 2240***	***Advisor Contact Information:***	x74616
Telephone:	***X74616***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$437,693**	**2018-2019 Total Requested Amount:**	**$477,256**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Pre Events	4000+	$6,000	Additional funds came from marketing (This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.) Additional funds came from entertainment and security (This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
2. Panthers Got Talent	800+	$1,200	Amount included in Entertainment and Service Allocation/ Supplement from 1 time sponsorship (This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students)
3. Panthermonium	4500+	$290,000	Amount included in Entertainment and Service Allocation/ Supplement from 1 time sponsorship (This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
4. Panther Prowl	700+	$49,000	(This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
5. Kick off by the Bay	190+	$3,000	(This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
6. LXV	150+	$12,000	(This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
7. Caribbean Fest	160+	$7,100	(This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
8. Marketing	70,000+	$35,000	Additional funds came from miscellaneous (This area connects with the performance metrics and the FIU 2020 Plan on retention and ifinity building of students and the ways in which our programs and services impact retention rates in SA Strategic Plan.)
9. Royal Reunion/Court Affairs	1400+	$2,500	
10. Miscellaneous	N/A	$5,500	Used for emergency purchase like parking, secuirty, facility needs, and council items
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$411,300	

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Homecoming Council***	***E-mail:***	Stamill@fiu.edu
Representative:	***Stephanie Miller***	***Advisor:***	Stephanie Miller
Room:	***GC 2240***	***Advisor Contact Information:***	x74616
Telephone:	***X74616***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$437,693**

2018-2019 Total Requested Amount:	**$477,256**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1.	Security	n/a	$5,000	yes	Meet policy request for larger events
2.	GA Stipend	1	$7,500	yes	GA Stipend (Split with SPC)
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 10,550.00		
	Subtotal		**$23,050**		
	5.5% Shared Services		$688		
	Subtotal New Request FY 2018-2019		**$23,738**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	FIU Homecoming
Contact Name:	Stephanie Miller
Email:	stamill@fiu.edu
Phone #:	x74616
Title of Request:	Social Media Communications for Homecoming
Description of Request:	1)Social media boosts for Homecoming events. Instagram, Snapchat, and Facebook all have boost programs that can be utilized to extend additional promotions off campus. Promotion of events are but not limited to: Pantermonium, Panther Prowl, Parade, Caribbean Fest, etc. 2) Miami New Times or company similar for promotion will allow for students to engage with a news outlet will showcasing the upcoming Homecoming events. 3) Streaming the artist reveal for online students to be a part of the experiene happening on campus.

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	10,000.00
Shared Services 5.5%	$	550.00
Total Request Amount:	$	10,550.00

Will project/event recur in future years?	yes
Benefit to online students:	Online students would be able to get a feel for what is happening on campus during homecoming. This is a way for them to see the promotions that are hanging around campus that they are unable to see.
What are the anticipated expected outcome?	Higher attendance at events and encouraging online students to become more engaged.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Homecoming Council
Representative:	Stephanie Miller
Room:	GC 2240
Telephone:	X74616
E-mail:	stamill@fiu.edu
Advisor:	Stephanie Miller
Advisor Contact Information:	x74616

DETAIL JUSTIFICATION

Entertainment/Security Requesting an additional $10,000 to maintain the level of expectation of our events. We pride ourselves with hosting one of the best concerts in Florida for the past 4 years. In order to maintain that position we will need additional funds to be able to afford artist like 2 Chainz in the future. We also need additional funding to ensure the standard of our events stays the same with the higher attendance rates. We need to ensure that most of not all of the students are having the same experience at our events.

Increase Amount- $10,000.00

Marketing

Requesting an additional $5,000 to keep up with student demand of giveaways and promotions. Homecoming events at both MMC and BBC have seen a spike in attendance totaling over 10,000 attendees. The additional funds will allow for the committee to purchase additional giveaways and expand our marketing to students we are not currently reaching. In addition to giveaways we would like to increase our marketing to the entire FIU Community through gurilla marketing tactics and external marketing.

Increase Amount- $5,000.00

Security

Homecoming would like to meet the new policy changes for security which intales barracades for the roads, adding security guards for wanding at concerts or any large scale events, and having required police presence between the blue and gold for the safety of our students. With the ever changing policy its important to have funding to keep up and ensure our students are safe at events.

Increase Amount- $5,000.00

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST B... ED

Organization Name:	***Honors College***	***E-mail:***	barredor@fiu.edu
Representative:	***Sara Concepcion***	***Advisor:***	Umer Rahman
Room:	***233***	***Advisor Contact Information:***	urahman@fiu.edu
Telephone:	***4100***	***Is this request MMC, BBC or University Wide?***	~~University Wide~~ MMC

2017-2018 Allocated Amount*	**$0**

2018-2019 Total Requested Amount:	**$2,638**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.	FIU Undergraduate Research Conference	1000+	$2,500	Yes	We are a public research institute (R-1) and would like our undergradate students to have a place to showcase their research activities.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$2,500**		
	5.5% Shared Services		$138		
	Subtotal New Request FY 2018-2019		**$2,638**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Honors College
Representative:	Sara Concepcion
Room:	233
Telephone:	4100
E-mail:	barredor@fiu.edu
Advisor:	Umer Rahman
Advisor Contact Information:	urahman@fiu.edu

DETAIL JUSTIFICATION

FIU Undergraduate Research Conference

This interdisciplinary research conference held at FIU, is open to all undergraduate students. All students who submit their proposals will have a chance to present their research at the conference. This is a two-day conference that will feature poster board presentations, panel discussions and workshops.

Cost to the Honors College = $7,000 Support asked from SGA: $2,500 Percent of support: 36%

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***ISSS***	***E-mail:***	randallt@fiu.edu
Representative:	***Ted Randall/Nancy Hernandez***	***Advisor:***	
Room:	***SASC 230***	***Advisor Contact Information:***	
Telephone:	***305-348-3508*** 18,000	***Is this request MMC, BBC or University Wide?***	campus wide

2017-2018 Allocated Amount*	**$29,962**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$31,650**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Int'l Student Session/Orientation	600	$6,800
2.	Intercultural Welcome Dinners	400	$5,500
3.	Int'l Education Week and World's Fair	400	$7,000
4.	Cultural Programs	400	$3,000
5.	FL Int'l Leadership Conference	16	$1,600
6.	Int'l Peer Mentor Program	50	$500
7.	Int'l photo Contest	40	$1,000
8.	Tours of Miami/Miami Zoo	150	$1,300
9.	International Women's Day		$1,000
10.	Homecoming	100	$400
11.	Int'l student lounge	400	$300
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$1,562**
	Total		$29,962.00

fundings from other sources

Promise

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$7,000.00		$200.00	increase of expenses, attendence
$5,800.00		$300.00	increase of expenses, attendence
$7,200.00		$200.00	
$3,500.00		$500.00	increase of expenses, attendence
$1,700.00		$100.00	increase of expenses, attendence
$600.00		$100.00	increase of expenses, attendence
$1,000.00		$0.00	
$1,400.00		$100.00	increase of expenses, need to grow the program
$1,000.00		$0.00	increase of expenses, attendence
$500.00		$100.00	increase of expenses, attendence
$300.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$1,650.00			**Shared Services**
$31,650.00			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***ISSS***	***E-mail:***	randallt@fiu.edu
Representative:	***Ted Randall/Nancy Hernandez***	***Advisor:***	
Room:	***SASC 230***	***Advisor Contact Information:***	
Telephone:	***305-348-3508***	***Is this request MMC, BBC or University Wide?***	campus wide

2017-2018 Allocated Amount*	**$29,962**	**2018-2019 Total Requested Amount:**	**$31,650**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Int'l Student Orientation	700 sign in	$6,800	Our semesterly International Student Session is vital in allowing us to educate and acclimate our new and transfer students to FIU, as well as providing them with important information about maintaining their F-1 Student status. Spring & Summer are still pending, but full amount is expected to be spent. This relates to Engagement/graduation retention.
2. Intercultural Welcome Dinners	520 sign in	$5,500	Our Internation Receptions/Dinners provide a space and forum where new students can engage with their peers and staff on campus, it is important so they can feel at home here at FIU with an event designed especially for them. Spring & Summer Reception is still pending and full amount is expected to be spent relates to retention.
3. Int'l Education Week and World's Fair	1200 swipe/sig	$7,000	International Education Week is our signature annual event, a Department of State initiative, that highlights global cultures and exposes students to new places and experiences through art, food, performances and cultural engagement. Full amount spent... meets FIU global strategic plans and Engagement/graduation retention
4. Cultural Events	480 sign in	$3,000	multiple events fall, spring, summer semester. Focus on student engagement; ahre international cultures and local Miami and American culture thur events, dinners, activities.
5. FL Int'l Leadership Conference	15 register	$1,600	The Florida Internation Leadership conference is an annual event where International and Study Abroad students get to meet and learn valuable team building and leadership techniques. Event is pending, but full amount is expected to be spent. Relates to retention
6. Int'l Peer Mentor Program	15	$400	Our Miami Tours allow students to interact and get familiar with the city by giving them an opportunity to explore & learn about cultural, and important sites throught S. Florida. Fall trip postponed due to Irma, so trips will be occuring in the Spring and full amount is expected to be spent. relates to Engagement/graduation retention
7. Int'l photo Contest	40	$1,000	Event permits students to share photos of their international travel and expeiences. Event pending to be held, all funds expected to be spent. Relates to Engagement/graduation retention
8. Tours of Miami/Miami Zoo	150	$1,300	International peer mentor program relates to retention in that the program offers student to student support to asssit with internationa student adjustment. Training and program events pending. All funds expected to be spent.
9. International Women's Day	200	$1,000	International Women's Day sheds light on the struggle for equality that women face arounf the globe, and gives women and men, a forum to learn, tell their stories and grow. International Women's Day program is still pending but full amount is expected to be spent.
10. Homecoming	100	$400	Allows international students a specail look at American football and related college life for homecoming. Relates to Engagement
11. Int'l student lounge	400	$300	Lounge allows students to have a place to study, meet and greet , a home away from home. Relates to retention.
Subtotal		$28,300	

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***ISSS***	***E-mail:***	randallt@fiu.edu
Representative:	***Ted Randall/Nancy Hernandez***	***Advisor:***	
Room:	***SASC 230***	***Advisor Contact Information:***	
Telephone:	***305-348-3508***	***Is this request MMC, BBC or University Wide?***	campus wide

2017-2018 Allocated Amount*	**$29,962**

2018-2019 Total Requested Amount:	**$31,650**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

SGA 2018-2019 budget request

From: Ted Randall, Associate Director ISSS
To: SGA Board

Subj: Justification Notes MMC/ BBC Campus Wide budget request

Summary:

When assessing the contributions to the metirx and FIU's 2020 strategic goals, departments that are student service oriented often have a difficult time substantiating data. This is has been a standing challenge in student affairs and although ISSS is under academic affairs, we are dominantly a service-oriented department. International students face a number of challenges when coming to the US. Cultural adjustment, adjusting to teaching and research methods, as well as university life in the US just to name a few. The ISSS office mission is not only to ensure immigration compliance but also to see to the needs of our international student population. Special programing geared toward international student adjustment and engagement is the national standard. ISSS offices across the country offer robust student programming under the realization that; offering greater support to these students leads to increased probabilities of a successful university experience. This, in turn, leads to better retention rates, which leads to improved graduation rates, which leads to greater career success. Therefore, this is how ISSS with the crucial financial assistance of SGA meets its mission and serves its students. Below are the details of our line item budget. On behalf of my team at ISSS, I would like to thank you, the SGA members, for your support. I like to refer to your contribution as students helping students.

1. F-1/J-1 STUDENT INFORMATINO SESSIONS (ORIENTATION)

The intent of these sessions is to advise students about U.S. Citizenship & Immigration Service (USCIS) regulations and related federal laws governing their non-immigrant status (F1/J1) while in the U.S. ISSS offers five sessions (2 in fall, spring, summer A, summer B) to international freshmen, transfer and graduate students. The sessions also relate valuable information about how to maintaining legal status, Cultural Adjustment, medical Insurance requirements, applying for a Social Security number and Tax Filing requirements. We also introduce ISSS programing, services and our role as a major resource for international students. Sessions share information about ISSS policies and related procedures Sessions offer ISSS staff a chance to extend a special welcome to FIU's new international students and to create a sense of welcome among students. Sessions relate to engagement/retention.

2. INTERCULTURAL WELCOME DINNERS

Each Fall & Spring semester, ISSS and the International Student Club (ISC) host a welcome dinners/events designed to help students make new friends and experience new cuisines and cultural entertainment. The objectives of the Intercultural Welcome events are as to facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere. To promote a better understanding of other cultures through a sharing of customs and/or values from student's home countries. To promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances. This programming relates to

engagement and retention in that it supports student adjustment and strengthens confidence in students, and helps students build affinity for FIU thus making them more likely to remain in their programs, participate in student life, and graduate.

3. International Education Week and Worlds Fair

To celebrate International Education Week (IEW) as prescribed by the Department of State with various activities and promotional events. To include a signature event - The World's Fair. IEW involves coordination of campus wide activities. Universities across the country participate. Event photos are posted to the DoS IEW website offering terrific FIU school exposure. Embassies in Miami send representatives to set up tables depicting the home country culture, foods etc. Dozens of FIU student clubs participate as well. Students get to proudly present tables depicting cultural items, information and food. More than 20 countries are represented and there is a contest for best table. Relates to engagement and retention in that it supports student adjustment and strengthens confidence in students thus making them more likely to remain in their programs, participate in student life, and graduate.

4. CULTURAL PROGRAMS

To promote awareness of American culture as well as cultures from around the world through various events. eg. Thanksgiving Dinner, Movie nights, Chinese New year, Spring Celebration; int'l coffee hours, America through Song performance. These events meet the strategic aims of the Department of State cultural Exchange mandates for F-1 students and J-1 exchange visitors. Relates to engagement and retention in that it supports student adjustment and strengthens confidence in students thus making them more likely to remain in their programs, participate in student life, and graduate

5. FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE:

The Florida International Leadership Conference (FILC) is an annual event hosted by the Florida Association of International Educators (FAIE) and offers, "International students a unique opportunity to learn from one another, to share educational experiences, and promote global education." This is an excellent venue for FIU international and domestic students to collaborate with their peers, share ideas, and to Promote FIU.

6. INTERNATIONAL PEER MENTOR (IPM) PROGRAM

The International Peer Mentor program's goal is to establish a "buddy system" and a support resource for international students. The program is designed to assist the ISSS office with welcoming students, assisting them with their paperwork, and helping them get acquainted with FIU. Mentors help identify needs and concerns of international students. They assist ISSS in conducting workshops/presentations. They help students to acclimate to life in Miami, at FIU and with navigating the myriad of responsibilities of student life. This relates engagement, retention and building an affinity to FIU.

7. INTERNATINOAL PHOTO CONTEST

This event is offered the last three years. It is held in the GC center gallery. Photos are installed in frames and mounted in the gallery. This either allows int'l students to highlight photos from their home countries or from their int'l travels. The photos are viewed by a panel of judges. Winners are selected and awards presented. This is a very popular contest and relates to student engagement.

8. TOUR OF MIAMI/ZOO MIAMI

Offered in the fall, the tour of Miami is designed to offer our international students a fun and exciting way to learn about the local culture and take in the sights of greater Miami-Dade. Utilizing a local tour bus company, this event offers a guided tour of Miami visiting such places as Little Havana, Bayside, Coral Gables, Coconut Grove and South Beach. Spring - ZOO Miami- Students get to experience the Zoo, learn about US conservation efforts etc.

9. INTERNATIONAL WOMEN'S DAY

International Women's Day is a global day celebrating the economic, political and social achievements of women past, present and future. As a Worlds Ahead university, FIU needs to educate, promote, and expose students to this important day and the issues it presents. ISSS plans to use Panther Square to highlight famous international women, provide educational resources about women's status in the world and have international students share their experiences. This day will also be a good kick-off for the Women Who Lead Conference later on in the week. Our 2012 - 2013 budget would limit us in the entertainment, activities and food we can provide to accommodate the expected increase of attendees in 2014's International Women's Day celebration. The additional funding requested will go towards food, speaker and entertainment.

10. HOMECOMING:

Share the exciting college life and football experience with international students. This is becoming a more popular event each year. Students participate in the home coming parade marching with flags form their countries and the ISSS homecoming banner. Builds affinity for FIU and relates to student engagement.

11. INTERNATIONAL PANTHER LOUNGE

The intent of the Int'l Panther Lounge is to provide international students with a safe, comfortable place gather, hold meetings, relax and do various computer related activities such as filing or printing government forms or health insurance documents. Funds are used to purchase printer paper and ink cartridges. Also for maintenance and upkeep of computers and printer.

Student Government Associatic ... 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***LGBTQA Student Leadership & Development Commi***	***E-mail:***	rimoreno@fiu.edu
Representative:	***Richard Moreno and Bianca Bovo***	***Advisor:***	Dr. Gisela Vega
Room:	***GC 216***	***Advisor Contact Information:***	xvegag@fiu.edu (305) 348-1952
Telephone:	***(305) 348-7698***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$0**
2018-2019 Total Requested Amount:	**$28,485**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Miami foundation Grant?

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — Please specify how the new request meets the strategic and/or performance metrics
1. LGBTQA Student Leadership Support	8 (8-10)	$24,000 (stipend 1200/sem)	Yes	This program aims to keep students engaged wth university initiatives and retain them through their involvement in the committee. Further, the program aims to provide students with essential professional development opportunities that will equip them with the exprience necessary for their future careers post-graduation. Students will also be engaged with the greater South Florida community to create connections as FIU student representatives. Financial support would be provided to help retain students and keep them engaged with the campus community.
2. LGBTQA Student Leadership Professional Development	8	$2,000	Yes	Will provide students with more access to essential professional development opportunities that will broaden their skills and help them secure employment post-graduation. Career-readiness is an essential component to this program.
3. LGBTQA Student Leaders Travel	8	$1,000	Yes	This will be used appropriately to help showcase the students involved with the committee as FIU representatives at various engagements including national conferences and prepare them for life outside FIU by exposing them to real-world experiences.
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$27,000**		
5.5% Shared Services		**$1,485**		
Subtotal New Request FY 2018-2019		**$28,485**		

Florida Internat[illegible]l University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Mr. & Miss FIU Scholarship Pageant***	***E-mail:***	mimcast@fiu.edu
Representative:		***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$10,052**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$10,286**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Production costs (staging, lighting, phootbooth		$2,478
2.	MISS Florida Pageant		$600
3.	MISS Florida Franchise Fee		$650
4.	Promotions (BBC and MMC)		$1,200
5.	Mr. and Miss FIU program books		$600
6.	Judges Materials		$100
7.	Mr. and Miss FIU pageant experences (sponsor fair)		$1,000
8.	Miss Florida orientation (May)		$600
9.	Miss FIU's uniform for Miss Florida in May		$400
10.	Committee leadership retreat		$900
11.	outreach in WOW		$1,000
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$524**
	Total		$10,052.04

2005 Students

5% 10

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$2,500.00		$22.00	
$700.00		$100.00	cost of hotel rooms in Lakeland FL
$650.00		$0.00	
$1,200.00		$0.00	Giveaways, flyers for events
$600.00		$0.00	
$200.00		$100.00	(materials, food)
$1,000.00		$0.00	
$600.00		$0.00	
$400.00		$0.00	
$900.00		$0.00	for ropes course
$1,000.00		$0.00	create an outreach event for WOW to engage students
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$536.25			**Shared Services**
$10,286.25			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Mr. & Miss FIU Scholarship Pageant***	***E-mail:***	mimcast@fiu.edu
Representative:		***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$10,052**	**2018-2019 Total Requested Amount:**	**$10,286**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$0	

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Mr. & Miss FIU Scholarship Pageant***	***E-mail:***	mimcast@fiu.edu
Representative:		***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$10,052**	**2018-2019 Total Requested Amount:**	**$10,286**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Mr. & Miss FIU Scholarship Pageant	
Representative:		0
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

The Mr. and Miss FIU scholarship pageant Committee provides a unique opportuntiy for students to get involved on campus through representing their university at the MISS Florida Scholarship Pageant. Students are able to show their Panther Pride and extend the image of FIU throughout the state and community. The budget that the committee operates on currently is very limited and thus hinders the ability for the program to grow. The budget has stayed consistent throughout the years which has made it difficult on the committee to expand the pageant. There is difficulty attracting individuals to our pageant becasue we can not hold many events on cmapus for exposure and student interaction because money goes to the pageant itself. The goals in the future are to expand the outreach and programs to attract more stuents to participate. Creating new marketing materials to promote the organization and highlight the outcomes of participants.

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Multicultural Programs***	***E-mail:***	sawyersd@fiu.edu
Representative:	***Dorret Sawyers***	***Advisor:***	
Room:	***GC 216***	***Advisor Contact Information:***	
Telephone:	***(305) 348-2436***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$81,378**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$188,443**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	AAA Tutorial		$3,308
2.	MLK Parade		$2,835
3.	VEO/STARS Workshops		$2,363
4.	LGBT Initiatives		$16,065
5.	LGBT Graduate Assistants		$28,350
6.	MLK Celebration		$19,845
7.	Male Mentoring Initiative (MMI)		$3,308
8.	Computer Lab		$1,064
9.	Workshop space rental (BBC)		$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$4,242**
	Total		$81,378.48

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$4,000.00		$692.50	Increased tutorial support.
$3,500.00		$665.00	We may have to pay for 1-2 buses next year.
$2,500.00		$137.50	Increase in workshops offered.
$17,000.00		$935.00	This budget is about the same as last year.
$30,000.00		$1,650.00	To support GA's and possible one in Summer A,
$25,000.00		$5,155.00	Increased speaking and food costs.
$4,000.00		$692.50	Increased programming for the MMI Mentors Program.
$1,100.00		$36.50	Increased lab costs.
$9,000.00		$9,000.00	Staff at BBC will now have to pay for space to conduct workshops and programs.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$5,285.50			**Shared Services**
$101,385.50			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Multicultural Programs***	***E-mail:***	sawyersd@fiu.edu
Representative:	***Dorret Sawyers***	***Advisor:***	
Room:	***GC 216***	***Advisor Contact Information:***	
Telephone:	***(305) 348-2436***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$81,378**	**2018-2019 Total Requested Amount:**	**$188,443**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. AAA Tutorial	140	$655
2. MLK Parade	375	$1,000
3. VEO/STARS Workshops	1010	$1,322
4. LGBT Initiatives	2100	$7,000
5. LGBT Graduate Assistants (OPS)	2	$15,000
6. MLK Celebration	3000	$14,000
7. Male Mentoring Initiatives (MMI)	250	$800
8. Computer Lab	152	$200
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$39,977

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification
On-going, with additional services planned for the Spring semester and Summer A.
The remaining funds will be utilized in the Spring when the MLK Parade is scheduled to take place.
Additional workshops are planned for the Spring 2018 semester
Major programs including the Miami Pride Parade and Conference will be held in Spring 2018.
Graduate assistants will be working until the end of the Spring 2018 semester and one in Summer A.
The MLK events will be held in the month of January and to date 500 people have confirmed attendance to the MLK Breakfast, featuring Valarie Kaur, as the keynote speaker.
On-going with MMI Reception and other events planned for the Spring semester.
Bulk of spending to take place in Spring 2018.

Student Government Association . 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Multicultural Programs***	***E-mail:***	sawyersd@fiu.edu
Representative:	***Dorret Sawyers***	***Advisor:***	
Room:	***GC 216***	***Advisor Contact Information:***	
Telephone:	***(305) 348-2436***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$81,378**

2018-2019 Total Requested Amount:	**$188,443**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.	Full time MPAS LGBTQA Coordinator (BBC)	1	$55,953	yes	This request meets this objective in a number of areas including: student success, involvement, commitment to diversity, global learning, service learning and student support (please see attached job description).
2.	Requirement		$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 28,027.15		
	Subtotal		**$83,980**		
	5.5% Shared Services		**$3,077**		
	Subtotal New Request FY 2018-2019		**$87,058**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	MPAS LGBTQA Initiatives
Contact Name:	Gisela vega
Email:	xvegag@fiu.edu
Phone #:	
Title of Request:	Social Media Student Ambassador/Peer mentor
Description of Request:	Student Ambassadors are peermentors who will be chatting with students during on-line peer mentoring sessions. The ambassador will have weekly check-ins, and blogs, maintain the LGBTQA You Tube Channel, and uploading the various 3D series. The amassador will also work on portable ipads making it possible for them to work from multiple locations, videograph various events, and give virtual real time tours, when necessary.

Request Amount:			
Salaries/Benefits	$	-	← (I might work) but based on traffic
OPS	$	25,066.02	2 students (Social Media Ambassadors)
Other Expenses	$	1,500.00	2 ipads/tables to carry out the job duties
Shared Services 5.5%	$	1,461.13	
Total Request Amount:	$	28,027.15	

Will project/event recur in future years?	yes
Benefit to online students:	Provide workshops and group chat opportunities on current topics and issues affecting the LGBTQA community. Peer student mentors will be able to chat on line with students about issues impacting them academically and personally as well as providing real time tours and connection to various social media sites. Ambassadors will be able to refer students appropriately to other services.
What are the anticipated expected outcome?	This project will enhance student success by assisting online students with academic and personal support. This will allow students to feel more connected to campus via a surrogate on-campus student who can help them in various ways. The on-line chat opportunities will engage them directly with our office and our services.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Multicultural Programs and Services (MPAS)	
Representative:	Dorret Sawyers	
Room:	GC 216	
Telephone:	(305) 348-2436	
E-mail:	sawyersd@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

The mission of the Office of Multicultural Programs and Services is to provide retention-centered services that will enhance the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction through tutoring, advising and mentoring. The Office of Multicultural Programs and Services is committed to encouraging cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

Position Request for an MPAS LGBTQA Coordinator at BBC
Title: MPAS LGBTQA Coordinator
Submitted by: Gisela P. Vega, Ed.D. Associate Director, MPAS LGBTQA Initiatives

Justified Needs for Position:

A Biscayne Bay Campus (BBC) Coordinator for MPAS LGBTQA Initiatives is necessary for MPAS LGBTQA Initiatives to meet the needs of the student body and fulfill its function on both campuses effectively. Currently there is only one full-time staff member between both campuses meeting the needs of this marginalized population. Other departments working with marginalized or at risk groups at FIU have at a minimum one full-time position at each campus i.e: Women's Center, Student Support Services, and the Disability Resource Center. A position at BBC would then mirror FIU's effort with the LGBTQA students.

While BBC is smaller than MMC, it is no less complex. For the most part, events that take place on the main campus have equivalents at BBC (this past semester, 9 events were scheduled for BBC to MMC's 13). BBC events and activities are specific to the campus, require just as much attention, and are equally important to the student body as those at MMC.

The lack of a full-time coordinator at BBC not only impacts MPAS LGBTQA initiatives effectiveness, but also interferes with the LGBTQA Initiatives efforts at the main campus. Tuesdays and Thursdays become difficult days to plan and coordinate events at MMC, just as Mondays, Wednesdays, and Fridays become difficult days to coordinate them at BBC.

The result is a lack of visibility and engagement at a campus that has a strong and interested student body that contains many allies and members of the LGBTQA community who would benefit from the educational and social resources that MPAS LGBTQA initiatives provides. A BBC coordinator could immediately effect change within LGBTQA Initiatives and students engagement by allowing there to be intentional and specific attention placed on both campuses. Below are nine specific rationales for instituting this Coordinator position at BBC.

Position Rational:

1. **Student Success**: Promote student success by enhancing retention and graduation rates of LGBTQA students at BBC.

2. **Staff Support**: Provide a permanent full-time staff presence for campus LGBTQA initiatives and programs at BBC.

3. **Student Support**: Enhance programming, support, and retention efforts at the BBC campus of marginalized LGBTQA students.

4. **Create Community:** Address the needs of students, faculty, and staff at BBC. (ie. offering more Safe Zone trainings, classroom diversity workshops, and offering the LGBTQA Mentors Programs at BBC.)

5. **Alumni Involvement:** Dedicate time to foster alumni relationships with students through mentoring, internships, and alumni dialogues at both campuses.

6. **Commitment to Diversity**: Foster FIU's commitment to diversity by meeting the needs of an underserved student population at BBC.

7. **Global Learning Opportunities:** By educating BBC's campus community about LGBTQA issues through workshops, classes, and programs we are creating global citizens.

8. **Support Student Organizations:** Provide BBC GSA (107 members) and other organizations with a full-time advisor who is on the campus full-time.

9. **Service Learning:** Focus on developing greater services learning opportunities for all student in the LGBTQA community at both campuses.

Programming Efforts for MPAS LGBTQA Initiatives from 2012-2017:

LGBTQA Initiatives has had a successful track record in its first six years. The numbers listed below exemplify the need and interest students have in LGBTQA Initiatives at FIU. A total of 210 programs have taken place with more than 12,000 participants at BBC. In 2014-15 a pilot LGBTQA Mentors program was established at BBC, as well as a student LGBTQA Leadership conference, which showed a significant increase in participants and programs during that year. However due to the lack of staff, support, and funding the programs have not been sustainable at BBC.

LGBTQA	ACADEMIC YEAR	Number of Students Served	Number of Programs Presented
BBC Initiatives	2012-2013	646	13
BBC Initiatives	2013-2014	1206	33
BBC Initiatives	2014-2015	7,091	67
BBC Initiatives	2015-2016	1,835	38
BBC Initiatives	2016-2017	1,493	43
BBC Initiatives	2017-2018 (to date)	436	16
TOTAL	**6 years**	**12707**	**210**

Student Leaders Letter of Support: Students are committed to seeing this program expand and having a full-time person at BBC. Below is a letter from the BBC Gay Straight Alliance student leaders supporting the Coordinator position.

Letter of Support

To whom it may concern:

As members of the LGTQA Community at BBC, we write this letter in support of a Full-Time LGBTQA Coordinator at BBC. A LGBTQA BBC coordinator would first be able to function as the full-time advisor for GSA@BBC. The club has struggled meeting as a result of the limited guidance, since advising, or support is available to them only in the select hours that Dr. Vega is both on BBC campus and available to work with them. There is no shortage of members for GSA@BBC—the club's Orgsync shows that it has 107 members. Plenty of students are available for and interested in GSA, the only thing the club lacks is a full-time advisor who can help approve and coordinate club efforts and establish a permanent presence on campus.

A full-time coordinator would also be able to head specific programs on the campus, such as a reflection of our MMC Campus LGBTQA Mentorship Program, which currently contains 35 mentors and mentees. As evidenced by the efforts of the Women's Center, which began a mentorship program on the BBC campus that flourished, such a program could provide invaluable support and mentorship to students on this campus, but simply cannot exist without a full-time staff member.

Other major programs that could be replicated on this campus given full-time assistance include the Lavender Graduation. A BBC-specific Lavender Graduation could service BBC graduates in a way that the MMC ceremony cannot given its distance from Biscayne Bay.

The coordinator could also reach out to MAST Academy, as well as the multiple nearby public schools and colleges to create an event that commemorates and brings more visibility to the student LGBTQA community in this area.

We could also reach out to nearby non-profit organizations and local businesses in a way that we are currently unable to do given the current workload. A nearby coffee shop, for example, has already offered to host a GSA LGBTQA Poetry Night—a full-time coordinator would have plenty of opportunities to engage with the surrounding BBC community in meaningful ways. Overall, a person in such a position would simply bring greater visibility to LGBTQA Initiatives on campus, something that contributes the overall functioning of the office and benefits the LGBTQA students in a variety of ways.

LGBTQA Initiative's presence at the MMC campus has led many students to seek help at CAPS, to become more involved with non-profit organizations like SAVE, to participate in city wide events like the Miami Beach Gay Pride Parade, and more. This constant visibility helps save our students and gives them access as a marginalized group to support and services that they need to make the most of their experience at FIU. Given the current times and the difficult political climate, providing students with more support would be beneficial to the entire FIU community.

Respectfully,

Aaron- Pupo-Rodriguez
GSA Vice –President

Adam Ropizar
President BBC GSA

Position Description for MPAS LGBTQA Initiatives BBC Coordinator:

The BBC LGBTQA Coordinator serves as the first point of contact for LGBTQA students, administrators, faculty, staff, alumni, and the greater community while demonstrating a strong commitment to inclusionary practices which support diversity and inclusion at the BBC campus. The LGBTQA Coordinator is responsible for providing student-centered and student-focused administrative support for the varied programs and services offered by the MPAS LGBTQA Initiatives programs. The Coordinator works with the LGBTQA Associate Director and LGBTQA Graduate Assistant to establish work processes and procedures consistent with University policies and the Division of Student Affairs.

The Coordinator is responsible for managing daily activities, including the monitoring and reconciling of programming budgets for BBC, preparing, developing, running programming and monthly reports, and the supervision of the BBC Graduate Assistant. The Coordinator maintains files, arranges meetings, serves as the full-time advisor for the BBC Student GSA and Ambassadors.

The Coordinator assists with the planning and coordination of moderately complex projects, prepare agendas, takes and composes minutes for various meetings/committees, assists with the development, designs, and production of the office publications, assist with all online learning initiatives as well as maintains the LGBTQA FIU website and social media platforms (i.e. twitter, Instagram listserv).

A strong working knowledge of Cascade, Qualtrics, InDesign is strongly preferred. Must be proficient in Microsoft Office suite, including Word and Excel. Excellent written and oral communication skills are required. Outstanding interpersonal and organizational skills needed, customer service, and attention to detail is critical. Must be self-motivated and able to work independently as well as in a team environment. Required to take initiative and have flexibility to adapt to shifting workload demands. The position reports to the Associate Director MPAS LGBTQA Initiatives.

Below is a detailed list of the position responsibilities.

Responsibilities:

- Assists in the direction of the department's LGBTQA Initiatives goals, objectives and ensure that they are achieved.
- Be responsible for overseeing the implementation of LGBTQA student programming, initiatives, including retention and assessment initiatives.
- Collaborates with other university departments at BBC to implement/strengthen services and programs aimed at increasing the persistence of our LGBTQA students and other marginalized groups.
- Plan, organize, and implement programs and services designed to support LGBTQA+ students at BBC.
- Counsels students in social, academic and cultural areas affecting student development and retention outside the academic programs.

- Ability to exercise discretion, maintain confidentiality, make independent and sound decisions and utilize good judgement desired.
- Designing professional development opportunities to increase awareness of LGBTQA student needs among faculty and staff, enhancing support to this population.
- Assist with the supervision of the LGBTQA Graduate Assistant at BBC.
- Assists in the preparation of departmental and other reports required.
- Creates marketing materials. Initiates and maintains positive relations with students, colleagues and community members to effectively meet program goals.
- Prepare statistical records and reports; develop and conduct studies and analyses to identify need for new programs and services and evaluate the effectiveness of current programs at BBC.
- Assist in the areas of assessment and developing student outcomes.
- Develop and provide in-service programs and activities to promote instruction, awareness, communication and personal and professional growth.
- Refer students to BBC campus departments or community organizations for assistance as appropriate.
- Compose electronic and printed information in media such as websites, newsletters, and flyers, publicizing programs and services.
- Prepare and deliver oral presentations to various audiences including faculty, staff, and community groups.
- Prepare and administer budgets for specific events as assigned; authorize expenditures according to established guidelines.
- Performs other related duties as assigned or as directed. The omission of specific duties does not preclude the supervisor from assigning duties that are related to the position.
- Attend annual student conferences as the conference advisor.
- Work with the Ambassadors Program at the BBC.

Requirements:

- A minimum of two years experience working in Student Affairs.
- A Master's Degree in higher education or relevant field
- Ability to handle information of sensitive and confidential nature in the utmost professional manner.
- Ability to relate to a culturally diverse university community.
- Ability to demonstrate a strong attention to detail.
  Effective customer service skills.
- An awareness and understanding of issues and concerns LGBTQA student face on college campuses today.
- Strong administrative skills.
- Strong technology skills and well versed on social media site management.

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU McNair Program***	***E-mail:***	sfernan@fiu.edu ; icorzo@fiu.edu
Representative:	***Steven Fernandez***	***Advisor:***	
Room:	***SASC 212***	***Advisor Contact Information:***	
Telephone:	***3053482446***	***Is this request MMC, BBC or University Wide?***	UW

2017-2018 Allocated Amount*	**$0**	**2018-2019 Total Requested Amount:**	**$31,650**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	2018 FIU McNair Scholars Research Conference	250-300	$30,000	no	Please see the detailed justification tab for this information.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$ -			
	Subtotal		**$30,000**		
	5.5% Shared Services		$1,650		
	Subtotal New Request FY 2018-2019		**$31,650**		

100 were Out of Students Paying 270 each

Student Access and Success

(Money should be Only for FIU Students)

MC

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU McNair Program	
Representative:	Steven Fernandez	
Room:	SASC 212	
Telephone:		3053482446
E-mail:	sfernan@fiu.edu; icorzo@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Since its inception in 2014, the FIU McNair Research Conference has paved the way for Undergraduate Students from FIU and nationwide to engage in a dynamic, interdisciplinary forum in which they share their research and partake in various professional development experiences.

The McNair Scholars Research Conference is free to attend for all FIU students with all program registration fees covered. FIU Students are also invited to submit abstracts to present at the FIU McNair Research Conference at no cost to the student. The McNair Scholar Research Conference also hosts a Graduate Recruitment Fair featuring the top universities in the country, opened to all FIU students, regardless of their conference registration status.

The McNair Scholars Research Conference supports the scholarly work of students and faculty as they expand the frontiers of innovation, technology and creativity in the sciences and humanities. Which further aligns the McNair Scholars Research Conference with the university's mission and vision as a public research university. The FIU McNair Conference allows undergraduate students to give back to the university by contributing to real-world solutions for real-world issues and in the process positively impact the SFL community.

By hosting out-of-state McNair Fellows and Undergraduate Researchers from abroad and exposing them to the FIU faculty, resources, campus and culture, we will attract outstanding graduate students who will contribute to the knowledge and innovation while stimulating undergraduates to achieve excellence in scholarship and attain a degree.

Current graduate students also play a large role in the McNair Scholars conference as they are heavily involved in the abstract review and presentation judging process. Graduate students that aid in the process are thanked in the form of FIU lunch vouchers and certifications. By playing a crucial role in the McNair Scholars Research Conference, FIU graduate students contribute to the public good by focusing on service and research.

All net proceeds from out-of-state registrations and graduate school recruiter fees benefit FIU Student Access and Success, the FIU McNair Program and the "Dr. E. George Simms Scholarship" for FIU Undergraduates STEM students involved in high quality research.

*** Please visit mcnairconfernece.fiu.edu for 2017 program agenda and photos

The 2017 the McNair Scholars Research was attended by over 210 undergraduate students, an increase of 61% since 2016. Of those in attendance, over 100 McNair Fellows (first-generation, low-income and/or underrepresented students involved in research) from around the nation and undergraduate students from abroad. With over a 2 fold increase, we predict that the 2018 McNair Scholars Research Conference, will continue to exponentially increase in attendance of FIU students as well as out-of-state students. By securing SGA funding early on, we would have the opportunity to expand The McNair Scholars Research Conference whilst keeping the conference free to FIU students and at the same low cost for out-of-state student. We would be able to increase our outreach to students through various methods. In addition, SGA funding would allow us to develop a new abstract and registration portal, which would allow a more seamless process. Funding from the SGA for the McNair Scholars Research Conference will ultimately benefit university's focus on student success, preeminent programs and Carnegie very high research designation.

<u>Additional Support Received</u>

The 2017 McNair Scholars Research Conference is supported by one-time annual sponsorships and through out-of-state registration fees. These one-time sponsorships are not reoccurring and are not determined up until weeks leading up to the conference.

• 2017 McNair Research Scholars Conference monetary sponsors:
  o Campus Life - $10,000
  o College of Arts and Sciences - $5,000

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU McNair Program
Representative:	Steven Fernandez

2017 Conference Expenses

Room Reservations – $2450
Bus Transportation for Conference Participants – $2675
FIU Media - $900
Conference Giveaways - $1375
Speakers/Workshops (misc.) – $5250.26
DJ - $100
Plaque for Conference Winners - $431.55
Closing Ceremony – $12358
Catering - $6066.97
Food Vouchers - $3062.50
Conference Programs - $612.00
Name Badges – $234.00
Conference Signage - $543.69
Certificates - $239.5
IT Support - $1,500
Grand total – 37,798.47

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Office of Student Access & Success***	***E-mail:***	anramos@fiu.edu
Representative:	***Ana I. Ramos***	***Advisor:***	N/A
Room:	***SASC-216***	***Advisor Contact Information:***	N/A
Telephone:	***305-348-6106***	***Is this request MMC, BBC or University Wide?***	University-Wide

2017-2018 Allocated Amount*	**$0**	**2018-2019 Total Requested Amount:**	**$63,246**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1. Salary for new Fostering Panther Pride Success Coach		$59,949	Yes	Support services will be extended to assist homeless students and those from foster care increase their retension and graduation rates, minimize excess hours, and increase internship participation and post-graduation employment. Additionally, as the vast majority of homeless students and those from foster care belong to historically under-represented minority groups, support of this population will also help to increase the number of bachelor's degrees awarded to minorities and first-generation college students.
2.		$0		
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$59,949**		
5.5% Shared Services		**$3,297**		
Subtotal New Request FY 2018-2019		**$63,246**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Office of Student Access & Success
Representative:	Ana I. Ramos
Room:	SASC-216
Telephone:	305-348-6106
E-mail:	anramos@fiu.edu
Advisor:	N/A
Advisor Contact Information:	N/A

DETAIL JUSTIFICATION

The FIU Fostering Panther Pride (FPP) program provides tailored academic and support services to all students who qualify as homeless or foster youth according to State of Florida statutes. Undergraduate and graduate students who are identified as homeless or formerly in foster care receive a tuition exemption from the university, which automatically allows them to access the support services provided by FPP and the Office of Student Access & Success.

- Since the program's launch in 2013, 348 students have received an exemption, qualifying them to receive FPP's services.
- Of the 156 undergraduate students currently receiving an exemption, 120 (89%) were in good academic standing as of the beginning of the Fall 2017 semester.
- Of all students who have been part of a first-time-in-college (FTIC) cohort and have received the homeless and/or foster care tuition exemption since the program's founding, 89% were retained from their first to second year of college, compared to the current 88% university-wide rate.
- Since the program's launch in 2013, 69 students have graduated, with three earning graduate degrees from FIU.

Since the program launched in 2013, more than 301 students have been served. Since its inception, a single Success Coach provided most of the needed support to the program's students. Given the rapid ongoing growth of the program, an additional Success Coach is needed to maintain impactful service levels to FPP students. Additionally, we would like to expand the program's services to a broader pool of the FIU student body who may not meet State guidelines to receive the tuition exemption, but remain in-need of support to overcome many of the same personal challenges that complicate FPP students' academic progress. By securing funding for this position, we will be able to create an assessment and referral process to connect non-FPP students to various FIU and community resources as well as to sustain service to the growing number of homeless and foster students receiving tuition exemption.

Florida International University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orgsync/Engage***	***E-mail:***	Malucche@fiu.edu
Representative:	***Marissa Lucchesi***	***Advisor:***	Marissa Lucchesi
Room:	***Student Affairs***	***Advisor Contact Information:***	305-348-2138
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$39,513**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$57,920**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	Orgsync	5000+	$37,453	$54,900.00	5000+	$17,447.00	Inclusion of BBC budget management, 5% price increase, Engage Event Check-in App, Campus-wide Elections, Co-Curricular Paths functionality, and a one-time implementation fee for new products
2.			$0	$0.00		$0.00	
3.			$0	$0.00		$0.00	
4.			$0	$0.00		$0.00	
5.			$0	$0.00		$0.00	
6.			$0	$0.00		$0.00	
7.			$0	$0.00		$0.00	
8.			$0	$0.00		$0.00	
9.			$0	$0.00		$0.00	
10.			$0	$0.00		$0.00	
11.			$0	$0.00		$0.00	
12.			$0	$0.00		$0.00	
13.			$0	$0.00		$0.00	
14.			$0	$0.00		$0.00	
15.			$0	$0.00		$0.00	
16.			$0	$0.00		$0.00	
17.			$0	$0.00		$0.00	
18.			$0	$0.00		$0.00	
19.			$0	$0.00		$0.00	
20.	**Shared Services 5.5%**		**$2,060**	**$3,019.50**			**Shared Services**
	Total		$39,512.92	**$57,919.50**			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orgsync/Engage***	***E-mail:***	Malucche@fiu.edu
Representative:	***Marissa Lucchesi***	***Advisor:***	Marissa Lucchesi
Room:	***Student Affairs***	***Advisor Contact Information:***	305-348-2138
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$39,513**	**2018-2019 Total Requested Amount:**	**$57,920**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Umbrella Portal MMC		$0	
2.	Umbrella Portal Fraternity and Sorority Life		$0	
3.	Center for Leadership and Service Management System		$0	
4.	Card Swipe System		$0	
5.	API		$0	
6.	Organization Portals		$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$0	

Student Government Associatio. . 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orgsync/Engage***	***E-mail:***	Malucche@fiu.edu
Representative:	***Marissa Lucchesi***	***Advisor:***	Marissa Lucchesi
Room:	***Student Affairs***	***Advisor Contact Information:***	305-348-2138
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$39,513**	**2018-2019 Total Requested Amount:**	**$57,920**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Umbrella Portal: BBC		$0		All requests address the goal of Student Success: Support Student Organizations. "Student organizations are an important way to build affinity for FIU and keep students engaged with a peer group. Additionally, many of FIU's student organizations specifically encourage and support retention and graduation. • "Provide support, space and technical assistance with coordination and scheduling." (p. 24, FIU 2020 Plan)
2.	MMC Budget Management System		$0		
3.	BBC Budget Management System		$0		
4.	Campus-wide elections module (both campuses)		$0		
5.	Co-curricular paths (both campuses)		$0		
6.	Event Check-in App (both campuses)		$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Orgsync/Engage	
Representative:	Marissa Lucchesi	
Room:	Student Affairs	
Telephone:	305-348-2138	
E-mail:		0
Advisor:		0
Advisor Contact Information:	305-348-2138	

DETAIL JUSTIFICATION

Addressing the "student success" component of FIU's strategic plan, Orgsync allows organizations, councils and students to receive "support, space, and technical assistance with coordination and scheduling." Since its inception on campus, the platform has served as a home for over 250 organizations, allowing them to internally manage their organization, plan and schedule events, apply for funding, register to serve as recognized organizations on campus, and recruit students on campus and online. The platform has allowed Campus Life to streamline the student experience between campuses and aid in the collection of data to assist the university in increasing retention and graduation. This year, the company who own Orgsync, Campus Labs, is merging Orgsync with another platform called Collegiate Link to develop a more comprehensive student engagement platform.

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orientation and Parent Programs***	***E-mail:***	anderskl@fiu.edu
Representative:	***Korrin Anderson***	***Advisor:***	
Room:	***GC 189/WUC 257***	***Advisor Contact Information:***	
Telephone:	***305-348-6414***	***Is this request MMC, BBC or University Wide?***	University Wide

200,000

2017-2018 Allocated Amount*	**$221,075**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$431,520**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Peer Advisor Salaries	40	$69,500
2.	SROW Conference Registration	52	$5,550
3.	SROW Lodging	52	$7,000
4.	SROW Travel Cost	52	$5,000
5.	Panther Camp Facilitator Stipend	44	$22,000
6.	Panther Camp Supplies/Training	1250	$3,500
7.	Pather Camp Extended Orientation Institute	11	$5,000
8.	Panther Camp Recruitment/Marketing	11000	$6,000
9.	Panther Camp Facilities and Meals	1250	$48,000
10.	Panther Camp Transportation	1250	$38,000
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
20.	**Shared Services 5.5%**		**$11,525**
	Total		$221,075.25

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$90,000.00	45	$20,500.00	Peer Advisors are paid $2000 for the year, and we hope to hire 45 again for the next year to account for an increased number of orientation days in the coming year. This request was underestimated last year, which is why the increase is more substantial than the extra five positions.
$7,020.00	52	$1,470.00	Registration is expected to be approximately $135/person and we will take 45 Peer Advisors plus staff and graduate assistants to oversee the team.
$7,210.00	52	$210.00	3% increase
$5,150.00	52	$150.00	3% increase
$22,660.00	44	$660.00	3% increase
$3,605.00	1000	$105.00	3% increase
$5,150.00	11	$150.00	3% increase
$6,180.00	10000	$180.00	3% increase
$62,000.00	1000	$14,000.00	Increased support for Panther Camp would allow us to reduce the cost to the student, resulting in increased participation. Increased participation creates greater institutional affinity, thus better persistence and retention for the student.
$44,000.00	1000	$6,000.00	If we get additional funding to reduce student cost, we anticipate higher participation rates and would need additional transportation.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$13,913.63			**Shared Services**
$266,888.63			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orientation and Parent Programs***	***E-mail:***	anderskl@fiu.edu
Representative:	***Korrin Anderson***	***Advisor:***	
Room:	***GC 189/WUC 257***	***Advisor Contact Information:***	
Telephone:	***305-348-6414***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$221,075**	**2018-2019 Total Requested Amount:**	**$431,520**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Peer Advisor Salaries	43	$86,000	Since this was underestimated last year, we will need to tap into our E&G salary savings to cover the additional cost.
2.	SROW Conference Registration	52	$7,020	Registration is expected to be $135/person and we plan to take 45 Peer Advisors plus 5 staff to oversee the team. Since this was underestimated last year, we will need to tap into our E&G salary savings to cover the additional cost.
3.	SROW Lodging	52	$8,000	Estimated lodging costs exceed the allocation due to the conference location being more expensive. We will make up for this with savings in the travel cost since it is also closer to Miami.
4.	SROW Travel Cost	52	$4,000	Due to the closer location of the conference this year, we expect to come in below the allocation, but this will help make up for lodging costs that exceed the allocation due to the more expensive conference location.
5.	Panther Camp Facilitator Stipend	42	$21,500	Not all hired Panther Camp Facilitators fulfilled their responsibilites in order to be paid.
6.	Panther Camp Supplies/Training	850	$3,500	No expected difference
7.	Pather Camp Extended Orientation Institute	11	$4,800	Actual costs so far plus estimated costs are very close to the allocated amount.
8.	Panther Camp Recruitment/Marketing	10000	$6,000	No expected difference
9.	Panther Camp Facilities and Meals	800	$48,000	Despite lower numbers this year, we still had to meet our minimums, resulting in the same expense.
10.	Panther Camp Transportation	800	$38,000	Actual costs so far plus estimated costs for Spring Camp have us right around our allocated amount despite the lower number of attendees due to an increase in bus cost.
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$226,820	

Student Government Associatio. 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Orientation and Parent Programs***	***E-mail:***	anderskl@fiu.edu
Representative:	***Korrin Anderson***	***Advisor:***	
Room:	***GC 189/WUC 257***	***Advisor Contact Information:***	
Telephone:	***305-348-6414***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$221,075**	**2018-2019 Total Requested Amount:**	**$431,520**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. Parent & Family Day	130 Students	$6,000	Yes	This is to cover the space, decorations, and Brunch cost of students (100) who have family members attending Parent & Family Day as well as University Deans and VPs (30), which allows for students and their family members to network with University Administration. It will also cover the cost of the students (100) to attend the tailgate before the football game. It is an expectation of the President that this event continues to grow, as it is the primary event for students to engage their families on campus at FIU, which is critical in creating an environment that supports student success.
2. Panther Camp AOL	35	$8,000	Yes	Panther Camp AOL provides an additional opportunity for students to engage with FIU while learning more about their leadship style and setting the path for their involvement at FIU. Students who are more engaged in campus are retained and graduate at a higher rate.
3. Panther Camp Reunion	200	$2,000	Yes	To cover the cost of space and refreshments for the reunion that brings together everyone who went to camp over the summer. This allows for increased relationship building for new students on campus.
4. Coordinator of Adminstrative Services	1	$59,949	Yes	In order to meet and exceed our standards to deliver the best possible orientation experience for our new students, which is directly connected to student success, we need an additional staff member to support and expand our initiatives such as Virtual Orientation, to help to manage technology projects in the office such as coming on board to use SalesForce for exceptional student tracking and integrated customer service delivery, and to support our programs in general.
5. SalesForce Liscensing	20000	$11,000	Yes	This would support the licenses for 15 staff members in our office to use SalesForce, the communication/tracking tool being rolled out University-Wide to create a seamless experience for both new and continuing students. Given how important a positive first impression is to new students, our ability to have a tool that integrates with OneStop/Admissions is critical to service excellence.
6. Virtual Orientation Expansion	4500	$50,000	No	The success of our Transfer Virtual Orientation has allowed us to see the possibilites of expanding this to Freshman students as a pre-orientation that would provide them an interactive tool to learn about the multitude of FIU's resources, many of which aren't able to be covered in a two-day orientation program. This tool would be available to them as long as they're an FIU student, and would support their retention and graduation.
7. Photoboxx Annual Lease	12500	$13,500	Yes	The Photoboxx Hashtag Printer allows us to inspire engagement by creating innovative photo activations through the use of social media. Allowing students and families to see themselves on screen and receive printed copies of their photos at Orientation, Panther Camp, and Parent & Family Day helps create excitement and affinity for FIU, which is a contributor to student success.
8. Panther Camp Uniforms	42	$5,600	Yes	Since Panther Camp is a student-led extended orientation program, having uniforms for the team is both a matter of function and visibility, allowing participants to recongize who the leaders are while at the program while also serving as an important part of the recruitment efforts at orientation and beyond. This would cover polos, jacket, and backpacks for the team.
10. Online Request Total	$	-		
Subtotal		**$156,049**		
5.5% Shared Services		$8,583		
Subtotal New Request FY 2018-2019		**$164,632**		

Florida Internati... University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Panther Luau***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	Uwide

2017-2018 Allocated Amount*	**$12,080**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$12,080**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	**Entertainment**	555	$1,900
2.	**Food**	555	$5,970
3.	**Event Supplies (novelties, etc.)**	555	$2,650
4.	**Promotional Items**	555	$930
5.			
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$630**
	Total		$12,080.02

Request for more marketing

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$1,900.00		$0.00	No change.
$5,970.00		$0.00	No change.
$2,650.00		$0.00	No change.
$930.26		$0.00	No change.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$629.76			**Shared Services**
$12,080.02			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Panther Luau***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	Uwide

2017-2018 Allocated Amount*	**$12,080**	**2018-2019 Total Requested Amount:**	**$12,080**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. **Entertainment**	555	$1,900
2. **Food**	555	$5,970
3. **Event Supplies (novelties, etc.)**	555	$3,450
4. **Promotional Items**	555	$0
5.		$0
6.		$0
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$11,320

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

(Transfers and New students retention)

Vice Provost was able to sponsor $1,000 towards the event. Transfer and New student retention.

$930.00 will be used to purchase future items for the event to replenish the Leis, supplies, giveways.

(Transfers and New students retention)

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Panther Luau***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	Uwide

2017-2018 Allocated Amount*	**$12,080**	**2018-2019 Total Requested Amount:**	**$12,080**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University
Student Government Association - FY 2018-2019 Base Budget Request
updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Recreation Services MMC***	***Room:***	WRC 105
Director:	***Charles Judkins***	***Phone:***	x7-2063

2017-2018 Base Budget Amount*	**$ 2,001,744**	**2018-2019 Total Requested Amount:**	**$ 2,507,857.90**

***Amount must match final number as listed on allocation letter**

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description		**Amount**			**Amount**	
1. Salary/Benefits	$	780,422	Salary/Benefits	$	-	(see below)
OPS	$	539,167	OPS	$	-	(see below)
Expense	$	577,799	Expense	$	-	(see below)
			Sub Total	$	-	
2.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
3.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
4.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
5.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
6.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
7.			Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
Shared Services 5.5%	**$**	**104,356**		**$**	**-**	
Total	**$**	**2,001,744**	**Total**	**$**	**-**	

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Recreation Services MMC***	***Room:***	WRC 105
Director:	***Charles Judkins***	***Phone:***	x7-2063

2017-2018 Base Budget Amount*	**$ 2,001,744**	**2018-2019 Total Requested Amount:**	**$ 2,507,857.90**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Description	Actual/Estimated Amount Spent	Justification
1.	Wellness & Rec. Center Operations	$ 2,001,744	All SGA funds were expended.
2.	CSI Software License	$ 22,800	21,100 allocated, 1,700 difference paid from department's auxiliary funds.
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
	Total	$ 2,024,544	

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Recreation Services MMC***	***Room:***	WRC 105
Director:	***Charles Judkins***	***Phone:***	x7-2063

2017-2018 Base Budget Amount*	**$**	**2,001,744**	
2018-2019 Total Requested Amount:	**$**	**2,507,857.90**	

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Description			Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1. Salary Increases for 11 current Full time Employees	Salary	$	74,188	yes	This is the market increase for those positions which helps the department maintain a competitive workforce. It will also help increase recruitment and retention of students.
	OPS	$	-		
	Expense	$	-		
2. 10 Fulltime Positions - see attached detail justification	Salary	$	(1) 612,081	yes	These new positions will help us as our programs and operations are growing due to the expansion. It will also help increase recruitment and retention of students.
	OPS	$	-		
	Expense	$	-		
3.	Salary	$	-		An increase will help us as our programs and operations are growing due to the expansion. We will be able to create more on-campus work oprotunities for students and it will also help increase recruitment and retention of students.
	OPS	$	2/3 (2) 350,000	yes	
Operational Expenses- see attached detail	Expense	$	(3) 150,000	yes	
4.	Salary	$	-		There are some safety concerns with the existing floor (bubbles and water damage). The new floor will provide a safer environment for our students.
	OPS	$	-		
New Flooring 1st Floor (Priority)	Expense	$	78,000	~~yes~~	

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10) — **Detail Justification**

5. New Rubber court floor-Basketball Gym		$	150,000	~~yes~~	The new rubber flooring will help provide more programming opprotunities such as floor hockey and indoor soccer.
6. Resurface Tennis Courts		$	(4) 250,000	~~yes~~	It has been recommended that the sub base of the courts are damaged. They would need to be ripped out and re-built. This is a major safety concern for our students who use the courts.
7. Storage/Out Facility *IM Fields*		$	2,50,000 ~~750,000~~	~~yes~~	This new facility will provide storage for our intramural and club sports programs and it will provide restroom facilities for our intramural/club sports participants.
Subtotal		**$**	**2,414,269**		

5.5% shared services - Non OCO Items	$	69,535	

Online Request #1-CSI Software License		$	24,054				2nd year of 3 year License agreement
Online Request #2		$	-				
Online Request #3		$	-				
Online Request #4		$	-				
Online Request #5		$	-				

Subtotal New Request FY 2018-2019	**$**	**2,507,858**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	MMC Wellness & Recreation Center
Contact Name:	Charles Judkins
Email:	cjudkins@fiu.edu
Phone #:	305-348-2063
Title of Request:	Software License & Hardware
Description of Request:	This software/hardware request will allow students access to be able to register and pay on-line for Recreation programs and events.

Request Amount:	
Salaries	$ -
OPS	$ -
Other Expenses	$ 22,800.00
Shared Services 5.5%	$ 1,254.00
Total Request Amount:	$ 24,054.00

Will project/event recur in future years?	Yes
Benefit to online students:	On-line students will be able to register and pay on-line for Recreation programs and events.
What are the anticipated expected outcome?	This software will allow on-line students access to be able to register and pay on-line for Recreation programs and events.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Department Name	Recreation Services MMC
Director	Charles Judkins
Room #	WRC 105
Phone	x7-2063

DETAIL JUSTIFICATION

Provides leadership for the Wellness & Recreation Center which had ver 400,00 uses last year. With the completion of $25 Million Wellness & Recreation Center expansion, it has added over 60,000 square feet of fitness space and has double the size of our current facility expanding our operations and programming.

Wellness and Recreation - MMC

	Current	Request	Difference	Reasoning
Operational Expenses	$577,799.00	$727,799.00	$150,000.00	Increase due to additional 65,000 square feet
Salaries and Benefits - Staff	$780,422.00	$1,322,561.95	$542,139.95	See staffing model below
Salaries and Benefits- Students - OPS	$539,167.00	$889,167.00	$350,000.00	Increase due to additional 65,000 square feet
Shared Services	$104,356.00	$161,674.04	$57,318.04	
TOTAL	**$2,001,744.00**	**$3,101,201.99**	**$1,099,457.99**	

	Actual Salary	New Increase	Fringe	
Director	**$ 105,000.00**	**$ 105,000.00**	**$ 34,881.00**	**Exsisting**
Associate Director of Business	**$ 55,663.19**	**$ 62,000.00**	**$ 20,596.40**	**Exsisting & Market Increase**
Associate Director of Facilities	$ -	$ 62,000.00	**$ 20,596.40**	New - Priority -4
Associate Director of Programs	**$ 52,483.80**	**$ 62,000.00**	**$ 20,596.40**	**Exsisting & Market Increase**
Assistant Director of Facilities	**$ 43,747.64**	**$ 52,000.00**	**$ 17,274.40**	**Exsisting & Market Increase**
Assistant Director of Membership/Marketing	**$ 45,000.00**	**$ 52,000.00**	**$ 17,274.40**	**Exsisting & Market Increase**
Assistant Director of Risk Management/Aquatics	$ -	$ 52,000.00	**$ 17,274.40**	New - Priority -7
Assistant Director of Fitness Programs	**$ 45,000.00**	**$ 52,000.00**	**$ 17,274.40**	**Exsisting & Market Increase**
Assistant Director of Competitive Sports	$ -	$ 52,000.00	**$ 17,274.40**	New - Priority -5
Coordinator of Facilities	**$ 35,572.00**	**$ 42,000.00**	**$ 13,952.40**	**Exsisting & Market Increase**
Coordinator of Adventure Rec/Camps (AUX)	**$ 37,000.00**	**$ 42,000.00**	**$ 13,952.40**	**Exsisting & Market Increase**
Coordinator of Sports Clubs	$ 35,350.00	$ 42,000.00	**$ 13,952.40**	New - Priority -6
Administrative Assistant	**$ -**	**$ 32,000.00**	**$ 10,630.40**	New - Priority -3
Graduate Assistant of Facilities	**$ 16,819.92**	**$ 978.92**	**$ 325.20**	**Exsisting**
Graduate Assistant of Programs	**$ 16,819.92**	**$ 978.92**	**$ 325.20**	**Exsisting**
Graduate Assistant of Marketing	**$ 16,819.92**	**$ 978.92**	**$ 325.20**	**Exsisting**
Athletic Trainer 1	**$ 27,500.00**	**$ 27,500.00**	**$ 9,135.50**	**Exsisting - 50% funded**
Athletic Trainer 2	**$ 27,500.00**	**$ 27,500.00**	**$ 9,135.50**	**Exsisting - 50% funded**
Maintenance Specialist 1	**$ 34,816.85**	**$ 36,000.00**	**$ 16,642.80**	**Exsisting & Market Increase**
Maintenance Specialist 2	**$ 29,694.38**	**$ 36,000.00**	**$ 16,642.80**	**Exsisting & Market Increase**
Maintenance Specialist 3	$ -	$ 36,000.00	**$ 16,642.80**	New - Priority -2
Custodian 1	**$ 30,568.53**	**$ 34,000.00**	**$ 15,718.20**	**Exsisting & Market Increase**
Custodian 2	$ -	$ 34,000.00	**$ 15,718.20**	New - Priority -1
Custodian 3	$ -	$ 34,000.00	**$ 15,718.20**	New - Priority
Custodian 4	$ -	$ 34,000.00	**$ 15,718.20**	New - Priority
TOTAL A&S Fees	**$ 618,356.15**	**$ 968,936.76**	**$ 353,625.19**	

New Projects 3 years		Priority
Resurface Tennis Courts	$ 250,000.00	3
Storage/Out Facility IM Fields	$ ~~750,000~~.00 250,000	4
New Flooring ~~2nd Floor~~ 1st Floor	$ 78,000.00	1
New Rubber Court-Basketball Gym	$ 150,000.00	2
TOTAL	**$1,228,000.00**	
3-Year Average	**$ 409,333.33**	

$ 346,000.00

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	***Recreation Services MMC***	***Room:***	WRC 105
Director	***Charles Judkins***	***Phone:***	x7-2063

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	6,945,146	4,748,716	3,469,938
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**6,945,146**	**4,748,716**	**3,469,938**
	TOTAL INFLOWS	**6,945,146**	**4,748,716**	**3,469,938**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**686,269**	**1,393,126**	**1,414,023**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**350,000**	**710,500**	**721,157**
	Other Operating Expenses			
	Expenditures	228,000	1,477,840	150,000
E11901	Shared Services @5.5%	69,535	261,179	190,847
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**1,333,804**	**1,477,840**	**150,000**
	Online Request	24,054	22,800	22,800
	Operating Capital Outlay			
E21000	Operating Capital Outlay	1,150,000	1,167,250	1,184,758
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**1,150,000**	**1,167,250**	**1,184,758**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**3,520,073**	**4,748,716**	**3,469,938**
	ENDING FUND BALANCE	**3,425,073**	**0**	**0**

Florida International University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Relay for Life***	***E-mail:***	teminop@fiu.edu
Representative:	***TBA***	***Advisor:***	Patricia T. Lopez-Guerrero
Room:	***GC 242***	***Advisor Contact Information:***	7-1579
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	U-Wide

2017-2018 Allocated Amount*	**$5,582**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$5,582**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Student Leadership Training & Development	50	$4,000
2.	U-Wide Marketing & Promotions	U-Wide	$800
3.	Student Community Engagement Pre-Events	U-Wide	$491
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$291**
	Total		$5,582.01

5% to 10 & 1- are used for events
Rest is paid by the event by ACS

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$4,000.00		$0.00	Not requesting additional funds
$800.00		$0.00	Not requesting additional funds
$491.00		$0.00	Not requesting additional funds
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$291.01			**Shared Services**
$5,582.01			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Relay for Life***	***E-mail:***	teminop@fiu.edu
Representative:	***TBA***	***Advisor:***	Patricia T. Lopez-Guerrero
Room:	***GC 242***	***Advisor Contact Information:***	7-1579
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	U-Wide

2017-2018 Allocated Amount*	**$5,582**	**2018-2019 Total Requested Amount:**	**$5,582**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Student Leadership Training & Development	50	$4,000	
2.	U-wide marketing & promotions	U-wide	$800	
3.	Student Community Engagement Pre-events	U-wide	$490	
4.	Overhead		$291	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$5,581	

Student Government Associatio. / 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Relay for Life***	***E-mail:***	teminop@fiu.edu
Representative:	***TBA***	***Advisor:***	Patricia T. Lopez-Guerrero
Room:	***GC 242***	***Advisor Contact Information:***	7-1579
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	U-Wide

2017-2018 Allocated Amount*	**$5,582**

2018-2019 Total Requested Amount:	**$5,582**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Relay for Life
Representative:	TBA
Room:	GC 242
Telephone:	305-348-6995
E-mail:	teminop@fiu.edu
Advisor:	Patricia T Lopez-Guerrero
Advisor Contact Information:	7-1579

DETAIL JUSTIFICATION

The 2017-2018 Relay for Life event will take place on Friday March 2 through Saturday March 3. Relay for Life is an overnight student and community event that raises awareness and funds for cancer research for the American Cancer Society. This is FIU's 13th Annual Relay for Life event. We are expecting 70-100 teams in attendance of students, staff, alumni, and community members to participate and over 5000 FIU and community visitors. Relay for Life is a university-wide effort to support and address a local/global community concern that affects millions of people each year. The Relay for Life student steering committee is staffed by FIU student leaders who learn and practice leadershiop skills in organizing, implementing, and managing this large scale event. Serving on the Relay for Life steering committee provides students with the opportunity to access internships and to gain career ready skills. The purpose of this proposed budget request is to support student leadership development, event marketing, and promotions at both the MMC and BBC campuses.

Florida International University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Roarthon- Dance Marathon***	***E-mail:***	Shrodr@fiu.edu; Jogarcia@fiu.edu
Representative:	***Melanie Crombie and Tidjan Simpson***	***Advisor:***	Shannonlee Rodriguez & Joanna Garcia
Room:	***GC 242***	***Advisor Contact Information:***	305-348-6995
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$4,000**	**2018-2019 Total Requested Amount:**	**$6,500**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Steering Committee Leadership Development	50	$1,700.00
2.	Event Programming	500	$700.00
3.	Promotional & Marketing Materials	500	$711.00
4.	Materials & Supplies	500	$680.00
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$209**
	Total		$3,999.51

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$3,450.00	50	$1,750.00	The cost of 50 Steering Committee members to participate in FIU Ropes course at $35 for a full day as part there leadership training. / conference
$881.00	500	$181.00	For 2 outreach events such as Childrens Health awareness health day.
$850.00	500	$139.00	Cost of materials have increased
$680.00	500	$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$322.36			**Shared Services**
$6,183.36			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Roarthon- Dance Marathon***	***E-mail:***	Shrodr@fiu.edu; Jogarcia@fiu.edu
Representative:	***Melanie Crombie and Tidjan Simpson***	***Advisor:***	Shannonlee Rodriguez & Joanna Garcia
Room:	***GC 242***	***Advisor Contact Information:***	305-348-6995
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$4,000**

2018-2019 Total Requested Amount:	**$6,500**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Steering Committee Leadership Development	50	$1,700
2. Event Programming	500/ card swip	$700
3. Promotional & Marketing Materials	500	$711
4. Materials & Supplies	500	$680
5.		$0
6.		$0
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$3,791

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

Dance marathon Leadership Confernce (DMLC) is an annual confernce where students from across the country attend to discuss best practices for their program. For 2017-2018- 3 eboard members attended with registration fees covered. This funding also covers the 2 day steering committee training and the extended training scheduled for 2017.

Dance Marathon 2018 will take place on April 14th-15th at the MMC Wellness and Recreation Center. We project that 500 students will participate and this funding will cover the part of the programming for event.

Printing of marketing materials items such as sponsorship packet & flyers used to promote the event and create affinity for the institution.

T shirts will be provided to students who take part in the event.

Student Government Association, Inc. 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Roarthon- Dance Marathon***	***E-mail:***	Shrodr@fiu.edu; Jogarcia@fiu.edu
Representative:	***Melanie Crombie and Tidjan Simpson***	***Advisor:***	Shannonlee Rodriguez & Joanna Garcia
Room:	***GC 242***	***Advisor Contact Information:***	305-348-6995
Telephone:	***305-348-6995***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$4,000**

2018-2019 Total Requested Amount:	**$6,500**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Shuttle for trasportation to serve BBC students	40	$300	Yes	SA Straegic Priority 3- Commit to engagement - Goal 2 -Engage in partnerships that build affinity with alumni. Providing the students with a positive experience as participants in the event will increase their affinity for FIU and the likelihood of them contributing as alumni.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$300**		
	5.5% Shared Services		**$17**		
	Subtotal New Request FY 2018-2019		**$317**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU Roarthon- Dance Marathon
Representative:	Melanie Crombie and Tidjan Simpson
Room:	GC 242
Telephone:	305-348-6995
E-mail:	Shrodr@fiu.edu
Advisor:	Shannonlee Rodriguez
Advisor Contact Information:	305-348-6995

DETAIL JUSTIFICATION

Students that participate in Roarthon will be standing and dancing for 17+ hours. For the safety of those students that are coming and participating from BBC we would like to provide a shuttle that will transport them back and forth to/from the event. We had 15 student leaders from BBC participate at the Roarthon 2017 and we believe we can have more participation if we could provide trasnportation. Below we have provided information we researched from parking and transportation which explains what it would cost to proivde a small shuttle for students.

FIU Parking rate:

Transportation:

FIU branded shuttle

$75 p/hour (20 passengers)

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Room Rental University Wide***	***E-mail:***	Toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$0**

2018-2019 Total Requested Amount:	**$461,035**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.	University Wide Room Rental- see Detail Justification		$437,000		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$437,000**		
	5.5% Shared Services		**$24,035**		
	Subtotal New Request FY 2018-2019		**$461,035**		

for Student Usage Only

GC and WMC

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Room Rental University Wide	
Representative:	Jose Toscano	
Room:		0
Telephone:		0
E-mail:		0
Advisor:	Jose Toscano	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Historically, there has only been a room rental agreement for MMC. This agreement was created to help the student organiztaions offset costs associated to renting rooms in the Graham Center. Due to the move to Centralize Reservation system, this will allow students access to rooms on both campus at one cost. So in order to help the groups cover this cost, we have had to move this from MMC specific to Univeristy Wide. This cost will only cover rooms for rental in the Wolfe and Graham Center.

Florida Interna al University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA Intern Program***	***E-mail:***	
Representative:	***Patricia Moreno/Gerald Johnson***	***Advisor:***	Jerome Scott II/Larissa Adames
Room:	***GC 230/BBC WUC 301***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$9,000**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$9,000**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Intern Retreat	40	$3,180
2.	Curriculem Material	40	$700
3.	Ropes Course (January)	40	$3,001
5.	Transportation		$650
6.	Marketing		$500
7.	Emotional Intellegience	40	$500
9.			
10.			
11.			
13.			
14.			$0
36.	**Shared Services 5.5%**		**$469**
	Total		$9,000.21

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$3,180.00		$0.00	
$700.00		$0.00	
$3,001.00		$0.00	
$650.00		$0.00	
$500.00		$0.00	
$500.00		$0.00	
		$0.00	
		$0.00	
		$0.00	
		$0.00	
		$0.00	
$0.00		$0.00	
$469.21			**Shared Services**
$9,000.21			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA Intern Program***	***E-mail:***	
Representative:	***Patricia Moreno/Gerald Johnson***	***Advisor:***	Jerome Scott II/Larissa Adames
Room:	***GC 230/BBC WUC 301***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$9,000**

2018-2019 Total Requested Amount:	**$9,000**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1.			$0
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
	Subtotal		$0

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Student Government Associatio. . 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA Intern Program***	***E-mail:***	
Representative:	***Patricia Moreno/Gerald Johnson***	***Advisor:***	Jerome Scott II/Larissa Adames
Room:	***GC 230/BBC WUC 301***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$9,000**	**2018-2019 Total Requested Amount:**	**$9,000**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0	no	
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Affairs Graduate Association***	***E-mail:***	SAGA@fiu.edu, Bhorton@fiu.edu
Representative:	***Brianna Horton, Kenny Brown***	***Advisor:***	Stephanie Miller and Matt Garcia
Room:	***GC - Campus Life***	***Advisor Contact Information:***	stamill@fiu.edu; saga@fiu.edu
Telephone:	***(973)-954-3279***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$4,374**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$7,016**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Participants	Allocated Amount
1.	SAGA Boot Camps		$200
2.	General Body Meetings	###	$100
3.	BGSU Exchange Program		$0
4.	Practice Placement Exchange		$150
5.	SAGA Connect		$50
6.	SAGA Days Committee		$1,200
7.	SAGA Graduate Symposium		$1,600
8.	Special Events		$200
9.	T-shirt Fund		$400
10.	SAGA Retreat		$200
11.	Miscellaneous		$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$274**
	Total		$4,374.00

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Number of	Difference	Reason for Difference
$300.00		$100.00	SAGA will provide catered food, drink and resources for team bonding activities.
$100.00		$0.00	SAGA will provide coffee and snacks for SAGA members before class time.
$600.00		$600.00	FIU will be hosting this event next year and would need to accomodate for a large number of participants from Bowling Green State University.
$150.00		$0.00	FIU will be hosting this event next year and would need to accomodate for a large number of participants from Nova South Eastern University and Florida Atlantic University.
$100.00		$50.00	The program will have more participants and will need additional funding for social events planned for Alumni Week.
$1,500.00		$300.00	A larger group of applicants coming to apply for the Higher Education program and would to accomodate for needs for a larger group.
$2,000.00		$400.00	A larger graduating class for next year and would therefore need to invite more students.
$200.00		$0.00	SAGA will provide various networking events.
$700.00		$300.00	SAGA will need to purchase new t-shirts for intramural sports teams as well as SAGA t-shirts for incoming graduate students.
$400.00		$200.00	SAGA will provide catered food, drink and resources for team bonding activities.
$100.00		$100.00	Collaborations that occur throughout the year.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$338.25			**Shared Services**
$6,488.25			

4961.25

2017-2018 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			*If the cost was more - where did the funds come from for the event?*
*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**			***Please specify how the new request meets the strategic and/or performance metrics***
Event / Item	**Number of Participants ***	**Actual/Estimated Amount Spent**	**Justification**
1. SAGA Boot Camps		$0	This event is set to occur in Spring Semester.
2. General Body Meetings		$50	Funds carried over over from Fall semester to be used in the Spring for events.
3. BGSU Exchange Program		$0	This event is set to occur in Spring Semester.
4. Practice Placement Exchange		$0	This event is set to occur in Spring Semester.
5. SAGA Connect		$0	This event is set to occur in Spring Semester.
6. SAGA Days Committee		$0	This event is set to occur in Spring Semester.
7. SAGA Graduate Symposium		$146	This event occurs again in Spring Semester.
8. Special Events		$0	Funds carried over over from Fall semester to be used in the Spring for events including Alumni Networking Events and additional events that will contribute to the FIU community.
9. T-shirt Fund		$330	Funds carried over from Spring to be used in the Fall.
10. SAGA Retreat		$230	Additional funds were taken from Special Events to accomodate the budget.
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$756	

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		Advance academic success and personal development of students. (Boot camp, general body meetings)
2.			$0		Foster a quality of University experience.(Boot camp, BGSU, PPE)
3.			$0		Engage in partnerships that build affinity with alumni (Special Events)
4.			$0		Goal number 4: FIU will prepare all graduates for seamless career integration (PPE)
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 527.50		
	Subtotal		**$528**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$528**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Student Affairs Graduate Association
Contact Name:	Brianna Horton, Stephanie Miller
Email:	stamill@fiu.edu; saga@fiu.edu
Phone #:	(973)-954-3279
Title of Request:	SAGA Online Request
Description of Request:	SAGA is requesting funds in attempts to help in the recruitment of Student Affairs professionals for the Division of Student Affairs.

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	500.00
Shared Services 5.5%	$	27.50
Total Request Amount:	$	527.50

Will project/event recur in future years?	Yes
Benefit to online students:	To help in recruitment of Student Affairs professionals for the Division of Student Affairs at Florida International University. Funds would be allocated towards recruiting applications to help boost posts and livestream webinars, in congruence with additional recruitment tactics. The recruitment not only helps the division of student affairs, but the FIU community as well as Graduate Assistants act in roles serving the FIU student community. The additional webinars and online trainings will aid in the development of the Full time and online HIgher Education Administrastion students, making SAGA more accessible to those without Graduate Assistantships.
What are the anticipated expected outcome?	Higher attendance at events and gaining additional online students engagement. Additional efforts to connect with BBC, online graduates and Alumni of the FIU community.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Student Affairs Graduate Association
Representative:	Brianna Horton, Kenny Brown
Room:	GC - Campus Life
Telephone:	(973)-954-3279
E-mail:	saga@fiu.edu
Advisor:	Stephanie Miller
Advisor Contact Information:	stamill@fiu.edu; saga@fiu.edu

DETAIL JUSTIFICATION

SAGA Days Committee

SAGA Days would benefit from a $300.00 budget increase. SAGA Days is a vital program for FIU's Higher Education Administration master's program--but also for the Division of Student Affairs. Our graduate students provide countless hours of labor to the Division in Fraternity & Sorority Life, Orientation, SGA BBC, the Women's Center, MPASS, and more; additionally, we also have graduates that work outside of the Division and support academic affairs and admissions. Graduate Assistants are truly impactful to their offices, and SAGA Days is vital to recruiting the top candidates for our master's program, but also the top candidates to work at FIU and give back to our undergraduate students. The budget helps us host this 3 day program, to include program and interview materials, pay for event logistics and operational costs, transportation for candidates to and from the airport, feeding the candidates during the extensive interview days, and to provide them with promotional materials while they attend.

SAGA Connect

The SAGA Connect Program would benefit greatly from a $50.00 increase. Next year it is anticipated that the program will have a larger number of participants, alumni and current FIU graduate students. The additional funding will be used to host a number of social events planned for FIU's Alumni Week in the Spring Semester in addition to the already planned SAGA Connect event that is held annually.

Graduate Symposium

The Graduate Symposium would benefit greatly from a $400.00 increase. The Higher Education Administration Program has downsized the amount of Spring admits, which will result in a large increase of the number of Spring Graduates for the upcoming year. The Graduate Symposium will use the additional funds to accomodate for the increase in Spring graduates and their 3 guests that are allowed to attend Graduate Symposium. The funds will be used for more decorations, food, the traditional gifts given to each graduate and a larger room reservation in the Graham Center.

Bowling Green State University Exchange

I would like to purpose that BGSU/FIU Exchange Committee receives a budget of $600 for this upcoming year. This would help to host the BGSU grads that are coming to our campus. They could use this money to buy decorations and food for both the opening and closing ceremonies that we host.

SAGA Boot Camp

SAGA is an organization for students in the Higher Education Administration program pursuing the Student Affairs track. SAGA's mission is to foster graduate student education through providing unique learning opportunities that help students grow academically, professionally, and socially.

T-Shirt Funds

SAGA is an organization for students in the Higher Education Administration program pursuing the Student Affairs track. SAGA produces 1 set of "SAGA" t-shirts for graduate students to wear during SAGA Days as well as 1 set of "Green Bananas" t-shirts for participants to wear during Intramural team games. The $300.00 increase in funds will aid in the production of more t-shirts as SAGA has experienced an increase in Intramural game participants as well as incoming

Graduate Students into the Higher Education Administration Program.

SAGA Retreat

SAGA is an organization for students in the Higher Education Administration program pursuing the Student Affairs track. SAGA's mission is to foster graduate student education through providing unique learning opportunities that help students grow academically, professionally, and socially. The annual SAGA Retreat will benefit from a $200 budget increase to accommodate for additional advertising, recruitment of professionals for panels and discussions as well as food and drink for those attending.

Miscellaneous

With the help of Division of Student Affairs, SAGA students develop their knowledge of student affairs in an effort to become more well-rounded professionals through the use of program faculty, advisors, semester long-practicums, full year assistantships, and professional development opportunities. Additional funds in this category are requested due to an anticipated increase in SAGA programming and professional development efforts and student participants.

Online Request

To help in recruitment of Student Affairs professionals for the Division of Student Affairs at Florida International University, SAGA would benefit from a $500.00 Online Requests Budget. Funds would be allocated towards recruiting applications to help boost posts and livestream webinars, in congruence with additional recruitment tactics. The recruitment not only helps

Florida Interna[illegible]l University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Student Ambassadors***	***E-mail:***	ambassadors@fiu.edu
Representative:	***Brandon Aquino***	***Advisor:***	Beatriz Newborn
Room:	***MARC 210***	***Advisor Contact Information:***	305.348.6844
Telephone:	***305.348.6844***	***Is this request MMC, BBC or University Wide?***	University wide

2017-2018 Allocated Amount*	**$12,116**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$75,128**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Student Ambassador Uniforms	40	$1,376	$3,876.00	40	$2,500.00	Student Ambassadors from other universities have the opportunity to dress professionally- our uniform in the past has consisted of a navy blue blazer and khaki pants. Due to budget constraints, FIU ambassadors have been unable to wear our formal uniform and have been forced to just wear "all black" attire. For this reason, we are asking for the $2500.00 necessary to get our blue blazers and khaki pants.
2. Student ambassador Name Badges	40	$315	$500.00	40	$185.40	New members and existing will need new name badges.
3. Trail of the Torch	1200	$8,894	$16,500.00	1600	$7,606.38	As Trail of the Torch continues its collaboration with Homecoming Council and a separate event was created for BBC's Trail of the Torch, funds are needed to be able to get a larger stage, adequate sound for campuses and spirited decorations and signage. Due to our low budget, we were unable to purchase signage to let students know what event they were entering at both campuses. Additionally, we desparately need funds to promote (sponsor) this event via social media. Students do not read most emails, and during homecoming they are already bombarded with other important university wide emails... purchasing ads on facebook and IG would allow for more students to become aware of one of FIU's largest and biggest traditions.
4. Rally 100	300	$500	$1,000.00	300	$500.00	This event is in collaboration with the Homecoming Council. The Ambassadors provide the stage, inflatables and distribute information. Having an additional $500 would allow us to once again provide the inflatable, which we were unable to do this year.
5. Miscellaneous (recruitment, signage, copies, etc.)	40	$200	$1,800.00	500	$1,600.00	Every organization needs to promote itself. Our organization has grown from 3 Ambassadors in 2014 to 40 in 2017, we need to continue promoting ourselves at events such as Orientation, Freshmen Convocation, etc. We are asking for additional funds to be able to continue paying for a photobooth at Convocation, as well as the opportunity to provide information at other university wide events about the Student Ambassador program. This requested budget would also support our marketing efforts through pull up banners, A-signs (Sandwich boards) and help us get more students engaged in our programming.

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

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Telephone:	***305.348.6844***	***Is this request MMC, BBC or University Wide?***	University wide

2017-2018 Allocated Amount*		**$12,116**	**2018-2019 Total Requested Amount:**		**$75,128**	
6. Meetings	40	$200	$1,000.00	$800.00	Student Ambassadors meet twice per month to discuss and plan the many activities hosted by the Ambassadors. We are asking for $600.00 extra to cover the costs of reserving rooms across the university. To be transparent, as an organization advised by a staff member of the Alumni Association, we have the opportunity to get some rooms in the MARC building at no charge, but when those rooms are taken, we must go to the Graham Center, COB Special Events Room, etc. and we do not have funds to make those reservations.
7.		$0	$0.00	$0.00		
8.		$0	$0.00	$0.00		
9.		$0	$0.00	$0.00		
10.		$0	$0.00	$0.00		
11.		$0	$0.00	$0.00		
20. **Shared Services 5.5%**		**$632**	**$1,357.18**		**Shared Services**	
Total		$12,115.85	**$26,033.18**			

Student Government Associatio... 2018-2019 Budget Request

updated on 11/07/17

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Room:	***MARC 210***	***Advisor Contact Information:***	305.348.6844
Telephone:	***305.348.6844***	***Is this request MMC, BBC or University Wide?***	University wide

2017-2018 Allocated Amount*	**$12,116**

2018-2019 Total Requested Amount:	**$75,128**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Training & Recruitment	75	$250	We were able to successful recruit 29 new Student Ambassadors. 75 students applied to be a part of this prestigious program and we selected the best of the best. We retained 11 Ambassadors and we are happy to have recruited 19 freshment and 10 Upperclassmen.
2. Trail of the Torch	1400	$8,894	We had a great turnout at the 14th annual Trail of the Torch. 1200 students attended in MMC and 200 attended in BBC. The events gathered students, faculty and staff and recognized 8 students (4 from each campus) for their leadership, passion and dedication for FIU. The event grew in support from the local community, we were able to recruit 5 new in-kind sponsors who provided activities and or lite bites for the event.
3. Philanthropy Education Efforts	900	$0	As the Official Philanthropy Council at FIU, the FIU Student Ambassadors have shifted gears and now not only serve as a professional organization on campus, representing the Office of the President, Provost, Advancement and others, but now we also focus on educating our student community on the importance of giving back to FIU through time, talent and treasure. For this reason, we have taken over much of the volunteer opportunities with the Class Gift Campaign and during the current fiscal year, we have already recruited more than 900 graduates to donate towards their class gift campaign. By the end of the FY 18, we look forward to that number being closer to 1,500 donors and more than $30,000. Funds are desperately needed to continue growin these numbers.
4. Donor/VIP Support	40	$0	In the last year, the FIU Student Ambassadors have volunteered for more than 45 campus tours and contributed more than 1,000 of volunteer hours in support of our university's mission. Hosting, greeting and meeting donors and VIP's is a big part of our daily responsibilities. We are proud to represent the student body at these events.
5. Student Ambassador Uniforms	40	$1,376	Student Ambassador polos were ordered for each student leader.
6. Student ambassador Name Badges	40	$315	Student Ambassador namebadges were ordered and distributed to each student leader.
7. Rally 100	300	$500	The Student Ambassadors supported the Homecoming Council's goal of hosting the 100 day countdown to Homecoming. The SA's budget supported getting the event's stage, inflatable and having the SA's present hosting a tent and distributing information and giveaways as needed.
8. Miscellaneous (recruitment, signage, copies, etc.)	40	$200	Copies of flyers and signage for membership recruitment were made, which helps us recruit more than 75 students to apply for the organization.
9. Meetings	40	$200	These funds supported getting the room reservation for meetings and custodial fees.
10.		$0	
Subtotal		$11,734	

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

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2017-2018 Allocated Amount*	**$12,116**	**2018-2019 Total Requested Amount:**	**$75,128**

2018-2019 New Requests (never been funded) **

**** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates**

***** Identify anticipated attendance and what method will be used to count attendance.**

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. Philanthropy Efforts	1000	$19,000	Yes	As part of the FIU Strategic Plan, a large part of it includes Financial Base/Efficiency. Part of that "goal" states, that "New sources of revenue must be generated while ensuring our current base funding remains intact." The FIU Student Ambassadors are aware of the importance of finding revenue... it is our goal that all students understand the importance of giving back to FIU so that future generations can come to FIU and take advantage of this growing institution. The funds asked for would go to organazing 2 University Giving Days (4 all together, 1 each campus), one in the fall and one in the spring. Each "day" would encourage students to give, however much they can, while educating them on the importance of giving. The Ambassadors would also work on including alumni and faculty/staff giving on these days- so that it can be a full community-wide effort. The funds would be needed for the following: branding, technology (website creation, donation wall in the GC pit/WUC), tshirts, appreciation gift for student donors, marketing, room reservations and more. As part of the Ambassadors mission to offer philanthropic opportunities for our students, they have taken on the logistics and coordination of hosting the Class Gift Campaign. In order to make our graduating students aware of the campaign, funds are needed to support marketing efforts via email, website, social media and e-flyers throughout the university. Additionally, funds are needed to pay for the recognition pins selected and approved by President Rosenberg and a committee of university staff and students. The pins are created and provided by our university partner, Herff Jones. The pins cost $7.00 each, and in the last fiscal year we have had approximately 1,800 graduate donors.
2. Freshmen Convocation	2500	$1,000	Yes	The FIU Student Ambassadors have been present at Freshmen Convocation welcoming the freshmen class and their family members. Through the support of the FIU Alumni Association membership program, items like a photobooth and giveaways have been hosted. Unfortunately, as the membership program came to an end, giveaways were no longer ordered, therefore we no longer have any items to give the new students. Additionally, the funds are necessary to host a photobooth during the President's Welcome Party- it serves as a great "memory" for the students and their family, but also as a great promotional piece for our organization.
3. Guest Speaker Gifts	20	$1,000	Yes	Each year, generous alumni come to our institution to host student lectures and we would like to gift them a token of our appreciation. These funds or partial funds would help us be able to do just that.
4. Graduate Assistant Salary	All	$19,285.00	Yes	The Graduate Assistant will be supporting the efforts of creating a culture of philanthropy at FIU. The goal would be to have a doctoral candidate for this position, as to move forward our number of doctoral degrees being conferred and supporting one of our Performance Metrics. Additionally, a large part of his/her job would be to guide the Student Ambassadors, assuring that they continue supporting the university and assuring that they graduate on time and not have any excess hours. This position would support the university's priorities towards growing the endowment and increasing our auxiliary revenue. Through the leadership and guidance of this position, the ambassadors would continue supporting donor events and philanthropic opportunies.

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

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Telephone:	***305.348.6844***	***Is this request MMC, BBC or University Wide?***	University wide

2017-2018 Allocated Amount*		**$12,116**		**2018-2019 Total Requested Amount:**	**$75,128**
5. Logistics	All	$1,000	No	Branded pop up tent to use at Freshmen Convocation, Trail of the Torch, Rally 100, Day of Giving, etc.	
6. Student Ambassador Medals	10	$250	Yes	The Student Ambassadors have the honor of wearing a medal of distinction at graduation. The medal features the university symbol of the torch, as the SA's have always been known as the torchbearers on campus. These medals are only given to Ambassadors who are active until graduation.	
7. CASE Conference	6	$5,000	Yes	CASE is the national umbrella of our studen organization. Each year we work hard to have student ambassadors represent our group. Due to a small budget in FY 18 we will only be sending 1-2 students, depeding on how much we fundraise. We would like to continue the tradition of sending 5-8 students to represent our FIU. Registration is $180, Flights are $350, hotels are $140 per night. Students share room in order to save on costs. Additionally, we would need to account for perdiem in order to have meals covered.	
8.		$0			
9.		$0			
10. Online Request Total		$ -			
Subtotal		**$46,535**			
5.5% Shared Services		**$2,559**			
Subtotal New Request FY 2018-2019		**$49,094**			

Florida Internat. . University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

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Organization Name:	***Student Conduct & Conflict Resolution***	***E-mail:***	fryer@fiu.edu
Representative:	***Rob Frye / Amanda Torres***	***Advisor:***	
Room:	***GC 311***	***Advisor Contact Information:***	
Telephone:	***x7-3939***	***Is this request MMC, BBC or University Wide?***	U-Wide

11,002

2017-2018 Allocated Amount*	**$15,825**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$19,855**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Student Conduct Database (Maxient)		$9,270
2.	Student Conduct Committee Recruitment and Training	77	$1,600
3.	NASCAP		$750
4.	Civility Initiative	6000+	$2,180
5.	Code of Conduct Awareness Events and Advertising		$1,000
6.	CS Gold System		$200
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$825**
	Total		$15,825.00

Request for Video for Awareness

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	$9,270		$0.00	
2.	$1,600.00	77	$0.00	
3.	$750.00		$0.00	
4.	$4,500.00	10000+	$2,320.00	See Detailed Justifucation
5.	$2,500.00		$1,500.00	Print more code of conduct booklets, purchase more code of conduct promotional items, and offer more events around Code of Conduct Awareness
6.	$200.00		$0.00	(Do have Online but hardcopy is given Requested)
7.	$0.00		$0.00	
8.	$0.00		$0.00	
9.	$0.00		$0.00	
10.	$0.00		$0.00	
11.	$0.00		$0.00	
12.	$0.00		$0.00	
13.	$0.00		$0.00	
14.	$0.00		$0.00	
15.	$0.00		$0.00	
16.	$0.00		$0.00	
17.	$0.00		$0.00	
18.	$0.00		$0.00	
19.	$0.00		$0.00	
20.	**$1,035.10**			**Shared Services**
	$19,855.10			

Student Government Association - FY 2018-2019 Budget Request

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Telephone:	***x7-3939***	***Is this request MMC, BBC or University Wide?***	U-Wide

2017-2018 Allocated Amount*	**$15,825**	**2018-2019 Total Requested Amount:**	**$19,855**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Student Conduct Database (Maxient)		$9,270
2. Student Conduct Committee Recruitment and Training	77	$709

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

In Summer/Fall 2017 (July - December), 1216 individuals were processed through Maxient. Common reasons were for Admissions Clearance (286), Dean Certifications, Background Checks, and Transcript Requests (59), Behavioral Intervention Team (52), Conduct (320), Interim Suspensions (21), Title IX Investigations (4) Educational Conversations/Medical Amnesty (78), Informational/Health & Safety (348). There were 927 unique incidents reported. Based on our numbers from last year we project that for Spring 2018 (Jan - June), at least 1193 individuals will be processed through Maxient with approximately 868 unique incidents reported. Cases are created through input from UPD, reports from Residential Life, and campus community members. To date, between SCCR and HRL, the following charges have been assessed since July 2017: alcohol - 154, disruptive conduct - 49, drugs - 127, endangerment - 17, Dating violence-7, sexual misconduct-7, stalking- 4, failure to comply - 59, Falsification/Fraud-29, Personal abuse - 23, theft-6, vandalism/Damage 15, weapons-4, and violations of housing policies - 330. There are 64 current registered users in Maxient from 13 different offices across the FIU community.

Currently there are 80 active members of the Student Conduct Committee. This accounts for both student and faculty/staff membership. This fall we held seven in-services for students and staff on the committee (not counting two that had to be rescheduled due to Hurricane Irma) Advertisement for recruitment and interviewing of students and staff will be conducted in the spring 2018, and our large scale training will occur again in the fall 2018. To date, we have spent $350 on lunch and $165 for a room reservation during our new member all-day training on August 25, 2017. We trained 38 new members in the fall, which accounts for half of our current membership. We also spent $187.00 on snacks for an all-day training in November to train more Title IX (sexual misconduct) hearing members. We have allocated $1,600 for the committee, currently we have used $709, the remaining $900 will used for our end of year lunch for all of our members and to advertise and recruit new members. Since July 2017, the committee has heard 13 committee hearings, there are two case waiting for a committee assignment in spring 2018.

We continue to see an increase in the number of Student Conduct Committee hearings that are required to resolve a case. In order to hear cases as quickly as possible, it is important to have a large and diverse committee pool of students. We are continuously recruiting and training our members, as we experience turn over every year with the graduation of students, and the changing time-commitments of staff members. In the coming spring semester as well as next year, we will focus particularly on increasing our recruitment of members, specifically undergraduate male members. We are allocating $250 toward marketing and recruitment. We are designing new flyers and plan to buy ad space in the beacon and possibly buy ad space through our Facebook page. We will look to target specific populations such as PATH, Global Medallion Students, Honors, students looking for 0 credit internships, etc.

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

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Room:	***GC 311***	***Advisor Contact Information:***	
Telephone:	***x7-3939***	***Is this request MMC, BBC or University Wide?***	U-Wide

2017-2018 Allocated Amount*		**$15,825**
3. NASCAP		$750
4. Civility Initiative	3000(to date)	$869
5. Know the Code Events and Advertising		$279
6. CS Gold System		$200
Subtotal		$12,077

2018-2019 Total Requested Amount:	**$19,855**
Our office enagages in assessment of the effectiveness of our student conduct system and the specific learning outcomes associated with the hearing process. A message is included in every student's outcome letter asking them to take a few moments and complete the survey. Completion of the survey is voluntary, takes approximately 10 minutes of their time, and assists us in learning what areas of our process needs improvement. The research is conducted by researchers with the NASCAP Project, a national research project on student conduct systems.	
Our office allocated $2,180 to the Civility Initiative. Currently, we have reached over 3,000 through this initiative, and plan to increase this number to over 6,000 by June 2018. We have spent $440 on a card reader from OneStop to help us track attendance at events and $429 on civility events. The remaining $1300 will be used for pens, laptop stickers and events and the purchase of a new prize wheel. We anticipate the sticker and pen cost will be $330 and a prize wheel is $70. We will spend approximately another $450 on events and the remaining money will go to buy more promotional items (cell phone wallets, earbuds, etc.)	
We allocated $1,000 and have spent $279 to date on code of conduct manuals to distribute to students. The remaining $721 will go towards purchasing a retractable banner ($160), flyers ($70), and promotional items either coasters ($460) or clear bags for football games (cost TBD).	
This cost is for access to the CS Gold system which allows us to turn off student's FIU card when they have been interim suspended, suspended, or expelled. It ensures students will not have access to university services when they are not in good standing with the university.	

Student Government Association - FY 2018-2019 Budget Request

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2017-2018 Allocated Amount*	**$15,825**	**2018-2019 Total Requested Amount:**	**$19,855**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

FIU | Student Affairs

Student Conduct and Conflict Resolution

Detailed Justification for Increase in Funding

Civility Initiative: Our office continues to see a concerning increase of student conduct cases where a lack of civility is apparent (sexual misconduct, stalking, physical violence, verbal disrespect, and hazing). In 2017-2018, The Civility Initiative continued to collaborate with multiple offices for events and presentations while working to build a foundation for a sustainable programmatic future. Our office hopes to continue our collaboration with our current campus partners, and increase our collaboration with new partners: Upward Bound, Global Learning, Center for the Advancement of Teaching, Academic Integrity, and others.

The "FIU is Integrity, Respect, and Community" shirts continue to be quite popular with students and they are a great way to passively spread the Civility message. Increased funding will continue to allow for more promotional items, t-shirts, laptop stickers, etc. and more frequent programming to communicate our messages of integrity, respect, and community. More proactive education is important to educate students on how to handle disagreements and conflicts in a responsible and civil manner. Our office is continuing to develop fun, engaging, and diverse presentations around this topic. We hope to include these as resources to the community and hope to advertise our services through our website, social media, marketing, and other campus partners. One of our specific marketing ideas is to create a large banner that can be hung outside of the Graham Center. This banner would highlight key points from our Civility Initiative and encourage students to take the pledge. The banner could be hung periodically throughout the year, particularly during Civility Week Events.

Additionally, our office is working on development of a Conflict Resolution and Peer Mediation program which will hopefully launch in fall 2018. Through is program we hope to formally address students' interpersonal conflict, which often includes some type of incivility. Through this type of intervention, students will learn a different method of resolving conflict.

Student Outreach/Code Awareness

Our office believes that it is critical to reach out to students and educate them about the Student Code of Conduct and expectations for being an FIU community member. Through education and awareness, it is possible to assist in the retention efforts of the university while reducing the conduct case load on very specific conduct violations that have seen an increase in the last several years. We see this as different from the Civility Initiative Programming in that it would include programming on behavioral alternatives, raising awareness of consequences for violating the code, and educating the student population on the contents of the Student Code of Conduct and the conduct process. Specifically, the Code of Conduct is currently undergoing revision, including changes to charges and sanctions, as well as to the conduct process itself. Other areas of emphasis would include sexual misconduct/domestic violence/stalking, drug use/distribution, and physical violence. We would use the allocated money for publications, marketing materials, and workshops/open forums to reach athletes, residential students, first year students, and student organizations, among our targeted populations. Money in this area will allow our office to partner with the It's On Us campaign and Sexual Assault Awareness Month.

FIU | Student Affairs

Student Conduct and Conflict Resolution

Our planned programmatic efforts (for Code of Conduct awareness and Civility Initiative) for 2018-2019 include:

July

- More advertisement of our Course Syllabi statement and encouraging faculty to use it in their classroom (previously we did this in October, we want to start this process earlier)
- Speaking to freshmen prior to Panther Camp and at the orientation resource fair, and encouraging them to take the Civility Pledge (we would like to provide more flyers and giveaway items at this event)
- Speak with freshmen athletes about Ethics and the Student Code of Conduct
- Marketing Know the Code interactive presentations that could be given in residence halls, organizational meetings, or to student-athletes to help raise their knowledge of what is in the Student Code of Conduct.

August

- Speaking to freshmen prior to Panther Camp and at the orientation resource fair, and encouraging them to take the Civility Pledge (we would like to provide more flyers and giveaway items at this event)
- Tabling in GC: Ask students to take the civility pledge inform them about the initiative, spin the wheel and get a prize
- Tabling and outreach in GC to hand out Code of Conduct flyers and promotional items and engaging students in conversation on behavioral expectations.

September

- Tabling and outreach in GC to hand out Code of Conduct flyers and promotional items and engaging students in conversation on behavioral expectations.
- Hazing Prevention Awareness Week programs with Greek Life and Athletics

October

- Civility Week:
  - Tuesday Times Round Table What is Civility? BBC and MMC
  - Civility at FIU – continuing our efforts to get our students' input through our survey. BBC and MMC
  - WWYD (What Would You Do?) Program meant to engage the community around the Civility Initiative. It would include a series of everyday situations a student on our campus would face, wherein a decision maker is forced to make the connection between civility and good citizenship. Students will discuss different scenarios, learn more ways to be civil and take the civility pledge. BBC and MMC
  - Presentations to Faculty on incorporating civility into their classroom

FIU | Student Affairs

Student Conduct and Conflict Resolution

November

- Civility programs with Res Life and Upward Bound
- Know the Code Potential Tuesday Times Roundtable discussion: Educating students on how the ripple effect of having a conduct record – especially for certain majors and those wishing to pursue certain job types.
- Tabling in GC: Civility Quiz. Test student knowledge on civility, spin the wheel and get a prize. BBC and MMC

January

- Tabling in GC: Civility Quiz. Test student knowledge on civility, spin the wheel and get a prize. BBC and MMC
    - Tabling and outreach in GC to hand out Code of Conduct flyers and promotional items and engaging students in conversation on behavioral expectations.

February

- Civility Week:
    - Tuesday Times Round Table What is Civility? BBC and MMC
    - WWYD (What Would You Do?) Program meant to engage the community around the Civility Initiative. It would include a series of everyday situations a student on our campus would face, wherein a decision maker is forced to make the connection between civility and good citizenship. Students will discuss different scenarios, learn more ways to be civil and take the civility pledge. BBC and MMC
    - Presentations to Faculty on incorporating civility into their classroom

March

- Community Outreach: Presenting on Civility and with local k-12 schools and youth organizations
- Civility at FIU – continuing our efforts to get our students' input through our survey. BBC and MMC
- Civility programs with Academic Integrity and Upward Bound
- Open forums advertised to the entire FIU community to come and ask questions about the code, the conduct process, student rights, etc.

April

- Sexual Assault Awareness Month partnerships
- Relationship civility program and Enough is Enough Event

FIU | Student Affairs

Student Conduct and Conflict Resolution

Proposed Itemized Budget

Item/Event	Amount Requested	Difference From Previous Year	Reason for Difference
Civility Initiative	**$4,500.00**	**$2,320.00**	
"I am FIU" t-shirts	$1,820.00		Approximately 350 shirts at $5.20/shirt, based on purchase from Altees previously
Civility Initiative event giveaways	$1,786.00		notebooks ($617 for 250); Earbuds ($498 for 300); cell phone wallets ($341 for 250); laptop stickers ($113 for 250); pens ($217 for 300) based on quote from 4imprint and Sticker Giant
Civility Initiative marketing	$100.00		Large banner-$100 from 4imprint. Quote pending.
Civility Initiative programming	$790.00		Civility Fair; Pizza & Pledges etc. Programming costs: supplies, food, presenters, co-sponsorships, etc.
Student Outreach /Code Awareness	**$2,500**	**$1,500.00**	
Student Code of Conduct Reprints	$550.00		Ricoh Quote: 350 for $550
Programming	$800.00		Know the Code Events, etc. Programming costs: supplies, snacks, educational materials
Marketing and promotional items	$1150.00		Know The Code Coasters (cost $460) Other items TBD, possible ideas: sunglasses, t-shirts, clear bags for football games
Grand Total	**$7,000.00**	**$3,820.00**	

This table outlines the breakdown of funding we are requesting, and how much will be spent on each item. Attached you will also find quotes from vendors for the items listed.

FIU | Student Affairs

Student Conduct and Conflict Resolution

Detailed Justification for Accomplishment (Accountability)

Student Conduct Database (Maxient): In Summer/Fall 2017 (July - December), 1216 individuals were processed through Maxient. Common reasons were for Admissions Clearance (286), Dean Certifications, Background Checks, and Transcript Requests (59), Behavioral Intervention Team (52), Conduct (320), Interim Suspensions (21), Title IX Investigations (4) Educational Conversations/Medical Amnesty (78), Informational/Health & Safety (348). There were 927 unique incidents reported. Based on our numbers from last year we project that for spring 2018 (Jan - June), at least 1193 individuals will be processed through Maxient with approximately 868 unique incidents reported. Cases are created through input from UPD, reports from Residential Life, and campus community members. To date, between SCCR and HRL, the following charges have been assessed since July 2017: alcohol - 154, disruptive conduct - 49, drugs - 127, endangerment - 17, Dating violence-7, sexual misconduct-7, stalking- 4, failure to comply - 59, Falsification/Fraud-29, Personal abuse - 23, theft-6, vandalism/Damage 15, weapons-4, and violations of housing policies - 330. There are 64 current registered users in Maxient from 13 different offices across the FIU community.

Student Conduct Committee: Currently there are 80 active members of the Student Conduct Committee. This accounts for both student and faculty/staff membership. This fall we held seven in-services for students and staff on the committee (not counting two that had to be rescheduled due to Hurricane Irma) Advertisement for recruitment and interviewing of students and staff will be conducted in the spring 2018, and our large scale training will occur again in the fall 2018. To date, we have spent $350 on lunch and $165 for a room reservation during our new member all-day training on August 25, 2017. We trained 38 new members in the fall, which accounts for half of our current membership. We also spent $187.00 on snacks for an all-day training in November to train more Title IX (sexual misconduct) hearing members. We have allocated $1,600 for the committee, currently we have used $709, the remaining $900 will used for our end of year lunch for all of our members and to advertise and recruit new members. Since July 2017, the committee has heard 13 committee hearings, there are two case waiting for a committee assignment in spring 2018.

We continue to see an increase in the number of Student Conduct Committee hearings that are required to resolve a case. In order to hear cases as quickly as possible, it is important to have a large and diverse committee pool of students. We are continuously recruiting and training our members, as we experience turn over every year with the graduation of students, and the changing time-commitments of staff members. In the coming spring semester as well as next year, we will focus particularly on increasing our recruitment of members, specifically undergraduate male members. We are allocating $250 toward marketing and recruitment. We are designing new flyers and plan to buy ad space in the beacon and possibly buy ad space through our Facebook page. We will look to target specific populations such as PATH, Global Medallion Students, Honors, students looking for 0 credit internships, etc.

NASCAP: Our office engages in assessment of the effectiveness of our student conduct system and the specific learning outcomes associated with the hearing process. A message is included in every student's outcome letter asking them to take a few moments and complete the survey. Completion of the survey is voluntary, takes approximately 10 minutes of their time, and assists us in learning what areas of our process needs improvement. The research is conducted by researchers with the NASCAP Project, a national research project on student conduct systems.

CS Gold: This cost is for access to the CS Gold system which allows us to turn off student's FIU card when they have been interim suspended, suspended, or expelled. It ensures students will not have access to university services when they are not in good standing with the university.

Student Outreach/Code Awareness: We allocated $1,000 and have spent $279 to date on code of conduct manuals to distribute to students. The remaining $721 will go towards purchasing a retractable banner ($160), flyers ($70), and promotional items either coasters ($460) or clear bags for football games (cost TBD).

Civility Initiative: Our office allocated $2,180 to the Civility Initiative. Currently, we have reached over 3,000 through this initiative, and plan to increase this number to over 6,000 by June 2018. We have spent $440 on a card reader from OneStop to help us track attendance at events and $429 on civility events. The remaining $1300 will be used for pens, laptop stickers and events and the purchase of a new prize wheel. We anticipate the sticker and pen cost will be $330 and a prize wheel is $70. We will spend approximately another $450 on events and the remaining money will go to buy more promotional items (cell phone wallets, earbuds, etc.)

Florida Intern[illegible]nal University
Student Government Associati[illegible] FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Handbook***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$36,999**

**Amount must match final number as listed on allocation letter*

2018-2019 Total Requested Amount:	**$33,760**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.			$0
2.	Student Handbook	12,000	$35,070
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	Shared Services 5.5%		$1,929
	Total		$36,998.85

Copy Not Anything on the App.

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
$32,000.00		($3,070.00)	See Detail Justification
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$1,760.00			Shared Services
$33,760.00			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Handbook***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$36,999**	**2018-2019 Total Requested Amount:**	**$33,760**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		**$0**	

Student Government Associ - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Handbook***	***E-mail:***	toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	Jose Toscano
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$36,999**	**2018-2019 Total Requested Amount:**	**$33,760**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Student Handbook	
Representative:	Jose Toscano	
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

For over 20 years we have been making the student handbook with the complete university rules and regulations, along with the calendar and important contact information for university departments. In consultation with Legal, we are moving forward in removing the rules and regulations from the physical handbook and placing them fully online.

Florida Internati[illegible] University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Life Awards***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	Bronwen Bares Pelaez
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

18,247 1-

2017-2018 Allocated Amount*	**$13,500**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$20,672**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.			$0
2.	Awards	25	$3,287
3.	Catering	200	$6,773
4.	Event Programs	200	$450
5.	Finalist Certifiates	75	$250
6.	Centerpieces/Décor	200	$1,500
7.	Event Entertainment	200	$450

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
$3,444.00	26	$157.00	We hope to increase the number of students who will be recognized through this event. In order to do so, we would need to increase the number of awards. The current cost per award is $157, so to add one more award next year would be an increase of this amount based on 16-17 prices.
$8,500.00		$1,727.00	Catering for this large-scale event has been challenging in the past; therefore the planning committee has collected estimates from additional vendors in order to seek opportunities to increase the quality of the catering, as well as the total cost and value of this important piece.
$450.00		$0.00	N/A
$250.00		$0.00	N/A Each finalist is presented with a certificate with their name and their award category when they arrive on the night of the awards ceremony.
$1,500.00		$0.00	N/A
$850.00		$400.00	Offering an FIU student jazz ensemble and a photo booth for event participants to utilize before and during the event in 2017 were both a huge hit! The photo booth made the event more interactive and gave students and guests something to do while waiting for the doors to open, and after the event had concluded. The photo booth cost was $400 with a coupon from the vendor. The student jazz ensemble was a great way to start the event, and they also played during dinner, providing guests with a nice environment, and an opportunity to feature our talented panthers! The cost of the student ensemble through the FIU School of Music is $450. We plan to have both of these entertainment pieces for the 2018 event because the feedback was so overwhelmingly positive. In the future we will not have access to the incentivized deal from the photo booth vendor, and there may not be savings in other categories of the event in order to provide additional entertainment. But this aspect of the event is very much appreciated and utilized by all participants for a relatively low cost.

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Life Awards***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	Bronwen Bares Pelaez
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

	2017-2018 Allocated Amount*		**$13,500**	**2018-2019 Total Requested Amount:**		**$20,672**
8.	Selection Committee Training Materials	25	$86	$100.00	$14.00	This piece has been sacrificed in order to handle increased costs for the awards ceremony, however, providing the appropriate training materials to the selection committee is required in order for them to adequately review and select the nominees in the timeline provided. We have over 30 reviewers each year around the univeristy, therefore this cost is relatively low per reviewer.
9.			$0	$0.00	$0.00	
10.			$0	$0.00	$0.00	
11.			$0	$0.00	$0.00	
12.			$0	$0.00	$0.00	
13.			$0	$0.00	$0.00	
14.			$0	$0.00	$0.00	
15.			$0	$0.00	$0.00	
16.			$0	$0.00	$0.00	
17.			$0	$0.00	$0.00	
18.			$0	$0.00	$0.00	
19.			$0	$0.00	$0.00	
20.	**Shared Services 5.5%**		**$704**	**$830.17**		**Shared Services**
	Total		$13,499.78	**$15,924.17**		

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Life Awards***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	Bronwen Bares Pelaez
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$13,500**
2018-2019 Total Requested Amount:	**$20,672**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Awards	25	$3,287	The vendor we will be using again this year is Edco, due to their ability to stay within our budget and timeline requirements. We do anticipate increased costs associated with the awards as we look to increase the number of students who will be recognized this year. This difference will come from other costs for the awards ceremony and the selection committee training materials for this planning cycle.
2. Catering	200	$6,773	We utilize Aramark for this event because in addition to these costs listed, we have a $3,000 Aramark credit toward catering for this event. The total catering invoice will be $8,773 (approx) for 2018.
3. Event Programs	200	$450	This is an estimate based on the printing cost of the event programs for last year's awards ceremony. The minimum goal is to keep the cost for this event detail the same.
4. Finalist Certificates	75	$0	Each finalist is presented with a certificate with their name and their award category when they arrive on the night of the awards ceremony. This year we have some left over certificates from the 16-17 planning cycle, so the cost will be slightly reduced and help make up for the increase in entertainment. However, this is a temporary solution and as requested above, a more formal increase for entertainment will allow us to purchase the certificates we need in 18-19.
5. Centerpieces/Décor	200	$1,500	In order to provide a sophisticated ambiance and look for the finalists, families, and other guests of the students being recognized at the event on the night of the award ceremony, we spend approximately $50 per centerpiece or flower arrangement, and are able to rent decorations and other effects through the Graham Center to enhance the look of the event.
6. Event Entertainment	200	$775	As discussed above in the explanation for the request for a formal increase of the entertainment budget for this event, the costs for the two entertainment items we provided in 2017 was a huge success met with overwhelmingly positive feedback from our post-event survey (n =87). In order to continue to provide this, formalizing these increased costs would be extremely helpful so that the committee can provide the students with the highest level of recognition for their hard work and relentless work to increase the prestige of FIU locally and beyond. This entertainment cost is small in comparison with the number of high achieving students and their family and guests who attend this event.
7. Selection Committee Training Materials	25	$11	The selection committee consists of colleagues from across the university for the first round of nomination reviews (which consists of hundreds of nominations), the second level of review is conducted by the student life awards committee who work year-round to prepare the award nomination process and plan the awards ceremony each April (they identify the approximately 75 finalists), and then the executives in the Vice President for Student Affairs Office serve as the final level of review, and they choose the winners each year. At each level of this process, materials and supplies are required to provide training, support, and the nominations to reviewers so that they can efficiently review the hundreds of nominations received, and choose the students who qualify to move on to the next round. This year we will likely have to go without these costs in order to provide the students the best experience at the awards ceremony (i.e., increased entertainment costs, etc.)
20. Overhead/Shared Service Fee		$704	
Subtotal		$13,500	

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Life Awards***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	Bronwen Bares Pelaez
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$13,500**

2018-2019 Total Requested Amount:	**$20,672**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	***Please specify how the new request meets the strategic and/or performance metrics***
1. OpenWater Award Management Software Contract	450	$4,500	YES	After 4 years of overseeing this process of collecting nominations from across the university, creating a fair and thorough process for reviewing the nominations and selecting the finalists and winners, and planning the awards ceremony to celebrate all of the finalists, there is one aspect of this project that will not allow us to recognize additional FIU students now or in the future unless streamlining and automating the nomination and selection process can be automated. Currently the planning committee spends well over 100 hours every January and February (in addition to their full time jobs at FIU) to manage the nomination and selection process for the 200-350 nominations received. In addition to this extremely time consuming and laborious process, there is not currently an efficient way to distribute the nominations to the various levels of selection committees, which requires us to provide extensive training and support to the selection committees in addition to the time-intensive process of managing the nominations on the back end. One final concern is that the use of the current tools available to us through FIU (webforms and Qualtrics in combination) requires the use of multiple systems and transfer of hundreds of documents between the systems. Although the team of professionals responsible for this process is EXTREMELY careful and detail oriented about completing this process to perfection, the possibility of human error resulting in missed opportunities to properly recognize deserving FIU students exists. For these reasons, I have researched tools available to streamline the nomination and selection processes which would not only eliminate the possibility of errors (or at least significantly reduce this possibility), but would allow the committee to instead use their time to increase awareness across the university about this opportunity to recognize the hard work, outstanding accomplishments and significant contributions of our own FIU students. Of all of the available option, the award management software I have found, OpenWater will not only accomplish every step of the current nomination and selection process with increased security and efficiency, but will also make the interface our nominators, nominees, and selection committee interact with user friendly (also currently a problem), and would provide us with additional options in the future so that the nomination and selection process can grow and develop beyond what the current process and resources make possible. The goal of creating this efficiency and security opportunity would be to increase the number of students we can recognize by 100% within the first two years. After that time period, an assessment will be conducted to determine other potential growth areas made available through this system.
2.		$0		
10. Online Request Total	$	-		
Subtotal		**$4,500**		
5.5% Shared Services		**$248**		
Subtotal New Request FY 2018-2019		**$4,748**		

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Student Media***	***Room:***	GC-210
Director:	***Robert Jaross***	***Phone:***	305-348-1581

No Base

2017-2018 Base Budget Amount*	**$ 282,500**	**2018-2019 Total Requested Amount:**	**$ 454,531.45**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items		
Description		**Amount**			**Amount**
1. Student Staff Salaries (8.25 $ Min Sal)			Salary/Benefits	$	-
(Panther Press)	$	137,778	OPS	$	141,911.34
Active - 100 Student Staff	$	-	Expense	$	-
			Sub Total	$	141,911.34
2. Business Manager Position	$	31,994	Salary/Benefits	$	65,267.76
(Panther Press)	$	-	OPS	$	-
			Expense	$	-
			Sub Total	$	65,267.76
3. Printing Newspaper			Salary/Benefits	$	-
(Panther Press)	$	-	OPS	$	-
	$	60,000	Expense	$	61,800.00
			Sub Total	$	61,800.00
4. Tower Rental			Salary/Benefits	$	-
(WRGP The Roar)			OPS	$	-
	$	38,000	Expense	$	38,950.00
			Sub Total	$	38,950.00
5. Postage			Salary/Benefits	$	-
(Panther Press)			OPS	$	-
	$	-	Expense	$	67.65
			Sub Total	$	67.65
6. Golf cart repair/maintenance			Salary/Benefits	$	-
(Panther Press)	$	-	OPS	$	-
	$	-	Expense	$	1,030.00
			Sub Total	$	1,030.00
7. Renew Wire Service	$	-	Salary/Benefits	$	-
(Panther Press)			OPS	$	-
	$	-	Expense	$	875.50
			Sub Total	$	875.50
8. Materials and Supplies	$	-	Salary/Benefits	$	-
(Panther Press)			OPS	$	-
	$	-	Expense	$	257.50
			Sub Total	$	257.50
9. Telephone Equipment	$	-	Salary/Benefits	$	-
(Panther Press)			OPS	$	-
	$	-	Expense	$	3,213.60
			Sub Total	$	3,213.60

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Student Media***	***Room:***	GC-210
Director:	***Robert Jaross***	***Phone:***	305-348-1581

2017-2018 Base Budget Amount*			**2018-2019 Total Requested Amount:**		
	$	**282,500**		**$**	**454,531.45**
10. Maintenance and service	$	-	Salary/Benefits	$	-
(WRGP The Roar)	$	-	OPS	$	-
	$	-	Expense	$	17,712.00
			Sub Total	$	17,712.00
11. Materials and supplies for repairs	$	-	Salary/Benefits	$	-
(WRGP The Roar)	$	-	OPS	$	-
	$	-	Expense	$	10,250.00
			Sub Total	$	10,250.00
12. Phone equipment/services	$	-	Salary/Benefits	$	-
(WRGP The Roar)	$	-	OPS	$	-
	$	-	Expense	$	6,150.00
			Sub Total	$	6,150.00
13. FCC Consulting Engineer	$	-	Salary/Benefits	$	-
(WRGP The Roar)			OPS	$	-
	$	-	Expense	$	3,075.00
			Sub Total	$	3,075.00
14. Utilities - Electricity	$	-	Salary/Benefits	$	-
(WRGP The Roar)			OPS	$	-
	$	-	Expense	$	2,050.00
			Sub Total	$	2,050.00
15. CMJ and ASCAP subscriptions	$	-	Salary/Benefits	$	-
(WRGP The Roar)			OPS	$	-
	$	-	Expense	$	1,537.50
			Sub Total	$	1,537.50
16. Promotional Items			Salary/Benefits	$	-
(WRGP The Roar)			OPS	$	-
	$	-	Expense	$	1,236.15
			Sub Total	$	1,236.15
17. Content Hosting/Associated Press Wire Service/Equipment			Salary/Benefits	$	-
(PantherNOW FIUSM)			OPS	$	-
	$	-	Expense	$	10,475.50
			Sub Total	$	10,475.50
18.	$	-	Salary/Benefits	$	-
			OPS	$	-
	$	-	Expense		
			Sub Total	$	-
Shared Services 5.5%	**$**	**14,727**		**$**	**20,122.27**
Total	$	282,500	**Total**	**$**	**385,981.77**

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Student Media***	***Room:***	GC-210
Director:	***Robert Jaross***	***Phone:***	305-348-1581

2017-2018 Base Budget Amount*	$	**282,500**

2018-2019 Total Requested Amount:	$	**454,531.45**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Description		Actual/Estimated Amount Spent
1. Student Staff Salaries (Panther Press)	$	50,810
2. Business Manager Position (Panther Press)	$	12,331
3. Printing Newspaper (Panther Press)	$	20,658
4. Tower Rental (WRGP)	$	12,667
Online Project	$	46,328
5. Postage (Panther Press) **Allocated $66**	$	88
6. Golf cart repair/maintenance (Panther Press) **Allocated $1,0**	$	1,000
7. Renew Wire Service (Panther Press) **Allocated $850**	$	850
8. Materials and Supplies (Panther Press) **Allocated $250**	$	15
9. Telephone Equipment (Panther Press) **Allocated $3,120**	$	1,121
10. Maintenance and Service (WRGP) **Allocated $17,280**	$	6,507
11. Materials and Supplies for Repairs (WRGP) **Allocated $10,0**	$	6,304

Not even used half

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

We use these funds to pay student editors, staff writers, photographers, copy editors, ad sales personnel, delivery staff, and receptionists. As of December 6, we have spent this amount for student salaries.

The business manager for Student Media runs financials reports, processes invoices, goes over payroll, helps students get hired, secures advertising, processes payments and takes are of other clerical duties in the department. We would like to make this a full-time position. As of December 6, we have spent this amount for the business manager salary.

We print the newspaper to be delivered to students on both the MMC and BBC campuses.

Rent to pay for transmitting the radio station signal. The station can be heard on three signals 88.1 (Kendall/Homestead area), 95.3 (Sweetwater area), 96.9 (North Miami).

For the 2017-18 F/Y, Student Media was granted an online project to enhance student life for online students, by helping cover costs to allow our three platforms to have an online presence. Listed below is how those monies were allocated and are being spent.

We send copies of the newspaper to advertisers to complete payment for ads that run in The Beacon. As of December 6, we have spent $88 on postage.

We use our golf cart to deliver the newspaper around campus and must have it serviced regularly to ensure it is running properly. This is the amount set aside for this service for the year.

This service will help the students aquire wire stories and pictures for the newspaper. This is the amoun set aside for our wire service renewal.

Office supplies, such as printing paper, pens, staples, folders, envelopes and making copies. As of December 6, this is the amount we have spent.

As of December 6, this is the amount we have spent to use our office telephones.

Hardware and software to keep the station running nonstop. As of December 6, we have spent $6,507.

Cost to service the transmitter and other equipment at WRGP in the event that repairs need to be made So far, we have spent $6,304 on repairs after Hurricane Irma.

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Student Media***	***Room:***	GC-210
Director:	***Robert Jaross***	***Phone:***	305-348-1581

2017-2018 Base Budget Amount*			**$**	**282,500**	**2018-2019 Total Requested Amount:**	**$**	**454,531.45**
12.	Phone Equipment/Services (WRGP) Allocated $6,000	$	5,064		Monthy expenses to operate the telephone equipment for Radiate FM. Anyone can call the radio station to request a song or call to give their opinons on any of our sports, opinion or news talk shows. Phone services are also required to do live remotes like when covering FIU sporting events.		
13.	FCC Consulting Engineer (WRGP) Allocated $3,000	$	3,000		Assists the radio station in maintaining the equipment and ensuring it is up and running. This is the amount set aside for this service for the year.		
14.	Utilities - Electricity (WRGP) Allocated $2,000	$	1,197		Cost of utilities for the radio station from Florida Power & Light.		
15.	CMJ and ASCAP Subscriptions (WRGP) Allocated $1,500	$	1,500		Renew our membership to College Media Journalism and also pay music licensing fees to continue playing music on the air.		
16.	Promotional Items (WRGP) Allocated $1,206	$	-		Promotional items/giveaways to create awareness about the station. As of December 6, we have not purchased promotional items for the station.		
17.	Content Hosting/Associated Press Wire Service/ Equipment (FIUSM) Allocated $10,474	$	10,474		We intend to renew our hosting and bandwidth agreement for the FIUSM website.		
18.							
	Total			$ 142,793			

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Student Media***	***Room:***	GC-210
Director:	***Robert Jaross***	***Phone:***	305-348-1581

2017-2018 Base Budget Amount*	**$ 282,500**	**2018-2019 Total Requested Amount:**	**$ 454,531.45**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Description			Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Forums Sign-in sheets are used at each forum to note attendance	Salary OPS Expense	$ $ $	- - 840		Forums allow for the students to engage in discussion regarding current issues, current happenings on campus, and provides them a platform to hear professional opinions from those who are experts on the subject matter of the forum.
2.		Salary OPS Expense	$ $ $	- - -		
3.		Salary OPS Expense	$ $ $	- - -		
4.		Salary OPS Expense	$ $ $	- - -		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

5.		$	-
6.		$	-
7.		$	-
	Subtotal	**$**	**840**

5.5% shared services - Non OCO Items	$	46

	Online Request #1		$ 67,663	-			
	Online Request #2		$ -				
	Online Request #3		$ -				
	Online Request #4		$ -				
	Online Request #5		$ -				

Subtotal New Request FY 2018-2019	**$**	**68,550**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Student Media
Contact Name:	Robert Jaross
Email:	xjarossr@fiu.edu
Phone #:	305-348-1581
Title of Request:	Online Budget Request for Student Media
Description of Request:	Request for additional student fees to Student Media to assist in enhancing student life for online students.

Request Amount:	
Salaries	$ -
OPS	$ 43,912.00
Other Expenses	$ 20,224.00
Shared Services 5.5%	$ 3,527.48
Total Request Amount:	$ 67,663.48

Will project/event recur in future years?	Yes
Benefit to online students:	Student Media will provide online students jobs and internships that will provide hands-on experience in their chosen field for career success. Student Media will allow for access to athletic events for online only students and allow them to follow the Panthers during and after graduation. Student Media will pursue an online columnist that can provide insight into the online only experience, needs and wants. Student Media will provide information on vital university news, policies, procedures and changes.
What are the anticipated expected outcome?	Student Media hopes to bridge the gap between online students and university life that affects them by providing information on, as well as to help foster Panther pride by allowing access to athletic and entertainment events.

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	***Student Media***	***Room:***	GC-210
Director	***Robert Jaross***	***Phone:***	305-348-1581

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	35,664	35,664	35,664
	TOTAL REVENUES	**35,664**	**35,664**	**35,664**
TRANSFERS IN				
657001	Transfers In - A&S Funding	454,531	454,531	454,531
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**454,531**	**454,531**	**454,531**
	TOTAL INFLOWS	**490,195**	**490,195**	**490,195**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**65,268**	**67,226**	**69,243**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**141,911**	**148,917**	**153,385**
	Other Operating Expenses			
	Expenditures	227,230	234,047	241,068
E11901	Shared Services @5.5%	20,168	20,773	21,396
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**247,399**	**254,820**	**262,465**
	Online Request	67,663		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**454,578**	**470,963**	**485,092**
	ENDING FUND BALANCE	**35,618**	**19,232**	**5,103**

Florida Interna[illegible]al University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

SGA

INFORMATION MUST BE TYPED

Organization Name:	~~***University Wide***~~ ***Leadership Retreat***	***E-mail:***	Toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$38,499**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$39,554**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Room Rental		$36,492
2.	Food	130	$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$2,007**
	Total		$38,499.06

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$37,492.00	130	$1,000.00	Increase due to Food and Travel
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$2,062.06			**Shared Services**
$39,554.06			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***University Wide Leadership Retreat***	***E-mail:***	Toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$38,499**	**2018-2019 Total Requested Amount:**	**$39,554**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Speaker	130	$0	
2. Food	130	$0	
3. Room Rental		$0	
4. Giveaway		$0	
5.		$0	
6.		$0	
7.		$0	
8.		$0	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$0	

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***University Wide Leadership Retreat***	***E-mail:***	Toscanoj@fiu.edu
Representative:	***Jose Toscano***	***Advisor:***	
Room:		***Advisor Contact Information:***	
Telephone:	***305-348-2137***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$38,499**

2018-2019 Total Requested Amount:	**$39,554**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	University Wide Leadership Retreat	
Representative:	Jose Toscano	
Room:		0
Telephone:	305-348-2137	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Even though 2016-2017 retreat was held on campus due to a last minute cancellation, this year we will work with all the councils to ensure that we have an offsite retreat. Locations that we are going to explore, Florida Gulf Coast, USF and Stetson, but we are not limited to those. The largest costs associated with an offsite retreat is the location and food.

Florida International University

Student Government Association - 018-2019 Base Budget Request

updated 7/7/17

INFORMATION MUST BE TYPED

Department Name:	***Wellness and Recreation BBC***	***Room:***	WUC 160
Director:	***Elias Bardawil***	***Phone:***	305-919-4571

2017-2018 Base Budget Amount*	**$ 1,401,260**	**2018-2019 Total Requested Amount:**	**$ 2,050,915.30**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description		**Amount**			**Amount**	
1. BBC Recreational Sports 1511140001	$	549,064	Salary/Benefits	$	549,064.31	Projected Funding
			OPS	$	-	
BBC Recreational Sports 1511140001	$	111,800	Expense	$	111,800.00	Replace equipment, additional programming
			Sub Total	$	660,864.31	
2.			Salary/Benefits	$	-	
BBC Aquatic Center 1511140002	$	250,000	OPS	$	250,000.00	Current Funding + increase in operational funding for added programs and hours of operation in Adventure Rec, Aquatic Center, and Fitness Center.
BBC Aquatic Center 1511140002	$	417,344	Expense	$	417,344.00	Replace equipment, additional programming
			Sub Total	$	667,344.00	
3.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
4.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
5.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
6.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
Shared Services 5.5%	**$**	**73,051**		**$**	**73,051.46**	
Total	$	1,401,260	**Total**	$	1,401,259.77	

Same as before

TOTAL:-

1,226,223

1,288,685

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Wellness and Recreation BBC***	***Room:***	WUC 160
Director:	***Elias Bardawil***	***Phone:***	305-919-4571

2017-2018 Base Budget Amount*	**$**	**1,401,260**

2018-2019 Total Requested Amount:	**$**	**2,050,915.30**

2017-2018 Accomplishment (Accountability):

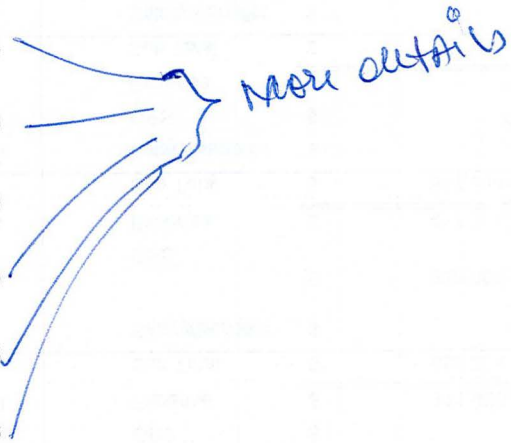
What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Description		Actual/Estimated Amount Spent	Justification
1. Utilites	$	87,000	
2. Telephone	$	6,794	
3. Travel	$	14,000	
4. Salaries and Benefits	$	549,064	
5. Temporary Salaries and Benefits	$	250,000	
6. Programing	$	62,189	
7. Office Supplies / Janitor Supplies	$	42,000	
8. Aquatic Center Materials and Supplies	$	82,135	
9. Recreation Center Materials and Supplies	$	77,126	
10. Other Expenses	$	157,900	
11. Overhead	$	73,051	
Total	$	1,401,260	



Student Government Association - FY 2018-2019 Base Budget Request

update 7/17

INFORMATION MUST BE TYPED

Department Name:	**Wellness and Recreation BBC**	**Room:**	WUC 160
Director:	**Elias Bardawil**	**Phone:**	305-919-4571

2017-2018 Base Budget Amount*	**$ 1,401,260**	**2018-2019 Total Requested Amount:**	**$ 2,050,915.30**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Description		Amount	Recurring yes/no	Please specify how the new request meets the strategic and/or performance metrics
1. Extended Rec Center Hours of Operation	Salary	$ -		Establish extended annual hours of operation, whereas the entire Recreation Center's services are available to our students from: Monday - Friday (7:00 AM - 11:00PM) Saturday (7:00 AM - 7:00 PM) Sunday (9:00 AM - 7:00 PM)
	OPS	$ 58,275	Yes	
	Expense	$ -		
2. Extension of the Recreation Center's aquatic facility's hours of operation	Salary	$ -		Establish annual hours of operation, whereas the entire Aquatic Center's services are available to our students. New operational hours will be: Monday - Friday (7:00 AM - 9:00PM) Saturday (7:00 AM - 7:00 PM)
	OPS	$ 58,275	Yes	
	Expense	$ -		
3. (2) Student Supervisors (Student or GA)	Salary	$ -		Due to growth of Recreation Center's operations and programming, support staff will be needed to properly assist on floor management and departmental events throughout the fiscal year.
	OPS	$ 31,500	Yes	
	Expense	$ -		
4.	Salary	$ -		
	OPS	$ -		
	Expense	$ -		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

5. BBC Recreational Sports 1511140001	$ 9,000	Installation and maintenance of the security cameras in the Recreation Center
6. BBC Recreational Sports 1511140001	$ 20,000	Cardio equipment in the Recreation Center
7. BBC Recreational Sports 1511140001	$ 25,000	Fitness equipment in the Recreation Center
8. BBC Recreational Sports 1511140001	$ 5,000	Improvements and enhancements to the Bike Share program
9. BBC Aquatic Center 1511140002	$ 14,000	Kubota for 2018-2019 ($14,000) and Golf Cart for 2020-2021 ($8,500)
10. BBC Aquatic Center 1511140002	$ 400,000	Aquatic Center pool resurfacing in 2020-2021 *to be funded for roll-over earmarked funds
Subtotal	**$ 621,050**	

5.5% shared services - Non OCO Items	$ 8,143

Online Request #1	$	20,463
Online Request #2	$	-
Online Request #3	$	-
Online Request #4	$	-
Online Request #5	$	-

Subtotal New Request FY 2018-2019	**$ 649,656**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

his request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards his strategic goal

)epartment/Organization lame:	Wellness and Recreation Center - BBC / Elias Bardawil & Vanessa Garcia
:ontact Name:	Elias Bardawil
:mail:	bardawil@fiu.edu
)hone #:	305-919-4571
'itle of Request:	Online wellness and fitness video series
)escription of Request:	The WRC - BBC is requesting funding to integrate an online teaching portal, which would host personal training, dietetics and nutrition, virtual kayaking and paddling boarding excursion tours and a Master Chef Online Healthy Cooking series.

)equest Amount:			
Salaries	$	-	
OPS	$	9,396.00	
Other Expenses	$	10,000.00	Annual video production cost to produce 20-30 videos.
Shared Services 5.5%	$	1,066.78	
'otal Request Amount:	$	20,462.78	

Will project/event recur in 'uture years?	Yes, to update the video series and provide current content.
)enefit to online students:	I have met with online.fiu.edu and will work with their student services team to provide online students with a direct access to wellness, fitness and recreation content.
What are the anticipated xpected outcome?	Students will be able to develop personal health goals, gain health and education benefits and be able to use programs and services as if they were on campus (ie: personal training and virtual tours). This will develop their affinity toward the university and provide interdepartmental relationships with online.fiu.edu and their online students.

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	***Wellness and Recreation BBC***	***Room:***	WUC 160
Director	***Elias Bardawil***	***Phone:***	305-919-4571

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	2,050,915	0	0
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**2,050,915**	**0**	**0**
	TOTAL INFLOWS	**2,050,915**	**0**	**0**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**549,064**	**0**	**0**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**398,050**	**0**	**0**
	Other Operating Expenses			
	Expenditures	529,144	0	0
E11901	Shared Services @5.5%	81,194	0	0
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**1,557,453**	**0**	**0**
	Online Request	20,463		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	473,000	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**473,000**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**2,050,915**	**0**	**0**
	ENDING FUND BALANCE	**0**	**0**	**0**

Florida International University
Student Government Association - FY 2018-2019 Base Budget Request
updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Wolfe University Center (WUC)***	***Room:***	***WUC 325***
Director:	***Scott Jones***	***Phone:***	***305-919-4076***

2017-2018 Base Budget Amount*	**$ 1,889,871**	**2018-2019 Total Requested Amount:**	**$ 2,567,416**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description		**Amount**			**Amount**	
1. Salaries and Benefits	$	1,284,832	Salary/Benefits	$	1,291,203	Projection of 1% ATB increase each FY; Addition of Building Support Specialist position and revision to Assoc. Director, Student Union position implemented in FY17-18
Funding of essential administrative and staff positions for day-to-day	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	1,291,203	
2. Student Assistants	$	183,870	Salary/Benefits	$	-	
Grad Assistant	$	16,508	OPS	$	290,995	Additional Temp Employees to fill gaps in student shift availability (20 between A&S and Auxiliary)
Temporary Employees	$	26,930	Expense	$	-	
Funding of essential administrative and staff positions for day-to-day			Sub Total	$	290,995	
3. Other Operating Expenses	$	279,207	Salary/Benefits	$	-	
	$	-	OPS	$	-	
Funding to cover day-to-day custodial, maintenance, and administrative duties.			Expense	$	477,414	300,000
Travel funds for student/staff professional development opportunities.			Sub Total	$	477,414	
4.	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	-	Expense	$	-	
			Sub Total	$	-	
Shared Services 5.5%	**$**	**98,524**		**$**	**113,279**	
Total	**$**	**1,889,871**	**Total**	**$**	**2,172,891**	

1,931,919

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Wolfe University Center (WUC)***	***Room:***	***WUC 325***
Director:	***Scott Jones***	***Phone:***	***305-919-4076***

2017-2018 Base Budget Amount*	**$**	**1,889,871**

2018-2019 Total Requested Amount:	**$**	**2,567,416**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Description		Actual/Estimated Amount Spent
1. Creation of the Multifaith space w/ card swipe access	$	5,755
2. Online Streaming Phase 2	$	10,822
3. Creation of Collaboration space in Computer Lab	$	9,923
4. AV Upgrades in 1st floor meeting rooms	$	10,068
5. 18% increase in hire of student positions	$	35,446
6. Expansion of surveillance camera installation (indoor/outdoor)	$	2,148
7. Orientation moves into larger space (Room 257)		
8. Completion of traffic counter installations		
9. EBI Survey received reponse from over 500 students		
10. Completion of Landings/Water Intrusion project		
Total	$	74,162

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification
Creation of the Multifaith space with swipe card entry equipment in WUC to provide larger space for users and provide convenient access rather than contacting staff for a key
Completion of online streaming project; additional equipment needed to provide smooth implementation and launch
Creation of 2 collaboration areas in the WUC Computer Lab where students can utilize for studying and/or group sessions
Completion of upgrades of AV equipment in WUC 155,157,159; additional equipment needed in order to ensure positive experience by users
Opening of additional student positions (9) filled during the academic year
Additional surveillance cameras installed within the WUC and outside areas
Provide Orientation with more space to support operations
Data collection tool to help WUC better understand traffic patterns
Based on survey feedback, we received a satisfaction rate of 87%
Will be completed by June 2018

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Wolfe University Center (WUC)***	***Room:***	***WUC 325***
Director:	***Scott Jones***	***Phone:***	***305-919-4076***

2017-2018 Base Budget Amount*	**$ 1,889,871**	**2018-2019 Total Requested Amount:**	**$ 2,567,416**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Description			Amount	Recurring yes/no	Detail Justification: *Please specify how the new request meets the strategic and/or performance metrics*
1. Carpet for Interior Offices (Priority)	Salary	$	-		
	OPS	$	-		
	Expense	$	100,000	no	see attached
2. Ballroom Lighting (Priority) — One time	Salary	$	-		
	OPS	$	-		
	Expense	$	206,066	no	see attached
3.	Salary	$	-		
	OPS	$	-		
	Expense	$	-		
4.	Salary	$	-		
	OPS	$	-		
	Expense	$	-		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10) — **Detail Justification**

5.	$	-
6.	$	-
7.	$	-
Subtotal	**$**	**306,066**

5.5% shared services - Non OCO Items	$	16,834

Online Request #1		$	48,952
Online Request #2		$	22,674
Online Request #3		$	-
Online Request #4		$	-
Online Request #5		$	-

Subtotal New Request FY 2018-2019	**$**	**394,526**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Wolfe University Center
Contact Name:	Scott Jones, Director
Email:	scojones@fiu.edu
Phone #:	305-919-5547
Title of Request:	Polycom System with microphones
Description of Request:	Installation of polycom system and eagle eye microphones in WUC 221, 223 (Meeting Rooms) to allow for Blue Jeans connectivity

Request Amount:		
Salaries	$	-
OPS	$	-
Other Expenses	$	46,400.00
Shared Services 5.5%	$	2,552.00
Total Request Amount:	$	48,952.00

(24,476)

Will project/event recur in future years?	There are components of this project that will recur such as costs consistent in the maintenance or replacement of equipment.
Benefit to online students:	This system is an interactive system that will allow students and participants to speak in a live setting. Students will have the opportunity to be actively involved in presentations, classes, events, lectures, etc.
What are the anticipated expected outcome?	We expect a positive change in the setup and delivery of lectures and events offered to both students (on-campus and online) and the public. More students will have the opportunity to be engaged with events held in WUC.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Wolfe University Center
Contact Name:	Scott Jones, Director
Email:	scojones@fiu.edu
Phone #:	305-919-5547
Title of Request:	WOWZA Streaming Services
Description of Request:	Conversion to display our content and images to all devices using streaming services

Request Amount:	
Salaries	$ -
OPS	$ -
Other Expenses	$ 21,492.00
Shared Services 5.5%	$ 1,182.06
Total Request Amount:	$ 22,674.06

Will project/event recur in future years?	Yes
Benefit to online students:	The online community of FIU's students can participate in everything from academic classes to student club tournaments and regular board meetings. This technology would also allow for live events to be captured (recorded) and later edited and posted online for students to view or later download.
What are the anticipated expected outcome?	Growth in student participation and learning through the streaming of HD quality audio and video to any device (i.e. mobile, tablet, PC, gaming console, TV).

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2018-2019

Item/Event Name:	Carpet for Interior Offices
Anticipated Completion Date:	6/30/2019
Purpose of Special Budget Request:	Replacement of 10+ year old carpet in conference rooms, meeting rooms, and employee offices
Request Amount:	$ 100,000.00
What is the benefits for FIU students:	The project will result in cost savings for students. New carpet will no longer require an extensive amount of time and effort to maintain from custodial team. This includes a decrease in rental of equipment, less labor time dedicated specifically to carpet cleaning (allowing time to take care of other needs in the facility), etc.
How ***many*** students are expected to benefit from this special request:	All students

REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.

Carpet will be replaced throughout Department offices throughout the WUC. Quotes attached.

Departments/Offices Included:

WUC 124 - The Beacon - $4,441
WUC 131 - Disability Resource Center - $6,772
WUC 220 - Asst. Vice President (AVP) of Student Affairs Office - $4,762
WUC 253, 255, 257 - MPAS, Career & Talent Development, Orientation - $22,963
WUC 310-310 - SGA Office, Healthy Living Office - $18,386
WUC 320, 325 - CAPS Office, WUC Admin - $18,749
WUC353, 355 - Women's Center, Center for Leadership & Service - $8,237
WUC 363 - International Student & Scholar Services (ISSS) - $10,103
Painting of offices - $5,000

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2018-2019

Item/Event Name:	Ballroom Lighting
Anticipated Completion Date:	6/30/2019
Purpose of Special Budget Request:	Installation of lighting equipment and wiring
Request Amount:	**$ 206,066**
What is the benefits for FIU students:	The project will allow students to experience high quality events. Lighting is an essential piece in executing successful events.
How ***many*** students are expected to benefit from this special request:	All students

REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.

Due to recurring electrical shortages affecting the light current in the Ballrooms, an electrical engineer will provide assessment of the space and design a new lighting system that offers systems appropriate for an event space. We will be installing a new equipment and wiring that will eliminate interruptions and improve functionalities.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	*Wolfe University Center (WUC)*	*Room:*	*WUC 325*
Director	*Scott Jones*	*Phone:*	*305-919-4076*

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**0**	**0**	**0**
	TOTAL INFLOWS	**0**	**0**	**0**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**1,291,203**	**1,314,035**	**1,326,979**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**290,995**	**290,995**	**290,995**
	Other Operating Expenses		Includes Priority Budget	
	Expenditures	783,480	444,653	430,594
E11901	Shared Services @5.5%	130,112	112,733	112,671
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**913,592**	**557,386**	**543,265**
	Online Request	71,626		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**2,495,790**	**2,162,416**	**2,161,239**
	ENDING FUND BALANCE	**(2,495,790)**	**(2,162,416)**	**(2,161,239)**

Florida International University

Student Government Associati[illegible]Y 2018-2019 Budget Request

updated o[illegible]1/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$76,000**	**2018-2019 Total Requested Amount:**	**$127,115**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.			$0
2.	Women Who Lead Conference	500	$30,000
3.	Sisterhood Retreat	40	$7,600

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
$35,000.00		$5,000.00	Women Who Lead is a two day conference held annually in March (Women's Celebration Month) at MMC and BBC, and is designed to connect all students with diverse women leaders in many different career fields, and to enhance the leadership development of female students at FIU. As we look towards increasing the prestige of the conference by inviting notable keynote speakers to address our students, an increase in the amount of money we can pay a keynote speaker directly correlates with the recognition students have with the invidiual and their motivation to attend. Past keynote speakers include: Olympic gold medalist, Shannon Miller; Black Girls Code founder and CEO, Kimberly Bryant; and activist, professor, and award-winning author, Angela Davis.
$8,000.00		$400.00	We were able to reduce some of the costs associated with this program in order to address the increased costs of the retreat center where we stay, the transportation, and the catering services we use. However, these items are projected to continue to increase in the near future, therefore, keeping the allocation for this program the same, or slightly increasing will allow us at least to continue to offer the retreat again for the 13th year in the fall 2018 semester. The Sisterhood Retreat is a weekend program aimed at women's empowerment, self-reflection, leadership development, and bonding!

Student Government Association - FY 2018-2019 Budget Request

updated 07/17

INFORMATION MUST BE TYPED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*		**$76,000**	**2018-2019 Total Requested Amount:**		**$127,115**	
4. Sexual Assault Awareness Month/Take Back the Night	6000+	$750	$3,750.00		$3,000.00	Due to increased awareness, consciousness, and need for campuses to focus on sexual assault awareness, it is a critical time to increase our efforts specifically in the programming schedule for April, which is Sexual Assault Awareness Month. The Women's Center has chaired and coordinated all of the SAAM events for FIU over the last 15 years, culminating in what has been traditionally known as (both here, and many other universities in the US) Take Back the Night. We collaborate with VEP, It's On Us,Center for Women's & Gender Studies, and many other campus partners to put on these events. However, as the coordinators of the efforts university-wide, it has become increasingly challenging to provide robust programming on such a critical topic on such a small budget. Additional funds would be utilized to expand the awareness displays and events into different areas of campus, and to involve students who may not have been able to participate in the past because they do not spend time in and around the Graham Center.
5. Biscayne Bay Campus Events (e.g., Lunch, Learn & Lean In, IDEVAW, Love Your Body, etc.)		$8,250	$12,800.00		$4,550.00	The Women's Center at BBC provides high quality programs and events for students to engage in gender-equity and identity education and awareness. Some of these programs are the same as the MMC office (e.g. we share responsibilities and resources for the Sisterhood Retreat and Women Who Lead Conference), however through the years, programs tailored to the needs of the students at BBC have been developed and implemented to meet those needs (e.g., programs listed in this line). However, the increase requested accounts for the WUC transition towards requesting us to pay for all room reservations and A/V support, as this is how much we will be charged to facilitate the number of events we host annually at BBC for students. Without this increase, we will not be able to host as many events at BBC because our budget will not support the same number of programs and the cost of the room rentals. Therefore, a slight increase would allow for continued innovations and for more students to connect with the Women's Center at BBC through a variety of topics and programs.

Student Government Association FY 2018-2019 Budget Request

updated 07/17

INFORMATION MUST BE TYPED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

		2017-2018 Allocated Amount*	2018-2019 Total Requested Amount:		
		$76,000			**$127,115**
6.	MMC Events and Collaborations (e.g., Love Your Body, IDEVAW, Roar for the Cure, Trafficking Awareness, etc.)	$1,440	$1,440.00	$0.00	The Women's Center partners with over 75 student organizations, campus partners such as faculty and administrative offices, and community partners per year and engages well over 10,000 students annually through these efforts. For further examples of collaborations during 16-17 and additional justification for increasing funds for these efforts, see the accountability section below.
7.	FWS student staff (7), GA (2), Office Supplies	$23,998	$23,998.00	$0.00	People power and efficient daily office operations are essential for the Women's Center to maintain the high quality programs and events currently provided for students at BBC and MMC. Maintaining this level of people power at minimum as we continue to transition in new office space at MMC is critical. Additionally, these positions provide students with experience and transferrable skills they can use well into the future.
8.		$0	$0.00	$0.00	
9.		$0	$0.00	$0.00	
10.		$0	$0.00	$0.00	
11.		$0	$0.00	$0.00	
12.		$0	$0.00	$0.00	
13.		$0	$0.00	$0.00	
14.		$0	$0.00	$0.00	
15.		$0	$0.00	$0.00	
16.		$0	$0.00	$0.00	
17.		$0	$0.00	$0.00	
18.		$0	$0.00	$0.00	
19.		$0	$0.00	$0.00	
20.	**Shared Services 5.5%**	**$3,962**	**$4,674.34**		**Shared Services**
	Total	**$76,000.09**	**$89,662.34**		

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE TYPED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$76,000**	**2018-2019 Total Requested Amount:**	**$127,115**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Women Who Lead Conference	623 Eventbrite	$30,000	The number provided is based on a combination of what we spent on the 2017 conference, and what we are projecting for the 2018 conference (scheduled for March 22 & 23), and our needs to keep costs as low as possible due to increased costs associated with other programs this year. Students have consistently provided positive feedback on their learning experience with the conference through the years. In 2017, 96.7% (*n* =161) of conference participants reported that as a direct result of their conference attendance they had a better understanding of the various career options available to them within their degree or major, and 95% (*n* =162) identified at least one unique characteristic they believe women bring to positions of leadership. These are just two examples of the ways in which this event currently exceeds the Worlds Ahead expectations of campus events and student learning.
2. Sisterhood Retreat	35 Eventbrite	$7,748	Due to increased facility rental costs required of us at the retreat center where we hosted this event for 10 years, we were forced to explore other retreat centers in order to continue hosting this program. We were able to find a retreat center that was in our price range, and the change in location raised the price of transportation and catering, but these increases did not surpass the lodging savings. We hope to continue this program in the future because we consistently reach our learning outcomes for this event at the 95-100% range over the last seven years. This is an exciting accomplishment for all of the students involved!
3. Sexual Assault Awareness Month/Take Back the Night	6375, sign-ins, cardswipes, and display traffic estimates	$750	We have already purchased some of the materials and supplies for these programs to be held in April, therefore this number is based on what we have spent already, and what we have left to purchase. This is the lowest estimate possible for the program. We have collaborated with over 20 student organizations and departments on this project each year for nearly 15 years. SAAM events are a critical aspect of our programming calendar and a critical topic for our campus to learn about; this cost is the lowest we can possibly go to acommodate responsible goals related to this awareness campaign.
4. Biscayne Bay Campus Events (Love Your Body, IDEVAW, Lunch Learn & Lean In, other collaborative events, etc.)	532, sign-ins, Eventbrite	$8,250	The BBC Women's Center partners with nearly every student affairs department and academic department on the campus each year to provide high quality learning experiences for students at an efficient price point (approximate average of $15.50/student). In order to maintain programming, office operations, and a presence on the campus during 17-18, a new position was created, GA for the Women's Center at BBC. Continued presence and growth at BBC is ideal because in 16-17, students who participated in our programs reported an overall average of 11.48% positive change in leadership competencies as a result of participating. We would like to continue to provide these events and opportunities at BBC!

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*		**$76,000**
MMC Events and Collaborations (e.g., Love Your Body, 5. IDEVAW, Roar for the Cure, Trafficking Awareness, etc.)	4500, sign-ins, display and other awareness effort estimates	$1,295
6. Student Staff and Other Office Operations	8 employee records	$23,995
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
20. Shared Services Fee 5.5%		$3,962
Subtotal		**$76,000**

2018-2019 Total Requested Amount: **$127,115**

Collaborations allow us to create relationships across South Florida, build coalitions and networks for our students to connect with while at the university and as alumni, and also provide us the opportunity to share a 'gendered perspective' on many important campus topics. We consistently look to increase our collaborative efforts each year. We actively seek to partner in ways that keep costs down to us, but occassionally incur costs associated with these collaborative efforts. For example, we partnered with the U.S. Fund for UNICEF through a grant program they have to host a week of human trafficking awareness events and guest speakers called, Shut Out Trafficking. While the bulk of the cost associated with this program ($2,500+) was funded through the grant, the Women's Center incurred small costs associated with the program such as flyer printing. Despite this small cost, we hosted 10 events during the week of Nov. 14-18, engaging 17 student organizations, faculty, and departments, and interacting with over 500 students throughout the week. This is a strong example of how the Women's Center is able to produce so many high quality programs and events with limited financial resources. Although this example shows how much work we are willing to put in to keep costs low and share these costs with a variety of campus and community partners, an increase in our programming allocation would directly benefit our ability to contribute to and attract collaborative efforts with students, faculty, and other community partners.

The majority of staff in the Women's Center currently consists of 2 Graduate Assistant and 6 Federal Work Study positions for both campuses. Therefore, in order to accomplish all of our programming and collaborative work throughout the year, our student staff take on considerable responsbility for our programs including planning, logistics, research, marketing, program facilitation and assessment. We could not accomplish everything we do without the wondeful women who currently hold these critical positions. In turn, these students graduate from their work experience with the Women's Center with concrete skills and abilities that they can showcase on their resumes, in their job interviews, throughout their graduate school applications, and transfer with them to their next job and beyond. We support and empower these staff members to develop their leadership skills, build self-esteem, and provide concrete experiences for them to utilize again and again in the future.

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE ...ED

Organization Name:	***Women's Center, SA***	***E-mail:***	baresb@fiu.edu
Representative:	***Bronwen Bares Pelaez***	***Advisor:***	N/A
Room:	***GC 2200***	***Advisor Contact Information:***	N/A
Telephone:	***7-1506***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$76,000**

2018-2019 Total Requested Amount:	**$127,115**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. Furniture for new office space		$23,000	NO	We will not be able to provide all of the furniture for our new office suite when we move into our new office space, and therefore have only been able to order the front reception office/welcome area, and one office that will be utilized by students thus far. The other office designated for student leaders, storage shelves for necessary event/programming items, and furniture for the two professional staff offices will not be funded without an additional allocation. This amount is the remaining balance Pradere has quoted us for the furniture plus a small amount for some affordable storage shelves and cabinets.
2. Technology for new office space		$12,500	NO	When we move to the new office we will be able to transfer our current desktop computers and phones, but with the additional offices, we will need to purchase 10 new computers and 1 new printer for the student offices, as well as two more phones for the additional work stations.
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total		$ -		
Subtotal		**$35,500**		
5.5% Shared Services		**$1,953**		
Subtotal New Request FY 2018-2019		**$37,453**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Women's Center, SA
Representative:	Bronwen Bares Pelaez
Room:	GC 2200
Telephone:	7-1506
E-mail:	0
Advisor:	0
Advisor Contact Information:	N/A

DETAIL JUSTIFICATION

The events and services provided by the Women's Center include, but are not limited to: The Sisterhood Retreat, Women Who Lead Conference, Sexual Assault Awareness Month (over 20 events) and Take Back the Night, Love Your Body Campaign, Breast Cancer Awareness programs such as the Roar for the Cure, Lunch Learn and Lean-In, Women in STEM Living/Learning Community, and the International Day for the Elimination of Violence Against Women. All of these signature programs are provided in collaboration with campus parters who range in their involvement from planning committee members, to equal partners, to program hosts (such as Housing & Residential Life in the case of the Living/Learning Community). In all cases these programs and services engage well over 10,000 students actively throughout the academic year (an increase of over 500% student involvement and demand on our resources in the last 5 years). We are proud to provide this wide variety of programs and services, the goals of which are to address a diverse array of women's and gendered issues and increase awareness about critical topics relevant to all of our students regardless of their gender. We believe that veryone needs to know more about equality, health and wellness, and leadership! Our programs focus on all of these topics from the perspective of gender equality issues, women's health and wellness, and women's leadership. People of all genders benefit from robust discourse about these topics on campus. Additionally, we have many campus partners who help us achieve our goals throughout the year, and carry on our work beyond what our staff and resources can provide, such as the Victim Empowerment Program, the Healthy Living Program, The It's On Us Campaign, the Center for Women's & Gender Studies, and many student organizations whose mission and passion revolves around various aspects of gender equality and women's empowerment. However, despite this fabulous constellation of gender identity and equality related resources at FIU, the Women's Center continues to serve a unique purpose for our students and our community. We thank you for your ongoing support of our programs and services, and look forward to continued input from the Student Government Association about how the Women's Center can provide programs and services for all FIU students.

STUDENT GOVERNMENT ASSOCIATION
Modesto Maidique Campus Hearings
Monday, January 22, 2018
GC 325

Time	Department	Contact Person
9:00 AM	Children's Creative Learning Center	Silvia R. Valdes
9:15 AM		
9:30 AM	World AIDS Day Committee	Richard Moreno, Juan Oves & Dr. Gisela Vega
9:45 AM		
10:00 AM	FIU STAR Center	Helen Ramirez, Henry Henao & Mark Fonseca
10:15 AM	The Office of Veteran & Military Affairs	Jillian Manobanda
10:30 AM	HWCOM Medical Student Council	Estevao Snatos, Jenna Biodeau & Scarlett Aldana
10:45 AM	Multifaith Council	Ricky Bailey
11:00 AM	CSO	Marissa Lucchesi, Maria Martinez & Biancca Pino
11:15 AM	Student Bar Association (Law)	David N. Miller Jr. & Dean Angelique Ortega
11:30 AM	Fraternity & Sorority Life	Vladimir G. Charles
11:45 AM	SGC MMC	Jerome Scott II
12:00 PM	SGA Main Office	Jerome Scott II
12:15 PM		
12:30 PM		
12:30 - 1:30 PM	**LUNCH BREAK**	
1:30 PM		
1:45 PM	Campus Life MMC (Base)	Jose Toscano
2:00 PM	Campus Life MMC (Base)	Jose Toscano
2:15 PM		
2:30 PM	FIU Model United Nations Program	Kristen Nyman
2:45 PM		
3:00 PM	Residence Hall Association	Arthur Isaacs IV & Steven Sweat
3:15 PM	Activity & Service Business Office	Silvana Rogelis
3:30 PM		
3:45 PM		
4:00PM	Student Programming Council	Diana Galiano & Stephanie Miller
4:15 PM		
4:30 PM		
4:45 PM		
5:00 PM		

Florida International University

Student Government Associatic (2018-2019 Budget Request

updated c. .07/17

INFORMATION MUST BE TYPED

Organization Name:	***A&S Business Office***	***E-mail:***	rogeliss@fiu.edu
Representative:	***Silvana Rogelis***	***Advisor:***	
Room:	***GC 2201***	***Advisor Contact Information:***	
Telephone:	***305-348-3077***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$79,868**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$98,262**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	ASBO database system maintenance	2000	$4,200
2.	OPS student assistants	3	$27,500
3.	Office Supplies		$4,700
4.	Development training, etc		$4,500
5.	Workshops/training supplies and printing		$5,000
6.	Phones		$4,500
7.	Office Associate .50 FTE (salaries and benefits)		$25,304
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$4,164**
	Total		$79,867.72

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$4,200.00	2,000	$0.00	ASBO database will be phased out this FY, and new system from CampusLabs will start
$20,000.00	2	($7,500.00)	
$4,700.00		$0.00	
$3,500.00		($1,000.00)	
$5,000.00		$0.00	
$4,500.00		$0.00	
$0.00		($25,304.00)	Off the top
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$2,304.50			**Shared Services**
$44,204.50			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***A&S Business Office***	***E-mail:***	rogeliss@fiu.edu
Representative:	***Silvana Rogelis***	***Advisor:***	
Room:	***GC 2201***	***Advisor Contact Information:***	
Telephone:	***305-348-3077***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$79,868**	**2018-2019 Total Requested Amount:**	**$98,262**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	ASBO Database		$3,600	
2.	Phones		$2,940	
3.	OPS	2	$26,432	
4.	Office Associate .50 FTE		$25,304	
5.	Development training		$1,500	
6.	Workshops/training supplies and printing		$4,800	
7.	Office Supplies		$4,500	
8.	Computers		$1,500	
9.	Overhead		$4,100	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$74,676	

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE ED

Organization Name:	***A&S Business Office***	***E-mail:***	rogeliss@fiu.edu
Representative:	***Silvana Rogelis***	***Advisor:***	
Room:	***GC 2201***	***Advisor Contact Information:***	
Telephone:	***305-348-3077***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$79,868**

2018-2019 Total Requested Amount:	**$98,262**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Customer service stations for students		$3,739	no	3 mini towers, battery backup, network cables and printer
2.	Furniture		$47,500	no	Furniture for four offices, lobby, and storage/kitchenette
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$51,239**		
	5.5% Shared Services		**$2,818**		
	Subtotal New Request FY 2018-2019		**$54,057**		

Florida Internat[illegible]l University
Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life-MMC***	***Room:***	GC 2240
Director:	***Jose Toscano***	***Phone:***	

2017-2018 Base Budget Amount*	**$ 477,757**	**2018-2019 Total Requested Amount:**	**$ 571,494**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description		**Amount**			**Amount**	
1. Office expenses and Licenses	$	-	Salary/Benefits	$	-	
			OPS	$	-	
	$	164,000	Expense	$	220,500.00	Publication line was moved to a separate line
			Sub Total	$	220,500.00	
2. Week of Welcome	$	-	Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	20,000	Expense	$	30,000.00	Increase for Early Fall Arrvival Program
			Sub Total	$	30,000.00	
3. DC Fly In	$	-	Salary/Benefits	$	-	Increase in Travel and Participants
	$	-	OPS	$	-	
	$	20,000	Expense	$	30,000.00	
			Sub Total	$	30,000.00	
4. OPS	$	-	Salary/Benefits	$	-	
	$	115,000	OPS	$	118,450.00	3% increase
	$	-	Expense	$	-	
			Sub Total	$	118,450.00	
5. Fork n Key	$	-	Salary/Benefits	$	-	
			OPS	$	-	
	$	20,000	Expense	$	25,000.00	Increase in Food and participants
			Sub Total	$	25,000.00	
6. SummerFest	$	-	Salary/Benefits	$	-	
			OPS	$	-	
	$	21,100	Expense	$	25,000.00	Increase in Security
			Sub Total	$	25,000.00	
7. Publications	$	-	Salary/Benefits	$	-	
			OPS	$	-	
	$	40,000	Expense	$	40,000.00	
			Sub Total	$	40,000.00	
8. Online	$	52,750	Salary/Benefits	$	-	
			OPS	$	-	
			Expense			
			Sub Total	$	-	
Shared Services 5.5%	**$**	**24,907**		**$**	**26,892.25**	
Total	$	477,757	**Total**	**$**	**515,842.25**	

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life-MMC***	***Room:***	GC 2240
Director:	***Jose Toscano***	***Phone:***	

2017-2018 Base Budget Amount*	**$**	**477,757**

2018-2019 Total Requested Amount:	**$**	**571,494**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Description		Actual/Estimated Amount Spent	Justification
1.	Week of Welcome	$	18,000	
2.	SummerFest	$	85,000	
3.	Fork n Key	$	19,200	
4.	DC Fly In	$	20,000	
5.	Online useage- 6 videos and Greek History Project	$	31,400	
6.				
7.				
8.				
9.				
10.				
	Total	$	173,600	

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life-MMC***	***Room:***	GC 2240
Director:	***Jose Toscano***	***Phone:***	

2017-2018 Base Budget Amount*	**$ 477,757**	**2018-2019 Total Requested Amount:**	**$ 571,494**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Description		Amount	Recurring yes/no	Detail Justification: *Please specify how the new request meets the strategic and/or performance metrics*
1.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
2.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
3.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		
4.		Salary	$ -		
		OPS	$ -		
		Expense	$ -		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10) — **Detail Justification**

5.		$ -	
6.		$ -	
7.		$ -	
Subtotal		**$ -**	

	5.5% shared services - Non OCO Items		$ -				
	Online Request #1		$ 55,651				
	Online Request #2		$ -				
	Online Request #3		$ -				
	Online Request #4		$ -				
	Online Request #5		$ -				

	Subtotal New Request FY 2018-2019		**$ 55,651**				

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Campus Life
Contact Name:	Jose Toscano
Email:	toscanoj@fiu.edu
Phone #:	
Title of Request:	Online Engagement
Description of Request:	Campus Life is requesting funds to help stream and record workshops on leadership development for our online students. In addition, the request will pay for the Greek Oral History project on where we have been video recording alumni members of the Greek community for a historical perspective.

Request Amount:	
Salaries	$ -
OPS	$ -
Other Expenses	$ 52,750.00
Shared Services 5.5%	$ 2,901.25
Total Request Amount:	$ 55,651.25

Will project/event recur in future years?	Yes
Benefit to online students:	Students will be able to view recorded sessions from our Leadership Development Series.
What are the anticipated expected outcome?	

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	***Campus Life-MMC***	***Room:***	GC 2240
Director	***Jose Toscano***	***Phone:***	0

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	**TOTAL TRANSFERS-IN**	**0**	**0**	**0**
	TOTAL INFLOWS	**0**	**0**	**0**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**0**	**0**	**0**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**118,450**	**0**	**0**
	Other Operating Expenses			
	Expenditures	407,000	0	0
E11901	Shared Services @5.5%	28,900	0	0
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**554,350**	**0**	**0**
	Online Request	55,651		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**610,001**	**0**	**0**
	ENDING FUND BALANCE	**(610,001)**	**0**	**0**

Florida International University

Student Government Associatio ' 2018-2019 Budget Request

updated c .07/17

INFORMATION MUST BE TYPED

Organization Name:	***Children's Creative Learning Center at FIU***	***E-mail:***	svaldes@fiu.edu
Representative:	***Silvia Valdes***	***Advisor:***	
Room:	***CCLC - Children's Creative Learning Center***	***Advisor Contact Information:***	
Telephone:	***305-348-2143***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$70,343**

2018-2019 Total Requested Amount:	**$96,356**

***Amount must match final number as listed on allocation letter**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Family Winter Festival - Snow	120	$2,000
2.	Family Winter Festival - Lunch	120	$15
3.	Student/Teacher Aide Positions	6	$62,161
4.	Online Request - Early Childhood Educational Webinar series		$2,500
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$3,667**
	Total		$70,343.18

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$3,855.00	175	$1,855.00	Need larger play area to accommodate increase in family particiaption
$280.00	175	$265.00	Increase participation of families
$75,198.07	8	$13,037.07	Need for classroom coverage - teacher/child ratio.
$0.00		($2,500.00)	Ongoing webinars using purchased materials
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$4,363.32			**Shared Services**
$83,696.39			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Children's Creative Learning Center at FIU***	***E-mail:***	svaldes@fiu.edu
Representative:	***Silvia Valdes***	***Advisor:***	
Room:	***CCLC - Children's Creative Learning Center***	***Advisor Contact Information:***	
Telephone:	***305-348-2143***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$70,343**

2018-2019 Total Requested Amount:	**$96,356**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Family Winter Festival - Snow	166 (attendanc	$2,105	Increase in snow cost for 2017-2018
2.	Family Winter Festival - Lunch	166 (attendanc	$15	
3.	Student/Teacher Aide Positions	Attendance sh	$62,161	
4.	Online Request - Early Childhood Educational Webinar series		$2,395	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.	**Shared Services 5.5%**		$3,667	
	Subtotal		$70,343	

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST B... ED

Organization Name:	***Children's Creative Learning Center at FIU***	***E-mail:***	svaldes@fiu.edu
Representative:	***Silvia Valdes***	***Advisor:***	
Room:	***CCLC - Children's Creative Learning Center***	***Advisor Contact Information:***	
Telephone:	***305-348-2143***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$70,343**

2018-2019 Total Requested Amount:	**$96,356**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	Student Study Area & Computer Lab	100	$6,000	No	Student study area will provide a space for students to study during their class or work break times to further assist them in successful course completion and graduation.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	6,330.00		
	Subtotal		**$12,330**		
	5.5% Shared Services		**$330**		
	Subtotal New Request FY 2018-2019		**$12,660**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Children's Creative Learning Center
Contact Name:	Silvia Valdes
Email:	svaldes@fiu.edu
Phone #:	305-348-2143
Title of Request:	Online Student Parent Forum
Description of Request:	The Children's Creative Learning Center conducts individual family meetings throughout the school year which provide valuable parenting support for students with young children. Based on satisfaction surveys, these meetings have been praised by parents exceedingly as a source of positive support and recommendations which have greatly impacted the student parent's retention and graduation from FIU. In order to improve and increase engagement and communication with online students, the Center will create an online interactive forum that will facilitate students in accessing parenting support and child development knolwedge that previously was only available to student parents with children enrolled at the Center. The interactive forums will cover various topics related to parent support, early childhood education, child development, the Center's social-emotional based philosophy, developmentally appropriate learning toys and materials. The Center is requesting funds to pay Center teachers for their time to prepare and conduct the interactive forums beyond their scheduled working hours. Additionally, to funds are needed to purchase specific equipment including interactive online webhosting software and presentation materials needed in order to host online forums for online students.

Request Amount:		
Salaries/Benefits	$	1,000.00
OPS	$	-
Other Expenses	$	5,000.00
Shared Services 5.5%	$	330.00
Total Request Amount:	$	6,330.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students would have access to communicate and engage with early childhood professionals to support their education; whether they are a student parent or student majoring in education, child development or related fields. These interactions are currently limited to students who are currently enrolled in the Center or volunteer in the classrooms. Additionally, the forums will provide value to non-traditional students with children juggling their own coursework and family life. The students will have the opportunity to enhance their parenting skills which may increase their productivity to tackle their academic goals. Furthermore, students can share the information with other family members or caregivers that assit in child care.
What are the anticipated expected outcome?	Online students with children will have university support to help with strategies and recommendations to assit with child development needs which will provide routine and structure to help them balance study time and family time; ultimately suceeding in thier courseowrk and graduating on time. Additionally, students will have an increased awareness of how children learn best and increased comprehension of techniques used in early childhood education to best guide their development.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Children's Creative Learning Center at FIU	
Representative:	Silvia Valdes	
Room:	CCLC - Children's Creative Learning Center	
Telephone:	305-348-2143	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

1. Winter Festival Event

The Children's Creative Learning Center's staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including outdoor motor skill games, arts and crafts, and storytelling. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

Over the last 29 years, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that 35% of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in the continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

The Winter Festival was originally focused on activities for the Center children. Five years ago, the Center invited parents to join their child and participate. This changed the focus from child centered to a fun filled family centered activity. The student parents were thrilled to be able to spend the day with their child. In conjunction with the snow mountain there are other motor skill activities, story time cosponsored by our collaborative partners at the University Barnes and Noble, and volunteers from several student organizations.

To round out the Family Winter Festival event, the families as a whole finish the morning by joining together for a family picnic lunch. Many family members whom are students in the midst of exams and final projects surely appreciate including pizza lunch as part of the festivities.

Due to family participation in the Winter Festival, we are requesting funds to increase the amount of snow. The current snow area is small, limiting the number of children and parents that can participate at the same time. More snow is needed to provide an opportunity for the families as a whole to enjoy the Winter Wonderland.

Budget Request for the Winter Festival Breakdown:
Snow Cost: $3,855.00
Lunch Cost: $ 280.00
Total = $4,135.00

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes

2. Student/Teacher Aide Positions for CCLC Program

The Children's Creative Learning Center provides temporary student employment opportunities for students seeking to gain experience working with young children.

·Benefits to Students While Employed in the Role of Student/Teacher Aide:
- Center employment promotes University enrollment and retention.
- Center employment enables University students to remain on campus to study and work; with flexible schedule to accommodate for class projects and university activities.
- Center provides University students the opportunity to gain first hand/on the job experience complimenting their coursework.
- Center has supported the education of hundreds of University students over the years.

·Benefits to Center:
- Students play an integral role by providing invaluable assistance and support to the teachers, children, and parents.
- Fulfills the AdvancED SACS accreditation criteria; staff/child classroom ratios.
- Enables Center to maintain its high level of educational programming.

·Student/Teacher Aide program objectives:
- To provide on campus employment opportunities for students.
- To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- To enhance campus collaboration with the College of Education in developing Internship opportunities for students.
- To provide resources that supports the students' studies through the Center's Family & Staff Resource Library.
- To provide a safe setting where the students' personal growth can flourish.
- To provide a sense of community where respect for one another and friendships abound.
- To provide guidance to those struggling by providing resource and referral information when need be.

3. Student Study Area

The Children's Creative Learning Center is located on the west side of campus, away from the main student study areas. Student parents and student employees have requested for a space to study during their class or work break times to further assist them in successful course completion and graduation. Additionally, students often approach the Center building in search of a place to access a computer or print out an assignment.

A student study area would provide students access to a computer, printer, as well as a quiet study area on the west side of campus. In order to develop this space the Center is requesting funding for a desktop computer, printer, toner, paper, internet connection, and furniture including tables and chairs.

Florida International University
Student Government Association 2018-2019 Budget Request
updated on 7/7/17

INFORMATION MUST BE TYPED

Organization Name:	***Council for Student Organizations***	***E-mail:***	cso@fiu.edu; bpino@fiu.edu
Representative:	***Bianca Pino, Maria Martinez***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2300***	***Advisor Contact Information:***	malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$362,615**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$443,100**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Executive Board Allocation	3500+	$50,500
2.	Basic Funding	3500+	$240,000
3.	Special Allocation Funding	3500+	$50,211
4.	Online Programming Request	3500+	$3,000
5.			
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$18,904**
	Total		$362,615.11

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$70,000.00	3500+	$19,500.00	Increase in cost to provide supplies and support to over 230 student organizations
$250,000.00	3500+	$10,000.00	Increase in organizations recognized by CSO
$70,000.00	3500+	$19,789.00	Increae in the number of students eligible for special allocations requesting funding
$5,000.00	3500+	$2,000.00	Development of online orientations to better serve CSO online students, on-campus students, and advisors with new rolling registration process
		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$21,725.00			**Shared Services**
$416,725.00			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Council for Student Organizations***	***E-mail:***	cso@fiu.edu; bpino@fiu.edu
Representative:	***Bianca Pino, Maria Martinez***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2300***	***Advisor Contact Information:***	malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$362,615**	**2018-2019 Total Requested Amount:**	**$443,100**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Executive Board Orientation	500	$8,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
2. Club Fair	3000+	$8,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
3. Student Organization Basic Funding	3000+	$250,000	Projected as Student Organizations have not spent all their funds for the Spring Semester; meets the strategic/performance metrics by promoting student success, engagement and retention
4. Student Organization Special Allocation Funding	3000+	$35,000	Projected as Student Organizations have not spent all their funds for the Spring Semester; meets the strategic/performance metrics by promoting student success, engagement and retention
5. CSO/SORC Office Supplies/Phone Equipment	3000+	$5,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting retention and quality student services
6. CSO General Mtgs and Workshops	1500	$6,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
7. CSO Banquet	500	$5,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
8. CSO Marketing	3000+	$8,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
9. Leadership Conference	10	$6,400	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
10. 2 OPS SORC Student Assistant	1000	$18,000	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
11. Executive Board Stipend	7	$5,600	Amount included in Executitve Board Allocation; meets the strategic/performance metrics by promoting student success, engagement and retention
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$355,000	

Student Government Association - FY 2018-2019 Budget Request

updated or 7

INFORMATION MUST BE T D

Organization Name:	***Council for Student Organizations***	***E-mail:***	cso@fiu.edu; bpino@fiu.edu
Representative:	***Bianca Pino, Maria Martinez***	***Advisor:***	Marissa Lucchesi
Room:	***GC 2300***	***Advisor Contact Information:***	malucche@fiu.edu
Telephone:	***305-348-2138***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$362,615**

2018-2019 Total Requested Amount:	**$443,100**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	GA Stipend	1	$15,000		To pay for cost of graduate assistant and meet the metrics in regard to retention and student success and engagement.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 10,550.00		
	Subtotal		**$25,550**		
	5.5% Shared Services		$825		
	Subtotal New Request FY 2018-2019		**$26,375**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

his request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards is strategic goal

)epartment/Organization lame:	Council for Student Organizations
:ontact Name:	Maria Martinez
:mail:	cso@fiu.edu
)hone #:	3053482285
'itle of Request:	Streaming services for Orientation Trainings
)escription of Request:	Request funds for student organizations to provide streaming services for CSO events and functions, engagment with online students, and record advisor training sessions and CSO orientations to benefit CSO's new rolling registration process

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	10,000.00
Shared Services 5.5%	$	550.00
Total Request Amount:	$	10,550.00

Will project/event recur in uture years?	yes
Benefit to online students:	Ability to engage with CSO recognized student organizations
What are the anticipated expected outcome?	More online students will be able to participate and connect with student organizations, and engagement with on-site students and advisors will be enhanced with better functionality of our orientation sessions.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Council for Student Organizations	
Representative:	Bianca Pino, Maria Martinez	
Room:	GC 2300	
Telephone:	305-348-2138	
E-mail:		0
Advisor:		0
Advisor Contact Information:	malucche@fiu.edu	

DETAIL JUSTIFICATION

Executive Board Allocation

With the increase of organizations being recognized, CSO has needed to adapt their CSO orientations to meets the needs and sizes of the organizations. CSO has also changed their registration process to a rolling registration, which will entail more frequent orientations to meet the needs of students. The funds will be used to provide better workshops, improve CSO's events such as Club Fair and Meet and Greet events, and will be able to reward organizations for their efforts through the CSO Banquet. CSO organizations have shown an interest in the programming CSO has brought to their general body meetings and the council seeks to find more innovative ways to encourage student participation in CSO and student organization events.

Basic Funding

The amount of organizations being recognized under CSO has increased and with the change of CSO's registration process to a rolling registration, organizations will have the ability to access their funds easier. Therefore the council will benefit from an increase to better serve the influx of organizations being recognized under CSO and further encourage student participation in student organizations through all of the proramming and educational events that each CSO organization has provided thus far.

Special Allocation Funding

CSO organizations have increased their participation in the CSO point system, as general involvement from students has increased within CSO organizations. Organizations have needed the special allocations funding to develop better programming for the student body and for its members so that it aligns with student engagement and retention.

Online Programming Request

CSO's new rolling registration process will require additional resources of streaming services to better serve students and advisors with easier access to orientation and policy training. With the rolling registration process, orientations can happen easily accessible through the streaming services and the resources can be easily accessed to both students and advisors.

Florida International University

Student Government Association FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Fraternity & Sorority Life***	***E-mail:***	cmedrano@fiu.edu
Representative:	***Christianne Medrano***	***Advisor:***	Chris Medrano
Room:	***GC 2240***	***Advisor Contact Information:***	cmedrano@fiu.edu
Telephone:	***305-348-1120***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$116,841**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$167,745**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Leadership Development	150	$8,250	$11,000.00	900	$2,750.00	given the dire need of leadership and accountability development traiing needed to successfully continue to more proactively change the culture of our Greek community, we will need more individualized training for students. We hope that the increase in budget will help pay for an increase in smaller number training numbers to get the needed messages across to the comunity including our new members and emerging leaders.
2. Greek AOL	100	$0	$1,500.00	40	$1,500.00	we hope to be able to reignite the funding for this much needed program in order to instill leadership development skills to our emerging leaders
3. Order of Omega	500	$0	$1,500.00	200	$1,500.00	Order of Omega is the primary scholarly and educational programming branch for the Greek Community. With the expectation of culture change OoO will need to be funded in order to help with reinstatement of student lead values-based leadership and academic development topics for the Greek and FIU community.
4. Marketing/Recruitment/Retention	1500	$26,000	$30,000.00	10000	$4,000.00	After the Greek pause in recruitment and programming, we will need to have an extra push in all of our recruitment, branding, and marketing materials to ensure that recruitment and membership numbers increase as our community will have taken a very hard hit as a result of the impending halt of community programming and recruitment.
5. Programming	3500	$12,000	$20,000.00	5000	$8,000.00	We will have to stratigically change our programming to meet the demand needed for proactive community programming that not only will help change the cultural of Greeks on campus, but influence the change in culture throughout the campus.
6. Interfraternity Council	2000	$10,250	$12,000.00	3000	$1,750.00	The increase will allow our executive board members and directors of each council to increase their numbers for supplemental programming (ambassador and recruitment counselors along with judicial board and accountability programming) and leadership opportunities to achieve a cultural shift within the Greek community

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Fraternity & Sorority Life***	***E-mail:***	cmedrano@fiu.edu
Representative:	***Christianne Medrano***	***Advisor:***	Chris Medrano
Room:	***GC 2240***	***Advisor Contact Information:***	cmedrano@fiu.edu
Telephone:	***305-348-1120***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*		**$116,841**	**2018-2019 Total Requested Amount:**		**$167,745**	
7. Multicultural Greek Council	1000	$10,250	$12,000.00	1500	$1,750.00	The increase will allow our executive board members and directors of each council to increase their numbers for supplemental programming (ambassador and recruitment counselors along with judicial board and accountability programming) and leadership opportunities to achieve a cultural shift within the Greek community
8. National Pan-Hellenic Council	1500	$10,250	$12,000.00	2000	$1,750.00	The increase will allow our executive board members and directors of each council to increase their numbers for supplemental programming (ambassador and recruitment counselors along with judicial board and accountability programming) and leadership opportunities to achieve a cultural shift within the Greek community
9. Panhellenic Council	3000	$10,250	$12,000.00	4000	$1,750.00	The increase will allow our executive board members and directors of each council to increase their numbers for supplemental programming (ambassador and recruitment counselors along with judicial board and accountability programming) and leadership opportunities to achieve a cultural shift within the Greek community
10. UIFI/AFLV LeaderShape Scholarships	10	$14,000	$16,000.00	100	$2,000.00	We have moved from sending our members to the national session to a campus based session of UIFI in order to achieve cultural change on campus. The change has begun to occur but it is continously needed given the reent incidents on campus, state, and nationally. We hope this increase in funding keeps up with the current market value increase to host the event.
11. Graduate Assistant		$0	$0.00		$0.00	
12. Panhellenic Recruitment Facilities Fee		$3,000	$3,000.00		$0.00	
13. Online Request - Live Streaming Services Equipment		$3,000	$3,000.00		$0.00	
14. Online Request - Intervention Training Web Modules		$2,500	$2,500.00		$0.00	
15. Online Request - Promotional Boosts		$1,000	$1,000.00		$0.00	
16.		$0	$0.00		$0.00	
17.		$0	$0.00		$0.00	
18.		$0	$0.00		$0.00	
19.		$0	$0.00		$0.00	
29. **Shared Services 5.5%**		**$6,091**	**$7,562.50**			**Shared Services**
Total		$116,841.25	**$145,062.50**			

Student Government Associatio ' 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Fraternity & Sorority Life***	***E-mail:***	cmedrano@fiu.edu
Representative:	***Christianne Medrano***	***Advisor:***	Chris Medrano
Room:	***GC 2240***	***Advisor Contact Information:***	cmedrano@fiu.edu
Telephone:	***305-348-1120***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$116,841**	**2018-2019 Total Requested Amount:**	**$167,745**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. SFL Welcome BBQ	4000+	$5,000
2. Marketing/Assessment	5000+	$13,000
3. IFC Recruitment	3000	$4,000
4. MGC Programming	1000	$3,200
5. NPHC Programming	2500	$2,586
6. PC Programming	1300	$4,000
7. Regional/National Travel	35	$15,000
8. Greek Photo		
9. Greek Academy of Leaders		
10. Hazing Prevention	600+	$4,000
11. Alcohol Awareness		$0
12. FIU Greeks 101 New Member Workshops	600	$6,000
13. Greek Leadership Retreat	125	$4,000
14. GOLD Standards/Community Recognition	1500+	$2,000
15. Greek Council Retreat	40	$1,000
16.		$0
17.		$0
Subtotal		$63,786

Justification

At this time, we are in the middle of the budget year with the bulk of our expenses coming in the spring semester as a result of all of our educational programming for a cultural shift, leadership traiing, and conference travel. That in addition to our biggest annual program which is the Undergraduate Interfraternity Institute in May.

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Fraternity & Sorority Life***	***E-mail:***	cmedrano@fiu.edu
Representative:	***Christianne Medrano***	***Advisor:***	Chris Medrano
Room:	***GC 2240***	***Advisor Contact Information:***	cmedrano@fiu.edu
Telephone:	***305-348-1120***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$116,841**

2018-2019 Total Requested Amount:	**$167,745**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1.	Graduate Assistantship	2	$15,000	yes	With the additional staff power of two gaduate assistants we will be able to offer more programming to achieve the recruitment and retention numbers for the members of our Greek Community. With a full time staff (currently of 2), the amount of work that we are being required to do with more intentional 1:1 advising it is essential that we have the extra staff to ensure our students' success.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ 6,857.50		

Subtotal	**$21,858**
5.5% Shared Services	$825
Subtotal New Request FY 2018-2019	**$22,683**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Chris Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Live Streaming Services and Equipment
Description of Request:	We would live stream and/or record high profrile fraternity and sorority life events that occur annually including, but not limited to: NPHC Yard Show, MGC Showcase, NPHC Stroll Off, Hazing Prevention Week/Alcohol Awareness/Sexual Assault Awareness Week Speakers, & International Badge Day Programs

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	3,000.00
Shared Services 5.5%	$	165.00
Total Request Amount:	$	3,165.00

Will project/event recur in future years?	yes
Benefit to online students:	Live streaming and recording of our annualevents is a benefit to our online student because it gives them access to learning more about Black, Latino Greeks and also addressing issues that are connected to Greek Life, but also affect the average student. These events is traditionally held during Week of Welcome to expose students to our fraternities and sororities. Fraternities and sororities are an integral part of the collegiate environment and the opportunity to live stream this for our online students would be inclusive to those who cannot attend but yearn to be part of the campus culture. Additionally by learning from speakers that address topics that affect them in various areas of their lives (gender, hazing, or alcholhol consumption), students will learn to be knowldgerable of avaibale resources to them from FIU regardless of location.
What are the anticipated expected outcome?	A fundamental understanding of traditions and issues affecting and influencing student culture at FIU.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Chris Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Intervention Training Web Module Programs
Description of Request:	Hazing Prevention Module Training & Alochol Awareness Training Module

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	2,500.00
ared Services 5.5%	$	137.50
Total Request Amount:	$	2,637.50

Will project/event recur in future years?	yes
Benefit to online students:	These online training modules licenses provide enough licenses for all new members/students to be trained on what consititutes hazing and alcohol consumpion. Given the large demopgraphics we have of students who drink underage it is important for us to provide training that is inclusive of sober monitor responsibilities but also the effects of alcohol.
What are the anticipated expected outcome?	Students will become more knowlegeable in these areas fostering a healthy bystander intervention model of harm reduction.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Christianne Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Online Promotional Boosts
Description of Request:	Fees associated with promoting Online/Streaming of programs through social media sites for our events

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	1,000.00
Shared Services 5.5%	$	55.00
Total Request Amount:	$	1,055.00

Will project/event recur in future years?	yes
Benefit to online students:	students will be better informed about events occuring that they can tune in to.
What are the anticipated expected outcome?	A fundamental understanding of traditions and issues affecting and influencing student culture at FIU.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	
Contact Name:	
Email:	
Phone #:	
Title of Request:	
Description of Request:	

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	-
ared Services 5.5%	$	-
Total Request Amount:	$	-

Will project/event recur in future years?	
Benefit to online students:	
What are the anticipated expected outcome?	

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Fraternity & Sorority Life
Representative:	Christianne Medrano
Room:	GC 2240
Telephone:	305-348-1120
E-mail:	cmedrano@fiu.edu
Advisor:	Christianne Medrano
Advisor Contact Information:	cmedrano@fiu.edu

DETAIL JUSTIFICATION

With the increased amount in responsibilities, individual training needed for leadership development of students and a safer community environment, we need to fully fund the salary of two Graduate Assistants that will now be under the financial responsibility of FSL and no longer part of Campus Life. Our Graduate Assistant positions are essential to the every operations and success of Fraternity and Sorority Life. We have learned that large session training workshops do not work as a result of multiple level of distractions, therefore, more hands on and smaller workshop trainings are needed. This also increases the number of special projects and administrative work to mke sure we are properly tracking the needs and progress of our students and overall commnity.

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***HWCOM Medical Student Council***	***E-mail:***	esant155@fiu.edu, jbilo001@fiu.edu
Representative:	***Estevao Santos, Jenna Bilodeau***	***Advisor:***	Scarlett Aldana, Brittany Cooke
Room:	***AHC 2 Room 379A***	***Advisor Contact Information:***	3053480684, saldana@fiu.edu, 3053486308, brcook@fiu.e
Telephone:	***9545314048 (Estevao) 9042342406 (Jenna)***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$60,135**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$81,466**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Event / Item	Participants	Allocated Amount	Amount	Number of	Difference	Reason for Difference
1.	Professional Development Travel Funds	200	$22,000	$38,719.00		$16,719.00	HWCOM travel and conference attendance for academic and professional development purposes has continued to expand with an increased number of travellers annually. These increases are consistent with the increased student enrollment, reaching its maximum last year at 488 students. As the number of students increases, the resources necessary to support these students increases proportionately. The request for an additional $16,719 is the estimated cost to sufficiently support student conference attendance based on the number of students travelling. This year, we have $22,000 budgeted for student travel and will likely exhaust those funds in early spring. Because spring is a longer session for the medical school than fall, we expect an increase in the amount of requests and historically, we have recieved larger requests because of the numerous national conferences that occur. A priority for MSC is to increase the funding we can dedicate to professional development so students do not need to relinquish opportunities to match due to lack of financial resources. The ability to increase the partial funding to many of our students is a minimal expectation that is unachievable with the current budget. We envision funding all registration fees and lodging costs for all travel requests.
2.	Student Success and Mentoring Programs	5,000	$15,000	$15,000		$0.00	
3.	Student Engament Programs	2,000	$13,000	$13,000.00		$0.00	
4.	Online Request- Brazen Software		$7,000	$0.00		$0.00	
5.			$0	$0.00		$0.00	
6.			$0	$0.00		$0.00	
7.			$0	$0.00		$0.00	
8.			$0	$0.00		$0.00	
9.			$0	$0.00		$0.00	
10.			$0	$0.00		$0.00	
20.	**Shared Services 5.5%**		**$3,135**	**$3,669.55**			**Shared Services**
	Total		$60,135.00	**$70,388.55**			

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Professional Development Travel Funds (as of 12/15/17)	106	$13,477
2. Professional Development Travel Funds (Future Expectations*)	105	$8,523
3. Student Success and Mentoring Programs (as of 12/15/17)*	75	$6,913
4. Student Success and Mentoring Programs (Future Expectations)*	464	$8,087.00
5. Student Engament Programs (as of 12/15/2017)*	2981	$1,303
6. Student Engament Programs (Future Expectations)*	4280	$18,697

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

Estimated total number of student travellers to be funded during 2016-2017 fiscal year based on number of travellers funded in previous fiscal year. All student travellers are required to provide documentation of attendance and participation of intended travel events. Most student travellers are funded for less than half of their travel expenses due to insufficient funding resources. Additionally, due to insufficient funds, travel funding was only available for a small portion of student travellers.

Based on the amount of funding that has been used thus far in the academic year, we expect to exhaust our funding for Professional Development Travel Funds by the end of the Spring semester. Many of our larger, national conferences occur in the spring, making it likely that we will utilize the remainder of the funding to send students to these conferences. We have experienced a significant increase in the number of students traveling to conferences this year, so we expect that the students going to these conferences will recieve less than 50% of the funding that they are requesting from us. All student travellers are required to provide documentation of attendance and participation of intended travel events. * Based on number of students who traveled AY 16-17 for spring semester.

Funding allocated student success and mentoring programs is set aside for larger events put on by MSC. These events would include Winter Ball, Family Weekend, and undergraduate events such as Crossroads and Roads to Medicine. To date, we have spent 46% of the funding allowacted to these events. Events like Family Weekend, Winter Ball, and Roads to Medicine all occur in the Spring semester, which accounts for a larger proportion of the allocations. All attendance at these events is documented witn attendance sheet sign-ins or card swipe. With our current budget, we are able to allocate the necessary resources for these events, which are open to all FIU students.

With the arrival of spring semester, we expect to exhaust our funding for our Student Success and Mentoring Program allocations. A number of our major events occur in the spring, which includes Winter Ball, Family Weekend, and Roads to Medicine. The annual Health Fair also falls under this allocation, but more information is detailed below. We have determined the budget for each event at the beginning of each financial year, and with the inrease in active student participation in these events, we expect to either be at or above the allocated budget for each event.

To date, there have been 132 programs held by 42 interest groups in the 17-18 academic year. The amount we have spent to date reflects an increase in the number of programs that the students have held in order to facilitate conversations between community physicians and students about going into represented residency fields. All programming is open to any FIU student who is interested in learning more about the pathway to medicine and residencies. Attendance at all programs is takes using an attendance sign-in sheet or by card swipe. * Reflects total number of attendees for a total of 126 events.

There are more events and student participation in the spring semester and the medical school spring semester is longer in duration than the fall semester. Further, student enrollment has reached its maximum at 488 this year. Attendance documented by attendance sheet sign-in or card swipe at all events. All funds will be exhausted before the end of the 2017-2018 fiscal year. With the current budget we are unable to fully fund all student-led initiatives. Attendance to student programming events is open to all Florida International students despite limitation in funding. Undergraduate attendance, most consistently undergraduate honors college student attendance, has been documented at many events, and will contine to expand with our advertising initiatives with the Pre-Health Groups and Pre-Health advising office. *Based on number of participants from AY16-17 during Spring Semester.

7. Health Fair (to occur in the Spring)	280	$4,000	This year will be our second annual health fair coordinated by HWCOM. The goal of the health fair is to provide screening and resources for community members that are underserved and do not have access to these resources on their own. A major goal of ours for the 16-17 fiscal year was to expand our health fair and to increase the number of undergraduats that can be involved with planning and running our annual fair. We are expecting to hold the fair in mid-April in a neighborhood help community that would benefit from targeted screenings like blood pressure readings, BMI calculations, blood glucose readings, and access to resources from the Health Department, the Nutrition and Dietetics students of FIU, and the Red Cross. Costs associated with the fair will likely result from renting a space to conduct the health fair, any supplies we may need to buy for screenings, and advertisement of the event up to the day of the event. This amount is included in the Student Success and Mentoring Program Budget (Future Expectations) sub-heading, and is not an additional $4,000.
Subtotal		$61,000	

2018-2019 New Requests (never been funded) **

**** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates**

***** Identify anticipated attendance and what method will be used to count attendance.**

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. Undergraduate Pre-Medical Engagement	100	$0	Yes	Many undergraduate students have reached out to our medical students seeking mentorship and assistance in their pursuit of medical education after graduation. Our students are designing workshops and events geared towards engaging and guiding undergraduate students to promote their professional interests. This collaboration encourages the professional development of our students and strenghtens our comunnity through mutual benefit. In addition to the students that have reached out, we have put together a survey in collaboration with the HWCOM Admissions Committee and Pre-Health Advising Office to assess gaps in resources and expand our undergraduate engagement programs. Attendance sheets or card swipe will be collected for all events. * at least 5 events with 20 pre-med student attendees at each.
2. Interprofessional Events	250	$0	Yes	Funding to increase interprofessional networking between FIU health professional graduate students, including the new physician assistant program, physical therapy program, nursing program, social work program and non-health graduate professional schools at FIU including the law and business schools. These programs are essential to establishing the interprofessional connections essential for the team based approach to medicine. Events would include interprofessional panels, social mixers, and friendly competition that will together foster understanding and meaningful conversations about the importance of working together to provide the best possible care for our future patients. Attendance will be documented via attendance sheet or card swipe at all events. *at least 10 events, with 25 student attendees.
3. Research Abstract Submission	50	$3,500	Yes	Research abstract submision is a new goal of MSC because it falls under our goal to increase profesional development funding. Students often have to pay to submit their abstracts to conferences, which they often do out of their personal accounts. Our goal is to not have students detered from presenting research due to lack of funds. By having our students present at research conferences, we are able to have students bring back netowring opportunities, research faculty, and specialty lecturers that can help grow FIU's research program and ensure that our students are capable of obtaining opportunities to strengthen their chances of matching. Upon researching costs, abstract submission can cost anywehre between $35- $200 dollars. With $2000 dollars, we can cover the majority of student presenters and can utilize data from the coming year to more specifically cover our students' abstract costs. Attendance at research conferences is documented with conference name tags and agendas, and the student is expected to bring back resources to share with other students in the university. * At least 50 presenters (compared to last AY 16-17 number of student attendees); costing on an average of $75 per abstract submission
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	7,385.00		
Subtotal		**$10,885**		
5.5% Shared Services		$193		
Subtotal New Request FY 2018-2019		**$11,078**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Herbert Wertheim College of Medicine Medical Student Council
Contact Name:	Jenna Bilodeau, Estevao Santos
Email:	jbilo001@fiu.edu, esant155@fiu.edu
Phone #:	9545314048 (Estevao), 9042342406 (Jenna)
Title of Request:	Brazen Software
Description of Request:	The software will be used to connect medical students to undergraduate students interested in pursuing a career in medicine. The purpose of the software is to faciliate mentoring and guidance to students who are otherwise unable to access the resources offered on the FIU campus.

Request Amount:		
Salaries/Benefits	$	-
OPS	$	-
Other Expenses	$	7,000.00
Shared Services 5.5%	$	385.00
Total Request Amount:	$	7,385.00

Will project/event recur in future years?	Yes
Benefit to online students:	The software allows an online connection between medical students and undergraduate students that will facilitate mentoring and guidance to students in pursuit of a career in the medical field. This will alleviate some of the workload of the Pre-Health office while simultanously providing a platform for mentorship, networking and professional development to online students. In addition to this, because many of the students of FIU are commuting, it would allow for more students to gain valuable information about our medical school and the requirements and be more a more convenient option.
What are the anticipated expected outcome?	Online students will have better access to an invaluble resource and network that they would not have otherwise. We anticipate more online students receiving the mentorship and building professional development skills that will ultimately make them successful university graduates. In addition to this, it will continue to support medical school applicants with contacting medical students, with gaining a unique perspective on the application process of medical school, and to advise on how to get involved and gain invaluable experiences before being admitted to medical school.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	HWCOM Medical Student Council
Representative:	Estevao Santos, Jenna Bilodeau
Room:	AHC 2 Room 379A
Telephone:	9545314048 (Estevao) 9042342406 (Jenna)
E-mail:	esant155@fiu.edu, jbilo001@fiu.edu
Advisor:	Scarlett Aldana
Advisor Contact Information:	3053480684, saldana@fiu.edu, 3053486308, brcook@fiu.edu

DETAIL JUSTIFICATION

As the representatives for the student body of the Herbert Wertheim College of Medicine, the Medical Student Council currently oversees 488 students participating in the four classes, four academic learning communities, 42 student interest groups, and five subcommittees encompassing academic and professionalism, social services, fundraising, family outreach, and athletics. We determine funding allocations from received requests based on a need and merit system. Our various programs, signature events, professional development opportunities and miscellaneous activities are outlined based on description, rationale and benefit to the student body.

For upcoming fiscal year 2018-2019, we will be at full capacity for the fourth academic year and there will continue to be a high demand for resources and programming requisitions. There is also an expectation in increase of student interest groups and national organizations as we have already approved seven new groups and organizations since March of 2016. It is asked for a consideration of space allocation and availability to be acknowledged. Currently, the medical school only has two classrooms available at all times to support programming. The spaces in the Graham Center and Stadium Club are particularly utilized often to support programs. Willingly, SGA has negotiated a fixed cost for rental of space at the Graham Center and other venues on campus, to aid in costs allocated towards utilization of facilities. We will continue to require this arrangement to support annual programming.

Travel - Conferences/Poster Presentation/Abstracts: A large part of the medical school curriculum is the exchange of ideas at various national and international conferences. This allows individuals to stay conversant in the field and present original research, as well as participate in networking opportunities which is key to the success of our graduates. Student travel provides a tremendous opportunity for leadership development and recruitment to FIU. Since FIU is a new medical school it's incredibly important to help develop our name recognition as a new center of medical education. Conference travel is also imperative for students to be competitive to residencies, which ultimately reflects the success of our school. All of these are important factors in developing our professional skills as future physicians. In addition to this, students have often taken on the personal costs of submitting an abstract to their research conferences, which is a cost MSC wants to take on in the coming fiscal year. Abstract submission is important because it allows for students to be selected to present the research they have dedicated time to, which also increases their chances of matching into competitive residencies. Research allows the student to show their dedication to lifelong learning and their field of study. It would be imperative to increase the amount of funding we can provide per student so they are not prevented from attending due to lack of financial resources. In the past three years we have sent students on conferences (210 in academic year 15-16, 162 in the 16-17 academic year, 174 thus far in the 17-18 academic year), this includes students who travel on professional development; who presented original research based on abstracts published or general science researcher investigated. Currently, students are eligible for GPSC funding for travel; however their requirements are frequently prohibitive to medical students. With the funding we received this past year, we have been able to give every student that has requested funding for travel partial financial support, but to date in the AY 17-18, we have been able to provide only 51.5% of total travel funding that has been requested from us ($13,477 funded to student travelers out of $26,124 requested.) Having this allocation will allow us to better empower our students to represent FIU at a national level, advancing their professional career, and develop the name of FIU as a school Worlds Ahead.

Programs/Professional Development- We have a large body of student interest groups and national organizations which serve our student body by bringing in various local physicians to tell their stories and discuss issues relating to their fields. Our 42 interest groups plan weekly events to foster inter-professional development and discuss relevant ideas and current events in medicine. These programs include guest speakers, lecturers, interactive didactics, and round table discussions. A large portion of these are focused on expanding and supplementing the knowledge base of the FIU HWCOM medical student through their course of training. We have also had a large body of undergraduate pre-medical students interested in attending these programs while our student groups have also reached out to interact with our undergraduate pre-medical groups. This serves as a valuable recurring tool in keeping FIU talent through their graduate studies-- an effort confirmed by the large number of FIU graduates in the graduating classes of 2019, 2020, and 2021. New initiatives by our Medical Student Council will be a result of the information we gathered with the Pre-Health Undergraduate survey, as it will help us address gaps in programming that will help students matriculate into medical school. Our goal is to increase the number of programs that are dedicated solely to undergraduate students from two events to five events. The feedback that we receive from the survey will tell us what types of events undergraduate students are interested in, allowing us to expand the scope of our guidance. Our survey was created in conjunction with the Pre-Health Advising Office, the Office of Diversity and Inclusion within HWCOM, and the Office of Admissions in HWCOM to make sure that we collect information on all of the resources available to FIU undergraduates, to increase awareness of those resources, and to provide a unique perspective to students wishing to enter the medical field. In addition to increasing the number of events for undergraduates, we have advertised many of our programs on the Pre-Health listserv and will continue to invite any undergraduates that are interested in learning about different residency programs. In the last four years we have had 776 events (179 in academic year 13-14; 248 in academic year 14-15; 223 in academic year 15-16, 132 events in the 17-18 year thus far) and hope to continue to support such efforts as students find them both beneficial and enjoyable to supplementing their knowledge. In AY 14-15 of the 248 programs held, only 38% of them received full or partial funding. With increased enrollment and new interest groups added last year, we saw the trend continue in AY 15-16 with only 52% of programs receiving funding support. In AY 16-17 only about 36% (90 out of 244) of programs/activities/events have received funding. To date, in AY 17-18, only about 32% (out of 132) of programs have received funding support.

AMWA Region 4 Meeting- On November 4th, 2017, we had the honor of hosting the AMWA Region 4 Conference. At this conference, medical students across the state and FIU undergraduates had the opportunity to gain insight into female mentorships, sessions on the prevention of sex trafficking in the examination room, and to gain valuable career insight into what it means to be a woman in the medical field. As one of our major goals for this coming fiscal year, we hope to increase the number of conferences we are able to host at FIU to help gain recognition for the school and provide professional development opportunities for our medical students and undergraduates. Programs and conferences like the AMWA Conference are important opportunities for our students to meet residency directors, to provide mentorship for matching to their top rated programs, and to make sure that FIU

undergraduates are able to participate in national medical associations as they consider a career in medicine. The Medical Student Council was able to provide approximately 50% of the funding for the conference, which benefitted 142 students, faculty, and staff.

Brazen Software- In this fiscal year, we were afforded the opportunity to purchase access to Brazen software with the Office of Alumni Affairs at FIU. The purpose of purchasing Brazen is to connect with FIU online students and provide them with mentoring and complimentary advising such that they can ask medical students questions about our pathways to medicine and to provide unique guidance from student perspectives. We will continue to incorporate Brazen programming to reach out to students that are not n campus and may not have the ability to come to HWCOM programming during the day. This past year, we had contracted Brazen with the Office of Alumni Affairs in HWCOM, which allowed us to purchase access at a lower rate that was previously accounted for. The additional money that was allocated to Brazen was redistributed to other requests, such as funding the AMWA Region 4 conference, coving 50% of the expenses for a group of medical students that will be attending the AMSA National Conference in March, and allowing for us to fund 3 innovative programs that were developed by our 5 of our interest groups.

Meetings - General Body/ Networking/Mentorship: The collective body of FIU HWCOM Interest Groups put on general meeting events through their executive members over the course of the two academic semesters. These general meetings include specific networking events encouraging peer and professional mentorship, as well as including undergraduate pre-medical students. A large focus of these mentoring events is ensuring a continuity of knowledge across all aspects of the medical education curriculum. These are important for disseminating ideas and information to facilitate the various specific programs and signature events. Our student body is also increasingly focused on engaging our undergraduate pre-medical student body to help mentor them through their application and transition to a medical school and pursuing a professional degree. To this point, we have made a significant effort this past year to reach out to pre-medical undergraduate students at FIU through the Pre-Medical Undergraduate Mentoring Program (PUMP) which pairs undergraduates with medical students who then provide one-on-one mentoring and guidance as well as events to build networking, professional development and leadership skills to help make the undergraduate students successful in their future endeavors.

Signature Events: Signature events are those that are specifically devoted to the mission and overarching goals of the HWCOM and FIU. They are usually large, planning intensive, programs for the benefit of all students at FIU. These include suture clinics, large interactive lessons, special student-led initiatives such as MEDx, and specialized workshops. These events are excellent opportunities for networking across a large body of different medical specialties. They are also important to developing community partners and support pipeline programs for recruiting new students to FIU.

Annual Programs: The Medical Student Council has yearly programs that it has done for the past four years. The Deans Cup is a jointly funded competition with the FIU Law School. It helps foster inter-professional relations as well as networking among the various graduate students at FIU. We also host a large medical school Formal Function in the winter. This is open to all students and members of FIU Community. As part of our continuing education we host a Panther Jeopardy program to promote school spirit and a competitive atmosphere for medical students. It is also an educational academic opportunity for students to gauge their longitudinal development of knowledge during medical school.

Leadership Development and Teambuilding Seminars: Part of ensuring the yearly transitions and training of student leaders, certain events are required to train and help develop important leadership and professional skills. These are usually team building and transitional meetings. All can attend but these are usually focused on a retreat for the medical school student body leadership. They occur at various times of the year to ensure that they are accessible to the students interested. In addition to this, leadership development and team building have been incorporated into the Medical Student Council Monthly General Body Meetings to ensure that we cultivate problem solving and decisive thinking in our leadership body.

Fit and Well Program: An investment in the Fit & Well Program positively contributes to the health of Herbert Wertheim College of Medicine students and provides necessary activities that allow students to excel in their medical education. This is a four-year wellness initiative to supplement

Florida International University

Student Government Associatio[illegible] 2018-2019 Budget Request

updated c[illegible]/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Model United Nations Program***	***E-mail:***	modelun@fiu.edu
Representative:	***Kristen Nyman***	***Advisor:***	Dean John F. Stack
Room:	***SIPA 528***	***Advisor Contact Information:***	stackj@fiu.edu
Telephone:	***3053486565***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$100,000**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$106,977**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Columbia Model United Nations New York	11	$6,400
2.	Boston Area Model United Nations	17	$7,932
3.	Georgetown National Collegiate Security Conference	17	$12,058
4.	University of Pennsylvania Model United Nations Conference	19	$10,665
5.	McGill Model United Nations	14	$8,209
6.	Harvard National Model United Nations	21	$12,983
7.	University of California at Berkeley Model United Nations	15	$8,030
8.	Model United Nations at Emory	13	$7,655
9.	University of Chicago Model United Nations	11	$7,005
10.	College of William and Mary Model United Nations	11	$5,000
11.	Univeristy of California Los Angeles	16	$8,850
12.			$0
13.	NOTE: The first four conferences have taken		$0
14.	place and costs are actual. The last seven are estimates.		$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$5,213**
	Total		$100,000.29

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$7,000.00	12	$600.00	Probable cost increase and one additional student
$8,700.00	18	$768.00	Probable clost increase and two additional students
$12,200.00	17	$142.00	Probable cost increase
$12,000.00	23	$1,335.00	Probable cost increase and four additional students
$8,500.00	14	$291.00	Probable cost increase
$15,000.00	25	$2,017.00	Probable cost increase and four additional students
$8,200.00	15	$170.00	Probable cost increase
$7,800.00	13	$145.00	Probable cost increase
$7,500.00	14	$495.00	Probably cost increase and one additional student.
$5,500.00	13	$500.00	Probable cost increase and two additional students.
$9,000.00	16	$150.00	Probable cost increase.
$0.00		$0.00	
$0.00		$0.00	NOTE: Airfare and hotel rates fluctuate in cost.
$0.00		$0.00	NOTE: Conferences often increase fees annually.
$0.00		$0.00	NOTE: The team has grown from 30 last year to 70 this year, so we are attempting to give more students opportunities to travel and learn from these conferences.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$5,577.00			**Shared Services**
$106,977.00			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***FIU Model United Nations Program***	***E-mail:***	modelun@fiu.edu
Representative:	***Kristen Nyman***	***Advisor:***	Dean John F. Stack
Room:	***SIPA 528***	***Advisor Contact Information:***	stackj@fiu.edu
Telephone:	***3053486565***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$100,000**

2018-2019 Total Requested Amount:	**$106,977**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Columbia Model United Nations New York	11	$6,400
2. Boston Area Model United Nations	17	$7,932
3. National Collegiate Security Conference	17	$12,058
4. University of Pennsylvania Model United Nations Conference	19	$10,665
5. McGill Model United Nations	14	$8,209
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7. University of California at Berkeley Model United Nations	15	$8,030
8. Model United Nations at Emory	13	$7,655
9. University of Chicago Model United Nations	11	$7,005
10. College of William and Mary Model United Nations	11	$5,000
11. Univeristy of California Los Angeles	16	$8,850
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$88,387

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

FIU came in third overall, participating in a wide range of challegning committees. Students learned from the conference experience.

FIU won Best Large Delegation for the first time in history. Our students participated in a wide range of challegning committees. Students learned from the conference experience.

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FIU came in third overall, participating in a wide range of challegning committees. Students learned from the conference experience.

Students will learn from the conference experience. We will be giving students an opportunity to travel and learn in this environment who would otherwise not be able to afford these opportunities. We hope to win awards.

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NOTE: Based on some preliminary research, the FIU Model United Nations Team has an average graduation rate of

3.65 years per student. It takes our students on average, fewever than four years to graduate from FIU.

Student Government Association - FY 2018-2019 Budget Request

updated c '17

INFORMATION I... E TYPED

Organization Name:	*FIU Model United Nations Program*	*E-mail:*	modelun@fiu.edu
Representative:	*Kristen Nyman*	*Advisor:*	Dean John F. Stack
Room:	*SIPA 528*	*Advisor Contact Information:*	stackj@fiu.edu
Telephone:	*3053486565*	*Is this request MMC, BBC or University Wide?*	MMC

2017-2018 Allocated Amount*	$100,000	2018-2019 Total Requested Amount:	$106,977

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU Model United Nations Program
Representative:	Kristen Nyman
Room:	SIPA 528
Telephone:	3053486565
E-mail:	modelun@fiu.edu
Advisor:	Dean John F. Stack
Advisor Contact Information:	stackj@fiu.edu

DETAIL JUSTIFICATION

This year, the FIU Model United Nations Program has gone from 35 students to 70. We have goals to raise the team membership to 100 over the next two years. The team is currently ranked 4th in North America, just behind Harvard. We have previously traveled to an average of eight conferences a year, but in an effort to give more students an opportunity to learn from these academic conferences, we have increased that number to eleven. We also accept students of any major and there is no GPA requirement to join the team. This year we have had students from the Green School of International and Public Affairs, Honors College, College of Nursing, College of Engineering, College of Business, College of Arts and Sciences, and graduate students, who are eligible to travel to conferences.

We are proud to bring FIU international recognition and to be ranked among some of the most highly respected academic institutions in North America. Additionally, we pride ourselves on aligning with University goals. In some recent preliminary research, we found that our Model United Nations students take an average of 3.65 years to graduate from FIU with a bachelor's degree. We also have ascertained from this preliminary research that 100% of our alumni are either seeking a graduate level degree in their desired fields or are gainfully employed in their desired fields. We believe this trend is due largely to the opportunities afforded to them by the University's Model United Nations Team.

We do host a high school Model United Nations conference every year that is moving into its 30th year. The reason for hosting this event is to provide a service to our local community and we are planning to expand from 500 delegates last year to 700 this coming year.

Our students engage academically with the topics they are learning in their classes and they get first-hand experience with analytical writing, public speaking, team building, negotiation, and ethical competition. In order to continue these positive trends and give more students opportunities to travel and learn, we humbly request to be funded at $106,977 for the 18-19 FY, which is a 14.3% increase from last year's allocation. We would like to note that we have increased our team size by double, going from 35 to 70 and we do have plans to continue expanding and allowing more students access to the team.

Here is what some of our students had to say about the team:

"This team changed my life. I was so insecure I could barely get a full sentence out in class. Now I feel confident and I actually get excited to speak in front of people."

"English is a second language for me and the Model UN team helped me improve so much. I can write an entire essay in English without looking any words up on the Internet."

"Every day I come into class, attend a simulation, I am being intellectually challenged, and I have experienced so much personal growth in my time here so far."

Thank you in advance for considering our funding request.

Respectfully,
The FIU Model United Nations Program

FIU | FLORIDA INTERNATIONAL UNIVERSITY

Model United Nations Program

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The FIU Model United Nations Program

Steven J. Green School of International and Public Affairs
Modesto A. Maidique Campus, SIPA 530, Miami, FL 33199 | Tel: (305) 348-7266 | Fax: (305) 348-6562 | international@fiu.edu | international.fiu.edu
Florida International University is an Equal Opportunity/Access Employer and Institution | TDD via FRS 1-800-955-8771

Florida International University

Student Government Association 2018-2019 Budget Request

updated o. 7/17

INFORMATION MUST BE TYPED

Organization Name:	***Multifaith Council***	***E-mail:***	rbailey@floridabcm.com
Representative:	***Ricky Bailey***	***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	mimcast@fiu.edu
Telephone:	***865-223-3607***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$1,169**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$2,982**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Catholic Panthers: Lent Retreat and Supplies for Seminars	50	$277
2.	Multifaith General Events/Publishings	400+	$277
3.	Yehudi: Brochures for Jewish students and others learning	100	$277
4.	BCM: Pay for Food and DJ for a block party for Easter	400	$277
5.			
6.			
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$61**
	Total		$1,168.94

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$270.00		($7.00)	Frees more money for the joint multifaith events
$270.00		($7.00)	Frees more money for the joint multifaith events
$270.00		($7.00)	Frees more money for the joint multifaith events
$270.00		($7.00)	Frees more money for the joint multifaith events
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$59.40			**Shared Services**
$1,139.40			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Multifaith Council***	***E-mail:***	rbailey@floridabcm.com
Representative:	***Ricky Bailey***	***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	mimcast@fiu.edu
Telephone:	***865-223-3607***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$1,169**

2018-2019 Total Requested Amount:	**$2,982**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		**$0**	

Student Government Association - FY 2018-2019 Budget Request

updated (/17

INFORMATION MUST BE ED

Organization Name:	***Multifaith Council***	***E-mail:***	rbailey@floridabcm.com
Representative:	***Ricky Bailey***	***Advisor:***	Michelle Castro
Room:		***Advisor Contact Information:***	mimcast@fiu.edu
Telephone:	***865-223-3607***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$1,169**

2018-2019 Total Requested Amount:	**$2,982**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. Faith Fairs (Two of Them)	300+	$500	Yes	These are two fairs we are hosting during welcome week of Fall and of Spring to introduce students to our services on and off campus.
2. Thanksgiving Meal	100	$500	Yes	An annual event in which all the faith groups and their student members come together as a demonstration of unity in which all students are invited.
3. Abraham's Table	150	$470	No	A Spring event in which the faiths come together to discuss similarities and differences with an open forum that students can participate in.
4. Muslims at FIU: Islamic Awareness Week Activities	200	$277		Interacts with students of all faiths and beliefs to educate them on Islam
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$1,747**		
5.5% Shared Services		**$96**		
Subtotal New Request FY 2018-2019		**$1,843**		

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE TYPED

Organization Name:	***The Office of Veteran & Military Affairs***	***E-mail:***	jmanoban@fiu.edu
Representative:	***Jillian Manobanda***	***Advisor:***	
Room:	***SHC 231***	***Advisor Contact Information:***	
Telephone:	***305-348-8411***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$0**

2018-2019 Total Requested Amount:	**$21,100**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. Annual Veterans Breakfast	300	$10,000	Yes	Presidential Initiative; both External Relations and The Office of the President are involved
2. Office expenses for Office of Veteran & Military Affairs	n/a	$10,000	Yes	VMAO has no dedicated operating budget; supports the University mission to provide quality services to all students.
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total		$ -		
Subtotal		**$20,000**		
5.5% Shared Services		**$1,100**		
Subtotal New Request FY 2018-2019		**$21,100**		

Expense	Annual Cost	Notes
Toshiba lease	$ 2,952.00	2 toshiba machines at $123/month
Toshiba printing	$ 500.00	color and B&W print jobs
Marketing materials	$ 3,000.00	VA coins, informational flyers, etc
Office Supplies	$ 2,000.00	
Other Materials & Supplies	$ 1,548.00	
Total	**$ 10,000.00**	

FIU equipment options and rates are featured below for color and black print/copy models.

Color Print/Copy Models

Pricing	Segment 2 Desktop	Segment 2 Console	Segment 3	Segment 4	Segment 5	Segment 6
Color (e-Studio Models)		**2555c**	**3055c**	**4555c**	**5055c**	**6560ct**
Base Monthly Lease Cost		$119.70	$122.34	$206.75	$229.34	$330.23
Copy/Print Rate **Black**		$0.0047	$0.0047	$0.0047	$0.0047	$0.0047
Impression Overage Rate **Color**		$0.045	$0.045	$0.045	$0.045	$0.045
Optional Accessories (description & monthly price):						
Power Filter		$3.25	$3.25	$3.25	$3.25	$3.25
Fax		$6.00	$6.00	$6.00	$6.00	$6.00
Console Staple Finisher		$5.00	$5.00	*included*	*included*	*included*
Booklet Finisher		$11.75	$11.75	$11.75	$11.75	$15.75
Hole Punch Finisher		$6.50	$6.50	$6.50	$6.50	$6.50
2000 Sheet Large Capacity Feeder		$8.75	$8.75	$8.75	$8.75	N/A
Paper Pedestal w/ 2 x 550 sheet cassettes		$7.50	$7.50	$7.50	$7.50	N/A
2500 Sheet Large Capacity Feeder		N/A	N/A	N/A	N/A	$14.00

Black Print/Copy Models

Pricing	Segment 2 Desktop	Segment 2 Console	Segment 3	Segment 4	Segment 5	Segment 6	Segment 6A
Black Print/Copy (e-Studio Models)	**2505H**	**207L**	**357**	**457**	**507**	**657**	**857**
Base Monthly Lease Cost	$51.10	$82.89	$95.68	$109.04	$152.91	$178.53	$226.82
Impression Overage Rate **Black Only**	$0.0047	$0.0047	$0.0047	$0.0047	$0.0047	$0.0047	$0.0047
Optional Accessories (description & monthly price):							
Power Filter	$3.25	$3.25	$3.25	$3.25	$3.25	$3.25	$3.25
Fax	$6.00	$6.00	$6.00	$6.00	$6.00	$6.00	$6.00
Console Staple Finisher	N/A	N/A	$4.75	$4.75	*included*	*included*	*included*
Bridge Kit (required on console finishers)	N/A				*included*	*included*	*included*
Booklet Finisher	N/A	$12.50	$12.50	$12.50	$12.50	$21.65	$21.65
Hole Punch Finisher	N/A	$6.50	$6.50	$6.50	$6.50	$4.00	$4.00
2000 Sheet Large Capacity Feeder	N/A	$8.75	$8.75	$8.75	$8.75	N/A	N/A
Paper Pedestal w/ 2 x 550 sheet cassettes	N/A	$7.50	$7.50	$7.50	$7.50	N/A	N/A
4000 Sheet Large Capacity Feeder	N/A	N/A	N/A	N/A	N/A	$3.25	$3.25
Envelope Feed	No Charge	No Charge	No Charge	N/A	N/A	N/A	N/A

All About Network, LLC

Duns # 791338226, Cage Code 4NU68

7319 Sandscove Ct, Suite 7
Winter Park, FL 32792
Phone (800) 667-5931 Fax (800) 662-9227

DATE: November 20, 2017
INVOICE # 112017

Bill To: Florida International University
Office of Veteran and Military Affairs

Ship To: Florida International
Office of Veteran an

Reference Name: Florida International University - Mario Larin

SALESPERSON	P.O. NUMBER	SHIP DATE	SHIP VIA	F.O.B. POINT	TERMS
Marc			UPS		Prepaid

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
500	2" Custom 3mm Thick Challenge Coins	$3.92	$ 1,960.00
500	Antique Gold	0.60	300.00
500	Dual Plating	1.20	600.00

SUBTOTAL	$	2,860.00
TAX RATE		
SALES TAX		-
SHIPPING & HANDLING		
TOTAL	$	2,860.00

Invoice

Star Digital Printing
P.O. Box 831236 • Miami, FL 33283
305-793-4852 • Fax: 305-275-0466

Bill To:	Ship To
Florida International University 11200 S.W. 8th St. Miami, FL. 33199 Atttn: Vanessa	Florida International University 11200 S.W. 8th St. Miami, FL. 33199 Atttn: Vanessa

Date	Invoice No.	P.O. Number	Terms	Project
11/21/16	4453	Wendy		

Description	Quantity	Rate	Amount
Veterans affair V-1-Rush- 5X 7	100	0.36	36.00
Veterans affair V-2	2,000	0.0695	139.00
		Total	$175.00

Florida International University

Student Government Association 2018-2019 Budget Request

updated on 7/17

INFORMATION MUST BE TYPED

Organization Name:	***Residence Hall Association***	***E-mail:***	Aisaa012@fiu.edu
Representative:	***Arthur Isaacs IV***	***Advisor:***	Steven Sweat
Room:	***EH 130***	***Advisor Contact Information:***	ssweat@fiu.edu
Telephone:	***7863383598***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$41,145**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$81,077**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Hall Council		$7,000	$10,500.00		$3,500.00	As part of our five year plan, RHA is going to work on pushing for stronger collaborations with the hall councils. This increased allotment, totaling $1,500/ building, is meant to allow them more creative movement, working more closely with RHA in developing their programs and their overall offerings. We want to highlight the term 'community' as we work on progressing new means of bringing everyone together. In addition, the Hall Councils place emphasis on our aim of career development and assisting residents through programming that guides them along their 4 year academic plan.
2. Fall Signature Events		$6,000	$9,500.00		$3,500.00	RHA is developing a plan intended to guide the next five years of the organization. This is meant to aid in redevelopment efforts and the extent in which we carry out events. RHA seeks to develop a wider array of audience impressions which allows us to better serve and engage with our constituents. This plan involved launching a series of programs that focus on developing more opportunities for wider social and collegiate engagement. Our events for the fall 2017 term included a revisit/redux of prior events that took place during our 20-year history such as Thanksgiving and Midnight Midterm Munchies, as well as our semesterly summit designed to prepare and activate the individual hall councils to begin their work. In addition, RHA wishes to devote $2,000 to the annual Roar for the Cure event we put on in collaboration with the women's center.

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Residence Hall Association***	***E-mail:***	Aisaa012@fiu.edu
Representative:	***Arthur Isaacs IV***	***Advisor:***	Steven Sweat
Room:	***EH 130***	***Advisor Contact Information:***	ssweat@fiu.edu
Telephone:	***7863383598***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$41,145**	**2018-2019 Total Requested Amount:**		**$81,077**	
3. Spring Signature events	$4,000	$9,500.00	$5,500.00	The spring looks at "Part Two" of our programming agenda. This focuses on a new series of events that generally break away from our 'annual traditions' and launches programs that target social engagement and personal development, such as Lord of the Wings and Sector Vector. These programs are being redesigned to accommodate and cater to a larger and more diversified crowd. With new strategic marketing practices coupled with executable ideas, RHA is beginning to see a rise in the number of participants in addition to reaching a previously untapped populace. We want to be certain that all residents have a chance to be engaged and that resources are plenty enough to accommodate crowds of any size. These programs will also focus on stronger collaborations with the hall councils in which RHA will lend greater support for their in-hall events, offering a series of promotional material and programming expertise that more greatly bonds the residents to their buildings representative.
4. Conferences	$12,000	$12,000.00	$0.00	
5. General Assembly	$400	$1,500.00	$1,100.00	The General Assembly has proven to be an integral and uncompromising part of RHA. Through establishing a series of protocols which allow them a wider variety of impact on the residents, the GA works closely with us as a bonding entity between our board and each individual Hall Council
6. Collaboration funds	$2,000	$4,500.00	$2,500.00	Collaboration looks at how we interact with fellow organizations including residential life committees. RHA seeks to provide a wider variety of resources and activities to residents and our partnership is one that only serves to enhance our visibility. Together, RHA helps develop a series of programs such as Chalk Walk, the Lakeview Carnival, UA' s Haunted House, Hall Wars etc. Through our commitment of solidarity with the Council's and Residence Halls, and the high profile nature of these events, we want to be certain we have the available resources for them so students can continue to benefit from their presence.

Student Government Association - FY 2018-2019 Budget Request

updated o 17

INFORMATION MUST BE D

Organization Name:	***Residence Hall Association***	***E-mail:***	Aisaa012@fiu.edu
Representative:	***Arthur Isaacs IV***	***Advisor:***	Steven Sweat
Room:	***EH 130***	***Advisor Contact Information:***	ssweat@fiu.edu
Telephone:	***7863383598***	***Is this request MMC, BBC or University Wide?***	MMC

	2017-2018 Allocated Amount*	2018-2019 Total Requested Amount:		
	$41,145			**$81,077**
7.	Promotional Materials	$4,200	$9,250.00	$5,050.00	In our own attempt to grow, RHA is interested in purchasing more promotional materials to enhance organizational/ residential engagement as well as increase brand awareness. On a strictly marketing approach, the aim of this is to aid in our ability to fully account for the entire Housing demographic in our offerings and sharing some of this with our subsidiary, the National Residence Hall Honorary, who similarly seeks to build their local awareness. In alignment with project M.O.T.H.R.H.A (Marketing Operations Targeting Housing and Residential Hall Affiliates) we have surmised that the substantial rise in our request is one that looks into providing more visible services such as banners, flags, event advertising decals, including more branded items. The majority of these are one time purchases designed to last the next decade of the organization. The goal is to not design anything that effectively 'dates' these items in order to heighten it's longevity. We feel once these main branding purchases are made we may revert to a lower price point where RHA may exclusively focus on promotional items.
8.	NRHH	$1,400	$3,000.00	$1,600.00	NRHH caters exclusively to the top academic 1% of students living on campus. This rise in their funds is meant to make their chapter more visible and allow them to conduct more programs and services that benefit their niche market. They have shown chapter growth over the years, but they seek to encourage growth and promote their Order better. We feel this new allowance helps them do just that.
9.	Affiliation fund	$400	$400.00	$0.00	
10.	Operating expenses	$1,000	$1,000.00	$0.00	These expenses account for material replenishment such as ingredients needed for our confectionary machines, etc.
11.	Misc.	$600	$700.00	$100.00	Misc. covers various overages and other expenditures that we are unable to predict. This increase is reactionary and based on other increased elements.
12.		$0	$0.00	$0.00	
13.		$0	$0.00	$0.00	
14.		$0	$0.00	$0.00	
15.		$0	$0.00	$0.00	
16.		$0	$0.00	$0.00	
17.		$0	$0.00	$0.00	
18.		$0	$0.00	$0.00	
19.		$0	$0.00	$0.00	
20.	**Shared Services 5.5%**	**$2,145**	**$3,401.75**		**Shared Services**
	Total	$41,145.00	**$65,251.75**		

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Residence Hall Association***	***E-mail:***	Aisaa012@fiu.edu
Representative:	***Arthur Isaacs IV***	***Advisor:***	Steven Sweat
Room:	***EH 130***	***Advisor Contact Information:***	ssweat@fiu.edu
Telephone:	***7863383598***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$41,145**

2018-2019 Total Requested Amount:	**$81,077**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. RHA/NRHH Retreat (One planned for the spring)	96	$840
2. Midnight Midterm Munchies	144	$450
3. Fall Feast	140+	$1,680
4. Less Stress Fest	300+	$3,245
5. NRHH Expenditures (in progress)	60+	$871.64
6. Roar for the Cure	80+	$600
7. Conferences and National Affiliantion Fund (in progress)		$12,000
8. Lakeview Carnival (collab.)	'250+	$800
9. Promotional Materials (in progress)	All Residents	$0
10. Affiliation Fund (in progress)		$400
11. 'Hall Council Events/Expenditures (In progress)	All Residents	$7,000
12. 'Operating Expenses (in progress)		$600
13. 'Spring Programming (Planned Events)	All Residents	$4,000
14. 'Collaboration Funds (in progress)		$1,200
Subtotal		$33,687

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

This year RHA was invested in "activating" the Hall Councils. We wanted to place more focus on team-building and associated activities. Since we were accounting for 116 people in total, our budget was split to reflect the food portion of that. The other portion of the budget focused on our team building arena.

The event included several purchases of Taco Bell, drinks and assorted snacks over a two night period.

Part of our annual events, this program involved the purchase of a large assortment of Thanksgiving food. The issue at the time is that this purchase could only cover 110 people (portion wise) and proved difficult in servicing the gathering that had attended.

It was decided that remaining portions of the fall budget would be added to this event in order to rent more equipment. The plan was to have a highly promoted event launching into the start of finals in order to have one day when everyone was able to let their stress go. We wanted a variety of services in order to handle congestion and keep people active.

RHA had less sponsors for the event this year forcing us to resort to a larger out-of-pocket balance. The money was used to purchase food and drinks for the event.

Used to pay for national and regional conferences taking place during the academic year.

An annual event designed to foster engagement for the wider housing community.

RHA continues its development through the use of promotional materials. The materials chosen and purchased are done in conjunction with Project M.O.T.H.R.H.A and allow for a significant rise in organizational visibility, comprehension and engagement.

We feel the Hall Council benefits from being able to act autonomously in the majority of its running. However, after the fall semester we have decided that the Hall Council will work more closely with RHA. Our organization will help them in their pursuit of program development and execution in how they reach residents.
These expenses account for material replenishment such as ingredients needed for our confectionary machines.

RHA intends on developing a stronger variety of programming for the upcoming semester. With many of the details and logistics planned, we are working on creating as many impressions as possible.

Student Government Association - FY 2018-2019 Budget Request

updated c /17

INFORMATION MUST BE D

Organization Name:	***Residence Hall Association***	***E-mail:***	Aisaa012@fiu.edu
Representative:	***Arthur Isaacs IV***	***Advisor:***	Steven Sweat
Room:	***EH 130***	***Advisor Contact Information:***	ssweat@fiu.edu
Telephone:	***7863383598***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$41,145**

2018-2019 Total Requested Amount:	**$81,077**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. Housing Shuttle		$15,000	Yes	RHA has been working tirelessly to reinstate the 'Housing Shuttle' operation that would ferry residents from the halls to Publix and back. This service was met with much praise as this was something FIU residents found themselves enjoying immensely. In bringing this back, RHA wishes to re-develop the scope of the shuttle, going from residential quarters to other store locations such as Target and Wal-Mart on Flagler Street. This would undoubtedly mean there would be heavier usage placed on this service than previous iterations. Currently, RHA is developing a feasibility and impact study meant to determine how many people will use it, what days it will run, and the locations people mostly use. This is a multi-faceted effort as RHA hopes to work with SGA, Housing and Residential Life and Parking and Transportation in developing this tool. We wish to monitor cost and methods of operation for one year and subsequently readjust until we have perfected the service. RHA continues to measure exactly how we improve the lives of FIU residents and this service has, by far, been the most requested after its spring 2016 implementation. We want to make sure that through RHA requesting this service, we allow for the placement of a permanent fixture in addition to likewise enhancing exactly what housing offers residents. This also looks at a potential safety precaution: Students who are low on funds will not have to carry bags across the crosswalk to University Park Plaza which is notorious for poor pedestrian respect. We feel that this service is a mitigation measure in response to reckless driving and eases the physical toll of heavy baggage across long distances.
2.		$0		
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total		$ -		
Subtotal		**$15,000**		
5.5% Shared Services		**$825**		
Subtotal New Request FY 2018-2019		**$15,825**		

Florida International University

Student Government Association 2018-2019 Budget Request

updated on /17

INFORMATION MUST BE TYPED

Organization Name:	***SGA Office***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$105,574**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$105,574**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Event / Item	Number of Participants	Allocated Amount
1. Postage		$0
2. Telphone Equipment		$3,400
3. Travel		$1,500
5. Miscellaneous		$35,810
6. F&E under 5000		$3,000
7. Repairs and Maintenance		$0
9. Temporary Employee Salaries		$50,160
10. Fringe Benefits for Temporary		$0
11. Materials and Supplies		$5,900
13. Cell Phone & Misc Payroll Allow		$300
14. Other Equipment and Supplies		$0
36. **Shared Services 5.5%**		**$5,504**
Total		$105,573.85

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
$3,400.00		$0.00	
$1,500.00		$0.00	
$35,810.00		$0.00	
$3,000.00		$0.00	
$0.00		$0.00	
$50,160.00		$0.00	
$0.00		$0.00	
$5,900.00		$0.00	
$300.00		$0.00	
$0.00		$0.00	
$5,503.85			**Shared Services**
$105,573.85			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA Office***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$105,574**

2018-2019 Total Requested Amount:	**$105,574**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
	Subtotal		$0	

Student Government Association - FY 2018-2019 Budget Request

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Organization Name:	***SGA Office***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-2121
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$105,574**

2018-2019 Total Requested Amount:	**$105,574**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0	no	
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University

Student Government Associati[illegible]Y 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGC MMC***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-0524
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$523,280**

2018-2019 Total Requested Amount:	**$523,280**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Event / Item	Number of Participants	Allocated Amount
1. Discretionary President/Vice President /Comptroller		$6,000
2. Contingency		$14,000
3. Cram Jam/Recharge for Finals		$47,000
4. Emoluments		$105,000
5. Executive Branch		$4,000
6. Finance Committee		$17,000
7. Convocation Shirts		$6,000
8. Governmental Relations		$7,500
9. Legislative Branch		$3,500
10. Marketing		$11,000
11. Community Involvement		$1,000
12. SGA Banquet/Reception		$3,500
13. Travel		$18,000
14. University book blanket		$1,000
15. Veterans Affairs		$2,000
16. Environmental Affairs		$2,000
17. Graduate and Professional Student Committee		$210,000
18. Panther Rage Committee		$12,000
19. Special Project		$8,500
20. Engineering Liason		$1,000
21. University scholarship		$4,500
22. Affinity Programs		$4,000
23. Medallions/stoles		$1,000
24. Elections Committee		$1,000
25. Judicial Branch		$500
26. Student Engagement		$3,000
27. Executive Board		$2,000
29. **Shared Services 5.5%**		**$27,280**
Total		$523,280.00

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$6,000		$0.00	
$14,000		$0.00	
$47,000		$0.00	
$105,000		$0.00	
$4,000		$0.00	
$17,000		$0.00	
$6,000		$0.00	
$7,500		$0.00	
$3,500		$0.00	
$11,000		$0.00	
$1,000		$0.00	
$3,500		$0.00	
$18,000		$0.00	
$1,000		$0.00	
$2,000		$0.00	
$2,000		$0.00	
$210,000		$0.00	
$12,000		$0.00	
$8,500		$0.00	
$1,000		$0.00	
$4,500		$0.00	
$4,000		$0.00	
$1,000		$0.00	
$1,000		$0.00	
$500		$0.00	
$3,000		$0.00	
$2,000		$0.00	
$27,280.00			**Shared Services**
$523,280.00			

Student Government Association - FY 2018-2019 Budget Request

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Organization Name:	***SGC MMC***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-0524
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$523,280**

2018-2019 Total Requested Amount:	**$522,345**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.			$0	
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
	Subtotal		$0	

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGC MMC***	***E-mail:***	jscottii@fiu.edu
Representative:	***Jerome Scott II***	***Advisor:***	Jerome Scott II
Room:	***GC 230***	***Advisor Contact Information:***	305-348-0524
Telephone:	***305-348-2121***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$523,280**

2018-2019 Total Requested Amount:	**$522,345**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0	no	
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		$0		
	Subtotal New Request FY 2018-2019		**$0**		

Student Government Association - FY 2018-2019 Budget Request

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Organization Name:	***FIU STAR CENTER***	***E-mail:***	heramire@fiu.edu
Representative:	***Helen Ramirez, Henry Henao, Mark Fonseca.***	***Advisor:***	Helen Ramirez
Room:	***AHC 305***	***Advisor Contact Information:***	heramire@fiu.edu; 305-348-1082
Telephone:	***305-348-7827***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$0**

2018-2019 Total Requested Amount:	**$5,803**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.	BLS Certification	100	$5,500	no	This request support promotes campus safety to ensure student needs if an emergency were to arise.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$5,500**		
	5.5% Shared Services		**$303**		
	Subtotal New Request FY 2018-2019		**$5,803**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	FIU STAR CENTER
Representative:	Helen Ramirez
Room:	AHC 305
Telephone:	305-348-7827
E-mail:	Heramire@fiu.edu
Advisor:	0
Advisor Contact Information:	305-348-7827

DETAIL JUSTIFICATION

• The participants will be accounted for per attendance sheets. Where student present will be requires to sign in and when the pick up their BLS card they are also requires to sign the card out. The exams required for the certification are also used as a metric of completion of the course.

Amount of Students Price per student Amount required

1 $55 $55

25 $55 $1,375

50 $55 $2,750

75 $55 $4,125

100 $55 $5,500

What are the benefits to the student body?

The student body will benefit from this as the more individuals are CPR Certified will create a safer college campus with students who will be able to intervene and secure the safety of student at a moment's notice. Due to the high volume of students organizations MMC campus is home to there

What types of student are you targeting with this new event?

The type of student we are attempting to target are students involved specifically within clubs and organization. There are 273 MMC clubs, 45 Greek life organization, and 19 sports clubs. FIU is listed as one the 10 largest public university in the Unites States. This opportunity will ensure when students are gathers not only in their respective organizations but also in the classroom to have the ability.

What is the estimated cost per student for this event?

The estimated cost per student is $55. This cost includes a book, supplies to complete the course, and the American Heart Association

How was the estimated cost determined?

Cost are determined by the American Heart Association. The Star center sets their prices per American Heart Association prices.

Are you anticipating this event to be subsidized by another source of funds?

No we are not seeking or anticipating to be subsidized by another source of funds.

Florida International University

Student Government Associatio[illegible] 2018-2019 Budget Request

updated o[illegible]7/17

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Organization Name:	***Student Bar Association (Law)***	***E-mail:***	dmill131@fiu.edu
Representative:	***David N. Miller, Jr. - Treasurer***	***Advisor:***	Dean Angelique Ortega Fridman; Zoraya Hernandez
Room:	***RDB 2015***	***Advisor Contact Information:***	afridman@fiu.edu; hernandz@fiu.edu
Telephone:	***305.348.0059***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$49,263**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$66,782**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Individual Student Organizations	Variable	$17,077	$25,000.00	Variable	$7,923.00	At the beginning of the school year, one of the main focuses we impressed upon our student organizations was the need for substantive events for students on our law campus. When required to submit annual budget amounts at our first meeting, these organizations responded by requesting almost $54,000. Even with the limited funding, the first half of this year has already been successful. Our student orgs have hosted numerous, prominent attorneys e.g. Jose Baez (defense attorney for Aaron Hernandez and Casey Anthony). We have hosted the legal counsel from Carnival, Royal Caribbean, and Norweigan cruise lines and held many other events - all open to the entire student body. The Spring semester is also shaping up to have a full calendar. Our student organizations are capable of putting on quality events, it's a matter of funding them.
2. American Bar Association	2	$2,100	$3,500.00	2	$1,400.00	The American Bar Association requires each of the law schools' SBA Presidents to attend the annual ABA Conference. This year we sent our President and Vice President. The cost was around $2,400 - and this was despite the fact that one student used her own funds for lodging.
3. Barrister's Ball	400	$16,598	$22,000.00	400	$5,402.00	Finding a location, catering, and accessory servicing for Barristers was a challenge this year. Our funding was limited compared to the market for hosting a formal event of this magnitude. Most of our estimates from vendors and locations were in the $20k-25k range - Even hosting the event in the Graham Center would have been a similar cost. We have been forced in years past to provide students with the option of purchasing a guest ticket in order to bring a non-law student to the event - to account for the discrepancy in funding.
4. Dean's Cup (Graduate School Networking)	200	$2,495	$2,500.00	200+	$5.00	This year's Dean's Cup was a success. We would like to continue the tradition of networking with the Medical School by way of intramural athletics.
5. Food For Finals	400	$3,165	$3,500.00	400	$335.00	Food for Finals is similar to the service provided by the SGA to the undergraduate students. The food provided to the student body is always greatly appreciated and allows the students to focus on one less stressor prior to entering the exam room.

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Bar Association (Law)***	***E-mail:***	dmill131@fiu.edu
Representative:	***David N. Miller, Jr. - Treasurer***	***Advisor:***	Dean Angelique Ortega Fridman; Zoraya Hernandez
Room:	***RDB 2015***	***Advisor Contact Information:***	afridman@fiu.edu; hernandz@fiu.edu
Telephone:	***305.348.0059***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*		**$49,263**	**2018-2019 Total Requested Amount:**			**$66,782**	
6. Law Review Events	75	$525	$1,000.00	75	$475.00	The FIU Law Review is one of the first points of contact with for many legal scholars. This portion of the funding is allocated to the organization for hosting various on campus events.
7. Emergency Competition Funding	Variable	$2,835	$5,000.00	Variable	$2,165.00	This year, one of our academic competition teams will attend a prestigious, worldwide competition in Vienna, Austria. This trip alone will cost around $2,500 for lodging. Increasing this funding will increase the law students' ability to represent FIU Law on a greater level.
8. Law Student For a Day	50	$300	$500.00	50	$200.00	This event provides students with the ability to attend a law class, be shown around the campus and ask questions of current students. We are continuing our attempt to expand the event further to include a greater number of undergraduate students.
9. Law Student for the Evening	25	$500	$300.00	25	($200.00)	This event provides students with the ability to attend a law class, be shown around the campus and ask questions of current students. We are continuing our attempt to expand the event further to include a greater number of undergraduate students.
10. ABA Live Webinars	40-50	$1,100	$0.00		($1,100.00)	The amount of funding required to host regular webinars is too great. Each webinar costs, on average, $1400-$1500.
11.		$0	$0.00		$0.00	
12.		$0	$0.00		$0.00	
13.		$0	$0.00		$0.00	
14.		$0	$0.00		$0.00	
15.		$0	$0.00		$0.00	
16.		$0	$0.00		$0.00	
17.		$0	$0.00		$0.00	
18.		$0	$0.00		$0.00	
19.		$0	$0.00		$0.00	
20. **Shared Services 5.5%**		**$2,568**	**$3,481.50**			**Shared Services**
Total		$49,263.23	**$66,781.50**			

Student Government Association - FY 2018-2019 Budget Request

updated 7/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Bar Association (Law)***	***E-mail:***	dmill131@fiu.edu
Representative:	***David N. Miller, Jr. - Treasurer***	***Advisor:***	Dean Angelique Ortega Fridman; Zoraya Hernandez
Room:	***RDB 2015***	***Advisor Contact Information:***	afridman@fiu.edu; hernandz@fiu.edu
Telephone:	***305.348.0059***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$49,263**

2018-2019 Total Requested Amount:	**$66,782**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Individual Student Organizations	Variable	$8,750	Current expenditures as of December, 2017. The organizations are on course to meet/exceed initial allocations.
2. American Bar Association	2	$2,400	Current expenditures as of December, 2017.
3. Barrister's Ball	400	$17,000	Estimated expenditures. Event to occur in the Spring. Venue, catering, and decorations have been booked/planned. Difference in costs and allocations to be compensated by student guest-ticket sales.
4. Dean's Cup (Graduate School Networking)	100-125	$1,500	Current expenditures as of December, 2017.
5. Food For Finals	250-300	$2,500	Estimated expenditures for fiscal year.
6. Law Review Events	30	$900	Estimated expenditures for the fiscal year.
7. Emergency Competition Funding	20	$2,500	Current expenditures as of December, 2017. Included a provision of lodging for competition team representing FIU Law in Austria.
8. Law Student For a Day	50	$400	Estimated expenditures for the fiscal year.
9. Law Student for the Evening	25	$400	Estimated expenditures for the fiscal year.
10. ABA Live Webinars		$0	Current expenditures as of December, 2017. Do not expect to implement these particular events.
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$36,350	

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Bar Association (Law)***	***E-mail:***	dmill131@fiu.edu
Representative:	***David N. Miller, Jr. - Treasurer***	***Advisor:***	Dean Angelique Ortega Fridman; Zoraya Hernandez
Room:	***RDB 2015***	***Advisor Contact Information:***	afridman@fiu.edu; hernandz@fiu.edu
Telephone:	***305.348.0059***	***Is this request MMC, BBC or University Wide?***	University Wide

2017-2018 Allocated Amount*	**$49,263**

2018-2019 Total Requested Amount:	**$66,782**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University

Student Government Associatio[illegible] 2018-2019 Budget Request

updated o[illegible].07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Programming Council***	***E-mail:***	DGALI018@FIU.EDU
Representative:	***Diana Galiano***	***Advisor:***	Stephanie Miller/ Jancarla Hernandez
Room:	***GC 2240***	***Advisor Contact Information:***	stamill@fiu.edu/jaarhern@fiu.edu
Telephone:		***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$408,605**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$458,717**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Banquet/Awards		$2,000
2.	Comedy		$16,000
3.	Co-Sponsorships		$12,000
4.	Lectures		$60,000
5.	Miscellaneous		$1,903
6.	Movies		$30,000
7.	NACA		$20,000
8.	Office Supplies		$2,000
9.	Pit Events		$29,500
10.	PR/Marketing		$18,000
11.	Presidents Fund		$1,500
12.	Retreats		$1,000
13.	Special Events		$30,000
14.	Uproar		$155,000
15.	Officer Stipend		$8,400
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$21,302**
	Total		$408,604.67

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$2,000.00		$0.00	
$16,000.00		$0.00	
$12,000.00		$0.00	
$60,000.00		$0.00	
$1,903.00		$0.00	
$30,000.00		$0.00	
$20,000.00		$0.00	
$2,000.00		$0.00	
$29,500.00		$0.00	
$18,000.00		$0.00	
$1,500.00		$0.00	
$1,000.00		$0.00	
$30,000.00		$0.00	
$170,000.00		$15,000.00	Meet student request for name recognized artist and concert experience
$8,400.00		$0.00	
		$0.00	
		$0.00	
		$0.00	
$0.00		$0.00	
$22,126.67			**Shared Services**
$424,429.67			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Programming Council***	***E-mail:***	DGALI018@FIU.EDU
Representative:	***Diana Galiano***	***Advisor:***	Stephanie Miller/ Jancarla Hernandez
Room:	***GC 2240***	***Advisor Contact Information:***	stamill@fiu.edu/jaarhern@fiu.edu
Telephone:		***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$408,605**

2018-2019 Total Requested Amount:	**$458,717**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Comedy	700+	$5,000
2. Co-Sponsorships		$2,666
3. :Lectures	125+	$19,211
4. Movies	1,300+	$21,239
5. NACA	10	$8,474
6. Pit Events	1350+	$17,604
7. PR/Marketing		$8,229
8. Special Events	800 +	$18,313
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		**$100,737**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

Spring semester will be utiziling budget; (the ways in which our programs and services impact retention rates).

Relay for Life Movie; event to happen in spring (engage in partnerships that build opportunities for our FIU students that connect with the Student Affairs Strategic Plan)

Spring semester will be utiziling budget (provides services that nurture students' knowledge and understanding of diverse perspectives to our community in connectons to SA Strategic Plan)

Spring semester will be utiziling budget (utilizing technology innovations to enhance delivery of our programs in connection to SA Strategic Plan)

Spring semester will be utiziling budget; NACA national will be in Feb 18 Provide, (promotes and support FIU student ongoing professional development to increase performance and growth in their leadership skills which connects to the SA Strategic Plan)

Spring semester will be utiziling budget; (the ways in which our programs and services impact retention rates in SA Strategic Plan.)

Spring semester will be utiziling budget; Giveaways, Flyers, Promotional materials, Street team (utilizing technology to meet the needs of both campuses and online students for maintaining retention coordinating SA Strategic Plan).

Spring semester will be utiziling budget; (the ways in which our programs and services impact retention rates)

Student Government Association - FY 2018-2019 Budget Request

updated ('/17

INFORMATION MUST BE ED

Organization Name:	***Student Programming Council***	***E-mail:***	DGALI018@FIU.EDU
Representative:	***Diana Galiano***	***Advisor:***	Stephanie Miller/ Jancarla Hernandez
Room:	***GC 2240***	***Advisor Contact Information:***	stamill@fiu.edu/jaarhern@fiu.edu
Telephone:		***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$408,605**

2018-2019 Total Requested Amount:	**$458,717**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. GA Stipend		$7,500		GA Stipend
2. Security		$5,000		Meet policy request for large scale events
3. Take Over	150+	$15,000		enhance student experience with an educational, intimate, fun engagement outside of the FIU community; approx. 150 students in total for three take over each semester (50 students each trip)
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	5,275.00		
Subtotal		**$32,775**		
5.5% Shared Services		**$1,513**		
Subtotal New Request FY 2018-2019		**$34,288**		

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2018-2019

his request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards is strategic goal

)epartment/Organization lame:	Student Programming Council
:ontact Name:	Diana Gailiano/ Stephanie Miller
:mail:	dgali018@fiu.edu/ stamill@fiu.edu
)hone #:	786-659-9070/ 305-348-4616
'itle of Request:	Online Component
)escription of Request:	1)Social media boosts for SPC events. Instagram, Snapchat, and Facebook all have boost programs that can be utilized to extend additional promotions off campus. Promotion of events are but not limited to: Block Party, Comedy Shows, UPRoar concert, etc/. 2) Streaming services for lectures and events on campus to engage and educate the online student population .

?equest Amount:	
Salaries/Benefits	$ -
OPS	$ -
Other Expenses	$ 5,000.00
Shared Services 5.5%	$275
'otal Request Amount:	$ 5,275.00

Vill project/event recur in uture years?	Yes
?enefit to online students:	Online students would be able to get a feel for what SPC has to offer on campus to see if they would like to attend. The streaming component can allow for students to watch our lectures and other events online and engage from afar. This is a way for them to see the promotions that are hanging around campus that they are unable to see.
Vhat are the anticipated :xpected outcome?	Higher attendance at events and encouraging online students to become more engaged.

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Student Programming Council
Representative:	Diana Galiano
Room:	GC 2240
Telephone:	786-659-9070
E-mail:	dgali018@fiu.edu
Advisor:	Stephanie Miller/ Jancarla Hernandez
Advisor Contact Information:	stamill@fiu.edu/jaarhern@fiu.edu

DETAIL JUSTIFICATION

Take Over- This experience engages students that live in residence halls but touch students that don't have the means to go outside the FIU community for either lack of financial or transportation resources. These experience build long lasting friendship but enhances their growth on educational, cultural, and social aspects of the Sunshine State. This experience is expanding experiential learning opportunities to the FIU community but including local community participation in the planning and implementation of experience in connection Student Affairs Strategic Plan.

Increase Amount- $15,000.00

Security- SPC would like to meet the new policy changes for security which intales barracades for the roads, adding security guards for wanding at concerts or any large scale events, and having required police presence between the blue and gold for the safety of our students.This would provide safety to our programs, services, and facilities that promote to student health, safety, and well-being in connection Student Affairs Strategic Plan.

Increase Amount- $5,000.00

Uproar- The current Uproar's budget only allows SPC currently to pay the fee's for the stage, main artist, security, and marketing. Other area's of concern are the quality of the Uproar opening and main acts. An increase in budget would allow SPC to contract an artist with larger name recognition and in turn increase student attendance. We would like to focus more on the student experience than the concert itself, which we would like to create a activation station for those students that might not be interested in artist or need some alone time. These are items that impact the student experience. In coordinating this signature event, it will document the way our programs and services enhances our retention rates.

Increase amount- $15,000.00

Florida International University

Student Government Associatio ' 2018-2019 Budget Request

updated o. 07/17

INFORMATION MUST BE TYPED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	rimoreno@fiu.edu, joves001@fiu.edu, xvegag@fiu.edu
Representative:	***Richard Moreno, Juan Oves***	***Advisor:***	Gisela P. Vega
Room:	***GC 216***	***Advisor Contact Information:***	GC 216
Telephone:	***305-348-7690***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$4,705**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$10,824**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Food for the event	200	$600
2.	Give-aways	200	$2,000
3.	Quilt for the event	200	$360
4.	World AIDS Day T - Shirts	200	$1,500
5.	Publicity	200	$0
6.	Decorations for Candelight Vigil	200	$0
7.	DJ	200	$0
8.	Speaker	200	$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$245**
	Total		**$4,705.30**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$1,500.00	500	$900.00	Additional numbers, and Water for the Block party to keep people hydrated. Would like to provide healthier options for students.
$3,000.00	500	$1,000.00	For the increased numbers. We had to ration items this year and we still ran out. Our give-aways also serve as incentives for students to attend the all day conference.
$460.00	500	$100.00	To cover GC hangning cost for quilt
$2,500.00	500	$1,000.00	We ran out of shirts and would like to be able to provide one for all participants.
$200.00	500	$200.00	Additional publicty for the event.
$300.00	500	$300.00	Supplies for vigil held at the World AIDS Day Block Party
$300.00	500	$300.00	To have a DJ at the World AIDS Day block party
$2,000.00	500	$2,000.00	To have an expert speak to the students and educate them about HIV/AIDS.
		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$564.30			**Shared Services**
$10,824.30			

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	rimoreno@fiu.edu, joves001@fiu.edu, xvegag@fiu.edu
Representative:	***Richard Moreno, Juan Oves***	***Advisor:***	Gisela P. Vega
Room:	***GC 216***	***Advisor Contact Information:***	GC 216
Telephone:	***305-348-7690***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$4,705**

2018-2019 Total Requested Amount:	**$10,824**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Food for the event	500	$637	Needed extra water to keep people hydradated during the block party ($37) MPAS
2.	Give-aways	500	$2,065	Shipping costs were additional came from MPAS
3.	Quilt for the event	500	$460	Graham Center Reservation (Hanging of Quilt) was ($100)
4.	World AIDS Day T - Shirts + publicity	500	$1,522	Needed to order flyers for the WAD Celebration event ($22 over)
5.	Overhead	500	$254	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$4,938	

Student Government Association - FY 2018-2019 Budget Request

updated (/17

INFORMATION MUST BE ED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	rimoreno@fiu.edu, joves001@fiu.edu, xvegag@fiu.edu
Representative:	***Richard Moreno, Juan Oves***	***Advisor:***	Gisela P. Vega
Room:	***GC 216***	***Advisor Contact Information:***	GC 216
Telephone:	***305-348-7690***	***Is this request MMC, BBC or University Wide?***	MMC

2017-2018 Allocated Amount*	**$4,705**

2018-2019 Total Requested Amount:	**$10,824**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

STUDENT GOVERNMENT ASSOCIATION
Biscayne Bay Campus Hearings
Friday, January 26, 2018
WUC 155

Time	Department	Contact Person
9:30 AM		
9:45 AM	Campus Life BBC (Base)	Dr. Kerrie A. Montgomery
10:00 AM	Campus Life BBC (Base)	Dr. Kerrie A. Montgomery
10:15 AM		
10:30 AM	Campus Life Marketing Office	Anders Bermeo Sierra
10:45 AM	Bayview Council	Colette Harrington
11:00 AM	Broward SGA	Diana Arcentales
11:15 AM		
11:30 AM	Panther Power	Arielle Marcelin & Shontae White
11:45 AM	Campus Life Programs	Ivy Siegel Mack
12:00 PM	Leadership Banquet	Ivy Siegel Mack
12:15 PM		
12:30 PM		
12:45 PM	World AIDS Day Committee	Isabel Capella, Tara Felton, Sebastian Ojeda, & Dr. Gisela Vega
1:00 - 2:00 PM	**LUNCH BREAK**	
2:00 PM	Student Programming Council	Yselande Pierre
2:15 PM	Student Organization Council	Dijon Charles
2:30 PM		
2:45 PM	SGA BBC	Larissa Adames
3:00 PM	SGA BBC Emoluments	Larissa Adames
3:15 PM		
3:30 PM		
3:45 PM		
4:00PM		

Florida International University
Student Government Association FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Bayview Council***	***E-mail:***	cmhanna@fiu.edu
Representative:	***Colette Harrington***	***Advisor:***	Colette Harrington
Room:		***Advisor Contact Information:***	305-919-4186
Telephone:	***305-919-4186***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$2,638**

**Amount must match final number as listed on allocation letter*

	2018-2019 Total Requested Amount:	**$5,275**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	Bayview Hall Council	300	$2,500			($2,500.00)	
						$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
			$0	$0.00		$0.00	
22.	**Shared Services 5.5%**		**$138**	**$0.00**			**Shared Services**
	Total		**$2,637.50**	**$0.00**			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Bayview Council***	***E-mail:***	cmhanna@fiu.edu
Representative:	***Colette Harrington***	***Advisor:***	Colette Harrington
Room:		***Advisor Contact Information:***	305-919-4186
Telephone:	***305-919-4186***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$2,638**

2018-2019 Total Requested Amount:	**$5,275**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Bayview Hall Council		$0
2.		$0
3.		$0
4.		$0
5.		$0
6.		$0
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		**$0**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

SGA BBC worked on Bayview Council's constitution in the Fall. Council had not yet been established. Activities set to commence in the Spring once recruitment and elections are complete.

Student Government Association FY 2018-2019 Budget Request

updated 07/17

INFORMATION MUST BE TYPED

Organization Name:	***Bayview Council***	***E-mail:***	cmhanna@fiu.edu
Representative:	***Colette Harrington***	***Advisor:***	Colette Harrington
Room:		***Advisor Contact Information:***	305-919-4186
Telephone:	***305-919-4186***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$2,638**

2018-2019 Total Requested Amount:	**$5,275**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. Recruitment/Elections	300	$500		Interested parties will be recruited and e-board members will be elected. 5 postions: President, Vice President, Secretary, Treasurer and Events & Marketing Coordinator
2. Branding/Marketing for Council	6	$1,000		Branding and marketing materials will be utilized to promote the new council and make students aware of its resources (giveaways)
3. Training/Teambuilding/Workshops	10	$500		E-board members will be trained on rules and regulations and expectations for the year
4. Move In/Welcome Event	300	$1,000		E-board members will meet with residents to welcome them to Bayview, introduce themselves, hear needs/wants/concerns and help to acclimate residents to the new school year.
5. 2 Themed Fall Events	300	$2,000		Two Fall events will be planned at a later date that incorporates one or more aspects of the SLOs
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$5,000**		
5.5% Shared Services		**$275**		
Subtotal New Request FY 2018-2019		**$5,275**		

Florida International University
Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Broward SGA***	***E-mail:***	darcenta@fiu.edu
Representative:	***Diana Arcentales***	***Advisor:***	Marisa Salazar
Room:	***FIU at I-75, Room 316***	***Advisor Contact Information:***	msalazar@fiu.edu 954-438-8615
Telephone:	***954-438-8633***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$60,000**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$92,378**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	Student & Social Events	1250	$22,000	$25,000.00	1,400	$3,000.00	Student life events on M - Th. 4:30 PM - 6:30 PM & Saturdays (cohorts) 11:30 AM - 1:30 PM. Tuesdays - AM & PM event programming. Fall & Spring signature events. Welcome Summer events. Expected Student Participation: Fall 1400, Spring 1500 & Summer 1000 = 3900. No onsite caterer, such as Aramark available at our location. Average cost/student from $5.87 to $5.95 = $0.08 increase/student per semester.
2.	Professional Services/Entertainment	1250	$13,568	$13,568.00	1400	$0.00	Student life events on M - Th. 4:30 PM - 6:30 PM & Saturdays (cohorts) 11:30 AM - 1:30 PM. Tuesdays - AM & PM event programming. Fall & Spring signature events. Welcome Summer events. Expected Student Participation: Fall 1400, Spring 1500 & Summer 1000 = 3900. No onsite caterer, such as Aramark available at our location. Average cost/student from $3.62 to $3.23 = $0.39 decrease/student per semester. Decrease here but increase requested in Student Giveaways line item.
3.	Student Giveaways	1250	$13,000	$18,000.00	1400	$5,000.00	Student giveaways to support more daytime student program participants & more PM students. Note: The majority of our classes are during the PM at our location. Expected Student Participation: Fall 1400, Spring 1500 & Summer 1000 = 3900. Average cost/student from $3.47 to $4.29 = $0.82 increase/student per semester.
4.	OPS for recurring student life assistants		$5,654	$5,638.00		($16.00)	FY2017-2018 budget request OPS %'s calculations were readjusted after budgets were submitted, therefore, the FY2018-2019 calculations are correct for the same amount of 10 work hrs/week. This is the reason for the $16.00 difference.
5.	Materials & Supplies		$2,000	$2,000.00		$0.00	
6.	Domestic/Vicinty travel & Workshops & Seminars		$650	$650.00		$0.00	
7.			$0	$0.00		$0.00	
8.			$0	$0.00		$0.00	
9.			$0	$0.00		$0.00	
20.	**Shared Services 5.5%**		**$3,128**	**$3,567.08**			**Shared Services**
	Total		$59,999.96	**$68,423.08**			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Broward SGA***	***E-mail:***	darcenta@fiu.edu
Representative:	***Diana Arcentales***	***Advisor:***	Marisa Salazar
Room:	***FIU at I-75, Room 316***	***Advisor Contact Information:***	msalazar@fiu.edu 954-438-8615
Telephone:	***954-438-8633***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$60,000**	**2018-2019 Total Requested Amount:**	**$92,378**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Week of Welcome Fall 2017 (Qualtrics report/iPad sign-in)	686	$9,677	Welcome & engage students w/entertainment, food, beverages & giveaways. Inform them of A&S fee funding for these events. (M-Th. & Sat. event)
2. Panther Snack Break Fall 2017 (Manual & Qualtrics)	107	$330	Provide more daytime events for Tuesday students. Our classes begin at 6:40 AM on Tuesdays only.
3. Get Ready for Homecoming 2017 (Qualtrics report/iPad's)	120	$1,062	Excite & engage students for upcoming "Homecoming Week." Happy/connected students = happy grads & alumni with lifelong connection to FIU. (1 day event)
4. Homecoming Week 2017 (Qualtrics report/iPad sign-in)	621	$7,518	Student engagement! Panther Pride! FIU Homecoming shirts & Misha's cupcakes! (M-Th. & Sat. event)
5. International Education Day (Qualtrics/iPad sign-in)		$845	FIU - International University engages students for International Education Week. International pride!
6. Stress Relief Week Fall 2017 (Qualtrics/iPad sign-in)	500	$1,800	Chair massages & snacks to relax students for finals. FIU takes care of its students. (M-Th. & Sat. event)
7. *Week of Welcome Spring 20178 (Qualtrics/iPad sign-in)	600	$5,400	Welcome & engage students w/entertainment, food, beverages & giveaways. Inform them of A&S fee funding for these events. (M - Th. & Sat. event)
8. *Panther Snack Breaks Spring 2018 (Manual & Qualtrics)	110	$400	Daytime Tuesday student life events to create student networking, engagement & feel the FIU Spirit.
9. *Panther Love Fest (Valentine's Wk) (Qualtrics/iPad's)	500	$2,765	5 day event with specialty snack, i.e. Nothing Bundt cakes & Dunkin Donuts, Coffee, juices & water.
10. *Panther Pride Week (shirt distribution) (Qualtrics/iPad's)	650	$10,000	Distribute FIU at I-75 shirts & specialty snack. Student engagement. (M - Th. & Sat. event)
11. *Diversity Week (2 day event) (Qualtrics/iPad sign-in)	200	$2,986	Student engagement & education regarding all types of diversity: cultural, social & sexual orientation, etc.
12. *Stress Relief Week Spring 2018 (Qualtrics/iPad sign-in)	500	$1,800	Chair massages & snacks to relax students for finals. FIU takes care of its students. (M-Th. & Sat. event)
13. *Welcome "Summer A" 2018 (Qualtrics/iPad sign-in)	200	$2,000	Student engagement! Panther Pride! Happy students = happy grads & alumni w/lifelong connection to FIU.
14. *Welcome "Summer B" 2018 (Qualtrics/iPad sign-in)	200	$2,000	Student engagement! Panther Pride! Happy students = happy grads & alumni w/lifelong connection to FIU.
15. Broward College & FIU at I-75 Campus Safety Day		$0	Event cancelled due to Hurricane Irma. BC didn't reschedule since pre-scheduled event at other locations.
16. A Night at the Improv - Signature event	126	$0	Cost savings: Improv @Hard Rock closed 1/2017 and won't reopen until 2019. Another Improv is to open at City Place Doral with complimentary Spring event for us due to power outage during our Fall 2016 event.
17. Materials & Supplies		$2,000	
18. FY2017-18 Vicinity Travel, Workshops & Seminars		$650	Cost savings: The majority of my vicinity travel is to local Walmart, Publix, Party City, Dunkin Donuts, Misha's cupcakes, Chick-fil-A, etc. since we don't have Aramark services.
19. OPS $ for student assistants during our events		$5,639	
20. Shared Services (Overhead at 5.5%)		$3,128	
Subtotal		**$60,000**	

Student Government Associatio[illegible] 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Broward SGA***	***E-mail:***	darcenta@fiu.edu
Representative:	***Diana Arcentales***	***Advisor:***	Marisa Salazar
Room:	***FIU at I-75, Room 316***	***Advisor Contact Information:***	msalazar@fiu.edu 954-438-8615
Telephone:	***954-438-8633***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$60,000**	**2018-2019 Total Requested Amount:**	**$92,378**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1. 3 Samsung DM75E 75" DME Series LED displays (see FIU	1400	$22,706	No	Campus Life digital media wall for student engagement, FIU campus life event announcements & FIU at I-75 campus life event photos. Unlike MMC & BBC, FIU at I-75 does not have a Campus Life Media Wall. **NOTE:** We already have the wall niche built out and the electrical outlets in place for the requested TV's. **Please refer to attached quote for details.** Expected Student Participation: Fall 1400, Spring 1500 & Summer 1000 = 3900.
2.		$0		
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$22,706**		
5.5% Shared Services		$1,249		
Subtotal New Request FY 2018-2019		**$23,955**		

One time Request

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Broward SGA
Representative:	Diana Arcentales
Room:	FIU at I-75, Room 316
Telephone:	954-438-8633
E-mail:	darcenta@fiu.edu
Advisor:	Marisa Salazar, Director
Advisor Contact Information:	msalazar@fiu.edu 954-438-8615

DETAIL JUSTIFICATION

Student & Social events (Misc)	Fall Week of Welcome Event: $600 - Specialty vendor food & refreshments
	Spring Week of Welcome Event: $600 Specialty vendor food & refreshments
	Fall Signature Event: $6000 - Improv at City Place Doral - comedian, food & beverage
	Spring Signature Event: $6000 - Improv at City Place Doral - comedian, food & beverage.
	Get Ready for Homecoming Event $200.
	Homecoming Fall Event: $500.
	Summer A & C Days of Welcome Event: $1,000; specialty vendor & DJ
	Summer B Days of Welcome Event: $1,000; specialty vendor & DJ
	Panther Breaks Fall **& Spring** Events: $800; food & refreshments
	Panther Pride Weeks **Spring** event: $500 snack & refreshments
	Panther Love Fest "Valentines Wk" event: $2,500 mini cakes, donuts & refreshments.
	Diversity Week: $2,800.00 specialty food & refreshments (2 day event)
	Commencement Fairs Summer, Fall & Spring: $1,500; FIU blue & gold pin and card
	Fall Stress Relief Week: $400; massages, snacks & refreshments
	Spring Stress Relief Week: $400; massages, snacks & refreshments
	Summer Snack Break: $200; snacks & refreshments
Professional Services	Prof Svcs $13,568 - DJ, Corporate Body massage, 4 Imprint, food vendors for WOW, Homecoming Week, Diversity Week, International Educ. Day, etc.: Chick-fil-A, Subway, Misha's, Dunkin Donuts, Subway,etc.
Materials and Supplies	Helium tanks, balloons, plotter paper, ink, printable event tickets, etc.; $2,000
Travel, Workshops & Seminars	Vicinity Travel, Workshops & Seminars $650
OPS	Student assistant: $5,639.00
Student Giveaways	$18,000.00 - FIU at I-75 gear to distribute at student life events. Student engagement.
New Request Media Wall	3 TV's (see quote) $22,705.79
Overhead 5.5%	Total Overhead $3,567.14 + $1249.00 shared service fee for media wall = $4816

Florida Internat[illegible] University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life BBC***	***Room:***	WUC 141
Director:	***Dr. Kerrie Montgomery***	***Phone:***	305-919-5950

2017-2018 Base Budget Amount*	**$ 171,344**	**2018-2019 Total Requested Amount:**	**$ 216,004**

****Amount must match final number as listed on allocation letter***

Purpose for the 2017-2018 Base Budget:			Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items			
Description		**Amount**			**Amount**	
1. Main Office			Salary/Benefits	$	-	
	$	-	OPS			
	$	59,761	Expense	$	59,761.00	53,660
		53,660	Sub Total	$	59,761.00	
2. OPS/Graduate Assistants (15 People + 1 Mascot)	$	-	Salary/Benefits	$	-	
	$	110,000	OPS	$	142,482.00	3% increase each year over 3 years of base budget to cover salary increases (this represents the 1st year)
			Expense	$	-	
			Sub Total	$	142,482.00	
3. Equipment for OrgSync Card Readers			Salary/Benefits	$	-	
	$	-	OPS	$	-	
	$	1,583	Expense	$	-	One Time Purchase
			Sub Total	$	-	
4. Online Allocation -6000 (Recurring) (Last time)	$	-	Salary/Benefits	$	-	
			OPS	$	-	6000
			Expense	$	-	
			Sub Total	$	-	
5.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
6. (New)	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
7.			Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
8.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
9.	$	-	Salary/Benefits	$	-	
			OPS	$	-	
			Expense	$	-	
			Sub Total	$	-	
Shared Services 5.5%	**$**	**9,424**		**$**	**11,123.37**	
Total	$	180,768	**Total**	**$**	**213,366.37**	

Student Government Association - FY 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life BBC***	***Room:***	WUC 141
Director:	***Dr. Kerrie Montgomery***	***Phone:***	305-919-5950

2017-2018 Base Budget Amount*	**$**	**171,344**

2018-2019 Total Requested Amount:	**$**	**216,004**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

	Description		Actual/Estimated Amount Spent
1.	General Office	$	39,812
2.	OPS/Graduate Assistants	$	42,000
3.	Equipment for OrgSync Card Readers	$	-
4.			
5.			
6.			
7.			
8.			
9.			
10.			
	Total	**$**	**81,812**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

About 66% of our budget for the year has been spent or encumbered through blankets set up in our internal accounting process. We are right on track for the current fiscal year.

At the midyear point, we have spent just under half of our budget for OPS and Graduate Assistants. Partial FWS funding for OPS students has allowed us to save some money for the fall, but we do not expect the same level of savings for spring based on students' eligibility and available FWS funds.

We are currently in the process of ordering the card readers and tablets to be ready for the transition from OrgSync to Engage. This purchase will be completed in January 2018.

Student Government Association - 2018-2019 Base Budget Request

updated on 11/7/17

INFORMATION MUST BE TYPED

Department Name:	***Campus Life BBC***	***Room:***	WUC 141
Director:	***Dr. Kerrie Montgomery***	***Phone:***	305-919-5950

2017-2018 Base Budget Amount*	**$ 171,344**	**2018-2019 Total Requested Amount:**	**$ 216,004**

2018-2019 New Requests (never been funded) ** — **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Description			Amount	Recurring yes/no	*Please specify how the new request meets the strategic and/or performance metrics*
1. Funding for participation in EBI Survey in partnership with WUC for longitudinal data collection	Salary	$	-		$2500 each year (over 3 years) will be used to contribute to costs associated with the annual distribution of the EBI Survey. Data collected form this survey will help us to better serve the student population at BBC by providing the kinds of services, programming, and access to the WUC that they desire which leds to affinity for the campus/university as well as persistence and retention. A longitudinal study will help us to see where our interventions are making a difference in the student experience.
	OPS	$	-		
	Expense	$	2,500	Yes	
2.	Salary	$	-		
	OPS	$	-		
	Expense	$	-		
3.	Salary	$	-		
	OPS	$	-		
	Expense	$	-		
4.	Salary	$	-		
	OPS	$	-		
	Expense	$	-		

2018-2019 New Requests (never been funded) *OCO items ONLY (line 8 through 10) — **Detail Justification**

5.	$	-
6.	$	-
7.	$	-
Subtotal	**$**	**2,500**

5.5% shared services - Non OCO Items	$	138

Online Request #1		$	-				
Online Request #2		$	-				
Online Request #3		$	-				
Online Request #4		$	-				
Online Request #5		$	-				

Subtotal New Request FY 2018-2019	**$**	**2,638**

Florida International University

Student Government Association - FY 2018-2019 Base Budget Request

updated on 9/26/17

INFORMATION MUST BE TYPED

Department Name	*Campus Life BBC*	*Room:*	WUC 141
Director	*Dr. Kerrie Montgomery*	*Phone:*	305-919-5950

		Requested Annual Budget FY 18-19	Requested Annual Budget FY 19-20	Requested Annual Budget FY 20-21
REVENUES				
	Revenues	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
TRANSFERS IN				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	4,250	4,250	4,250
R57000	**TOTAL TRANSFERS-IN**	**4,250**	**4,250**	**4,250**
	TOTAL INFLOWS	**4,250**	**4,250**	**4,250**
OPERATING EXPENDITURES				
	TOTAL SALARIES AND BENEFITS	**0**	**0**	**0**
EXP715	**TOTAL OTHER PERSONNEL SERVICES**	**142,482**	**175,938**	**210,398**
	Other Operating Expenses			
	Expenditures	62,261	62,261	62,261
E11901	Shared Services @5.5%	11,261	13,101	14,996
EXP110	**TOTAL OTHER OPERATING EXPENSES**	**216,004**	**251,300**	**287,655**
	Online Request	0		
	Operating Capital Outlay			
E21000	Operating Capital Outlay	0	0	0
EXP210	**TOTAL OPERATING CAPITAL OUTLAY**	**0**	**0**	**0**
	DEFERRED MAINTENANCE	**0**	**0**	**0**
	TOTAL OPERATING EXP. (outflows)	**216,004**	**251,300**	**287,655**
	ENDING FUND BALANCE	**(211,754)**	**(247,050)**	**(283,405)**

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life BBC Marketing Office***	***E-mail:***	abermeo@fiu.edu
Representative:	***Andres Bermeo Sierra***	***Advisor:***	N/A
Room:	***WUC 141***	***Advisor Contact Information:***	N/A
Telephone:	***305 919 5212***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$37,165**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$42,300**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

	Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	Publications		$14,000.00	$17,000.00		$3,000.00	Partial cost of changing the Campus Life Hallway wall wrapping and other publication projects including the stair wrapping in Panther Square will require more funding.
2.	Promotional Items / Giveaways		$16,000.00	$16,000.00		$0.00	
3.	Office Supplies		$2,227.49	$3,000.00		$772.51	We have almost exhausted this line item and will be needing more funding for printing supplies
4.	Special Projects (i.e. text messaging system)		$3,000.00	$3,000.00		$0.00	
5.			$0	$0.00		$0.00	
6.			$0	$0.00		$0.00	
7.			$0	$0.00		$0.00	
8.			$0	$0.00		$0.00	
9.			$0	$0.00		$0.00	
10.			$0	$0.00		$0.00	
11.			$0	$0.00		$0.00	
12.			$0	$0.00		$0.00	
13.			$0	$0.00		$0.00	
14.			$0	$0.00		$0.00	
15.			$0	$0.00		$0.00	
16.			$0	$0.00		$0.00	
17.			$0	$0.00		$0.00	
18.			$0	$0.00		$0.00	
19.			$0	$0.00		$0.00	
20.	**Shared Services 5.5%**		**$1,938**	**$2,145.00**			**Shared Services**
	Total		$37,165.00	**$41,145.00**			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life BBC Marketing Office***	***E-mail:***	abermeo@fiu.edu
Representative:	***Andres Bermeo Sierra***	***Advisor:***	N/A
Room:	***WUC 141***	***Advisor Contact Information:***	N/A
Telephone:	***305 919 5212***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$37,165**	**2018-2019 Total Requested Amount:**	**$42,300**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Publications		$11,302
2. Promotional Items / Giveaways		$8,785
3. Office Supplies		$2,175
4. Special Projects (i.e. text messaging system)		$200
5.		$0
6.		$0
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$22,462

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

Activating the Campus Life Hallway with new graphics will increase traffic in that area and it will engage students in our activities since our plan is to have them participate in the actual mural design.

Spring 2018 giveaways are still pending.

The Text Messaging Subscription renewal payment (1,605.00) has not been fully processed yet.

Student Government Associatio[illegible]. 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life BBC Marketing Office***	***E-mail:***	abermeo@fiu.edu
Representative:	***Andres Bermeo Sierra***	***Advisor:***	N/A
Room:	***WUC 141***	***Advisor Contact Information:***	N/A
Telephone:	***305 919 5212***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$37,165**

2018-2019 Total Requested Amount:	**$42,300**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.	Campus Life Programming Meeting	30	$1,095	yes	We host two Programming Meetings every year (Fall / Spring) for SA & Academic departments to get together along with student council members and discuss program partnerships while avoiding conflicting scheduling of events. This meeting results in a more organized programming planning and execution, and it also helps attendees stay on track with what happens at BBC. The request reflects room reservation and AV equipment prices.
2.			$0		(Scheduling Programs throughout the Council on Campus)
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$1,095**		
	5.5% Shared Services		**$60**		
	Subtotal New Request FY 2018-2019		**$1,155**		

Florida Internat[illegible] University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life Programs***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$85,665**

Amount must match final number as listed on allocation letter

2018-2019 Total Requested Amount:	**$104,046**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Welcome Week (Summer, Fall, & Spring)	1054	23,577.00
2.	Late Day Lattes (Fall & Spring)	400	6,000.00
3.	Midnight Breakfast (Fall and Spring)	250	11,000.00
4.	Release Week (Fall and Spring)	400	13,000.00
5.	Event Co-Sponsorships	300	$2,200
6.	Involvement Week Fall/Spring	420	3,422.00
7.	Homecoming Float	25	$2,300
8.	Spring Event		$1,000
9.	Miscellaneous		$700
10.	Late Night/Special Programs		$10,000
11.	Summer A		$2,000
12.	Summer B		$6,000
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$4,466**
	Total		**$85,664.95**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$30,000.00	2000+ 3000	$6,423.00	Increase in requests for programs to target transfer and new students.
$8,000.00	800+ 1000	$2,000.00	Lattes are very popular and limited food is ordered would like to increase the options.
$11,000.00	500+	$0.00	
$13,000.00	400+	$0.00	
$2,200.00	300	$0.00	
$3,422.00	300+	$0.00	
$2,300.00	25	$0.00	
$1,000.00	100+	$0.00	
$700.00	100+	$0.00	
$10,000.00	700+	$0.00	
$2,000.00	200+	$0.00	
$8,000.00	450+ 2000	$2,000.00	To program for and meet the needs of the new increased early Fall enrollment
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$5,039.21			**Shared Services**
$96,661.21			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life Programs***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$85,665**	**2018-2019 Total Requested Amount:**	**$104,046**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
Welcome Week (Summer, Fall, & Spring)	1054	16,351.86	Spring WOW will be spent in Jan 2018
1. Late Day Lattes (Fall & Spring)	400	6,006.00	Four additional Lattes will be held in the spring term. Will help with retention, employment skills gained efforts.
2. Midnight Breakfast (Fall and Spring)	250	3,465.05	Spring Latte will be held April 2018. Will help with rentention and support academics and gain skills.
3. Release Week (Fall and Spring)	400	6,376.74	Spring Release Week will be held April 2018. Will help with rentention and support academics and gain skills.
4. Event Co-Sponsorships		$0	Partnerships and sponsorships will be planned for spring 2018. Will help with rentention and support academics and gain skills.
5. Involvement Week Fall/Spring	420	2,314.98	Spring Involvment planned for Jan 2018. Will help with rentention and support academics and gain skills.
6. Homecoming Float	25	1,924.55	completed.
7. Spring Event		$0	Spring 2018.
8. Miscellaneous		$0	Spring 2018.
9. Late Night/Special Programs	300	$9,520	Will have have 1 small-scale and 1 medium or large-scale event per month for spring term.
10. Summer A		$0	Will take place May 2018. Will help with rentention and support academics and gain skills.
11. Summer B		$1,800	Will take place Summer 2018. Will help with rentention and support academics and gain skills.
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$47,759	

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Campus Life Programs***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$85,665**

2018-2019 Total Requested Amount:	**$104,046**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. Faclities Department rental of furniture, set up, etc. for the year		$1,000	y	For the new Centralized Reservation System, departments will now have to pay for the use of space outside of the WUC (ACI & II) for Lattes and other special events.
2. WUC Department rental of room space, set up, AV, etc. for the year.		$6,000	y	For the new Centralized Reservation System, departments will now have to pay for the use of space in the WUC . Based on report given to us from the WUC of usage for Lattes, other special events.
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$7,000**		
5.5% Shared Services		$385		
Subtotal New Request FY 2018-2019		**$7,385**		

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Leadership Banquet***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$9,426**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$11,642**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Food	85	$2,700
2.	Awards/Giveaways	85	$1,451
3.	Event Supplies/Novelities	85	$2,600
4.	Other/Entertainment/Yearbook	85	$2,184
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$491**
	Total		$9,426.06

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$2,700.00	85-100	$0.00	No Change.
$1,451	85-100	$0.00	No Change.
$2,600.00	85-100	$0.00	No Change.
$2,184	85-100	$0.00	No Change.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$491.41			**Shared Services**
$9,426.06			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Leadership Banquet***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$9,426**

2018-2019 Total Requested Amount:	**$11,642**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Food	80-100	$0	Event will take place in April 2018
2.	Awards/Giveaways	80-100	$0	Metrics: Student Retention, student leadership skills lead to gaining employment.
3.	Event Supplies/Novelities	80-100	$0	
4.	Other/Entertainment/Yearbook	80-100	$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		$0	

Student Government Association . 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Leadership Banquet***	***E-mail:***	siegeli@fiu.edu
Representative:	***Ivy Siegel Mack***	***Advisor:***	Shontae White
Room:	***WUC 141***	***Advisor Contact Information:***	shwhite@fiu.edu
Telephone:	***305-919-5823***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$9,426**	**2018-2019 Total Requested Amount:**	**$11,642**

2018-2019 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification — *Please specify how the new request meets the strategic and/or performance metrics*
1.	Room rental, set up before and after event, AV equipment,	100	$2,100	y	Centralized Reservation System, departments will now have to pay for the use of space in the WUC that is outside of major events.
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$2,100**		
	5.5% Shared Services		**$116**		
	Subtotal New Request FY 2018-2019		**$2,216**		

Florida International University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	*Panther Power*	*E-mail:*	ppbbc65@fiu.edu
Representative:	*Arielle Marcelin*	*Advisor:*	Shontae White & Valerie St Juste
Room:	*WUC 141*	*Advisor Contact Information:*	shwhite@fiu.edu
Telephone:	*305-919-3708*	*Is this request MMC, BBC or University Wide?*	BBC

2017-2018 Allocated Amount*	$18,005

**Amount must match final number as listed on allocation letter*

2018-2019 Total Requested Amount:	$23,385

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Panther Power Hour Pep Rally-Fall (5)		$1,600	$2,000.00		$400.00	The Panther Power Hour events sometimes runs out of food. We would like to order more food for Panther Power Hours and include more interactive activities focused on spirit and involvement. We also would like to invite speakers and special guests.
2. Roary's Birthday Event		$4,500	$4,500.00		$0.00	Will maintain current budget
3. Marketing		$2,000	$4,000.00	3000	~~$2,000.00~~ 1,000	Affinity and pride for FIU. We would like to order more giveaways for students to display their pride, and be able to have tangible memories to carry with them in the future. We will also include new FIU spirit marketing initiatives.
4. Tailgates (2)		$240	$240.00		$0.00	Order food and provide more giveaways for students who participate in the bus rides to football, basketball, swimmeets, soccer, etc. This will help promote FIU athletics and get more students to the games.
5. Panther Power Hour Pep Rally-Spring (6)		$1,600	$2,000.00		$400.00	Host more Panther Power Hour events in the Spring. Increase food at panther power hours. Attract more students. Focus on more interactive events and invite speakers.
6. Spirit Fest		$4,000	$4,000.00		$0.00	We will maintain current budget for the events.
7. Office Supplies		$240	$240.00		$0.00	
8. E-board Uniform		$286	$286.00		$0.00	

9.	Summer Ice Cream Social	$450	$0.00	($450.00)	See new line item - Summer Programming. We will be dedicating a portion of this budget for events in the summer.
10.	Miscellaneous	$150	$150.00	$0.00	
11.	Workshops and Conferences	$2,000	$2,000.00	$0.00	attendance to conferences related to spirit, traditions and programming. As well as leadership development.
12.		$0	$0.00	$0.00	
13.		$0	$0.00	$0.00	
14.		$0	$0.00	$0.00	
15.		$0	$0.00	$0.00	
16.		$0	$0.00	$0.00	
17.		$0	$0.00	$0.00	
18.		$0	$0.00	$0.00	
19.		$0	$0.00	$0.00	
20.	**Shared Services 5.5%**	**$939**	**$1,067.88**		**Shared Services**
	Total	$18,004.63	$20,483.88		

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Ice Cream Social	127	$0	First time merging with Campus Life on the event which has allowed for better attendence
2. Panther Power Hour #1	126	$0	Had a great turn out for the PP. We also had to cancel one this semester because of the Hurricane
3. Panther Power Hour #2	152	$0	Our larges one in october for the pumpkin and Fall sport promotions.
4. Panther Power Hour #3	76	$0	Appreciate event to thank students for being spirited.
5. Roary's Birthday Extravagnaza	223	$3,287	Had our largest dessert competition this year with over 10 entries. We also had a great student turn out for the event. We came in under budget for the event by using some supplies we already had.
6. Spring Fest		$0	Will happen in March
7. Panther Power Hours Srping		$0	Will have 5 Panther Power Hours in the Spring
8. Tailgates		$0	Will have 2 basketball games and a swim meet tailgate in the spring.
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$3,287	

2018-2019 New Requests (never been funded) **				Detail Justification
** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates				
*** Identify anticipated attendance and what method will be used to count attendance.				
Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1. Traditions Committee / Events		$0		We will form a new group of student leaders to set new traditions and carryout previous traditions at BBC. They will serve as an extension of Panther Power, program events, and serve as student leaders within Campus Life
2. Summer Programming	1500/-	$2,000		Enrollment for summer terms are increasing per president R strategic plan to account for an support the increasing number of students on campus in the summer, we will program more events during the summer such as the ice cream social, picnic, pool party, Summer Spirit Mini Fest.
3. Trail of the Torch at BBC		$0		Will help promote Trail of the Torch within homecoming.
4. Blue & Gold Color Run		$0		Will work with wellness on hosting a color run.
5. Hey Day		$500		New event invoking spirit, pride, and engagement at BBC. In collaboration with SGA BBC
7. Online Students		$250		giveaways by mail by watching events online or doing surveys etc.. that we put out online [Purchasing envelops, stamps etc...]
8.		$0		
9.		$0		
10. Online Request Total	$	-		
Subtotal		**$2,750**		
5.5% Shared Services		$151		
Subtotal New Request FY 2018-2019		**$2,901**		

Florida International University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	***E-mail:***	ladames@fiu.edu
Representative:	Larissa Adames	***Advisor:***	Larissa Adames
Room:	WUC 301	***Advisor Contact Information:***	305-919-4057
Telephone:	305-919-5680	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$221,894**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$221,894**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Main Office		$23,100
2.	SGC Front Desk		$28,000
3.	President's Discretionary		$2,500
4.	VP Discretioanry		$2,500
5.	Senate Discretionary		$2,500
6.	Finance Committee		$10,419
7.	Graduate Student Funding		$10,500
8.	SGC Lectures		$80,000
9.	SGC Travels		$14,550
10.	Vote Net Solutions		$1,000
11.	Public Relations		$3,000
12.	Signature Events		$9,000
13.	~~Convocation Shrits~~		$3,500
14.	Trainings & Workships		$2,500
15.	ASGA Membership		$317
16.	Three Computers		$3,300
17.	NY Times Readership Program		$5,640
18.	Homecoming Float		$3,000
19.	Cabinet Discretionary		$2,500
20.	Elections Discretionary		$2,500
21.			
22.	**Shared Services 5.5%**		**$11,568**
	Total		$221,893.93

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$23,100.00		$0.00	
$28,000.00		$0.00	
$2,500.00		$0.00	
$2,500.00		$0.00	
$2,500.00		$0.00	
$10,419.00		$0.00	
$10,500.00		$0.00	
$80,000.00		$0.00	
$14,550.00		$0.00	
$1,000.00		$0.00	
$3,000.00		$0.00	
$9,000.00		$0.00	
$0.00		($3,500.00)	this amount is being requested under new line item-SGC
$2,500.00		$0.00	
$317.00		$0.00	
$3,300.00		$0.00	
$5,640.00		$0.00	
$3,000.00		$0.00	
$2,500.00		$0.00	
$2,500.00		$0.00	
$11,375.43			**Shared Services**
$218,201.43			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	***E-mail:***	ladames@fiu.edu
Representative:	Larissa Adames	***Advisor:***	Larissa Adames
Room:	WUC 301	***Advisor Contact Information:***	305-919-4057
Telephone:	305-919-5680	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$221,894**	**2018-2019 Total Requested Amount:**	**$221,894**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Main Office		$3,780	the rest of the funds will be used in spring 18 and part of summer 18
2. SGC Front Desk		$7,784	this includes the summer semester and part of the fall semester. The rest of the funds will be used in spring 18 and part of summer 18
3. President's Discretionary		$525	the rest of the funds will be used in spring 18 and part of summer 18
4. VP Discretioanry		$685	the rest of the funds will be used in spring 18 and part of summer 18
5. Senate Discretionary		$144	the rest of the funds will be used in spring 18 and part of summer 18
6. Finance Committee		$0	two general request were submitted at the end of the semester and have not been accounted for
7. Graduate Student Funding		$1,175	the rest of the funds will be used in spring 18 and part of summer 18
8. SGC Lectures		$0	lectures are being planned for the spring semester. Funds will be used in the spring semester
9. SGC Travels		$10,825	funds have been used for NACA SG West, Campus Con,FSA Travel, DC Fly. $2890 of this amount has been incumbert for FIU day.
10. Vote Net Solutions		$0	funds will be used for during the spring elections
11. Public Relations		$38	flyers purchased for day on the bay, meet your dean, sga gives thanks
12. Signature Events		$408	the funds have been used for the following: sga day, day on the bay, alumni reunion, and sga gives thanks
13. Convocation Shrits		$0	
14. Trainings & Workships		$983	these funds were used for the fall retreat and the spring aol
15. ASGA Membership		$0	membership will be purchased in the spring semester
16. Three Computers		$0	computers will be purchased at the start of the spring semester
17. NY Times Readership Program (before 160 Per/day Physical)		$5,000	funds were used in the fall to pay for year's subcriptions
18. Homecoming Float		$2,282	Funds were used for the homecoming float and the parade
19. Cabinet Discretionary		$0	funds will be used during the spring semester
20. Elections Discretionary		$0	funds will be used during the spring semester for elections
Subtotal		**$33,629**	

Student Government Association / 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	***E-mail:***	ladames@fiu.edu
Representative:	Larissa Adames	***Advisor:***	Larissa Adames
Room:	WUC 301	***Advisor Contact Information:***	305-919-4057
Telephone:	305-919-5680	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$221,894**	**2018-2019 Total Requested Amount:**	**$221,894**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Please specify how the new request meets the strategic and/or performance metrics
1.	SGC BBC Cares		$3,500	y	these funds will be used to promote services and programs that allow students to stay on track. For example: hosting food pantry drive that explain the purpose of the food pantry and its benefits. host an event where students can prepare for natural disaster. Create care packages that will have essential items
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$3,500**		
	5.5% Shared Services		**$193**		
	Subtotal New Request FY 2018-2019		**$3,693**		

Florida International University
Student Government Associatic Y 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA BBC Emoluments***	***E-mail:***	ladames@fiu.edu
Representative:	***Larissa***	***Advisor:***	Larissa Adames
Room:	***WUC 301***	***Advisor Contact Information:***	305-919-4057
Telephone:	***305-919-5680***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$88,525**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$88,525**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Emoluments	50+	$83,910
2.			$0
3.			$0
4.			$0
5.			$0
6.			$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$4,615**
	Total		**$88,525.05**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$83,910.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$4,615.05			**Shared Services**
$88,525.05			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA BBC Emoluments***	***E-mail:***	ladames@fiu.edu
Representative:	***Larissa***	***Advisor:***	Larissa Adames
Room:	***WUC 301***	***Advisor Contact Information:***	305-919-4057
Telephone:	***305-919-5680***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$88,525**	**2018-2019 Total Requested Amount:**	**$88,525**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

	Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1.	Emoluments- for the fall		$32,827	This reflects the fall estimated paid stipends. The rest of the amount will be paid out in the spring semester.
2.			$0	
3.			$0	
4.			$0	
5.			$0	
6.			$0	
7.			$0	
8.			$0	
9.			$0	
10.			$0	
11.			$0	
12.			$0	
13.			$0	
14.			$0	
15.			$0	
16.			$0	
17.			$0	
18.			$0	
19.			$0	
20.			$0	
	Subtotal		**$32,827**	

Student Government Association - FY 2018-2019 Budget Request

updated /07/17

INFORMATION MUST BE TYPED

Organization Name:	***SGA BBC Emoluments***	***E-mail:***	ladames@fiu.edu
Representative:	***Larissa***	***Advisor:***	Larissa Adames
Room:	***WUC 301***	***Advisor Contact Information:***	305-919-4057
Telephone:	***305-919-5680***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$88,525**	**2018-2019 Total Requested Amount:**	**$88,525**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida Interna[illegible]l University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	Student Organizational Council	***E-mail:***	dchar032@fiu.edu
Representative:	***Dijion Charles***	***Advisor:***	Ivy Siegel
Room:	WUC 141R	***Advisor Contact Information:***	siegeli@fiu.edu
Telephone:	***305-919-5804***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$33,723**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$40,829**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.	Club Allocations (30+)	250+	$22,000
			$7,265.00
2.	Club Fairs and Special Events (12)	700+	
3.	Council Awards (1)	10	$1,700.00
4.	General Meetings (6)	100+	$1,000
5.	Spring 3		$0
6.	fall 3		$0
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
20.	**Shared Services 5.5%**		**$1,758**
	Total		$33,723.08

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$27,000.00		$5,000.00	Funds will be used to allocated the increase of clubs expected in 2017 - 2018, due to the new residence halls and other campus changes.
25,000			We will be able to provide bigger and better club fairs and special events that will not only inform students about involvement opportunity but get them interested in getting involved. This years we have tried different ways to bring more people to our org fairs. it seems having a DJ, and variety activities at the events such as games, treasure hunts and games that makes the students interact for a special giveaways increase our crowd and creating clubs around campus. ALlthese will ctrun SOC into a brand that students would love to be part of.
$8,000.00		$735.00	
$1,700.00		$0.00	Recognition of success and/or achievement is always a good way to keep members coming back for more.
$2,000.00		$1,000.00	We have notice that our E-board need better trainning and relationship among each other. Our main goal is to have a retreat with them similar to the council that woud encourage them to sees the good behin working together and have one goals in common. We will also want to add more trainning thorughout the semester that would focus on transition of E-board, and helping them manage their budget more efficient
$0.00		$0.00	Leadership Workshop
$0.00		$0.00	May be Speaker
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$2,128.50			**Shared Services**
$40,828.50			

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	Student Organizational Council	***E-mail:***	dchar032@fiu.edu
Representative:	***Dijion Charles***	***Advisor:***	Ivy Siegel
Room:	WUC 141R	***Advisor Contact Information:***	siegeli@fiu.edu
Telephone:	***305-919-5804***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$33,723**	**2018-2019 Total Requested Amount:**	**$40,829**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Event / Item	Number of Participants *	Actual/Estimated Amount Spent
1. Club Allocations (20+)	200+	$11,400
2. Club Fairs and Special Events (4)	350+	$4,467.00
3. Council Awards	0	$0.00
4. General Meetings	90+	$184
5. E-Borard Shirst, Office Supplies, Give aways, etc	200+	$708
6.		$0
7.		$0
8.		$0
9.		$0
10.		$0
11.		$0
12.		$0
13.		$0
14.		$0
15.		$0
16.		$0
17.		$0
18.		$0
19.		$0
20.		$0
Subtotal		$16,759

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Justification

We currently have 22 active clubs for fall and they have used their initial start up funds and will use the reminder for the spring. We will also have additional new clubs to fund.

We've hosted a few events in which food and varieties of supplies were bought in order to make the event what it is to recruit student on campus to create orgs and inform student about the benefits of involvement

In Spring, we will be giving out awards to councils that were highly recognized.

We've held quite a few meetings in which we provided food for the E-boardrs of the orgs on campus and provide them with necessary skils to run a sucessful organization.

These are supplie purchase to help advertise the organization more and resources that help us provide better service to the organizations

Student Government Association 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	Student Organizational Council	***E-mail:***	dchar032@fiu.edu
Representative:	***Dijion Charles***	***Advisor:***	Ivy Siegel
Room:	WUC 141R	***Advisor Contact Information:***	siegeli@fiu.edu
Telephone:	***305-919-5804***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$33,723**

2018-2019 Total Requested Amount:	**$40,829**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total		$ -		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

2018-2019 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Student Organizational Council
Representative:	Dijion Charles
Room:	WUC 141R
Telephone:	305-919-5804
E-mail:	dchar032@fiu.edu
Advisor:	Ivy Siegel
Advisor Contact Information:	siegeli@fiu.edu

DETAIL JUSTIFICATION

A common question we receive each year is about our organizations funding timeline and when our organizations spend their funds since the process is not all in the beginning of the semester.

To explain more, our organizations all register mainly in April for the summer through April for the year or Fall term through April.

Orgs can take a couple of weeks to be trained, meet with their E-board to plan out their events and meetings then decide on what their needs are and maybe 1-2 months later submit their first File for Funds. Because some organizations are starting midyear, each orgs schedule is different as to when they submit their funding request.

Most are ready to submit a portion of them by December then you have the winter break and then it seems that most are ready by January and in the end spend everything or most by the Jan-March time.

Florida International University
Student Government Association - FY 2018-2019 Budget Request
updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***Student Programming Council***	***E-mail:***	ypierr@fiu.edu
Representative:	***Ycole Boncamper***	***Advisor:***	Yselande Pierre
Room:	***WUC 141***	***Advisor Contact Information:***	305-919-4061
Telephone:	***305-919-4061***	***Is this request MMC, BBC or University Wide?***	BBC

2017-2018 Allocated Amount*	**$230,552**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$284,521**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Participants	Allocated Amount
1.	DANCING THE WOLFE		$4,500
2.	LARGE SCALE PROGRAMMING		$100,000
3.	MARKETING AND PRODUCTION		$50,000
4.	MID SCALE PROGRAMMING		$40,894
5.	SPC ADMINISTRATIVE		$9,208
6.	SPECIAL PROJECTS		$7,586
7.	SUMMER PROGRAMMING		$6,345
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
20.	**Shared Services 5.5%**		**$12,019**
	Total		**$230,552.32**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Number of	Difference	Reason for Difference
$4,500.00		$0.00	N/A
$110,000.00		$10,000.00	Artist pricing consistanly increases every year.The average price for a well-known performer ranges from $40,000 -$100,000.
57,000 ~~$70,000.00~~		$20,000.00	Average starting cost for basic production which consists of staging, lighting, and sound is $30,000. The cost to put on a quality program goes up each year based on inflation and cost of goods and services.
$45,894.00		$5,000.00	Student would like to view new movies releases which averages about $,1000 per movies for the liscensing fee. To stay updated on current trends and have the best programming skills we need funding to send our students to the NACA concert institutes to better their knowledge and programming skills.
11,208/- ~~$13,208.00~~		~~$4,000.00~~	
$7,586.00		$0.00	N/A
8000 ~~$8,500.00~~		$2,155.00	To be aligned with the "Early Fall Initiative", we need additional funding for summer programming to add at least 3 -4 more events.
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$14,282.84			**Shared Services**
$273,970.84			

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Fall Fest	252	$14,305	
2. Hispanic Heritage Celebration	215	$744	
3. Halloween Horror Nights	156	$10,014	
4. Affair of the Arts	0	$0	Spring Semester Events
5. FIU Live Week	0	$0	Spring Semester Events
6. Comedy	0	$0	Spring Semester Events
7. Bayfest	0	$0	Spring Semester Events
8.		$0	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$25,062	

Fall fest
GroceryBingo
SPC Carore
SPC Block Party
Arts week

250
300 Jkompa

2018-2019 New Requests (never been funded) **

**** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates**

***** Identify anticipated attendance and what method will be used to count attendance.**

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification *Please specify how the new request meets the strategic and/or performance metrics*
1. SPC Speakers	300	$10,000	Yes	Based on our fall SPC Think Tank conversations, the student body at BBC requested more and regular diversified smaller-scale speakers for the fall and spring semester. Traditionally, progamming councils/ campus activitity boards program speaker series. We would like to add this componment on a smaller scale. Strategic priority number two (2), "Foster a Quality University Experience" is the main focus of the Student Programming Council-BBC. We believe that innovative and quality programming while listening to our participant needs will provide a great experience for BBC students. To foster this quality, our focus is to do more with experiential programming and marketing.
2.		$0		
3.		$0		
4.		$0		
5.		$0		
6.		$0		
7.		$0		
8.		$0		
9.		$0		
10. Online Request Total		$ -		
Subtotal		**$10,000**		
5.5% Shared Services		$550		
Subtotal New Request FY 2018-2019		**$10,550**		

Florida Internat... University

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	
Representative:	***Isabel Capella, Tara Felton and Sebastian Ojed***	***Advisor:***	Dr. Gisela P. Vega
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	BBC Specifc

2017-2018 Allocated Amount*	**$4,790**

***Amount must match final number as listed on allocation letter**

2018-2019 Total Requested Amount:	**$6,509**

Purpose for the 2017-2018 Allocation:

Highlight by major dollar amount and/or by importance of mission:

	Event / Item	Number of Participants	Allocated Amount
1.			$0
2.	World AIDS Day Event Food	200	$1,840.00
3.	World AIDS Day Event Speaker/Quilt Display	200	$800.00
4.	World AIDS Day Give-aways	200	$1,300.00
5.	World AIDS Day Misc. Decorations	200	$200.00
6.	World AIDS Day Supplies	200	$400.00
7.			$0
8.			$0
9.			$0
10.			$0
11.			$0
12.			$0
13.			$0
14.			$0
15.			$0
16.			$0
17.			$0
18.			$0
19.			$0
20.	**Shared Services 5.5%**		**$250**
	Total		**$4,789.70**

Request for 2018-2019 (for repeated events/items from 2017-2018) - NON OCO Items

5.5% shared services is automatically calculated

Amount	Expected Number of Participants	Difference	Reason for Difference
$0.00		$0.00	
2100 $2,500.00	249	~~$660.00~~	Ran out of food during lunch and icecream at the reflection by the Bay. Had more participants than anticipated
$1,000.00	249	$200.00	Anticipating charges from WUC for next year for hanging quilt
1400 ~~$1,500.00~~	249	$200.00	We would like to order more giveaways for next year given the increase in numbers thi year.
~~$370.00~~ 285	249	$170.00	
550 ~~$800.00~~	249	$400.00	This year gave away an incentive item to retain students, would like to have a bigger incentive next year.
$0.00	249	$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$0.00		$0.00	
$339.35			**Shared Services**
$6,509.35			

Stamps
Paper
Pens/Pencils
Pins
Ribbons

Student Government Association - FY 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	
Representative:	***Isabel Capella, Tara Felton and Sebastian Ojed***	***Advisor:***	Dr. Gisela P. Vega
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	BBC Specifc

2017-2018 Allocated Amount*	**$4,790**	**2018-2019 Total Requested Amount:**	**$6,509**

2017-2018 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

*** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)**

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Please specify how the new request meets the strategic and/or performance metrics

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. World AIDS Day Event Food	249	$1,825.00	
2. World AIDS Day Event Speaker/Quilt Display	249	$780.00	
3. World AIDS Day Give-aways	249	$1,130.68	
4. World AIDS Day Decorations	249	$370.00	
5. World AIDS Day Misc. Supplies	249	$430.00	
6. Overhead	249	$250.00	
7.		$0	
8.		$0	
9.		$0	
10.		$0	
11.		$0	
12.		$0	
13.		$0	
14.		$0	
15.		$0	
16.		$0	
17.		$0	
18.		$0	
19.		$0	
20.		$0	
Subtotal		$4,786	

Student Government Associatio. / 2018-2019 Budget Request

updated on 11/07/17

INFORMATION MUST BE TYPED

Organization Name:	***World AIDS Day Committee***	***E-mail:***	
Representative:	***Isabel Capella, Tara Felton and Sebastian Ojed***	***Advisor:***	Dr. Gisela P. Vega
Room:		***Advisor Contact Information:***	
Telephone:		***Is this request MMC, BBC or University Wide?***	BBC Specifc

2017-2018 Allocated Amount*	**$4,790**	**2018-2019 Total Requested Amount:**	**$6,509**

2018-2019 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

	Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	*Please specify how the new request meets the strategic and/or performance metrics*
1.			$0		
2.			$0		
3.			$0		
4.			$0		
5.			$0		
6.			$0		
7.			$0		
8.			$0		
9.			$0		
10.	Online Request Total	$	-		
	Subtotal		**$0**		
	5.5% Shared Services		**$0**		
	Subtotal New Request FY 2018-2019		**$0**		

Florida International University
Student Government Association

ONE TIME REQUESTS FY 2018-2019 (updated)	Request	Shared Services	Total
University Wide			
McNair Program Conference			
McNair Conference	$30,000	$1,650	$31,650
Orientation & Parent Programming			
Virtual Orientation Expansion	~~$50~~ 25,000	$2,750	$52,750
Student Ambassadors			
Logistics - branded pop up tent	$1,000	$55	$1,055
Wellness and Recreation Ctr.			
New Flooring 1st Floor	$78,000	$4,290	$82,290
New Rubber court floor - Basketball Gym	$150,000	$8,250	$158,250
Resurface Tennis Courts	$250,000	$13,750	$263,750
Storage/Out facility IM Fields	$750,000	$41,250	$791,250
Wellness and Recreation Ctr. - BBC			
Installation of the security cameras in the Recreation Center	$9,000	$495	$9,495
Cardio equipment in the Recreation Center	$20,000	$1,100	$21,100
Fitness equipment in the Recreation Center	$25,000	$1,375	$26,375
Improvements and enhancements to the Bike Share program	$5,000	$275	$5,275
Kubota for 2018-2019	$14,000	$770	$14,770
Golf Cart	$8,500	$468	$8,968
Aquatic Center pool resurfacing (3 year project totaling $400,000)	$133,333	$7,333	$140,667
Wolfe University Center			
Carpet for Interior Offices	$100,000	$5,500	$105,500
Ballroon lighting	$206,066	$11,334	$217,400
Women's Center			
Furniture for new office space	$23,000	$1,265	$24,265
Technology for new office space	$12,500	$688	$13,188
Subtotal	**$1,865,399**	**$102,597**	**$1,967,996**
MMC			
A&S Business Office			
Customer service stations (computers)	$3,739	$206	$3,945 + 3301
Furniture for new office space	$47,500	$2,613	$50,113
Children's Creative Learning Center			
Student study area & computer lab	$6,000	$330	$6,330
FIU STAR CENTER			
BLS Certification	$5,500	$303	$5,803
Subtotal	**$62,739**	**$3,451**	**$66,190**
BBC			
Broward Campus - SGA			
LED Displays	**$22,706**	**$1,249**	**$23,955**

Passed Contingency SGA BBC

REQUEST for Tech Fee?			
University Wide			
Orgsync / Engage	$54,900	$3,020	$57,920
WUC - Polycom System with microphones	$46,400	$2,552	$48,952

561,817 | 24,400

Florida International University
Student Government Council - Biscayne Bay Campus
Historical Data FY 2016 to FY 2019

BBC REQUESTS	ACTUAL BUDGET 2015-2016	ACTUAL ALLOCATION 2016-2017	ACTUAL FY 2017-2018 ALLOCATION				BUDGET REQUEST FY 2018-2019			AMOUNT DIFFERENCE
			ALLOCATION	Special Projects	ONLINE	TOTAL	MAIN	ONLINE	TOTAL	
Bayview Hall Council			$2,638			$2,638	$5,275		$5,275	$2,637
Broward Campus - SGA	$52,051	$49,037	$60,000		$0	$60,000	$92,378		$92,378	$32,378
Campus Life - Operations (BASE)	**$351,090**	**$173,185**	**$173,185**	**$1,583**	**$6,000**	**$180,768**	**$209,898**	**$6,000**	**$215,898**	**$35,131**
Campus Life - Marketing	$36,398	$34,000	$37,165			$37,165	$42,300		$42,300	$5,135
Campus Life - Programming	$106,341	$71,000	$85,665			$85,665	$104,046		$104,046	$18,381
Jose Marti Scholarship celebration	$1,504	$1,504	$1,587			$1,587	$0		$0	($1,587)
Leadership Awards Banquet	$10,452	$8,452	$9,426			$9,426	$11,642		$11,642	$2,216
~~MPAS - STARs (moved Uwide)~~	$4,750	$3,750	$0			$0			$0	$0
Panther Power	$17,057	$13,057	$17,000			$17,000	$23,385		$23,385	$6,385
SGC BBC	$224,965	$194,965	$221,894			$221,894	$221,894		$221,894	$0
SGC Emoluments	$82,910	$81,910	$88,525			$88,525	$88,525		$88,525	$0
Student Organization Council	$37,000	$33,000	$33,000			$33,000	$40,829		$40,829	$7,829
Student Programming Council	$202,430	$194,430	$230,552		$0	$230,552	$284,521		$284,521	$53,969
Undergraduate Studies	$700	$700	$1,000			$1,000			$0	($1,000)
World AIDS Day	$3,325	$3,325	$4,791			$4,791	$6,509		$6,509	$1,718
TOTAL	$1,130,973	$862,315	$966,428	$1,583	$6,000	$974,011	$1,131,202	$6,000	$1,137,202	$163,192

SGA intern Program ?

Historical Data
Biscayne Bay Campus Budget Allocations
FY 2015 through FY 2017

BBC REQUESTS	ACTUAL BUDGET 2015-2016	END OF YEAR EXPENDITURES 2015-2016	AMOUNT DIFFERENCE	ACTUAL BUDGET 2016-2017	END OF YEAR EXPENDITURES 2016-2017	AMOUNT DIFFERENCE
Bayview Hall Council				$0	$0	0
Broward Campus - SGA	$52,051	$50,044	2,007	$49,037	$48,427	610
Campus Life - Operations **(BASE)**	$351,090			$173,185	$102,995	70,190
Campus Life - Marketing	$36,398			$34,000	$32,913	1,087
Campus Life - Programming	$106,341			$71,000	$107,738	(36,738)
Campus Life Total	**$493,829**	**$492,829**	1,000	**$278,185**	**$243,646**	34,539
Career Services **(BASE)**	$0	$0	0	$0	$0	0
Jose Marti Scholarship celebration	$1,504	$1,504	0	$1,504	$1,460	44
Leadership Awards Banquet	$10,452	$8,198	2,254	$8,452	$7,642	810
MPAS - STARs	$4,750	$4,750	0	$3,750	$3,750	0
SCG BBC NY Times Readership Program	$5,950	$5,950	0	$5,950	$5,950	0
Panther Power	$17,057	$16,525	532	$13,057	$15,211	(2,154)
SGC, Main Office, Lectures	$219,015	$173,754	45,261	$189,015	$180,730	8,284
SGC Emoluments	$82,910	$69,096	13,814	$81,910	$62,433	19,477
Student Organization Council	$37,000	$25,457	11,543	$33,000	$26,428	6,572
Student Program Council	$202,430	$209,862	(7,432)	$194,430	$210,160	(15,730)
Undergraduate Studies	$700	$248	452	$700	$701	(1)
World AIDS Day	$3,325	$3,325	0	$3,325	$3,325	0
TOTAL	**$1,130,973**	**$1,061,541**	**69,432**	**$862,315**	**$809,863**	**52,452**

Includes $136,000 from ACB Reserve

***** Includes $107,309 for BBC Campus Life (special case for positions)***

Student Government Association
FLORIDA INTERNATIONAL UNIVERSITY

March 8, 2018

Dr. Larry Lunsford
Vice President for Student Affairs
Florida International University
Miami, FL 33199

Dear Dr. Lunsford:

The Student Government Association hosted hearings for the allocation of the FY 2018-19 Activity and Service revenue. Since there was a total of $561,817 that was unallocated from a FY 2017-2018 enrollment increase, requests for one-time funding was considered from this pool of revenue. The focus was on projects that could be started prior to June 30, 2018.

The Student Government Association has done its best to fund entities in a sufficient manner so that they can effectively aid us in reaching FIU's goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of the student population as well as address the university's strategic goals.

We hope that you also will find these allocations sufficient for servicing the needs of the student body. We eagerly await formal approval of the additional FY 18-19 budget within 15 days of being presented. Pursuant the 2017 Florida Statute the budget will be deemed approved if no action is taken within 15 school days from the date it is received by you. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

Krista Schmidt
MMC SGC President

Leonardo Cosio
BBC SGC President

Daniel Beauperthuy
MMC SGC Comptroller

Mitesh Addhate
BBC SGC Comptroller

Student Government Association
FLORIDA INTERNATIONAL UNIVERSITY

March 8, 2018

Dr. Larry Lunsford
Vice President for Student Affairs

The Student Government Association hosted hearings and deliberations for the allocation of the FY 2018-2019 Activity and Service revenue. The Student Government Association has done its best to fund entities in a sufficient manner so that they can effectively aid us in reaching FIU's goals. It is our opinion that these allocations reflect the most efficient avenues by which to meet the growing demand of the student population as well as address the university's strategic goals.

The Student Government Association again this year faced requests that outweighed the Activity and Services fee projected revenue. This year proved to be more difficult than usual because of the change in the percentage (%) split between both the campus. Leaving 80% for MMC and 20% for BBC which is 6% lesser than previous years for BBC. That has put BBC in a very difficult place to be able to deliver the same quality of events/services that they have been delivering in the past.

We made every attempt to continue the 2017-18 commitment to fund positions that subsequently transitioned out of the Division of Student Affairs despite having challenges funding needs and initiatives in our own division. Despite these challenges, we feel that we succeeded in our mission this year by analyzing and exploring the services offered by each requesting entity to determine the highest impact to student services, quality and value.

We hope that you also will find these allocations sufficient for servicing the needs of the student body. We eagerly await formal approval of the additional FY 18-19 budget within 15 days of being presented. Pursuant the 2017 Florida Statute the budget will be deemed approved if no action is taken within 15 school days from the date it is received by you. Thank you for your guidance throughout this process. The Student Government Association applauds your efforts and looks forward to working with you in the coming year.

Sincerely,

Krista Schmidt
MMC SGC President

Leonardo Cosio
BBC SGC President

Daniel Beauperthuy
MMC SGC Comptroller

Mitesh Addhate
BBC SGC Comptroller

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2017-2018

March 6, 2017

REVENUE SOURCES		
Projected A&S Fee Revenue (after $56,251 prior year adjustment)	18,281,128	
Projected A&S Fee Revenue - ONLINE	1,158,953	
GRAND TOTAL - REVENUE SOURCES		**19,440,081**
USES OF REVENUE		
Dual Enrollment Waivers		593,501
Bad Debt - 1%		194,401
Subtotal of A&S Projected Fee Revenue	18,652,179	
ACB Commitment - .05% (from subtotal of A&S Projected Fee Revenue)		93,261
* Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF		3,607,684
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES	2,786,415	
STUDENT & RECREATION CENTERS	8,471,569	
Total University Wide		11,257,984
STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS		
* OPERATING EXPENSES	2,772,187	
Total Modesto Maidique Campus		2,772,187
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
* OPERATING EXPENSES	974,011	
Total Biscayne Bay & Broward Campuses		974,011
GRAND TOTAL - USES OF REVENUE		**19,493,029**

Balance after University Wide Allocation	48	3,693,250
Modesto Maidique Campus Allocation		2,772,187
Biscayne Bay Campus Allocation	960K	974,011

**** After Uwide deliberations were completed the Financial Planning Office informed departments (2/28/17) that the amount of benefits was reduced from what was originally notified. This reduction in benefits percentage caused "off-the-top" salaries to drop from $3,607,684 to $3,521,500 ($86,186 in savings). Since the .50 FTE of ASHOKA had not been funded, $33,237 was used to fund the remaining .50 FTE of ASHOKA and the remaining was split (74%) $39,181 to MMC and (26%) $13,766 to BBC.***

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

(1,074,703 - Request)
17-18

(1,142,171 - Request-)
18-19

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

	Special Projects	A&S Online Revenue	A&S Revenue	Total Allocation
Alternative Breaks			89,939	89,939
Black Student Union **(1)**		2,638	94,950	97,588
BMI Music License			37,980	37,980
~~Career Services - Base Budget~~			626,239	626,239
Center for Leadership & Service - Base Budget: $232,109	15,825	12,660	232,109	260,594
Convocation			45,634	45,634
Dance Marathon **(2)**			4,000	4,000
Diversity Day			8,720	8,720
Finance & HR - Student Affairs (position)			86,265	86,265
FIU in DC **(3)**			26,664	26,664
~~FIU in DC Comms~~			0	0
FIU Online		110,775	0	110,775
Freshman Luau **(4)**			12,080	12,080
Homecoming		6,330	437,693	444,023
~~Honor's College~~			0	0
International Student and Scholar Services **(5)**			30,000	30,000
~~Mr and Miss FIU Scholarship Pageant~~			9,495	9,495
Multicultural Programs & Services			81,378	81,378
OrgSync Database			37,453	37,453
Orientation and Parent Programs / Panther Camp			221,075	221,075
Relay for Life **(6)**			5,582	5,582
Student Affairs Graduate Association (SAGA)			5,250	5,250
~~SGA Intern Program~~			9,495	9,495
Student Ambassadors			12,133	12,133
Student Conduct & Conflict Resolution			15,825	15,825
~~Student Handbook~~			37,000	37,000
Student Life Awards			13,500	13,500
Student Media - ~~Base Budget $282,500~~		46,328	282,500	328,828
University Wide Leadership			38,499	38,499
Women's Center			76,000	76,000
Women's Center and Center for Leadership and Service Project **(7)**			14,401	14,401
SUBTOTAL OPERATING EXPENSES	15,825	178,731	2,591,859	2,786,415

STUDENT CENTERS:			
Graham University Center - Base Budget	2,641,514		
Wolfe University Center - Base Budget	1,889,869		
Total Student Centers:		4,531,383	
RECREATION CENTERS:			
Wellness and Recreation Center (WRC) MMC - Base Budget	1,824,958		
WRC MMC **- 3rd year (last) allocation - Track**	831,802		
WRC MMC **- Special Projects**	176,786		
WRC MMC **- ONLINE allocation**	21,100		
Subtotal WRC MMC	2,854,646		
Wellness and Recreation Center BBC - Base Budget	1,041,540		
WRC BBC - **Special Project**	44,000		
Subtotal WRC BBC	1,085,540		
Total Recreational Centers:		3,940,186	
TOTAL STUDENT AND RECREATION CENTERS			8,471,569

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE **11,257,984**

University Wide Proviso Language 2017-2018

(1) Black Student Union: $10,000 should be giving to BBC BSU Vice President for BBC programs/purposes. At least 20% of events should take place at BBC.

(2) Dance Marathon: Should retain 5% of funds generated to fund future Dance Marathons.

(3) FIU in DC: Funding will be retained in SGA account so that SGA can manage the distribution of funds.

Panther

(4) Freshman Luau: SGA strongly suggests that the name of this event be re-branded since it is not heavily attended by freshmen students.

(5) ISSS: ISSS should look for program funding from other sources as SGA does not consider this an A&S funded item.

(6) Relay for Life: Relay should retain 5% of funds generated to fund future Relays.

(7) Women's Center and CLS: Funding is to be used for storefront doors, storefront entrance door with card reader and handicap entrance button.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS			
Campus Life - **Base Budget**	115,000		
A&S Business Office	27,500		
TOTAL PAYROLL -OPS		142,500	
OPERATING EXPENSES			
SGA- Main Office	105,574		
Campus Life - **Base Budget**	310,000		
Campus Life - **Special Request**	21,100		
Campus Life - **ONLINE Request**	52,750		
A&S Business Office	52,368		
TOTAL OPERATING EXPENSES		541,792	
TOTAL OFFICE ACCOUNTS			684,292
GOVERNING COUNCIL OPERATING ACCOUNTS			
Discretionary President/Vice President /Comptroller		6,000	
Contingency		14,000	
Cram Jam/Recharge for Finals		47,000	
Emoluments		105,000	
Executive Branch		4,000	
Finance Committee		17,000	
Convocation Shirts		6,000	
Governmental Relations		7,500	
Legislative Branch		3,500	
Marketing		11,000	
Community Involvement		1,000	
SGA Banquet/Reception		3,500	
Travel		18,000	
University book blanket		1,000	
Veterans Affairs		2,000	
Environmental Affairs		2,000	
Graduate and Professional Student Committee		210,000	
Panther Rage Committee		12,000	
Special Project		8,500	
Engineering Liason		1,000	
University scholarship		4,500	
Affinity Programs		4,000	
Medallions/stoles		1,000	
Elections Committee		1,000	
Judicial Branch		500	
Student Engagement		3,000	
Executive Board		2,000	
Overhead		27,280	
TOTAL GOVERNING COUNCIL			523,280

	A&S Online Revenue	A&S Revenue	Total Allocation
Children's Creative Learning Center	2,637	67,706	70,343
Council of Student Organizations **(1)**	3,165	359,450	362,615
GC SGA Room Rentals **(2)**		330,000	330,000
Fraternity and Sorority Life	6,858	109,984	116,842
Medical Student Council	7,385	52,750	60,135
Model United Nations		100,000	100,000
Multi-Faith Council **(3)**		2,500	2,500
Outside Space Reservation		14,770	14,770
Residence Hall Association		41,145	41,145
Student Bar Association Organization (4)		49,263	49,263
Student Programming Council	3,693	408,604	412,297
World AIDS Day		4,705	4,705
SUBTOTAL OPERATING EXPENSES	23,738	1,540,877	1,564,615

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS	**2,772,187**

Modesto Maidique Campus Proviso Language 2017-2018

(1) **Council for Student Organizations**: SGA recommends that club funds be audited midway through the semester to assess usage of allocation. Further CSO policy should be changed to consider larger allocation for clubs with larger number of members and should also consider the frequency of events of each club (more active clubs receive additional funding).

(2) **Graham Center SGA Room Rentals**: Unused funds will automatically roll over to the following year to use for the same line item.

(3) **MultiFaith Council:** SGA requires that MultiFaith Council send a student representative to attend the SGA Council meeting every Wednesday from 4:00 pm to 6:00 pm in GC 150.

(4) **Student Bar Association:** If the Law Review Symposium charges for entrance; revenues earned up to the amount allocated must be returned to SGA.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS		
SGC Emoluments **(1)**	88,525	
TOTAL PAYROLL -OPS		88,525
OPERATING EXPENSES		
Campus Life Main - **Base Budget**	173,185	
Campus Life Main - **Special Request**	1,583	
Campus Life Main - **ONLINE Request**	6,000	
Campus Life Marketing (non-base budget) **(2)**	37,165	
Campus Life - Programming (non-base budget)	85,665	
TOTAL OPERATING EXPENSES		303,598
OPERATING EXPENSES		
Main Office	23,100	
SGC Front Desk	28,000	
President's Discretionary	2,500	
V.P. Discretionary	2,500	
Senate Discretionary	2,500	
Finance Committee	10,419	
Graduate Student Funding	10,500	
SGC Lectures	80,000	
SGC Travel	14,550	- Same
Vote Net Solutions	1,000	
Public Relations	3,000	
Signature Events	9,000	
Intern program	0	
Convocation Shirts	3,500	
Training & Workshops	2,500	
ASGA Membership	317	
Three Computers	3,300	
NY Times Readership Program	5,640	
Homecoming Float	3,000	
Cabinet Discretionary	2,500	
Elections Discretionary	2,500	
Overhead	11,568	
TOTAL GOVERNING COUNCIL		221,894
Bayview Council **(3)**		2,638
BBC Leadership Banquet **(4)**		9,426
Broward Campus - SGA		60,000
Panther Power		17,000
Student Organizations Council		33,000
Student Programming Council		230,552
~~Jose Marti Scholarship Breakfast Celebration **(5)**~~		~~1,587~~
Undergraduate Studies **(6)**		1,000
Worlds Aids Day		4,791

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES 974,011

GENERAL PROVISO TO ALL FUNDED GROUPS: Groups must work with ASBO and/or Campus Life accountants to plan, budget and expend within allocation. This includes planning with staff accountants for revenue earning events.

Biscayne Bay Proviso Language - 2017-2018

(1) **SGC BBC Emoluments:** Increase in emoluments should be allocated to the new Bayview Hall Council and to increase the other council's emoluments.

(2) **Campus Life Marketing**: Encourage Campus Life Marketing to move towards more online advertising (i.e. social media, email, etc) as well as more utilization of WUC and Campus Life screens to advertise.

Campus Life Marketing: Campus Life Marketing should move to implement market research about student needs and wants at each location of the Biscayne Bay campus. (WUC, Library, HM, ACI, ACII, Bayview, Marine Science)

(3) **BayView Council**: Campus life will figure out who will be Bayview's main advisor.

(4) **BBC Leadership Banquet**: Nominated students, faculty and staff need to be notified of their nomination and invited to the event.

(5) **Jose Marti**: Jose Marti breakfast shall be run by Campus Life BBC to ensure that it is an event for FIU students and does not involve fundraising efforts.

(6) **Undergraduate Education**: Undergraduate Education should look for program funding from other sources as SGA does not consider this an A&S funded item.

Florida International University
Student Government Association
Historical Data FY 2015 to FY 2019

UNIVERSITY WIDE REQUESTS	ACTUAL ALLOCATION 2015-2016	ACTUAL 16-17 ALLOCATIONS						ACTUAL FY 2017-2018 ALLOCATIONS				BUDGET REQUEST FY 2018-2019					AMOUNT DIFFERENCE
		MAIN	ONE TIME from FY 15-16	ONE TIME from ACB	ONLINE PART I	ONLINE PART II	TOTAL	MAIN	PROJECTS	ONLINE	TOTAL	MAIN	ONLINE	TOTAL	SALARIES included in Total	OPS included in Total	
ACB - Main reserve						$503,923	$503,923				$0						0
Alternative Breaks	$70,000	$70,000					$70,000	$89,939			$89,939	$143,849		$143,849			53,910
Black Student Union	$70,000	$70,000					$70,000	$94,950		$2,638	$97,588	$172,111	$5,275	$177,386		$15,000	79,798
BMI License	$33,760	$35,617					$35,617	$37,980			$37,980	$39,119		$39,119			1,139
Campus Life MMC					$30,000	$60,000	$90,000	$0			$0						0
Campus Life BBC						$14,479	$14,479				$0						0
Career and Talent Development ~~(BASE)~~	**$620,434**	**$621,207**	**$11,767**				**$632,974**	**$626,239**			**$626,239**	**$591,796**		**$591,796**	**$461,682**		**(34,443)**
Center for Leadership & Service (BASE)	**$200,435**	**$232,109**			**$10,000**		**$242,109**	**$232,109**	**$15,825**	**$12,660**	**$260,594**	**$291,655**	**$12,660**	**$304,315**			**43,721**
Changemaker Initiative						$40,000	$40,000				$0						0
Convocation	$36,925	$43,255					$43,255	$45,634			$45,634	$48,876		$48,876			3,242
Roarthon - Dance Marathon	$3,000	$4,000					$4,000	$4,000			$4,000	$6,500		$6,500			2,500
Debate Team previously under MMC		$0	$25,000				$25,000	$0			$0						0
Diversity Day	$7,600	$7,600					$7,600	$8,720			$8,720	$8,720		$8,720			0
Finance & HR - Student Affairs								$86,265			$86,265	$251,394		$251,394	$251,394		165,129
FIU in DC Comms							$0	$0			$0						0
FIU IN DC Leadership		$0	$13,715				$13,715	$26,664			$26,664	$30,173		$30,173			3,509
FIU Libraries						$30,000	$30,000				$0						0
FIU Online					$143,062	$0	$143,062			$110,775	$110,775		$380,237	$380,237	$212,352		269,462
Graham University Center (BASE)	**$2,604,142**	**$2,622,735**	**$57,330**	**$77,542**	**$38,681**	**$42,889**	**$2,839,177**	**$2,641,514**	**$0**	**$0**	**$2,641,514**	**$2,963,829**		**$2,963,829**	**$2,077,304**		**322,315**
Homecoming	$425,000	$0	$425,000				$425,000	$437,693		$6,330	$444,023	$466,706	$10,550	$477,256		$7,500	33,233
~~Honors College~~												$2,638		$2,638			2,638
ISSS	$44,200	$0	$44,200				$44,200	$30,000			$30,000	$31,650		$31,650			1,650
LGBTQA Student Leadership & Development Comm.												$28,485		$28,485			28,485
McNair Program												$31,650		$31,650			31,650
Mr. and Miss FIU Scholarship	$6,465	$6,805					$6,805	$9,495			$9,495	$10,286		$10,286			791
Multicultural Programs & Services	$65,000	$65,000			$4,600		$69,600	$81,378			$81,378	$160,415	$14,014	$174,429	$55,953		93,051
Office of Student Access & Success												$63,246		$63,246			63,246
Office of Study Abroad						$2,000	$2,000				$0						0
Order of the Torch	$1,002	$1,000					$1,000										
Orgsync / Engage	$22,155	$30,068					$30,068	$37,453			$37,453	$57,920		$57,920			20,467
Orientation & Parent Programming	$235,618	$205,000	$2,488				$207,488	$221,075			$221,075	$431,520		$431,520	$59,949		210,445
Panther Luau previously Freshman Luau	$10,450	$10,450					$10,450	$12,080			$12,080	$12,080		$12,080			0
Relay for Life	$3,000	$4,000					$4,000	$5,582			$5,582	$5,582		$5,582			0
Room Rental University Wide												$461,035		$461,035			461,035
SAGA	$4,000	$4,000					$4,000	$5,250			$5,250	$6,489	$528	$7,016			1,766
SGA Intern Retreat	$9,000	$9,000					$9,000	$9,495			$9,495	$9,000		$9,000			(495)

HISTORICAL FY 15-16 to FY 18-19 request
423,264
1/30/2018

Florida International University
Student Government Association
Historical Data FY 2015 to FY 2019

UNIVERSITY WIDE REQUESTS	ACTUAL ALLOCATION 2015-2016	ACTUAL 16-17 ALLOCATIONS						ACTUAL FY 2017-2018 ALLOCATIONS				BUDGET REQUEST FY 2018-2019					AMOUNT DIFFERENCE
		MAIN	ONE TIME from FY 15-16	ONE TIME from ACB	ONLINE PART I	ONLINE PART II	TOTAL	MAIN	PROJECTS	ONLINE	TOTAL	MAIN	ONLINE	TOTAL	SALARIES included in Total	OPS included in Total	
Student Ambassadors	$8,750	$0	$10,000				$10,000	$12,133		$0	$12,133	$75,128		$75,128		$19,285	62,995
Student Conduct & Conflict Resolution	$12,255	$12,000			$5,000		$17,000	$15,825			$15,825	$19,855		$19,855			4,030
Student Handbook	$42,200	$37,000					$37,000	$37,000			$37,000	$33,760		$33,760			(3,240)
Student Life Awards	$13,500	$13,500					$13,500	$13,500			$13,500	$20,672		$20,672			7,172
Student Media ~~(BASE)~~	**$282,500**	**$282,500**	**$950**	**$12,293**	**$64,136**		**$359,879**	**$282,500**	**$46,328**	**$0**	**$328,828**	**$386,868**	**$67,663**	**$454,531**	**$65,267**	**$141,911**	**125,703**
University Wide Leadership Retreat	$38,500	$38,500					$38,500	$38,499			$38,499	$39,554		$39,554			1,055
~~Wellness and Recreation Ctr. - MMC (BASE)~~	**$2,728,915**	**$1,818,633**	**$848,867**	**$52,750**	**$20,000**		**$2,740,250**	**$1,824,958**	**$176,786**	**$21,100**	**$2,022,844**	**$2,483,804**	**$24,054**	**~~$2,507,858~~**	**$686,269**	**$350,000**	**485,014**
Wellness and Recreation Ctr. - BBC (BASE)	**$1,032,792**	**$1,037,144**	**$12,661**		**$25,000**		**$1,074,805**	**$1,041,540**	**$44,000**		**$1,085,540**	**$2,030,452**	**$20,463**	**$2,050,915**	**$549,064**	**$398,050**	**965,375**
Wolfe University Center (BASE)	**$2,123,386**	**$1,878,069**	**$34,418**	**$96,881**	**$74,074**	**$39,520**	**$2,122,962**	**$1,889,869**	**$0**	**$0**	**$1,889,869**	**$2,495,790**	**$71,626**	**~~$2,567,416~~**	**$1,291,203**	**$290,995**	**677,547**
Women's Center & CLS BBC							$0	$14,401			$14,401			2,567,416			(14,401)
~~Women's Center~~	$66,006	$68,000					$68,000	$76,000			$76,000	$127,115		$127,115			51,115
TOTALS	$10,820,990	$9,227,192	$1,486,396	$239,466	$414,553	$732,811	$12,100,418	$9,989,740	$282,939	$153,503	$10,426,182	$14,039,722	$607,069	$14,646,791	$5,710,437	$1,222,741	4,220,609

BBC - 830,326 1-

Florida International University
Student Government Association

ONE TIME REQUESTS	Request	Shared Services	Total
University Wide			
McNair Program Conference			
McNair Conference	$30,000	$1,650	$31,650
Orientation & Parent Programming			
Virtual Orientation Expansion	$50,000	$2,750	$52,750
Student Ambassadors			
Logistics - branded pop up tent	$1,000	$55	$1,055
Wellness and Recreation Ctr.			
New Flooring 1st Floor (Priority)	$78,000	$4,290	$82,290
New Rubber court floor - Basketball Gym	$150,000	$8,250	$158,250
Resurface Tennis Courts	$750,000	$41,250	$791,250
Wellness and Recreation Ctr. - BBC			
Installation and maintenance of the security cameras in the Recreation Center	$9,000	$495	$9,495
Cardio equipment in the Recreation Center] 10 years old	$20,000	$1,100	$21,100
Fitness equipment in the Recreation Center] 10 years old	$25,000	$1,375	$26,375
Improvements and enhancements to the Bike Share program	$5,000	$275	$5,275
Kubota for 2018-2019	$14,000	$770	$14,770
Wolfe University Center			
Carpet for Interior Offices	$100,000	$5,500	$105,500
Ballroon lighting	$206,066	$11,334	$217,400
Women's Center			
Furniture for new office space	$23,000	$1,265	$24,265
Technology for new office space	$12,500	$688	$13,188
Subtotal	**$1,473,566**	**$81,046**	**$1,554,612**
MMC			
A&S Business Office			
Customer service stations (computers)	$3,739	$206	$3,945
Furniture for new office space	$47,500	$2,613	$50,113
Children's Creative Learning Center			
Student study area & computer lab	$6,000	$330	$6,330
FIU STAR CENTER			
BLS Certification	$5,500	$303	$5,803
Subtotal	**$62,739**	**$3,451**	**$66,190**
BBC			
Broward Campus - SGA			
LED Displays	$22,706	$1,249	$23,955

$61,817/-

$256,125/-

FY 2018-2019 General Budget Calendar

updated 12/05/17

Division of Student Affairs

SGA

Activity	Date
University Wide Hearings @MMC - 9:00 am to 5:00pm - **GC 325**	Tuesday, January 16, 2018
University Wide Hearings @BBC - 9:30 am to 4:00pm - **WUC Ballroom Side B**	Thursday, January 18, 2018
Hearings MMC Specific: 9:00 am to 5:00 pm - **GC 325**	Monday, January 22, 2018
Hearings BBC Specific: 9:30 am to 4:00 pm - **WUC 155**	Friday, January 26, 2018
Deliberations Uwide @ MMC 9:00 am to 5:00 pm - **GC 325**	Thursday, February 1, 2018
Deliberations Uwide @ BBC 9:30 am to 4:00 pm - **WUC 155**	Friday, February 2, 2018
Deliberations MMC Specific - 9:00 am to 5:00 pm - **GC 325**	Tuesday, February 13, 2018
Deliberations BBC Specific - 9:30 am to 4:00 pm - **WUC Ballroom Side B**	Thursday, February 15, 2018
Administration will work with SGA Leaders to draft the allocation letter and budget document	Week of February 26

Presented by:

Isabel Capella | Tara Felten | Valerie St. Juste |

BBC WORLD AIDS DAY 2017

PURPOSE & BENEFIT OF PROGRAM

- The event aims to raise awareness about the impact of HIV/AIDS in South Florida and globally
- Engage students in discussion regarding the risk of contracting HIV/AIDS
- Educate students regarding safe practices and resources available
- Provide free HIV testing on-site and increase number of students tested

PROGRAM OVERVIEW

- Resource fair with local organizations, vendors and FIU departments with over 250 participants
- Keynote Speaker
  - Paul Seligmann, Health Promotion Peer Navigator with Care Resource
- Featured a portion of The Names Project AIDS Memorial Quilt
- FIU Quilt
- Offered free HIV testing on campus
- Closing Dedication by the Bay

SHOWCASED KEYNOTE SPEAKER

- (2016) Dr. Consuelo Beck-Sague - Pediatric Infectious Disease Specialist, Robert Stempel College of Public Health & Social Work, Department of Health Promotion
- (2015) Dr. Mary Jo Trepka - Robert Stempel College of Public Health & Social Work, Department of Epidemiology
- (2014) Dr. Stephen Fallon - Exec. Director and founder of LatinosSalud
  Gena Barr - Outreach Coordinator for the University of Miami's Promote 2 Prevent
- (2013) Glen Weinzeimer - Founder of The SMART Ride
- (2012) Todd Murray - Creator of Hope's Voice

PROGRAM ASSESSMENT

- Met program overall goals and objectives
- Students learned about STD's, transmission, protection and statistics
- Participants enjoyed the program and found the information useful
- Creative giveaways capture student interest

2017-2018 BUDGET

2017 Actual Budget			2018 Proposed Budget			
Event / Item	# of Participants	Allocated Amount	Amount	Expected # of Participants	Difference	Reason for Difference
World AIDS Day Event Food	200	$1,840	$2,500	250	$660	Ran out of food during lunch and ice cream at the reflection by the Bay. Had more participants than anticipated
World AIDS Day Event Speaker/Display	200	$800	$1,000	250	$200	Anticipating charges from WUC for next year for hanging quilt
World AIDS Day Event Giveaways	200	$1,300	$1,500	250	$200	We would like to order more giveaways for next year given the increase in participation
World AIDS Day Event Decorations	200	$200	$370	250	$170	More eye-catching decorations
World AIDS Day Supplies	200	$400	$800	250	$400	This year gave away an incentive item to retain students, would like to have a bigger incentive next year.
TOTAL		$4,789.70	$6,509.35			

FUTURE GOALS

- Continue to educate the FIU community
- Increase student participation
- Increase the number of students who get tested
- Have local news outlets highlight event
- Expand the venue in which this important issue that affects college-aged students in South Florida is addressed
- Increase number of community partnerships to have more local engagement
- Continue to facilitate a closing dedication event to give students time to reflect on the day
- Increase student participation at Bay
- Continue to provide opportunities for students and staff to take on leadership roles

RECAP OF W.A.D. (WORLD AIDS DAY) 2017

Around 250 participants

Thank you

2017-2018 Accomplishment (Accountability):				Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?				*If the cost was more - where did the funds come from for the event?*
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				***Please specify how the new request meets the strategic and/or performance metrics***
Event / Item	**Participants ***	**Actual/Estimated Amount Spent**		**Justification**
Main Office		$6,819		the rest of the funds will be used in spring 18 and part of summer 18
SGC Front Desk		$9,847		this includes the summer semester and part of the fall semester. The rest of the funds will be used in spring 18 and part of summer 18
President's Discretionary		$520		the rest of the funds will be used in spring 18 and part of summer 18
VP Discretioanry		$685		the rest of the funds will be used in spring 18 and part of summer 18
Senate Discretionary		$144		the rest of the funds will be used in spring 18 and part of summer 18
Finance Committee		$0		two general request were submitted at the end of the semester and have not been accounted for
Graduate Student Funding		$1,175		the rest of the funds will be used in spring 18 and part of summer 18
SGC Lectures		$0		lectures are being planned for the spring semester. Funds will be used in the spring semester
SGC Travels		$10,390		funds have been used for NACA SG West, Campus Con,FSA Travel, DC Fly. $2890 of this amount has been incumbert for FIU day.
Vote Net Solutions		$0		funds will be used for during the spring elections
Public Relations		$34		flyers purchased for day on the bay, meet your dean, sga gives thanks
Signature Events		$2,453		the funds have been used for the following: sga day, day on the bay, alumni reunion, and sga gives thanks
Convocation Shrits		$0		
Trainings & Workships		$1,032		these funds were used for the fall retreat and the spring aol
ASGA Membership		$0		membership will be purchased in the spring semester
Three Computers		$0		computers will be purchased at the start of the spring semester
NY Times Readership Program		$5,000		funds were used in the fall to pay for year's subcriptions
Homecoming Float		$2,002		Funds were used for the homecoming float and the parade
Cabinet Discretionary		$0		funds will be used during the spring semester
Elections Discretionary		$0		funds will be used during the spring semester for elections
total		$40,101		

STUDENT GOVERNMENT ASSOCIATION
University Wide Hearings
Thursday, January 18, 2018
WUC Ballroom Side B

Time	Department	Contact Person
9:30 AM	Multicultural Programs	Dr. Dorret Sawyers
9:45 AM	Finance and Human Resources	Matilde Gramling
10:00 AM	Honors College	Sara Concepcion /Umer Rahman
10:15 AM	Diversity Day	Diann Newman & Valerie Morgan
10:30 AM	Career and Talent Development (Base)	Fernando Figueredo
10:45 AM	Career and Talent Development (Base)	Fernando Figueredo
11:00 AM	Wellness and Rec Center BBC	Elias Bardawil
11:15 AM	Wellness and Rec Center BBC	Elias Bardawil
11:30 AM	Wellness and Rec Center BBC	Elias Bardawil
11:45 AM	BMI, Convocation, Room Rental	Jose Toscano
12:00 PM	Univ. Wide, Student Handbook, & Univ. Wide Leadership Retreat	Jose Toscano
12:15 PM	Mc Nair	Isabela F. Corzo & Steven Fernandez
12:30 PM	Office of Student Access & Success	Ana I. Ramos
12:45 PM	Panther Luau	Ivy Siegel Mack
1:00 - 2:00 PM	**LUNCH BREAK**	
2:00 PM	Graham University Center (Base)	Sanyo Mathew
2:15 PM	Graham University Center (Base)	Sanyo Mathew
2:30 PM	Graham University Center (Base)	Sanyo Mathew
2:45 PM	Wolf University Center (Base)	Scott Jones
3:00 PM	Wolf University Center (Base)	Scott Jones
3:15 PM	Wolf University Center (Base)	Scott Jones
3:30 PM		
3:45 PM		
4:00PM		

Homecoming 2017 Budget

Budget Line	Allocated	Spent	Left
Programming	$53,000.00	$52,646.72	$353.28
Administration	$4,000.00	$3,602.49	$397.51
Overall	$278,500.00	$289,281.25	-$10,781.25
Finance	$1,000.00	$886.11	$113.89
Communications	$32,500.00	$30,081.93	$2,418.07
Online Fee	$6,330.00	$5,535.94	$794.06
BBC Allocation	$38,000.00		$0.00
Emergency Fund	$7,875.00	$7,789.22	$85.78
Overhead	$22,818.00		$0.00
Total	$444,023.00	$450,641.66	-$6,618.66

Sponsorships	**Given**
Geico	$10,000.00
Sushi Sake	$100.00
Dade Life	$200.00

New Budget Total	$454,323.00	$450,641.66	$3,681.34

BBC Homecoming Committee | Revenue Fund | Total: 1480.88

Description	Date	Creator	Pending Status	Amount
17-18 HC BBC Allocation	2017-08-17 12:00 AM	Eve V Paul		38000
Withdrawal: Walmart (Blanket)	2017-08-17 11:38 AM	Eve V Paul		-200
Withdrawal: Hola Loca Entertainment Inc	2017-08-17 11:41 AM	Eve V Paul		-475
Withdrawal: Amazon (Blanket)	2017-08-21 3:52 PM	Eve V Paul		-700
Withdrawal: LZ Events	2017-08-21 3:54 PM	Eve V Paul		-150
Withdrawal: 4Imprint	2017-08-21 3:55 PM	Eve V Paul		-385.18
Withdrawal: Publix (Blanket)	2017-08-21 3:56 PM	Eve V Paul		-500
Withdrawal: Dollar Tree (Blanket)	2017-08-21 3:59 PM	Eve V Paul		-100
Withdrawal: Vicky Bakery	2017-08-21 4:00 PM	Eve V Paul		-95.75
Withdrawal: La Granja	2017-08-21 4:01 PM	Eve V Paul		-197.45
Withdrawal: Parking & Transportation	2017-08-21 4:17 PM	Eve V Paul		-6
Withdrawal: Miami Grill Catering	2017-08-21 4:20 PM	Eve V Paul		-192
Withdrawal: Papa John's	2017-08-21 4:21 PM	Eve V Paul		-120
Withdrawal: 4Imprint	2017-08-21 4:22 PM	Eve V Paul		-250.24
Withdrawal: Everything But The Mime	2017-08-21 4:24 PM	Eve V Paul		-2916.13
Withdrawal: Oriental Trading - 50Day GlowUp - Sept 14th - $26.97	2017-08-25 9:56 AM	Eve V Paul		-26.97
Withdrawal: LZ Events - Cirque de Nuit - 10/30/17	2017-10-09 9:16 AM	Eve V Paul		-150
Withdrawal: Reginald Laing - Caribbean Bash - 11/03/2017	2017-10-09 9:23 AM	Eve V Paul		-775
Withdrawal: Oriental Trading (Blanket)	2017-10-10 5:40 PM	Eve V Paul		-300
Withdrawal: Fantasy Designers- LXV Lounge:HAUNTED - 10/31/17	2017-10-10 5:43 PM	Eve V Paul		-7150.2
Withdrawal: Hola Loca Entertainment - Cirque de Nuit - 10/30/17	2017-10-10 5:45 PM	Eve V Paul		-200
Withdrawal: Bahama Breeze - Caribbean Bash - 11/03/2017	2017-10-10 5:46 PM	Eve V Paul		-432.99
Withdrawal: Egg Whites Special Event Catering - LXV Lounge: A Haunted Masquerade - 10/3	2017-10-11 10:08 AM	Eve V Paul		-3205
Withdrawal: ABC Circus (Paul Anderson) - Cirque de Nuit - 10/30/1	2017-10-11 10:09 AM	Eve V Paul		-300
Withdrawal: Pastry Is Art - LXV Lounge - A Hunted Masquerade - 10/31/2017	2017-10-11 10:10 AM	Eve V Paul		-400
Withdrawal: 4imprint - LXV Lounge - 10/31/17	2017-10-11 10:11 AM	Eve V Paul		-754.8
Withdrawal: Circus Eats - Cirque De Nuit - 10/30/17	2017-10-11 10:12 AM	Eve V Paul		-850
Withdrawal: Kasa Champet Restaurant - Caribbean Bash - 11/03/2017	2017-10-11 10:20 AM	Eve V Paul		-960
Withdrawal: Panther Premier Events & Catering - BBC - Caribbean Bash - 11/03/17	2017-10-11 10:21 AM	Eve V Paul		-1009.88
Withdrawal: Vicky's Bakery - LXV Lounge: A Haunted Masquerade - 10/31/2017	2017-10-11 10:22 AM	Eve V Paul		-492.85
Withdrawal: Binca, LLC - Homecoming Advertising	2017-10-11 10:23 AM	Eve V Paul		-1225
Withdrawal: DJ DOUBLEA - LXV Lounge: HAUNTED - 10/31/17	2017-10-11 10:24 AM	Eve V Paul		-300
Withdrawal: Party City (Blanket)	2017-10-11 10:25 AM	Eve V Paul		-200
Withdrawal: Vocelli Pizza - Cirque de Nuit - 10/30/17	2017-10-11 10:26 AM	Eve V Paul		-225.2
Withdrawal: Mega Party Events, Inc - Cirque de Nuit - 10/30/17	2017-10-11 10:27 AM	Eve V Paul		-1095
Withdrawal: The Psychic Yentas - Cirque de Nuit - 10/30/17	2017-10-11 10:30 AM	Eve V Paul		-172
Withdrawal: Dangerfun Entertainment LLC - Cirque d'Nuit - 10/30/17	2017-10-11 10:41 AM	Eve V Paul		-750

Withdrawal: The Karizma Dancers - Caribbean Bash 11/03/2017	2017-10-11 10:42 AM	Eve V Paul		-250
Withdrawal: Gleonovan James - Caribbean Bash - 11/03/2017	2017-10-11 10:44 AM	Eve V Paul		-580
Withdrawal: 4imprint - Hats - Giveaways	2017-10-11 10:45 AM	Eve V Paul		-465.49
Withdrawal: Miami Event Photo Booth - Caribbean Bash - Nov 03, 2017	2017-10-11 10:46 AM	Eve V Paul		-495
Withdrawal: 5Cent T-Shirt Design - 50Day GlowUp - Sept14th	2017-10-11 10:47 AM	Eve V Paul		-898.45
Withdrawal: Hora Loca Entertainment - 50Day GlowUp - Sept 14th	2017-10-11 10:49 AM	Eve V Paul		-750
Withdrawal: Etsy - 100 Days - July 27th	2017-10-11 11:04 AM	Eve V Paul		-6.72
Withdrawal: Bus for Parade	2017-10-25 6:15 PM	Eve V Paul		-629
Withdrawal: FIU University Police - Caribbean Bash - 11/03/2017 - $530.00	2017-10-25 6:17 PM	Eve V Paul		-530
Withdrawal: FIU University Police - LXV Lounge: A Haunted Masquerade - 10/31/2017 - $424	2017-10-25 6:18 PM	Eve V Paul		-454
Withdrawal: Lola's Signature Event - Caribbean Bash - 11/3/17 - $580.00	2017-10-25 6:18 PM	Eve V Paul		-580
Withdrawal: The Oracle Psychic Readings - Cirque de Nuit - 10/30/17 - $300	2017-10-25 6:22 PM	Eve V Paul		-300
Withdrawal: LZ Events -ASBO 10/9/2017 CC5370	2017-10-26 2:12 PM	Micaela M Suarez		-180
Withdrawal: Lola Signature Events - 10/26/2017 - $1177.50	2017-10-26 4:56 PM	Micaela M Suarez		-1177.5
Withdrawal: Fast Signs - Homecoming 2017 - 2017/2018 - $180.00	2017-10-27 9:53 AM	Micaela M Suarez		-210
Withdrawal: Snapchat Filter for Caribbean Bash - 10/27/2017	2017-10-27 10:02 AM	Micaela M Suarez		-46.93
Withdrawal: The Sign Man-MAIN OFFICE	2017-10-27 1:09 PM	Micaela M Suarez		-42
Withdrawal: Snapchat Filter - LXV Lounge -10/27/2017	2017-10-27 1:33 PM	Micaela M Suarez		-66.59
Withdrawal: FIU Spirit Program-10/31/2017	2017-10-31 11:26 AM	Micaela M Suarez		-205
Withdrawal: Unity Flowers Wholesale-Caribbean Bash-10/31/2017	2017-10-31 11:46 AM	Micaela M Suarez		-334.8
Withdrawal: Golden Crust-Caribbean Bash-10/31/2017	2017-10-31 3:32 PM	Micaela M Suarez		-1055

Discover what's trending in college bookings. Here are this week's HOT LIST acts that are in high demand. All of these acts are actively looking for dates. Contact us to learn more about routed dates for your area.

Up to $15,000

ROCK/POP ALTERNATIVE & INDIE	URBAN HIP-HOP/RAP/R&B	COUNTRY AMERICANA	EDM DJ/ELECTRONIC	COMEDY STAND UP/SKIT	LECTURES SPECIAL EVENTS
MAX	Chase B	Brent Cobb	Bayonne	Amanda Seales	David Farenthold
Ocean Park Standoff	Rob Stone	DJ Hish	Trendsetter Tour	Matt Rife	Bradley Martyn
Jaymes Young	Saba	Muddy Magnolias	Vanic	Jamie Lee	Dr. Siri Sat Singh
Atlas Sound	BJ The Chicago Kid	Temecula Road	Cozy Boys	Dave Coulier	Lea DeLaria

$15,000 – $30,000

ROCK/POP ALTERNATIVE & INDIE	URBAN HIP-HOP/RAP/R&B	COUNTRY AMERICANA	EDM DJ/ELECTRONIC	COMEDY STAND UP/SKIT	LECTURES SPECIAL EVENTS
The Black Lips	Noname	Luke Combs	The White Panda	Nasim Pedrad	Jodi Sweetin
Nikyee Heaton	Princess Nokia	Cassadee Pope	A-Trak	Iliza Shlesinger	Ronan Farrow
Bad Suns	Rich Chigga	LOCASH	Cheat Codes	Jordan Klepper	W. Kamau Bell
AJR	Waka Flocka Flame	Chase Bryant	Cherub	Colin Jost	Amy Sedaris

$30,000 – $50,000

ROCK/POP	URBAN	COUNTRY	EDM	COMEDY	LECTURES

~~Echosmith~~	~~H.E.R.~~	~~Scotty McCreery~~	~~Lil Jon (DJ set)~~	~~Ali Wong~~	~~Scooter Braun~~
American Authors	DRAM	Easton Corbin	DJ Mustard	Adam Devine	Laverne Cox
Kiiara	Playboy Carti	Kelsea Ballerini	Clean Bandit	Nick Swardson	Ellie Kemper
St. Motel	A Boogie Wit Da Hoodie	Maddie & Tae	Matoma	Michael Che	Randi Zuckerberg

$50,000 – $100,000 +

ROCK/POP ALTERNATIVE & INDIE	URBAN HIP-HOP/RAP/R&B	COUNTRY AMERICANA	EDM DJ/ELECTRONIC	COMEDY STAND UP/SKIT	LECTURES SPECIAL EVENTS
DNCE	Cardi B	Chase Rice	Oliver Heldens	Jim Gaffigan	Chelsea Handler
All Time Low	Anderson .Paak	Cole Swindell	DJ Snake	Trevor Noah	George Tekai
All American Rejects	Khalid	Eli Young Band	Steve Aoki	Hasan Minhaj	Mark Ruffalo
Beach House	Post Malone	Little Big Town	Tiesto	Jordan Peele	Octavia Spencer

PRINT

Florida International University

INVOICE

DATE: October 17, 2017

Remit Payment To:
11200 SW 8th Street
US Century Bank Arena 265
Miami, FL 33199

Tax ID: 65-0177616

CONTRACT #: FY2018 - OBCC - 3
EVENT NAME: 2017 FIU Homecoming Concert
EVENT DATE: 10/28/2017
BILL TO: Stephanie Miller
ORGANIZATION: FIU Homecoming
PHONE: 305-348-2138
EMAIL: stamill@fiu.edu

Athletics Contact: Chelsey Grenier

DESCRIPTION	HOURS / DAYS	BILLABLE RATE	AMOUNT
FIU Arena - Base Rental Student Discount	1	$ -	$ -
Small Facility Setup/breakdown Fee	1	$ 1,350.00	$ 1,350.00
(1) Event Manager		$ 500.00	$ 500.00
(4) Event Staff	28	$ 17.00	$ 476.00
(8) FIU Custodial	76	$ 25.00	$ 1,900.00
(1) Plumber	5.5	$ 25.00	$ 137.50
(1) HVAC	5.5	$ 25.00	$ 137.50
(1) Preventative Maintenance	5.5	$ 25.00	$ 137.50
(1) Electrician	5.5	$ 25.00	$ 137.50
BCM Security (21) staff		Varies	$ 2,500.00
Miami Dade Fire/Rescue	7.5	Varies	$ 900.00

Make all checks payable to **FIU Athletics**.

THANK YOU FOR YOUR BUSINESS!

SUBTOTAL	8,176.00
ADMINISTRATIVE FEE (9%)	
****FL SALES TAX (7%)***	-
TOTAL AMOUNT DUE	**$ 8,176.00**

*If paying via FIU **Smart Bill**: Send email to rvvelez@fiu.edu
with Activity Number, Expense Account Number, and a copy of this invoice.
*If paying via **Foundation**: Send copy of Foundation invoice to rvvelez@fiu.edu

Florida International University

INVOICE

DATE: October 24, 2017

Remit Payment To:
11200 SW 8th Street
US Century Bank Arena 265
Miami, FL 33199

Tax ID: 65-0177616

CONTRACT #: FY2018 - OBCC - 4
EVENT NAME: 2017 FIU Homecoming Comedy Show
EVENT DATE: 11/1/2017 & 11/2/2017
BILL TO: Stephanie Miller
ORGANIZATION: FIU Homecoming
PHONE: 305-348-2138
EMAIL: Stamill@fiu.edu

Athletics Contact: Chelsey Grenier

DESCRIPTION	HOURS / DAYS	BILLABLE RATE	AMOUNT
FIU Arena - Base Rental Student Discount	2	$ -	$ -
Small Facility Setup/breakdown Fee	1	$ 1,350.00	$ 1,350.00
(1) Event Manager		$ 500.00	$ 500.00
(3) Event Staff (8 hours each event day)	48	$ 17.00	$ 816.00
(7) FIU Custodial - 11/1 (6.5 hours)	45.5	$ 25.00	$ 1,137.50
(7) FIU Custodial - 11/2 (7.5 hours)	52.5	$ 25.00	$ 1,312.50
Equipment Rental (1,200 chairs)		$ 1.50	$ 1,800.00
BCM Security Services			$ -
- 11/1 (12) Staff - 7 hours each 5:30pm - 12am	78	Varies	$ 1,560.00
- 11/2 (10) Staff - 7 hours each 4:30pm - 11:30pm	70	Varies	$ 1,400.00
			$ -
			$ -
		SUBTOTAL	9,876.00
		ADMINISTRATIVE FEE (9%)	
		****FL SALES TAX (7%)***	-
		TOTAL AMOUNT DUE	$ **9,876.00**

Make all checks payable to **FIU Athletics**.

THANK YOU FOR YOUR BUSINESS!

*If paying via FIU **Smart Bill**: Send email to rvvelez@fiu.edu
with Activity Number, Expense Account Number, and a copy of this invoice.
*If paying via **Foundation**: Send copy of Foundation invoice to rvvelez@fiu.edu

Stephanie A. Miller

From: vcsapps@vcssoftware.com
Sent: Monday, November 6, 2017 8:41 AM
To: Stephanie A. Miller
Subject: Extra Duty Invoice #2017248

Invoice #2017248

Date: 11/06/2017

Remit To:
Florida International University
ATTN: Leidy Cabrera
885 SW 109th Avenue
Miami FL 33199

Bill To:
Stephanie Miller
Stephanie Miller

Due Date
12/06/2017

PO #

Qty	Description	Price Each	Amount
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Cruz, Ivan	53.00	$212.00
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Torres, Ralph	53.00	$212.00
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Fagan, Stephen	53.00	$212.00
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Barrios, Angelo	53.00	$212.00
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Alvarez, Mayda	53.00	$212.00
4.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Sykes, Douglas	53.00	$212.00
2.00	Job # 1191 - COMEDY SHOW- OT FIU ARENA 11/01/2017, Meneses, Sonia	53.00	$106.00
26.00		**Wage Total:**	**$1,378.00**
0.00		**Fee Total:**	**$0.00**
		Amount Due:	**$1,378.00**

Click here to Pay this Invoice

Stephanie A. Miller

From: vcsapps@vcssoftware.com
Sent: Thursday, November 9, 2017 9:08 AM
To: Stephanie A. Miller
Subject: Extra Duty Invoice #2017256

Invoice #2017256
Date: 11/09/2017

Remit To:
Florida International University
ATTN: Leidy Cabrera
885 SW 109th Avenue
Miami FL 33199

Bill To:
Stephanie Miller
Stephanie Miller

Due Date
12/09/2017
PO #

Qty	Description		Price Each	Amount
5.00	Job # 1112 - PANTHERS GOT TALENT- OT FIU ARENA 11/02/2017, Torres, Ricardo		53.00	$265.00
5.00	Job # 1112 - PANTHERS GOT TALENT- OT FIU ARENA 11/02/2017, Heslop, Tory		53.00	$265.00
10.00		**Wage Total:**		**$530.00**
0.00		**Fee Total:**		**$0.00**
		Amount Due:		**$530.00**

Click here to Pay this Invoice

Stephanie A. Miller

From: vcsapps@vcssoftware.com
Sent: Wednesday, November 8, 2017 9:34 AM
To: Stephanie A. Miller
Subject: Extra Duty Invoice #2017254

Invoice #2017254
Date: 11/08/2017

Remit To:
Florida International University
ATTN: Leidy Cabrera
885 SW 109th Avenue
Miami FL 33199

Bill To:
Stephanie Miller
Stephanie Miller

Due Date
12/08/2017
PO #

Qty	Description	Price Each	Amount
9.75	Job # 1168 - 2017 HOMECOMING CONCERT- OT FIU ARENA (K-9 OFFICERS & 1 OFFICER) 10/28/2017, Leal, Roberto	53.00	$516.75
9.75	Job # 1168 - 2017 HOMECOMING CONCERT- OT FIU ARENA (K-9 OFFICERS & 1 OFFICER) 10/28/2017, Dallemand, Leslie	53.00	$516.75
10.00	Job # 1168 - 2017 HOMECOMING CONCERT- OT FIU ARENA (K-9 OFFICERS & 1 OFFICER) 10/28/2017, Servello Medero, Zuny	53.00	$530.00
6.25	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, Ochipa, Douglas	53.00	$331.25
4.50	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, Ramos, Carlos	53.00	$238.50
6.25	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, Cal, Michael	53.00	$331.25
7.25	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, Manuel, Kenneth	53.00	$384.25
31.25	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, OFFICER, MDPD	46.75	$1,460.94
7.75	Job # 1170 - 2017 HOMECOMING CONCERT- OT FIU ARENA (INTERIOR OFFICERS) 10/28/2017, Ramirez, Jose	53.00	$410.75
6.50	Job # 1172 - 2017 HOMECOMING CONCERT- OT FIU ARENA (TRAFFIC OFFICERS) 10/28/2017, Oceguera, Yasmani	53.00	$344.50
6.50	Job # 1172 - 2017 HOMECOMING CONCERT- OT FIU ARENA (TRAFFIC OFFICERS) 10/28/2017, Barrios, Angelo	53.00	$344.50
6.50	Job # 1172 - 2017 HOMECOMING CONCERT- OT FIU ARENA (TRAFFIC OFFICERS) 10/28/2017, Bouza, Juan	53.00	$344.50
4.50	Job # 1172 - 2017 HOMECOMING CONCERT- OT FIU ARENA (TRAFFIC OFFICERS) 10/28/2017, Torres, Ricardo	53.00	$238.50
116.75		**Wage Total:**	**$5,992.44**
0.00		**Fee Total:**	**$0.00**

Stephanie A. Miller

From: vcsapps@vcssoftware.com
Sent: Wednesday, August 16, 2017 9:27 AM
To: Stephanie A. Miller
Subject: Extra Duty Invoice #2017181

Invoice #2017181
Date: 08/16/2017

Remit To:
Florida International University
ATTN: Leidy Cabrera
885 SW 109th Avenue
Miami FL 33199

Bill To:
Stephanie Miller
Stephanie Miller

Due Date
09/15/2017
PO #

Qty	Description	Price Each	Amount
4.00	Carnival: 100 Day Countdown Between Blue & Gold Garages 07/27/2017, Bouza, Juan	53.00	$212.00
4.00	Carnival: 100 Day Countdown Between Blue & Gold Garages 07/27/2017, Abreu, Paul	53.00	$212.00
3.50	Carnival: 100 Day Countdown Between Blue & Gold Garages 07/27/2017, Torres, Ricardo	53.00	$185.50
3.50	Carnival: 100 Day Countdown Between Blue & Gold Garages 07/27/2017, Ponce Fernandez, Darel	53.00	$185.50
4.00	Carnival: 100 Day Countdown Between Blue & Gold Garages 07/27/2017, Morejon, Alejandro	53.00	$212.00
19.00		**Wage Total:**	**$1,007.00**
0.00		**Fee Total:**	**$0.00**
		Amount Due:	**$1,007.00**

Click here to Pay this Invoice

FIU | Parking & Transportation
FLORIDA INTERNATIONAL UNIVERSITY

EVENT INVOICE

05/30/2017

http://parking.fiu.edu

Thank you for choosing to have your event at FIU!

Please send all payments to **Parking & Transportation; Events Department**
(attach a copy of the quote or refer to the Event #)

Permits purchased for events cannot be refunded or exchanged.

Please make checks payable to Florida International University.

EVENT ID: **9115**

Please review charges below. If activity number was provided a smartbill will be processed otherwise payment is expected upon receipt of this invoice.

If paying with a credit card, select (Credit/Debit card) and a credit card authorization form will be sent to you.

Title	Class	Billing Acct #	Start Date	End Date
100 Days to Homecoming	Signs Only	1542140004	07/27/17 07:00 PM	07/27/17 10:00 PM

Lots

PG 1

PG 2

Contacts

MILLER, STEPHANIE	Billable	3525162158	stamill@fiu.edu
MILLER, STEPHANIE	Billable	3525162158	smill146@fiu.edu

Resources

Description	Type	QTY	Cost	Discount	Start	End	Total
Event - Setup Fee	Daily	1	$15.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$15.00
Full Sign	Daily	4	$30.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$120.00
Admin Fee	Flat Rate	1	$13.50	$0.00	07/27/17 07:00P	07/27/17 10:00P	$13.50

Receipts

N/A

Subtotal:	$148.50
Itemized Discount:	$0.00
Total After Discount:	$148.50
Tax (7%):	$0.00
Total:	**$148.50**

Modesto A. Maidique; PG5-Market Station 885 SW 109 Avenue Miami, FL 33199 | T (305) 348-3615 | F (305) 348-6489

FIU | Parking & Transportation
FLORIDA INTERNATIONAL UNIVERSITY

EVENT INVOICE

07/21/2017

http://parking.fiu.edu

Thank you for choosing to have your event at FIU!

Please send all payments to **Parking & Transportation; Events Department**
(attach a copy of the quote or refer to the Event #)

Permits purchased for events cannot be refunded or exchanged.

Please make checks payable to Florida International University.

EVENT ID: **9115**

Please review charges below. If activity number was provided a smartbill will be processed otherwise payment is expected upon receipt of this invoice.

If paying with a credit card, select (Credit/Debit card) and a credit card authorization form will be sent to you.

Title	Class	Billing Acct #	Start Date	End Date
100 Days to Homecoming	Signs Only	1542140004	07/27/17 07:00 PM	07/27/17 10:00 PM

Lots

PG 1

PG 2

Contacts

MILLER, STEPHANIE	Billable	3525162158	stamill@fiu.edu
MILLER, STEPHANIE	Billable	3525162158	smill146@fiu.edu

Resources

Description	Type	QTY	Cost	Discount	Start	End	Total
Event - Setup Fee	Daily	1	$15.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$15.00
Cleaning Crew	Hourly	1	$25.00	$0.00	07/27/17 10:00P	07/28/17 12:00A	$50.00
Barricades	Flat Rate	1	$1,000.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$1,000.00
Port-A-Potty - Regular	Daily	1	$120.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$120.00
Full Sign	Daily	4	$30.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$120.00
POrt-A-Potty - Disabled	Daily	1	$200.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$200.00
Admin Fee	Flat Rate	1	$148.00	$0.00	07/27/17 07:00P	07/27/17 10:00P	$148.00

Receipts

N/A

Subtotal:	$1,653.00
Itemized Discount:	$0.00
Total After Discount:	$1,653.00
Tax (7%):	$0.00
Total:	**$1,653.00**

Modesto A. Maidique; PG5-Market Station 885 SW 109 Avenue Miami, FL 33199 | T (305) 348-3615 | F (305) 348-6489

Spirit Shutdown, Panther Prowl

(Need a Different Name)

*Takes place for Panther Prowl comedy show. Due to lack of attendance and interest in the comedy shows on campus.

Date: Thursday or Friday of Homecoming Week

Location: GC Lawns and Ballrooms Parking Lot

Time: 5-8pm

Audience: Students, Staff, Faculty, Alumni, Families, and Community

Stakeholders: FIU Homecoming Council, Homecoming Taskforce, Presidents Office, Alumni Relations, Business Services, Environmental Health and Safety, Council for Student Organizations, Student Government, Provost Office, Parking and Transportation, Police, Division of Student Affiars

Budget Breakdown: $65,000-$85,000

FIU Homecoming Council- $40,000

Homecoming Taskforce/Presidents Office- $10,000

Alumni Relations- $5,000-$10,000

Council for Student Organizations- $5,000-$10,000

Outside Sponsors or Departments- $5,000-$10,000

Event Description: A Homecoming spirit takeover of the GC Lawns to enhance the spirit, pride, and affinity for Homecoming and FIU. The event will commence with fireworks of the library. Activities to include:

Food Truck Rally- *$10,000 (Provide $1,000 to 10 food trucks. $5 meal vouchers for people who attend the event will be provided for the first 2,000 attendees. Each truck will be asked to have 2 meal options of $5 on their truck for selection. After their $1,000 has been met, the truck can then begin selling*)

Bounce Houses and Novelty Stations: *$15,000 (inflatable bounce houses, DIY stations for hats, cheer signs, buttons, photos, etc)*

Live Entertainment: *$10,000 (Local acts, Alumni, and student performances on a stage in the middle of the lawns for entertainment throughout the entire event. Band will be invited to participate during fireworks show.)*

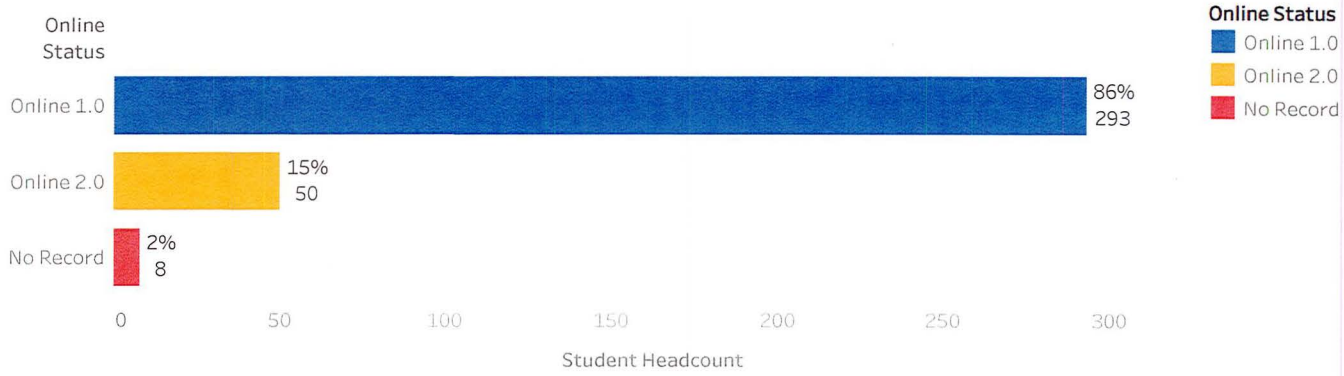
Fireworks show: *$25,000 (Fireworks show over the library from the lake. Basing pricing off UM and UCF firework event budget. Funding will need to come from sponsorship or non-A&S funding.*)

CSO Organization Collaboration: *$5,000-$10,000 (Work with the Council for student organizations to provide special allocation funding to groups that would like to have a booth at the event. Each organization will be provided $200 to host a booth at the event. This funding would be separate from their normal funding.*

Marketing and Giveaways: $5,000-$10,000 (Purchase an event specific shirt or giveaway for all in attendance and promote event to the community to ensure event it university wide)

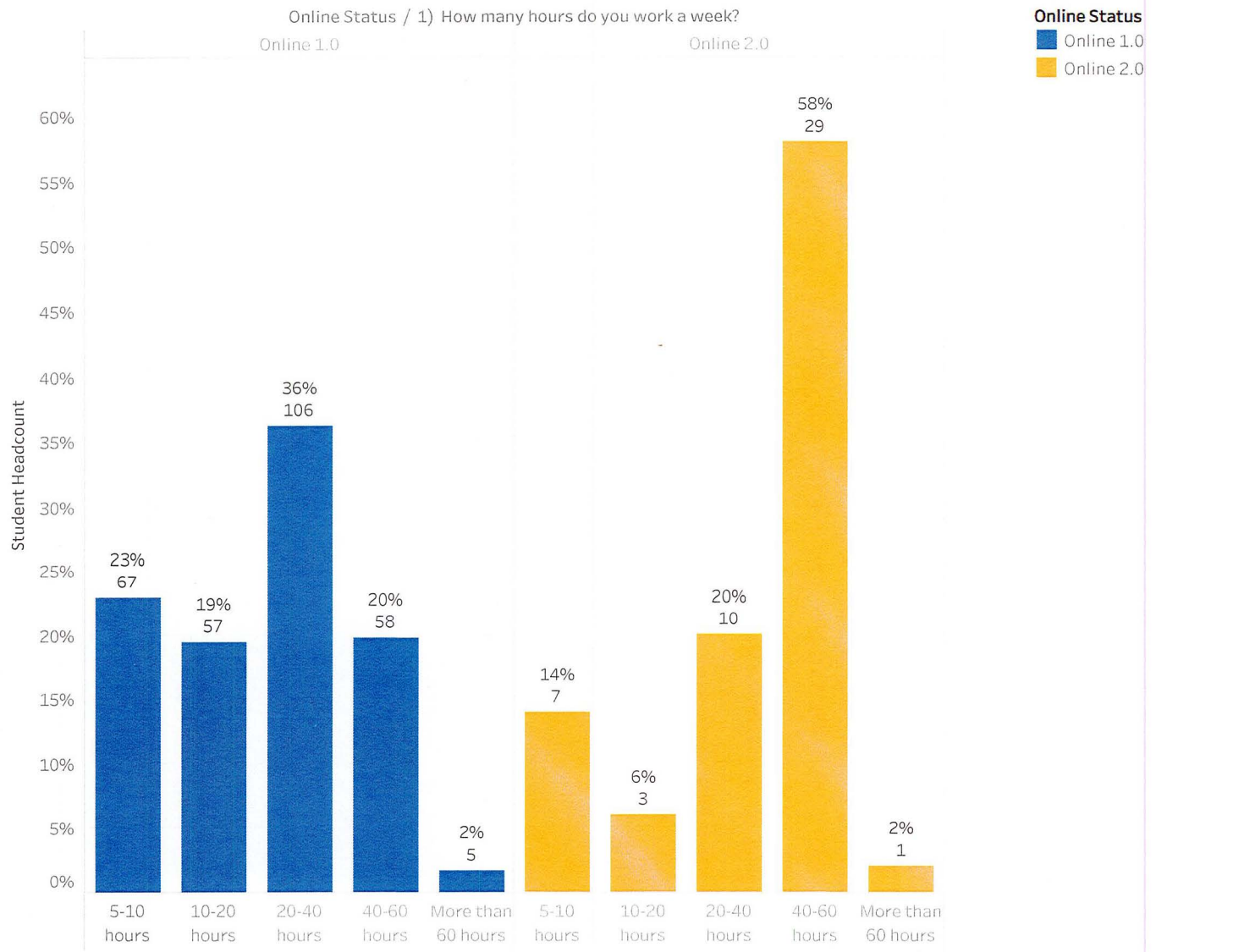
Student Experience Survey Results

Population Surveyed | How many hours do you work a week? | Are you married? | Do you have children? | Distance from FIU | Services Used by 1.0 Students



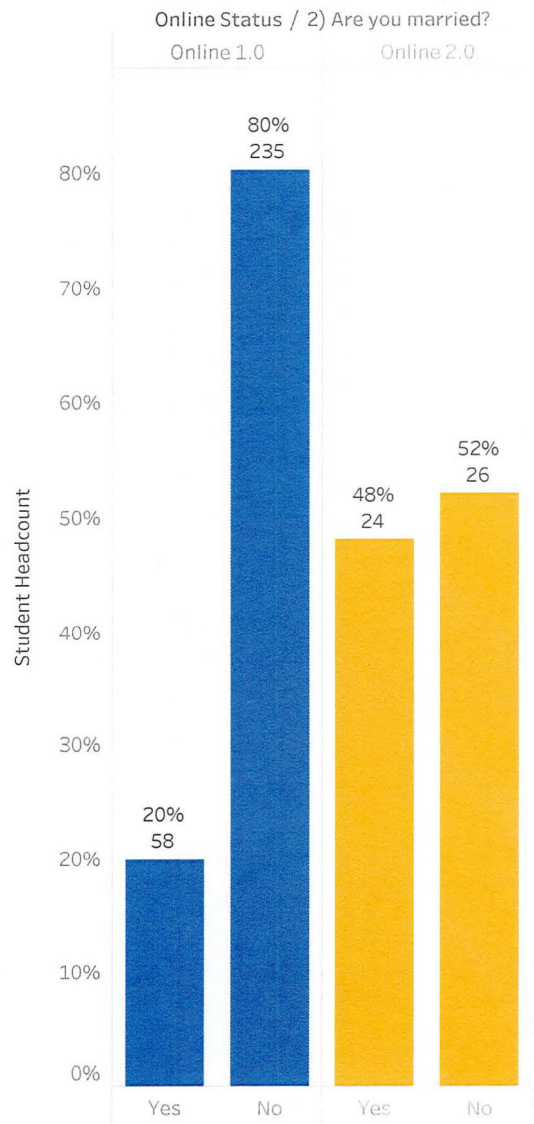
Student Experience Survey Results

Population Surveyed | **How many hours do you work a week?** | Are you married? | Do you have children? | Distance from FIU | Services Used by 1.0 Students



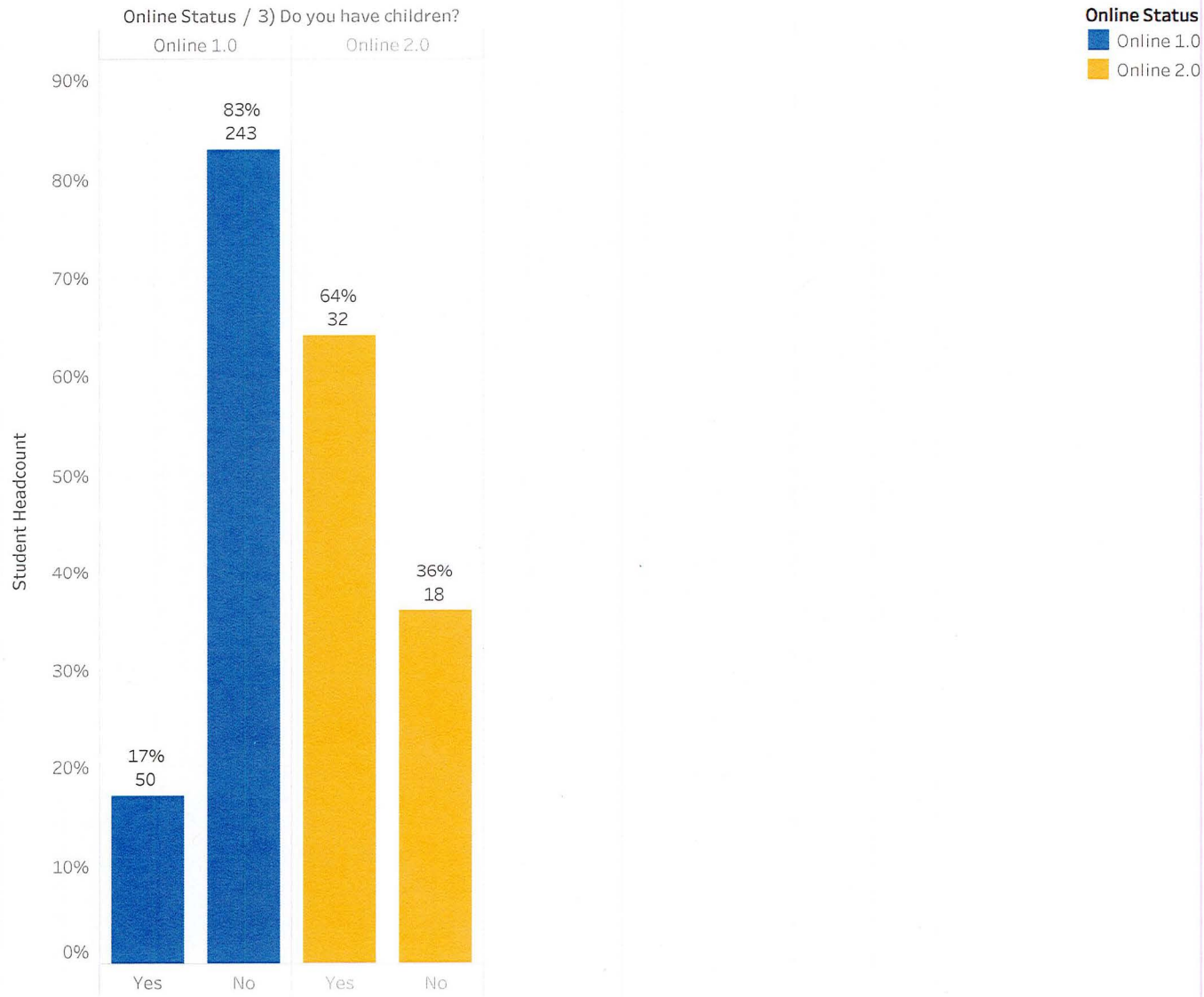
Student Experience Survey Results

Population Surveyed | How many hours do you work a week? | **Are you married?** | Do you have children? | Distance from FIU | Services Used by 1.0 Students



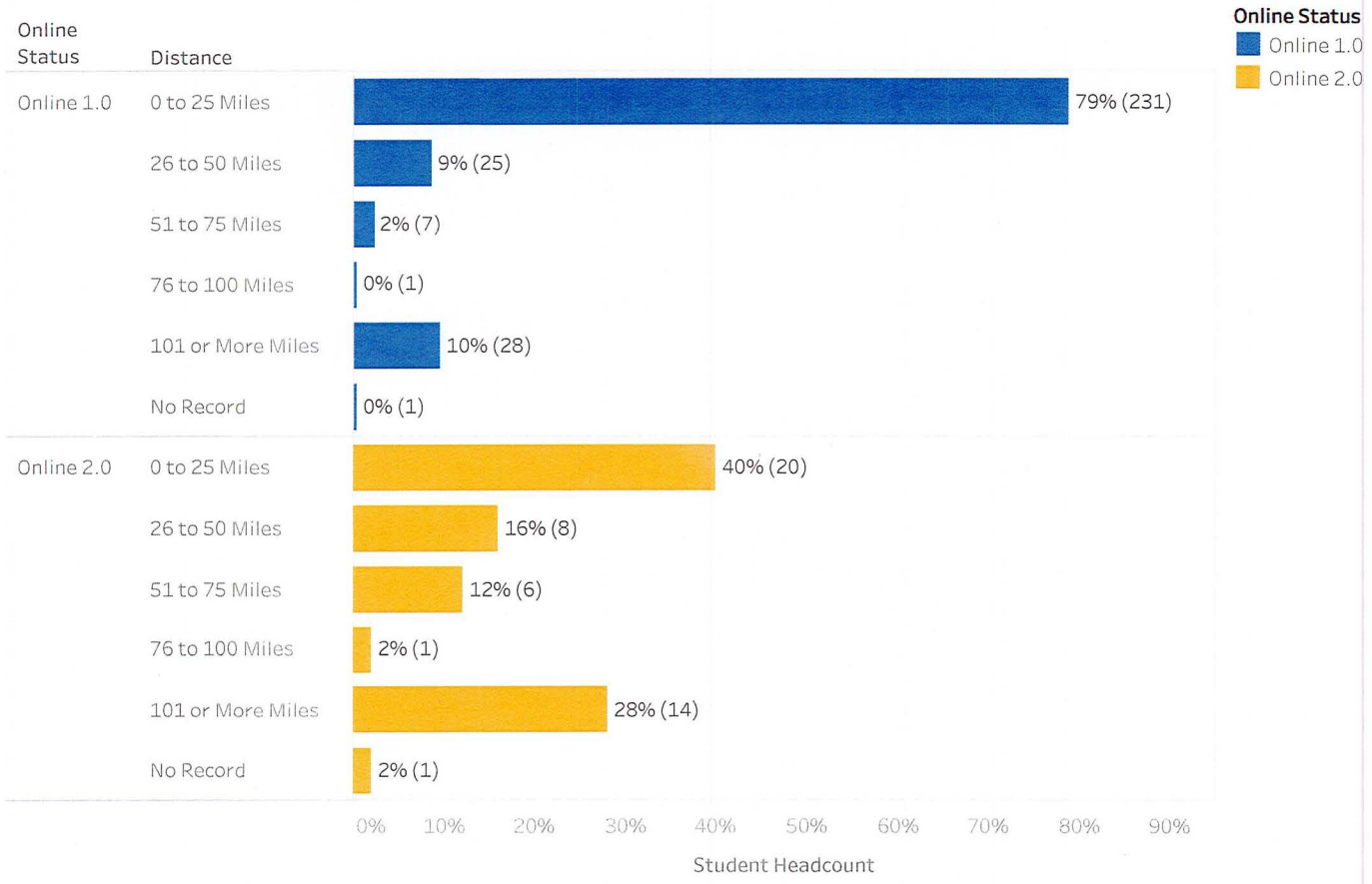
Student Experience Survey Results

Populati on Surve yed | How many hours do you work a week? | Are you married? | Do you have children? | Distance from FIU | Services Used by 1.0 Students | Services Used by 2.0 Students



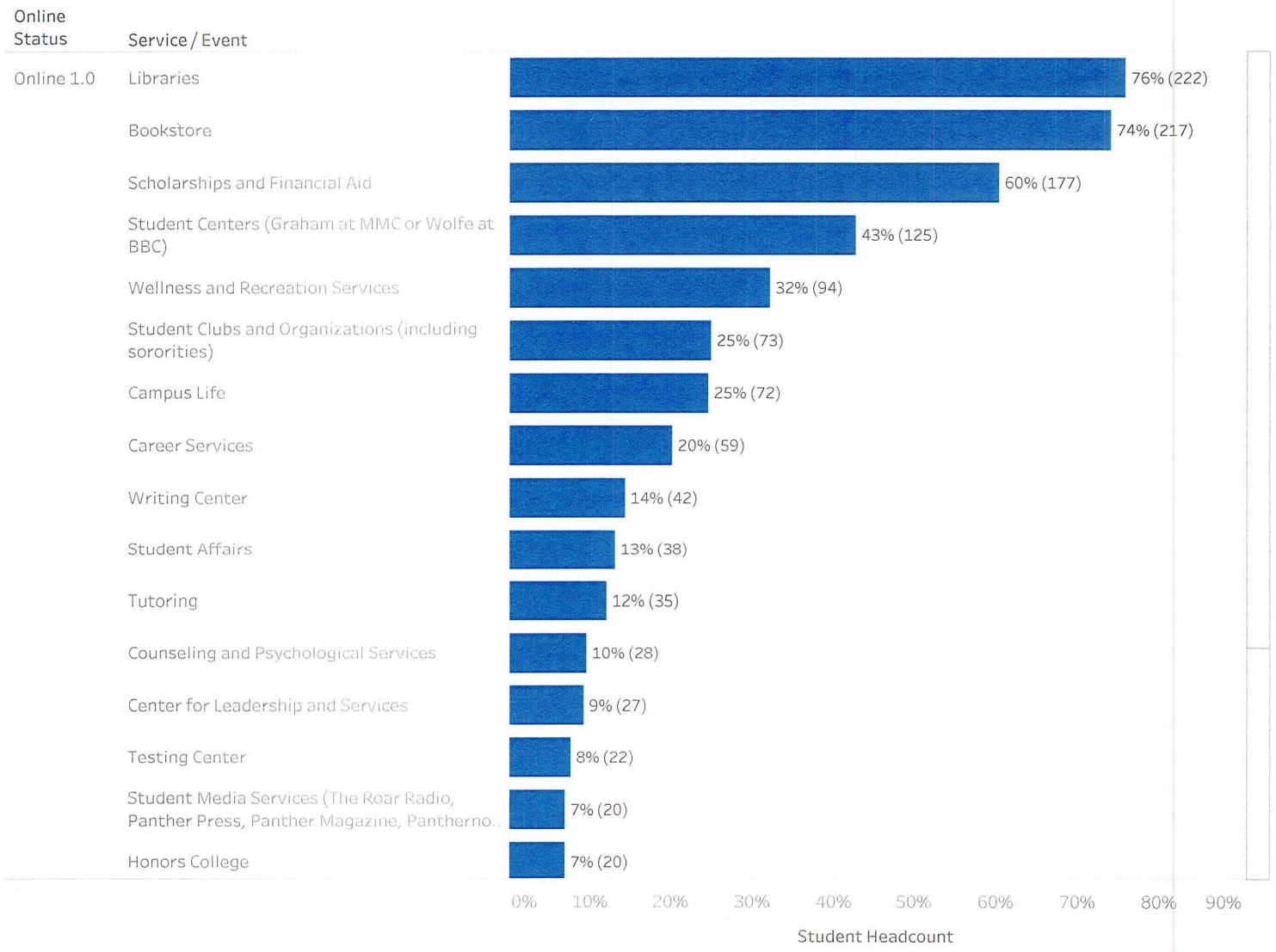
Student Experience Survey Results

How many hours ..
Are you married?
Do you have children?
Distance from FIU
Services Used by 1.0 Students
Services Used by 2.0 Students
On Campus Events Attended ..



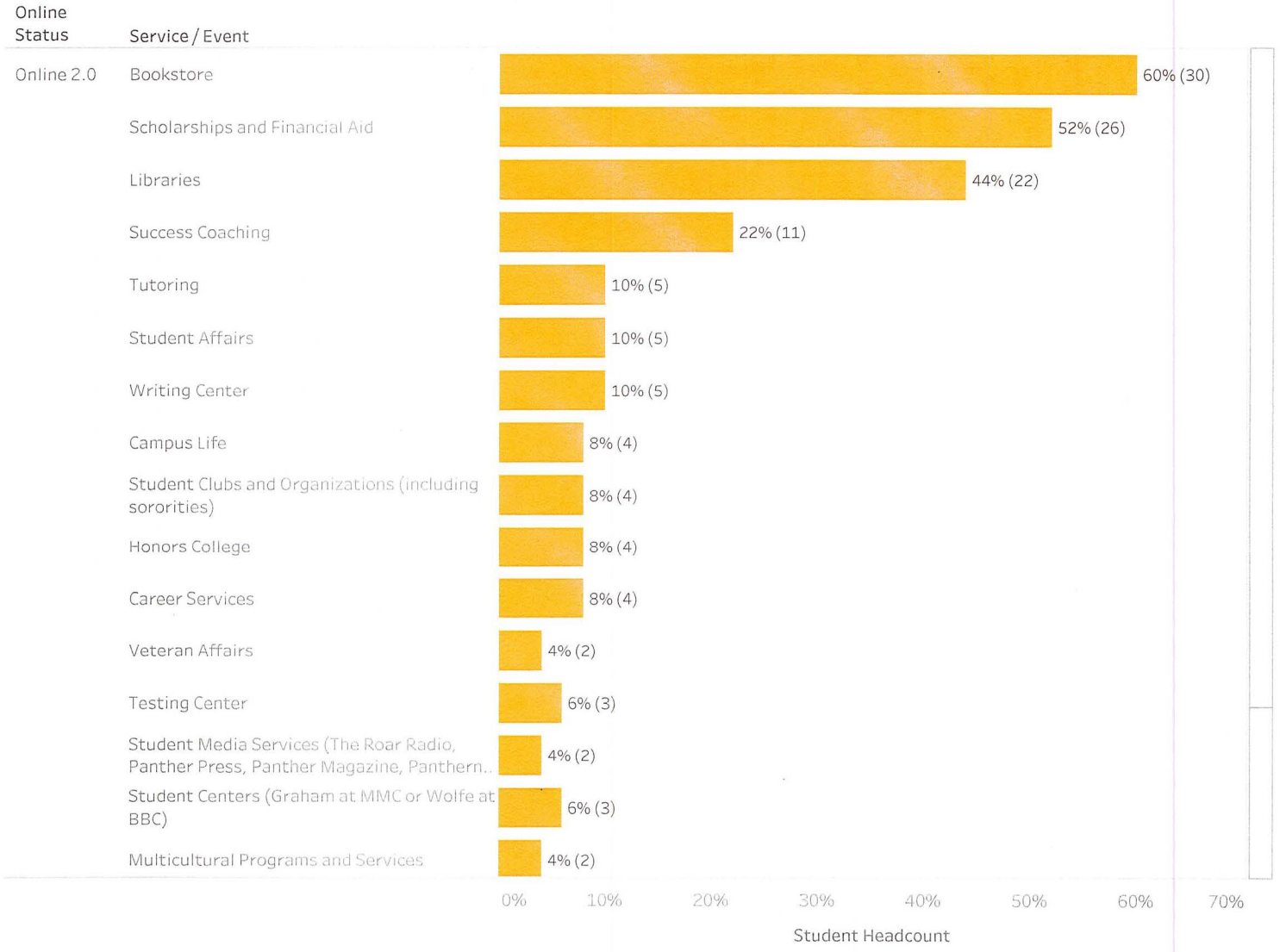
Student Experience Survey Results

Are you married? | Do you have children? | Distance from FIU | **Services Used by 1.0 Students** | Services Used by 2.0 Students | On Campus Events Attended by Students | Student Service Familiarity



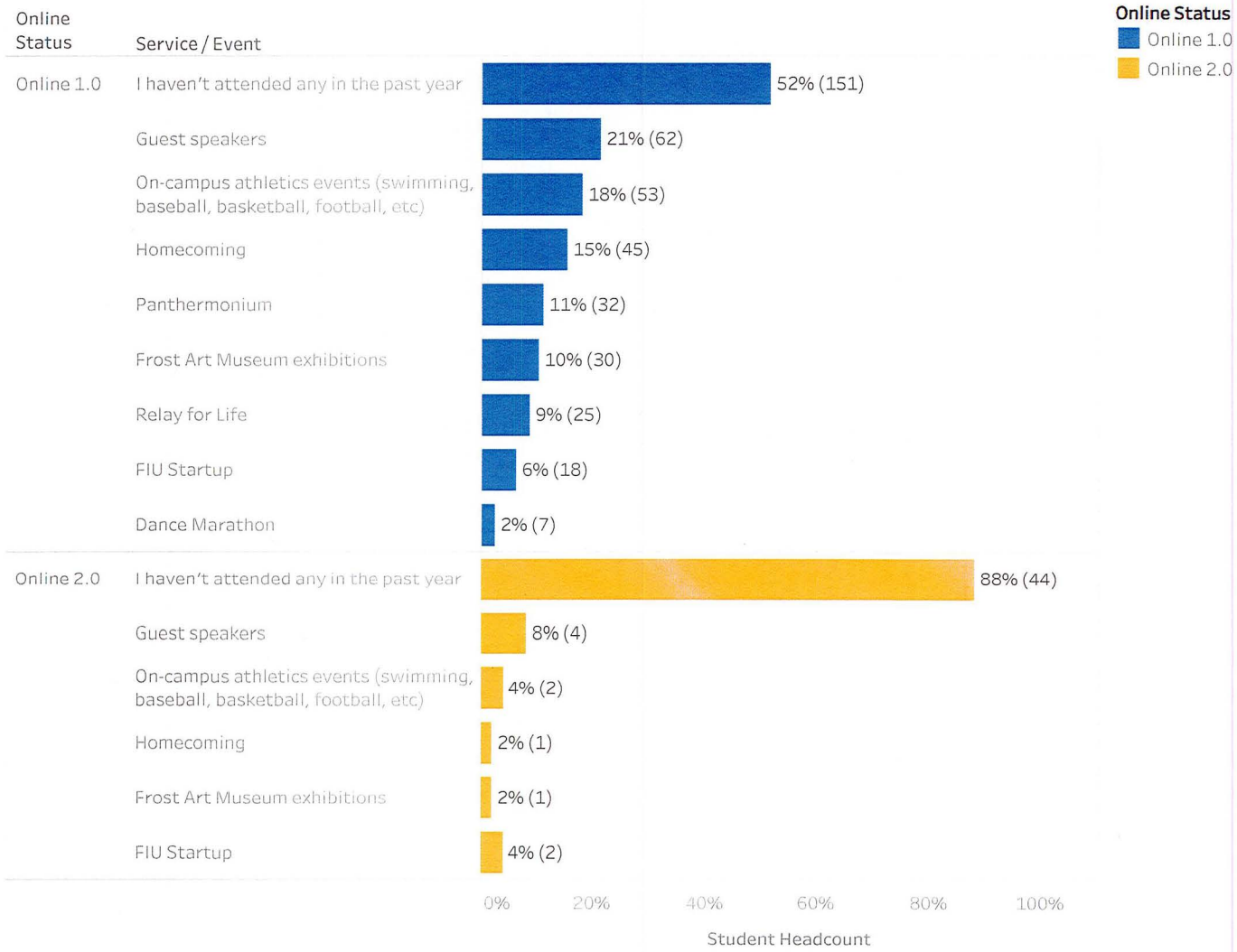
Student Experience Survey Results

Do you have children? | Distance from FIU | Services Used by 1.0 Students | **Services Used by 2.0 Students** | On Campus Events Attended by Students | Student Service Familiarity | Accessibility of Services fo..



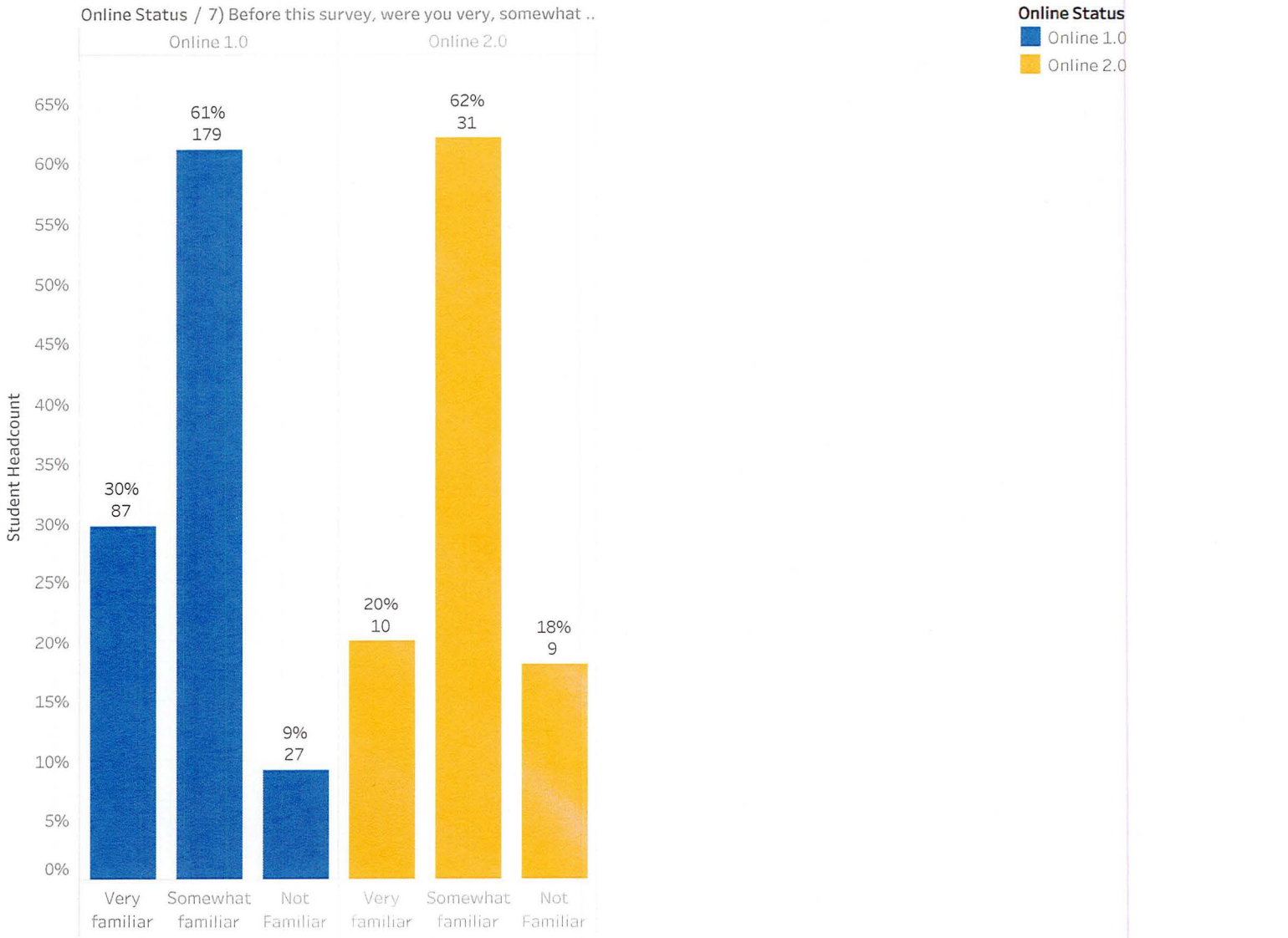
Student Experience Survey Results

Distance from FIU | Services Used by 1.0 Students | Services Used by 2.0 Students | **On Campus Events Attended by Students** | Student Service Familiarity | Accessibility of Services for Online Students | Services Likely to be Used by 1...



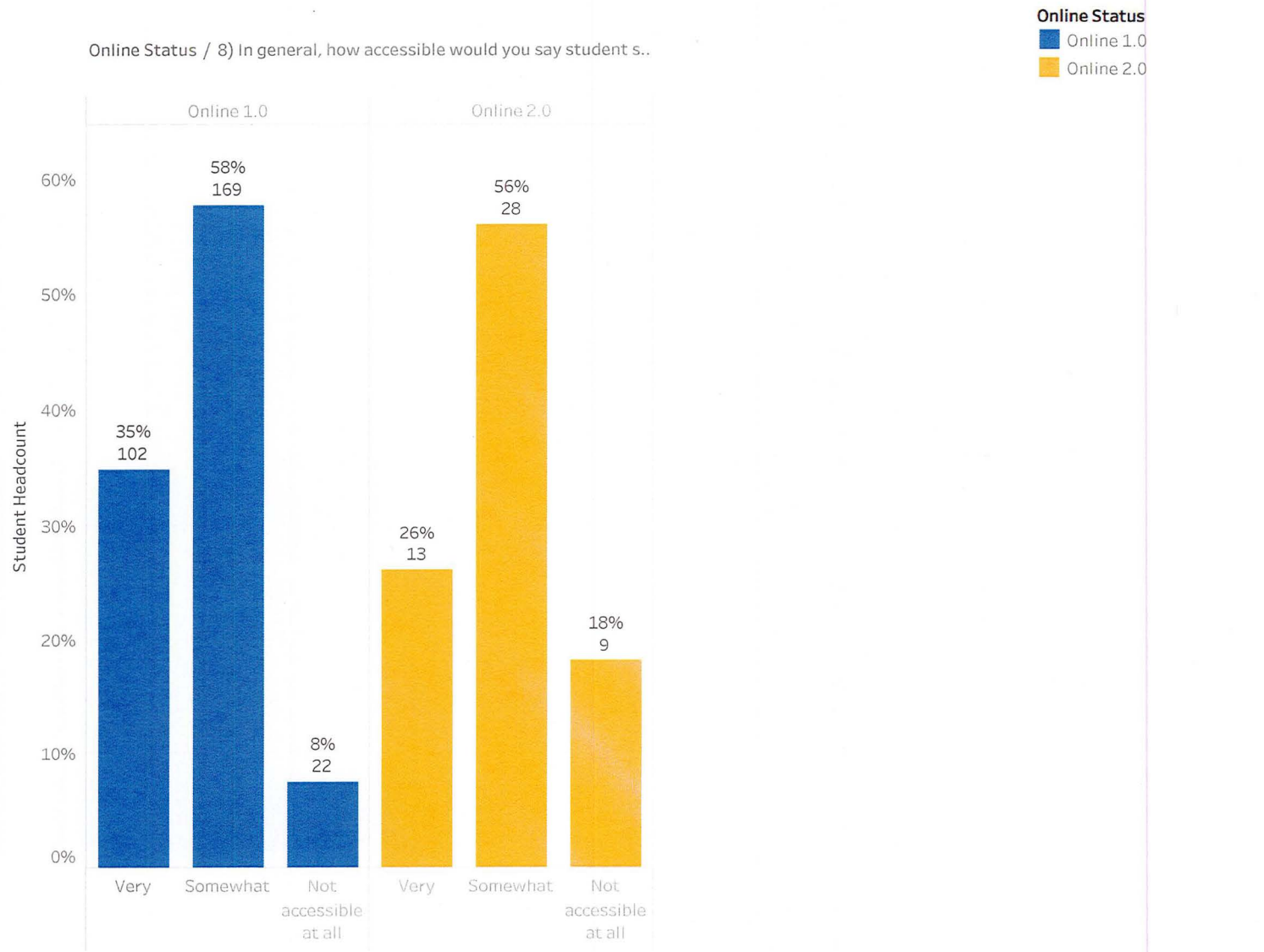
Student Experience Survey Results

Services Used by 1.0 Stu.. | Services Used by 2.0 Students | On Campus Events Attended by Students | **Student Service Familiarity** | Accessibility of Services for Online Students | Services Likely to be Used by 1.0 Students | Services Likely to be Used by 2...



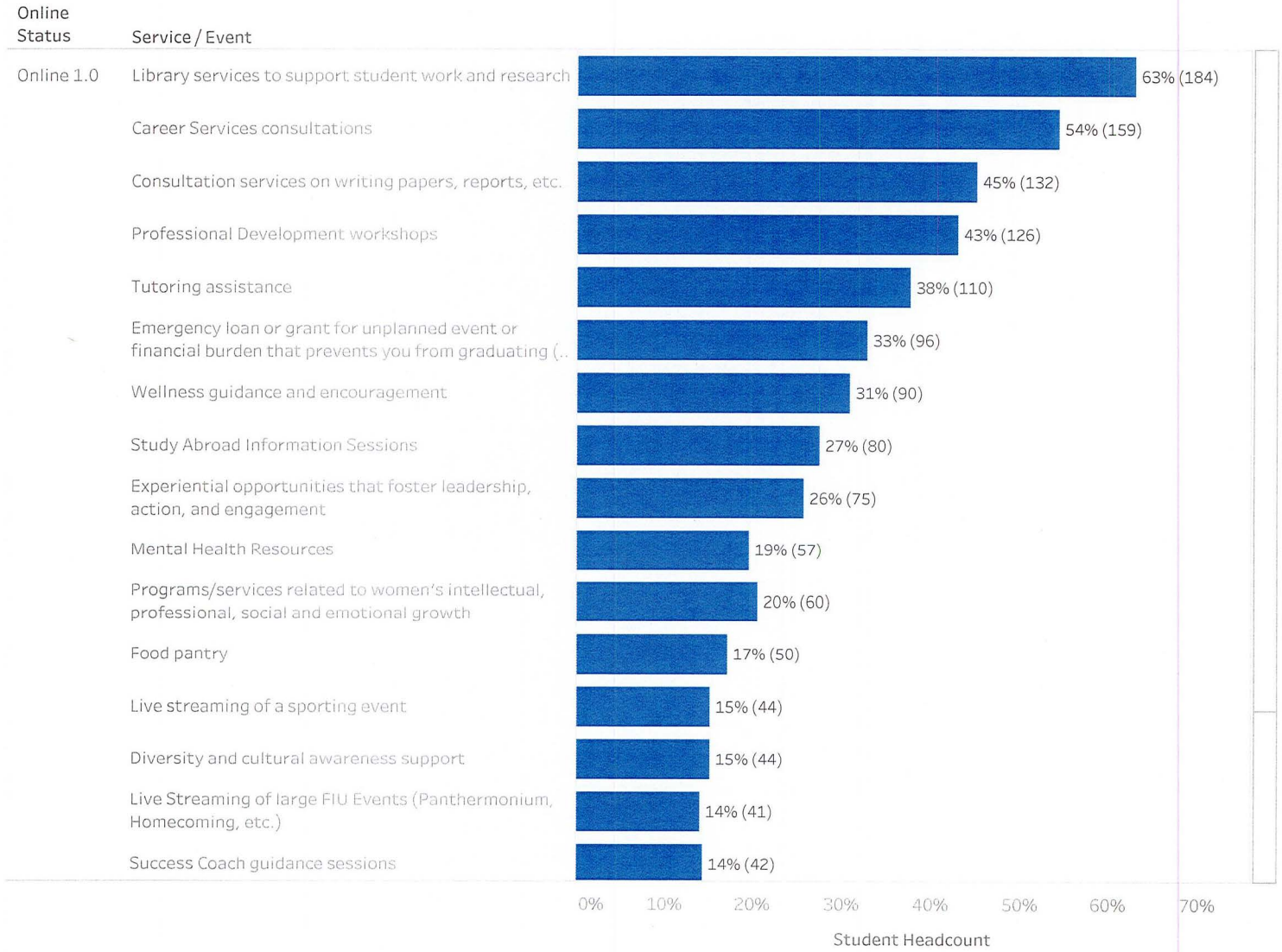
Student Experience Survey Results

Services Used by 2.0 Students | On Campus Events Attended by Students | Student Service Familiarity | **Accessibility of Services for Online Students** | Services Likely to be Used by 1.0 Students | Services Likely to be Used by 2.0 Students



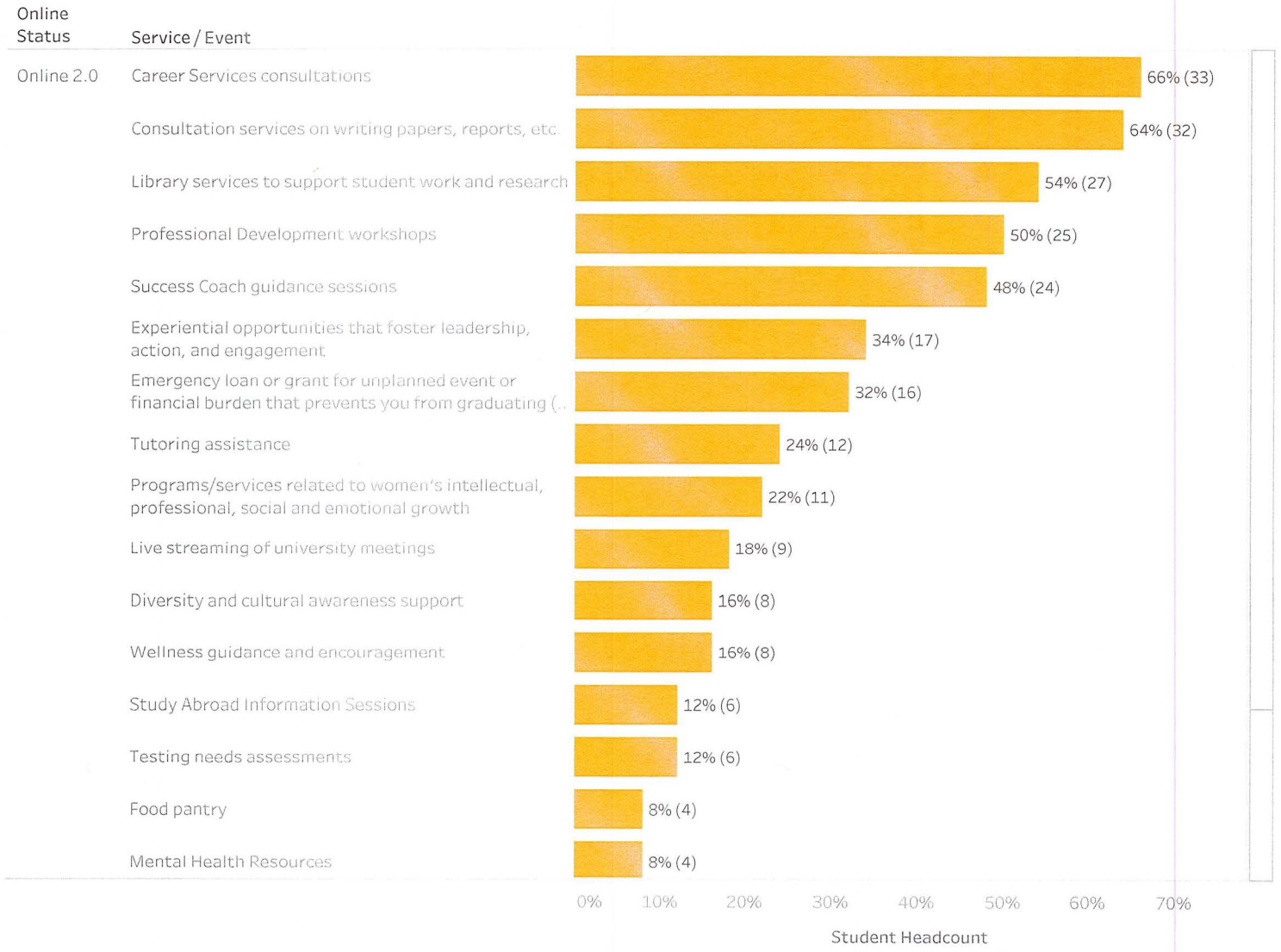
Student Experience Survey Results

Services Used by 2.0 Students | On Campus Events Attended by Students | Student Service Familiarity | Accessibility of Services for Online Students | **Services Likely to be Used by 1.0 Students** | Services Likely to be Used by 2.0 Students



Student Experience Survey Results

Services Used by 2.0 Students | On Campus Events Attended by Students | Student Service Familiarity | Accessibility of Services for Online Students | Services Likely to be Used by 1.0 Students | **Services Likely to be Used by 2.0 Students**



The mission of the Relay for Life FIU Student Planning Committee is to fundraise, celebrate, and create campus awareness about the American Cancer Society. We the students of Florida International University strive to create an overnight celebration of life, recognizing those who have survived cancer and remembers those who have passed away. The 2018 Relay for Life of FIU will take place at 6pm on Friday, March 2 – March 3 at the Ryder Business Building loop.

Groups of FIU students, faculty, staff, families, and friends form Relay teams and fundraise throughout the year culminating their efforts at the Relay event where there will be food, activities, music and lots of fun for FIU community. Remember, people make the teams, teams make the event, and the event changes everyone!

(following BOD structure)

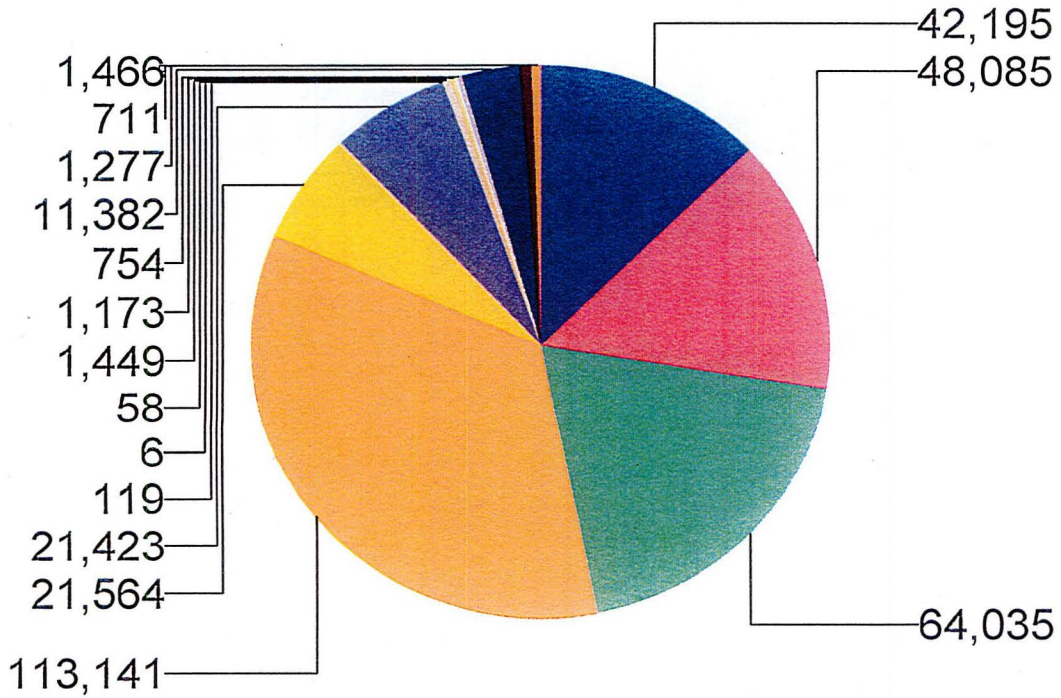
2017-2018 Expected Accomplishments:

- Event Date: March 2 – 3, 2018;
- 52 registered teams as of January 9, 2018;
- We expect 5,000 - 8,000 visitors and over 1,000 registered participants;
- Will host 10 advocacy/promotions events by April 2018 at MMC, BBC, & Engineering;
- RFL has engaged over 1,000 students to date;
- Established a Street Team;
- Reorganized the student leadership model to a Student Board of Directors;
- Benchmarked best practices from Colleges against Cancer (CAC);
  (CAC program supports ACS on college campuses. It's designed to allow students and staff to work through many different channels to eliminate cancer. These channels include advocacy, cancer education, Relay for Life, and survivorship. CAC has one FIU student engaged at the regional level.)
- Your FIU Relay for Life is ranked 25th in US and 25th in the State of Florida.

MMC Recreation Center

07/01/2016 to 07/01/2017

Student Class



Freshman	42,195	12.8%
Sophomore	48,085	14.6%
Junior	64,035	19.5%
Senior	113,141	34.4%
Advanced Graduate Student	21,564	6.6%
Begining Graduate Student	21,423	6.5%
Law 1	119	0.0%
Law 2	6	0.0%
Medical 1	58	0.0%
Medical 2	1,449	0.4%
Medical 3	1,173	0.4%
Medical 4	754	0.2%
No Data	11,382	3.5%
Professional Year 1	1,277	0.4%
Professional Year 2	711	0.2%
Professional Year 3	1,466	0.4%
Total:	328,838	100.0%

University of Florida Rec Staff
Square Footage-177,000
Executive Director
Senior Associate Director
Senior Associate Director
Associate Director-Facilities
Associate Director-Programs
Administrative Services
Administrative Specialist
Administrative Specialist
Accountant
Assistant Director for Risk Management & Aquqtics
Coordinator for Aquqtics
Assistant Director of Competitive Sports
Coordinator for Competitive Sports
Coordinator for Competitive Sports
Coordinator for Competitive Sports
Graduate Assistant for Competitive Sports
Graduate Assistant for Competitive Sports
Graduate Assistant for Competitive Sports
Assistant Director for Outdoor Recreation & Education
Coordinator for Outdoor Recreation & Education
Coordinator for Outdoor Recreation & Education
Program Specialist for Outdoor Recreation & Education
Assistant Director for Facility Operations
Coordinator for Facility Operations
Graduate Assistant for Facility Operations
Assistant Director for Fitness Programs
Coordinator for Fitness
Coordinator for Nutrition
Graduate Assistant for Fitness
Graduate Assistant for Fitness
Graduate Assistant for Fitness
Graduate Assistant for Fitness
Assistant Director for Marketing & Assessment
Coordinator for Marketing & Assessment
Coordinator for Membership Services
Customer Service Associate
Customer Service Associate
Coordinator for Staff Development & Training
Coordinator for Athletic Training
Graduate Assistant for Athletic Training
Graduate Assistant for Athletic Training
Graduate Assistant for Athletic Training
Graduate Assistant for Athletic Training
Maintenance Superintendent
Groundskeeper
Groundskeeper
Groundskeeper
Groundskeeper
Custodial
Custodial
Custodial
Custodial
Custodial
Custodial
Custodial

University of South Florida Rec Staff
Square Footage-180,000
Director
Associate Director
Assistant Director-Intramural Sports
Coordinator-Intramural Sports
Coordinator-Sport Clubs
Graduate Assistant-Intramural Sports
Graduate Assistant-Intramural Sports
Graduate Assistant-Sports Clubs
Assistant Director-Outdoor Adventure
Coordinator-Outdoor Adventure
Coordinator-Outdoor Adventure
Graduate Assistant-Outdoor Adventure
Graduate Assistant-Outdoor Adventure
Bike Manager
Graduate Assistant-Bike Program
Assistant Director-Facilities & Aquatics
Coordinator-Facilities
Coordinator-Special Events
Graduate Assistant-Facilities
Graduate Assistant-Aquatics
Assistant Director-Fitness Programs
Coordinator-Fitness
Coordinator-Fitness
Graduate Assistant-Fitness
Coordinator-Marketing & Communications
Coordinator-Membership Services
Maintenance Tech.
Maintenance Tech.
Maintenance Tech.
Maintenance Tech.
Maintenance Tech.
Maintenance Tech.
Maintenance Tech.
Groundskeeper
Groundskeeper
Groundskeeper
Groundskeeper

University of Central Florida Rec Staff
Square Footage-150,000
Executive Director
Associate Director-Programs
Associate Director-Facilities
Office Manager
Custodial Superintendent
Facilities Scheduler
Senior Secretary
Administrative Assistant
Maintenance Superintendent
Assistant Director-Intramural Sports
Coordinator-Intramural Sports
Coordinator-Sport Clubs
Graduate Assistant-Intramural Sports
Graduate Assistant-Intramural Sports
Graduate Assistant-Sports Clubs
Assistant Director-Outdoor Adventure
Coordinator-Outdoor Adventure
Graduate Assistant-Outdoor Adventure
Assistant Director-Facility Operations
Coordinator-Facilities & Aquatics
Graduate Assistant-Facilities
Assistant Director-Fitness Programs
Coordinator-Fitness
Graduate Assistant-Fitness
Graduate Assistant-Fitness
Coordinator-Marketing & Communications
Coordinator-Risk Management
Graduate Assistant-Athletic Training
Graduate Assistant-Athletic Training

Florida State University Rec Staff
Square Footage-[illegible]
Director
Senior Associate Director
Associate Director
Assistant Director
Business Manager
Senior Secretary
Coordinator
Administrative Assistant
Maintenance Superintendent
Assistant Director-Intramural Sports & Outdoor
Coordinator-Intramural Sports
Graduate Assistant-Sports Clubs
Assistant Director-Outdoor Adventure
Coordinator-Outdoor Adventure
Graduate Assistant-Outdoor Adventure
Coordinator-Facility Operations
Coordinator-Facilities & Aquatics
Graduate Assistant-Facilities
Assistant Director-Fitness Programs
Coordinator-Fitness
Graduate Assistant-Fitness
Coordinator-Marketing & Communications
Coordinator-Risk Management
Graduate Assistant-Athletic Training
Graduate Assistant-Athletic Training

Florida International University Rec Staff
Square Footage-120,000
Director
Associate Director of Business
Associate Director of Facilities
Associate Director of Programs
Assistant Director of Facilities
Assistant Director of Membership/Marketing
Assistant Director of Risk Management/Aquatics
Assistant Director of Fitness Programs
Assistant Director of Competitive Sports
Coordinator of Facilities
Coordinator of Adventure Rec/Camps (AUX)
Coordinator of Competitive Sports
Administrative Assistant
Graduate Assistant of Facilities
Graduate Assistant of Programs
Graduate Assistant of Marketing
Athletic Trainer 1
Athletic Trainer 2
Athletic Trainer 3
Athletic Trainer 4
Maintenance Specialist 1
Maintenance Specialist 2
Maintenance Specialist 3
Custodian 1
Custodian 2
Custodian 3
Custodian 4

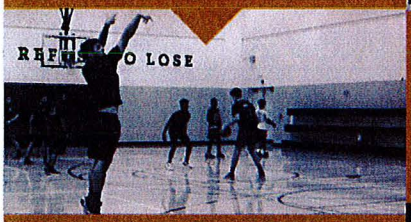
FIU

WELLNESS AND RECREATION-MMC

ATHLETIC TRAINING SERVICES

Since 2014, FIU Athletic Training Services has provided on-field medical care for all intramural and club sport participants during competitions

3,997 FIU STUDENTS PARTICIPATE IN INTRAMURAL SPORTS PER YEAR



ATHLETIC TRAINING SERVICES WERE PROVIDED AT

100 %

OF INTRAMURAL COMPETITIONS

19 SPORT CLUB TEAMS ARE HOUSED BY THE WELLNESS AND RECREATION CENTER

MORE THAN

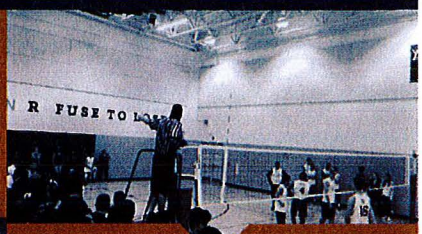
84 %

OF CLUB SPORT TEAMS DID **NOT** RECIEVE ATHLETIC TRAINING SERVICES DURING PRACTICE OR COMPETITION

Based on 2 athletic trainers working an average of 25 hours per week.

233 %

INCREASE IN THE VENUES AVAILABLE FOR INTRAMURAL AND CLUB SPORT PARTICIPATION



22,678

ANTICIPATED PARTICIPANT ENCOUNTERS FOR SPRING 2018

FIU

WELLNESS AND RECREATION-MMC

ATHLETIC TRAINING CLINIC

Athletic Training Services provides clinical evaluations including diagnosis and treatment of musculoskeletal injuries in addition to a home exercise plan at no-cost to FIU students. Conditions necessitating follow-up care are eligible for treatment and rehabilitation sessions which include high-quality interventions such as manual therapy, therapeutic modalities, and individualized strength and conditioning activities.

634 TOTAL NUMBER OF EVALUATONS PERFORMED IN THE CLINIC

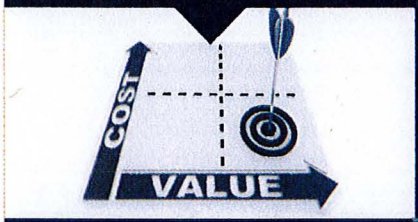
TOTAL NUMBER OF REHABILITATION SESSIONS PERFORMED IN THE CLINIC **1489**

COST BILLED FOR PHYSICAL THERAPY EVALUATION

$51 MEDICAID

$274 PRIVATE INSURANCE

$0 AT SERVICES



MEDICAID **$71**

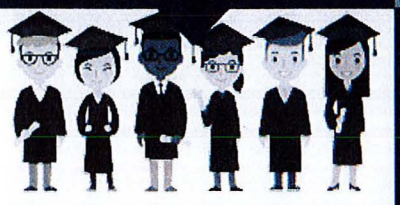
PRIVATE INSURANCE **$170**

AT SERVICES **$10**

COST BILLED FOR PHYSICAL THERAPY REHABILITATION SESSION

26%

OF FIU STUDENTS ARE UNINSURED



$ 28,269

AVERAGE COST SAVINGS TO FIU STUDENTS FOR AY 2017-2018

$138,740 Total cost savings to FIU students with Medicaid

Total cost savings to FIU students with private insurance **$416,162**

*Data based on 2 athletic trainers working a total of 15 hours per week

FLORIDA INTERNATIONAL UNIVERSITY

Report

Fostering Panther Pride: Fall 2017 Update

Arlene Garcia, PhD, Office of Analysis & Information Management
Consuelo B. Boronat, Office of Analysis & Information Management
December 4, 2017

Florida International University's Fostering Panther Pride (FPP) program provides tailored academic and support services to all students identified as homeless or foster youth. Students who are identified as foster or homeless receive a tuition exemption, which also automatically allows them to receive all services provided by FPP. The current report provides a snapshot of all students FPP students since the program's launch in 2013.

Findings:

- Since the program's launch in 2013, 348 students have received an exemption, qualifying them to receive FPP's services (Table 1).
- 41% of students currently receiving a tuition exemption have cumulative GPA's over a 3.00 (Table 4).
- Of the 156 undergraduate students currently receiving an exemption, 120 (89%) were in good academic standing as of the beginning of the Fall 2017 semester (Table 7).
- Since the program's launch in 2013, 69 students have graduated, with 3 earning graduate degrees from FIU (Table 9).

Recommendations:

- The majority of FPP students are currently in good academic standing (87%) and almost half of these students (46%) have cumulative GPA's over a 3.00. However, it will be important for FPP to continue to provide services and support, as well as to continue to monitor these students. Additional research should also be conducted to explore possible factors, services, and supports which contribute to the success of this population.

Detailed Analyses and Results

I. Fostering Panther Pride: Empowering FIU Students to Reach New Heights

Florida International University's Fostering Panther Pride (FPP) program provides support to all undergraduate and graduate students identified as homeless or foster youth. The goal of FPP is to aid these students with their transition to college, as well as to provide the necessary support to help them successfully complete their degree. FPP provides tailored academic and support services such as help processing DCF or Homeless exemption, securing housing, referrals to FIU resources, etc. FPP also provides students with a success coach and a mentoring program. In addition, the program partners with faculty to conduct research on best practices for aiding homeless and foster care youth.

To develop a better understanding of FPP, we obtained data for all students who have participated since it was launched in 2013.

II. Profile of FPP Students

To receive services from the FPP program, students must be identified as homeless or foster youth (i.e., students must receive a homeless or foster care tuition exemption). Since the program's launch in 2013, 348 students have received an exemption, qualifying them to receive FPP's services (Table 1). There are currently two types of exemptions issued to students: exemptions provided to foster youth (i.e., Road-to-Independence Scholars or DCF Adopted exemptions; 225 students) and Homeless exemptions (123 students).

Table 1. *All Exemptions Received by FPP Students Since 2013*

Type of Exemption	#	%
Foster Youth	225	65%
Homeless	123	35%
Grand Total	348	100%

The majority of all students who have received an exemption are still active (58%; Table 2). Moreover, 20% of students who received exemptions have already graduated. The average cumulative GPA for active FPP students was a 2.67, while those who graduated had average GPA's of 3.00.

Table 2. *Status of All Students Who Have Received an Exemption Since 2013*

Status	#	%	Average Cumulative GPA
Active	202	58%	2.67
Graduated	69	20%	3.00
Discontinued	63	18%	1.65
Dismissed	14	4%	1.13
Grand Total	348	100%	2.47

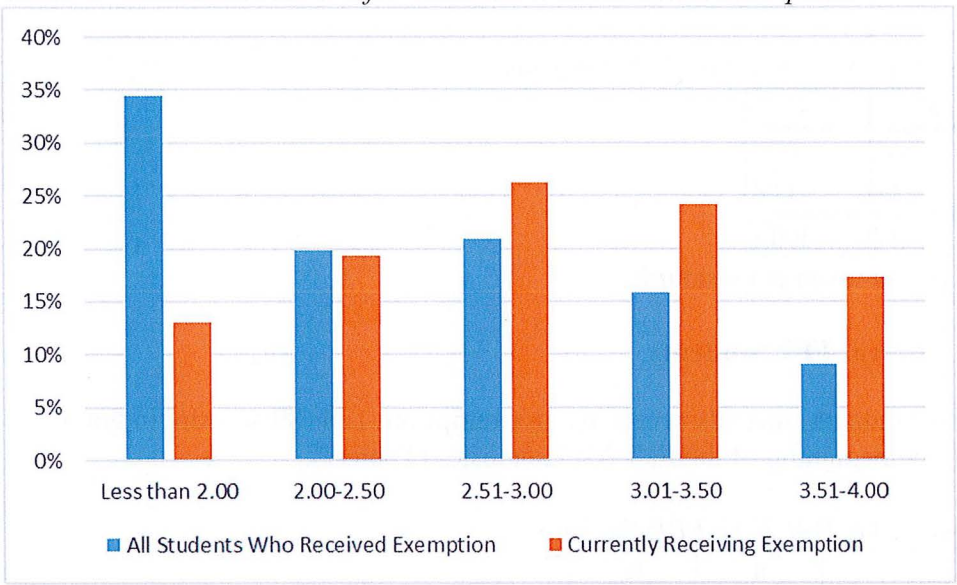
166 students are currently receiving exemptions as of December 4, 2017 (Table 3). 156 of these students are undergraduates, 9 are graduate students, and 1 is a transient student. 69% of these have exemptions granted to foster youth and 31% had Homeless exemptions.

Table 3. *Students Who Received Exemptions during Fall 2017*

Type of Exemption	#	%	Average Cumulative GPA
Foster Youth	115	69%	2.69
Homeless	51	31%	3.09
Grand Total	166	100%	2.82

The cumulative GPA's of students currently receiving the exemption have shifted to higher GPA categories. For instance, 16% of students who received the exemption in the past had cumulative GPA's of 3.01 to 3.50, compared to 24% of those who are currently getting the exemption. Moreover, 41% of those currently getting the exemption have a 3.01 or higher.

Table 4. *Cumulative GPA's for Students Who Received Exemption*



*26 students were removed because they were first semester students and did not have GPA's.

There has also been a shift in student type among students receiving the exemption. In the past, the most common student type for those receiving the waiver was "non-cohort" (i.e., students who were not in FTIC or AA Transfer cohorts; 48%). However, currently, 52% of those receiving the waiver are FTIC students. Moreover, 73% of current students receiving the waiver are in tracked cohorts (FTIC or AA Transfer). There are also currently 9 students who are receiving the exemption as graduate students, 5 of these students were previously undergraduates receiving the exemption at FIU.

Table 5. *Student Type for Undergraduate Students Who Received an Exemption*

Student Type	All Students		Currently Receiving		Total	
	#	%	#	%	#	%
FTIC	66	36%	81	52%	147	43%
AA Transfer	30	16%	33	21%	63	18%
Non-Cohort	88	48%	43	27%	131	38%
Grand Total	184	100%	157	100%	341	100%

*7 students removed, because they were not undergraduates at FIU. Of the 157 undergraduate students currently receiving a waiver, 1 is a transient student.

First to second year retention is calculated for all students who are part of FTIC cohorts. 89% of all FTIC students who have been granted an exemption were retained from their first to second year, compared to 88% University-wide (based on the 2016-2017 FTIC cohort per accountability.fiu.edu).

Table 6. *First to Second Year Retention for FTIC Students*

Retained?	#	%
Yes	104	89%
No	13	11%
Grand Total	117	100%

*2017 FTIC students were removed from sample.

III. Examining Current FPP Students

Of the 156 undergraduate students currently receiving an exemption, 120 (89%) were in good academic standing as of the beginning of the Fall 2017 semester (Table 7).

Table 7. *Academic Standing for Fall 2017 FPP Students*

Academic Standing	#	%
Good	120	89%
Probation	8	6%
Warning	6	4%
Dismissed	1	1%
Grand Total	135	100%

*21 students did not have a status.

The most common majors for current undergraduate FPP students were Psychology (17%) and Criminal Justice (13%). However, the majority of FPP students chose a variety of different majors throughout the University. The most common ten majors are listed in Table 8.

Table 8. *Top 10 Majors for Current Undergraduate FPP Students*

Major	#	%
Psychology - BA	26	17%
Criminal Justice - BS	21	13%
Social Work - BS	9	6%
Hospitality Management - BS	7	4%
Exp-Physical Sci/Engineer	7	4%
Biological Sciences - BS	7	4%
Exp-Global & Social Sciences	7	4%
Communications - BS	6	4%
English - BA	5	3%
Finance - BBA	5	3%
All Other Majors	56	36%
Grand Total	156	100%

IV. Examining FPP Graduates

Since the program's launch in 2013, 69 students have graduated, with 3 earning graduate degrees from FIU. The 3 most common undergraduate degrees obtained by FPP students were in the areas of Psychology, Liberal Studies, and Criminal Justice (Table 9). As previously mentioned, 3 students graduated with graduate degrees. These degrees were earned in the following areas: Higher Education, Criminal Justice, and Recreation Sports Management.

Table 9. *Degrees Awarded to FPP Undergraduates*

Major	#	%
Psychology - BA	13	20%
Communication Arts - BA	5	8%
Criminal Justice - BS	5	8%
Communications - BS	3	5%
Political Science - BA	3	5%
All Other	37	56%
Grand Total	66	100%

Planner Quote Form

GLOBAL DATEBOOKS
144 Turnpike Road, Suite 250, Southborough, MA 01772
www.globaldatebooks.com

Customer Service Rep:
Patricia Ashton
pashton@gprinting.com
P: 508-232-7729
F: --

Quotation#: Q18574
Date: 11/20/2017

2018/2019 Florida Inter Univ Student Planners

Account: 142999
Florida International University - ACCT# 142999
Taneem Ali-Qureshi
taliqure@fiu.edu
305-348-0090

SPECIFICATION

Planner Type	Custom
Size	5.5"x8.5"
Cover Stock	15 PT C2S
Cover Finish	Gloss Lamination
Cover Color	Full Color - Both Sides
Text Stock	50# Offset
Total Page Count	94
Handbook Page Color	1 Color (PMS)
Handbook Pages	20
Calendar Page Color	1 Color (PMS)
Calendar Pages Per Month	1 page per month
Calendar Pages Per Week	1 page per week
Calendar Range	Aug 2018 - Aug 2019 (13 Mths)
Binding and Color	Plastic Spiral ,Black
Corners	Squared
Sticker Page	Custom 5.5"x8.5" Sticker Page
Misc	2 Tab Divider Sheets/2 Extra Covers (total 4 pages)
Online Flipbook	Included

ADDITIONAL OPTIONAL ENHANCEMENTS

5 Tabbed Divider Sheets 4/4 & Gloss on 10pt C2S
2 Additional Covers (4 pages) 4/4 & Gloss on 15pt C2S
Vinyl Zip-Lock Pouch - $0.25/unit
CD/Business Card Holder - $0.25/unit
Standard Sticker Sheet: - $0.00/ unit

TOTAL for a Year

Quantity	21,300
Base Unit Price	$1.4800
Unit Price SubTotal	$1.4800
Extended SubTotal	$31,524.00
Shipping	$0
TOTAL	**$31,524.00**

Notes:- Custom Stickers PMS 282 & 125

As an authorized representative of Florida International University - ACCT# 142999,I agree to all information outlined in this document.

Signature

RENEWAL OPTIONS (Check One):

☐ One Year
We would like to order for this year only.

☐ Two Year
We would like to order for 2 Years at the same pricing

Expectations of SGA University-Wide Budget Committee

The following are general expectations related to students' participation in the A&S Budget Request Process. These expectations have been compiled by advisors, as a way of encouraging the most effective and efficient budget process. Additional expectations will be solicited from participating students prior to the start of hearings.

Expectations:

- Have predetermined guidelines as to what should be considered University Wide and what should be campus specific.

- Prioritize the importance of the funding as it relates to the majority of the students. View the budget as to what was allocated, how the funds were used and to what extent it benefited the student body.

Best Practice

Students participating in the A&S Budget hearings are expected to:

- Be prepared by reviewing the budget information and noting pertinent questions that you want answered at the hearing. Make sure the questions are relevant to the determination of an allocation.

- Take notes during the presentations to be used at deliberations, and to prompt questions you may have following the presentation.

- Be courteous and respectful of the requestors; your personal involvement in an organization/event/club should not play a role in the determination of the allocation to the organization. Make sure to leave any personal preferences and/or bias opinions out and remember to take in account only the facts presented at the hearings.

- While you might ask some questions about how groups have utilized previous funding, it is not appropriate to try and make judgments about how they run their operation. Limit the comparison between campuses; each campus has unique goals and needs.

SMITH C.A.N.
Smith Consulting And Networking

Invoice

P.O. Box 1631
Clemson, SC 29633
T(864) 207-0267
F (864) 653-3388
Bryant@Smithcan.com
www.Smithcan.com

Attention: Ayana Wilson
Florida International University/ Campus Life
Graham Center 2240
Miami, FL 33199
Date: 06/12/2017

PROJECT TITLE: Florida International University
PROJECT DESCRIPTION: Leadership Retreat Workshop
INVOICE NUMBER:08-01-12017
TERMS: Upon Delivery of Services

Description	Quantity	Unit Price	Cost
90 minute Leadership Retreat Workshop; "The Franchised Student Leader"	1	$3,000.00	$3,000.00
	1		
		Subtotal	$3,000.00
		Tax	$0.00
		Total	**$3,000.00**

here is the invoice for the lectures. Please make check **payable to Smith Consulting And Networking**, FEIN: 45-2681256. Payment is due upon speakers arrival to venue prior to workshop being presented. Should you have any questions feel free to give me a call. Thanks again for the support.

Sincerely yours,

Bryant K. Smith

Bryant K. Smith

FIU Contract #: [redacted]

Florida International University

SERVICES/ENTERTAINMENT/PERFORMANCE AGREEMENT

(Services provided by an entertainer, guest speaker, trainer, lecturer, academic reviewer, performer, education or athletic service provider for less than $75,000 and requiring a single payment after services rendered)

This Services/Entertainment/Performance Agreement (the "Agreement") is entered into as of the date fully executed below (the "Effective Date"), by and between The Florida International University Board of Trustees ("FIU"), on behalf of the Campus Life department, and Smith Consulting and Networking (Vendor ID #: 000042776), whose address for notice purposes is P.O. Box 1631 Clemson, SC 29633 ("Vendor").

The parties agree as follows:

1. **SERVICE**. Vendor is an independent contractor and shall provide the following service(s) (the "Services"): guest speaker to present a 90 minute Leadership Retreat Workshop; "The Franchised Student Leader"

- **START DATE**: The Vendor will commence performance of the Services on: August 5th *(or the date this Agreement is fully executed by all parties, whichever is later).*
- **END DATE**: Services will continue until: August 5th *(or until the date performance of the Services is complete, whichever is later).*

2. **LOCATION AND TIMES OF PERFORMANCE OF SERVICES.**

- The Premises: University of Central Florida - 400 Central Blvd, Orlando, FL 32816 - exact location on the campus to be determined.
- Date(s): August 5th, 20 17 — Between the hours of: 10:00am and 11:30am — Minimum length of Performance: ___hours ___minutes
  ___, 20___ — ___ and ___ — ___hours ___minutes
  ___, 20___ — ___ and ___ — ___hours ___minutes

3. **FEE/COMPENSATION**.

- FIU will pay Vendor in the following method *(pick one)*:
  - ☐ A fee of $ 3,000.00; **OR**
  - ☐ An amount not to exceed $ Amount, calculated as follows: N/A

☐ Select here if FIU must compensate Vendor for expenses. The expenses include: N/A

4. **PAYMENT TERMS**.

- Payee: N/A
- Special Payment Terms: Vendor has setup EFT for First Citizens Bank and payment will be deposited electronically.

5. **EQUIPMENT AND PERSONNEL**. FIU will make the Premises available and provide the following equipment for the Services (if any): N/A

6. **FIU CONTACT INFORMATION**. All correspondence to FIU related to this Agreement shall be addressed to: Ayana Wilson *(name)* at 11200 SW 8th Street Miami, FL 33199 *(address)* 305-348-2138 *(phone)* iwilson@fiu.edu *(email)*

7. **TERMS AND CONDITIONS.** This Agreement shall be subject to the Terms and Conditions set forth at https://generalcounsel.fiu.edu/contract-forms/ in effect upon the Effective Date of this Agreement. Such Terms and Conditions are hereby incorporated herein and made a part hereof by reference. By signing below, Vendor represents that Vendor has had the opportunity to review and agrees to abide by all the terms and conditions contained therein. Vendor represents that Vendor/Payee is not an employee of the State of Florida, or, if Vendor is an employee of the State of Florida, has attached a dual compensation form to this Agreement. The duly authorized representatives of the parties execute this Agreement.

VENDOR: Smith Consulting and Networking	**THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES**
Signature: Bryant K. Smith	Signature: DocuSigned by: Kelly Loll E0506ECB4B14447...
Print Name: Bryant K. Smith	Name: Kelly Loll, C.P.M.
Title: President/CEO	Title: Director of Purchasing
Date: 07-13-2017	Date: 7/18/2017

By signing below, I confirm that the funds for this purchase are available and approved for use and that the information in the Agreement is approved. After Services are rendered, process payment through the electronic Unencumbered Payment Form: http://finance.fiu.edu/controller/Forms.html

Name: Jose Toscano Date: 7/13/17

Accountable Officer (Business Unit Approver)

Stetson University

Department of Continuing Education - Conference / Camp Invoice

Group Name:	Florida International University Board of T	**Group Number:**	0
Group Director:	Rafael Zapata	**Group Address:**	11200 SW 8 Street
Director's Phone:	(305) 348-2137		Miami, FL 33199
Email Address:	toscanoj@fiu.edu	**Location(s):**	0
Check-In Date/Time:	June 5, 2015 12:00 AM		
Check-Out Date/Time:	June 7, 2015 12:00 AM		

Facility Usage:	*# Attend*	*# Days*	*$ Rate*		
Total Number of Attendees:	120	2	$4.00	**Facility Total**	**$960.00**

Facility Lodging:	*# Attend*	*# Nights*	*$ Rate*	**Total**
Number of Adult Beds:	120	2	$20.00	$4,800.00
Number of Youth Beds:	0	0	$20.00	$0.00
Number of Youth Beds:	0	0	$20.00	$0.00
Number of Early Arrival Beds:	0	0	$20.00	$0.00
Number of Commuters	0	N/A	N/A	$0.00
			Room Total	**$4,800.00**

Meals:	*#*	*$ Rate*	**Total**
Number for Breakfast:	240	$6.00	$1,440.00
Number for Lunch:	240	$7.75	$1,860.00
Number for Dinner:	120	$7.75	$930.00
Number of Pizzas:	0	$0.00	$0.00
Special Meals/Banquets:	0	$0.00	$0.00
Catering/ Reception	0	$0.00	$0.00
		Meal Total	**$4,230.00**

Damages:	*Qty*	*$ Rate*	**Total**
Lost Keys:	0	25.00	$0.00
Broken Windows:	0	100.00	$0.00
Stain Removal:	0	25.00	$0.00
Other Damages:			
1)	0	$0.00	$0.00
2)	0	$0.00	$0.00
		Damage Total	**$0.00**

Rentals or Special Cost:	*Rate*	**Total**
1)	$0.00	$0.00
2)	$0.00	$0.00
3)	$0.00	$0.00
	Special Total	**$0.00**

Grand Total	$9,990.00
Less Deposit	$0.00
Amount Due	**$9,990.00**

Miami Division
Tel: 305-688-7700
Fax: 305-681-8134

P.O. Box 1410, 111 Paterson Avenue, Hoboken, New Jersey 07030
Visit our website www.AcademyBus.com for information regarding
Charter Specials, Commuter Schedules, and Atlantic City Packages

Confirmation

FIU - PARKING & TRANSPORTATION
TRAVIS STOKES
885 SW 109TH AVENUE
PG5 MARKET STATION - ROOM 179
Miami FL 33199

Acct # 074090

C: 786-348-3060
P: 305-348-1703
F: 305-348-6489

Contract #	**8142799**
Invoice Date	8/1/2017
Sales Rep	MICHELLE CALVO
Reference	
Payment	Billed

Departure Information	***Destination Information***
Friday Aug 4, 2017 Depart: **11:00 AM**	**Sunday Aug 6, 2017** Return: **11:00 AM**
FIU - BBC (FRONT OF ACADEMIC 1 BLDG)	UCF- LIBRE COMMUNITY CENTER
3000 NE 151ST STREET	3684 LIBRA DR
MIAMI, FL 33181	ORLANDO, FL 32816

Itinerary and Driver Instructions

3 DAY CHARTER TO ORLANDO; SERVICE ENDS AT FIU BY 08/06
DRIVER GRATUITY NOT INCLUDED; CUSTOMER TO PROVIDE ONE ROOM PER DRIVER

Group Info: UCF TRIP

# of Buses	Bus Type	# of Hours	Cost/Bus	Total Cost
1	55 COACH		3,750.00	3,750.00

OTHER CHARGES

Description	Amount

Equipment:	3,750.00
Other Charges:	0.00
Total Contract Cost:	3,750.00
Payment Received:	0.00
Balance:	3,750.00

(See Reverse Side for Payment Instructions)

Make checks payable to Academy Bus, LLC.

Cancellation Charges: All payments will be refunded less a service charge of $50.00 on cancellations made more than (2) two weeks prior to the scheduled date of departure. There will be a 50% cancellation fee per bus if the group cancels less than (2) two weeks prior to the scheduled date of departure. If cancelled within 24 hours of departure the consumer is subject to full charge.

Drivers may be on duty a maximum of 15 consecutive hours on any given day and may drive only 10 of those 15 hours. Both driving and on duty hours include driver prep, trip to pickup location and return to garage after service. On multi-day trips, drivers must be off duty each night for a minimum of 9 consecutive hours.

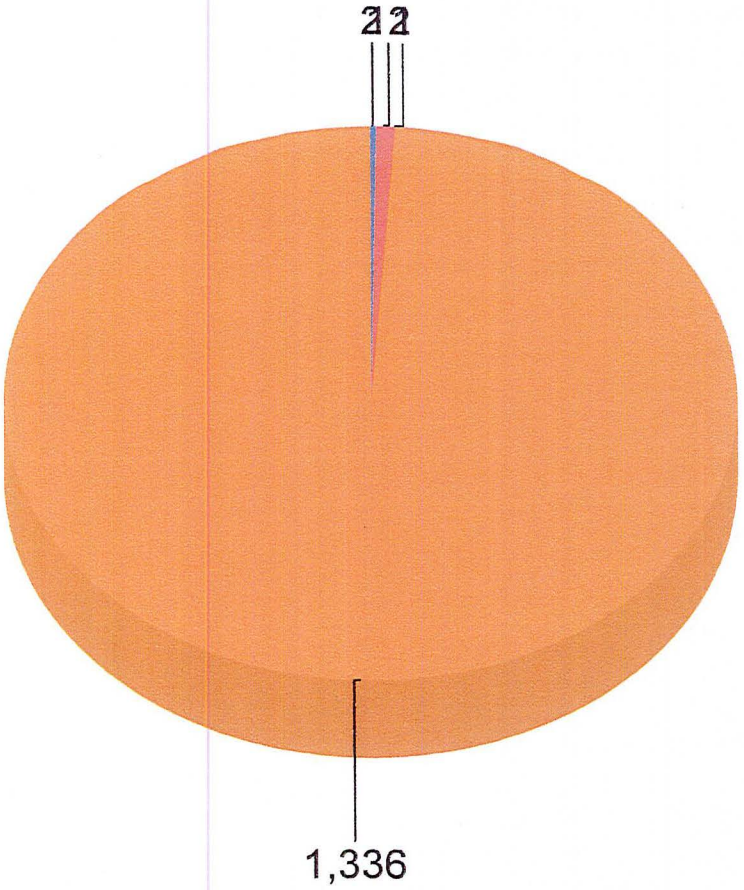
Printed On: 08/01/2017 01:23 pm

	Supplier's Name	Description	INVOICE AMOUNT	INVOICE NUMBER	REQUISTION NUMBER	Purchase Order	BUDGET
	Student Affairs - Budget						
##							
##	All Star Events	Tables & chairs	16,062.28	Invoice Number 50243	PAID w/Requisition#0000169861	PO# 0000147661	STUDENT AFFAIRS
##	Michelle Castro	Water	68.83	Invoice Number 037608	PAID w/Expense Report#		
##	Andy Frain Service	Welcome reception staff	739.67	Invoice Number 219860	PAID w/Requisition# 0000172124	PO# 0000152659	
##	Aramark Catering	Food & Drinks	8,650.00	Invoice Number 500169600-0090	PAID w/Requisition # 0000171438	PO# 0000152033	STUDENT AFFAIRS
##	Parking and Transportation	Shuttle Service	565.00	Event ID 7874	PAID via Smartbill 10/18/2016		STUDENT AFFAIRS
##			**26,085.78**				
##							
##	**Business Services - Budget ($9,97(**						
##	Aramark Catering	Food	$5,000.00	Invoice Number 500169600-0090	PAID w/Requisition # 0000171438	PO# 0000152033	Business Services
##	DJ Stephen Peters	Entertainment	$700.00	Invoice Number 441	PAID via AddL Compensation Form	Billing ID#0000039357	Business Services
##	University Police	Public Safety	$477.00	Invoice Number 2016-160	PAID via Internal Transfer Form 10/1		Business Services
##	Artees Screen Printing	Giveaways	$3,791.00	Invoice Number 47743	PAID via Student Affairs ProCard		Business Services
##			**$9,968.00**				
##							
##							
##	**External Relations (Advancement)-Budg**						
##	Aramark Catering	Food	$10,000.00	Invoice Number 500169600-0090	PAID		ADVANCEMENT
##							
##			**$10,000.00**				
##							
##		**Total Expenses...**	**$46,053.78**				
##							
##							
##							
##							

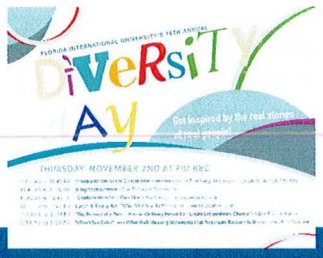
Freshman Convocation 08.20.2017

Sunday, August 20, 2017

Transaction Summary



Card Lost	2	0.1%
Denied By Rule	12	0.9%
Media Lost Card Code Incorrect	1	0.1%
Transaction Approved for Activity 1	1,336	98.9%
Total:	1,351	100.0%



BEYOND ACCEPTANCE

DIVERSITY DAY

- Campus-wide program for all students
- Committee from various areas of the University
- Intentional:
  - Increase understanding and appreciation of differences
  - Create a culture that celebrates everyone
- Committed to:
  - Keeping Diversity Day edgy and engaging
  - Presenters who speak from the heart and are genuine

BENEFITS TO STUDENT BODY

- Retention: Connection to FIU, campus, faculty, staff, attendees
- Employment: Develop as employees that companies want
- Career Readiness
  - ***ATTAINMENT AND DEMONSTRATION OF REQUISITE COMPETENCIES THAT BROADLY PREPARE COLLEGE GRADUATES FOR A SUCCESSFUL TRANSITION INTO THE WORKPLACE.***
  - Source: National Association of Colleges and Employers (NACE) http://www.naceweb.org/career-readiness/competencies/career-readiness-defined/

4 OF THE 8 CAREER READINESS COMPETENCIES (NACE)

Critical Thinking/Problem Solving: Exercise sound reasoning to analyze issues, make decisions, and overcome problems.

Global/Intercultural Fluency: Value, respect, and learn from diverse cultures, races, ages, genders, sexual orientations, and religions.

Leadership: Leverage the strengths of others to achieve common goals, and use interpersonal skills to coach and develop others.

Teamwork/Collaboration: Build collaborative relationships with colleagues and customers representing diverse cultures, races, ages, genders, religions, lifestyles, and viewpoints.

DIVERSITY DAY – THURSDAY, NOVEMBER 2, 2017

- **Immigration Under the Current Administration** – Aaron Blumberg, Attorney & Juan Carlos Gomez, Attorney
- **String Art Presentation** – One Common Community
- **"Comfortable in Your Own Skin"** – Buck Angel, Transgender Activist
- **Lunch & String Art: "Who Will You Be?"** – Panther Camp Executive Board
- **"The Promise of a Pencil: How an Ordinary Person Can Create Extraordinary Change"** – Adam Braum, Author
- **"I Don't See Color": and Other Well-Meaning Statements That Perpetuate Racism** – Judith Williams, Ph.D Student

STRING ART

2017-2018 Allocated Amount	$8,720	2018-2019 Total Requested Amount	$8,720
Purpose for the 2017-2018 Allocation		Request for 2018-2019 (for repeat events/ items from 2017-2018) - NON OCO Items	

Event / Item	Number of Participants*	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
Speakers	462	$3,300	$3,300	575	$0.00	
Catering	462	$3,848	$3,848	575	$0.00	
Marketing	462	$1,092	$1,092		$0.00	
Materials and supplies		$25	$25		$0.00	

Attendance Sheets

DETAILS

- From our allocation of $8,720
  - Overhead, at 5.5%: $479.60
  - Buck Angel: $3,000
  - String Art: $300
  - Food (Lunch and Author Meet & Greet): $3,848
  - Adam Braun: Author fee and expenses by for by Undergraduate Education
  - Marketing / Giveaways: $1,092.40
- Promoted everywhere (EC, MMC, screens, Facebook, email, professors)
- This year, competed with Homecoming & free lunch
- Estimate $15 per student
- Anticipate Undergraduate Education providing for the author fee and expenses

PAST, PRESENT & FUTURE SUPPORT

QUESTIONS?

GRAHAM UNIVERSITY CENTER
5-YEAR DEFERRED MAINTENANCE/SPECIAL PROJECTS
FY 2017 THROUGH 2022

	CATEGORY	ROOM#	AREA/LOCATION	PROJECT NAME	STATUS	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	PROJECTED COST 2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
	FY 2017-2018												
1	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	INSTALLATION OF HANDICAP DOOR OPERATORS	PENDING	2017-2018	28,000.00		28,000.00				
2	BUILDING OPERATIONS	EXTERIOR	MISCELLANEOUS	BICYCLE RACKS	PENDING	2017-2018	10,000.00		10,000.00				
3	BUILDING OPERATIONS	2nd FLOOR	CORRIDORS	REPLACEMENT OF OUTDATED AND WORN FURNITURE	PENDING	2017-2018	43,000.00		43,000.00				
4	BUILDING OPERATIONS	GC 125A,B,C	BALLROOMS	UNISEX RESTROOM	PENDING	2017-2018			-				
5	BUILDING OPERATIONS	EXTERIOR	NORTH ENTRANCE	REFURBISH FLOORING FOR THE WALKWAY OUTSIDE THE ATRIUM & EINSTEIN BAGELS; COVERED WALKW	PENDING	2017-2018			-				
6	BUILDING OPERATIONS	GC 321, 324	PANTHER SUITE & GUEST ROOM	REPLACEMENT OF WINDOW COVERING	PENDING	2017-2018	3,796.00		3,796.00				
7	BUILDING OPERATIONS	EXTERIOR	WEST ENTRANCE	RESURFACE WALKWAY AND RAMP AREAS TO THE FOUNTAIN AND PC STEPS	PENDING	2017-2018			-				
8	BUILDING OPERATIONS	EXTERIOR	EAST ENTRANCE/LOADING DOCK	RESTORATION AND PAINTING OF ASPHALT, RAMPS, WALLS, HANDRAILS	PENDING	2017-2018			-				
9	BUILDING OPERATIONS	EXTERIOR	NORTH ENTRANCE	ADD/IMPROVE EXTERIOR LIGHTING TO OUTSIDE ATRIUM & EINSTEIN BAGELS	PENDING	2017-2018			-				
10	BUILDING OPERATIONS	EXTERIOR	NORTH ENTRANCE	INSTALLATION OF AWNINGS OUTSIDE BALLROOMS	PENDING	2017-2018			-				
11	BUILDING OPERATIONS	EXTERIOR	LAWN AREA	INSTALLATION OF ELECTRICITY AND WATER SOURCE	PENDING	2017-2018	22,000.00		22,000.00				
12	BUILDING OPERATIONS	GC 240	SECOND FLOOR	REPLACEMENT OF AIR HANDLING UNIT #18	PENDING	2017-2018	226,351.00		226,351.00				
13	BUILDING OPERATIONS	GC 060A	FIRST FLOOR	REPLACEMENT OF AIR HANDLING UNIT # 2	PENDING	2017-2018	159,550.00		159,550.00				
14	BUILDING OPERATIONS	GC 060A	FIRST FLOOR	REPLACEMENT OF AIR HANDLING UNIT # 9	PENDING	2017-2018	96,075.00		96,075.00				
15	BUILDING OPERATIONS	INTERIOR	SECOND FLOOR	VAV BOXES @ AHU # 17	PENDING	2017-2018	508,500.00		508,500.00				
16	BUILDING OPERATIONS	INTERIOR	FIRST FLOOR	REPLACEMENT AND EXPANNSION OF EXISTING FIRE ALARM SYSTEM	PENDING	2017-2018	300,000.00		300,000.00				
17	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	EMERGENCY GENERATOR	PENDING	2017-2018	88,200.00		88,200.00				
18	BUILDING OPERATIONS	GC 130E	FIRST FLOOR	FIRE PUMP	PENDING	2017-2018	30,000.00		30,000.00				
19	BUILDING OPERATIONS	EXTERIOR	MISCELLANEOUS	PC PANEL REPAIR	PENDING	2017-2018	100,000.00		100,000.00				
20	BUILDING OPERATIONS	GC 125A,B,C	BALLROOMS	REPLACEMENT OF CARPET	PENDING	2017-2018	150,000.00		150,000.00				
21	BUILDING OPERATIONS	GC 118	FACULTY CLUB	REPLACEMENT OF CARPET	PENDING	2017-2018	45,000.00		45,000.00				
22	BUILDING OPERATIONS	GC 242	CENTER FOR LEADERSHIP	REPLACEMENT OF CARPET	PENDING	2017-2018	35,000.00		35,000.00				
23	BUILDING OPERATIONS	GC 200L2	ELEVATOR	COMPLETE OVERHAUL OF CLASSROOM ELEVATOR	IN PROGRESS	2017-2018	250,000.00		250,000.00				
24	TECHNOLOGY	GC 1210	MISCELLANEOUS	CENTRALIZED RESERVATIONS PROJECT	PENDING	2017-2018							
25	TECHNOLOGY	GC 118	FACULTY CLUB	INSTALLATION OF MEDIA LCD	PENDING	2017-2018	5,000.00		5,000.00				
26	TECHNOLOGY	GC 1210	GRAHAM CENTER MAIN OFFICE	REPLACEMENT OF COMPUTERS - STAFF	PENDING	2017-2018	15,000.00		15,000.00				
27	TECHNOLOGY	GC 150	GC 150	INSTALLATION OF LCD INSIDE GC 150	PENDING	2017-2018	4,000.00		4,000.00				
28	TECHNOLOGY	INTERIOR	MISCELLANEOUS	DIGITAL SURVEILLANCE CAMERAS	PENDING	2017-2018	28,000.00		28,000.00				
29	TECHNOLOGY	GC 1201	COMPUTER LAB	REMOVAL OF WOODEN BOARD AND REPLACE WITH LCD	PENDING	2017-2018	11,000.00		11,000.00				
30	TECHNOLOGY	GC 100E2	LOADING DOCK	INSTALL CARD READER IN DOOR TO BALLROOM CORRIDOR	PENDING	2017-2018	2,500.00		2,500.00				
31	TECHNOLOGY	GC 324W	PANTHER SUITE	INSTALL CARD READER IN PANTHER SUITE	PENDING	2017-2018	2,500.00		2,500.00				
32	TECHNOLOGY	GC 325A	PANTHER SUITE KITCHEN	INSTALL CARD READER IN PANTHER SUITE KITCHEN	PENDING	2017-2018	2,500.00		2,500.00				
33	TECHNOLOGY	GC 321	PANTHER SUITE GUEST ROOM	INSTALL CARD READER IN PANTHER SUITE GUEST ROOM	PENDING	2017-2018	2,500.00		2,500.00				
34	TECHNOLOGY	MISC.	MISCELLANEOUS	REPLACE 2, WEB SERVERS (GC, EVENTS)	PENDING	2017-2018	6,700.00		6,700.00				
35	TECHNOLOGY	MISC.	MISCELLANEOUS	NEW ONLINE APPLICATIONS	PENDING	2017-2018	2,000.00		2,000.00				
				SUBTOTAL FOR FY 2017 - 2018:			**$ 2,177,172.00**						
	FY 2018-2019												
36	BUILDING OPERATIONS	2nd FLOOR	INTERIOR	INSTALL CARD DOOR ACCESS IN THE 2nd FLOOR	PENDING	2018-2019	17,500.00			17,500.00			
37	BUILDING OPERATIONS	GC 158, 159	RESTROOM	RENOVATION OF GAME ROOM/CHILI'S RESTROOMS, GC 158 AND 159	PENDING	2018-2019	166,823.00			166,823.00			
38	BUILDING OPERATIONS	GC 100L1	ELEVATOR	COMPLETE OVERHAUL OF EAST SERVICE ELEVATOR	PENDING	2018-2019	250,000.00			250,000.00			
39	BUILDING OPERATIONS	MISC.	MISCELLANEOUS	PURCHASE OF DANCE FLOOR	PENDING	2018-2019	21,611.00			21,611.00			
40	BUILDING OPERATIONS	INTERIOR	SECOND FLOOR	ADDITION OF CORRIDOR SEATING IN 2ND FLOOR HALLWAYS	PENDING	2018-2019	30,000.00			30,000.00			
41	BUILDING OPERATIONS	GC 1201	COMPUTER LAB	REPLACEMENT OF WORN FURNITURE IN GC COMPUTER LAB	PENDING	2018-2019	29,039.47			29,039.47			
42	BUILDING OPERATIONS	2nd FLOOR	INTERIOR	REPLACEMENT OF WORN FURNITURE IN 2ND FLOOR CLASSROOM LOBBY	PENDING	2018-2019	30,000.00			30,000.00			
43	BUILDING OPERATIONS	1st FLOOR	INTERIOR	REPLACEMENT OF WORN FURNITURE IN 1ST FLOOR MAIN CORRIDOR	PENDING	2018-2019	39,525.62			39,525.62			
44	BUILDING OPERATIONS	GC 155	GAME ROOM	MODERNIZE ALL FURNITURE IN THE GAME ROOM	PENDING	2018-2019	40,000.00			40,000.00			
45	BUILDING OPERATIONS	EXTERIOR	BETTY CHAPMAN PLAZA	REPLACEMENT OF OUTDOOR SEATING FURNITURE IN THE BETTY CHAPMAN PLAZA	PENDING	2018-2019	100,814.50			100,814.50			
46	BUILDING OPERATIONS	GC 180W	ART GALLERY	REPLACEMENT OF WORN FURNITURE IN THE STUDENT ART GALLERY LOUNGE	PENDING	2018-2019	86,962.78			86,962.78			
47	BUILDING OPERATIONS	EXTERIOR	NORTH ENTRANCE	REPLACEMENT OF EXTERIOR FURNITURE	PENDING	2018-2019	80,000.00			80,000.00			
48	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	REPLACE BUILDING LIGHTING TO LED	PENDING	2018-2019				-			
49	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	REPLACEMENT OF AGED 1ST FLOOR FLOORING	PENDING	2018-2019				-			
50	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	INSTALLATION OF ACOUSTICAL TREATMENTS ON THE NORTH WALLS OF THE BALLROOMS	PENDING	2018-2019	80,000.00			80,000.00			
51	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	UPGRADE DIGITAL VIDEO SYSTEM (w/o projectors)	PENDING	2018-2019	80,000.00			80,000.00			
52	AUDIO VISUAL	MISC.	MISCELLANEOUS	VIDEO MIXING CONSOLE	PENDING	2018-2019	15,000.00			15,000.00			
53	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	CORDLESS MICS (better quality, permanently installed)	PENDING	2018-2019	3,000.00			3,000.00			
54	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	THEATRICAL LIGHTING IN EAST AND WEST BALLROOMS	PENDING	2018-2019	40,000.00			40,000.00			
55	AUDIO VISUAL	GC 243	GC 243	UPGRADE VIDEO AND SOUND SYSTEMS	PENDING	2018-2019	80,000.00			80,000.00			
56	AUDIO VISUAL	MISC.	MISCELLANEOUS	EXPAND PIPE AND DRAPE FOR ALL WALLS OF THE BALLROOMS (including storage and transportation)	PENDING	2018-2019	25,000.00			25,000.00			
57	TECHNOLOGY	GC 243	GC 243	ELECTRONIC ROOM POSTINGS	PENDING	2018-2019	15,000.00			15,000.00			
58	TECHNOLOGY	GC 140	GC 140	ELECTRONIC ROOM POSTINGS	PENDING	2018-2019	15,000.00			15,000.00			
59	TECHNOLOGY	GC 150	GC 150	ELECTRONIC ROOM POSTINGS	PENDING	2018-2019	15,000.00			15,000.00			
60	TECHNOLOGY	GC 325A	PANTHER SUITE	ELECTRONIC ROOM POSTINGS	PENDING	2018-2019	15,000.00			15,000.00			
				SUBTOTAL FOR FY 2018 - 2019:			**$ 1,275,276.37**						
	FY 2019-2020												
61	BUILDING OPERATIONS	EXTERIOR	MISCELLANEOUS	PAINT EXTERIOR OF EXISTING BUILDING FOR GRAND OPENING	PENDING	2019-2020	50,000.00				50,000.00		
62	BUILDING OPERATIONS	1st FLOOR	INTERIOR	INSTALL CARD DOOR ACCESS IN THE 1st FLOOR	PENDING	2019-2020	17,500.00				17,500.00		
63	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	1,200 CHAIRS FOR NEW BALLROOM	PENDING	2019-2020	240,000.00				240,000.00		
64	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	1,000 CHAIRS FOR BREAKOUT ROOMS	PENDING	2019-2020	200,000.00				200,000.00		
65	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	80, 72" ROUND BANQUET TABLES	PENDING	2019-2020	16,000.00				16,000.00		
66	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	80, 72" RECTANGULAR BANQUET TABLES	PENDING	2019-2020	16,000.00				16,000.00		
67	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	20, SERPENTINE TABLES	PENDING	2019-2020	4,000.00				4,000.00		
68	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	60, 60" ROUND BANQUET TABLES	PENDING	2019-2020	12,000.00				12,000.00		
69	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	40, 42" ROUND SMALL TABLES	PENDING	2019-2020	8,000.00				8,000.00		
70	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	20, ROUND HIGH-TOP TABLES	PENDING	2019-2020	6,000.00				6,000.00		
71	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	MARKETING NEW BALLROOMS	PENDING	2019-2020	100,000.00				100,000.00		
72	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	VACUUM CLEANERS	PENDING	2019-2020	5,000.00				5,000.00		
73	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	CUSTODIAL CARTS	PENDING	2019-2020	2,000.00				2,000.00		
74	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	SOAP AND CHEMICAL EQUIPMENT	PENDING	2019-2020	5,000.00				5,000.00		
75	BUILDING OPERATIONS	NEW BALLROOM	NEW BALLROOM/MEETING ROOMS	LOCKERS	PENDING	2019-2020	6,000.00				6,000.00		
76	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	UPGRADE LIGHTING AND SOUND SYSTEM TO DIGITAL TECHNOLOGY	PENDING	2019-2020	300,000.00				300,000.00		
77	BUILDING OPERATIONS	GC 133, 134	EMPLOYEE RESTROOMS	RENOVATION OF EMPLOYEE RESTROOMS, GC 133 AND GC 134	PENDING	2019-2020	179,793.00				179,793.00		
78	BUILDING OPERATIONS	MISC.	NEW BALLROOM/MEETING ROOMS	MULTIMEDIA EQUIPMENT	PENDING	2019-2020	1,000,000.00				1,000,000.00		
79	BUILDING OPERATIONS	MISC.	NEW BALLROOM/MEETING ROOMS	FURNITURE & EQUIPMENT	PENDING	2019-2020	500,000.00				500,000.00		
80	BUILDING OPERATIONS	MISC.	MISCELLANEOUS	PURCHASE 32' SCISSOR LIFT	PENDING	2019-2020	8,000.00				8,000.00		
81	BUILDING OPERATIONS	MISC.	MISCELLANEOUS	2, ICE MACHINES	PENDING	2019-2020	16,000.00				16,000.00		
82	BUILDING OPERATIONS	GC 121, 122	RESTROOM	REMODELING OF BALLROOM RESTROOMS	PENDING	2019-2020	141,133.00				141,133.00		
83	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	(2) PANTHER SCULPTURES	PENDING	2019-2020	250,000.00				250,000.00		
84	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	2, RIDER FLOOR SCRUBBERS	PENDING	2019-2020	20,000.00				20,000.00		
85	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	2, RIDER CARPET SCRUBBERS	PENDING	2019-2020	36,000.00				36,000.00		
				SUBTOTAL FOR FY 2019 - 2020:			**$ 3,138,426.00**						
	FY 2020-2021												
86	BUILDING OPERATIONS	3rd FLOOR	INTERIOR	INSTALL CARD DOOR ACCESS IN THE 3rd FLOOR	PENDING	2020-2021	17,500.00					17,500.00	
87	BUILDING OPERATIONS	INTERIOR	MISCELLANEOUS	RE-NUMBERING BUILDING OFFICES TO 4-DIGITS	PENDING	2020-2021	25,000.00					25,000.00	
88	BUILDING OPERATIONS	GC 325A	PANTHER SUITE	TO CONVERT THE SMALL INDIVIDUAL SPACES INTO AN OPEN, MULTIPURPOSE/EVENT FACILITY	PENDING	2020-2021	962,750.00					962,750.00	
89	BUILDING OPERATIONS	GC 159	GAME ROOM	RENOVATION OF GAME ROOM TO CREATE FUNCTIONAL SPACES	PENDING	2020-2021	897,000.00					897,000.00	
90	TECHNOLOGY	INTERIOR	MISCELLANEOUS	EXPAND SURVEILLANCE CAMERAS FOR NEW BUILDING	PENDING	2020-2021	250,000.00					250,000.00	
91	TECHNOLOGY	GC 1210	GRAHAM CENTER MAIN OFFICE	REPLACEMENT OF COMPUTERS - STAFF	PENDING	2020-2021	10,000.00					10,000.00	
92	AUDIO VISUAL	MISC.	MISCELLANEOUS	SMALL PORTABLE SOUND SYSTEM	PENDING	2020-2021	2,000.00					2,000.00	
93	AUDIO VISUAL	GC 125A,B,C	BALLROOMS	EXPANDING UP LIGHTING IN THE BALLROOMS TO INCLUDE ADDITIONALL UNITS & DMX CABLING FOR CONT	PENDING	2020-2021	10,000.00					10,000.00	
94	AUDIO VISUAL	3rd FLOOR	MEETING ROOMS	ROOM VIEW IN 3rd FLOOR MEETING ROOMS PLUS LECTERNS WITH VGA AND DIGITAL CONNECTIONS	PENDING	2020-2021	25,000.00					25,000.00	
95	AUDIO VISUAL	MISC.	MEETING ROOMS	INSTRUCTIONAL MEDIA FOR 3rd FLOOR MEETING ROOMS	PENDING	2020-2021	21,000.00					21,000.00	
				SUBTOTAL FOR FY 2020 - 2021:			**$ 2,220,250.00**						
	FY 2021-2022												
96	TECHNOLOGY	GC 1210	GRAHAM CENTER MAIN OFFICE	REPLACEMENT OF COMPUTERS - STAFF	PENDING	2021-2022	15,000.00						15,000.00
97	BUILDING OPERATIONS	EXTERIOR	MISCELLANEOUS	12, PRESIDIO GARBAGE RECEPTACLES	PENDING	2021-2022	13,000.00						13,000.00
98	BUILDING OPERATIONS	MISC.	MISCELLANEOUS	REPLACEMENT OF TOILETS THROUGHOUT THE GC BUILDING	PENDING	2021-2022	60,000.00						60,000.00
99	BUILDING OPERATIONS	GC 155	GAME ROOM	REPLACEMENT OF CARPET	PENDING	2021-2022	7,000.00						7,000.00
100	TECHNOLOGY	INTERIOR	MISCELLANEOUS	REPLACEMENT OF AGING LCDs THROUGHOUT THE GC BUILDING AND INSTALLATION	PENDING	2021-2022	30,000.00						30,000.00
101	BUILDING OPERATIONS	GC 324A	PANTHER SUITE PATIO	RESURFACING OF PANTHER SUITE PATIO	PENDING	2021-2022	7,000.00						7,000.00
102	BUILDING OPERATIONS	2nd FLOOR	CLASSROOMS	REPLACEMENT OF CARPET	PENDING	2021-2022	50,000.00						50,000.00
103	AUDIO VISUAL	INTERIOR	MISCELLANEOUS	REPLACEMENT OF AGING PROJECTORS	PENDING	2021-2022	50,000.00						50,000.00
104	TECHNOLOGY	GC 1201	COMPUTER LAB	REPLACEMENT OF ALL COMPUTERS IN THE COMPUTER LAB	PENDING	2021-2022	120,000.00						120,000.00
105	TECHNOLOGY	GC 1210	GRAHAM CENTER MAIN OFFICE	UPDATE GC VIRTUAL CONCIERGE	PENDING	2021-2022	10,000.00						10,000.00
106	TECHNOLOGY	GC 1210	GRAHAM CENTER MAIN OFFICE	UPDATE GC WEBSITE	PENDING	2021-2022	6,000.00						6,000.00
107	TECHNOLOGY	INTERIOR	MISCELLANEOUS										

Student Life Awards Budget Hearing
January 16, 2018

Created and sponsored by the Division of Student Affairs, there's no other award ceremony that honors students from every academic year and college. The Outstanding Student Life Awards is a unique opportunity for faculty, staff and students to recognize FIU student leaders who have excelled academically and in the areas of distinguished service to others, citizenship, innovation, leadership, diversity advancement, and promotion of the Panther Spirit.

Award Categories:

- Leadership Awards
- Service Award
- Diversity Award
- Spirit Award
- Shining Start Award
- Scholar Award
- Kaplan Prizes
- Presidential Award

To be eligible, students must:

- Demonstrate leadership in the university community through formal and informal leadership roles in organizations and activities that enhance life on campus
- Be an enrolled student at FIU during the semester of the awards ceremony (Spring 2018)
- Have a minimum cumulative grade point average of 2.75
- Be in good standing with the university

Ledger

Allocation	$13,500
Overhead total (5%)	$704
Awards	$3,700
Copies	$150
Catering	$6773
Certificates	$250
Event programs	$423
Event Decor	$1,500
Total	$13,500

New Requests for 18-19:

1. Increase for awards ceremony and student awards costs increase: $2,672

2. OpenWater online awards submission software license of $4,500 in order to manage awards process with more confidence, higher volume, and options to expand the recognition opportunities further in the future! The new request totaling would cover the cost for the licensing fees, admin fees, and building the custom process for FIU.

FIU | Student Affairs

Women's Center

2018-2019 SGA Budget Hearing – Women's Center Request Highlights

- **The FIU Women's Center Mission:** To provide women with programs and services related to their intellectual, professional, social and emotional growth. We educate and advocate for systemic changes that will improve the lives of women and men. People of all genders benefit from robust discourse about these topics on campus.

  The Women's Center staff is committed to providing exceptional educational programs and opportunities for the entire campus community. We are a small department, with **2 full time staff members (1 at MMC, 1 at BBC), 2 Graduate Assistants (1 MMC, 1 BBC), 6-8 Program Assistants, and 10 Interns annually)**. Therefore, we rely heavily on volunteers and campus partners to achieve our mission. With the support of SGA, we will be able to achieve these goals and continue to strive to be more accessible and supportive to our students. We thank you for your ongoing support of our initiatives, and look forward to continued input from you about how we can provide programs for all FIU students.

Signature Programs:

- *Love Your Body Day* Campaign
- *Sisterhood Retreat*
- *International Day for the Elimination of Violence Against Women*
- *Sexual Assault Awareness Month*
- *Women Who Lead* Conference
- *Women in STEM Living/Learning Community* in Lakeview South
- *Student Ambassador Leadership Team*
- *Roar for the Cure 5k and Breast Cancer Awareness Health Fair*
- Monthly Discussions such as *Lunch Learn & Lean In* and *Women's Center Wednesdays*

- **Number of students projected to be involved in Women's Center programs in 17-18: 10,000+**

Messages from students:

Audrey A., International Relations, Political Science & Women's and Gender Studies Major

"The Women's Center offers support and resources to the student body not just for female identifying students--for all- especially for minorities and the LGBT; this is a place where I feel I can get love, help, and professional growth; it is a home for many student organizations that depend on the Women's Center and the people that work there."

Laura H., Political Science & Women's and Gender Studies Major

"I feel like the Women's Center is a safe space for any questions and concerns I have had about the FIU community, especially being a first generation student; it has played a special role—especially the staff -- in helping me develop during my 5 years here in college[...]The information and resources that the Women's Center provides allowed me to intern in DC, sending me as a youth delegate to the United Nations, and helped me explore many other opportunities! It has transformed me into a LEADER."

Christopher R., Elementary Education Major

"It is a space that provides empowerment and advice for anyone on the campus. It is the home for the organizations I am dedicated to by allowing access for fundamental development and event planning guidance such as how we can reach out to people. The resources and people in the Women's Center help create a foundation on how to build a student organization which strives for social change and awareness throughout the campus."

Janeixis R., Psychology Major & Marketing Minor and Women's Center Intern

"What I like about the Women's Center is that we bring awareness on women's rights to everyone on campus. It is the place where people can come and share their honest, open opinions and feelings-- and we are a neutral space on campus. I feel as if I have learned a lot since my time here. I want to learn more about the psychology of women, and I feel like the Women's Center allows me to get in that direction of being able to empower women in my future career path so they don't have to feel threatened, ashamed, scared, or discouraged, but instead feel empowered and supported."

TruLe'sia N., International Relations& Political Science Major, Social Welfare Minor, and Founding President of the United States National Committee for UN Women at FIU

"The Women's Center is my home and my heart. It was the place where I confidently can go and figure out my life on every aspect. Being engaged in the programs and events since my freshman year, the Women's Center provided the blueprint of advocacy, education, and service that I have dedicated my life to. This department has truly led women and men at this university toward self-exploration and professional empowerment. "

NEW REQUESTS:

- **Programming Funding Increase: $13,662**
  - BBC & MMC Room Reservations
  - Women Who Lead Conference
  - Sisterhood Retreat

- **New Office Furniture and Technology Needs: $37,453**
  - Pradere Invoice Remaining: $23,000 for student leader office, two staff offices, storage
  - $12,500: total of 2 new phones, 1 additional printer, 10 new computers

Thank you so much for all that you do to support our efforts throughout the year. We look forward to another year of fantastic programming collaborations with SGA and the university community!

CENTER FOR LEADERSHIP & SERVICE

LEADSERVE.FIU.EDU

The mission of the Center for Leadership & Service is to provide students with developmental and experiential opportunities that foster leadership, action, and community engagement. Through leadership education, service, and social innovation, students will become active citizens on-campus, in their respective communities, and globally.

Our vision is developing students for engagement in life long leading, serving, and learning.

CLS GROWTH SINCE 2014

475% INCREASE IN VOLUNTEER HOURS REPORTED BY STUDENTS

200 AVERAGE NUMBER OF WORKSHOPS, EVENTS, TRAININGS, & PRESENTATIONS DONE PER YEAR

97% INCREASE IN STUDENT INTERACTIONS

7.5% INCREASE THE NUMBER OF PROGRAMS/ SERVICES OFFERED SINCE 2014

ACADEMY OF LEADERS

100% of students who attend AOL demonstrate perceived change in all 8 FIU Student Leadership Competencies as measured by the learning assessment tool.

COMMUNITY ENGAGEMENT

The Center for Leadership & Service innovates and pioneer's best practices in social change. Our focus area includes intentionally crafting programs to connect community engagement and social innovation.

CHANGEMAKER INITIATIVE

The Center for Leadership & Service launched it's 1st annual social innovation competition. ichangeFIU has had over 20 social change pitches and 6 finalists to date.

STUDENT FOOD PANTRY

Since 2014-2015 (472% increase in users and a 400% increase in pounds of food distributed)

FIU
Student Affairs
Center for Leadership and Service

STUDENT GOVERNMENT ASSOCIATION
University Wide Hearings
Tuesday, January 16, 2018
GC 325

Time	Department	Contact Person
9:00 AM	LGBTQA Student Leadership & Development Comm.	Richard Moreno, Bianca Bovo & Dr. Gisela Vega
9:15 AM	Relay for Life	Patricia T. Lopez-Guerrero
9:30 AM	Alternative Breaks	Curtis Litwiller, Claudia Ortuzar, Erica Stoodles, & Nashira Williams
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4:15 PM	Recreation Services MMC (Base)	Charles Judkins
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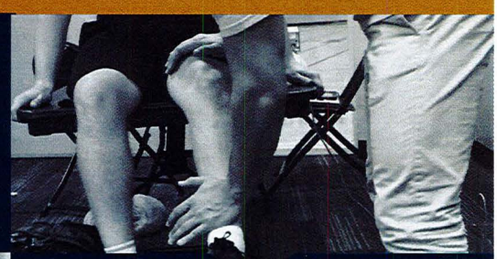
FIU

WELLNESS AND RECREATION-MMC

ATHLETIC TRAINING CLINIC

Athletic Training Services provides clinical evaluations including diagnosis and treatment of musculoskeletal injuries in addition to a home exercise plan at no-cost to FIU students. Conditions necessitating follow-up care are eligible for treatment and rehabilitation sessions which include high-quality interventions such as manual therapy, therapeutic modalities, and individualized strength and conditioning activities.

634 TOTAL NUMBER OF EVALUATONS PERFORMED IN THE CLINIC



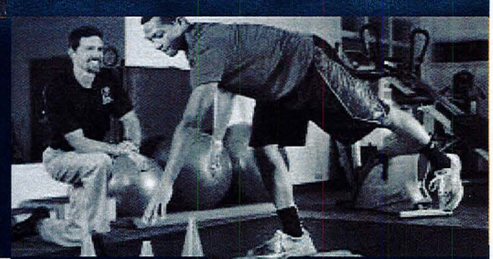
TOTAL NUMBER OF REHABILITATION SESSIONS PERFORMED IN THE CLINIC **1489**

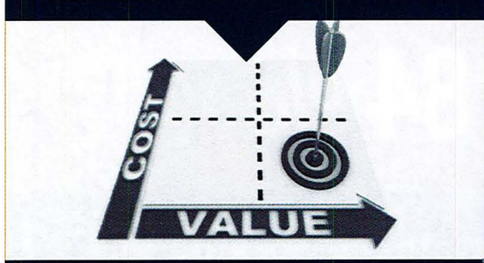
COST BILLED FOR PHYSICAL THERAPY EVALUATION

$51 MEDICAID

$274 PRIVATE INSURANCE

$0 AT SERVICES





MEDICAID **$71**

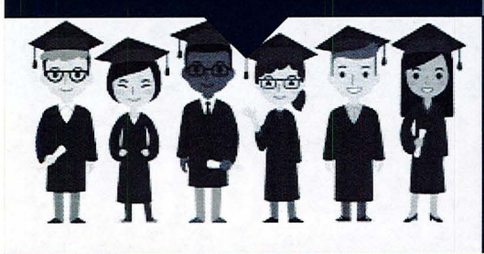
PRIVATE INSURANCE **$170**

AT SERVICES **$10**

COST BILLED FOR PHYSICAL THERAPY REHABILITATION SESSION

26%

OF FIU STUDENTS ARE UNINSURED



$ 28,269

AVERAGE COST SAVINGS TO FIU STUDENTS FOR AY 2017-2018

$138,740 Total cost savings to FIU students with Medicaid

Total cost savings to FIU students with private insurance **$416,162**

*Data based on 2 athletic trainers working a total of 15 hours per week

FIU

WELLNESS AND RECREATION-MMC

ATHLETIC TRAINING SERVICES

Since 2014, FIU Athletic Training Services has provided on-field medical care for all intramural and club sport participants during competitions

3,997 FIU STUDENTS PARTICIPATE IN INTRAMURAL SPORTS PER YEAR

ATHLETIC TRAINING SERVICES WERE PROVIDED AT

100 %

OF INTRAMURAL COMPETITIONS

19 SPORT CLUB TEAMS ARE HOUSED BY THE WELLNESS AND RECREATION CENTER

MORE THAN

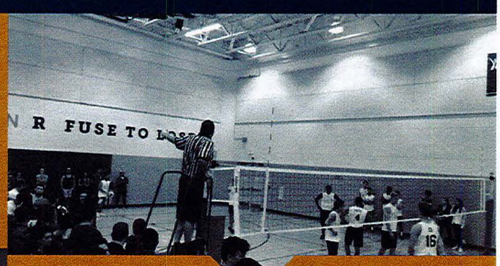
84 %

OF CLUB SPORT TEAMS DID **NOT** RECIEVE ATHLETIC TRAINING SERVICES DURING PRACTICE OR COMPETITION

Based on 2 athletic trainers working an average of 25 hours per week.

233 %

INCREASE IN THE VENUES AVAILABLE FOR INTRAMURAL AND CLUB SPORT PARTICIPATION



22,678

ANTICIPATED PARTICIPANT ENCOUNTERS FOR SPRING 2018

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University Wide Hearings
Tuesday, January 16, 2018
GC 325

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UNIVERSITY WIDE HEARINGS

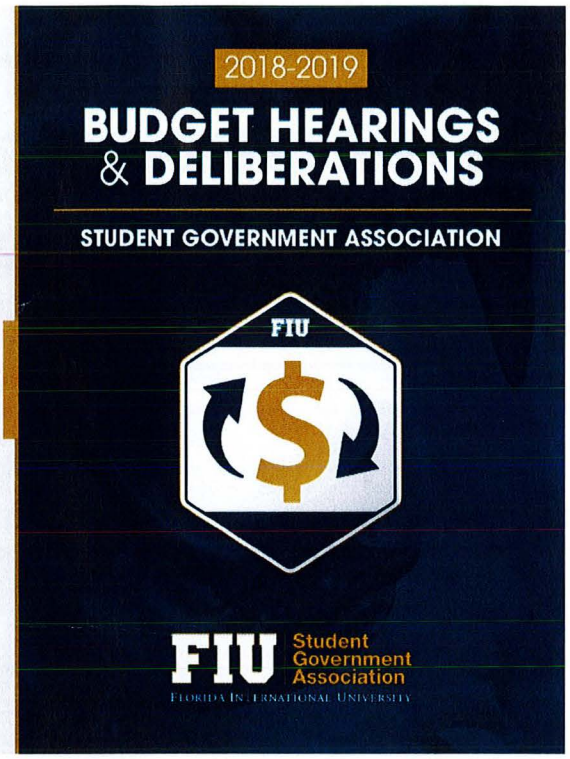
MMC JAN 16TH
GC325 · 9AM-5PM

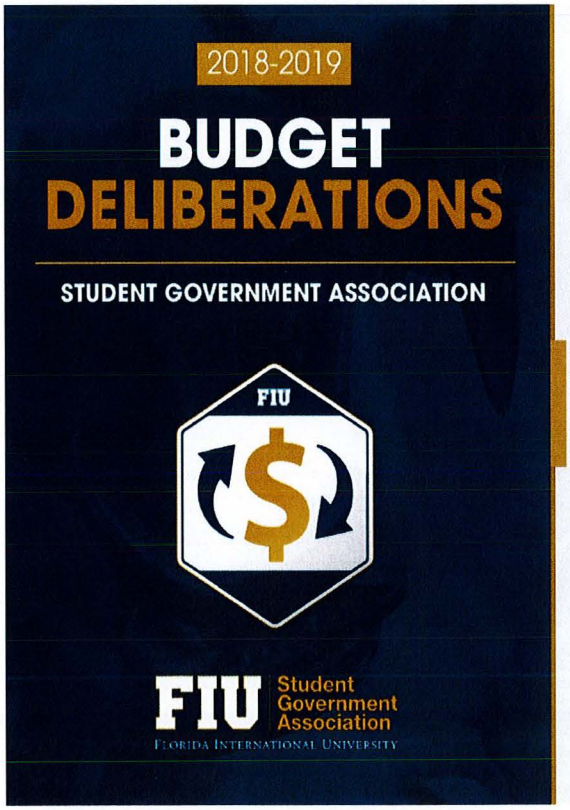
BBC JAN 18TH
WUC BALLROOM SIDE B · 9:30AM-4PM

CAMPUS SPECIFIC HEARINGS

MMC JAN 22ND
GC325 · 9AM-5PM

BBC JAN 26TH
WUC155 · 9:30AM-4PM





UNIVERSITY WIDE DELIBERATIONS

MMC FEB 1ST
GC325 · 9AM-5PM

BBC FEB 2ND
WUC155 · 9:30AM-4PM

CAMPUS SPECIFIC DELIBERATIONS

MMC FEB 13TH
GC325 · 9AM-5PM

BBC FEB 15TH
WUC BALLROOM SIDE B · 9:30AM-4PM