

2017

Budget Requests 2017-2018

Student Government Association BBC, Florida International University

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FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2017-2018 Budget Request

ACTIVITY & SERVICE FUNDS



A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2017-2018

March 6, 2017

REVENUE SOURCES

Projected A&S Fee Revenue (after \$56,251 prior year adjustment)	18,281,128
Projected A&S Fee Revenue - ONLINE	1,158,953

GRAND TOTAL - REVENUE SOURCES	19,440,081
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USES OF REVENUE

Dual Enrollment Waivers	593,501
Bad Debt - 1%	194,401
Subtotal of A&S Projected Fee Revenue	18,652,179

ACB Commitment - .05% (from subtotal of A&S Projected Fee Revenue)	93,261
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* Fixed Expenses - PAYROLL SALARIES ADMIN AND STAFF	3,607,684
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STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	2,786,415
STUDENT & RECREATION CENTERS	<u>8,471,569</u>
Total University Wide	11,257,984

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

* OPERATING EXPENSES	<u>2,772,187</u>
Total Modesto Maidique Campus	2,772,187

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

* OPERATING EXPENSES	<u>974,011</u>
Total Biscayne Bay & Broward Campuses	974,011

GRAND TOTAL - USES OF REVENUE	19,493,029
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Balance after University Wide Allocation	3,693,250
Modesto Maidique Campus Allocation	2,772,187
Biscayne Bay Campus Allocation	974,011

* After Uwide deliberations were completed the Financial Planning Office informed departments (2/28/17) that the amount of benefits was reduced from what was originally notified. This reduction in benefits percentage caused "off-the-top" salaries to drop from \$3,607,684 to \$3,521,500 (\$86,186 in savings). Since the .50 FTE of ASHOKA had not been funded, \$33,237 was used to fund the remaining .50 FTE of ASHOKA and the remaining was split (74%) \$39,181 to MMC and (26%) \$13,766 to BBC.

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

	Special Projects	A&S Online Revenue	A&S Revenue	Total Allocation
Alternative Breaks			89,939	89,939
Black Student Union (1)		2,638	94,950	97,588
BMI Music License			37,980	37,980
Career Services - Base Budget			626,239	626,239
Center for Leadership & Service - Base Budget: \$232,109	15,825	12,660	232,109	260,594
Convocation			45,634	45,634
Dance Marathon (2)			4,000	4,000
Diversity Day			8,720	8,720
Finance & HR - Student Affairs (position)			86,265	86,265
FIU in DC (3)			26,664	26,664
FIU in DC Comms			0	0
FIU Online		110,775	0	110,775
Freshman Luau (4)			12,080	12,080
Homecoming		6,330	437,693	444,023
Honor's College			0	0
International Student and Scholar Services (5)			30,000	30,000
Mr and Miss FIU Scholarship Pageant			9,495	9,495
Multicultural Programs & Services			81,378	81,378
OrgSync Database			37,453	37,453
Orientation and Parent Programs / Panther Camp			221,075	221,075
Relay for Life (6)			5,582	5,582
Student Affairs Graduate Association (SAGA)			5,250	5,250
SGA Intern Program			9,495	9,495
Student Ambassadors			12,133	12,133
Student Conduct & Conflict Resolution			15,825	15,825
Student Handbook			37,000	37,000
Student Life Awards			13,500	13,500
Student Media - Base Budget \$282,500		46,328	282,500	328,828
University Wide Leadership			38,499	38,499
Women's Center			76,000	76,000
Women's Center and Center for Leadership and Service Project (7)			14,401	14,401
SUBTOTAL OPERATING EXPENSES	15,825	178,731	2,591,859	2,786,415

STUDENT CENTERS:

Graham University Center - Base Budget	2,641,514	
Wolfe University Center - Base Budget	1,889,869	
Total Student Centers:		<u>4,531,383</u>

RECREATION CENTERS:

Wellness and Recreation Center (WRC) MMC - Base Budget	1,824,958	
WRC MMC - 3rd year (last) allocation - Track	831,802	
WRC MMC - Special Projects	176,786	
WRC MMC - ONLINE allocation	21,100	
Subtotal WRC MMC	2,854,646	
Wellness and Recreation Center BBC - Base Budget	1,041,540	
WRC BBC - Special Project	44,000	
Subtotal WRC BBC	1,085,540	
Total Recreational Centers:		<u>3,940,186</u>

TOTAL STUDENT AND RECREATION CENTERS **8,471,569**

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	11,257,984
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University Wide Proviso Language 2017-2018

- (1) **Black Student Union:** \$10,000 should be giving to BBC BSU Vice President for BBC programs/purposes. At least 20% of events should take place at BBC.
- (2) **Dance Marathon:** Should retain 5% of funds generated to fund future Dance Marathons.
- (3) **FIU in DC:** Funding will be retained in SGA account so that SGA can manage the distribution of funds.
- (4) **Freshman Luau:** SGA strongly suggests that the name of this event be re-branded since it is not heavily attended by freshmen students.
- (5) **ISSS:** ISSS should look for program funding from other sources as SGA does not consider this an A&S funded item.
- (6) **Relay for Life:** Relay should retain 5% of funds generated to fund future Relays.
- (7) **Women's Center and CLS:** Funding is to be used for storefront doors, storefront entrance door with card reader and handicap entrance button.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS

Campus Life - Base Budget 115,000
 A&S Business Office 27,500

TOTAL PAYROLL -OPS 142,500

OPERATING EXPENSES

SGA- Main Office 105,574
 Campus Life - Base Budget 310,000
 Campus Life - Special Request 21,100
 Campus Life - ONLINE Request 52,750
 A&S Business Office 52,368

TOTAL OPERATING EXPENSES 541,792

TOTAL OFFICE ACCOUNTS

684,292

GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President /Comptroller 6,000
 Contingency 14,000
 Cram Jam/Recharge for Finals 47,000
 Emoluments 105,000
 Executive Branch 4,000
 Finance Committee 17,000
 Convocation Shirts 6,000
 Governmental Relations 7,500
 Legislative Branch 3,500
 Marketing 11,000
 Community Involvement 1,000
 SGA Banquet/Reception 3,500
 Travel 18,000
 University book blanket 1,000
 Veterans Affairs 2,000
 Environmental Affairs 2,000
 Graduate and Professional Student Committee 210,000
 Panther Rage Committee 12,000
 Special Project 8,500
 Engineering Liason 1,000
 University scholarship 4,500
 Affinity Programs 4,000
 Medallions/stoles 1,000
 Elections Committee 1,000
 Judicial Branch 500
 Student Engagement 3,000
 Executive Board 2,000
Overhead 27,280

TOTAL GOVERNING COUNCIL

523,280

Children's Creative Learning Center
 Council of Student Organizations (1)
 GC SGA Room Rentals (2)
 Fraternity and Sorority Life
 Medical Student Council
 Model United Nations
 Multi-Faith Council (3)
 Outside Space Reservation
 Residence Hall Association
 Student Bar Association Organization (4)
 Student Programming Council
 World AIDS Day

A&S Online Revenue	A&S Revenue	Total Allocation
2,637	67,706	70,343
3,165	359,450	362,615
	330,000	330,000
6,858	109,984	116,842
7,385	52,750	60,135
	100,000	100,000
	2,500	2,500
	14,770	14,770
	41,145	41,145
	49,263	49,263
3,693	408,604	412,297
	4,705	4,705
23,738	1,540,877	1,564,615

SUBTOTAL OPERATING EXPENSES

TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

2,772,187

Modesto Maidique Campus Proviso Language 2017-2018

- (1) **Council for Student Organizations:** SGA recommends that club funds be audited midway through the semester to assess usage of allocation. Further CSO policy should be changed to consider larger allocation for clubs with larger number of members and should also consider the frequency of events of each club (more active clubs receive additional funding).
- (2) **Graham Center SGA Room Rentals:** Unused funds will automatically roll over to the following year to use for the same line item.
- (3) **MultiFaith Council:** SGA requires that MultiFaith Council send a student representative to attend the SGA Council meeting every Wednesday from 4:00 pm to 6:00 pm in GC 150.
- (4) **Student Bar Association:** If the Law Review Symposium charges for entrance, revenues earned up to the amount allocated must be returned to SGA.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS		
SGC Emoluments (1)	88,525	
TOTAL PAYROLL -OPS	<u>88,525</u>	88,525
 OPERATING EXPENSES		
Campus Life Main - Base Budget	173,185	
Campus Life Main - Special Request	1,583	
Campus Life Main - ONLINE Request	6,000	
Campus Life Marketing (non-base budget) (2)	37,165	
Campus Life - Programming (non-base budget)	85,665	
TOTAL OPERATING EXPENSES	<u>303,598</u>	303,598
 OPERATING EXPENSES		
Main Office	23,100	
SGC Front Desk	28,000	
President's Discretionary	2,500	
V.P. Discretionary	2,500	
Senate Discretionary	2,500	
Finance Committee	10,419	
Graduate Student Funding	10,500	
SGC Lectures	80,000	
SGC Travel	14,550	
Vote Net Solutions	1,000	
Public Relations	3,000	
Signature Events	9,000	
Intern program	0	
Convocation Shirts	3,500	
Training & Workshops	2,500	
ASGA Membership	317	
Three Computers	3,300	
NY Times Readership Program	5,640	
Homecoming Float	3,000	
Cabinet Discretionary	2,500	
Elections Discretionary	2,500	
Overhead	11,568	
TOTAL GOVERNING COUNCIL		221,894
 Bayview Council (3)		2,638
BBC Leadership Banquet (4)		9,426
Broward Campus - SGA		60,000
Panther Power		17,000
Student Organizations Council		33,000
Student Programming Council		230,552
Jose Marti Scholarship Breakfast Celebration (5)		1,587
Undergraduate Studies (6)		1,000
Worlds Aids Day		4,791

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

974,011

GENERAL PROVISIO TO ALL FUNDED GROUPS: Groups must work with ASBO and/or Campus Life accountants to plan, budget and expend within allocation. This includes planning with staff accountants for revenue earning events.

Biscayne Bay Proviso Language - 2017-2018

- (1) **SGC BBC Emoluments:** Increase in emoluments should be allocated to the new Bayview Hall Council and to increase the other council's emoluments.
- (2) **Campus Life Marketing:** Encourage Campus Life Marketing to move towards more online advertising (i.e. social media, email, etc) as well as more utilization of WUC and Campus Life screens to advertise.
Campus Life Marketing: Campus Life Marketing should move to implement market research about student needs and wants at each location of the Biscayne Bay campus. (WUC, Library, HM, ACI, ACII, Bayview, Marine Science)
- (3) **BayView Council:** Campus life will figure out who will be Bayview's main advisor.
- (4) **BBC Leadership Banquet:** Nominated students, faculty and staff need to be notified of their nomination and invited to the event.
- (5) **Jose Marti:** Jose Marti breakfast shall be run by Campus Life BBC to ensure that it is an event for FIU students and does not involve fundraising efforts.
- (6) **Undergraduate Education:** Undergraduate Education should look for program funding from other sources as SGA does not consider this an A&S funded item.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	naswilli@fiu.edu & pmelnik@fiu.edu
Representative:	Samantha Valencia, Jose David Melendez, & G	Advisor:	Nashira Williams & Peter Melnik
Room:	GC 242	Advisor Contact Information:	7-1360; 6-5360
Telephone:	305-348-6995	Is this request MMC, BBC or University Wide?	U-wide

2016-2017 Allocated Amount	\$70,000
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2017-2018 Total Requested Amount:	\$10,838.75
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Purpose for the 2016-2017 Allocation:
 Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Student Transportation Fall Break	0	\$0
2. Student Transportation Winter Break	100	\$8,800
3. Student Transportation Spring Break <i>(International)</i>	200	\$22,400
4. Student Transportation Summer Break <i>(International)</i>	200	\$19,600
5. Student Program T-Shirts	500	\$3,059
6. Participant Leadership/Training Seminars	500	\$2,000
7. Student Promotional Giveaways		\$1,000
8. Student Leadership Training	100	\$3,000
9. Community Outreach Breaks	100	\$492
10. National Leadership Conference	3	\$3,000
11. Other operating expenses		\$3,000
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$3,649
Total:		\$70,000.00

\$15,000-80,000
Grants

Request for 2017-2018 for repeated events/items from 2016-2017 - NON-OCO items
 5.5% overhead charge is automatically calculated

<u>Amount</u>	<u>EXPECTED Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,000.00	20	\$1,000.00	increase to support fall break teams with the travel costs
\$16,500.00	100	\$7,700.00	increase to support winter break teams with the travel costs; travel insurance needs to be purchased due to travel alerts
\$34,400.00	200	\$12,000.00	increase to support spring break teams with the travel costs; travel insurance needs to be purchased due to travel alerts
\$30,400.00	200	\$10,800.00	increase to support summer break teams with the travel costs; travel insurance needs to be purchased due to travel alerts
\$3,059.04	500	\$0.00	To support food and material costs. Increase student participation and receive training from national organization.
\$3,000.00	500	\$1,000.00	To support food and material costs. Increase student participation and receive training from national organization.
\$1,000.00		\$0.00	To support food and material costs. Increase student participation and receive training from national organization.
\$5,000.00		\$2,000.00	Increase in the training costs for student leaders at the national conference.
\$500.00		\$8.33	To support costs in printing, duplicating, etc.
\$5,500.00	5	\$2,500.00	To support costs in printing, duplicating, etc.
\$4,000.00		\$1,000.00	To support costs in printing, duplicating, etc.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$5,739.75		OVERHEAD	
Total:		\$10,838.75	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	naswilli@fiu.edu & pmelnik@fiu.edu
Representative:	Samantha Valencia, Jose David Melendez, & G. Advisor:		Nashira Williams & Peter Melnik
Room:	GC 242	Advisor Contact Information:	7-1360; 6-5360
Telephone:	305-348-6995	Is this request MMC, BBC or University Wide?	U-wide

2016-2017 Allocated Amount	\$70,000	2017-2018 Total Requested Amount:	\$118,000
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Winter Breaks will be completed by January 2017	120	\$9,641	
2. Spring and Summer Breaks will be completed by June 2017	380	\$42,000	
3. Student Leadership Training	100	\$2,151	
4. aB Express Breaks	30	\$0	
5. National Leadership Conference		\$3,000	
6. Other Operating Expenses		\$3,000	
7. Student T-shirts	500	\$3,059	
8. Participant Workshops		\$1,500	
9. Student Giveaways		\$2,000	
10. Overhead		\$3,649	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$70,000	

Student Government Association - 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	naswilli@fiu.edu & pmelnik@fiu.edu
Representative:	Samantha Valencia, Jose David Melendez, & Gi Advisor:	Advisor:	Nashira Williams & Peter Melnik
Room:	GC 242	Advisor Contact Information:	7-1360; 6-5360
Telephone:	305-348-6995	Is this request MMC, BBC or University Wide?	U-wide

2016-2017 Allocated Amount	\$70,000	2017-2018 Total Requested Amount:	\$70,413
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~~2017-2018 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. Facilities Rental (if not covered by SGA Room Rental Agree 100		\$2,500	Yes	GC 140 @ 12 meetings yearly - rental rate. Due to the sensitive conversations and student developed addressed through training and information meetings, facilities large enough to fit the Alternative Breaks site leaders are needed. These sessions must be scheduled prior to the next year's activities and can not wait until classroom management releases rooms.
2. FIU Service Experience to Cuba	20	\$5,000	Yes	Exploration of an.aB trip to Cuba. This experience would be potentially be university-wide.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				

~~Subtotal~~ align="right">\$7,500

5.5% Overhead align="right">\$413

~~Subtotal New Request FY 2017-2018~~ align="right">\$7,913

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Alternative Breaks
Representative:	Samantha Valencia, Jose David Melendez, & Geraldine Gascon-Cavada
Room:	GC 242
Telephone:	305-348-6995
E-mail:	naswilli@fiu.edu & pmelnik@fiu.edu
Advisor:	Nashira Williams & Peter Melnik
Advisor Contact Information:	7-1360; 6-5360

DETAIL JUSTIFICATION

2016-2017 Accomplishments:

Total Number of MMC & BBC sites hosted: 42

MMC

Winter - 10

Spring - 8

Summer - 14

Fall/Spring Express Trips: 5

BBC:

Winter - 2

Spring - 2

Summer - 1

Student Engagement:

- Recruited 80 site leaders and 18 Steering Committee Members
- Partnered with over 35 non-profit organizations
- Partnered with Global Learning, Residential Life, Honors College, CSO, & Hospitality and Tourism,
- Over 1000 submitted applications (500 students selected)
- Held 2 Meet & Greet/Orientation (1 at MMC and 1 at BBC)
- Will hold 6 Participant Training Seminars (3 at MMC & 3 at BBC)
- Hosted joint MMC/BBC Steering Committee & Site Leader Leadership Training
- aB students participated in two major Days of Service as pre-service (9/11 & MLK DOS)
- aB student e-board attended the national Alternative Breaks student leadership conference (2 MMC & 1 BBC)
- Each site contains a team of 6-15 students (varies by destination)

Average Total Cost of Trips:

- International Trips: \$8,000 - \$30,000 (varies by location and number of participants).
- US Trips: \$3,000 - \$15,000 (varies by location and number of participants)

Communities Impacted by FIU Students: Partnered with over 35 non-profit organizations

Locations:

Las Vegas, NV; New Orleans, LA; Washington, DC; Winter Park, FL; Kissimmee, FL; Baton Rouge, LA; Atlanta, GA; Greenville, SC; Santiago, DR; South Africa; San Juan, Costa Rica; Curacao; Denver, CO; New York City, NY; Kentucky; Chicago, IL; Avondale, PA; Oakland, CA; St. Lucia; Guyana;

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Black Student Union	E-mail:	Nradw001@fiu.edu; Msimo045@fiu.edu, Bwatt005@fiu.edu
Representative:	Nykeema Radway, Malcolm Simon, Brianna W: Advisor:		Marissa Lucchesi
Room:	GC 2303	Advisor Contact Information:	Malucche@fiu.edu
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount	\$69,999	2017-2018 Total Requested Amount:	\$145,000
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Increase in programming at BBC and during Summer	300	\$1,200	n/a	
2. Increase in collaborations with campus partners (Veterans, 100		\$250	n/a	
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$1,450		

Student Government Association - FY 2017-2018 Budget Request

updated on

INFORMATION MUST BE TYPED

Organization Name:	Black Student Union	E-mail:	Nradw001@fiu.edu;Msimo045@fiu.edu,Bwatt005@fiu.ec
Representative:	Nykeema Radway, Malcolm Simon, Brianna We	Advisor:	Marissa Lucchesi
Room:	GC 2303	Advisor Contact Information:	Malucche@fiu.edu
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount	\$69,999	2017-2018 Total Requested Amount:	\$146,145
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~~2017-2018 New Requests (never been funded)~~

~~Detail/Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail/Justification</u>
1. Advocacy training	1000	\$6,000	Yes	Assessments indicate a need for trainings and facilitations on current events and trending social movements regarding the African Diaspora. Demonstrated need from membership on how to work with campus partners
2. Blacklimatead	300	\$8,000	Yes	Assessments indicate a need for small group facilitation regarding social identity development, professional development, and academic success initiatives
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.			Yes	BSU is implementing streaming services into signature programs and events and will increase marketing using online platforms.

Subtotal	\$19,000
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5.5% Overhead	\$1,045
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Subtotal New Request FY 2017-2018	\$20,045
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FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Black Student Union
Contact Name:	Nykeema Radway, Malcolm Simon, Brianna Watts, Marissa Lucchesi
Email:	Nradw001@fiu.edu, Msimo045@fiu.edu, Bwatt005@fiu.edu, Malucche@fiu.edu
Phone #:	305-348-2138
Title of Request:	BSU Online Programming Request
Description of Request:	Budget requested for streaming, cost of boosts within social media, and webinar streaming

Request Amount:					
Salaries	\$	-			
OPS	\$	-			
Other Expenses	\$	5,000.00			
Total Request Amount:	\$	5,000.00			

Will project/event recur in future years?	Yes
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Benefit to online students:	Online students will be able to engage with Black History Month programming and signature events throughout the year.
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What are the anticipated expected outcome?	Participants will gain a stronger understanding of the African Diaspora, learn about their own identity as it relates to the African Diaspora, and develop tangible skillsets to implement in their own leadership style and involvement. Participants will strengthen their affinity to FIU by engaging with BSU's online opportunities.
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2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Black Student Union	
Representative:	Nykeema Radway, Malcolm Simon, Brianna Watts	
Room:	GC 2303	
Telephone:	305-348-2138	
E-mail:		0
Advisor:		0
Advisor Contact Information:	Malucche@fiu.edu	

DETAIL JUSTIFICATION

During 2016-2017, BSU significantly increased programming on BBC's campus. Due to the amount of programming and students participating in events and programs, BSU is asking for an increase in line items to meet the needs of BBC's campus. BSU has also seen an increase in participation at summer events at MMC and throughout programming during the year. Assessments of membership during the Fall semester showed a strong interest in increased advocacy training, as well as programming facilitated by trained professionals that address topics influencing national policies and impacting people of the African Diaspora. BSU has also collaborated with new campus partners including AADS, The Theatre Department, and the Veteran Affairs Department, attracting a new membership base.

**Florida International University
Student Government Association - 2017-2018 Budget Request**

updated on 11/01/16

INFORMATION MUST BE TYPED

Organization Name:	BMI	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$37,980
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2017-2018 Total Requested Amount:	\$37,980
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Entertainment License		\$36,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,980
Total		\$37,980.00

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$36,000.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,980.00		\$0.00	OVERHEAD
\$37,980.00		\$0.00	

Student Government Association - FY 2017-2018 Budget Request

updated on 11

INFORMATION MUST BE TYPE

Organization Name:	BMI	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$37,980	2017-2018 Total Requested Amount:	\$37,980
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Department Name:

Career and Talent Development (MMC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Graduate Assistants -- MMC & EC	\$21,600	\$8,400	\$13,200	Funds were used to staff the Cyber Café at MMC and EC. During Summer & Fall semesters, 5,633 student resumes and cover letters were critiqued by our Graduate Assistants, and 1,735 have been critiqued so far for Fall 2016. Additionally, 730 walk-ins were reported. Difference in amount allocated will continue funding the Graduate Assistants' position through the spring semester.
Peer Career Coaches -- MMC & EC	\$27,434	\$13,916	\$13,518	Funds were used to staff the Cyber Café at MMC and EC. During the Summer & Fall semesters, our Peer Career Coaches assisted with student resume critiques and cover letter writing totaling 5633. Additionally, 1,735 have been critiqued so far for Fall 2016. Also, 730 walk-ins were reported. Difference in amount allocated will continue funding the Peer Career Coaches' position through the spring semester.
Fringe Benefits (Temporary)	\$1,652	\$658	\$994	Fringe benefit costs provided for peer career coaches and graduate assistants based on hourly wages. Difference will continue funding through the 16/17 Fiscal Year.
NaceLink-Symplicity/Vault	\$20,000	\$19,757	\$243	Funds were used to renew the annual contracts for both vendors, as well as add an additional feature, "Single Sign-On," to authenticate FIU student logging into the Symplicity Software. Difference will be used to assist funding for any small-priced additional features pertaining to this funded item.
Business Etiquette Lunch/Dinner	\$5,000	\$3,460	\$1,540	Funds were used to provide food and refreshment and rental of facilities for 134 students who confirmed their attendance at the Fall 2016 event held on November 2, 2016. Difference will carry forward to assist with purchasing materials & supplies for the next scheduled event.

Department Name:

Career and Talent Development (MMC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Employer Networking Reception	\$2,129	\$398	\$1,732	Event is scheduled for June 2017. However, small-priced items were purchased to facilitate several employer On-Campus events.
Federal Government Statewide Conference	\$6,000	\$4,831	\$1,169	Event is scheduled for June 2017. However, 15/16 Fiscal Year purchases were carried over to FY 16/17. Difference will be offset with bottom-line availability of funds at beginning of FY 17/18.
Executive Protégé Initiative	\$2,000	\$0	\$2,000	Currently, the EPI program is being revised to better serve our students. The program is seeking to attract student ambassadors who will commit to spreading the word around campus about a new and exciting launch for the spring semester. Funds will be used to facilitate expenses associated with this new initiative.
Career Boot Camp	\$3,000	\$386	\$2,614	Amount used was for purchase of food and refreshment during the Fall 2016 semester for students. Another event will be held February 9, 2017. The difference will be used for expenditures pertaining to the event, as well as the additional component to the program, the "Student Internship Panel," which focuses on FIU students with internships advising fellow students how to go about getting an internship. A total of 34 students participated in the Fall 2016 event.
Shared Services Fee	\$28,787	\$7,991	\$20,796	Amount was allocated to maintain overhead expenditures. Difference will continue to accomplish this service through end of 16/17 Fiscal Year.
Administrative Salaries	\$308,674	\$116,879	\$191,795	Funds used to cover salaries for admin positions. Difference will remain in category to continue funding salaries through end of FY 16/17.

Department Name:

Career and Talent Development (MMC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Fringe Benefits (Administrative)	\$100,998	\$38,184	\$62,814	Funds were used to provide administrative benefits, which is included in total annual salary
University-Wide Adj & Other Earnings	\$4,081	\$0	\$4,081	Funds will be used to support mandatory legislative across-the-board salary and merit increases, as well as educational incentives for full-time employees.
Career Connections	\$2,500	\$324	\$2,176	Funds was used to provide food and refreshment to facilitate evening hours for students visiting the "Ask Me" Center on the BBC Campus. A total of 125 students were seen by full-time staff and student assistants. Difference will carry forward to assist with purchasing materials & supplies through the end of FY 16/17.
Miscellaneous	\$18,340	\$8,389	\$9,950	Funds was used to cover purchase of obsolete computers, office supplies, and office fixtures for several admin staff. Additionally, funds were allocated to provide for food & refreshment for the Career Connections initiative where 125 students participated to date, and Resume Fest where 55 students participated at the BBC campus. A total of 34 resumes were critiqued by employers. Difference will be used to continue funding programs through the end of FY 16/17.
Total Amount	\$552,195	\$223,572	\$328,623	

Department Name:

Career and Talent Development (MMC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)

Please explain how it was achieved

Peer Career Coaches – MMC & EC

Because of the SGA funding, the Peer Career Coaches were able to significantly increase the number of students visiting or submitting their career-related documents for review or advise. This is an amazing accomplishment because for FY 15/16, the numbers were over 3,000. For this reporting, we are looking at over 5,000. Collaboration between Career and Talent Development, employers from various 500 Fortune companies, as well as within our very own FIU departments, has tremendously assisted with this effort because our students are getting the services that will help them present powerful documents in their job search.

Career Boot Camp

Career Boot Camp was a collaboration with Target's senior campus recruiter, Florida Department of Transportation regional internship and recruitment coordinator, Odebrecht recruiters, and our very own Career and Talent Development employees during the fall 2015 semester. Going forward, the program has touched the lives of many students seeking career advice from the above employers. Additionally, students themselves are now being recruited to host panels that directly address their fellow students concerns. This is a great opportunity for both to connect as only a student will/do understand the perspective that another student brings to the table. The numbers are moving in the right direction, so we just need to highlight the success since the program's inception in fall 2015.

Department Name:
Director:
Email/Phone:

Career and Talent Development (MMC)
Fernando Figueredo
figueref@fiu.edu/7-3065

Goals for FY 2017-2018

1 Continue staffing the Cyber Café at both MMC & EC with Graduate Assistants and Peer Career Coaches to accommodate the continued increase in number of students utilizing the programs and services offered by CTD. The Summer & Fall semesters had 730 students walked in for either resume critiques, cover letter critiques, or some other professional development services, while the online resume bin had a total of 5,633. Our goal is to continue that trend by staffing the Cyber Cafe with well-trained Graduate Assistants and Peer Career Coaches.

2 The goal for the Executive Protege Initiative is to revise it's delivery to students so that outreach is conducted through student ambassadors who are capable of taking the message to students campus-wide. The program has graduated a lot of students, however, a thorough revamp is necessary in order to continue providing accommodations to more students who are interested in becoming active members of the Executive Protégé Initiative program. During Fall 2015 and Spring 2016, approximately 149 students expressed interest in the program, and we would like to continue offering this program to our students because it gives them the opportunity to be "career-savvy" individuals. Additionally, former students return to give testimonials about the transferable skills they received by being involved in the program to future graduates, which is the greatest accomplishment thus far.

3 In regards to the Career Boot Camp, we would like to serve at least 80 students, that's about 6-7 extra workshops because the program has become very popular, especially among engineering students. An additional component was added called the "Student Internship Panel" where students working in internships discuss and give advice on how to attain internships, which has been great, and we look forward to continuing this trend.

4 The Business Etiquette Lunch/Dinner is currently being offered as a luncheon in the fall. However, the goal for FY 2016-2017 is to have the dinner in spring where students who work in the daytime can attend the evening event. This of course would mean additional funding to support the event, but for now, the luncheon event will continue during the fall. This goal can still become a reality in FY 2017-2018, so going forward, we will still try to accommodate the luncheon for students who work during the day.

5 Our goal for FY 2017-2018 is to have even more federal representatives and students attend the Federal Government Conference by advertising early through any possible media outlet. In total, there were 75 federal representatives and over 700 students registered for the event last FY, so our goal is to exceed those numbers in FY 2017-2018.

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Department Name:

Career and Talent Development (BBC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Graduate Assistant	\$11,000	\$4,200	\$6,800	Funds were used to staff the Cyber Café at BBC. During the Fall 2016 semester, 251 students were seen by our Graduate Assistant who assisted students with resume critiques, cover letters, among other duties. Difference in funds will be used to continue funding the Graduate Assistant position through the spring semester. Additionally, this service was expanded to the Hubert Library "Ask Center, which is a new initiative housed under the "Career Connections" program.
Peer Career Coach	\$10,440	\$3,568	\$6,872	Funds were used to staff the Cyber Café at BBC. During the Fall 2016 semester, 251 students were given assistance by our Peer Career Coach who assisted students with resume critiques, cover letters, among other duties. Additionally, this service was expanded to the Hubert Library "Ask Center, which is a new initiative housed under the "Career Connections" program and staffed at 20 hours per week. The difference in funds will be used to continue funding the Peer Career Coach position.
Temporary Fringe Benefits	\$831	\$376	\$454	Fringe benefit costs provided for peer career coach and graduate assistant based on hourly wages.
Professional Dining Etiquette Dinner	\$2,031	\$0	\$2,031	Event is scheduled for March 10, 2017 from 5pm - 8pm in the WUC Ballrooms.
Shared Services Fee (Overhead)	\$4,211	\$1,310	\$2,901	Amount was allocated to maintain overhead expenditures. Difference will continue in category to accomplish this service through end of 16/17 Fiscal Year.
Administrative Salaries	\$39,000	\$10,609	\$28,391	Funds were used to provide administrative benefits, which is included in total annual salary

Department Name:

Career and Talent Development (BBC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Fringe Benefits - Admin	\$12,761	\$3,464	\$9,297	Funds were used to provide administrative benefits, which is included in total annual salary
Career Bash	\$500	\$1,045	(\$545)	Funds were used to cover the cost of advertising materials, food & refreshment and promotional materials for the Fall 2016 semester where over 162 students attended the event. Difference will be offset during the course of the 16/17 Fiscal Year based on the bottom-line availability of funds.
Total Amount	\$80,773	\$24,572	\$56,201	

Department Name:

Career and Talent Development (BBC)

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Career Bash	In collaboration with Student Programming Council (SPC), The fall event was held on September 6, 2016, and 20 booths were set up to provide information to students, along with 12 Campus Partners. Additionally, a "Career Feud" program, a spin-off to "Family Feud," was hosted to encourage students to showcase their talent. The event was very educational as it was set up strategically to provide information to students about their knowledge on various career-related topics.

Department Name:

Career and Talent Development

Director:

Fernando Figueredo

Email/Phone:

figueref@fiu.edu/7-3065

Goals for FY 2017-2018

1 The goal for Career Bash FY 2016-2017 was to have a vast collaboration with both internal and external partners so that students could have an overwhelming amount of resources when they participate. SPC and the Vice Provost council continues to play a vital role in this event, so going forward, we hope to not only increase but also exceed our partnership numbers to benefit our FIU students in FY 2017-2018.

2 The goal for our Professional Dining Etiquette Dinner is to offer a vital service as a luncheon to our students. It is the art of knowing proper dining etiquette during an interview, etc. Currently, the event is being offered as a dinner in the spring. By adding a luncheon in the Fall, this would allow us to provide this service to our day-time students who work in the afternoon and can attend the event before leaving campus. This of course would mean additional funding, but for now, the luncheon event will continue during the spring semester. This is a goal that would be revisiting in FY 2017-2018.

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Department Name:

Center for Leadership & Service

Director:

Patricia T Lopez-Guerrero

Email/Phone:

teminop@fiu.edu/7-6995

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Academy of Leaders	\$34,410	\$16,000	\$18,410	Program year is in progress. Will complete 12 AOL tracks by the end of the spring semester.
Lead Team	\$14,000	\$6,819	\$7,181	Program in progress.
Theme Weeks (Engagement & Hunger/Homeless)	\$2,000	\$1,000	\$1,000	Program completed for the Fall. There will be one more program during the spring semester. Accomplishments listed on the next tab.
U-wide Days of Service	\$8,000	\$3,100	\$4,900	In progress. Completion date January 2016.
Global Living Learning Community	\$5,000	\$5,000	\$0	In progress. Will be completed by April 2016.
FYRST Community Service	\$1,000	\$1,000	\$0	In progress. Will be completed by April 2016.
Student Leadership Summit	\$25,000	\$0	\$25,000	Scheduled for February 4, 2017
Civic Engagement & Leadership Student Recognition Services	\$3,000	\$0	\$3,000	Scheduled for April 2016
OPS/Graduate Assistant	\$40,000	\$24,000	\$16,000	Departmental costs are half way through the fiscal year.
Administrative/Operations	\$57,000	\$23,000	\$34,000	Departmental costs are half way through the fiscal year.
5.5% overhead	\$11,024	\$4,803	\$6,221	
Total Amount	\$200,434	\$84,722	\$115,712	The entire departmental budget will be used by the end of the fiscal year.

Department Name:

Center for Leadership & Service

Director:

Patricia T Lopez-Guerrero

Email/Phone:

teminop@fiu.edu/7-6995

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
FYRST Changemakers & Global Living Learning Community	Engaged 34 residents in each community to participate in a year-long residential program in Everglades & Panther Halls.
Lead Team completed 129 workshops, presentation, and on demand trainings.	Engaged 2,740 students.
Completed the Fall Academy of Leaders 5 Tracks. Six additional tracks will be completed by the end of the spring semester.	Graduated 139 students and completed 600 hours of service.
Alternative Breaks - 42 u-wide scheduled experiences. Estimated: 575 students and 30,000 hours of service.	MMC- 37 scheduled experiences, 400 students, and will complete up to 16,000 hours. BBC- 5 scheduled experiences, 50 students, and 2,000 hours of service.
Theme week programming: Engagement Week, Hunger & Homelessness Week, & Civic Learning Democratic Engagement (CLDE) programming.	Completed 7 programs and engaged over 500 students.
Omicron Delta Kappa	Initiated 40 students in the fall.
Food Pantry	July - December: 516 users, 2,637 pounds of food donated, and 3,113 pounds of food distributed.
Days of Service	Completed one event to date for 9/11 National Day of Service with over 200 students in attendance. The next day of service will be 1/14/17 for MLK>

Department Name: Center for Leadership & Service
Director: Patricia T Lopez-Guerrero
Email/Phone: teminop@fiu.edu/7-6995

Goals for FY 2017-2018

1) Enhance student learning and retention by implementing training for CLS student leaders to support our efforts to teach and infuse the FIU Student Leadership Competencies for these student leaders

2) Incorporate Ashoka U co-curricular student programming. Collaborate with FIU Start Up to launch the first Student Affairs Civic Ventures program.

3) Facilitate partnerships with the university and community members to enhance continuous opportunities for democratic engagement beyond the national election and fall Engagement Week.

4) Develop a marketing plan to increase Omicron Delta Kappa's presence on campus and recruitment of a diverse class.

5) Increase student participation in the CLS RoarSync portal to promote graduation medallions by 5%.

6) Prepare for new office move at BBC.

7) 70% of students who participate in the Center for Leadership & Service (CLS) leadership roles will demonstrate perceived change in 4 out of 8 Student Leadership Competencies as measured by the learning assessment tool.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Center for Leadership & Service, DSA
Contact Name:	Patricia T. Lopez-Guerrero, Director
Email:	teminop@fiu.edu
Phone #:	305-348-6995
Title of Request:	Online Student Programming
Description of Request:	This request is to fund programming for 2.0 and online students. The Center for Leadership & Service kindly requests \$20,000 to support leadership development programs. Programs included Academy of Leaders: 2.0 Student Track, Student Leadership Summit Virtual Ticket, and online programs on demand series.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 20,000.00
Total Request Amount:	\$ 20,000.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students will benefit from this budget request because it will allow them to experience a virtual AOL and Student Leadership Summit experience. The Center for Leadership & Service will be exploring opportunities to expand our Programs on Demand series to included a distance learning platform.
What are the anticipated expected outcome?	CLS anticipated outcome will be to engage online students by at least 5%.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Card swipe for GC 2210 (Student Office) & New Food Pantry Location

Anticipated Completion Date:

Purpose of Special Budget Request:

One Time Request

Request Amount:

\$

15,000.00

What is the benefits for FIU students:

CLS student leaders will have the opportunity to utilize their workspace seamlessly so that they can be efficient in taking meetings and preparing for presentations. The goal is to create an inclusive space for students.

How many students are expected to benefit from this special request:

University-wide

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The purpose of this item is to upgrade the door access to the student office GC 2210. GC 2210 is used as a student leader space for the LEAD Team, Alternative Breaks, Relay for Life, and Roarthon. The current card swipe on this door is consistently broken. Because its on the first generation card swipe, the key bank has to come out to fix it and to update the Panther ID access. It would benefit and provide positive customer service to the students who utilized the space to have the card swipe upgraded and have the GC staff manage the door access. The second door that need a card swipe will be the new location for the Student Food Pantry this August. The current door does not have a swipe access. The Student Food Pantry will be managed by a program assistant and student volunteers. (\$5,000 to upgrade the card swipe for GC 2210) & (\$10,000 to replace door and add card swipe to GC 2200).

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Ashoka U Changemaker Initiative

Anticipated Completion Date:

Reoccurring Position

Purpose of Special Budget Request:

The purpose of this special request is to support the cost of the Ashoka U Changemaker Initiative Position.

Request Amount:

\$

31,504.00

What is the benefits for FIU students:

Benefits of this position is to provide assistance to students and organization who are interested is creating and support solution making initiatives on campus.

How many students are expected to benefit from this special request:

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Position Description: The Assistant Director of the Changemaker Initiative is responsible for planning and implementing co-curricular civic education, social innovation and social entrepreneurship programming available to all students, with an emphasis on capacity building for student-led activities. The Assistant Director works with in collaboration with the Ashoka U Faculty Fellow, as well as faculty across the university, to integrate curricular and co-curricular social innovation and entrepreneurship education. This position reports to the Director of the Center for Leadership & Service.

Position Responsibilities:

- Facilitate the FYRST Changemaker Living Learning Community.
- Promotes campus-wide social innovation and entrepreneurship.
- Advise the Global Civic Engagement Student Advisory Board and other student-led impact investment boards. Grant distribution oversight.
- Work with the Ashoka U Faculty Fellow to support curricular and co-curricular integration for social innovation and entrepreneurship education.
- Working on creating a Changemaker Graduation Medallion.
- Help students identify and apply for social change leadership development opportunities.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Convocation	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$45,634	2017-2018 Total Requested Amount:	\$45,634
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2016-2017 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Event / Item</u>	<u>Number of Participants</u> * <u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Convocation budget item covers, food, space rental, transportation, giveaw	\$0	
2.	\$0	
3.	\$0	
4.	\$0	
5.	\$0	
6.	\$0	
7.	\$0	
8.	\$0	
9.	\$0	
10.	\$0	
11.	\$0	
12.	\$0	
13.	\$0	
14.	\$0	
15.	\$0	
16.	\$0	
17.	\$0	
18.	\$0	
19.	\$0	
20.	\$0	
Subtotal	\$0	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Convocation	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	545,634	2017-2018 Total Requested Amount:	545,634
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2017-2018 New Requests (never been funded)

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request, FY 2017-2018		\$0	

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	kalmarti@fiu.edu
Representative:	Kaleen Martinez	Advisor:	Kaleen Martinez
Room:	GC 242	Advisor Contact Information:	kalmarti@fiu.edu , 305-348-1397
Telephone:	305-348-1397	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$4,000
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2017-2018 Total Requested Amount:	\$4,000
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Steering Committee Leadership Development	50	\$1,700.00
2. Event Programming	500	\$700.00
3. Promotional & Marketing Materials	500	\$711.00
4. Materials & Supplies	500	\$680.00
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$209
Total		\$3,999.51

Tears

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items			
5.5% overhead charge is automatically calculated			
Amount	Number of Participants	Difference	Reason for Difference
\$1,700.00	50	\$0.00	
\$700.00	500	\$0.00	
\$711.00	500	\$0.00	
\$680.00	500	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$208.51			OVERHEAD
\$3,999.51			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	kalmarti@fiu.edu
Representative:	Kaleen Martinez	Advisor:	Kaleen Martinez
Room:	GC 242	Advisor Contact Information:	kalmarti@fiu.edu , 305-348-1397
Telephone:	305-348-1397	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$4,000
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2017-2018 Total Requested Amount:	\$4,000
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2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Steering Committee Leadership Development	50	\$1,700.00
2. Event Programming	500/ card swipe	\$700.00
3. Promotional & Marketing Materials	500	\$711.00
4. Materials & Supplies	500	\$680.00
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$3,791

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Dance marathon Leadership Conference (DMLC) is an annual conference where students from across the country attend to discuss best practices for their program. For 2016-2017 3 eboard members attended with registration fees covered. This funding also covers the 2 day steering committee training and the extended training scheduled for 2017.

Dance Marathon 2017 will happen on April 8th-9th at the MMC Wellness and Recreation Center.

Student Government Associatio 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	kalmarti@fiu.edu
Representative:	Kaleen Martinez	Advisor:	Kaleen Martinez
Room:	GC 242	Advisor Contact Information:	kalmarti@fiu.edu , 305-348-1397
Telephone:	305-348-1397	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$4,000	2017-2018 Total Requested Amount:	\$4,000
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2017-2018 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Dance Marathon	
Representative:	Kaleen Martinez	
Room:	GC 242	
Telephone:	305-348-1397	
E-mail:		0
Advisor:		0
Advisor Contact Information:	kalmarti@fiu.edu , 305-348-1397	

DETAIL JUSTIFICATION

Roarthon, formally FIU's Dance Marathon is a 17-hour student-run event with funds raised benefiting the Children's Miracle Network Hospitals program at Miami Children's Health Foundation, the fundraising arm of Nicklaus Children's Hospital. Children's Miracle Network Hospitals is a non-profit organization dedicated to saving and improving the lives of children by raising funds and awareness for 170 children's hospitals throughout North America. Since 1985, Nicklaus Children's Hospital has been the only Children's Miracle Network Hospital in South Florida. Over 250 students participate in the 17-hour fundraiser that takes an entire year and a committee of 40 plus students to plan and implement. Students involved in Dance Marathon gain valuable experience in event planning, time management, budget analysis, promotion of panther bride, understanding FIU's Miami and global connection.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Diversity Day	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Diann Newman
Room:	WUC 141	Advisor Contact Information:	newmand@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	University

2016-2017 Allocated Amount	\$7,600
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2017-2018 Total Requested Amount:	\$10,302
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Speakers/Lecturers	566	\$200.00	Guest speakers were free so we spent the funds on shirts for advertising and guest participation this year.
2. Catering	566	\$3,775.00	We were able to co-sponsor one of the speakers reception.
3. Maketing/Promotional Items	566	\$2,798	Guest speakers were free this time so we spent the funds on shirts for advertising and guest participation this year.
4. For promotion of diversity program throughout the year	50	\$166	Will be spent in the spring time.
5. Materials and supplies		\$265	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$7,204	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Diversity Day	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Diann Newman
Room:	WUC 141	Advisor Contact Information:	newmand@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	University

2016-2017 Allocated Amount	\$7,600
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2017-2018 Total Requested Amount:	\$10,302
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2017-2018 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Diversity Day	
Representative:	Ivy Siegel Mack	
Room:	WUC 141	
Telephone:	305-919-5823	
E-mail:		0
Advisor:		0
Advisor Contact Information:	newmand@fiu.edu	

DETAIL JUSTIFICATION

Guest speakers were free this time so we would like 1500 per speaker for 3 of them. Currently we are spending \$6.67 per student on food and we would like to increase our order amount from 300 to 500 to accommodate the students that attend.

Student Government Association FY 2017-2018 Budget Request

update: 10/7/16

INFORMATION MUST BE TYPED

Organization Name:	SA Finance & HR	E-mail:	gramling@fiu.edu
Representative:	Matilde Gramling	Advisor:	
Room:	GC 219	Advisor Contact Information:	
Telephone:	305-348-2797	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$10,775
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2017-2018 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1. ADMIN : Sr. Compensation Analyst		\$105,000	yes
2.			
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Sum		\$105,000	

Earmarked until the HR 32.5% - benefits approved

90,000 for manager with benefits

5.5% Overhead \$5,775

Subtotal New Requested FY 2017-2018 \$10,775

60,000

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	FIU in DC Comms	E-mail:	ebstarke@fiu.edu
Representative:	Ethan Starkey	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$136,095
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Purpose for the 2016-2017 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$0
Total		\$0.00

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-000 items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		OVERHEAD	
\$0.00			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	<i>FIU in DC Comms</i>	E-mail:	<i>ebstarke@fiu.edu</i>
Representative:	<i>Ethan Starkey</i>	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	<i>University-Wide</i>

2016-2017 Allocated Amount	\$0	2017-2018 Total Requested Amount:	\$136,095
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	FIU in DC Comms	E-mail:	ebstarke@fiu.edu
Representative:	Ethan Starkey	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$136,095
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2017-2018 New Requests (never been funded)

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. DC-Student Government School of Communications Intern: 3	3	\$45,000	yes	Communications internship position bridging the gap between SGA and FIU in DC. Will work to report and communicate happenings in DC and promote SGA's strategic initiatives within the FIU in DC office. 937.50/week stipend for 40 hours per week. Internship will be Fall/Spring/Summer (\$15,000 per semester)
2. School of Communications Tuition Remission	3	\$54,000	yes	Tuition assistance for courses taken by the DC-SGA Communications Intern
3. SGA DC News Beureau Expenditures	3	\$30,000	yes	Expendible budget for travel, platforms, equipment, etc. for DC-SGA Communications Intern to utilize.
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				

Subtotal: align="right">**\$129,000**

5.5% Overhead align="right">**\$7,095**

Subtotal New Request FY 2017-2018 align="right">**\$136,095**

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	FIU in DC Comms	
Representative:	Ethan Starkey	
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

THE SGA-DC NEWS BUREAU

In collaboration with the School of Communications, SGA and FIU in DC will collaborate to cover relevant and important news to keep the student body informed about the happenings in DC. Travelling to a briefing about student financial aid, covering an event of important South Florida Leaders, and producing content to continue promoting opportunities for FIU students in Washington, D.C. This is just a fraction of the potential the formulation of a SGA-DC Bureau could bring. Leveraging FIU in DC's existing relationships with NPR, Politico, and other major news outlets, the aim of the bureau will be to cover, report, and make accessible all of the Washington, D.C. happenings to the FIU student body.

Funding the Bureau will include:

- \$45,000 in stipends to support 1 student per semester at \$15,000 per student to cover living expenses while in the city.
- \$54,000 in tuition remission to not only attract top-notch talent, but provide support in the academic success of the interns at \$18,000 per semester.
- \$30,000 in annual operations budget to support travel expenses around the city, new investments in communications technology, and other general operation budget for supplies.

Additionally, each Communications Intern will receive individualized development and inclusion in the leadership and professional development curriculum, access to employers and employment opportunities that will lead to an increase in the give-back potential to the student body.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	FIU In DC Leadership	E-mail:	ebstarke@fiu.edu
Representative:	Ethan Starkey	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$14,468

2017-2018 Total Requested Amount: \$19,134

Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Summer Internship Programming	55 (Attendance sheets)	\$5,274
2. Summer Graduate Assistant	1	\$7,385
3. AY 16-17 DC Progmming	21	\$1,055
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$754
Total		\$14,468.27

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$5,274.00		\$0.00	
\$24,000.00		\$16,615.00	Year-Round staffing support for the leadership and professional skills curriculum programming
\$20,000.00		\$18,945.00	SGA Funding help in two Student Career Fly-Ins (Funding 10 additional students per fly-in @ \$1,000 cost per student)
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,710.07			OVERHEAD
Total			\$19,134

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	FIU In DC Leadership	E-mail:	ebstarke@fiu.edu
Representative:	Ethan Starkey	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$14,650

2017-2018 Total Requested Amount: \$189,134

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Summer Internship Programming	55 (Attendance)	\$2,637	Split funding between Summer 2016 and Summer 2017
2. Summer Graduate Assistant	1	\$7,385	Housing & Pay
3. AY 16-17 DC Programming	21	\$636	SGA & Career Success Fly-In Meals
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$10,658	

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	FIU In DC Leadership	E-mail:	ebstarke@fiu.edu
Representative:	Ethan Starkey	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$14,468	2017-2018 Total Requested Amount:	\$189,134
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2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
Semester Leadership Development Series for Strategically			
1. Placed SGA Interns	20	\$100,000	yes
2. Semester Leadership Operating Budget	20	\$30,000	yes
3.			
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$130,000	

5.5% Overhead **\$7,150**

Subtotal New Request FY 2017-2018 **\$137,150**

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	FIU In DC Leadership	
Representative:	Ethan Starkey	
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

FIU in DC Washington Experience

Each year 70+ FIU Students come to the city to complete an internship opportunity. Our goal is to give them more than an internship experience, but rather to really immerse them into the city. We aim to provide professional skills development programming, DC Learning Laboratory Visits, and service-learning opportunities. All programming funds will go to support these efforts through supplies, necessary staffing, two student fly-in experiences, and compensation for 20 strategically placed and supported FIU Students annually. This contributes to SGA's strategic priorities to gain more exposure to Washington, D.C. and create more influence for students.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Freshman Luau	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount **\$10,445**

2017-2018 Total Requested Amount: **\$12,560**

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Entertainment	506	\$900
2. Food	506	\$5,973
3. Event Supplies (novelties, etc.)	506	\$2,650
4. Promotional Items	506	\$382
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$9,905

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

A special token with a logo was given out to the Freshman class only as a new iniative to honor them.

Student Government Associatio 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Freshman Luau	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount **\$10,445**

2017-2018 Total Requested Amount: **\$12,560**

2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Requests FY 2017-2018		\$0	

Department Name:

Graham Center

Director:

Sanyo Mathew

Email/Phone:

sanyom@fiu.edu, 305-348-2297

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds Were Used
Base budget allocation	\$2,680,298	\$2,723,908	(\$43,610)	The A&S allocation of \$2,680,298 for FY 2016-2017 subsidized 67% of the total operating budget of \$4,021,408. The remaining 33% (\$1,341,110), which also factors in the \$43,610 shortfall, is being raised through the Graham Center's entrepreneurial efforts. Amongst other services this includes: room rentals, vendor fairs, Kaplan Test Prep classes, leisure classes, dry cleaner service commissions, Business Services allocation, and E&G allocation.
Budget allocation for online programs	\$38,681	\$38,681	\$0	Projects for online programs are scheduled to be completed by June 30, 2017.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$2,718,979	\$2,762,589	(\$43,610)	

Department Name:
Director:
Email/Phone:

Graham Center
 Sanyo Mathew
 sanyom@fiu.edu, 305-348-2297

Notable Accomplishments Due to SGA Funding

FY 2016-2017

<p>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</p>	<p>Please explain how it was achieved</p>
<p>Foster a quality university experience</p>	<p>The following improvements were made to maintain aesthetics and facilitate a comfortable learning and social environment: 1. Enhanced the GC Ballrooms with digital video and sound systems 2. Updated GC 243 the audiovisual system 3. Upgraded all projectors in GC 3rd floor meeting rooms 4. Replaced carpet in GC 243 and GC 241A meeting rooms, 2nd floor corridors, and Game Room 5. Began adding study furniture in 2nd floor corridors 6. Replaced the lighting in the Computer Lab with LED technology 7. Replaced all chairs in 3rd floor meeting rooms 8. Installed 5 cellphone charging stations throughout the GC building 9. Facilitated the acquisition and installation of 4 solar tables in the Betty Chapman Plaza</p>
<p>Commitment to engagement</p>	<p>We co-hosted and produced a Lip-Synching competition to raise funds for the FIU Ignite Campaign, a growing program which provides scholarships for students.</p>

Department Name:

Graham Center

Director:

Sanyo Mathew

Email/Phone:

sanyom@fiu.edu, 305-348-2297

Goals for FY 2017-2018

1. Installation of acoustical treatments on the north walls of Ballrooms

2. Addition of corridor seating in 2nd floor hallways

3. Replacement of worn furniture in the GC Computer Lab

4. Replacement of worn furniture in the 2nd floor Classroom Lobby

5. Replacement of worn furniture in the 1st floor main corridor

6. Modernize all furniture in the Game Room

7. Replacement of outdoor seating at the Betty Chapman Plaza

8. Replacement of worn furniture in the Student Art Gallery Lounge

9. Replacement of (6) outdated video projectors in the Ballrooms

10. Renovation of Game Room restrooms: GC 158 and GC 159

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Installation of acoustical treatments on the north walls of the Ballrooms

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To install needed acoustical wall treatment in the upper half of the North wall of the Ballrooms, which will eliminate sound/feedback issues

Request Amount:

\$

80,000.00

What is the benefits for FIU students:

The acoustical wall treatments will enhance the sound experience of students attending events in the Ballrooms and improve the overall quality of all Ballroom events, including orientations, Greek events, and student-oriented fairs and expositions.

How many students are expected to benefit from this special request:

The entirety of the FIU student population attending events in the Ballrooms.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Currently, there are no acoustical treatments in the upper half of the north wall of the Ballrooms. The recent addition of performance sound speakers, which thoroughly enhance event experiences, have also increased the incidents of sound reverberation. The proposed acoustical wall treatments will address these incidents and ensure a pleasant experience for all events.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:	Addition of corridor seating in 2nd floor hallways
Anticipated Completion Date:	By June 30, 2017
Purpose of Special Budget Request:	To expand the existing inventory of study furniture
Request Amount:	\$ 30,000.00

What is the benefits for FIU students:	Students will have additional seating available that is conducive to studying while conveniently charging their electronic devices.
How <i>many</i> students are expected to benefit from this special request:	The entire FIU student community visiting the Graham Center building

REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.

Project scope includes the removal of outdated loveseats and chairs located along the 2nd floor corridors. These will be replaced with ergonomic pieces more conducive to comfortable studying and which will be equipped with easily-accessible electrical power supply outlets.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement of worn furniture in the GC Computer Lab

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace outdated and ineffective computer tables with new furniture that is more conducive to student needs in the lab. New furniture will also meet ADA accessibility standards.

Request Amount:

\$

29,039.47

What is the benefits for FIU students:

With over 150,000 visits per year, the GC lab is a very popular study space for the FIU student community. Proper furniture will allow for a better educational experience for our students in the lab.

How *many* students are expected to benefit from this special request:

The entire FIU student population visiting the Graham Center lab, including current and prospective students.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

This project includes replacing old and outdated furniture with comfortable, modern pieces, which will be more conducive to both individual and group study.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement of worn furniture in the 2nd floor Classroom Lobby

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace worn study furniture with new ergonomic pieces conducive to individual and group study

Request Amount:

\$

40,000.00

What is the benefits for FIU students:

Students will have much-needed additional seating for individual study in the 2nd floor Classroom Lobby.

How many students are expected to benefit from this special request:

The entire FIU student population visiting the Graham Center building.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The 2nd floor Classroom Lobby experiences heavy use. This project entails removing outdated furniture and replacing it with new, ergonomic, and comfortable pieces. These furnishings will match the aesthetics of the Graham Center to ensure a uniform, modern look, and provide a relaxed environment for independent or group study.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement of worn furniture in the 1st floor main corridor

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace worn and torn corridor seating in the 1st floor main hallway for a better on-campus experience for our students

Request Amount:

\$ 39,525.62

What is the benefits for FIU students:

The 1st floor main corridor furniture will be more ergonomic and conducive to the needs of the FIU student population.

How many students are expected to benefit from this special request:

The entire FIU student population visiting the Graham Center building.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The 1st floor corridor is among the most highly trafficked areas of the university and is also among the first aesthetic impressions for current and prospective students. This endeavor will replace all the worn furniture in the 1st floor of GC, between the Bookstore and Ricoh, to provide attractive, comfortable seating to students who are between classes, shopping, or socializing.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Modernize all furniture in the Game Room

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace all worn and outdated seating furniture in the Game Room

Request Amount:

\$

40,000.00

What is the benefits for FIU students:

Students will enjoy comfortable, attractive furniture as they visit the Game Room to socialize, study, relax, and take part in one-on-one and team games.

How many students are expected to benefit from this special request:

The entire FIU student population visiting the Game Room. The Game Room has over 40,000 visits per year, including prospective students.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The Game Room is a highly trafficked area and this project aims to replace worn furniture with attractive and comfortable accommodations for studying and socializing. This will complement the renovation efforts enacted to update the Game Room for the enjoyment of our students.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement of outdoor seating at the Betty Chapman Plaza

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace all worn exterior seating at the Betty Chapman Plaza

Request Amount:

\$

100,814.50

What is the benefits for FIU students:

FIU students will be able to enjoy new, comfortable outdoor seating, while the furniture design maintains the modern aesthetics of the Graham Center.

How *many* students are expected to benefit from this special request:

The entire FIU student population that uses and passes through the Betty Chapman Plaza.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

This improvement will replace all exterior furniture at the Betty Chapman Plaza, which is currently worn and beyond economic repair, and of little use to students.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY-2017-2018

Item/Event Name:

Replacement of worn furniture in the Student Art Gallery Lounge

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace worn and torn seating furniture in the Student Art Gallery Lounge, for a better, on-campus experience for our students.

Request Amount:

\$ 86,962.78

What is the benefits for FIU students:

Ergonomic furniture will allow FIU students to relax in the Student Art Gallery Lounge. This improvement will provide a comfortable area for individual and group study, as well as socializing.

How many students are expected to benefit from this special request:

The entire FIU student population visiting the Graham Center building.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

This heavily used area will be updated by replacing all seating and coffee tables, which are currently overly worn.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement of (6) outdated video projectors in the Ballrooms

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To replace (6) outdated video projectors in the Ballrooms

Request Amount:

\$

100,000.00

What is the benefits for FIU students:

The new projectors will enhance the visual display of content, and video conferencing in the GC Ballrooms, which are heavily utilized by student organizations and for student events.

How many students are expected to benefit from this special request:

The entire FIU student population, including prospective students.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The existing projectors have reached their cycled lifespan and are in need of replacement in order to meet the new technological display standards.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Renovation of Game Room restrooms: GC 158 and GC 159

Anticipated Completion Date:

By June 30, 2017

Purpose of Special Budget Request:

To renovate the restrooms by the Game Room

Request Amount:

\$

156,000.00

What is the benefits for FIU students:

The renovated restrooms will provide sanitary and attractive facilities, which will enhance the student experience.

How many students are expected to benefit from this special request:

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

The restrooms servicing the Game Room patrons have not been updated since they were built in 1991. After over 22 years of service, these facilities are experiencing water seepage behind walls, causing musty and unpleasant odors. The renovated restrooms will comply with the current ADA standards and codes.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	JTHOM250@FIU.EDU
Representative:	Jordan Thompson	Advisor:	Stephanie Miller
Room:	GC 2240	Advisor Contact Information:	x74616 STAMILL@FIU.EDU
Telephone:	786-370-2861	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$423,714.38
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2017-2018 Total Requested Amount:	\$456,170.00
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. MMC Pre-Events	2000+	\$3,500
2. Court Affairs	700+	\$1,000
3. Kick Off at the Bay	400+	\$2,500
4. LXV Lounge	250+	\$20,000
5. Marketing		\$30,000
6. Miscellaneous		\$5,375
7. Entertainment/Security	4000+	\$325,000
8. Panthers Got Talent	1300+	\$1,000
9. Parade	2000+	\$750
10. Personnel	40	\$2,000
11. Caribbean Fest	300+	\$7,000
12. Stipend	5	\$3,500
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$22,089
Total		\$423,714.38

Request for 2017-2018 for repeated events/items from 2016-2017 - NON OSG Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$5,000.00		\$1,500.00	Increase in student attendance. Cost will cover additional <u>food and giveaways</u>
\$3,000.00		\$2,000.00	Enhance Royal Reunion that was created HC 16
\$3,500.00		\$1,000.00	Cost will cover student demand of food, activities, and giveaways at event
\$20,000.00		\$0.00	
\$33,000.00		\$3,000.00	Cost will cover <u>student demand</u> on giveaways and publications.
\$5,375.00		\$0.00	
			Additional funding to maintain the level of entertainment for Pantermonium and Panther Prowl and enhance the atmosphere of the arena for Panther Prowl and Panthers Got Talent
\$335,000.00		\$10,000.00	
\$1,000.00		\$0.00	
\$1,000.00		\$250.00	Supplies for smoother logistics
\$2,000.00		\$0.00	
\$7,000.00		\$0.00	
\$3,500.00		\$0.00	
\$7,500.00		\$7,500.00	GA Stipend
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$23,478.13			OVERHEAD
Total			\$456,170.00

1-17-18

Handwritten notes:
 GA Stipend
 SPC Homecoming

Handwritten note: Proviso BBC -> 10-20

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	JTHOM250@FIU.EDU
Representative:	Jordan Thompson	Advisor:	Stephanie Miller
Room:	GC 2240	Advisor Contact Information:	x74616 STAMILL@FIU.EDU
Telephone:	786-370-2861	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$423,744
2017-2018 Total Requested Amount:	\$466,178

2016-2017 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures				
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?				
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"><u>Event / Item</u></th> <th style="width: 20%;"><u>Number of Participants *</u></th> <th style="width: 10%;"><u>Actual/Estimated</u></th> <th style="width: 30%;"><u>Amount Spent</u></th> </tr> </table>	<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated</u>	<u>Amount Spent</u>	<u>Justification</u>
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated</u>	<u>Amount Spent</u>		
1. Pre Events	2000+		\$3,500		
2. Panthers Got Talent	1300+		\$1,000		
3. Panthermonium	3300+		\$300,000	Amount included in Entertainment and Service Allocation	
4. Panther Prowl	900+		\$50,000	Amount included in Entertainment and Service Allocation	
5. Kick off by the Bay	400+		\$4,000		
6. LXV	250+		\$12,500		
7. Caribbean Fest	300+		\$5,200		
8. Marketing	10000+		\$30,000		
9.			\$0		
10.			\$0		
11.			\$0		
12.			\$0		
13.			\$0		
14.			\$0		
15.			\$0		
16.			\$0		
17.			\$0		
18.			\$0		
19.			\$0		
20.			\$0		
Subtotal			\$406,200		

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	JTHOM250@FIU.EDU
Representative:	Jordan Thompson	Advisor:	Stephanie Miller
Room:	GC 2240	Advisor Contact Information:	x74616 STAMILL@FIU.EDU
Telephone:	786-370-2861	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$423,714

2017-2018 Total Requested Amount: \$466,179

2017-2018 New Requests (never been funded) \$ Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$15,000	

5.5% Overhead \$825

Subtotal New Requests FY 2017-2018 \$15,825

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Homecoming
Contact Name:	Jordan Thompson/ Stephanie Miller
Email:	JTHOM250@FIU.EDU / STAMILL@FIU.EDU
Phone #:	786-370-2861
Title of Request:	Social Media Communications for Homecoming
Description of Request:	1) Social media boosts for Homecoming events. Instagram, Snapchat, and Facebook all have boost programs that can be utilized to extend additional promotions off campus. Promotion of events are but not limited to: Pantermonium, Panther Prowl, Parade, Caribbean Fest, etc. 2) Miami New Times promotion will allow for students to engage with a news outlet will showcasing the upcoming Homecoming events. 3) Streaming the artist reveal for online students to be a part of the experience happening on campus.
Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 15,000.00
Total Request Amount:	\$ 15,000.00
Will project/event recur in future years?	Yes
Benefit to online students:	Online students would be able to get a feel for what is happening on campus during homecoming. This is a way for them to see the promotions that are hanging around campus that they are unable to see.
What are the anticipated expected outcome?	Higher attendance at events and encouraging online students to become more engaged.

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Homecoming
Representative:	Jordan Thompson
Room:	GC 2240
Telephone:	786-370-2861
E-mail:	<u>JTHOM250@FIU.EDU</u>
Advisor:	Stephanie Miller
Advisor Contact Information:	x74616 STAMILL@FIU.EDU

DETAIL JUSTIFICATION

MMC Pre-Events	Requesting an additional \$1,500 to keep up with the demand of students that attend pre-events and enhance the concert/comedy show reveal that takes place during Week of Welcome in the Fall. Both MMC and BBC pre-events saw a spike in attendance this year totaling over 1400 participants. Pre Events are a great way to tap onto the summer student population and educate them on Homecoming and what it has to offer. The additional funds will help us allow more students to attend events and get the same experience students have in the past.
Court Affairs:	Requesting an additional \$2,000 to enhance the Royal Reunion that was created during the 2016 Homecoming year. Royal Reunion is an event that brings together alumni court members and those who are currently running for homecoming court. This event was a huge success last year and the alumni and past homecoming council would like to see it enhanced with a mentor program and activities for the past and current court to participate in. The additional funds will help with outreach to past court members and having additional resources and activities at the event.
Kick off by the Bay:	Requesting an additional \$1,000 to keep up with the demand of students that attend Kick off by the Bay. BBC events have seen a spike in attendance this last homecoming and saw that students were not able to participate in the event as much as they had in the past. There is a limited number of items that the students are able to receive and participate in. The additional funds will allow for more participation and resources for students that attend Kick off by the Bay.
Marketing:	Requesting an additional \$3,000 to keep up with student demand of giveaways and promotions. Homecoming events at both MMC and BBC have seen a spike in attendance totaling over 10,000 attendees. The additional funds will allow for the committee to purchase additional giveaways and expand our marketing to students we are not currently reaching.
Entertainment/Security:	Requesting an additional \$10,000 to maintain the level of expectation of our events. We pride ourselves with hosting one of the best concerts in Florida for the past 4 years. In order to maintain that position we will need additional funds to be able to afford artist like 2 Chainz in the future. We also need additional funding to ensure the standard of our events stays the same with the higher attendance rates. We need to ensure that most of not all of the students are having the same experience at our events.
Parade:	Requesting an additional \$250 to ensure the logistics of the parade are more organized. The parade has been one of the most successful community events that Homecoming has. The logistics have always been a struggle when it comes to organizing the parking lot with thousands of people walking around. The additional funds will allow us to purchase signage and other items to insure the logistics of the event goes smoothly.

Florida Internat. University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Austin Adams	Advisor:	Umer Rahman
Room:	DM 233	Advisor Contact Information:	urahman@fiu.edu
Telephone:	4100	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$27,394
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. N/A		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$0
Total		\$0.00

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		\$0.00	No Allocation 2016-2017
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00			OVERHEAD
\$0.00			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Austin Adams	Advisor:	Umer Rahman
Room:	DM 233	Advisor Contact Information:	urahman@fiu.edu
Telephone:	4100	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$22,894
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. N/A		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Austin Adams	Advisor:	Umer Rahman
Room:	DM 233	Advisor Contact Information:	urahman@fiu.edu
Telephone:	4100	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$0	2017-2018 Total Requested Amount:	\$22,894
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~~2017-2018 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Excellence Lectures and Colloquiums Series AY2017-18	1000	\$5,000	Yes	There will be eight colloquiums, and two excellence lectures for AY 2017-18. These events are open and marketed to all students along with community member, faculty, administration an alums.
2. FIU Undergraduate Research Conference	1000	\$2,500	Yes	This interdisciplinary research conference is open to all undergraduate students at FIU. All students who submit their proposals will have a chance to present their research at the conference.
3. Florida Undergraduate Research Conference (FURC)	40	\$1,200	Yes	Interdisciplinary state conference that is open to all FIU students. This conference is marketed to all FIU students.
4. National Undergraduate Research Conference (NCUR)	15	\$5,000	Yes	Most prestigious national interdisciplinary conference that is open to all FIU students. This conference is marketed to all FIU students.
5. Student development programming	1000	\$1,000	Yes	Each academic year Honors College promotes weekly events as part of Honors Hour. These events are open to all FIU students.
6. Sweetwater outreach	500	\$2,000	Yes	FIU and Sweetwater partnership involves the following: Tiger Grant Research Project, Farm-Share initiative, special events volunteering (Thanksgiving, Christmas, etc.) Festival and event sponsorship.
7. Student Support IT Initiative	1600+	\$5,000	No	FIU Honors College uses an all-inhouse online system (myhonors.fiu.edu) built by students to tally participation in FIU and College events. The further development of this IT initiative can and will benefit other units, to whom we will export it on request.
8.		\$0		
9.		\$0		
10.				
Subtotal		\$21,700		

5.5% Overhead \$1,194

~~Subtotal New Request FY 2017-2018~~ ~~\$22,894~~

March 30th

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Honors College	
Representative:	Austin Adams	
Room:	DM 233	
Telephone:		4100
E-mail:	barredor@fiu.edu	
Advisor:		
Advisor Contact Information:	urahman@fiu.edu	

DETAIL JUSTIFICATION

Overview

The Honors College has 1600+ students from all majors. All of its events are open to the FIU general student body and are well attended by students, faculty, administration, and others. By increasing student success through our initiatives, we can contribute to BOG metrics, especially in retention and graduation.

Excellence Lectures and Colloquia Series AY2017-18

There will be eight colloquiums, and two excellence lectures for AY 2017-18. These events are open and marketed to all students along with community members, faculty, administration and alumni.

Cost to the Honors College = \$15,000 Support asked from SGA: \$5,000 Percent of support: 33%

FIU Undergraduate Research Conference

This interdisciplinary research conference held at FIU, is open to all undergraduate students. All students who submit their proposals will have a chance to present their research at the conference. This is a two-day conference that will feature poster board presentations, panel discussions and workshops.

Cost to the Honors College = \$7,000 Support asked from SGA: \$2,500 Percent of support: 36%

Florida Undergraduate Research Conference (FURC)

Interdisciplinary State conference that is open to all FIU students. We send over 40 students to this conference every year. This conference is heavily marketed to the student body, and we have had a variety of disciplines represented over the years. All major Universities and Colleges within Florida are represented at the conference.

Cost to the Honors College = \$3,000 Support asked from SGA: \$1,200 Percent of support: 40%

National Undergraduate Research Conference (NCUR)

The most prestigious national interdisciplinary conference that is open to all FIU students. FIU Honors College selects 15 students to attend this annual conference. This conference is marketed to all students throughout FIU. All major Universities and Colleges from around the world are represented at the conference.

Cost to the Honors College = \$15,325 Support asked from SGA: \$5,000 Percent of support: 33%

Student development programming

Each academic year Honors College promotes weekly events as part of Honors Hour. These events are open to all FIU students. Honors Hours are generally geared towards student development both within the academia and outside. We promote workshops such as resume writing, interviewing, graduate schools, general advising, etc.

Cost to the Honors College = \$3,500 Support asked from SGA: \$1,000 Percent of support: 29%

Sweetwater outreach

FIU and Sweetwater partnership involves the following: Tiger Grant Research Project, Farm-Share initiative, special events volunteering (Thanksgiving, Christmas, etc.), festival and event sponsorship, Sweetwater Elementary after-school tutoring, internships and Lil Abner project. Over thousand students participated in these initiatives in AY 2013-14.

Cost to the Honors College = \$6,500 Support asked from SGA: \$2,000 Percent of support: 31%

Student Support IT Initiative

FIU Honors College uses an in-house online system (myHonors.fiu.edu) built by students to tally participation in FIU and College events. All of our events are posted on our website (honors.fiu.edu), and most are posted on the FIU calendar. We also publicize our events through social media and direct emails. The further development of this IT initiative can and will benefit other units, to whom we will export it on request.

Cost to the Honors College = \$25,000 Support asked from SGA: \$5,000 Percent of support: 20%

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	JSSS	MMC BBC	E-mail:	randallt@fiu.edu	hernandn@fiu.edu,
Representative:	Ted Randall	Nancy Hernandez	Advisor:		
Room:	SASC 230		Advisor Contact Information:		
Telephone:	Jul-08		Is this request MMC, BBC or University Wide?		

2016-2017 Allocated Amount \$44,085

2017-2018 Total Requested Amount: \$40,592

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Int'l Student Orientation	1200	\$6,500	
2. Intercultural Welcome Dinners	600	\$6,500	
3. Int'l Education Week	1600	\$9,047	
4. Cultural Events	700	\$4,325	
5. FL Int'l Leadership Conference	10	\$2,240	
6. Tours of Miami/Miami Zoo	225	\$4,200	
7. Int'l student lounge	500	\$315	
8. Rueters int'l student tax resource	300	\$1,800	
9. Int'l photo Contest	200	\$800	
10. Int'l Peer Mentor Program	220	\$4,000	
11. International Women's Day	162	\$1,500	
12. Homecoming	50	\$300	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$41,527	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	ISSS	MMC BBC	E-mail:	randallt@fiu.edu	hernandh@fiu.edu,
Representative:	Ted Randall	Nancy Hernandez	Advisor:		
Room:	SASC 230		Advisor Contact Information:		
Telephone:	Jul-08		Is this request MMC, BBC or University Wide?		

2016-2017 Allocated Amount **\$44,085**

2017-2018 Total Requested Amount: **\$48,592**

2017-2018 New Requests (never been funded): **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1. World's Fair	400	\$2,000	yes
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$2,000	

5.5% Overhead **\$110**

Subtotal New Request FY 2017-2018 **\$2,110**

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	ISSS	
Representative:	Ted Randall	
Room:	SASC 230	
Telephone:		3053483508
E-mail:	randallt@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

STUDENT ORIENTATION:

To advise students of U.S. Citizenship & Immigration Service (USCIS) regulations and related federal laws governing their non-immigrant status (F1/J1) while in the U.S. ISSS offers four orientations (fall, spring, summer A, summer B) to international freshmen, transfer and graduate students who come to the U.S. on foreign student visas (F-1 and J-1). *Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status and ensures Univ. compliance. .b. To provide valuable information not included in the Panther Preview or University-wide Orientation, such as, maintaining their legal status, Cultural Adjustment, Medical Insurance requirements, applying for Social Security number and Tax Filing requirements.c. To introduce ISSS programs, services and role as a major resource area for international students and advise students of ISSS policies and related procedures.d. To extend a special welcome to FIU's new international students and offer an environment more conducive for them to open up and ask questions they may not have felt comfortable to ask in the University-wide orientations. e. To provide an opportunity to meet the International Students Club (ISC) officers and members. Introduce the International Peer Mentor Program (IPMs) who serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.

The International Peer Mentor program's goal is to establish a "buddy system" and a support resource for international students from their own peers. The following are some of the responsibilities of an IPM:a. To assist the ISSS office with welcoming students, assisting them with their paperwork, and helping them get acquainted with FIU. b. To assist in the New International Student Orientation. c. To assist in the designing and implementation of Orientation. d. To assist in identifying needs and concerns of international students. e. To assist the ISSS in conducting workshops/presentations that aims to address international student concerns and issues. f. To provide follow-up, events and assistance to new international students during their first semester.

2. INTERNATIONAL PEER MENTOR (IPM) PROGRAM

Each Fall & Spring semester, ISSS and the International Student Club (ISC) host a welcome dinner designed to help students make new friends and experience new cuisines and cultural entertainment. The objectives of the Intercultural Welcome Dinner are as follows:a. To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere. b. To promote a better understanding of other cultures through a sharing of customs and/or values from students home countries. c. To promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances. d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting. d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.

3. INTERCULTURAL WELCOME DINNERS

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	ISSS
Representative:	Ted Randall
International Education Week	To celebrate International Education Week as prescribed by the Department of State with various activities and promotional events. To include a signature event highlighting a particular country /culture - involves coordination of campus wide activities. universities across the country participate. Event photos are posted to the DoS IEW website offering terrific FIU school exposure.
4. CULTURAL PROGRAMS	To promote awareness of American culture as well as cultures from around the world through various events. Eg. Thanksgiving Dinner, Movie nights, Chinese New year, Spring Celebration; <u>int'l coffee hour.</u>
5. FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE:	The Florida International Leadership Conference (FILC) is an annual event hosted by the Florida Association of International Educators (FAIE) and is intended to give "international students a unique opportunity to learn from one another, to share educational experiences, and promote global education." Excellent venue to Promote FIU.
6. TOUR OF MIAMI/ZOO MIAMI	Offered in the fall the tour of Miami is designed to offer our international students a fun and exciting way to learn about the local culture and take in the sights of greater Miami-Dade. Utilizing a local tour bus company, this event offers a guided tour of Miami visiting such places as Little Havana, Bayside, Coral Gables, Coconut Grove and South Beach. Spring - ZOO Miami- Students get to experience the the Zoo, learn about US conservation efforts etc.
7. INTERNATIONAL PANTHER LOUNGE	The intent of the Int'l Panther Lounge is to provide international students with a safe, comfortable place to informally gather, hold meetings, relax and do various computer related activities such as filing or printing government forms or health insurance documents. Funds will be used to purchase printer paper and ink cartridges. Also for maintenance and upkeep of computers and printer.
8. INT'L PHOTO CONTEST	This event has been offered the last three years. It is held in the GC center gallery. Photos are intalled in frames and mounted in the gallery. this allows int'l students to highlight photos from either their home countries or from their int'l travels. The photos are viewed by a panel of judges. Winners are selected and awards presented.
9. Foreign National Tax Resource	that often have to contend with complicated 1040 NR forms. This Web based software will be offered to active F-1 students and J-1 scholars and researchers employed at FIU or in the community. F-1 students in paid positons on campus as temporary student assistants, TA's , Scholarships, stipends, CPT internships, or Pre- OPT employment and J-1 scholars and researchers must file a US tax return form 1040 NR. FNTR would provide these students with an <u>invaluable service by assisting them with correctly filing complicated tax returns.</u>
10. INTERNATIONAL WOMEN'S DAY	International Women's Day is a global day celebrating the economic, political and social achievements of women past, present and future. As a WorldsAhead university, FIU needs to educate, promote, and expose students to this important day and the issues it presents. ISSS plans to use Panther Square to showcase famous international women, provide educational resources about women's status in the world and have international students share their experiences. This day will also be a good kick-off for the Women Who Lead Conference later on in the week. Our 2012 - 2013 budget would limit us in the entertainment, activities and food we can provide to accommodate the expected increase of attendees in 2014's International Women's Day celebration. The additional funding requested will go towards food, speaker and entertainment.
World's Fair	This has been so successful that it must rate its own funding... this has been budgeted out of the monies for international education week. However, the last two years the event, held in the GC ballrooms, has become a major event on campus. Embassys in Miami send representatives to set up tables depicting the home country culture, foods etc. Dozens of student groups participate as well. Students get to proudly present tables depicting cultural items, information and food. More than 20 countries are represented and there is a contest for best table. This year official representatives from the International Fulbright Board participated as judges. This event would become a signature event with its separate funding. It has always been a struggle to allocate enough funds to this particular event.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	MPAS	E-mail:	sawyersd@fiu.edu
Representative:	Dorret Sawyers	Advisor:	
Room:	GC 216	Advisor Contact Information:	
Telephone:	305-348-2436	Is this request MMC, BBC or University Wide?	University-wide

2016-2017 Allocated Amount	\$77,320	2017-2018 Total Requested Amount:	\$120,250
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Tutorial signed contracts/sign-in sheets/cardswipe	380	\$2,000	On-going with additional services planned for the Spring Semester
2. MLK Parade/attendance sheets	350		This is a Spring event to take place in January 2017.
3. VEO/STARS Workshops	982	\$1,200	Additional workshops are planned for the Spring 2017 semester.
4. LGBT Initiatives/attendance/cardswipe	2100	\$6,500	Major programs including the Pride Parade and Conference to be held in Spring 2017.
5. LGBT OPS graduate assistants	2	\$15,000	GA's will be working until the end of the Spring 2017 semester.
6. MLK Celebration events/Speaker and program costs	1000	\$5,000	The event will be in January 2107 and close to 500 people have already confirmed their attendance.
7. Male Mentoring Initiatives/attendance sheets	175	\$500	Major events will be held in the Spring of 2017.
8. Computer LabLab supplies/utilization	242	\$200	Bulk of spending will take place in the Spring 2017 semester.
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$30,400	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	MPAS	E-mail:	sawyersd@fiu.edu
Representative:	Dorret Sawyers	Advisor:	
Room:	GC 216	Advisor Contact Information:	
Telephone:	305-348-2436	Is this request MMC, BBC or University Wide?	University-wide

2016-2017 Allocated Amount: \$2524

2017-2018 Total Requested Amount: \$120,251

2017-2018 New Requests (never been funded) Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1. MPAS/BBC - Coordinator Position (1/2 time)		\$32,000	- Full-time for BBC
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$32,000	

5.5% Overhead: \$1,760

Subtotal New Request FY 2017-2018: \$33,760

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	MPAS	
Representative:	Dorret Sawyers	
Room:	GC 216	
Telephone:	305-348-2436	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

MPAS Mission

The mission of the Office of Multicultural Programs and Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction through tutoring, advising and mentoring. The MPAS office is committed to encouraging cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

MPAS is requesting funds to provide the following programs:

MLK Celebration (MMC & BBC)

This past year MPAS in collaboration with various colleges planned a month-long celebration honoring the life and legacy of the Rev. Dr. Martin Luther King Jr. The 2017-2018 budget request of \$19,500 for the MLK Events will be used to assist with the various anticipated costs including: speakers costs, \$9,000 in catering, \$4,000 in Advertising and Printing costs, and \$8,000 in scholarships. January 2016 saw the celebration of the 25th anniversary of the MLK Jr. Commemorative Breakfast as well as the 16th anniversary of the MLK Youth Forum and Peace Walk. The much-anticipated 25th anniversary Commemorative Breakfast had an attendance of over 550 people. The 16th annual Youth Forum attracted a capacity audience of over 400 middle, and high school and students. Other events over the month-long celebration include MLK Speaker's Reception, and the MLK Dinner with over 200 students in attendance.

MLK Parade

FIU also participates annually in Miami-Dade County's MLK Jr. Parade. A contingency of over 350 faculty, staff, administrators and students led by President Rosenberg participated on January 18, 2016. The parade symbolizes peace, dignity, freedom and brotherhood, all of which are virtues valued by FIU. In 2016, FIU Athletes, Marching Band, ROTC, Greek organizations, Pre-college programs, the Education Effect and Black Student Union (advised by MPAS) all participated in the parade.

LGBT Programs

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:

MPAS

Representative:

Dorret Sawyers

Currently, there are three staff members (an Associate Director and two Graduate Assistants) within MPAS to address LGBT initiatives, concerns and programming. Since hiring the Associate Director four years ago, the programs have grown significantly. Some of the programs offered include LGBT Welcome Receptions, Coming Out Day, Day of Silence, Lavender Graduation, LGBT socials, AIDS and HIV awareness and LGBT 101 presentations. The program initiatives also participate in the Florida Pride Conference annually and it is expected that the Conference will attract hundreds of students from the State of Florida. MPAS LGBT initiatives also was offered several trainings for Safe Zone programs to both Student Affairs and Academic Affairs. We are requesting \$18,000 for LGBT Programs & Initiatives (including costs associated with FIU's Safe Zone Training program) for the 2017-2018 fiscal year to accommodate the growing needs for LGBT programming at FIU across both campuses.

AAA Tutorial

Since 2007, the AAA Tutorial program has served over 40,000 FIU students. AAA tutorials offers tutoring in courses that traditionally are not offered at other centers at FIU. The AAA tutorial program utilizes competent FIU students to peer tutor other FIU students and assist them in improving their knowledge in various areas and well as assisting students in developing fundamental concepts and enhance their self confidence.

STARS/VEO Workshops

The vision of the STARS/VEO lecture and discussion series is to unite the student body at FIU. In 2016, the series attracted over 1000 students between MMC and BBC. We are anticipating approximately 1200 students this year, due to our partnership with some of the student organizations. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$2500.00 for 2016-2017. Workshops are also provided in areas such as financial aid, study skills, discovering your strengths, and time management. Also, MPAS has embarked on providing a Social Justice component including trainings and workshops designed to increase and enhance social justice on campus and in our community.

Male Mentoring Initiatives

This initiative is designed to support the educational and professional aspirations of male students enrolled at Florida International University. The goals are aligned to the university's strategic goals and provide programs and services that enhance students' relationships with faculty, staff and students.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Mr. & Miss FIU Scholarship Pageant	E-mail:	Shrodr@fiu.edu
Representative:	Shannolee Rodriguez	Advisor:	Shannonlee Rodriguez
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-0542	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$6,865
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2017-2018 Total Requested Amount:	\$10,159
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2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Mr and Miss FIU send off	45	\$250
2. Miss Florida Pageant		\$500
3. Miss Florida Franchise Fee		\$650
4. Promotions (BBC and MMC)		\$100
5. Mr. and Miss FIU Program Books		\$700
6. Mr. and Miss FIU Pageant Expenses		\$600
7. Production costs(Staging, Lighting, photoboth etc)		\$900
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$3,700

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

\$100 will be used for WOW spring

\$ cost of printing program book went up

Pagenat takes place in Jan.finalizing production in progress

Student Government Associatic / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Mr. & Miss FIU Scholarship Pageant	E-mail:	Shrodr@fiu.edu
Representative:	Shannolee Rodriguez	Advisor:	Shannonlee Rodriguez
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-0542	Is this request MMC, BBC or University Wide?	Univeristy Wide

2016-2017 Allocated Amount	\$6,805	2017-2018 Total Requested Amount:	\$10,158
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Week of Welcome Fall/ Spring	400	\$1,000	Y	Create an outreach event for WOW to engage studnets \$500 for each Semester
2.		\$0		<p><i>Alternating campuses for WOW event</i></p>
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$1,000		
5.5% Overhead		\$55		
Subtotal New Request FY 2017-2018		\$1,055		

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Mr. & Miss FIU Scholarship Pageant	
Representative:	Shannolee Rodriguez	
Room:	GC 2240	
Telephone:	305-348-0542	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

The Mr and Miss FIU Scholarship Pageant Committee provides a unique opportunity for students to get involved on campus through representing their university at the Miss Florida Scholarship Pageant. Students are able to show their panther pride and extend the image of FIU throughout the state and community. The budget that the committee operates on currently is very limited and thus hinders the ability for the program to grow. The budget has stayed consistent throughout time which has made it difficult on the committee to expand the pageant. We currently have difficulty attracting people to our pageant because we can not hold many events on campus for exposure and student interaction because the money goes to the pageant itself. If we were to be granted the increases, the committee would task themselves with creating two WOW events one for each semester and order more promotional material to be given out during tabling dates. They would work on creating that presence for contestants other than just at the pageant.

Student Government Association -- FY 2017-2018 Budget Request

update: 07/16

INFORMATION MUST BE SUBMITTED BY 07/16

Organization Name:	FIU Online	E-mail:	prevolie@fiu.edu
Representative:	Evangelia Prevolis	Advisor:	
Room:	MANGO 650	Advisor Contact Information:	
Telephone:	305-348-6108	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount \$0

2017-2018 Total Requested Amount: \$330,237

2017-2018 New Requests (never been funded) **Detail Justification:**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1.		\$0		
2.		\$0		
3.		\$0		◦ Scale back on the Blackboard Help ◦ Use the way that they are doing with the Coordinator and Financial Officer
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		*Conversation
10.				FIU Online is requesting renewal of the LMS Help Desk funding in the amount of \$143,062 and also requesting <u>new funding in the amount of \$217,352</u> to staff 3 positions (1 Professional Dev Coord & 2 Student Svcs Coords) which will be solely dedicated to fully online students.

Subtotal \$330,237

5.5% Overhead \$19,823

Subtotal for Request FY 2017-2018 \$350,060

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	FIU Online	
Contact Name:	Evangelia Prevolis	Joseph Riquelme
Email:	prevolie@fiu.edu	riquelme@fiu.edu
Phone #:	305-348-6108	305-348-8490
Title of Request:	LMS Help Desk (Student Support Team) & Online Professional Development Coordinator and Online Student Services Coordinators	
Description of Request:	Funds will be used to provide support (OPS Personnel) for the call center for students taking on-line courses. Funding will also be used to provide services in two areas of need for fully online students; Online Professional Development and Online Student Services	

Request Amount:	Rate	Fringe Benefits
Salaries	\$ 212,352.00	\$ 160,000.00 \$ 52,352.00
OPS	\$ 143,062.00	
Other Expenses	\$ 5,000.00	
Total Request Amount:	\$ 360,414.00	

Will project/event recur in future years?	Yes
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Benefit to online students:

LMS Help Desk/Student Support Team (OPS Personnel): This team supports all students taking online courses through Blackboard (our current LMS). This includes support with any application or technical issues through a centralized support center. Our support center offers:

- Hours of operation from 8 a.m. through midnight 7 days a week
- Multiple Communication Channels: Live chat, Phone, In-person, E-mail
- Knowledge Base FAQs: website support services page
- Regularly Scheduled LMS maintenance and system upgrades
- Student and Faculty Support Center: a ticketing system for technical issues with real-time status tracking

Please visit our website, for additional information on our services: <https://lms-help.fiu.edu>

Online Professional Development and Online Student Services: The Online Professional Development Coordinator will provide career service and professional development opportunities to online students. In addition, they will serve as an advocate and facilitator in making selected on campus activities available to online students. The Online Student Services Coordinator will serve as an advocate and liaison for online students enabling them to receive university services without the need to come on campus. Areas include, but are not limited to: registration, admissions, exam proctoring and testing center logistics, financial aid, student financials, graduation services, advising and veteran's services.

What are the anticipated expected outcome?

LMS Help Desk/Student Support Team (OPS Personnel): The expected outcome is that students will receive high caliber customer service through our centralized support center, by identifying issues in real-time and shortening resolution times. The students are also kept informed from the time the issue is identified through its resolution. This support center offers ease of access to technical support for online students allowing them to focus on their academics and learning, barring technical issues.

Online Professional Development and Online Student Services: Online students will have resources to cater to their specific needs that will ultimately lead to improved time to completion. They will have access to a liaison that can guide them through all on campus services in the modality and hours they need. Online students will now be able to benefit from Campus Life Services and Career Services that are offered to on campus students. This will lead to higher engagement, improved career planning and higher employment rates post graduation.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	OrgSync (Student Affairs)	E-mail:	iwilson@fiu.edu
Representative:	Ayana Wilson	Advisor:	Ayana Wilson
Room:	GC 2240	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	3053482138	Is this request MMC, BBC or University Wide?	

2016-2017 Allocated Amount	\$30,068
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2017-2018 Total Requested Amount:	\$37,453
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Umbrella Portal MMC		\$0		
2. Umbrella Portal Fraternity & Sorority Life		\$0		
3. Center for Leadership & Service Service Management System		\$0		
4. Card Swipe System		\$0		
5. API		\$0		
6. Organization Portals		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		

Student Government Associatic / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	OrgSync (Student Affairs)	E-mail:	iwilson@fiu.edu
Representative:	Ayana Wilson	Advisor:	Ayana Wilson
Room:	GC 2240	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	3053482138	Is this request MMC, BBC or University Wide?	

2016-2017 Allocated Amount	\$30,068	2017-2018 Total Requested Amount:	\$37,453
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2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Orientation and Parent Programs	E-mail:	kaya@fiu.edu
Representative:	Amy Kay	Advisor:	Amy Kay
Room:	GC 189	Advisor Contact Information:	Amy Kay
Telephone:	305-348-4026	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$205,004
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2017-2018 Total Requested Amount:	\$210,511
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Peer Advisor Salaries	40	\$69,500
2. SROW Conference Registration	50	\$5,317
3. SROW Lodging	50	\$7,000
4. SROW travel cost	50	\$5,000
5. Panther Camp Facilitator Stipened	44	\$22,000
6. Panther Camp Supplies/Training	1250	\$3,500
7. Panther Camp Reunion	250	\$0
8. Panther Camp Extended Orientation Institute	11	\$5,000
9. Panther Camp Recruitment/Marketing	11000	\$6,000
10. Panther Camp Facilities ad Meals	1250	\$33,000
11. Panther Camp Transportatin	1000	\$38,000
12. NODA Intern (graduate student from another university)	1	\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$10,687
Total		\$205,004.44

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items			
5.5% overhead charge is automatically calculated			
Amount	Number of Participants	Difference	Reason for Difference
\$69,500.00	40	\$0.00	No increase in amount
\$5,550.00	52	(\$233.00)	To cover the registration cost of additional staff members who will be attending with the Peer Advisors
\$7,000.00	52	\$0.00	No increase in amount
\$5,000.00	52	\$0.00	No increase in amount
\$30,000.00	44	\$8,000.00	The diffrence in amount is that I would like to increase the Panther Camp Facilitators "Fee for Service" payment slightly.
\$5,000.00	1250	\$1,500.00	To cover the cost of depleting supplies it takes to run the camp program
\$200.00	300	\$200.00	To cover the refreshments and food for the annual reunion of those students who attended camp.
\$5,000.00	11	\$0.00	No increase in cost
\$6,000.00	11000	\$0.00	No increase in cost
\$150,000.00	1250	\$117,000.00	To help offset the additional camp session to be held in September
\$40,000.00	1250	\$2,000.00	To help offset the increase in the amount of busses that we will need in order to hold the additional camp session
\$6,600.00	2	\$6,600.00	We will host two NODA interns in addition to our Graduate Assistant to help during the summer for orientation
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$18,141.75			OVERHEAD
Total		\$210,511	

15,000

Overnight Activities

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Orientation and Parent Programs	E-mail:	kaya@fiu.edu
Representative:	Amy Kay	Advisor:	Amy Kay
Room:	GC 189	Advisor Contact Information:	Amy Kay
Telephone:	305-348-4026	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$205,004	2017-2018 Total Requested Amount:	\$248,517
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Peer Advisor Salaries	34	\$57,500	Original budget was based on the 40 Peer Advisors but we lost some due to unforeseen circumstances.
2. SROW Conference Registratin	45	\$5,317	No difference in allocation and expenditures
3. SROW travel cost	45	\$5,000	No difference in allocation and expenditures
4. SROW lodging	45	\$7,000	No difference in allocation and expenditures
5. Panther Camp Stipened	42	\$21,600	Original budget was based on the 44 Panther Camp Facilitators but we lost some due to unforeseen circumstances.
6. Panther Camp Supplies/Training	1000/ still have	\$4,000	The additional cost was covered by orientation revenue
7. Panther Camp Reunion	260	\$0	No difference in allocation
8. Panther Camp Extended Orientation Institute	10	\$5,000	No difference in allocation
9. Panther Camp Recruitment/Marketing	11,000	\$6,000	No difference in allocation
10. Panther Camp Facilities and meals	1000/ still have	\$100,000	Additional expenditure was off set by orientation revenue and supplimentd by the cost to attend Panther Camp (\$90fee). The actual cost per person to attend camp is over \$100. We still have camp sessions to be held this fiscal year.
11. Panther Camp Transportation	1000/ still have	\$30,500	We still have one camp session to go and the estimated travel cost will equal the amount that was allocated.
12. NODA Intern (graduate student from another university)	2	\$6,600	Additional expenditure was covered by orientation
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$248,517	

Student Government Associatic / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Orientation and Parent Programs	E-mail:	kaya@fiu.edu
Representative:	Amy Kay	Advisor:	Amy Kay
Room:	GC 189	Advisor Contact Information:	Amy Kay
Telephone:	305-348-4026	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$265,004	2017-2018 Total Requested Amount:	\$539,260
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Guidebook	3500	\$7,000	yes	The actual cost for this is \$14,500 but we can offset the additional amount with orientation fee collection
2. Pipe/Drap/Uplighting charged by GC for orientation	8000	\$9,460	yes	These materials are requested by President Rosenberg for orientation and for each session there is a cost to utilize these materials
3. Panther Camp AOL	35	\$5,000	yes	This is to cover the cost of lodging, meals and supplies for the program.
4. Panther Camp Adventure/Challenge	20	\$8,600	no	In collaboration with the Wellness and Recreation Center we will offer an extreme adventure portion of Panther Camp with the educational components. Current conversations are taking place an example of the program is Key West snorkling trip for trip for two days.
5. Panther Camp overseas program	20	\$29,200	no	Collaboration between Study Abroad and Panther Camp we will take a group abroad with a faculty member to an overseas location (ex. Europe) We will charge students to participate in this program. This will also mirror the original camp program.
6.		\$0		<i>7 days for 20 students</i>
7.		\$0		
8.		\$0		
9.		\$0		
10.				

Subtotal	\$39,260
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5.5% Overhead	\$3,259
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Subtotal New Request FY 2017-2018	\$62,519
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**Florida International University
Student Government Association - FY 2017-2018 Budget Request**

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Relay for Life	E-mail:	teminop@fiu.edu
Representative:	Samantha Morejon & Andrea Alespeiti	Advisor:	Patricia T. Lopez-Guerrero
Room:	GC 242	Advisor Contact Information:	7-1579
Telephone:	305-348-6995	Is this request MMC, BBC or University Wide?	U-Wide

2016-2017 Allocated Amount \$4,000

2017-2018 Total Requested Amount: \$5,582

Purpose for the 2016-2017 Allocation:
Highlight by major dollar amount and/or by importance of mission:

Event / Item	Number of Participants	Allocated Amount
1. Student Leadership Training & Development	50	\$2,500
2. U-Wide Marketing & Promotions	U-Wide	\$801
3. Student Community Engagement Pre-Events	U-Wide	\$490
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$209
Total		\$3,999.51

Love Pati B - Leo

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items
5.5% overhead charge is automatically calculated

Amount	Number of Participants	Difference	Reason for Difference
\$4,000.00	40	\$1,500.00	To include additional student development at the Trac Program.
\$801.00		\$0.00	
\$490.00	50	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$291.01			OVERHEAD
Total			\$5,582.01

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	<i>Relay for Life</i>	E-mail:	teminop@fiu.edu
Representative:	<i>Samantha Morejon & Andrea Alespeiti</i>	Advisor:	Patricia T. Lopez-Guerrero
Room:	<i>GC 242</i>	Advisor Contact Information:	7-1579
Telephone:	<i>305-348-6995</i>	Is this request MMC, BBC or University Wide?	U-Wide

2016-2017 Allocated Amount **\$4,000**

2017-2018 Total Requested Amount: **\$5,582**

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Student Leadership Training & Development	50	\$2,500	
2. U-wide marketing & promotions	U-wide	\$801	
3. Student Community Engagement Pre-events	U-wide	\$490	
4. Overhead		\$209	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$4,000	

Student Government Associatio 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	<i>Relay for Life</i>	E-mail:	teminop@fiu.edu
Representative:	<i>Samantha Morejon & Andrea Alespeiti</i>	Advisor:	Patricia T. Lopez-Guerrero
Room:	<i>GC 242</i>	Advisor Contact Information:	7-1579
Telephone:	<i>305-348-6995</i>	Is this request MMC, BBC or University Wide?	U-Wide

2016-2017 Allocated Amount	\$4,000	2017-2018 Total Requested Amount:	\$6,582
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Relay for Life	
Representative:	Samantha Morejon & Andrea Alespeiti	
Room:	GC 242	
Telephone:	305-348-6995	
E-mail:		0
Advisor:		0
Advisor Contact Information:	7-1579	

DETAIL JUSTIFICATION

The 2016-2017 Relay for Life event will take place on Friday 2/24/17 through Saturday 2/25/17. Relay for Life is an overnight student and community event that raises awareness and funds for cancer research for the American Cancer Society. This is FIU's 12th Annual Relay for Life event. We are expecting 100 teams in attendance of students, staff, alumni, and community members to participate and over 4000 visitors.

Relay for Life is a university-wide effort to support and address a local/global community concern that affects millions of people each year. The Relay for Life student steering committee is staffed by FIU student leaders who learn and practice leadership skills in organizing, implementing, and managing this large scale event. Serving on the Relay for Life steering committee provides students with the opportunity to access internships and to gain career ready skills. The purpose of this proposed budget request is to support student leadership development, event marketing, and promotions at both the MMC and BBC campuses.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA Intern Program	E-mail:	
Representative:	Shannonlee Rodriguez/Larissa Adames	Advisor:	Shannonlee Rodriguez/Larissa Adames
Room:	GC 211 / BBC WUC 301	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$9,000
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2017-2018 Total Requested Amount:	\$14,844
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Intern Retreat		\$2,000		
2. Curriculum Material		\$658	The cost of shipping varied	
3. Ropes Course		\$1,800	This will occur in January and this is the estimated cost for the 40 students	
4. Transportation		\$300	150 will be used for Mid year retreat	
5. Marketing		\$86	Intern Fall Flyers	
6. Emotional Intelligence		\$0	to be ordered in march	
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$4,844		

Student Government Association FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE SUPPLIED

Organization Name:	SGA Intern Program	E-mail:	
Representative:	Shannonlee Rodriguez/Larissa Adames	Advisor:	Shannonlee Rodriguez/Larissa Adames
Room:	GC 211 / BBC WUC 301	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$9,000	2017-2018 Total Requested Amount:	
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Programming	200	\$2,000	y	Each campus would receive 1000 dollar to create a program on behalf of the each cohort
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				

Subtotal align="right">**\$2,000**

5.5% Overhead align="right">**\$110**

Subtotal New Requests FY 2017-2018 align="right">**\$2,110**

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Affairs Graduate Association (SAGA)	E-mail:	awalter@fiu.edu, rodriame@fiu.edu
Representative:	Amber Walter, Amelia Rodriguez	Advisor:	Marissa Lucchesi
Room:		Advisor Contact Information:	Malucche@fiu.edu
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount \$3,841

2017-2018 Total Requested Amount: \$6,579

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Initiated two new professional development programs and s 120		\$0	
2. Initiated summer programming "Summer with SAGA"		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Affairs Graduate Association (SAGA)	E-mail:	awalter@fiu.edu, rodriame@fiu.edu
Representative:	Amber Walter, Amelia Rodriguez	Advisor:	Marissa Lucchesi
Room:		Advisor Contact Information:	Malucche@fiu.edu
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	University-Wide

2016-2017 Allocated Amount **\$3,841**

2017-2018 Total Requested Amount: **\$6,573**

2017-2018 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Hot Java Program	150	\$300	Yes	6 programs a year with 25+ participants. Addresses issues of higher education policy that are currently impacting the field of student affairs. Cost covers refreshments.
2. Paw Pals Program	60	\$300	Yes	Peer-to-peer mentoring program with goal of 1 signature event per semester.
3. HR Trainings		\$100	Yes	Trainings on HR issues related to employment in higher education (student loans, retirement, healthcare, etc.).
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$700		
5.5% Overhead		\$39		
Subtotal New Requests FY 2017-2018		\$739		

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Ambassador Program	E-mail:	betty@fiu.edu
Representative:	Sonia Hernandez, President	Advisor:	Beatriz Newborn
Room:	MARC 210	Advisor Contact Information:	betty@fiu.edu
Telephone:	3053486844	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$10,306
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2017-2018 Total Requested Amount:	\$29,118
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
* 1. Trail of the Torch MMC & BBC + overhead costs	1200	\$8,919
* 2. Training & Recruitment	50	\$250
* 3. Kissing Bridge Event	500	\$300
* 4. Meetings (light snacks)	50	\$100

Request for 2017-2018 (for repeated events/items from 2016-2017) - Non-OCO items			
5.5% overhead charge is automatically calculated ^{expected}			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$12,500.00		\$3,580.83	<p>This year we had an increase of 400 additional students at MMC Trail of the Torch. In the coming years with the organization of the Student Ambassador and GEICO's support we envision this event growing even more. Unfortunately, Geico cannot provide sponsorship dollars to cover the logistics of the event- tents, food, inflatables, entertainment. We desperately need SGA's help to continue growing. Additionally, please note that in order to truly involve as many students as possible, we hosted Trail of the Torch in partnership with Campus Life BBC and Homecoming Council at the BBC. Although many of the costs were absorbed by the Homecoming Council the Student Ambassadors had to hire a company to help us light the torch, transport the torch and also sponsored the pizza enjoyed by nearly 400 students at the 1st annual Trail of the Torch event on that campus.</p> <p>For the first time ever the Student Ambassadors were able to participate in the Ropes Course at the BBC. Team building is an essential part of becoming a cohesive team, parts of the Student Ambassador team building had to be funded by each ambassador. Due to financial constraints some students couldn't participate in these events.</p> <p>Last year we had 300 students attend this fun traditional event. We would like to continue passing on the tradition from generation to generation with additional funding. We work hard to get food and activities sponsored, but each year we get more "no's" and need the support in order to continue catering this event to more students. We have 16 meetings a year. They are 2 hours long from 6pm-8pm. Each meeting has a cost, whether it be the room reservation, the logistics fee from facilities or simple snacks.</p>
\$2,000.00		\$1,750.00	
\$1,000.00		\$700.00	
\$1,000.00		\$900.00	

Student Government Associatio. / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Ambassador Program	E-mail:	betty@fiu.edu
Representative:	Sonia Hernandez, President	Advisor:	Beatriz Newborn
Room:	MARC 210	Advisor Contact Information:	betty@fiu.edu
Telephone:	3053486844	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$10,306
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2017-2018 Total Requested Amount:	\$9,494
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Trail of the Torch	1200	\$8,919	According to the proviso we spent a minimum of \$6,500 SGA funded dollars on this event- due to the expected increase in participants, we had to spend a total of \$8,919. This includes Trail of the Torch on both campuses, food, tshirts, logistics, entertainment and more. Due to our collaborating with the Alumni Association, Geico was able to support our efforts and sponsored some of the other expenses to make the event a big success! These items are not guaranteed for future years - the stage, sound and entertainment made the event a huge success, but we cannot guarantee this will be covered in the future.
2. Sweetheart Tradition/Philanthropy Awareness	300	\$500	This event is yet to take place. We foresee a great turnout of students as we collaborate with a variety of other student organizations!
3. End of Year Food & Décor	50	\$75	The Student Ambassador year goes along with the calendar year. On December 1st we had a guest speaker attend our end of year meeting and dinner. Our Eboard recognized each ambassador with small awards and we had a delicious catered taco dinner from Moe's. This event was open to all students. Students were invited to stay for the dinner and take part in holiday cheer along with the ambassadors as we viewed our 'Year in Review' video.
4. Training	50	\$0	Two day retreat in the fall and 1 day retreat (upcoming) in the spring to training the ambassadors at our largest number of 35 Ambassadors
5. Rally 100	400	\$0	Collaborated in Rally 100 with Homecoming Council to promote upcoming Homecoming events
6. Freshmen Convocation	1500	\$0	Participated in annual tradition event. SA's welcomed freshmen and family members, helped with directionals, hosted tent with photobooth, information and free Icee's.
7. LEAD Series	300	\$0	Hosted professional development workshops for 300+ students in the fall semester with alumni and supporters hosting and speaking such as Eddie Hondal, Wahlberg Foundation Exec. Director James Wahlberg, Maria Garcia, Jonathan Cameron
8.		\$0	
9.		\$0	
Subtotal		\$9,494	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Ambassador Program	E-mail:	bettyn@fiu.edu
Representative:	Sonia Hernandez, President	Advisor:	Beatriz Newborn
Room:	MARC 210	Advisor Contact Information:	bettyn@fiu.edu
Telephone:	3053486844	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$10,306
2017-2018 Total Requested Amount:	\$29,143

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Guest Speaker Token of Appreciation	10/300	\$500	Yes	We have more than 25 speakers who visit FIU to offer their time, talent and knowledge to our Student Ambassadors and other students who attend our Student Ambassador programs each fiscal year. We would like for them to have a small token of our appreciation for their time and their resources. Attached please see a quote for an FIU Branded USB, additionally, we would need to purchase gift bags and tissue paper to deliver gift.
2. CASE ASAP- National Conference	2	\$2,100	Yes	Each year we attend the district conference, but there is something to be said for meeting with all national universities and colleges that have a strong program. By sending at least 2 representatives we can meet and learn and continue strengthening our FIU program with the information from other student ambassadors and advisers nationwide.
3. CASE Conference - District 3	6	\$4,000	Yes	CASE Conference is taking place in February. Unfortunately since so much of our budget has gone to other events, this year we may only be able to take one or two students to our CASE District Conference. The student ambassadors will be fundraising to cover this cost. Attending this event in the last 3 years is what has allowed for the Student Ambassador program to strengthen. Learning what our peers are doing is essential to our growth and development. We really need the funds to allow for more students to attend this conference each year. Although our Ambassadors will continue raising funds to ease the cost we really would like to send 2 Eboard Members each year and 2 non-eboard members to continue building the transitional team from year to year in our much needed organization.
4. Uniforms	35	\$1,500	Yes	This year we have yet to be able to order nametags and polos for the Ambassadors due to low budget. Our Ambassadors have paid for their own uniforms even though they are unpaid volunteers. It is essential that our SA's get at least 2 polo shirts to appropriately represent the university at events and functions. Please know that our Ambassadors will hold on to the polo for multiple years, this request is for the newest ambassadors that do not already own a polo.
5.		\$0		
6.		\$0		
10.				

Subtotal \$10,600

5.5% Overhead \$583

Subtotal Request FY 2017-2018 \$11,183

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	FIU Student Ambassadors
Contact Name:	Sonia Hernandez/Beatriz Newborn
Email:	ambassadors@fiu.edu
Phone #:	305-348-6844
Title of Request:	Connect alumni with FIU online students through webinars
Description of Request:	Live and on demand career and professional development webinars, resources and more found on FIUalumni.com/career/webinars. Free and available for students and alumni.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 2,500.00
Total Request Amount:	\$ 2,500.00

Will project/event recur in future years?	Yes
Benefit to online students:	FIU Online students will have the opportunity that our online students currently have which is to engage with successful FIU alumni to take advantage of professional development, acquire contacts for possible mentorship, internships and employees
What are the anticipated expected outcome?	The anticipated outcome is to engage more of our students with alumni by having our Student Ambassadors host a series of meaningful webinars that can help our students succeed whether here on campus or beyond.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resolution	E-mail:	amanda.torres5@fiu.edu
Representative:	Amanda Torres	Advisor:	
Room:	Graham Center 311	Advisor Contact Information:	
Telephone:	305-348-3939	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$17,000	2017-2018 Total Requested Amount:	\$25,515
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Student Conduct Database (Maxient)	Est. 2437	\$9,270	In Summer/Fall 2016 (July - December), 1335 individuals were processed through Maxient. Common reasons were for Admissions Clearance (274), Behavioral Intervention Team (37), conduct (462) Educational Conversations/Medical Amnesty (128) and Informational/Health & Safety (438) . There were 1009 unique incidents reported. We project that for Spring 2017 (Jan - June), at least 1102 individuals will be processed through Maxient with approximately 1,059 unique incidents reported. Cases are created through input from UPD, reports from Residential Life, and campus community members. To date, between SCCR and HRL, the following charges have been assessed since July 2016: alcohol - 228, disruptive conduct - 43, drugs - 100, endangerment - 20, sexual misconduct-8, stalking- 3, failure to comply - 65, Falsification/Fraud-20 personal abuse - 19, theft-12, weapons-5, and violations of housing policies - 329. There are 52 current registered users in Maxient from 11 different offices across the FIU community.
2. Student Conduct Committee	80	\$925	Currently there are 80 active members of the Student Conduct Committee. This accounts for both student and faculty/staff membership. This fall we held four inservices for students and staff on the committee (not counting one that had to be rescheduled due to Hurricane Matthew). We've also had about 10-15 individuals request more information about the committee/indicate interest in serving on the committee. Advertisement for recruitment and interviewing of students and staff will be conducted in the Spring 2017, and our large scale training will occur again in the Fall 2017. To date, we have spent \$330 on lunch during our new member all-day training on September 17, 2016. We trained 40 new members in the fall, which accounts for half of our current membership. The remaining \$600 will used for our end of year banquet for all of our members. Since July 2016, the committee has heard 21 committee hearings, there is one case waiting for a committee assignment in Spring 2017.
3. NASCAP		\$750	Our office engages in assessment of the effectiveness of our student conduct system and the specific learning outcomes associated with the hearing process. A message is included in every student's outcome letter asking them to take a few moments and complete the survey. Completion of the survey is voluntary, takes approximately 10 minutes of their time, and assists us in learning what areas of our process needs improvement. The research is conducted by researchers with the NASCAP Project, a national research project on student conduct systems.

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resolution	E-mail:	amanda.torres5@fiu.edu
Representative:	Amanda Torres	Advisor:	
Room:	Graham Center 311	Advisor Contact Information:	
Telephone:	305-348-3939	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	2017-2018 Total Requested Amount:
4. Civility Initiative	\$429
5. Educational Video on Conduct Process (Online Fee)	\$4,740
Subtotal	\$16,114

This semester the Civility Initiative has been involved with Convocation, the Leadership Development Series, Tuesday Times Roundtable, Hazing Prevention Week, Voting Engagement and Registration, Anti Cyberbullying presentation, and working with Upward Bound to promote civility among high school students in our community. We have created a civility pledge that 120 students have signed since August of 2016. We also created a civility survey to get students thoughts and feedback on our initiative. We have had 280 responses to our survey, the majority were gathered during one tabling event at the beginning of the semester. We also created a civility statement for faculty to place in their syllabi. We currently have five instructors who are planning to use it in their spring semester syllabi. We are looking into getting on both the FIU online syllabi template and the SLS syllabi template. We have partnered with Center for Leadership and Service, SGA, Global Learning, and Sorority & Fraternity Life, Resident Life, and Upward Bound, for our programming and visibility efforts. In the spring, we plan to continue our work with Enough is Enough, hosting another Tuesday Times Roundtable, and increasing awareness through digitally advertising newly designed posters, and three planned events. These events will engage students on the topic of civility, helping them to not only understand the concept but also putting them into practice. these events will occur in the Graham Center and library breezeway and will have pizza and other prize give-aways. We will also continue to provide presentations to the university community on civility and conflict resolution. Additionally, we have engaged our students on our conduct committee and have recruited members to help us with ideas, as well as helping us at our events.

The Office of Student Conduct & Conflict Resolution seeks to develop a video series for online (as well as on-campus) students devoted to a variety of topics, including, though not limited to: (i) the student conduct process; (ii) strategies for managing conflict in the college setting; (iii) civil discourse for millennial college students; (iv) recognizing and reporting concerning behavior (see attached for details). This video series would include a number of engaging videos which outline specific strategies, resources, and tips for student consumption. We will begin working on two videos in the Spring 2017. These videos will cover the topics of the Student Conduct process and Ethical Decision Making. We will cover additional topics during the 2017-2018 school year. Each costs \$2400.

*Lack of funding for materials for marketing/giveaways
Maxie nt Database / Community
Civility Initiative*

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resolution	E-mail:	amanda.torres5@fiu.edu
Representative:	Amanda Torres	Advisor:	
Room:	Graham Center 311	Advisor Contact Information:	
Telephone:	305-348-3939	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount: \$17,000

2017-2018 Total Requested Amount: \$25,515

2017-2018 New Requests (never been funded): Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Know the Code Events and Advertising		\$2,780	yes	We are in the process of upating the Code of Conduct and there are several significant changes to our conduct process and policies. The new code will take effect in Fall 2017. We want to host a series of informational events and presentations that will inform our students about these changes. Addiitonally, we need to print new copies of our handbook which costs \$780 for 500 copies at RICOH in GC.
2. CS Gold System		\$200	yes	This cost is for access to the CS Gold system which allows us to turn off student's FIU card when they have been interim suspended, suspended, or expelled. It ensures students will not have access to university services when they are not in good standing with the university.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				

Subtotal: \$2,980

5.5% Overhead: \$164

Subtotal New Request FY 2017-2018: \$3,144



Detailed Justification for Increase in Funding

Student Conduct Database (Maxient): This amount pays for the Maxient software system, which helps us manage approximately 1700 cases a year.

(NASCAP): National Assessment of Student Conduct Adjudication Processes survey that is sent to all students who participate in the conduct process. This helps us assess our current process and make necessary changes.

Student Conduct Committee: We continue to see a tremendous increase in the number of Student Conduct Committee hearings that are required to resolve a case. In order to hear cases as quickly as possible, it is important to have a large and diverse committee pool of students. We are continually recruiting and training our members, as we experience turn over every year with the graduation of students, and the changing time-commitments of staff members. Additionally, we continually need to offer special training to those members who want to hear sexual misconduct cases. The number of cases involving sexual misconduct continues to increase, due to more awareness about the issue. Offering more opportunities for this specialized training, will also allow us to recruit and train more members in this area, which is an area of need for us. We would like to focus particularly on increasing our recruitment of members for these specific incidents. An increased budget will allow us to extend our reach in creative ways while providing on-going training to make sure that our committee members are up-to-date on topics such as sexual assault, stalking, and appropriate sanctioning. We want to make sure that the leadership and training opportunities provided through the committee are substantial and meaningful to the members. Our planned working leadership and training opportunities for 2017 – 2018 include:

- Fall 2017
 - ✱ **New committee member training** (full day Saturday training-lunch included). Currently we have been using academic space for this training, which no longer meets our needs. All of the spaces are either too large or too small. We would like to be able to reserve GC 150, which currently costs \$150 for a weekend reservation.
 - **New Member training for sexual misconduct cases-** (outside speaker where able). This is a full day Friday training-lunch is not currently included due to budget, however, if given additional funding, this is one of things the money would go towards.

- Fall 2017 and Spring 2018
 - **In-service opportunities for current members-**we currently offer 4-5 sessions a semester. Some sessions are 2-3 hours long. We would like to be able to provide snacks at our longer training sessions.

- **Sexual Misconduct hearing training for returners** (Trauma Informed Questioning)-Federal regulations mandate that members get trained on this topic every year. This training usually takes 3 hours.
- **Speakers:** University Police – understanding reports and effective questions for witnesses; CAPS – understanding the various sanction options; FIU Faculty/Staff – communication styles, cultural differences, and/or the art of questioning; Victim Empowerment Program. We are also seeking feedback from our committee as to which topics they want to learn more about.
- Spring 2018
 - **End of year Reception for Members-** We like to have a “thank you” reception for our members every year in April. Our large group no longer fits in GC 316 and we are hoping to reserve the Panther Suite or GC 243, which is \$210.

Civility Initiative: Our office continues to see a concerning increase of student conduct cases where a lack of civility is apparent (sexual misconduct, stalking, physical violence, verbal disrespect, and hazing). In 2016-2017, The Civility Initiative continued to collaborate with multiple offices for events and promotional items while working to build a foundation for a sustainable programmatic future. Our office hopes to continue our collaboration with our current campus partners, and increase our collaboration with new partners: Upward Bound, Global Learning, Office of Education Abroad, and others.

The “FIU is Integrity, Respect, and Community” shirts continue to be quite popular with students and they are a great way to passively spread the Civility message. Increased funding will continue to allow for more promotional items, t-shirts, and more frequent and visible programming to communicate our messages of integrity, respect, and community. Proactive education is important to educate students on how to handle disagreements and conflicts in a responsible and civil manner. Our office is continuing to develop fun, engaging, and diverse presentations around this topic. We hope to include these as resources to the community and hope to advertise our services through our website, social media, marketing, and other campus partners. One of our specific marketing ideas is to create a large banner that can be hung outside of the Graham Center. This banner would highlight key points from our Civility Initiative and encourage students to take the pledge. The banner could be hung periodically throughout the year, particularly during Civility Week Events.

Additionally, our office is working on development of a Conflict Resolution and Peer Mediation program which will launch in Fall 2017. Through its program we hope to formally address students’ interpersonal conflict, which often includes some type of incivility. Through this type of intervention, students will learn a different method of resolving conflict.



Student Affairs

Student Conduct and Conflict Resolution

Our planned working programmatic efforts for 2017-2018 include:

July

- More advertisement of our Course Syllabi statement and encouraging faculty to use it in their classroom

August

- Training Faculty, Staff and Students as Peer Mediators
- Convocation: Know the Code and Take the Civility Pledge outreach
- Tabling in GC: Ask students questions about civility, spin the wheel and get a prize
- Know the Code Events

September

- Know the Code Awareness Events
- Hazing Prevention Awareness Week programs with Greek Life and Athletics

October

- Civility Week: Tuesday Times Round Table, Leadership Development Series: Civility in Leadership, Civility at FIU – continuing our efforts to get our students input through our survey.
- WWYD (What Would You Do?) Program meant to engage the community around the Civility Initiative. It would include a series of everyday situations a student on our campus would face, wherein a decision maker is forced to make the connection between civility and good citizenship

November

- Anti-Bullying Month & Cyber Civility programs with Res Life and Upward Bound
- Partnering with International Education Week: Civility Abroad/Cultural Civility

January

- Tabling in GC: Civility Quiz. Test student knowledge on civility, spin the wheel and get a prize.

February

- Civility Week: Tuesday Times Round Table, Pizza & Perspective Lecture Series: Where has all the civility gone? (subject to be determined), Civility at FIU – continuing our efforts to get our students input through our survey.

March

- Community Outreach: Presenting on Civility and anti-bullying with local k-12 schools and youth organizations

April

- Sexual Assault Awareness Month partnerships
- Relationship civility program
- Enough is Enough Event

New Request Budget Justification Details

CS Gold-This cost is for access to the CS Gold system which allows us to turn off student's FIU card when they have been interim suspended, suspended, or expelled. It ensures students will not have access to university services when they are not in good standing with the university.

Student Outreach/Code Awareness

Our office believes that it is critical to reach out to students and educate them about the Student Code of Conduct and expectations for being an FIU community member. Through education and awareness, it is possible to assist in the retention efforts of the university while reducing the conduct case load on very specific conduct violations that have seen an increase in the last several years. We see this as different from the Civility Initiative Programming in that it would include programming on behavioral alternatives, raising awareness of consequences for violating the code, and educating the student population on the contents of the Student Code of Conduct and the conduct process. Specifically, the Code of Conduct is currently undergoing revision, including changes to charges and sanctions, as well as to the conduct process itself. Other areas of emphasis would include sexual misconduct/domestic violence/stalking, drug use/distribution, and physical violence. We would use the allocated money for publications, marketing materials, and workshops/open forums to reach athletes, residential students, first year students, and student organizations, among our targeted populations. Money in this area will allow our office to partner with the It's On Us campaign, program in ways that we believe will support the BOG Performance Metrics, and respond to other areas of concern that we see within our community.

Examples of programs we would initiate with this funding include:

- Know the Code (#knowthecode) campaign an interactive program that could be given in residence halls, organizational meetings, or to student-athletes to help raise their knowledge of what is in the Student Code of Conduct.
- Tabling and outreach in GC to hand out pocket "code at a glance" and engaging students in conversation on behavioral expectations.



Student Affairs

Student Conduct and Conflict Resolution

-Open forums advertised to the entire FIU community to come and ask questions about the code, the conduct process, student rights, etc.

- Seven Years is a Long Time: Educating students on how the ripple effect of having a conduct record – especially for certain majors and those wishing to pursue certain job types.

Some of these programs would be workshop in style and some could be larger scale hosted in a venue on campus with activities and educational materials present.

This table outlines the breakdown of funding we are requesting, and how much will be spent on each item. Attached you will also find quotes from vendors for the items listed.

Item/Event	Amount		Description
<u>Student Conduct Committee Recruitment & Training</u>	<u>\$1,989.00</u>	SubTotal	
Marketing and Recruitment	\$289.00		Color copies at Ricoh are \$22.68 for 300, Beacon ad: \$267 (print and online)
Training (food and materials)	\$450.00		Lunch from Subway 8.99/person, printing materials for 40 people
Training (speaker and associated costs)	\$500.00		Supporting costs for NCHERM trainer for hearing sexual misconduct, domestic violence, stalking, etc. cases
Training (Room reservation)	\$150.00		The academic spaces we've used in the past don't meet our needs, they are either too big or too small. A room in GC would work better. GC 150 costs \$150 on weekends.
Recognition Events	\$600.00		Reception snacks from Corporate Caterers: 7.23/person , or a token of appreciation at approximately \$5/person, reserving the Panther Suite



Student Affairs

Student Conduct and Conflict Resolution

Civility Initiative	\$4,456.00	SubTotal	
"I am FIU" t-shirts	\$1,456.00		Approximately 315 shirts at \$5.33/shirt, based on purchase from Altees previously.
Civility Initiative event giveaways	\$1,800.00		notebooks (\$617 for 259); Earbuds (\$498 for 300); cell phone wallets (\$682 for 500) based on quote from 4imprint
Civility Initiative marketing	\$200.00		5,000 4x6 cards for civility initiative and office information-\$89- quote provided from club flyers. Large banner-\$100 from 4imprint. Quote pending.
Civility Initiative programming	\$1,000.00		Civility Fair; Pizza & Pledges etc. Programming costs: supplies, food, presenters, co-sponsorships, etc.
Student Outreach /Code Awareness	\$2,780.00	SubTotal	
Student Code of Conduct Reprints	\$780.00		Ricoh Quote: \$780 for 500
Marketing of Code	\$500.00		Beacon ads \$267 flyers, promotional items,
Programming	\$1,000.00		Know the Code Events, etc. Programming costs: supplies, snacks, educational materials
Code at a Glance	\$500.00		Print pocket-sized highlights from Student Code (Ricoh or CSO costs)
Grand Total	\$9,125.00		

Below are the various vendor quotes for the Civility Initiative, Student Conduct Committee, and Student Code of Conduct Awareness Items



101 Commerce St
PO Box 320
Oshkosh, WI 54901

www.4imprint.com

Toll Free: 877-446-7746
Free Fax: 800-355-5043

Quotation Number: 13115665
Quote Date: December 06, 2016
Quote Valid Until: January 05, 2017
Account No.: 3231636

Questions Call: Jen Tappa
Phone: 877-446-7746 Ext. 8303
Fax: 866-779-0587
Email: jtappa@4imprint.com

Qty	Item #	Description	Unit \$	Price \$	Total \$
250	119373	Adhesive Cell Phone Wallet	1.1200	280.00	280.00
1	Set-Up Charge	Set-Up Charge	30.0000	30.00	30.00
1	Delivery	3rd Party Billing per Order	0.0000	0.00	0.00
		Freight		9.42	9.42
				Tax	21.70
					341.12

Artwork Instructions

Product Color (Base, Trim): Blue,Blue
Imprint Location: Front
Imprint Colors: White

Grand Total 1,457.48

*****IMPORTANT****** To place your order please put a check mark next to the item(s) you wish to order , sign below and return all pages of this quotation with your artwork.

Your Signature _____ Title _____ Date _____ Your Purchase Order# _____

Empty rectangular box for signature or notes.

Shipment Details

Shipment to	Qty	Item #	Estimated Ship Date	Carrier, service	Estimated Delivery Date	Freight
Address as above.	300	106759-C	Dec 15 2016	UPS Ground (Parcel)	Dec 22 2016	26.74
	250	125395	Dec 12 2016	UPS Ground (Parcel)	Dec 14 2016	31.92
	250	119373	Dec 14 2016	UPS Ground (Parcel)	Dec 19 2016	9.42



101 Commerce St
PO Box 320
Oshkosh, WI 54901

www.4imprint.com

Toll Free: 877-446-7746
Free Fax: 800-355-5043

Main Address AMANDA TORRES FLORIDA INTERNATIONAL UNIVERSI 11200 SW 8TH ST GC 311 MIAMI, FL 33199-2516	Invoice Address Amanda Torres Florida International Universi 11200 SW 8th Street GC 311 Miami FL 33199 USA	Shipping Address Karen Jones Florida International Universi 11200 SW 8th Street GC 311 Miami, FL 33199 USA Tel: 305-348-3939
---	---	--

Quotation Number: 13115665 Quote Date: December 06, 2016 Quote Valid Until: January 05, 2017 Account No.: 3231636	Questions Call: Jen Tappa Phone: 877-446-7746 Ext. 8303 Fax: 866-779-0587 Email: jtappa@4imprint.com
--	---

Item Ear Buds with Interchangeable Covers - Colors **Colors** (Case,Extra Bud Covers): Blue, Blue

Qty	Item #	Description	Unit \$	Price \$	Total \$
300	106759-C	Ear Buds with Interchangeable Covers - Colors	1.4700	441.00	441.00
		Freight		26.74	26.74
				Tax	30.87
					498.61

Artwork Instructions

Product Color (Base, Trim): Blue,Blue
 Imprint Location: Front Cover
 Imprint Colors: White

Additional Notes:

Art On File: Please refer to our previous order 10411224-1
 Date: 4/16/2015

Item Stretch Notebook Flag & Pen Set **Colors** (Cover, Pen Trim): Black, Black

Qty	Item #	Description	Unit \$	Price \$	Total \$
250	125395	Stretch Notebook Flag & Pen Set	2.1900	547.50	547.50
		Freight		31.92	31.92
				Tax	38.33
					617.75

Artwork Instructions

Product Color (Base, Trim): Black,Black
 Imprint Location: Lower Front Cover
 Imprint Colors: White

Additional Notes:

Art On File: Please refer to our previous order 10411224-5
 Date: 4/16/2015

Item Adhesive Cell Phone Wallet **Colors** (Wallet, Trim): Blue, Blue

EAR BUDS W/ INTERCHANGEABLE COVERS - COLORS

Imprint Area: 2"H x 2"W



877.446.7746

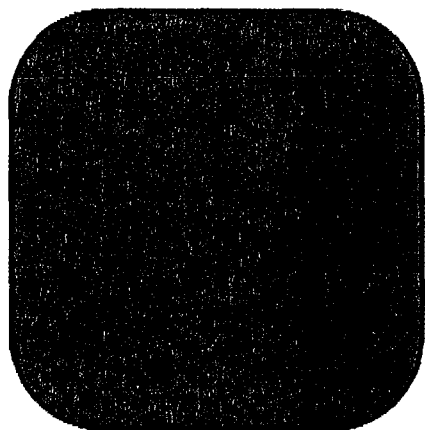
Order# 10411224-1 To: _____

Date: 04-29-15 From: Sandy Klein x8381

Art Proof

DOTTED LINE WILL NOT APPEAR ON YOUR IMPRINTED ITEM

THIS ART PROOF SHOWS THE APPROXIMATE
SIZE, COLOR, AND PLACEMENT OF YOUR IMPRINT
RELATIVE TO THE SIZE OF THE ITEM.



IMPRINTED ON CLEAR COVER



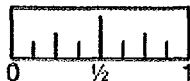
imprint color(s): White

200% of actual size

**RESPECT
INTEGRITY
COMMUNITY**

FIU™ CIVILITY INITIATIVE
conduct.fiu.edu

Item #106759-C



STRETCH NOTEBOOK FLAG & PEN SET

Imprint Area: 1-1/2"H x 3-1/2"W



877.446.7746

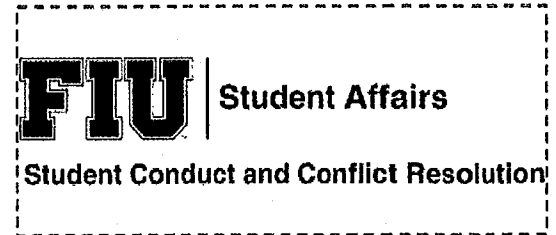
Art Proof

Order# 10411224-5 To: _____

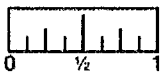
Date: 04-29-15 From: Sandy Klein x8381

DOTTED LINE WILL NOT APPEAR ON YOUR IMPRINTED ITEM

THIS ART PROOF SHOWS THE APPROXIMATE SIZE, COLOR AND PLACEMENT OF YOUR IMPRINT RELATIVE TO THE SIZE OF THE ITEM.



imprint color(s): White



Item #125395



101 Commerce St
PO Box 320
Oshkosh, WI 54901

www.4imprint.com

Toll Free: 877-446-7746
Free Fax: 800-355-5043

Main Address AMANDA TORRES FLORIDA INTERNATIONAL UNIVERSI 11200 SW 8TH ST GC 311 MIAMI, FL 33199-2516	Invoice Address Amanda Torres Florida International Universi 11200 SW 8th Street GC 311 Miami FL 33199 USA	Shipping Address Amanda Torres Florida International Universi 11200 SW 8TH ST GC 311 MIAMI, FL 33199-2516 USA Tel: 305-348-3939
---	---	---

Quotation Number:	13128099
Quote Date:	December 08, 2016
Quote Valid Until:	January 07, 2017
Account No.:	3231636

Questions Call:	December Gephart
Phone:	888-234-5761
Fax:	888-659-2137
Email:	dgephart@4imprint.com

Item Value Outdoor Banner - 5' x 8' Colors (Banner,Grommets): White, Brass

Qty	Item #	Description	Unit \$	Price \$	Total \$
1	112018-58	Value Outdoor Banner - 5' x 8'	115.0000	115.00	115.00
		Freight		8.28	8.28
				Tax	8.05

Artwork Instructions

Product Color (Base, Trim): White,Brass
Imprint Location: Banner
Imprint Colors: Full Color

Additional Notes:

Production time is (3) business days after art approval from your licensing department and payment, plus transit time.

Grand Total 131.33

METHOD OF PAYMENT

- We previously ordered from you on open account.
- We are well rated with Dun & Bradstreet. My D & B number is _____.
- Please fax us a Credit Application. We understand that our order will not go into production until your application is approved, which may take 2-3 weeks.
- Enclosed is a check in the amount of \$_____ payable to 4imprint.
- MasterCard Visa American Express Discover Diner's Club

IMPORTANT To place your order please put a check mark next to the item(s) you wish to order , sign below and return all pages of this quotation with your artwork. If paying by credit card please contact your customer service representative with your credit card details.

Your Signature _____ Title _____ Date _____ Your
Purchase Order # _____

Empty rectangular box for signature or notes.

Shipment Details



101 Commerce St
PO Box 320
Oshkosh, WI 54901

www.4imprint.com

Toll Free: 877-446-7746
Free Fax: 800-355-5043

Quotation Number:	13128099
Quote Date:	December 08, 2016
Quote Valid Until:	January 07, 2017
Account No.:	3231636

Questions Call:	December Gephart
Phone:	888-234-5761
Fax:	888-659-2137
Email:	dgephart@4imprint.com

Shipment to	Qty	Item #	Estimated Ship Date	Carrier, service	Estimated Delivery Date	Freight
Address as above.	1	112018-58		UPS Ground (Parcel)	Dec 08 2016	8.28

RICO



FIU

Student Affairs

Student Conduct and Conflict Resolution

REQUEST FORM

Modesto Maidique C

es No

Requested By: Teri

Building: GC Rc

Payment / Approver

Cash Pcard
 Approved by Dept. H

Job Name: Re

of originals: 1

Date/time received 11

8.5" x 11"

- As Original
- One-Sided
- Two-Sided
- Color Copies
- Collated
- Copy Tagged Only
- Color Slip Sheet
- Color Paper: Color Request _____

Develop your critical thinking skills
Get involved on campus
Become an FIU leader

Join the
Student Conduct Committee



Respect. Integrity. Community.

CCR
dillot@fiu.edu

EXT: _____

/ CVV: _____

Confidential

Exam

est: 4x4"

- Staple DBL L
- Comb Bind
- Paper Clip
- Binder Clip
- 2 Hole Punch
- Spiral/GBC Bind
- Tape Bind
- Scantrons: (Circle Color) Blue or Green
- Laminate
- Shredding
- Scanning

Job Received / Picked up by: Teri Rialto Please Print Name: _____ Date: _____

Special Instructions:

Please call Teri (x3939) for pick-up

QC
By: [Signature]

Ricoh @ FIU Staff

Quantity	Description	Unit Price	Total
<u>300</u>	_____	_____	<u>\$22.68</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Sub-Total \$22.68 Tax _____ Total \$22.68

WHITE COPY- RICOH

YELLOW COPY- CUSTOMER COPY

PINK COPY-PENDING PAYMENT

Invoice

X **Numt**



2300 NW 7 Ave. Miami, FL 33127

Order Number: 871845

Order Status: Artwork Approved

Billing Address:

Campus Life Publications
Florida International University
11200 SW 8th Street GC 2240
Miami, FL, US, 33199
305-348-6949

Shipping Address:

Campus Life Publications
Florida International University
11200 SW 8th Street GC 2240
Miami, FL, US, 33199
305-348-6949

A&S

Description:	STDNTCNDCT_INFO	\$89.49
Quantity:	5,000	
Size:	4 x 6 inches	
Paper:	14pt EXTRA Thick Cardstock	
Coating:	UV - Ultra High Gloss	
Colors:	2 Sided	
Bindery:	None	
Proof:	Online Preview	
Printing Turnaround:	5 Business Days	
Shipping:	Pick up in Miami, Florida	\$0.00
Tracking:		

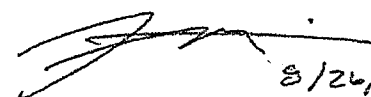
Invoice

Subtotal: \$89.49
Tax: \$0.00
Total: \$89.49
Amount Due: \$0.00

Payment Method:

Purchase Order STDNTCNDCT_INFO
Paid in full: 8/25/2014 \$89.49 (credit card Visa XXXX-XXXX-XXXX-7589)
Amount Due: \$0.00

Order Date: August 22, 2014


8/26/14

Sample of flyer from a previous year.
 We would use a similar design but edit
 the content for our current needs.



FIU IS...
 civility integrity accountability
 diversity community citizenship education
 ethics growth values change
Civility Without Borders
 Student Affairs
 Student Conduct and Conflict Resolution
 Web: conduct.fiu.edu @fiuconduct



FIU
 Student Affairs
 Student Conduct and Conflict Resolution
RESPECT • INTEGRITY • COMMUNITY
 Sept 2nd - Leadership Development Series: "Ethical Leadership"
 GC31 & 12-1340pm lunch provided
 Civility Without Borders Week | Sept 15-19
 Sept 16th - Tuesday Times Round Table
 60-90 12pm
 Sept 17th - Constitution Day - Get your Constitution and Code of Conduct
 GO Table
 Sept 18th - Fall Soccer
 Soccer Field 5:30-8pm; Giveaways
 Hazing Prevention Week | Sept 22-25
 Democratic Engagement
 Sept 23rd - Voting Registration Drive
 GO Table
 Enough Is Enough
 Oct 23rd - "Enough Is Enough" PI Event
 GO PI 10am-2pm
 Nov 17th - "Enough Is Enough" ABC Table
 11:00-10:29pm
**SPECIAL THANKS TO THE FOUNDRING DEPARTMENTS
 FOR YOUR CONTINUED SUPPORT**
 FIU Athletics • SGA • OHSU • HHSU
 Student Conduct & Conflict Resolution
 Victim Empowerment Program • Center for Leadership and Service
 Society & Fraternity Life

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Handbook	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$37,000
-----------------------------------	----------

2017-2018 Total Requested Amount:	\$37,000
--	----------

Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Student Hanbooks bought-	21300	\$35,071
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,929
Total		\$37,000.00

Same

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OGC Items			
6.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$35,071.09		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,928.91			OVERHEAD
\$37,000.00			

Use SGA/ Campus Life

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Handbook	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$37,000
-----------------------------------	----------

2017-2018 Total Requested Amount:	\$37,000
--	----------

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Student handbook are given at Orientation for undergrads and graduates.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Associatio. / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Handbook	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$37,000	2017-2018 Total Requested Amount:	\$37,000
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2017-2018 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Life Awards	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	
Room:	GC 2200	Advisor Contact Information:	
Telephone:	305-348-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount **\$13,500**

2017-2018 Total Requested Amount: **\$15,052**

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Awards	25	\$3,443	The vendor we will be using again this year is Edco, due to their ability to stay within our budget and timeline requirements.
2. Catering	200	\$5,733	We utilize Aramark for this event because in addition to these costs listed, we have a \$3,000 Aramark credit and a \$1,000 concession credit toward catering for this event. The total catering invoice will be \$8,733 (approx) for 2017.
3. Event Programs	200	\$755	This is an estimate based on the printing cost of the event programs from the 2016 awards ceremony.
4. Finalist Certificates	75	\$315	Each finalist is presented with a certificate with their name and their award category when they arrive on the night of the awards ceremony.
5. Centerpieces	N/A	\$1,500	We spend approximately \$50-60/centerpiece on the night of the awards ceremony in order to provide a nice ambiance and sophisticated look for the families and guests of the students being recognized at the event.
6. Entertainment	200	\$450	We have reserved a student ensemble from the FIU School of Music for the 2017 awards ceremony. When we have provided entertainment at the ceremony in the past we have received very positive feedback from students and their guests, as it adds a nice touch to the ambiance and prestige of the event.
7. Selection Committee Training Materials	25	\$600	The selection committee consists of colleagues from across the university for the first round of nomination reviews (which consists of hundreds of nominations), the second level of review is conducted by the student life awards committee who work year-round to prepare the award nomination process and plan the awards ceremony each April (they identify the approximately 75 finalists), and then the executives in the Vice President for Student Affairs Office serve as the final level of review, and they choose the winners each year. At each level of this process, materials and supplies are required to provide training, support, and the nominations to reviewers so that they can efficiently review the hundreds of nominations received, and choose the students who qualify to move on to the next round.
20. Overhead		\$704	
Subtotal		\$13,500	

Student Government Associatio. / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Life Awards	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	
Room:	GC 2200	Advisor Contact Information:	
Telephone:	305-348-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$13,500	2017-2018 Total Requested Amount:	\$15,083
-----------------------------------	----------	--	----------

2017-2018 New Requests (never been funded):

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. Award finalists headshots	75	\$1,500	Y	We have sought to show the award finalists on the slideshow at the awards ceremony for a few years now, but logistics have made it impossible to facilitate this across the two campuses without professional support. We would like to have the funds to provide every finalist with a professional headshot that we can use for the awards ceremony for consistency and a personalized touch to recognize all of the finalists. Additionally, this professional photo would provide the student with the added bonus that the student can then use the photos for other professional endeavors in the future (such as graduate school and job applications when a photo is requested, and other opportunities to put their more professional photo forward rather than a selfie).
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$1,500		

5.5% Overhead \$83

Subtotal New Request (FY 2017-2018) \$1,583

Department Name:

Student Media

Director:

Robert Jaross

Email/Phone:

xjarossr@fiu.edu / (305) 348-1581

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)

Created a weekly magazine on social issues. Conducted forums on student issues along with our regular weekly newspaper and our seven day a week radio station (WRGP). Over 150 internships were created over the current budget/ fiscal year, which is all around excellence and media coverage.

131 students ops
100 ~~st~~ students (interns)

Department Name: Student Media
Director: Robert Jaross
Email/Phone: xjarossr@fiu.edu / (305) 348-1581

Goals for FY 2017-2018

Develop a Radio Station Studio at the Biscayne Bay Campus.

Rebranding and Pantherization of Student Media.

Continue to serve the 55,000 student population, online and on-location with current news information, sports and entertainment.

4

5

6

7

8

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Student Media
Contact Name:	Robert Jaross
Email:	xjarossr@fiu.edu
Phone #:	(305)348-1581
Title of Request:	Online Budget Requests for Student media
Description of Request:	Request for additional student fees to Student media to assists in enhancing student life for online students.

Request Amount:	
Salaries	\$ -
OPS	\$ 43,912.00
Other Expenses	\$ 20,224.00
Total Request Amount:	\$ 64,136.00

Will project/event recur in future years?	Yes
Benefit to online students:	Student Media will provide online students jobs and internships that will provide hands on experience in their chosen field for career success. Student Media will allow for access to athletic events for online only students and allow them to follow the Panthers during and after graduation. Student Media will pursue an online columnist that can provide insight into the online only experience, needs and wants. Student Media will provide information on vital university news, policies, procedures and changes.
What are the anticipated expected outcome?	Student Media hopes to bridge the gap between online students and university life that affects them by providing information on, as well as to help foster Panther pride by allowing access to athletic and entertainment events.

Changed it from SGA to Panther Now

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Biscayne Bay Campus Radio Station Studio

Anticipated Completion Date:

5/28/2018

Purpose of Special Budget Request:

WRGP Radio Station Studio Development at BBC

Request Amount:

\$

56,000.00

What is the benefits for FIU students:

BBC students will be able to work and do programming directly from the Biscayne Bay Campus. Potential employment for Bayview student residents, as well as internship opportunities.

How many students are expected to benefit from this special request:

Internally it will benefit 50 students as well as approximately 8000 students that take classes at the Biscayne Bay Campus.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Attached quote with increase of 10% for two year old quote (2013)

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Replacement Receiver for WRGP - FIU Ratio Station + Install

Anticipated Completion Date:

8/28/2017

Purpose of Special Budget Request:

To avoid overheating of WRGP Radio Station transmitter equipment.

Request Amount:

\$

5,000.00

What is the benefits for FIU students:

In order to rebroadcast on 95.3, which is the MMC Radio Station signal, this equipment and move is imperative.

How *many* students are expected to benefit from this special request:

Approximately 47,000 students at Modesto Maidique Campus as well as the local community.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Construction and equipment cost for moving WRGP Radio Station equipment in the Green Library at Modesto Maidique Campus

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

fiusm.com

Alexandra Mosquera <alex.mosquera@fiusm.com>

Fwd: 95.3 and 96.9 off the air due to failed receiver

Robert Jaross <xjarossr@fiu.edu>
To: Alexandra Mosquera <alex.mosquera@fiusm.com>

Fri, Dec 9, 2016 at 3:59 PM

Robert Jaross
Director, Student Affairs
Assistant Professor, Department of Communication
305 348-1581
Florida International University

From: James Wassenaar
Sent: Thursday, November 10, 2016 4:48 PM
To: Robert Jaross
Cc: Larry Lunsford
Subject: RE: 95.3 and 96.9 off the air due to failed receiver

Robert I have met with FM and UTS on the cost to relocate the radio station equipment into GL801 (telecom room). The cost to provide a 2 inch sleeve from the roof penthouse into room 801 is approximately \$250. The telecom room 801 would need a card reader installed to provide access to the closet which cost approximately \$1,000. Total cost would be \$1,312.50 (includes 5% PM fee \$62.50). Let me know if you are ok with budget estimate and I will initiate a minor project request.

James R. Wassenaar
Director Facilities Planning & Operations
Division of Student Affairs

11200 S.W. 8th Street, GC 1217A
Miami, Fl. 33199
Tel:305-348-4192



Think differently, go beyond what is expected. Do something great with the opportunity you are given.
Be WorldsAhead.

From: James Wassenaar
Sent: Friday, November 04, 2016 9:59 AM
To: Robert Jaross
Subject: Re: 95.3 and 96.9 off the air due to failed receiver

I'm here outside south entrance.

James Wassenaar
Director of Facilities Planning & Operations, Division of Student Affairs

Florida International University, Miami Fl. 33199

Sent from my iPhone

On Nov 3, 2016, at 3:49 PM, Robert Jaross <xjarossr@fiu.edu> wrote:

Will do. Thanks

Sent from my iPhone

On Nov 3, 2016, at 8:48 AM, James Wassenaar <wassenaa@fiu.edu> wrote:

Robert lets plan to meet at the south entrance of the library. I have asked Danny to look into the status of the air conditioner. Danny please send representative to tomorrow's meeting at 10am.

Jorge if possible would you please attend to assist with evaluating the present location of the transmitter equipment.

James Wassenaar
Director of Facilities Planning & Operations, Division of Student Affairs

Florida International University, Miami Fl. 33199

Sent from my iPhone

On Nov 2, 2016, at 10:32 PM, Robert Jaross <xjarossr@fiu.edu> wrote:

James,
Roy can do 10am Friday. We can meet in my office or meet you on Green roof.
Go Cubs

Sent from my iPhone

On Nov 2, 2016, at 12:03 PM, James Wassenaar
<wassenaa@fiu.edu> wrote:

I would be happy to assist. It sounds like we need to touch base with DOIT. I will follow-up with Robert.

James R. Wassenaar
Director Facilities Planning & Operations
Division of Student Affairs

11200 S.W. 8th Street, GC 1217A
Miami, Fl. 33199
Tel:305-348-4192

<image001.png>

Think differently, go beyond what is expected. Do something great with the opportunity you are given.

Be WorldsAhead.

From: Larry Lunsford
Sent: Wednesday, November 02, 2016 10:51 AM
To: James Wassenaar
Cc: Robert Jaross; Eric Arneson1
Subject: FW: 95.3 and 96.9 off the air due to failed receiver

Jim, can you take on this project and intercede with John Cal or whomever? Speak with Robert and have him explain the problem. Thanks.

From: Robert Jaross
Sent: Wednesday, November 2, 2016 10:47 AM
To: Larry Lunsford <lunsford@fiu.edu>
Subject: Fw: 95.3 and 96.9 off the air due to failed receiver

FYI

Robert Jaross
Director, Student Affairs
Assistant Professor, Department of Communication
305 348-1581
Florida International University

From: Robert Jaross
Sent: Monday, October 31, 2016 3:50 PM
To: Eric Arneson1
Subject: Fw: 95.3 and 96.9 off the air due to failed receiver

Dr. A,

I'm forwarding the email from our FCC consulting engineer. He says we need to be in the air conditioned elevator room in Green Library. I don't know what this will take to make happen but I'm guessing Facilities. Maybe Larry has a relationship with new Facilities guy?

Robert Jaross
Director, Student Affairs
Assistant Professor, Department of Communication
305 348-1581
Florida International University

From: Roy Pressman <wa4cbg@yahoo.com>
Sent: Monday, October 31, 2016 3:44 PM
To: Robert Jaross
Subject: Re: 95.3 and 96.9 off the air due to failed receiver

We also need an air-conditioned enclosure up there for the equipment. That's the reason we have the failure. The environment is totally dirty and extremely hot and your next expense will probably be over \$5000 for a new transmitter. Equipment is not designed to work in that type of environment. If somehow we could move our rack into the elevator room which is totally clean and cool, That would be a big step for us.

But where we are now, the conditions are about as bad as it could be for equipment. This is nothing new, and has been going on for a number

of years now. Just trying to help.

Let me know when you want to tour of the facility up there so you can understand what I'm talking about, it's really bad.

Roy Pressman
P.E.T. Inc
Sent from my iPhone

On Oct 31, 2016, at 3:36 PM, Robert Jaross <xjarossr@fiu.edu> wrote:

Roy,

I'll get a purchase order started. Is that located on the library roof?

Robert Jaross
Director, Student Affairs
Assistant Professor, Department of Communication
305 348-1581
Florida International University

From: Roy Pressman <mail@pressman.net>
Sent: Monday, October 31, 2016 3:09:54 PM
To: Robert Jaross
Subject: 95.3 and 96.9 off the air due to failed receiver

Robert,

Here is the estimate for a professional Rebroadcast replacement receiver that is used to pick-up 88.1 and rebroadcast on 95.3 and 96.9... Cost is about the same as the original unit. The original unit has been out of production for a

number of years. I have searched the internet for a schematic and/or spare parts and haven't found anything.

Please advise.

Thank you,

Roy

**FIU NORTH CAMPUS WRGP
NEWS/PRODUCTION FACILITY - Preliminary Budget**

North Campus Broadcast Facility					Item	Total
	Quantity	Manufact	Model	Description	Cost	Cost
EQUIPMENT						
news/prod	2	Neumann	BCM-104	Condensor Microphone w/shock mount	1300	2600
news/prod	2	Aphex	230	Mic processor	1100	2200
news/prod	2	Middle Atlantic	S1	Security Cover 1 sp. (1-3/4") regular perf. Pattern	50	100
news/prod	1	Tascam	CD-01U Pro	rack mount cd player	800	800
news/prod	2			Powered Speaker	350	700
news/prod	2	Omni mount		Speaker Bracket	50	100
news/prod	1	CBT Systems	ONAIR2	on air light (w opto relay)	500	500
news/prod	1	CBT Systems	ONAIR2	OPTO option	100	100
news/prod	2	Sony	MDR-7506	headphones	120	240
news/prod	1			Headphone dist system	500	500
news/prod	1	Henry	I/O panel	Bal unbal and digital i/o panel	575	575
news/prod	1			Furniture package	12000	12000
news/prod	1			Single Hybrid	950	950
news/prod	1			Compact broadcast mixing console	12500	12500
news/prod	1			adobe audition editing software	500	500
news/prod	1			Editing Computer	2500	2500
news/prod	2			distribution amplifier	700	1400
news/prod	2			Mic arm	250	500
news/prod	1			Wire and Connectors	2750	2750
news/prod	1			FM Tuner	550	550
news/prod	1			FM Antenna	150	150
						42215
INSTALLATION						
news/prod	1			Design and Installation		9200
					TOTAL	51415.00



Pressman Engineering & Technology, INC
8601 SW 102 Ave • Miami, FL 33173

Estimate

Date	Estimate #
10/31/2016	2204

Phone # 305-215-0524 mail@pressman.net
Fax # 786-999-0709 www.pressman.net

Ship To
FIU Radio Station WRGP University Park - UH 311 Miami, Fl 33199

Name / Address
FIU Radio Station WRGP University Park - UH 311 Miami, Fl 33199

P.O. No.

Description	Qty	Cost	Total
SOUTH CAMPUS - REPLACEMENT RECEIVER INOVONICS AARON FM RE-BROADCAST RCV 1 OUT: DUAL-MPX/AES/ANLG;DUAL ANT. IN	1	2,390.00	2,390.00
Shipping	1	75.00	75.00
Sales Tax		7.00%	0.00
Total			\$2,465.00

**Florida International University
Student Government Association - FY 2017-2018 Budget Request**

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	University Wide Retreat	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$38,500
-----------------------------------	-----------------

2017-2018 Total Requested Amount:	\$38,500
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1.		\$36,493
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,007
Total		\$38,500.00

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OSGO Items:			
5.5% overhead charge is automatically calculated ^{expected}			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$36,492.89		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,007.11		\$0.00	OVERHEAD
\$38,500.00			

Why did this money go?

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	University Wide Retreat	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$38,500
2017-2018 Total Requested Amount:	\$38,500

2016-2017 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
<u>Event / Item</u>	<u>Justification</u>
<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Each council held there own retreat and monies were used from this line	\$0
2. 128	\$36,000
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$36,000

Because there was no long distance travel to a retreat site, there was a \$3000 savings. However, for 2017-2018 year, we will be traveling to a university for the retreat

Student Government Associatio / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	University Wide Retreat	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$33,500

2017-2018 Total Requested Amount: \$33,500

2017-2018 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request (FY 2017-2018)		\$0	

Department Name: Wellness & Recreation BBC

Director: Elias Bardawill

Email/Phone: 305-919-4571

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
BBC Swimming Pool	\$508,201	\$289,060	\$219,141	In progress
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$508,201	\$289,060	\$219,141	

Department Name: Wellness & Recreation BBC
 Director: Elias Bardawill
 Email/Phone: 305-919-4571

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0
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Notable Accomplishments due to SGA Funding

FY 2016-2017

<p>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</p>	<p>Please explain how it was achieved</p>
<p>Kayaking and Paddleboarding</p>	<p>Updated Kayaks and Paddleboards with new replacement lights. Students are now able to participate in our night kayaking/paddleboarding events.</p>
<p>Expanded hours of operations</p>	<p>Extended the hours of Aquatic operations to respond to increasing demand and allowing students more flexibility in their workout. Provided new student club the Poseidon Panthers and student Master Swim Club.</p>
<p>Triathlon</p>	<p>Organized and held the 2575 Triathlon, Week of Welcome Series Triathlon, Miami Man Triathlon #3 Waterstation, Escape to Miami Triathlon.</p>
<p>Races</p>	<p>Organized and held Homecoming Color Run, Run, Walk and Roll 5K, Mud Mingle 5K Run, FIU Running Scared 5K, Benjamin Dash 5K, Davie PAL 5K, Vista View 6-Hour-Relay, FIU Splash & Dash Kayak/Run Race, Firefighters 5K, Miami Man Triathlon #3 Waterstation.</p>
<p>Expanded Kayaking and Paddleboarding operations</p>	<p>Extended hours of Paddleboarding and Kayaking to respond to increased student demand.</p>
<p>Resurfaced the Aquatic Center Deck</p>	<p>Complete overhaul of the Aquatic deck. Facility is open for student usage.</p>

Department Name: Wellness & Recreation BBC

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Director: Elias Bardawill

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Email/Phone: 305-919-4571

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Goals for FY 2017-2018

1. Increased student education with the development of student interns (from the College of Education's – Health, Physical Education and Recreation Program). Campus Recreation will provide internships and mentoring for students to help with their retention, progression and graduation.

2. All student support staff is placed in a structured training program to help the CR Department maintain outstanding relations with users of the facility.

3. Increased participation of student involvement through Personal Training.

4. Coordinate Professional development trainings with the Office of Development & Learning and/or other University and/or community resources to work on an annual goal of 20 hours of professional development.

5. Increase revenue from budgeted amounts from 2016-2017 Fiscal Year, by 5%.

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Department Name: Wellness & Recreation BBC

Director: Elias Bardawill

Email/Phone: 305-919-4571

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
BBC Swimming Pool	\$508,201	\$289,060	\$219,141	In progress
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$508,201	\$289,060	\$219,141	

Department Name: Wellness & Recreation BBC

Director: Elias Bardawill

Email/Phone: 305-919-4571

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Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Kayaking and Paddleboarding	Updated Kayaks and Paddleboards with new replacement lights. Students are now able to participate in our night kayaking/paddleboarding events.
Expanded hours of operations	Extended the hours of Aquatic operations to respond to increasing demand and allowing students more flexibility in their workout. Provided new student club the Poseidon Panthers and student Master Swim Club.
Triathlon	Organized and held the 2575 Triathlon, Week of Welcome Series Triathlon, Miami Man Triathlon #3 Waterstation, Escape to Miami Triathlon.
Races	Organized and held Homecoming Color Run, Run, Walk and Roll 5K, Mud Mingle 5K Run, FIU Running Scared 5K, Benjamin Dash 5K, Davie PAL 5K, Vista View 6-Hour-Relay, FIU Splash & Dash Kayak/Run Race, Firefighters 5K, Miami Man Triathlon #3 Waterstation.
Expanded Kayaking and Paddleboarding operations	Extended hours of Paddleboarding and Kayaking to respond to increased student demand.
Resurfaced the Aquatic Center Deck	Complete overhaul of the Aquatic deck. Facility is open for student usage.

Department Name: Wellness & Recreation BBC

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Director: Elias Bardawill

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Email/Phone: 305-919-4571

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Goals for FY 2017-2018

1. Increased student education with the development of student interns (from the College of Education's -- Health, Physical Education and Recreation Program). Campus Recreation will provide internships and mentoring for students to help with their retention, progression and graduation.

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5. Increase revenue from budgeted amounts from 2016-2017 Fiscal Year, by 5%.

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FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Item: Utility/ Maintenance Facility Needs

Anticipated Completion Date:

Annual

Purpose of Special Budget Request:

To align overages.

Request Amount:

\$ 44,000.00

What is the benefits for FIU students:

Quality of facilities, maintenance and upkeep for longer operational hours due to increased usage.

How many students are expected to benefit from this special request:



Total Traffic		Monthly Traffic					
		2011	2014	2015	2016	2017	
687,532	People have visited your facility						
		January	17,281	17,111	17,111	17,111	
		February	15,778	14,440	14,440	14,440	
		March	15,325	15,771	15,771	15,771	
		April	13,577	14,225	14,225	14,225	
		May	13,577	13,577	13,577	13,577	
		June	17,103	17,103	17,103	17,103	
		July	20,077	16,829	16,829	16,829	
		August	24,277	11,672	11,672	11,672	
		September	22,611	14,221	14,221	14,221	
		October	4,615	20,883	20,883	20,883	
		November	11,223	13,523	13,523	13,523	
		December	17,021	12,523	12,523	12,523	
		Grand Total	11,072	190,452	223,644	214,101	13,702

REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.

Facility Utility Usage Analysis	
2014-2015	\$ 120,425.00
2015-2016	\$ 163,881.00
2016-2017	\$ 81,986.50
Variance of first fiscal years	\$ (43,456.00)

*Utilities/ maintenance vendors encompasses: FPL, City of North Miami, NUCO2, CES, Supreme Chemical, North Dade Welding, Grainger, Tropical Cleaning, Biscayne Electric, FETTS

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Operational costs - \$89,000
operations - \$89,000
Site visits & other academic centers
\$5,000 for equipment
\$1000 Rental
Water bills
Maintenance
50+ Students
Community
Minimal costs
Revenue does not cover cost

Department Name:

MMC Wellness & Recreation

Director:

Charles Judkins

Email/Phone:

charles.judkins@fiu.edu ,7-2063

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Base Budget Allocation	\$1,835,698	\$1,835,698	\$0	Salaries, OPS Student Assistants, Equipment, Sport Clubs, IM Sports, Group Fitness Classes, Bike Shop, General Operations & Utilities
via Proviso - Funding of WRC Expansion indoor jogging/walking track (over a 3-year span (total of \$2,495,406)	\$831,802	\$831,802	\$0	Transferred to Facilities Management in second of 3 installments over the 3-year period
via Proviso- One time allocation for weight room equip.	\$52,750	\$52,750	\$0	In process of selecting equipment.
New Director Salary Increase	\$48,099	\$48,099	\$0	To meet the new position's expansion requirements.
OnLine Software	\$20,000	\$20,000	\$0	Purchased CSI software to handle departments on-line needs.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$2,788,349	\$2,788,349	\$0	

Maintenance

September opening for the expansion updates

Department Name:

MMC Wellness & Recreation

Director:

Charles Judkins

Email/Phone:

charles.judkins@fiu.edu ,7-2063

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Funding for the WRC Expansion's indoor walking/jogging track	Thanks to a funding proviso by SGA, the indoor walking/jogging track in the WRC expansion will occur. This funding over a 3-year period will enable the inclusion of the 1/12 mile track to be included in the project. Overall project funding comes primarily from CITF funds with additional assistance from FIU Housing.
Purchase of new weight room equipment	In process of selecting equipment vendor for purchasing of new weight room equipment. This funding will allow for the update/purchase of new weight room equipment. It will also allow the equipment to be on par with the new pieces coming in the expansion.
Funding towards an Athletic Trainer for Sports Club	Partnered with the College of Nursing to fund 1 fulltime Athletic Trainer to cover Sports Club contests to provide student injury prevention and care during games. The AT also provided some rehab time and served as a precept for Athletic Training students in Nursing.
Hired New Wellness & Recreation Director	Hired new director to oversee current department operations and the \$25 million Wellness and Recreation Center expansion. The director will also have the responsibility over the two new recreation/athletic practice fields upon completion.

Department Name: MMC Wellness & Recreation
Director: Charles Judkins
Email/Phone: charles.judkins@fiu.edu ,7-2063

Goals for FY 2017-2018

1 Oversee completion of \$25 Million Wellness & Recreation Center expansion. The expansion is scheduled for completion by late Summer/Early Fall 2017. The expansion will add over 60,000 square feet of fitness space and double the size of current facility.

2 Oversee the completion of two new Recreation fields. The added fields will double the size of the current Rec. Field for Intramural and Sport Club usage.

3 Hire an additional maintenance mechanic to assist with the new Rec. Center expansion. This position will help with the maintenance and equipment needs of a facility which is more than double in size.

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FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	MMC Wellness & Recreation Center
Contact Name:	Charles Judkins
Email:	charles.judkins@fiu.edu
Phone #:	305-348-2063
Title of Request:	Software License & Hardware
Description of Request:	This software/hardware request will allow students access to be able to register and pay on-line for Recreation programs and events.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 35,000.00
Total Request Amount:	\$ 35,000.00

Will project/event recur in future years?	Yes
Benefit to online students:	On-line students will be able to register and pay on-line for Recreation programs and events.
What are the anticipated expected outcome?	This software will allow on-line students access to be able to register and pay on-line for Recreation programs and events.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

MMC Wellness & Recreation Center

Anticipated Completion Date:

FY 2017/18

Purpose of Special Budget Request:

via SGA Proviso for early base funding review-Maintenance Mechanic for Rec. Center Expansion

Request Amount:

\$

36,450.00

What is the benefits for FIU students:

Provide additional maintenance and support needs for current and new Recreation Center.

How many students are expected to benefit from this special request:

Over 400,00 WRC uses last year

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

New Maintenance Mechanic position (includes benefits) \$36,450. This new fulltime maintenance mechanic position will assist with the departments maintenance facility needs. With the current building more than doubling in size, this position will be important in keeping the building's operation's and equipment fully functional.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

MMC Wellness & Recreation Center

Anticipated Completion Date:

FY 2017/18

Purpose of Special Budget Request:

via SGA Proviso for early base funding review-Director Pay Increase for Rec. Center Expansion

Request Amount:

\$

41,786.00

What is the benefits for FIU students:

Provides leadership for the Wellness & Recreation Center.

How many students are expected to benefit from this special request:

Over 400,00 WRC uses last year

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Director Pay Increase (includes benefits) \$41786. Due to the \$25 million expansion of the Wellness & Recreation Center at MMC, the director will have greater responsibilities, including a larger staff and budget. The director will also have responsibility over the two new recreation fields.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

MMC Wellness & Recreation Center

Anticipated Completion Date:

FY 2017/18

Purpose of Special Budget Request:

via SGA Proviso for early base funding review-OPS for Rec. Center Expansion needs

Request Amount:

\$ 77,000.00

What is the benefits for FIU students:

Fill staffing needs for 1 Desk Attendant & 2 Graduate Assistants for Rec. Center expansion.

How many students are expected to benefit from this special request:

Over 400,00 WRC uses last year

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Desk Attendant Position \$45,000. This student assistant position will staff the expansion main desk entrance of the new Rec. Center. Facility Graduate Assistant Position \$16,000. The facility G.A. position will assist with facility operations at the Rec. Center. Fitness G.A. Position \$16,000 Assist the fitness staff with planning and scheduling of fitness programming at the Rec. Center.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

MMC Wellness & Recreation Center

Anticipated Completion Date:

FY 2017/18

Purpose of Special Budget Request:

via SGA Proviso for early base funding review-Expenses for Rec. Center Expansion needs

Request Amount:

\$

135,000.00

What is the benefits for FIU students:

Utiliy and custodial needs for Rec. Center expansion.

How many students are expected to benefit from this special request:

Over 400,00 WRC uses last year

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Utilities Expenses for Expansion \$75,000. Utility cost based on building size of new building and the utility costs for FPL, water, natural gas and chilled water at the current Rec. Center. Custodial Expenses for Expansion \$60,000 Based on the current University custodial contract with usages square footage formula of building.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

MMC Wellness & Recreation Center

Anticipated Completion Date:

FY 2017/18

Purpose of Special Budget Request:

via SGA Proviso for early base funding review-Expenses for Rec. Center Expansion needs

Request Amount:

\$

70,360.00

What is the benefits for FIU students:

Provides necessary assistance in preventing, on-site care of, and rehab/therapy for IM and Club Sports student injuries.

How many students are expected to benefit from this special request:

More than 150 students were attended to either for on-site, or rehab/therapy for, IM/Sport Club injuries

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

New fulltime Athletic Trainer(includes benefits) \$64,000 The AT is a certified and licensed professional who covers IM Sports and Sport clubs. AT's attend to sport injuries on-site and also assist students in rehab/therapy.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Department Name:

Wolfe University Center

Director:

Scott Jones

Email/Phone:

scoiones@fiu.edu/305-919-5547

Status of SGA Funding for FY 2016-2017				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Renovation of WUC 157 and 159 (AV upgrades)	\$44,131	\$0	\$44,131	Project delayed due to scheduling conflicts. Project scheduled to commence May 2017.
Lighting upgrade of WUC 244A&B - Full Ballroom	\$52,750	\$48,328	\$4,422	*Phase 1: Hanging of truss and theatrical lights: Complete *Phase 2: Installation of electrical outlets, cables, and connectors: Complete
Live Streaming Platform (Cameras)	\$74,074	\$12,144	\$61,930	*Phase 1: Purchasing of equipment: Complete *Phase 2: Infrastructure of streaming cameras and control panel installation is pending.
Landing Water Intrusion Project	\$257,000	\$259,000	(\$2,000)	Funds transferred to Facilities Management. Initial architect inspections and recommendations completed. Project scheduled to begin Spring 2017.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$427,955	\$319,472	\$108,483	

Department Name:

Wolfe University Center

Director:

Scott Jones

Email/Phone:

scojones@fiu.edu/305-919-5547

Notable Accomplishments due to SGA Funding

FY 2016-2017

WUC Mission Statement	The WUC Administration team came together during our staff retreat and staff meetings to review, brainstorm, and revise the original WUC Mission Statement. Through a collaborative effort, an updated statement has been drafted, approved and embraced by the Wolfe University Center community.
86% satisfaction rate	Digital and physical surveys completed by students, staff, external visitors, and clients demonstrate that 86% of patrons that interact with WUC facilities or staff are satisfied with their experience.
Traffic counter installations	In November 2016, traffic counters were installed on all WUC external doors to monitor traffic flow/usage in the facility.
Camera installation for Live Streaming Platform	Purchasing of equipment for live Streaming has been completed. Camera installation is scheduled for completion in Spring 2017.
Student Advisory Board Committee	The WUC Student Advisory Board committee has been assembled to provides feedback on programs and/or events as well as how students utilize the WUC facility.
Surveillance Cameras	Completed during winter break. These cameras were installed for safety and security concerns.
Office moves	WUC successfully facilitated the Assistant VP of Student Affairs' move into the WUC, 2nd floor. The move allowed closer interaction with other Student Affairs staff and A&S funding operations. WUC was also able to provide a larger work space for Women's Center and Center for Leadership and Service (CLS) with the move of those offices to the third floor of the facility.
Collaboration with Bayview Housing	WUC assisted in moving the housing leasing office into Bay View apartments. WUC provides moving and custodial needs upon request.
Mitigation of mold in Beacon Office (WUC 124)	WUC renovated and painted the Beacon Office to remove mold from within the walls.
Moving of Special Events Office	WUC moved its Special Events/Reservations office to the 1st floor of the WUC, making the employees more accessible for better interaction with students, staff and clients.

Department Name: Wolfe University Center
Director: Scott Jones
Email/Phone: scojones@fiu.edu/305-919-5547

Goals for FY 2017-2018

Through collaboration with the Student Government Association, the Wolfe University Center will explore the development of outdoor spaces.

The Wolfe University Center will partner with the Student Government Association to explore the development of a student space to be used for studying and working on projects.

The Wolfe University Center will facilitate an assessment surveying students, staff and external visitors/client to rate their experience with the Wolfe University Center, with an overall satisfaction goal of 80%.

Review data collected from traffic counters to evaluate and analyze information to help improve planning of events, programs, classes, etc.

All classrooms and meeting spaces will be equipped with live streaming and recording capabilities.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Wolfe University Center
Contact Name:	Scott Jones, Director
Email:	scojones@fiu.edu
Phone #:	305-919-5547
Title of Request:	Increasing student engagement though the development of a live streaming platform (Additional request for remaining spaces)
Description of Request:	The aim of this project is to equip all academic, event and meeting space within the Wolfe University Center with live streaming technology for the sole purpose of creating a virtual learning, experiential "meet-up" for all of FIU's online students and FIU community. This technology includes the installation of cameras and a live streaming capable device within each of the aforementioned spaces. Through consultation with FIU's Media Services department as well as the School of Broadcast Journalism, we arrived at the conclusion that the following (attached) documentation is the most current and affordable course of action we feel will best assist WUC in accomplishing this goal.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 116,704.00
Total Request Amount:	\$ 116,704.00

Will project/event recur in future years?

There are components of this project that will recur such as costs consistent in the maintenance of acquired streaming services to sustain the expected increase in student involved/led initiatives (i.e. programming/meetings/lectures, etc.)

Benefit to online students:

- FIU's online student community will benefit in a number of ways. According to a case study based on the University of Utah's challenges regarding their online populations, streaming "reduces the requirements of time and proximity for all students". (WOWZA Media Systems, 2012©)
- "Students are no longer required to be at a certain place at a certain time making learning possible in situations that would otherwise be impossible." (WOWZA Media Systems, 2012©).

Recognizing that the distance between FIU's main campuses is somewhat challenging, live streaming creates a "virtual programming" environment allowing WUC to become a "virtual student union" where the online community of FIU's students can participate in everything from academic classes to student club tournaments and regular board meetings.

This technology would also allow for live events to be captured (recorded) and later edited and posted online for students to view or later download.

Live streaming also;

- Creates a place where online students, their families, alumni, potential donors and other interested parties can experience academic and outside the classroom activities such as student events, live concerts, sporting events and conferences. This global environment provides opportunities through which alumni can remain engaged with their alma mater, increasing student engagement which ultimately will lead to increased student retention.

What are the anticipated expected outcome?

Anticipated/expected outcomes include the follow:

- A growth in student participation and learning through the streaming of HD quality audio and video to any device (i.e. mobile, tablet, PC, gaming console, TV).
- A rise in student engagement and retention through increased accessibility to academic class and lectures as well as student programming and events (i.e. streaming homecoming events to satellite campuses/online community, lectures and presentations from faculty and staff, guest speakers, workshops from various departments including Career Services workshops such as "Best Practices When Interviewing for Future Employment"

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:	1st floor carpeting
Anticipated Completion Date:	6/30/2018
Purpose of Special Budget Request:	Replace tile with carpet to remove echo in hallway disturbing meetings spaces and employee offices
Request Amount:	\$ 143,000.00
What is the benefits for FIU students:	The project will result in cost savings for students. The new surface will be easier and less expensive to maintain. There will be a reduced impact on the facility budget, life cycle costs, indoor air quality and the general health of facility patrons. Additionally, there will be noise reduction.
How many students are expected to benefit from this special request:	All students

REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.

Carpet will be placed throughout the first floor hallway. Traffic in the hallways is a disturbance to the employee offices and departments located in the area. Additionally, meeting rooms/space are also negatively affected by the sounds throughout the hallway due to flooring. Quote requested from vendor.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

2nd floor carpeting and Acoustic Panels

Anticipated Completion Date:

6/30/2018

Purpose of Special Budget Request:

Replace carpet & acoustical panels in the WUC Ballrooms

Request Amount:

\$

128,000.00

What is the benefits for FIU students:

The project will result in cost savings for students. Replacement of carpet and acoustical panels to quality textiles able last 15 to 20 will reduce impact on the facility budget.

How *many* students are expected to benefit from this special request:

All students

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Replacement of carpet on the 2nd floor Ballrooms area as well as WUC 221 and 223. Removal and installation of acoustical panels in WUC 244 to improve sound quality.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Sealing of building exterior walls

Anticipated Completion Date:

6/30/2018

Purpose of Special Budget Request:

Seal cracks/holes in the exterior of the building to prevent water intrusion

Request Amount:

\$

125,000.00

What is the benefits for FIU students:

Student funded facility will be benefits by:

- Improved operational efficiency.
- Lowered maintenance operational costs.
- Reduced potential for contamination, corrosion or mold.
- Extended life of facilities.
- Reduced potential property damage and water intrusion liability.
- Improved facility.

How *many* students are expected to benefit from this special request:

All students

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

All cracks and holes will be seal in order to reduce any water intrusion in the WUC.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:



Facilities Construction Services

COST PROJECTION FOR BUDGET

DATE: DECEMBER 14, 2016

PROJECT: WUC first floor Doors prep for carpet installation

FM #

FACILITIES NAME: BBC - WUC - first floor carpet

Item	Description	Unit	Quantity	Unit Cost	Total
1	Demolition tiles - front bookstoor and theatre glass door	SF	150	\$17.00	\$2,550
2	New ceiling	SF	0	\$8.00	\$0
3	A/C upgrade	LS	0	\$8,000.00	\$0
4	Sprinkler System upgrade	LS	0	\$3,000.00	\$0
5	Firs devices	LS	0	\$2,500.00	\$0
6	Cut wood doors (electric, 151,151E)	EA	3	\$400.00	\$1,200
7	Remove and replace single storefront doors	EA	1	\$3,000.00	\$3,000
8	Remove and replace double storefront doors	EA	5	\$7,000.00	\$35,000
9	Handicapped push button	EA	2	\$3,000.00	\$6,000
10	Raise smoke doors	EA	1	\$7,000.00	\$7,000
11	Computer electrical connections and data drops	EA	0	\$250.00	\$0
12	Electric /data reception office	EA	0	\$1,200.00	\$0
13	New electric panel	LS	0	\$3,000.00	\$0
14	New lights	EA	0	\$500.00	\$0
15	carpet (By others)	SF	0	\$10.00	\$0
16	Paint	SF	0	\$3.00	\$0
17	TOTAL CONSTRUCTION COMPONENTS				\$54,750
18	PROFESSIONAL FEES				
17	— AE Original Scope	EA	0	\$12,000	\$0
19	FIRE MARSHALL	EA	0	\$500	\$0
20	T. & B Report - HVAC SYSTEM TESTS	EA	0	\$1,500	\$0
21	FF&E: FURNITURE & EQUIPMENT - N.I.C.	EA	0	\$0	\$0
22	UTS - TELECOMMUNICATIONS - Allowance	EA	0	\$0	\$0
23	KEY BANK	EA	0	\$500	\$0
24	Asbestos abatements	LS	0	\$1,900	\$0
25	SIGNAGE	EA	0	\$500	\$0
26				SubTotal	\$0
27				Total Project	\$54,750
28				PROJECT CONTINGENCY	\$5,475
29				FIU-FM ADMIN. FEE (5%)	\$2,738
30				PROJECT BUDGET	\$62,963



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www.resour4floors.com

Proposal

Quote #	16831
Customer PO	
Contract #	
Date	12/20/2016
Sales Person 1	MARIA
Designer	

Acct # 771
 For: 305 348-2131 Fax

Job Site:

**FLORIDA INTERNATIONAL UNIVERSITY
 FACILITIES PLANNING & CONSTR
 11200 SW 8th Street CSD 310
 MIAMI, FL 33199**

**FIU BBC WUC Student Life Corridors
 Ground Floor
 3000 NW 151st Street
 Miami, FL 33181
 Contact: Scott Jones**

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
Carpet Tile					
<i>Materials</i>	1046.5SqYd	INTERFACE CAMBRIA 1264202500 50CM GLASBAC	TO BE SELECTED	\$34.77	\$36,386.81
<i>Notes</i>	BUDGET ONLY PROPOSAL GROUND FLOOR CORRIDORS				
Carpet Tile					
<i>Materials</i>	59.8SqYd	INTERFACE CAMBRIA 1264202500 50CM GLASBAC	TO BE SELECTED	\$34.77	\$2,079.25
<i>Notes</i>	CARPET FOR CARPET BASE				
Carpet Tile					
<i>Materials</i>	203.32SqYd	INTERFACE STEP REPEAT SR799 1388502500 GLASBAC 50CM X 50CM	TO BE SELECTED	\$36.71	\$7,46
<i>Notes</i>	WALK OFF				
Labor					
<i>Labor</i>	1251SqYd	Carpet tile installation labor		\$3.13	\$3,915.63
Adhesive					
<i>Materials</i>	11 Each	XL BRANDS INTERFACE 2300 PRESSURE SENSITIVE ADHESIVE 4 GLN (120 SY/BKT) 80% RH		\$90.00	\$990.00
Trim					
<i>Materials</i>	1440LnFt	JOHNSONITE CCC-XX-C COVE CAP SQ 1/4"	NAVY 18	\$0.92	\$1,324.80
<i>Labor</i>	1440LnFt	TRIM			
Adhesive					
<i>Materials</i>	1 Each	PARABOND 250 CONTACT CEMENT		\$32.14	\$32.14
Wall Base					
<i>Labor</i>	1500LnFt	Carpet base fabrication labor		\$0.44	\$660.00
Wall Base					
<i>Labor</i>	1435LnFt	Carpet base installation labor		\$0.44	\$631.40
Adhesive					
<i>Materials</i>	24 Each	MAPEI ULTRABOND ECO 575 COVE BASE ADHESIVE (60'/tube) 28.7 OZ CARTRIDGE		\$4.17	\$100.08

Continuation For: FLORIDA INTERNATIONAL UNIVERSITY, Quote # 16831

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
Labor				\$2.25	\$112.50
Labor	50SqYd	Carpet tile -removal of existing			
Labor				\$1.56	\$2,238.60
Labor	1435LnFt	HARD TILE BASE			
Notes	WHERE HARD TILE BASE IS REMOVED AT CORRIDORS ANY RESULTING DAMAGE MUST BE REPAIRED BY DRYWALL CONTRACTOR; RESOURCE CANNOT REPAIR WALLS.				
Transition					
Materials	24LnFt	JOHNSONITE CTA-XX-A 1/4" TO 1/8" TRANSITION (240 LF/CTN)		\$2.26	\$54.24
Labor	24LnFt	TRANSITON-INSTALLATION LABOR			
Transition					
Materials	24LnFt	TO BE SELECTED		\$9.57	\$229.68
Labor	24LnFt	SCHLUTER-TYPE TRANSITION LABOR			
Notes	TO BE SELECTED BEST OPTION AT TERRAZZO TO CARPET FOR HIGH TRAFFIC AND CART TRAFFIC				
Floor Prep					
Materials		SELF LEVEL CAP TO SMOOTH GROUT LINES		\$12,658.23	\$12,658.23
Labor	1Each	SELF LEVEL CAP TO SMOOTH GROUT LINES			
Notes	SELF LEVEL CORRIDOR AVERAGE 1/8" CAP PLUS SEATING AREA AVERAGE 1/4" CAP <ul style="list-style-type: none"> • Prepare substrate • Apply Mapei Primer Eco Prime primer • Apply Mapei Novoplan 710-SL EXCLUDES CRACK REPAIR/FILLING HOLES				
Floor Prep					
Materials	27Each	MAPEI PLANI PATCH 45LB		\$63.09	\$1,078.43
Labor	7	Floor prep carpet-new construction			
Notes	INCLUDES MATERIAL FOR FLAOTING AT MAIN CORRIDOR DOORS WHERE TILE REMOVED DUE TO HEIGHT ISSUES				
Floor Prep					
Labor	24	REMOVE HARD TILE AT EACH SIDE OF CORRIDOR DOORS 5 FEET PER SIDE AND ACROSS		\$31.25	\$750.00
Notes	DOOR TRADE MUST REMOVE ANY NECESSARY DOOR MECHANISMS/STOPS				
MISC					
Materials	1			\$9,275.00	\$9,275.00
Notes	POSSIBLE SOLUTION AT BOOKSTORE ACCORDION DOORS//RUN SAME MATERIAL FROM BOOKSTORE OUTSIDE AND OVER THE EXISTING TILE TO CREATE A SMALL VESTIBULE BUDGET INCLUDES PURCHASING SAME LVT IN BOOKSTORE/LABOR/TRANSITION				

Continuation For: FLORIDA INTERNATIONAL UNIVERSITY, Quote # 16831

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
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Information

Totals

DOORS IN CORRIDOR WHICH SWING OUT MAY NEED TO BE CUT
 ATM AND VENDING MACHINES MUST BE MOVED BY FIU

Grand Total \$79,980.67

Deposit Date Ck #

INTERFACE STATE CONTRACT ACS-360-240-12-1-NJPA

Buyer _____ Date _____ Seller _____ Date _____

Proposal



Quote #	16832
Customer PO	
Contract #	
Date	12/20/2016
Sales Person1	MARIA
Designer	

Acct # 771
For: 305 348-2131 Fax

Job Site:

**FLORIDA INTERNATIONAL UNIVERSITY
FACILITIES PLANNING & CONSTR
11200 SW 8th Street CSD 310
MIAMI, FL 33199**

**FIU BBC WUC MEETING ROOMS 1ST AND
2ND
3000 NW 151st Street
Miami, FL 33181
Contact: SCOTT JONES**

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
Carpet Tile					
Materials	2362.1 SqYd	BUDGET PENDING SELECTION		\$37.50	\$88,578.75
Notes	BUDGET ONLY PENDING SELECTIONS BUDGET ONLY PROPOSAL				
Carpet Tile					
Materials	23.92 SqYd	INTERFACE STEP REPEAT SR799 1388502500 GLASBAC 50CM X 50CM	COLOR TO BE SELECTED	\$36.71	\$878.10
Carpet Tile					
Labor	2387 SqYd	Carpet tile installation labor		\$3.13	\$7,471.31
Carpet Tile					
Labor	3171 LnFt	Borders-Carpet tile labor		\$1.25	\$3,963.75
Notes	BUDGET IF NEEDED				
Adhesive					
Materials	19 Each	XL BRANDS INTERFACE 2300 PRESSURE SENSITIVE ADHESIVE 4 GLN (120 SY/BKT) 80% RH		\$90.00	\$1,710.00
Carpet					
Materials	125 SqYd	2M UNBACKED GOODS FOR BASE	TO BE SELECTED	\$37.50	\$4,687.50
Carpet					
Materials	13 SqYd	2M UNBACKED GOODS FOR BASE	TO BE SELECTED	\$37.50	\$487.50
Notes	10% MANUFACTURER OVERAGE				
Carpet					
Labor	3230 LnFt	Carpet base fabrication labor		\$0.44	\$1,421.20
Carpet					
Labor	3230 LnFt	Carpet base installation labor		\$0.44	\$1,421.20
Adhesive					
Materials	55 Each	MAPEI ULTRABOND ECO 575 COVE BASE ADHESIVE (60'/tube) 28.7 OZ CARTRIDGE		\$4.17	\$229.35

Continuation For: FLORIDA INTERNATIONAL UNIVERSITY, Quote # 16832

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
Stairs					
<i>Materials</i>	480LnFt	VIRCN-XX-A VISUALLY IMPAIRED RECESSED VINYL NOSING (12' / pc) (6 INSERT pcs / ctn) BRKN CTN CHG	NAVY BLUE WITH BLACK	\$10.61	\$5,092.80
<i>Labor</i>	480LnFt	Nosings installation labor			
Adhesive					
<i>Materials</i>	2 Each	PARABOND 250 CONTACT CEMENT		\$32.14	\$64.28
Stairs					
<i>Materials</i>	1 Each	EPOXY BEAD FOR NOSING		\$135.90	\$135.90
Trim					
<i>Materials</i>	24LnFt	JOHNSONITE CCC-XX-C COVE CAP SQ 1/4"	TO BE SELECTED	\$1.92	\$46.08
<i>Labor</i>	24LnFt	TRANSITON-INSTALLATION LABOR			
<i>Notes</i>	CAP FOR EXPOSED EDGE OF STAIRS BY BALLROOM				
Labor					
<i>Labor</i>	2242SqYd	Carpet tile -removal of existing		\$2.25	\$5,044.50
MISC					
<i>Materials</i>	1 Each	FLAT SHEET METAL FOR DAMAGED WALL IN BALLROOM		\$179.51	\$210.38
<i>Labor</i>	50LnFt	INSTALL SHEET METAL WHERE WALL IS DAMAGED DRYWALL CRUMBLING			
Floor Prep					
<i>Materials</i>	17 Each	MAPEI PLANI PATCH 45LB		\$63.09	\$1,071.51
<i>Labor</i>	17	Floor prep carpet-renovation			
<i>Notes</i>	NORMAL FLOOR PREPARATION EXCLUDES RAMPING, LEVELING OF DEFECTIVE CONCRETE, MOISTURE ABATEMENT OR CONTROL, AS WELL AS WAXING, BUFFING AND FINAL FINISHING UNLESS SPECIFIED OTHERWISE IN THIS PROPOSAL. RESOURCE HAS NOT HAD THE OPPORTUNITY TO INSPECT THE SURFACE AND/OR SUBSURFACE WATER OR MOISTURE/PH CONTENT OF ANY CONCRETE SLAB OR FLOORING SURFACE, AND NO REPRESENTATION CAN BE MADE AS TO THE FITNESS OF ANY SUCH SURFACE. COMMENCEMENT OF WORK SHALL NOT CONSTITUTE WAIVER OF OUR RIGHT TO A CHANGE ORDER UPON LATER DISCOVERY OF ANY SITE CONDITION WHICH DIFFERS FROM THOSE REASONABLY KNOWN TO RESOURCE AT THE TIME OF CONTRACTING.				
Floor Prep					
<i>Materials</i>	3 Each	SCHONOX SHP ACRYLIC PRIMER 1 GAL FOR NON-POROUS (300-500 SF/BKT)		\$78.29	\$234.87
<i>Notes</i>	PRIMER FOR STAIRS BY BALLROOM				
Floor Prep					
<i>Materials</i>	12 Each	SCHONOX SL CEMENT BASED RAPID DRYING SMOOTHING/FINISHING COMPOUND (85 SF)		\$18.86	\$226.33
<i>Notes</i>	SKIM COAT STAIRS AND LANDING BY BALLROOM				
Floor Prep					
<i>Labor</i>	1 Each	PRIMER AND SKIM COAT		\$375.00	\$375.00
<i>Notes</i>	STAIRS BY BALLROOM				

Continuation For: FLORIDA INTERNATIONAL UNIVERSITY, Quote # 16832

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
Labor					
Labor	84SqYd	Furniture-Move/reset standard/case goods/sy-heavy		\$5.63	\$472.92
Notes	IN LAB 224 SHIFT/LIFT COMPUTER TABLES TO AVOID DISCONNECTING COMPUTER TABLES AND WIRES LAY MONITORS FLAT UNLESS TABLES ARE BOLTED TO WALL IN WHICH CASE FIU MOVES OR WE CUT AROUND THE LEGS				
Labor					
Labor	300SqYd	Furniture-Move/reset standard/case goods/sy-light		\$3.13	\$939.00
Labor					
Labor	1 Each	PIANO BY BALLROOM		\$62.50	\$62.50
Notes	PIANO MUST BE CLOSED/SECURED BY FIU AND WE CAN ROLL IT				
Floor Prep					
Materials	30 Each	MAPEI PLANI PATCH 45LB		\$63.09	\$2,205.20
Labor	40	Floor prep carpet-renovation			
Notes	INSIDE MAIN BALLROOM BEHIND SERVICE CURTAIN REPAIR WHAT APPEARS TO BE A JOINT WHICH IS NOT RECOGNIZED AND HAS SHIFTED AND HAS CRACKED AND CREATED A HUMP BUDGET PENDING ASSESSMENT BY INSTALLATION MANAGER				
Transition					
Materials	24 LnFt	JOHNSONITE CTA-XX-A 1/4" TO 1/8" TRANSITION (240 LF/CTN)		\$2.26	\$54.24
Labor	24 LnFt	TRANSITON-INSTALLATION LABOR			
Labor					
Labor	337SqFt	VCT-removal of existing (1 layer)		\$0.45	\$151.65
Notes	REMOVE EXT VCT AT SERVICE CORRIDOR				
Moisture Control					
Materials	6 Each	WAGNER RAPID RH 4.0 SMART SENSOR		\$84.39	\$506.34
Labor	6 Each	Moisture Testing labor			
Notes	GROUND FLOOR MEETING ROOMS ONLY RESOURCE WILL CONDUCT PRE-INSTALLATION MVER/PH TESTING AS REQUIRED BY THE MANUFACTURER(S). <u>MVER/PH TESTING WILL IDENTIFY THE AMOUNT OF MOISTURE PRESENT AT THAT POINT IN TIME. IT WILL NOT PREDICT IF MOISTURE VAPOR EMISSIONS. AFTER THE FLOOR FINISHES ARE INSTALLED, WILL ELEVATE THE PH OF THE SLAB CAUSING ADHESIVE FAILURE OR ACCELERATE PLASTICIZER MIGRATION. RESOURCE DOES NOT WARRANT INSTALLATION DISTRESSES THAT DEVELOP AFTER INSTALLATION WHEN THE DAMAGE IS A RESULT OF MOISTURE VAPOR EMISSION AND PRE-INSTALLATION TESTING INDICATED A SUITABLY DRY SURFACE.</u> IF THE PRE-INSTALLATION TEST RESULTS EXCEED THE MANUFACTURER(S)' SPECIFICATION FOR INSTALLATION, THE SPECIFIC MOISTURE CONTROL/MANAGEMENT SYSTEM WHICH WILL BEST ADDRESS THOSE CONDITIONS WILL BE QUOTED (ADHESIVES, MEMBRANES, OR EPOXY INCLUDING MECHANICAL PREPARATION OF THE SURFACE). MOISTURE CONTROL/MANAGEMENT IS NOT INCLUDED UNLESS SPECIFIED OTHERWISE IN THIS PROPOSAL.				
Moisture Control					
Materials	9 Each	WAGNER PH TEST 880-R0025-001		\$0.61	\$5.49

Continuation For: FLORIDA INTERNATIONAL UNIVERSITY, Quote # 16832

Type	Quantity	Product Description Labor Description	Color / Item Number Room	Price	Total
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Information

Totals

Grand Total	\$127,748.67
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Deposit	Date	Ck #	
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**FLORIDA
INTERNATIONAL
UNIVERSITY**

Facilities Construction Services

COST PROJECTION FOR BUDGET

DATE: DECEMBER 14, 2016

PROJECT: WUC 244

FM #

FACILITIES NAME: BBC - WUC - replace panels in 244

Item	Description	Unit	Quantity	Unit Cost	Total
1	Demolition	SF	3170	\$17.00	\$53,890
2	New ceiling	SF	0	\$6.00	\$0
3	A/C upgrade	LS	0	\$8,000.00	\$0
4	Sprinkler System upgrade	LS	0	\$3,000.00	\$0
5	Fire devices	LS	0	\$2,500.00	\$0
6	New wood doors, frames and hardware	LF	0	\$1,200.00	\$0
7	storefront doors	EA	0	\$3,000.00	\$0
8	Storefront entrance door w/card reader and electrical	EA	0	\$7,000.00	\$0
9	Handicapped push button	EA	0	\$3,000.00	\$0
10	Built in computer furniture	LF	0	\$60.00	\$0
11	Computer electrical connections and data drops	EA	0	\$250.00	\$0
12	Electric /data reception office	EA	0	\$1,200.00	\$0
13	New electric panel	LS	0	\$3,000.00	\$0
14	New lights	EA	0	\$500.00	\$0
16	carpet	SF	0	\$10.00	\$0
16	Paint	SF	0	\$3.00	\$0
17	TOTAL CONSTRUCTION COMPONENTS				\$53,890
18	PROFESSIONAL FEES				
17	AE Original Scope	EA	0	\$12,000	\$0
19	FIRE MARSHALL	EA	0	\$500	\$0
20	T & B Report - HVAC SYSTEM TESTS	EA	0	\$1,500	\$0
21	FF&E: FURNITURE & EQUIPMENT - N.I.C.	EA	0	\$0	\$0
22	UTS - TELECOMMUNICATIONS - Allowance	EA	0	\$0	\$0
23	KEY BANK	EA	0	\$500	\$0
24	Asbestos abatements	LS	0	\$1,000	\$0
25	SIGNAGE	EA	0	\$500	\$0
26	SubTotal				\$0
27	Total Project				\$53,890
28	PROJECT CONTINGENCY				\$5,389
29	FIU-FM ADMIN. FEE (6%)				\$2,695
30	PROJECT BUDGET				\$61,974



**FLORIDA
INTERNATIONAL
UNIVERSITY**

Facilities Construction Services

COST PROJECTION FOR BUDGET

DATE: DECEMBER 20, 2016

**PROJECT: WUC pressure wash, Seal, Paint, caulking and waterproofing,
terraces repair**

FM #

FACILITIES NAME: BBC - WUC

Item	Description	Unit	Quantity	Unit Cost	Total
1	Pressure wash - including chattahoochee	LS	1	\$8,780.00	\$8,780
2	Sealed concrete	LS	1	\$11,298.00	\$11,298
3	Stucco repair	LS	1	\$25,000.00	\$25,000
4	paint rest of the building	LS	1	\$40,000.00	\$40,000
5	Caulking and waterproof	LS	1	\$40,000.00	\$40,000
6	Terrace Phase 1 repair (east side)	LS	1	\$125,000.00	\$125,000
7	Terrace repair west side	LS	1	\$30,000.00	\$30,000
8					\$0
9					\$0
10					\$0
11					\$0
12					\$0
13					\$0
14					\$0
15					\$0
16					\$0
17	TOTAL CONSTRUCTION COMPONENTS				\$278,056
18	PROFESSIONAL FEES				
17	AE Original Scope	EA	0		\$0
19	FIRE MARSHALL	EA	0		\$0
20	T & E Report - HVAC SYSTEM TESTS	EA	0		\$0
21	FF&E: FURNITURE & EQUIPMENT - N.I.C.	EA	0		\$0
22	UTS - TELECOMMUNICATIONS - Allowance	EA	0		\$0
23	KEY BANK	EA	0		\$0
24	Asbestos abatement	LS	0		\$0
25	SIGNAGE	EA	0		\$0
26				SubTotal	\$0
27				Total Project	\$278,056
28				PROJECT CONTINGENCY	\$27,806
29				FIU-FM ADMIN. FEE (5%)	\$13,903
30				PROJECT BUDGET	\$319,764

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Women's Center, SA	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	7-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$65,000

2017-2018 Total Requested Amount: \$142,160

Purpose for the 2016-2017 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Women Who Lead Conference	400	\$30,000
2. Sisterhood Retreat	41	\$7,622

Request for 2017-2018 (for repeated events/items from 2016-2017 - NON-OCO items)
 5.5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$40,000.00		\$10,000.00	Women Who Lead is a two day conference held annually in March (Women's Celebration Month) at MMC and BBC, and is designed to connect all students with diverse women leaders in many different career fields, and to enhance the leadership development of female students at FIU. As we look towards increasing the prestige of the conference by inviting notable keynote speakers to address our students, an increase in the amount of money we can pay a keynote speaker directly correlates with the recognition students have with the individual and their motivation to attend. Past keynote speakers include: Olympic gold medalist, Shannon Miller; Black Girls Code founder and CEO, Kimberly Bryant; and activist, professor, and award-winning author, Angela Davis.
\$8,000.00		\$378.00	We were able to reduce some of the costs associated with this program in 2016 in order to address the increased costs of the retreat center where we stay, the transportation, and the catering services we use. However, these items are projected to continue to increase in the near future, therefore, keeping the allocation for this program the same, or slightly increasing will allow us at least to continue to offer the retreat again for the 12th year in the fall 2017 semester. The Sisterhood Retreat is a weekend program aimed at women's empowerment, self-reflection, leadership development, and bonding!

80,000

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Women's Center, SA	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	7-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount		\$65,000	2017-2018 Total Requested Amount:		\$122,000
3. Sexual Assault Awareness Month/Take Back the Night	4450	\$750	\$1,000.00	\$250.00	Due to increased awareness, consciousness, and need for campuses to focus on sexual assault awareness, it is a critical time to increase our efforts specifically in the programming schedule for April, which is Sexual Assault Awareness Month. The Women's Center has chaired the campus-wide efforts for over 10 years for these events, culminating in what has been traditionally known as (both here, and many other universities in the US) Take Back the Night. We collaborate with VEP, It's On Us, and many other campus partners to put on these events, but as the coordinators, it has become increasingly challenging to provide robust programming on such a critical topic on such a small budget. Additional funds would be utilized to expand the awareness displays and events into different areas of campus, and to involve students who may not have been able to participate in the past because they do not spend time in and around the Graham Center.
4. Biscayne Bay Campus Events (Love Your Body, IDEVAW, Lunch Learn & Lean In, SALT, etc.)	885	\$6,190	\$7,500.00	\$1,310.00	The Women's Center at BBC provides high quality programs and events for students to engage in gender-equity education and awareness. Some of these programs are the same as the MMC office (e.g. we share responsibilities and resources for the Sisterhood Retreat and Women Who Lead Conference), however through the years, programs tailored to the needs of the students at BBC have been developed and implemented to meet those needs (e.g., programs listed in this line). With their move to a new office space in August, 2016, an increase in the opportunity to engage more BBC students in new ways exists. Therefore, a slight increase would allow for these innovations and for more students to connect with the Women's Center at BBC through a variety of topics and programs.
5. FWS, GA Student Staff, Office Supplies	8	\$17,000	\$17,000.00	\$0.00	People power and efficient daily office operations are essential for the Women's Center to maintain the programs and events currently provided for students at BBC and MMC at a quality level that is exceptional. Maintaining this level of people power at minimum as we continue to transition in new office space at BBC, as well as the pending transition to new office space at MMC is critical.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Women's Center, SA	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	7-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	565,000
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2017-2018 Total Requested Amount:	521,100
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2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Women Who Lead Conference	500, eventbrite	\$30,000
2. Sisterhood Retreat	41, cardswipe	\$7,622
3. Sexual Assault Awareness Month/Take Back the Night	4450, sign-ins	\$750
4. Biscayne Bay Campus Events (Love Your Body, IDEVAW, Lunch Learn & Lean In, SALT, etc.)	885, sign-ins	\$6,190

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

The number provided is based on a combination of what we spent on the 2016 conference, and what we are projecting for the 2017 conference (scheduled for March 21 & 22), and our needs to keep costs as low as possible due to increased costs associated with other programs this year. Students have consistently provided positive feedback on their learning experience with the conference through the years. In 2016, 95.5% (n=161) of conference participants reported that as a direct result of their conference attendance they had a better understanding of the various career options available to them within their degree or major, and 95% (n=162) identified at least one unique characteristic they believe women bring to positions of leadership. These are just two examples of the ways in which this event currently exceeds the Worlds Ahead expectations of campus events and student learning.

Due to increased facility rental costs required of us at the retreat center where we hosted this event for 10 years, we were forced to explore other retreat centers in order to continue hosting this program. We were able to find a retreat center that was in our price range, and the change in location raised the price of transportation and catering, but these increases did not surpass the lodging savings. We hope to continue this program in the future because we consistently reach our learning outcomes for this event at the 95-100% range over the last five years, this is an exciting accomplishment for all of the students involved!

We have already purchased some of the materials and supplies for these programs to be held in April, therefore this number is based on what we have spent already, and what we have left to purchase. This is the lowest estimate possible for the program. We have collaborated with over 20 student organizations and departments on this project each year for over 10 years, these events are a critical aspect of our programming calendar and a critical topic for our campus to learn about, and this cost is the lowest we can possibly go to accommodate responsible goals related to this awareness campaign.

Some of the growing efforts at the BBC Women's Center include a monthly discussion series called, Lunch, Learn, and Lean In (\$300/year), the Students Ambassador Leadership Team (SALT) which runs for approximately \$300 per year, the Love Your Body Awareness Campaign (\$2,500/year), and others are examples of some of the events and programs unique to the Biscayne Bay Campus. Coming in at \$7/student engagement for the year, the department is providing high quality learning experiences at an efficient price point.

Student Government Associatio. / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Women's Center, SA	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	7-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount		\$65,000
5. FWS, GA Student Staff, Office Supplies	8, employee re	\$17,000
6. MMC collaborations	3500, cardswi	\$50
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
19.		\$0
20. Overhead		\$3,389
Subtotal		\$65,001

2017-2018 Total Requested Amount:	\$74,213
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The majority of staff in the Women's Center currently consists of 1 Graduate Assistant and 7 Federal Work Study positions for both campuses. In addition, there is 1 full time Director housed at MMC, and 1 full time Coordinator housed at BBC. Therefore, in order to accomplish all of our programming and collaborative work throughout the year, our student staff take on considerable responsibility for our programs including planning, logistics, research, marketing, program facilitation and assessment. We could not accomplish everything we do without the wonderful women who currently hold these critical positions. In turn, these students graduate from their work experience with the Women's Center with concrete skills and abilities that they can showcase on their resumes, in their job interviews, throughout their graduate school applications, and transfer with them to their next job and beyond. We support and empower these staff members to develop their leadership skills, build self-esteem, and provide concrete experiences for them to utilize again and again in the future.

Collaborations allow us to create relationships across South Florida, build coalitions and networks for our students to connect with while at the university and as alumni, and also provide us the opportunity to share a 'gendered perspective' on many important campus topics. We consistently look to increase our collaborative efforts each year, and 16-17 is shaping up to be no different. We actively seek to partner in ways that keep costs down to us, but occasionally incur costs associated with these collaborative efforts. For example, during the Fall 2016 semester, we partnered with the U.S. Fund for UNICEF through a grant program they have to host a week of human trafficking awareness events and guest speakers called, Shut Out Trafficking. While the bulk of the cost associated with this program (\$2,500+) was funded through the grant, the Women's Center incurred small costs associated with the program such as flyer printing. Despite this small cost, we hosted 10 events during the week of Nov. 14-18, 2016, engaging 17 student organizations, faculty, and departments, and interacting with over 500 students throughout the week. This is a strong example of how the Women's Center is able to produce so many high quality programs and events with limited financial resources. Although this example shows how much work we are willing to put in to keep costs low and share these costs with a variety of campus and community partners, an increase in our programming allocation would directly benefit our ability to contribute to, and attract collaborative efforts with students, faculty, and other community partners.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Women's Center, SA	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares Pelaez	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	7-1506	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount \$55,000

2017-2018 Total Requested Amount: \$64,536

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Women's Center Coordinator - MMC	1	\$61,219	Yes	Due to significant growth in Women's Center program participation, campus collaborations, and student involvement with the MMC office, the department is in need of additional people power. Continuing to increase the number of students we engage with annually, as well as programs/events and campus partnerships we offer, cannot take place with the current staffing structure. During 15-16 we engaged 10,097 students, a 41.24% increase over student engagement with our office in 14-15. An increase in volume at this level has required a slight decrease in the number of formal programs we offer in order to manage the increased demands on our time and resources. Please refer to the Detail Justification tab for additional information regarding this request.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
Subtotal		\$64,536		
5.5% Overhead		\$3,367		
Subtotal New Request FY 2017-2018		\$64,536		

41,060
+ Benefits

CA-



2016-2017 SGA Budget Hearing – Women's Center Request Highlights

- **The FIU Women's Center Mission:** To provide women with programs and services related to their intellectual, professional, social and emotional growth. We educate and advocate for systemic changes that will improve the lives of women and men. People of all genders benefit from robust discourse about these topics on campus.

The Women's Center staff is committed to providing exceptional educational programs and opportunities for the entire campus community. We are a small department, with **2 full time staff members (1 at MMC, 1 at BBC), 1 Graduate Assistant, 5-6 Program Assistants, and 10-15 Interns annually**). Therefore, we rely heavily on volunteers and campus partners to achieve our mission. With the support of SGA, we will be able to achieve these goals and continue to strive to be more accessible and supportive to our students. We thank you for your ongoing support of our initiatives, and look forward to continued input from you about how we can provide programs for all FIU students.

- **Signature Programs:**

- *Love Your Body Day Campaign*
- *Sisterhood Retreat*
- *International Day for the Elimination of Violence Against Women*
- *Sexual Assault Awareness Month*
- *Women Who Lead Conference*
- *Women in STEM Living/Learning Community in Lakeview South*
- *Student Ambassador Leadership Team*
- *Roar for the Cure 5k and Breast Cancer Awareness Health Fair*
- *Monthly Discussions such as Lunch Learn & Lean In and Women's Center Wednesdays*

- **Number of students projected to be involved in Women's Center programs in 17-18: 10,000+**

All of these signature programs are provided in collaboration with campus partners whose involvement ranges from planning committee members, to equal partners, to program hosts (such as Housing & Residential Life in the case of the Living/Learning Community). In 17-18 these programs and services will engage over 2,500 students actively and another 8,000 minimum via passive programming (such as the 4th flag display), social media outreach, and collaborative efforts.

- **Messages from students:**

Audrey A., International Relations, Political Science & Women's and Gender Studies Major

"The Women's Center offers support and resources to the student body not just for female identifying students-- for all- especially for minorities and the LGBT; this is a place where I feel I can get love, help, and professional growth; it is a home for many student organizations that depend on the Women's Center and the people that work there."

Laura H., Political Science & Women's and Gender Studies Major

"I feel like the Women's Center is a safe space for any questions and concerns I have had about the FIU community, especially being a first generation student; it has played a special role—especially the staff -- in helping me develop during my 5 years here in college[...]. The information and resources that the Women's Center provides allowed me to intern in DC, sending me as a youth delegate to the United Nations, and helped me explore many other opportunities! It has transformed me into a LEADER."

Christopher R., Elementary Education Major

"It is a space that provides empowerment and advice for anyone on the campus. It is the home for the organizations I am dedicated to by allowing access for fundamental development and event planning guidance such as how we can reach out to people. The resources and people in the Women's Center help create a foundation on how to build a student organization which strives for social change and awareness throughout the campus."

Janeixis R., Psychology Major & Marketing Minor and Women's Center Intern

"What I like about the Women's Center is that we bring awareness on women's rights to everyone on campus. It is the place where people can come and share their honest, open opinions and feelings-- and we are a neutral space on campus. I feel as if I have learned a lot since my time here. I want to learn more about the psychology of women, and I feel like the Women's Center allows me to get in that direction of being able to empower women in my future career path so they don't have to feel threatened, ashamed, scared, or discouraged, but instead feel empowered and supported."

TruLe'sia N., International Relations & Political Science Major, Social Welfare Minor, and Founding President of the United States National Committee for UN Women at FIU

"The Women's Center is my home and my heart. It was the place where I confidently can go and figure out my life on every aspect. Being engaged in the programs and events since my freshman year, the Women's Center provided the blueprint of advocacy, education, and service that I have dedicated my life to. This department has truly led women and men at this university toward self-exploration and professional empowerment. "

• **NEW REQUESTS:**

Full time Coordinator (\$61,219): In 2010-2011 The Women's Center engaged approximately 1,500 students. In 2015-2016 we engaged over 10,000 directly and indirectly. This represents a 560+% increase in student engagement over the last 5 years with the addition of one full-time staff member at BBC only.

An additional full time Coordinator for the Women's Center is necessary in order to complete our current programs and add additional quality programs, such as:

- FIU Gender Equity Coalition development, meetings, etc.
- Fulfill collaboration and guest speaker requests, moving forward
- Recruit, train, and supervisor more interns per year (currently hosting 10-15 annually without recruitment efforts)
- A mentoring program at MMC
- Keep pace with increased student involvement

Thank you so much for all that you do to support our efforts throughout the year. We look forward to another year of fantastic programming collaborations with SGA and the university community!

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

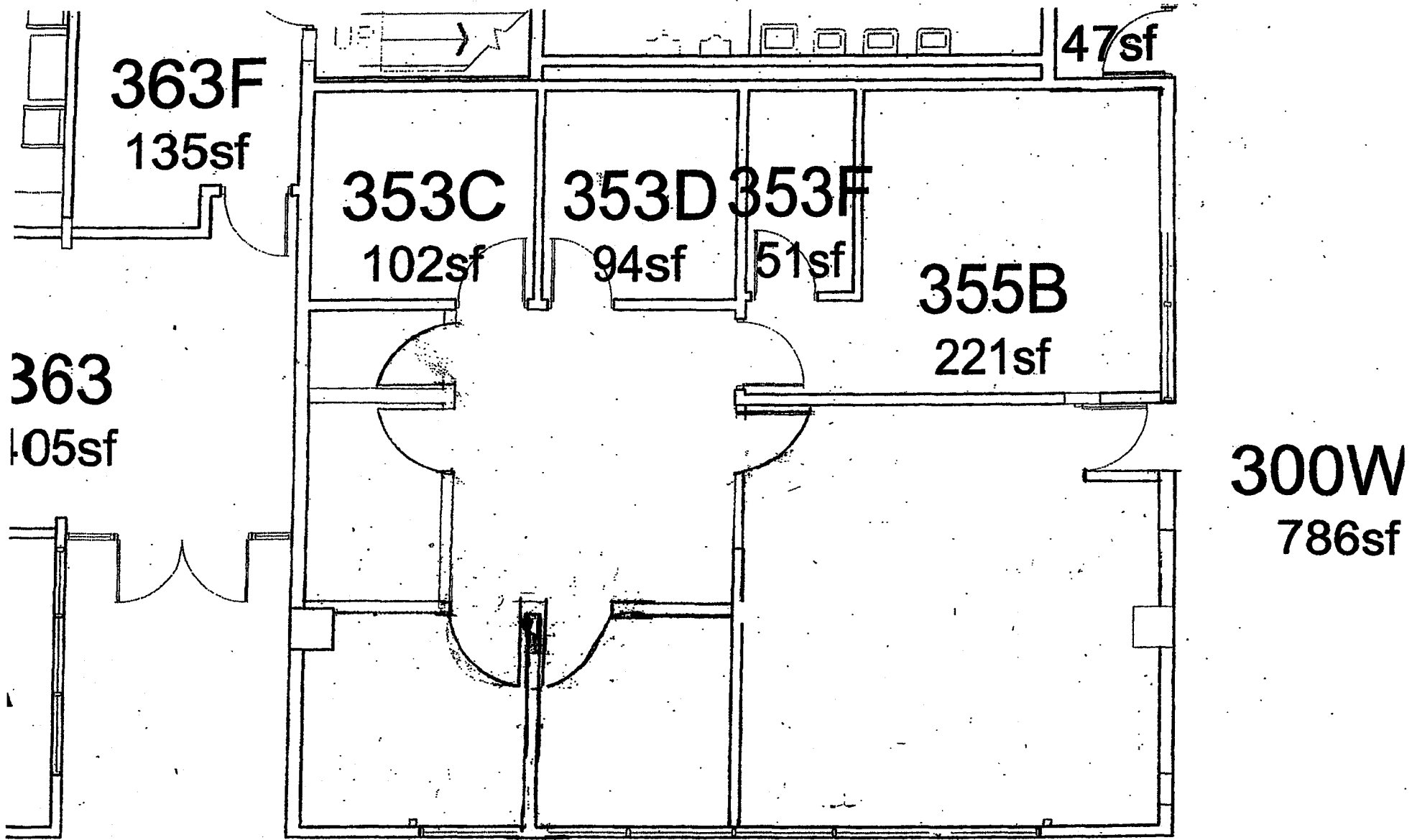
Organization Name:	Women's Center, SA	
Representative:	Bronwen Bares Pelaez	
Room:	GC 2200	
Telephone:	7-1506	
E-mail:		0
Advisor:		0
Advisor Contact Information:	N/A	

DETAIL JUSTIFICATION

An additional full-time Coordinator is necessary for the Women's Center at MMC at this time in order to handle the sustained increase in the number of students we engage annually, as well as to address the projected increase in the number of students we engage in the future when we move to a bigger office space. Some examples outlining why another full-time staff person is necessary in order to keep up with increased student engagement over the last three years include some of the requests and student programs we have been unable to fulfill such as: Despite facilitating 25 unique requests for the Women's Center Director to serve as a guest speaker, keynote speaker, or other tailored workshop request during 15-16 (approximately 3-4 per month during the fall and spring semesters), we received an additional 9 requests that we could not fulfill for scheduling reasons. This is an estimated 225 students we could not interact with directly in 15-16. Also, we had to scale back our mentoring program efforts due to the time consuming nature of that program, instead offering a "How To Find a Mentor" workshop. Finally the FIU Gender Equity Coalition (FIUGE) had hosted 6 campus-wide meetings in 14-15, only 2 meetings were held in 15-16 despite a sincere interest from involved campus groups and students for growth in this area. Considering the potential for increased student engagement in these three examples, there are other requests from students we must turn down at this time. For example, the Director currently advises three very active student organizations (NOW, UN Women, and Generation Action). Approximately 1-2 requests from student organizations to be advised by the Women's Center Director are refused each year. A full time Coordinator could field these requests by further building our already active coalition of gender-equity focused student organizations (all CSO recognized). Finally, interest in our volunteer and for-credit internships have increased significantly over the last 5 years. Whereas 5 years ago we hosted approximately 1 undergraduate intern and 1 graduate intern per fall and spring semester for a total of approximately 4 interns per year, during 14-15 we hosted 10 interns, and throughout 15-16 we hosted 11. In 16-17 we are on track to host a total of 13 undergraduate and graduate interns. These students earn credits for the internships towards their degrees, most commonly in Women's & Gender Studies, Public Administration, Public Health, International Relations, and Higher Education Administration. On the one hand, we are so grateful for these interns because without them we would not have been able to keep pace with the significant increases in student engagement over the last 3-5 years as outlined above; these interns take on meaningful projects and complete them at a high level which benefits the Women's Center and benefits the student by providing them with meaningful learning experiences, skill building, and substantive examples for their resumes and future job/grad school interviews. On the other hand, the interns require extensive training and hands-on supervision in order to make their learning experience so meaningful, and in order for the Women's Center to ensure consistently in the quality of our events and programs. An additional full-time Coordinator could contribute to this training and supervision process significantly while also increasing the internship program by actively recruiting interns (currently the number of interns listed approach us directly through their academic program). For these reasons listed, and the possibility of providing other new programs and events throughout the year, a full-time Coordinator for the Women's Center would be a critical addition to the department, and to the service of our student body in the immediate future.

1337 net.

1360 Sq. ft.



STUDENT GOVERNMENT ASSOCIATION
Modesto Maidique Campus Hearings
Tuesday, February 14, 2017
GC 325

Time	Department	Contact Person
9:00 AM	Creative Children Learning Ctr.	Silvia Valdes
9:15 AM		
9:30 AM	Multifaith Council	Ricky Bailey
9:45 AM		
10:00 AM	Council of Student Organizations	Ayana Wilson / Stanley Evans
10:15AM	Model UN	Ethan Roberts
10:30 AM	Fraternity and Sorority Life	Chris Medrano
10:45 AM	Worlds Aids Day Committee	Gisela Vega
11:00AM	Student Bar Association	Angelique Fridman / David Miller
11:15AM	Residence Hall Association	Steven Sweat
11:30AM		
11:45 AM	SGA Main Office	Michelle Castro
12:00PM	GC Room Rental	Michelle Castro
12:15PM	Outside Reservations	Michelle Castro
12:30PM	Medical Student Council	Scarlett Aldana
12:30 - 1:30 PM	LUNCH BREAK	
1:30PM	SGC	Michelle Castro
1:45PM		
2:00PM		
2:15PM	Campus Life MMC	Jose Toscano
2:30PM	Activity and Service Business Office	Silvana Rogelis
2:45PM		
3:00PM	Student Programming Council	Stephanie Miller / Diana

Student Government Association -- FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE PROVIDED

Organization Name:	Activity and Service Business Office	E-mail:	rogeliss@fiu.edu
Representative:	Silvana Rogelis	Advisor:	
Room:	GC 2201	Advisor Contact Information:	
Telephone:	305-348-3077	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount: \$51,900

2017-2018 Total Requested Amount: \$83,928

2017-2018 New Requests (never been funded) -- Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. STAFF : Office Associate .50FTE (salaries and benefits)	2000	\$25,304	yes	This is needed to complete 1.00 FTE to hire on a position as Office Associate
2. Three electronic card readers and tables	over 2,000	\$850	no	Orgsync compatibility card readers to keep statistics on usage, and attendance on programs
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$26,154		
5.5% Overhead		\$1,438		
Subtotal New Request FY 2017-2018		\$27,592		



The OrgSync Help Desk - Training Events Management

Purchasing Card Swipe Readers



Support Team

June 21 2016 14:40

Follow

See below for a list of recommended devices that can be used with the OrgSync platform. This list is not intended to be comprehensive and you can use any other device that meets the specifications detailed in the card swipe setup article.

Card Swipe Readers

Model	Connection	Compatibility	Price
MSR90 Card Swipe Reader	Wired (USB)	PC/Mac	\$19
MagTek Mini Swipe - USB Keyboard Emulation	Wired (USB)	PC/Mac	\$85

Summary: These plug and play devices are extremely easy to use. The MagTek reader has been the most popular device used with OrgSync card swipe but the cheaper option serves the same purpose for a fraction of the cost.



The OrgSync Help Desk Training Events Management

Purchasing Tablets for Card Swipe



Support Team

March 07 2016 11:07

Follow

See below for a list of tablets that campus partners have used with the OrgSync card swipe system. This list is not intended to be comprehensive and there may be other portable devices that will work with card swipe.

Model	Price Range	Adapter needed?
Samsung Galaxy Tab 2	\$150-\$250	Yes - Example
Samsung Galaxy Tab 3 (8.0 & up)	\$150-\$250	Yes - Example
Microsoft Surface Tablet	\$250-\$350	No, comes with a standard USB port.

Important: We recommend that you purchase one device and test it with card swipe before ordering a large quantity. OrgSync is not a hardware distributor and will not refund purchases made for devices that are not compatible with the OrgSync platform.

Name of Department

Campus Life-MMC

Director:

Jose Toscano

Email/Phone:

toscanej@fiu.edu/305-348-2137

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Week of Welcome	\$20,000	\$18,215	\$1,785	Please explain how it was achieved, and if completed, or in progress
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$20,000	\$18,215	\$1,785	

Name of Department

Campus Life-MMC

Director:

Jose Toscano

Email/Phone:

toscanoj@fiu.edu/305-348-2137

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Week of Welcome	Held early summer and Fall Week of Welcome activities hosting over 15,000 students in events such as Open Mic Night, Club fair, Friday night movie and Greek BBQ.
DC Fly-In	10 students were selected from a group of 40 candidates to participate in campus life first academic collaboration with the DC office. The students were in DC for less than 48 hours where they participated in professional networking, personal development and networked with DC career opportunities.
Fork and Key	Ground breaking program with students, faculty and staff to engage in a conversation with a notable speaker. The speaker for the evening was co-founder of Facebook, Randi Zuckerberg

Name of Department

Campus Life-MMC

Director:

Jose Toscano

Email/Phone:

toscanoj@fiu.edu/305-348-2137

Goals for FY 2017-2018

1 Host 5 events for Week of Welcome

2 Engage the DC office in a collaborative program

3

4

5

6

7

8

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Campus Life
Contact Name:	Jose Toscano
Email:	toscanej@fiu.edu
Phone #:	
Title of Request:	Online Engagement
Description of Request:	Campus Life intends to record and post several programs and events hosted throughout the year for online students to view and engage.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 80,000.00
Total Request Amount:	\$ 80,000.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students will now be able to receive professional/personal development through the programs and events campus life will be recording and posting on the Campus Life youtube page.
What are the anticipated expected outcome?	expected outcome, that more online students will want to see selected programs/workshops for their development.

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Campus Life
Contact Name:	Jose Toscano
Email:	toscanoj@fiu.edu
Phone #:	
Title of Request:	Program Manager
Description of Request:	This request is for a new position of a Program Manager. The key role of this person would be to engage our online students with programs and activities. This person will also be involved in coordinating with the office the recordings of other programs from the different councils.

Request Amount:	
Salaries	\$ 42,000.00
OPS	\$ -
Other Expenses	\$ -
Total Request Amount:	\$ 42,000.00

Will project/event recur in future years?	yes
Benefit to online students:	With a growing number of partial and fully online students, we have to address this by dedicating a professional staff member to this population.
What are the anticipated expected outcome?	

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY-2017-2018

Item/Event Name:

SummerFest

Anticipated Completion Date:

Jul-15

Purpose of Special Budget Request:

Talent Acquisition

Request Amount:

\$

20,000.00

What is the benefits for FIU students:

Bringing current talent to the event

How many students are expected to benefit from this special request:

4000

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

SummerFest is in its 5th year and its only getting better with time. Its next step in its evolution is its talent acquisition. Currently, SummerFest is limited to its acts due to funding. We would like a one time allocation to see what type of act SummerFest can bring to make the event a bigger success!

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Fork and Key

Anticipated Completion Date:

Spring 2018

Purpose of Special Budget Request:

Speaker Engagement

Request Amount:

\$

80,000.00

What is the benefits for FIU students:

Student to be given a unique opportunity to engage fellow students, staff and faculty along with a speaker in a unique environment.

How many students are expected to benefit from this special request:

REQUIRED BELOW: Please provide a detail information

You will need to also include copies of all quotes, agreements, etc.

This Fall, we hosted the first Fork and Key event. This was a groundbreaking event where "liked" minded students, staff and faculty were treated to a unique environment to engage a special speaker. The speaker chosen was Randi Zuckerber, co-founder of Facebook. This style of speaking engagement is like no other on any college campus. Traditionally, speakers are held in a union ballroom or arena with attendance ranging from 400-5000 with no connection to the speaker. This small and intimate environment allowed the participants to engage the speaker in a more conversation type setting over dinner with peers.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Children's Creative Learning Center at FIU	E-mail:	svaldes@fiu.edu
Representative:	Silvia Valdes	Advisor:	
Room:	CCLC - Children's Creative Learning Center	Advisor Contact Information:	
Telephone:	305-348-2143	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$58,110**

2017-2018 Total Requested Amount: **\$84,279**

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Family Winter Festival - Snow	135	\$1,455
2. Family Winter Festival - Lunch	135	\$265
3. Student/Teacher Aide Positions	6	\$53,361
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$3,029
Subtotal		\$58,110

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Student Government Association FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE TYPED

Organization Name:	Children's Creative Learning Center at FIU	E-mail:	svaldes@fiu.edu
Representative:	Silvia Valdes	Advisor:	
Room:	CCLC - Children's Creative Learning Center	Advisor Contact Information:	
Telephone:	305-348-2143	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$58,110
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2017-2018 Total Requested Amount:	\$84,279
--	----------

2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.			
2.			
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$5,000	

5.5% Overhead	\$275
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Subtotal New Request FY 2017-2018	\$5,275
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FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Children's Creative Learning Center at FIU
Contact Name:	Silvia Valdes
Email:	svaldes@fiu.edu
Phone #:	305-348-2143
Title of Request:	Online Early Childhood Educational Webinar Series
Description of Request:	The Children's Creative Learning Center hosts valuable parent workshops throughout the school year which provide insight into best practices as it relates to the Center's philosophy; including how children learn best, and the importance of social/emotional development in early childhood. Based on satisfaction surveys, these workshops have been praised by parents exceedingly as a source of positive support towards children's future academic foundation and developmentally appropriate learning tools.
	In order to provide value to online students the Center will create a webinar portal that will facilitate students in accessing exclusive content that previously was only available to enrolled parents.
	The webinar series will cover various topics related to the Center's social-emotional based philosophy, developmentally appropriate activities and classroom learning areas.
	The Center is requesting to purchase specific equipment including a laptop, microphone, video webinar software and presentation materials needed in order to develop a pre-recorded webinar series for online students.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 5,000.00
Total Request Amount:	\$ 5,000.00

Will project/event recur in future years?	Yes
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Benefit to online students:	Online students would have access to pre-recorded webinars at any time where they may review posted content at their leisure. By having on-demand availability, students will be better able to revisit lessons learned and apply to their own needs.
	Additionally, the webinars will provide value to non-traditional students with children juggling their own coursework and family life. The students will have the opportunity to enhance their parenting skills which may increase their productivity to tackle their academic goals. Furthermore, students can share the information with other family members or caregivers that assist in child care.

What are the anticipated expected outcome?	Online students will have an increased awareness of how children learn best and increased comprehension of techniques used in early childhood education to best guide their development.
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**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes
Room:	CCLC - Children's Creative Learning Center
Telephone:	305-348-2143
E-mail:	svaldes@fiu.edu
Advisor:	
Advisor Contact Information:	

DETAIL JUSTIFICATION

1. Winter Festival Event

The Children's Creative Learning Center's staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including outdoor motor skill games, arts and crafts, and storytelling. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

Over the last 28 years, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that 30% of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in the continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

The Winter Festival was originally focused on activities for the Center children. Four years ago, the Center invited parents to join their child and participate. This changed the focus from child centered to a fun filled family centered activity. The student parents were thrilled to be able to spend the day with their child. In conjunction with the snow mountain there are other motor skill activities, story time cosponsored by our collaborative partners at the University Barnes and Noble, and volunteers from several student organizations.

To round out the Family Winter Festival event, the families as a whole finish the morning by joining together for a family picnic lunch. Many family members whom are students in the midst of exams and final projects surely appreciate including pizza lunch as part of the festivities.

Due to family participation in the Winter Festival, we are requesting funds to increase the amount of snow. The current snow area is small, limiting the number of children and parents that can participate at the same time. More snow is needed to provide an opportunity for the families as a whole to enjoy the Winter Wonderland.

Budget Request for the Winter Festival Breakdown:

Snow Cost: \$2,355.00

Lunch Cost: \$ 350.00

Total = \$2,705.00

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes

2. Student/Teacher Aide Positions for CCLC Program

The Children's Creative Learning Center provides temporary student employment opportunities for students seeking to gain experience working with young children.

·Benefits to Students While Employed in the Role of Student/Teacher Aide:

- Center employment promotes University enrollment and retention.
- Center employment enables University students to remain on campus to study and work; ultimately earning spending money.
- Center provides University students the opportunity to gain first hand/on the job experience complimenting their coursework.
- Center has supported the education of hundreds of University students over the years.

·Benefits to Center:

- Students play an integral role by providing invaluable assistance and support to the teachers, children, and parents.
- Fulfills the AdvancED SAC national accreditation criteria; staff/child classroom ratios.
- Enables Center to maintain its high level of educational programming.

·Student/Teacher Aide program objectives:

- To provide on campus employment opportunities for students.
- To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- To enhance campus collaboration with the College of Education in developing Internship opportunities for students.
- To provide resources that supports the students' studies through the Center's Family & Staff Resource Library.
- To provide a safe setting where the students' personal growth can flourish.
- To provide a sense of community where respect for one another and friendships abound.
- To provide guidance to those struggling by providing resource and referral information when need be.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	cs@fiu.edu
Representative:	Stanley Evans, Sadiq Bhadmas	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	3053482285	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$370,000
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2017-2018 Total Requested Amount:	\$222,000
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Executive Board Orientation	500	\$8,000	Amount included in Executive Board Allocation
2. Club Fair	3000+	\$8,000	Amount included in Executive Board Allocation
3. Student Organization Basic Funding	3000+	\$250,000	Projected as Student Organizations have not spent all their funds for the Spring Semester
4. Student Organization Special Allocation Funding	3000+	\$35,000	Projected as Student Organizations have not spent all their funds for the Spring Semester
5. CSO/SORC Office Supplies/Phone Equipment	3000+	\$5,000	Amount included in Executive Board Allocation
6. CSO General Mtgs and Workshops	1500	\$6,000	Amount included in Executive Board Allocation
7. CSO Banquet	500	\$5,000	Amount included in Executive Board Allocation
8. CSO Marketing	3000+	\$8,000	Amount included in Executive Board Allocation
9. Leadership Conference	10	\$6,400	Amount included in Executive Board Allocation
10. 2 OPS SORC Student Assistant	1000	\$18,000	Amount included in Executive Board Allocation
11. Executive Board Stipend	7	\$5,600	Amount included in Executive Board Allocation
12. GA Stipend		\$15,000	
13.			
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$370,000	

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	cso@fiu.edu
Representative:	Stanley Evans, Sadiq Bhadmas	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	3053482285	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$370,000**

2017-2018 Total Requested Amount: **\$422,000**

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$10,000	

5.5% Overhead \$550

Subtotal New Request FY 2017-2018 \$10,550

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Council for Student Organizations
Contact Name:	Stanley Evans
Email:	csso@fiu.edu
Phone #:	3053482285
Title of Request:	Support for Online Engagement through student organizations
Description of Request:	request funds for student organizations to access to assist with online marketing, streaming, presenting and engagement with online students

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 10,000.00
Total Request Amount:	\$ 10,000.00

Will project/event recur in future years?	yes
Benefit to online students:	Ability to engage with CSO recognized student organizations
What are the anticipated expected outcome?	More online students will be able to participate and connect with student organizations

**Florida International University
Student Government Association 2017-2018 Budget Request**

updated on 1/07/16

INFORMATION MUST BE TYPED

Organization Name:	Fraternity & Sorority Life	E-mail:	cmedrano@fiu.edu
Representative:	Christianne Medrano	Advisor:	Chris Medrano
Room:	GC 2240	Advisor Contact Information:	cmedrano@fiu.edu
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$93,100
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2017-2018 Total Requested Amount:	\$131,988
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Leadership Development	150	\$7,500
2. Greek AOL	100	\$1,500
3. Order of Omega	500	\$3,000
4. Marketing/Recruitment/Retention	1500	\$25,246
5. Programming	3500	\$11,000
6. Interfraternity Council	2000	\$10,000
7. Multicultural Greek Council	1000	\$10,000

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$10,000.00	650	\$2,500.00	With an increase in membership numbers, we have needed to host more emerging and intermediate leadership programs for our students. The increase accommodates approximately 500 new and returning members of the Greek Community
\$1,500.00	50	\$0.00	
\$3,000.00	50	\$0.00	Our OoO Chapter won regional chapter of the year as a result of the amount of quality programs hosted by our Chapter. Since the size of our community has increased so has participation and quantity of our OoO programs. Panhellenic Recruitment happens at a different time of year as before. In order for us to be able to reach out to Potential New Members (PNMs) in a more timely manner, we need to provide outreach materials in a larger quantity at an earlier time. Also, with the switch to the GreekXperience format for IFC recruitment, we need to provide marketing materials to PNMs that will highlight the changes and recruitment procedures. We are using our marketing and retention for PNMs but also programs already in place for FSL and the greater FIU community.
\$30,000.00	7000	\$4,753.55	
\$20,000.00	5000	\$9,000.00	With a larger community, we have had the need to provide more programming to accommodate the needs of members. This includes speakers charging more and having more sessions to accommodate the size of our community.
\$11,000.00	2000	\$1,000.00	New recruitment techniques (the GreekXperience) have increased our numbers of new and returning members, which requires an adjustment of finances for adequate programming.
\$11,000.00	1000	\$1,000.00	New recruitment techniques (MGC Showcase) have increased our numbers of new and returning members, which requires an adjustment of finances!

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Fraternity & Sorority Life	E-mail:	cmedrano@fiu.edu
Representative:	Christianne Medrano	Advisor:	Chris Medrano
Room:	GC 2240	Advisor Contact Information:	cmedrano@fiu.edu
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount		\$93,100
8. National Pan-Hellenic Council	1500	\$10,000
9. Panhellenic Council	3000	\$10,000
10. UIFI/AFLV LeaderShape Scholarships	10	\$0
11.		\$0
20. OVERHEAD		\$4,854
Total		\$93,100.00

2017-2018 Total Requested Amount:			\$144,988
\$11,000.00	1500	\$1,000.00	New recruitment techniques have increased our numbers of new and returning members, which requires an adjustment of finances for adequate progrogramming.
\$11,000.00	3000	\$1,000.00	
\$0.00		\$0.00	New recruitment techniques have increased our numbers of new and returning members, which requires an adjustment of finances for adequate progrogramming. We have moved from sending our members to the national session to a campus based session of UIFI in order to achieve cultural change on campus.
\$0.00		\$0.00	
\$5,967.50		OVERHEAD	
\$144,987.50			

Student Government Association - FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE PROVIDED

Organization Name:	Fraternity & Sorority Life	E-mail:	cmedrano@fiu.edu
Representative:	Christianne Medrano	Advisor:	Chris Medrano
Room:	GC 2240	Advisor Contact Information:	cmedrano@fiu.edu
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$93,100
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2017-2018 Total Requested Amount:	\$161,988
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2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. SFL Welcome BBQ	4000+	\$5,000
2. Marketing/Assessment	5000+	\$5,500
3. IFC Recruitment	3000	\$4,000
4. MGC Programming	1000	\$3,200
5. NPHC Programming	2500	\$2,586
6. PC Programming	1300	\$1,039
7. Regional/National Travel	35	\$15,000
8. Greek Photo		\$0
9. Greek Academy of Leaders	50	\$1,500
10. Hazing Prevention	600+	\$4,000
11. Alcohol Awareness		\$0
12. New Member Symposium	600	\$6,000
13. Greek Leadership Retreat	125	\$3,500
14. GOLD Standards/Community Recognition	1500+	\$2,000
15.		
16.		
17.		
18.		
19.		
20.		
Subtotal		\$53,325

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Fraternity & Sorority Life	E-mail:	cmedrano@fiu.edu
Representative:	Christianne Medrano	Advisor:	Chris Medrano
Room:	GC 2240	Advisor Contact Information:	cmedrano@fiu.edu
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$93,100
-----------------------------------	-----------------

2017-2018 Total Requested Amount:	\$187,988
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2017-2018 New Requests (never been funded) -- Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1. Undergraduate Interfraternity Insitite	80	\$14,000	yes
2. Graduate Assistantship	1	\$15,000	yes
3. Panhellenic Recruitment Facilities Fees	2000	\$3,000	yes
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			

Subtotal	\$54,000
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5.5% Overhead	\$3,520
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Subtotal New Requests FY 2017-2018	\$57,520
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FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Chris Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Live Streaming Services and Equipment
Description of Request:	We would live stream and/or record high profile fraternity and sorority life events that occur annually including, but not limited to: NPHC Yard Show, MGC Showcase, NPHC Stroll Off, Hazing Prevention Week/Alcohol Awareness/Sexual Assault Awareness Week Speakers, & International Badge Day Programs

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 10,000.00
Total Request Amount:	\$ 10,000.00

Will project/event recur in future years?	yes
Benefit to online students:	Live streaming and recording of our annual events is a benefit to our online student because it gives them access to learning more about Black, Latino Greeks and also addressing issues that are connected to Greek Life, but also affect the average student. These events is traditionally held during Week of Welcome to expose students to our fraternities and sororities. Fraternities and sororities are an integral part of the collegiate environment and the opportunity to live stream this for our online students would be inclusive to those who cannot attend but yearn to be part of the campus culture. Additionally by learning from speakers that address topics that affect them in various areas of their lives (gender, hazing, or alcohol consumption), students will learn to be knowledgeable of available resources to them from FIU regardless of location.
What are the anticipated expected outcome?	A fundamental understanding of traditions and issues affecting and influencing student culture at FIU.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Chris Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Intervention Training Web Module Programs
Description of Request:	Hazing Prevention Module Training & Alcohol Awareness Training Module

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 20,000.00
Total Request Amount:	\$ 20,000.00

Will project/event recur in future years?	yes
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Benefit to online students: These online training modules licenses provide enough licenses for all new members/students to be trained on what constitutes hazing and alcohol consumption. Given the large demographics we have of students who drink underage it is important for us to provide training that is inclusive of sober monitor responsibilities but also the effects of alcohol.

What are the anticipated expected outcome? Students will become more knowledgeable in these areas fostering a healthy bystander intervention model of harm reduction.

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Fraternity & Sorority Life
Contact Name:	Christianne Medrano
Email:	cmedrano@fiu.edu
Phone #:	7-1120
Title of Request:	Online Promotional Boosts
Description of Request:	Fees associated with promoting Online/Streaming of programs through social media sites for our events

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 2,000.00
Total Request Amount:	\$ 2,000.00

Will project/event recur in future years?	yes
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Benefit to online students:	students will be better informed about events occurring that they can tune in to.
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What are the anticipated expected outcome?	A fundamental understanding of traditions and issues affecting and influencing student culture at FIU.
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**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Fraternity & Sorority Life	
Representative:	Christianne Medrano	
Room:	GC 2240	
Telephone:	305-348-1120	
E-mail:		0
Advisor:		0
Advisor Contact Information:	cmedrano@fiu.edu	

DETAIL JUSTIFICATION

We are asking for \$14,000 to pay for a campus based Undergraduate Interfraternity Insitute at FIU. We were fortunate to be able to host a campus based session last year to measure the impact of the program on campus. As a result, a large poriton of our Greek leaders for 2017 have emerged to senior leadership positions that are graduates of UIFI. UIFI has provided a commnity conversation that has contributed to a change in accountability and focus on values based community standards. This has been congruent with what univarsity presidents hoped to get out of the Fraternal Values Movement, and FIU Greek Leaders have fully immersed themselves in the elevation of the commity and their peers by setting community standards and accountability. Additionally, we need to fully fund the salary of our Graduate Assistant that will now be under the financial responsibility of FSL and no longer part of Campus Life. Our Graduate Assistant position is essential to the every operations and success of Fraternity and Sorority Life.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	GC Room Rental	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 2240	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$350,000
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2017-2018 Total Requested Amount:	\$350,000
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. GC Room Rental		\$331,754
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$18,246
Total		\$350,000.47

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OCO Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$331,754.00		\$0.00	no increase requested
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$18,246.47			OVERHEAD
\$350,000.47			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	GC Room Rental	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 2240	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$350,000
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2017-2018 Total Requested Amount:	\$350,000
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	GC Room Rental	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 2240	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$350,000**

2017-2018 Total Requested Amount: **\$350,000**

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Requests FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	GC Room Rental	
Representative:	Michelle Castro	
Room:	GC 2240	
Telephone:	305-348-2138	
E-mail:		0
Advisor:		0
Advisor Contact Information:	305-348-2397	

DETAIL JUSTIFICATION

The SGC MMC GC room rentals provides opportunities for student organizations to reserve space within the Graham Center. The are concessions for other organizations and major events to happen with the GC. This is important to student organizations and councils for programming.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Medical Student Council	E-mail:	jnahm001@fiu.edu
Representative:	Javier Nahmias, Ashley Miller	Advisor:	Scarlett Aldana
Room:	AHC 2 Room 379A	Advisor Contact Information:	3053480684; saldana@fiu.edu
Telephone:	3059681633(Javier); 8507979615 (Ashley)	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$26,000
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2017-2018 Total Requested Amount:	\$101,781
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Purpose for the 2016-2017 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Medical Student Council - Programs/Professional Development	6,000	\$16,680
2. Medical Student Council- Travel and Conferences	488	\$7,965
20. OVERHEAD		\$1,355
Total		\$26,000.48

Request for 2017-2018 (for repeated events/sites from 2016-2017) - NON O&O Items
 5.5% overhead charge is automatically calculated ^{EXPECTED}

<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$33,360.00		\$16,680.00	HWCOC student programming/professional development/workshops have continued to expand with an increased number of events and participants annually. These increases are consistent with the increased student enrollment, reaching its maximum this year at 488 students. As the number of students increases the resources necessary to support student programming and professional development for these students also increases. The request of \$33,360 is the estimated cost to sufficiently support current and future student programming events and professional development based on expansion of student initiatives. There has also been a steady increase in the number of undergraduate and graduate students participating in our programming over the last year and we need additional funding to accommodate the increase.
\$23,895.00		\$15,930.00	HWCOC travel and conference attendance for academic and professional development purposes has continued to expand with an increased number of travellers annually. These increases are consistent with the increased student enrollment, reaching its maximum last year at 480 students. As the number of students increases, the resources necessary to support these students increases proportionately. The request of \$23,895 is the estimated cost to sufficiently support student conference attendance based on the number of students travelling. It is not expected that medical student council funds will pay for the entirety of student travel costs but the ability to provide some support to at least half of students is a minimal expectation that is unachievable with the current budget. We envision funding all registration fees and lodging costs for all travel requests.
\$3,149.03			OVERHEAD
\$60,404.03			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Medical Student Council	E-mail:	jnahm001@fiu.edu
Representative:	Javier Nahmias, Ashley Miller	Advisor:	Scarlett Aldana
Room:	AHC 2 Room 379A	Advisor Contact Information:	3053480684; saldana@fiu.edu
Telephone:	3059681633(Javier); 8507979615 (Ashley)	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount \$25,000

2017-2018 Total Requested Amount: \$101,765

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Medical Student Council - Programs/Professional Developpr	5,994	\$16,680
2. Medical Student Council- Travel and Conferences	210	\$7,965
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
20.		\$0
Subtotal		\$24,645

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Conservative estimate of total attendance for 2016-2017 fiscal year based on previous fiscal year total attendance. Note this estimate is conservative because there are more events and student participation in the spring semester and the medical school spring semester is longer in duration than the fall semester. Further, student enrollment has reached its maximum at 488 this year. Attendance documented by attendance sheet sign-in or card swipe at all events. All funds will be exhausted before the end of the 2015-2016 fiscal year. With the current budget we are unable to fully fund all student-led initiatives. Attendance to student programming events is open to all Florida International students despite limitation in funding. Undergraduate attendance, most consistently undergraduate honors college student attendance, has been documented at many events.

Estimated total number of student travellers to be funded during 2016-2017 fiscal year based on number of travellers funded in previous fiscal year. All student travellers are required to provide documentation of attendance and participation of intended travel events. Most student travellers are funded for less than half of their travel expenses due to insufficient funding resources. Additionally, due to insufficient funds, travel funding was only available for a small portion of student travellers.

Student Government Associatio 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Medical Student Council	E-mail:	jnahm001@fiu.edu
Representative:	Javier Nahmias, Ashley Miller	Advisor:	Scarlett Aldana
Room:	AHC 2 Room 379A	Advisor Contact Information:	3053480684; saldana@fiu.edu
Telephone:	3059681633(Javier); 8507979615 (Ashley)	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	26,000	2017-2018 Total Requested Amount:	301,701
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. Wellness and Health Programs	480	\$5,000	Yes	This initiative will provide students with bimonthly sessions related to health and wellness including meditation, yoga, pilates, tai chi, nutrition, stress management, sleep hygiene, aromatherapy and burnout prevention. Funds will benefit students by improving their health and wellness, an area that is essential with dealing with the constant stressors of professional school in a field that has suicide and burnout rates among the highest of any career. Attendance sheets or card swipe will be collected for all events.
2. Interprofessional Events	480	\$2,000	Yes	Funding to increase interprofessional networking between FIU health professional graduate students, including the new physician assistant program, physical therapy program, nursing program, social work program and non-health graduate professional schools at FIU including the law and business schools. These programs are essential to establishing the interprofessional connections essential for the team-based approach to medicine. Events would include interprofessional panels, social mixers, and friendly competition that will together foster understanding and meaningful conversations about the importance of working together to provide the best possible care for our future patients. Attendance will be documented via attendance sheet or card swipe at all events.
3. Suture Clinics/Workshops	200	\$2,000	Yes	Suture workshops/clinics provide medical students with practice skills sessions and the opportunity to practice suturing and other advanced skills in a no-risk, low-stress environment before entering hospital environments. Expanding this program will allow more students to have an opportunity to get this experience. Attendance will be documented via attendance sheet or card swipe at all events.
4. Biannual Student Physician Networking events	300	\$5,000		Networking is essential to learning about medical specialties and accessing opportunities in medicine. Semesterly networking events with faculty, community providers, and our growing alumni base would benefit medical students and pre-med undergraduate students by providing opportunities to discuss future career goals, evaluate aspects of different specialties and identify mentors. Attendance sheets or card swipe will be collected for all events.
5. Global Health Travel and Volunteerism	50	\$6,000	Yes	Many students have expressed interest in travel outside of the United States for medical service trips. Currently the travel budget is insufficient to allow funding for such programs. Creating a global health travel program for HWCOC medical students would allow medical students to provide care to those in need, expand students' medical knowledge and accurately represent HWCOC as medical school of an international university.
6. Community Engagement	480	\$5,000	Yes	Funding to expand community engagement programs would benefit the community by providing medical information and care to those in need and benefit medical students by providing opportunities for care experience. Additionally, undergraduate students interested in medicine could gain experience with medicine to prepare them for their future career path. This funding would include support for events such as hosting health fairs near FIU to provide for the local community. Currently, the student interest in student participation outnumbers the available opportunities to participate in community engagement projects so there is a need to expand the number of available opportunities. Further, FIU HWCOC has a national reputation as a community-centered medical school and expansion of community engagement would further build upon this national reputation. Attendance sheets or card swipe will be collected for all events.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Medical Student Council	E-mail:	jnahm001@fiu.edu
Representative:	Javier Nahmias, Ashley Miller	Advisor:	Scarlett Aldana
Room:	AHC 2 Room 379A	Advisor Contact Information:	3053480684; saldana@fiu.edu
Telephone:	3059681633(Javier); 8507979615 (Ashley)	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$26,000	2017-2018 Total Requested Amount:	\$101,737
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7. Team-building and Leadership training	80	\$2,000	Yes	Semesterly leadership training events and/or retreats and monthly events to solidify these skills for medical students holding positions of leadership. Most medical students hold a leadership position at some point during their medical training and leadership is an invaluable skill in the practice of medicine. These events would help student leaders collaborate with one another as well as build personal leadership qualities independently. Additionally, these events facilitate the transition of leadership positions from one year to the next, a process that is crucial for the continued growth and success of our programs. This would expand on the limited leadership training currently funded. Attendance sheets or card swipe will be collected for all events.
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8. Undergraduate Pre-Medical Engagement	200	\$2,000	Yes	Many undergraduate students have reached out to our medical students seeking mentorship and assistance in their pursuit of medical education after graduation. Our students are designing workshops and events geared towards engaging and guiding undergraduate students to promote their professional interests. This collaboration encourages the professional development of our students and strenghtens our community through mutual benefit. Attendance sheets or card swipe will be collected for all events.
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9. Mobile Readers - service	488	\$1,520	Yes	Mobile Readers is a handheld terminal designed for activity and privilege verification tranasctions. Provides attendance tracking for programs.
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10. Subtotal		\$39,220		
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5.5% Overhead		\$2,157		
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Subtotal New Request FY 2017-2018		\$41,377		
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FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Herbert Wertheim College of Medicine Medical Student Council
Contact Name:	Javier Nahmias (President); Ashley Miller (Treasurer)
Email:	Jnahm001@fiu.edu; Alamb024@fiu.edu
Phone #:	(305)968-1633; (850)797-9615
Title of Request:	Brazen Software
Description of Request:	The software will be used to connect medical students to undergraduate students interested in pursuing a career in medicine. The purpose of the software is to facilitate mentoring and guidance to students who are otherwise unable to access the resources offered on the FIU campus.

Request Amount:	
Salaries	
OPS	\$ -
Other Expenses	\$ 7,000.00
Total Request Amount:	\$ 7,000.00

Will project/event recur in future years?	Yes
Benefit to online students:	The software allows an online connection between medical students and undergraduate students that will facilitate mentoring and guidance to students in pursuit of a career in the medical field. This will alleviate some of the workload of the Pre-Health office while simultaneously providing a platform for mentorship, networking and professional development to online students.
What are the anticipated expected outcome?	Online students will have better access to an invaluable resource and network that they would not have otherwise. We anticipate more online students receiving the mentorship and building professional development skills that will ultimately make them successful university graduates.

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Herbert Wertheim College of Medicine Medical Student Council
Contact Name:	Javier Nahmias (President); Ashley Miller (Treasurer)
Email:	Jnahm001@fiu.edu; Alamb024@fiu.edu
Phone #:	(305)968-1633; (850)797-9615
Title of Request:	On-line Streaming of Events (webcast)
Description of Request:	We are requesting A/V equipment and service in order to stream student programming and special events on-line. This would allow online students to be able to view the events and special programs put on by the Herbert Wertheim College of Medicine.

Request Amount:	
Salaries	
OPS	\$ -
Other Expenses	\$ 1,700.00
Total Request Amount:	\$ 1,700.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students will have equal access to programming organized by the Herbert Wertheim College of Medicine student body since it will be made available in an online platform. Online students would have significant insight into life as a medical student which is invaluable for undergraduate students interested in a career in medicine.
What are the anticipated expected outcome?	Online students will have better access to an invaluable resource that they would not have otherwise. We anticipate more online students gaining the perspective and motivation to pursue a career in medicine.

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Medical Student Council
Representative:	Javier Nahmias, Ashley Miller
Room:	AHC 2 Room 379A
Telephone:	3059681633(Javier); 8507979615 (Ashley)
E-mail:	
Advisor:	Scarlett Aldana-Bosch
Advisor Contact Information:	3053480684; saldana@fiu.edu

DETAIL JUSTIFICATION

As the representatives for the student body of the Herbert Wertheim College of Medicine, the Medical Student Council currently oversees 488 students participating in the four classes, four academic learning communities, 37 student interest groups, and five subcommittees encompassing academic and professionalism, social services, fundraising, family outreach, and athletics. We determine funding allocations from received requests based on a need and merit system. Our various programs, signature events, professional development opportunities and miscellaneous activities are outlined based on description, rationale and benefit.

For upcoming fiscal year 2017-2018, we will be at full capacity for the third academic year and there will continue to be a high demand for resources and programming requisitions. There is also an expectation in increase of student interest groups and national organizations as we have already approved six new groups and organizations since March of 2016. It is asked for a consideration of space allocation and availability to be acknowledged. Currently, the medical school only has two classrooms available at all times to support programming. The spaces in the Graham Center and Stadium Club are particularly utilized often to support programs. Willingly, SGA has negotiated a fixed cost for rental of space at the Graham Center and other venues on campus, to aid in costs allocated towards utilization of facilities. We will continue to require this arrangement to support annual programming.

Travel - Conferences/Poster Presentation/Abstracts: A large part of the medical school curriculum is the exchange of ideas at various national and international conferences. This allows individuals to stay conversant in the field and present original research, as well as participate in networking opportunities which is key to the success of our graduates. Student travel provides a tremendous opportunity for leadership development and recruitment to FIU. Since FIU is a new medical school it's incredibly important to help develop our name recognition as a new center of medical education. Conference travel is also imperative for students to be competitive to residencies, which ultimately reflects the success of our school. All of these are important factors in developing our professional skills as future physicians. In the past three years we have sent 744 students on 147 conferences (33 in academic year 12-13; 30 in academic year 13-14; 43 in academic year 14-15; 41 in academic year 15-16), this includes students who travel on professional development; who presented original research based on abstracts published or general science researcher investigated. Currently, students are eligible for GPSC funding for travel; however their requirements are frequently prohibitive to medical students. Of the students who traveled in AY 14-15, only 57 out of 195 students who travelled for conferences, only 29% received partial funding support. Having this allocation will allow us to better empower our students to represent FIU at a national level, advancing their professional career, and develop the name of FIU as a school Worlds Ahead.

Programs/Professional Development: We have a large body of student interest groups and national organizations which serve our student body by bringing in various local physicians to tell their stories and discuss issues relating to their fields. Our 37 interest groups plan weekly events to foster inter-professional development and discuss relevant ideas and current events in medicine. These programs include guest speakers, lecturers, interactive didactics, and round table discussions. A large portion of these are focused on expanding and supplementing the knowledge base of the FIU HWCOC medical student through their course of training. We have also had a large body of undergraduate pre-medical students interested in attending these programs while our student groups have also reached out to interact with our undergraduate pre-medical groups. This serves as a valuable recurring tool in keeping FIU talent through their graduate studies— an effort confirmed by the large number of FIU graduates in the graduating classes of 2019 and 2020. In the last four years we have had 874 events (224 academic year, 12-13; 179, academic year 13-14; 248 in 14-15; 223 academic year 15-16) and hope to continue to support such efforts as students find them both beneficial and enjoyable to supplementing their knowledge. In AY 14-15 of the 248 programs held, only 38% of them received full or partial funding. With increased enrollment and new interest groups added last year, we saw the trend continue in AY 15-16 with only 52% of programs receiving funding support. To date, for AY 16-17 only about 50% (56 out of 111) of programs/activities/events have received funding.

Meetings - General Body/ Networking/Mentorship: The collective body of FIU HWCOC Interest Groups put on general meeting events through their executive members over the course of the two academic semesters. These general meetings include specific networking events among peer and professional mentorship, as well as including undergraduate pre-medical students. A large focus of these mentoring events is ensuring a continuity of knowledge across all aspects of the medical education curriculum. These are important for disseminating ideas and information to facilitate the various specific programs and signature events. Our student body is also increasingly focused on engaging our undergraduate pre-medical student body to help mentor them through their application and transition to a medical school and pursuing a professional degree. To this point, we have made a significant effort this past year to reach out to pre-medical undergraduate students at FIU through the Pre-Medical Undergraduate Mentoring Program (PUMP) which pairs undergraduates with medical students who then provide one-on-one mentoring and guidance as well as events to build networking, professional development and leadership skills to help make the undergraduate students successful in their future endeavors.

Signature Events: Signature events are those that are specifically devoted to the mission and overarching goals of the HWCOC and FIU. They are usually large, planning intensive, programs for the benefit of all students at FIU. These include suture clinics, large interactive lessons, special student-led initiatives such as MEDx, and specialized workshops. These events are excellent opportunities for networking across a large body of different medical specialties. They are also important to developing community partners and support pipeline programs for recruiting new students to FIU.

Annual Programs: The Medical Student Council has yearly programs that it has done for the past four years. The Deans Cup is a jointly funded competition with the FIU Law School. It helps foster inter-professional relations as well as networking among the various graduate students at FIU. We also host a large medical school Formal Function in the winter. This is open to all students and members of FIU Community. As part of our continuing education we host a Panther Jeopardy program to promote school spirit and a competitive atmosphere for medical students. It is also an educational academic opportunity for students to gauge their longitudinal development of knowledge during medical school.

Leadership Development and Teambuilding Seminars: Part of ensuring the yearly transitions and training of student leaders, certain events are required to

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Model United Nations	E-mail:	modelun@fiu.edu
Representative:	Ethan Roberts	Advisor:	Dean John F. Stack
Room:	SIPA 528	Advisor Contact Information:	stackj@fiu.edu
Telephone:	305.348.6565	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$79,104	2017-2018 Total Requested Amount:	\$108,976
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Columbia Model United Nations New York	10	\$6,400	FIU won Best Small Delegation, participating in a wide range of challenging committees.	
2. Boston Area Model United Nations	10	\$8,060	FIU won Best Small Delegation, participating in a wide range of challenging committees.	
3. National Collegiate Security Conference	16	\$11,020	FIU won Outstanding Large Delegation, participating in a wide range of challenging committees.	
4. University of Pennsylvania Model United Nations Conf.	10	\$6,600	FIU won Best Small Delegation, participating in a wide range of challenging committees.	
5. McGill Model United Nations	10	\$9,000	Students will learn. We hope to win awards.	
6. Harvard National Model United Nations	20	\$17,050	Students will learn. We hope to win awards.	
7. University of California at Berkeley Model UN	10	\$9,150	Students will learn. We hope to win awards.	
8. Chicago Model United Nations	10	\$7,700	Students will learn. We hope to win awards.	
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$74,980		

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Model United Nations	E-mail:	modelun@fiu.edu
Representative:	Ethan Roberts	Advisor:	Dean John F. Stack
Room:	SIPA 528	Advisor Contact Information:	stackj@fiu.edu
Telephone:	305.348.6565	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$79,104**

2017-2018 Total Requested Amount: **\$108,875**

2017-2018 New Requests (never been funded) - Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Model United Nations	
Representative:	Ethan Roberts	
Room:	SIPA 528	
Telephone:	305.348.6565	
E-mail:		0
Advisor:		0
Advisor Contact Information:	stackj@fiu.edu	

DETAIL JUSTIFICATION

The Model UN Program is one of the most successful academic programs at FIU. Last year we ranked fourth in North America and we may be on pace to climb higher this year. Unfortunately our budget has been cut for the last three years making it more and more difficult to sustain the program's success. This Fall we travelled 'large' (typically described by 16 or more students) to only one conference. In the Spring we will travel large to only one conference. For comparison, the three schools ahead of FIU in the rankings (and many below us) travel large to at least two and sometimes four conferences in a semester. Competition aside, the inability to take larger groups of students limits the experiences and opportunities that FIU students have each semester. We increased the size of the program significantly for the Spring semester, taking 14 new students. This increase in size means we will be able to fully utilize a budget increase for next year.

Florida International University
Student Government Association - FY 2017-2018 Budget Request
 updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Multifaith	E-mail:	rbailey@cfmiami.org
Representative:	Ricky Bailey	Advisor:	Jose Toscano
Room:	Campus Life	Advisor Contact Information:	toscanoj@fiu.edu
Telephone:	865-223-3607	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$2,500
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2017-2018 Total Requested Amount:	\$2,500
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Catholic Panthers: Lent Retrat and Supplies for Seminars	Appr. 50	277
2. Intervarsity: Monthly Events for Students Seeking Spiritual	Appr. 50	277
3. Yehudi: Brochures for Jewish students and for others to lea	Appr. 100+	277
4. BCM: Pay for Food and DJ for a block party to celebrate Ez	Appr. 400	277
5. Wesleyan: FIU4Freedom Week	Appr. 400	277
6. Multifaith General Events/Publishings	Appr. 400+	985
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$130
Total		\$2,500.35

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OCO Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$277.00		\$0.00	
\$277.00		\$0.00	
\$277.00		\$0.00	
\$277.00		\$0.00	
\$277.00		\$0.00	
\$985.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$130.35			OVERHEAD
\$2,500.35			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Multifaith	E-mail:	rbailey@cfmiami.org
Representative:	Ricky Bailey	Advisor:	Jose Toscano
Room:	Campus Life	Advisor Contact Information:	toscanoj@fiu.edu
Telephone:	865-223-3607	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$2,500	2017-2018 Total Requested Amount:	\$2,500
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Multifaith	E-mail:	rbailey@cfmiami.org
Representative:	Ricky Bailey	Advisor:	Jose Toscano
Room:	Campus Life	Advisor Contact Information:	toscanoj@fiu.edu
Telephone:	865-223-3607	Is this request MMC, BBC or University Wide?	University Wide

2016-2017 Allocated Amount	\$2,500	2017-2018 Total Requested Amount:	\$2,500
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2017-2018 New Requests (never been funded) -- Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Outside Reservations	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 2240	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$6,330
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2017-2018 Total Requested Amount:	\$21,100
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2016-2017 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	
		<u>Justification</u>	
1. outside room reservation		\$6,000	being able to provide more tables for student organizations
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$6,000	

Student Government Association / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Outside Reservations	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 2240	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$6,330**

2017-2018 Total Requested Amount: **\$21,100**

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Outside Reservations	
Representative:	Michelle Castro	
Room:	GC 2240	
Telephone:	305-348-2138	
E-mail:		0
Advisor:		0
Advisor Contact Information:	305-348-2397	

DETAIL JUSTIFICATION

This request is similar to the GC room rental agreement, the allocated money would be used by student organizations.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Residence Hall Association	E-mail:	ndavi061@fiu.edu
Representative:	Nadia Davis	Advisor:	Steven Sweat
Room:	EH 130	Advisor Contact Information:	ssweat@fiu.edu
Telephone:	954-607-0257	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$37,320.63
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2017-2018 Total Requested Amount:	\$38,550.63
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Hall Council		\$7,000
2. Fall Signature Events		\$5,000
3. Spring Signature Events		\$2,000
4. Conferences		\$12,000
5. RHA Retreat		\$200
6. General Assembly		\$400
7. Collaboration Funds		\$2,600
8. Promotional Materials		\$2,200
9. RHA/NRHH Week		\$600
10. NRHH		\$1,400
11. Affiliation Fund		\$400
12. Operating Expenses		\$1,000
13. Miscellaneous		\$575
20. OVERHEAD		\$1,946
Total		\$37,320.63

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OSG Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$7,000		\$0.00	
\$7,000		\$2,000.00	The current allocation in this category accounts primarily for four annual events: Roar for the Cure(Breast Cancer Awareness), Thanksgiving Dinner, Lakeview Carnival and Night in the West Indies (Cultural event). In the upcoming year, we are planning to reinstate our Week-long welcome celebrations- this is inclusive of programming, engagement operations and collaborative efforts.
\$2,000		\$0.00	Conferencing is an essential part of RHA and serves to enhance the exposure of FIU among the national Collegiate community. This year, we intend on attending 5 national conferences this year. A budgeting increase allows us to continue our successful trend in the upcoming academic year, showcasing the excellence of our community.
\$14,000		\$2,000.00	
\$200		\$0.00	
\$400		\$0.00	
\$2,600		\$0.00	In our own attempt to grow, RHA is interested in purchasing more promotional materials to enhance organizational/ residential engagement as well as increase brand awareness. On a strictly marketing approach, the aim of this is to aid in our ability to fully account for the entire Housing demographic in our offerings and sharing some of this with our subsidiary, the National Residence Hall Honorary, who similarly seek to build their local awareness.
\$4,200		\$2,000.00	
\$600		\$0.00	
\$1,400		\$0.00	
\$400		\$0.00	
\$1,000		\$0.00	
\$575		\$0.00	
\$2,275.63		OVERHEAD	
\$38,550.63			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Residence Hall Association	E-mail:	ndavi061@fiu.edu
Representative:	Nadia Davis	Advisor:	Steven Sweat
Room:	EH 130	Advisor Contact Information:	ssweat@fiu.edu
Telephone:	954-607-0257	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$37,521
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2017-2018 Total Requested Amount:	\$35,059
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2016-2017 Accomplishment (Accountability):

Difference Between Allocation and Actual Expenditures

What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Rally 100	50	\$61	Collaboration for Homecoming festivities.
2. RHA/NRHH Retreat (One planned for the spring)	60+	\$118	RHA and NRHH are briefed on their responsibilities for the year during a training orientation.
3. Hall Council Retreat/Winner Announcement	50	\$222	Hall councils are officially formed and given an orientation of their responsibilities.
4. RHA Week	200+	\$540	Week of programming from RHA with events such as a BBQ, Late night munchies, Karaoke night and NRHH's Ice Cream Social.
5. NRHH Expenditures (in progress)	60+	\$1,400	
6. Roar for the Cure	50	\$150	RHA was successfully able to acquire sponsors for the awareness event this year, the rest of the money in this category was carried-over to Spring Programming.
7. Conferences and National Affiliation Fund (in progress)	90	\$12,000	Allocated for regional and national conferences taking place throughout the entire academic year.
8. Lakeview Carnival	250+	\$2,100	An annual event designed to incorporate all Hall Councils in carnival activities on the day of homecoming.
9. Promotional Materials (in progress)	All residents	\$2,200	RHA continues to enhance their own visibility and relatability through the purchase of promotional materials about twice a semester. Current reports suggest we have already spent over half of the allocation.
10. Thanksgiving Dinner	130+	\$1,550	Thanksgiving dinner for residents on campus who are unable to go home for the holiday.
11. Night in the West Indies	142	\$718	A cultural educational program. It is a revamp of the annual Latino Shakedown
12. Hall Council Events/Expenditures (In progress)	500+	\$7,000	Hall councils continue to enhance the on-campus experience through their independent programming under the guidance of RHA. This includes events such as the Royals Pageants, Haunted House, Open Mic Night, etc.
13. Operating Expenses (in progress)		\$1,000	Operating expenses accounts for material replenishment. This includes ingredients necessary to operate the confectionary and savory equipment.
14. Spring Programming (Planned Events)	All residents	\$3,000	a wide array of events in the upcoming semester that are new and expected to exceed prior Spring-term analytics.
15. Collaboration Funds (in progress)	500+	\$2,600	
16. Affiliation Fund (in progress)	60+	\$400	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$35,059	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	<i>Residence Hall Association</i>	E-mail:	ndavi061@fiu.edu
Representative:	<i>Nadia Davis</i>	Advisor:	Steven Sweat
Room:	<i>EH 130</i>	Advisor Contact Information:	ssweat@fiu.edu
Telephone:	<i>954-607-0257</i>	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	357,321	2017-2018 Total Requested Amount:	343,651
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association (Law School)	E-mail:	sbatreas@fiu.edu
Representative:	David Miller - Treasurer	Advisor:	Angelique Fridman - Assistant Dean
Room:	RDB 1065	Advisor Contact Information:	
Telephone:	(863) 612-6078	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$46,576
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2017-2018 Total Requested Amount:	\$88,251
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Purpose for the 2016-2017 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Individual Student Organizations	Varies	\$14,577
2. American Bar Association	Varies	\$2,100
3. Barrister's Ball	400	\$16,598
4. Dean's Cup (Graduate School Networking)	150	\$2,495
5. Food for Finals	600	\$3,165
6. Law Review Events	250	\$525

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCG Items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$25,000.00	Varies	\$10,423.36	The College of Law witnessed the introduction of several new student organizations throughout the course of 16-17. These newer organizations as well as some of the former are seeing an increasing demand to promulgate beneficial events to the FIU student body. The American Bar Association is the entity that provides accreditation to the Law Schools. Law Schools are required to send their SBA President, and ABA Representative to the annual conference in order to remain privy with the changes occurring within the organization.
\$4,000.00	Varies	\$1,900.00	Barrister's Ball allows alumni to return and establish relationships with the current law student body. This connection between alumni and current students allows the Law School to increase job placement numbers as well as promote its professional identity within the local community.
\$20,000.00	400	\$3,401.59	Historically Dean's Cup has served to promote the professional relationship between the Medical School and Law School here at FIU. We anticipate broadening this event to include other graduate programs here at FIU. The goal being to connect professionals who will one day require the expertise of one another.
\$6,000.00	150	\$3,505.16	In order to accommodate the Law Student body during the most stressful time of the semester- the SBA has provided meals to students. These meals are intended to allow students to focus on their upcoming exams and model the SGA Food for Finals program. This provision of pre-exam meals gives students one less worry on exam day.
\$6,000.00	600	\$2,835.00	The Law Review puts on a semi-annual symposium. These symposiums attract numerous legal scholars, practicing attorneys, and South Florida law students. These symposiums, as well as the publishings of Law Review itself, help to improve FIU's professional image in the community and nationally.
\$2,500.00	250	\$1,975.18	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association (Law School)	E-mail:	sbatreas@fiu.edu
Representative:	David Miller - Treasurer	Advisor:	Angelique Fridman - Assistant Dean
Room:	RDB 1065	Advisor Contact Information:	
Telephone:	(863) 612-6078	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount		\$46,878
7. Emergency Competition Funding	Varies	\$2,835
8. Miscellaneous Allocations	Varies	\$2,139
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,444
Total		\$46,877.87

2017-2018 Total Requested Amount:		\$68,251
\$6,000.00	Varies	\$3,164.89
\$5,000.00	Varies	\$2,860.82
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$4,097.50		OVERHEAD
Total		\$68,597.50

FIU has recently been involved in various national, and international academic competitions. Our Law Students have consistently outperformed many top schools in the nation. In 16-17, many of our competition teams were forced to seek alternative funding due to our inability to provide adequate allocations. Many of the regular amenities available to our law students need to be updated or replaced periodically. This year, we were able to purchase and replace lounge furniture - and anticipate taking on more expansive and similar projects in 17-18. Example: The refrigerator within the student lounge.

Student Government Association. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association (Law School)	E-mail:	sbatreas@fiu.edu
Representative:	David Miller - Treasurer	Advisor:	Angelique Fridman - Assistant Dean
Room:	RDB 1065	Advisor Contact Information:	
Telephone:	(863) 612-6078	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount: **\$16,878**

2017-2018 Total Requested Amount: **\$38,251**

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Individual Student Organizations	Varies	Pending	Each student organization submits funding proposals for every event they would like to hold. Therefore, this number is difficult to estimate accurately.	
2. American Bar Association	2	\$2,100	The SBA decided to roll over some of the funds from various accounts in order to cover the extraordinary expenses associated with this year's Barrister's Ball.	
3. Barrister's Ball	400	\$20,000	The SBA decided to decrease our expenditures for this event for the current year in order to move some of the funds to other line items. Additionally, many of the expenses associated with this event were paid out of pocket by student organizers.	
4. Dean's Cup (Graduate School Networking)	150	\$368		
5. Food for Finals	600	\$2,500		
6. Law Review Events	200	\$500		
7. Emergency Competition Funding	9	\$3,000	The excess of expenditure is to be covered by rolling surplus budget allocations from other funds. Namely, the remaining balance of the Dean's Cup Fund.	
8. Miscellaneous Allocations	N/A	\$2,000		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$30,468		

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association (Law School)	E-mail:	sbatreas@fiu.edu
Representative:	David Miller - Treasurer	Advisor:	Angelique Fridman - Assistant Dean
Room:	RDB 1065	Advisor Contact Information:	
Telephone:	(863) 612-6078	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$46,378	2017-2018 Total Requested Amount:	\$88,250
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Law Student for a Day	50-75	\$300	Yes	The introduction of this event would allow the Law School to promote relations with the undergraduate community at FIU.
2. Professional Development Workshop (3 parts)	50-60	\$1,000	Yes	The workshop takes place over three installments. The focus of the workshop is on students honing particular leadership qualities and skills necessary for success in the legal profession.
3. Trust Account Workshop	25-30	\$250	Yes	The workshop is intended to promote students' familiarity with trust/escrow accounts as well as providing students with valuable legal information regarding their use. Misuse of trust accounts is currently one of the leading causes of disbarment in young attorneys.
4. Mindful Living Week	400	\$2,000	Yes	Instances of alcoholism in the legal profession is grossly disproportionate to that of the general population. The series of events associated with this week will be directed towards educating students regarding different coping mechanisms and techniques - specifically for the stresses and challenges encountered in the practice of law.
5. Law Student for the Evening	100	\$500	Yes	Phi Alpha Delta Pre-Law currently hosts its meetings in our building and we believe we have a great opportunity to improve our undergrad out-reach. This will be two connected events; an event in Fall regarding the application process to law school and an event in Spring concerning law school prep.
6. ABA Live Webinars	30-35	\$1,100	Yes	The ABA offers live webinar series in niche areas of law that students would not normally have access to. We anticipate streaming these webinars once a month, for a total of 6 months on the year. Each webinar varies in price but we anticipate around \$175 per session.
7. Professional Headshots	600	\$4,000	Yes	Our students' online presence is increasing at a rapid pace. The headshots would provide students with the ability to use these photographs for their professional social media accounts. Furthermore, when publications by students are produced, the University likes to provide an image of the author - professionally taken photographs would help to promote a professional stature.
8.		\$0		
9.		\$0		
10.				

Subtotal

\$8,400

5.5% Overhead

\$503

Subtotal Requested FY 2017-2018

\$8,903

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Government MMC	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 211	Advisor Contact Information:	305-348-2138
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$448,897
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2017-2018 Total Requested Amount:	\$580,772
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Discretionary President/Vice President /Comptroller		\$6,000
2. Contingency		\$14,000
3. Cram Jam/Recharge for Finals		\$47,000
4. Emoluments		\$90,047
5. Executive Branch		\$6,000
6. Finance Committee		\$17,000
7. Convocation Shirts		\$6,000
8. Governmental Relations		\$7,500
9. Legislative Branch		\$3,000
10. Marketing		\$10,000
11. Community Involvement		\$1,000
12. SGA Banquet/Reception		\$3,500
13. Travel		\$16,000
14. University book blanket		\$948
15. Veterans Affairs		\$1,000
16. Environmental Affairs		\$2,000
17. GSA Committee Funding/ GPSC		\$162,000
18. Panther Rage Committee		\$12,000
19. Special Project		\$8,000
20. Engineering Liason		\$1,000
21. University scholarship		\$4,500
22. Affinity Programs		\$4,000
23. Medallions/stoles		\$2,000
24. Elections Committee		\$500
25. Judicial Branch		\$500
26. OVERHEAD		\$23,402
Total		\$448,897.23

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OGO items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$6,000.00		\$0.00	
\$14,000.00		\$0.00	
\$47,000.00		\$0.00	
\$115,000.00		\$24,953.00	if adding more positions and adding more cabinet members
\$4,000.00		(\$2,000.00)	
\$17,000.00		\$0.00	
\$6,000.00		\$0.00	
\$7,500.00		\$0.00	
\$4,000.00		\$1,000.00	
\$11,500.00		\$1,500.00	
\$1,000.00		\$0.00	
\$3,500.00		\$0.00	
\$21,000.00		\$5,000.00	
\$1,000.00		\$52.00	
\$2,000.00		\$1,000.00	
\$2,000.00		\$0.00	
\$250,000.00		\$88,000.00	
\$12,000.00		\$0.00	
\$9,000.00		\$1,000.00	
\$1,000.00		\$0.00	
\$4,500.00		\$0.00	
\$4,000.00		\$0.00	
\$1,000.00		(\$1,000.00)	
\$1,000.00		\$500.00	
\$500.00		\$0.00	
\$30,002.50			OVERHEAD
\$575,502.50			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Government MMC	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 211	Advisor Contact Information:	305-348-2138
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$416,897
2017-2018 Total Requested Amount:	\$530,778

2016-2017 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures			
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?			
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;"><u>Event / Item</u></th> <th style="width: 10%;"><u>Number of Participants *</u></th> <th style="width: 20%;"><u>Actual/Estimated Amount Spent</u></th> </tr> </table>	<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>		
1. Recharge for finals	\$0	Continue to be a successful event for students, the numbers have stayed constant.		
2. I give a shirt	\$0	students continue to love this event, this year the new part of the event was collecting can goods for the food pantry		
3. GPSC	\$0	continues to increase the travel opportunities for graduate students		
4.	\$0			
5.	\$0			
6.	\$0			
7.	\$0			
8.	\$0			
9.	\$0			
10.	\$0			
11.	\$0			
12.	\$0			
13.	\$0			
14.	\$0			
15.	\$0			
16.	\$0			
17.	\$0			
18.	\$0			
19.	\$0			
20.	\$0			
Subtotal	\$0			

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Government MMC	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 211	Advisor Contact Information:	305-348-2138
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$448,897	2017-2018 Total Requested Amount:	\$580,778
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Student Engagement		\$3,000	yes	line to be used to engage students from all areas of campus
2. Executive Board		\$2,000	yes	
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$5,000		

5.5% Overhead **\$275**

Subtotal New Request FY 2017-2018 **\$5,275**

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Government MMC	
Representative:	Michelle Castro	
Room:	GC 211	
Telephone:	305-348-2121	
E-mail:		0
Advisor:		0
Advisor Contact Information:	305-348-2138	

DETAIL JUSTIFICATION

This year the SGA has worked on several different projects that to better the student body. Each semester there are new initiatives. The SGA has focused on transparency and ensuring SGA is out there.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office MMC	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 211	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$75,636**

2017-2018 Total Requested Amount: **\$126,600**

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office MMC	E-mail:	mimcast@fiu.edu
Representative:	Michelle Castro	Advisor:	Michelle Castro
Room:	GC 211	Advisor Contact Information:	305-348-2397
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$75,636	2017-2018 Total Requested Amount:	\$126,600
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Graduate Assistant		\$20,000	y	The graduate assistant will help with much of the programming and new initiatives being planned by the SGA
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$20,000		
5.5% Overhead		\$1,100		
Subtotal New Request FY 2017-2018		\$21,100		

Florida International University
Student Government Association - FY 2017-2018 Budget Request
 updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	DGALI018@FIU.EDU
Representative:	Diana Galiano	Advisor:	Stephanie Miller/ Erika Santiago
Room:	GC 2240	Advisor Contact Information:	stamill@fiu.edu/ esantiag@fiu.edu
Telephone:	786-659-9070	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$397,000
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2017-2018 Total Requested Amount:	\$392,982
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Banquet/Awards		\$2,000
2. Comedy	700+	\$16,000
3. Co-Sponsorships		\$12,000
4. Lectures		\$60,000
5. Miscellaneous		\$1,903
6. Movies	3000+	\$27,000
7. NACA	15	\$20,000
8. Office Supplies		\$2,000
9. Pit Events	2500+	\$28,000
10. PR/Marketing		\$18,000
11. Presidents Fund		\$1,500
12. Retreats		\$1,000
13. Special Events	1500+	\$28,000
14. UP/roar		\$150,500
15. Officer Stipend	12	\$8,400
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$20,697
Total		\$396,999.67

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON 000 Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$2,000.00		\$0.00	
\$24,000.00		\$8,000.00	Meet student request for name recognized comedians
\$12,000.00		\$0.00	
\$60,000.00		\$0.00	
\$1,903.00		\$0.00	
\$30,000.00		\$3,000.00	Meet student demand for movie supplies
\$20,000.00		\$0.00	
\$2,000.00		\$0.00	
\$34,000.00		\$6,000.00	Enhance student experience at pit events to offer enough resources to majority of the students in attendance
\$23,000.00		\$5,000.00	
\$1,500.00		\$0.00	
\$1,000.00		\$0.00	
\$40,000.00		\$12,000.00	Enhance student experience at special events to offer enough resources to majority of the students in attendance and give additional funds to SPC Takes Miami
\$170,500.00		\$20,000.00	Meet student request for name recognized artists and enhance the experience for those in attendance
\$8,400.00		\$0.00	
\$7,500.00		\$7,500.00	GA Stipend
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$24,079.17			OVERHEAD
Total			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	DGALI018@FIU.EDU
Representative:	Diana Galiano	Advisor:	Stephanie Miller/ Erika Santiago
Room:	GC 2240	Advisor Contact Information:	stamil@fiu.edu/ esantiag@fiu.edu
Telephone:	786-659-9070	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$97,000	2017-2018 Total Requested Amount:	\$432,982
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Pit Event: Gotta Catch the Grades	500+	\$770	
2. SPC Block Party	700+	\$3,300	
3. Movie: Captain America	200+	\$1,100	
4. Lecture: Jodi Sweetin	400+	\$26,000	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$31,170	

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	DGALI018@FIU.EDU
Representative:	Diana Galiano	Advisor:	Stephanie Miller/ Erika Santiago
Room:	GC 2240	Advisor Contact Information:	stamill@fiu.edu/ esantiag@fiu.edu
Telephone:	786-659-9070	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount **\$397,000**

2017-2018 Total Requested Amount: **\$432,982**

2017-2018 New Requests (never been funded)

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$20,000	
5.5% Overhead		\$1,100	
Subtotal New Request FY 2017-2018		\$21,100	

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Student Programming Council
Contact Name:	Diana Galiano/ Stephanie Miller
Email:	dgali018@fiu.edu/ stamill@fiu.edu
Phone #:	786-659-9070/ 305-348-4616
Title of Request:	Online Component
Description of Request:	1) Social media boosts for SPC events. Instagram, Snapchat, and Facebook all have boost programs that can be utilized to extend additional promotions off campus. Promotion of events are but not limited to: Block Party, Comedy Shows, UPRoar concert, etc/. 2) Streaming services for lectures and events on campus to engage and educate the online student population .
Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 20,000.00
Total Request Amount:	\$ 20,000.00
Will project/event recur in future years?	Yes
Benefit to online students:	Online students would be able to get a feel for what SPC has to offer on campus to see if they would like to attend. The streaming component can allow for students to watch our lectures and other events online and engage from afar. This is a way for them to see the promotions that are hanging around campus that they are unable to see.
What are the anticipated expected outcome?	Higher attendance at events and encouraging online students to become more engaged.

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Programming Council
Representative:	Diana Galiano
Room:	GC 2240
Telephone:	786-659-9070
E-mail:	dgali018@fiu.edu
Advisor:	Stephanie Miller/Erika Santiago
Advisor Contact Information:	stamill@fiu.edu / esantiag@fiu.edu

DETAIL JUSTIFICATION

Marketing-

This budget includes the entire marketing budget for the year including certain flyers, the operations of street team, fall & spring giveaways, week of welcome giveaways. We frequently have to use money from other parts of the budget in order to compensate for lack of funds in the current Marketing budget. This increase would help us fund more giveaways and touch points for students to know of upcoming SPC events. Giveaways have been limited to 12 per hour for each event due to the large amount of students in attendance. Areas we feel we need to enhance our marketing would be on the Engineering Campus, Housing students in each building, and Commuter Students.

Increase amount: \$5000

Comedy:

SPC has two annual comedy shows, each taking place in the Fall and Spring semesters. The low budget impacts the performer quality we are able to contract which affects the low student attendance. An increase in the budget would allow SPC to contract a quality comedian with name recognition which can in turn increase community sales and student attendance.

Increase: \$8000

Pit Events:

Pit events need an increase in budget due to an increase in student attendance. In the last hour and a half of each event we have not been able to accommodate to the students who attend our events. We are currently able to budget for 100-150 students, whereas we see attendance in our events ranging from 300-500 students, many not being able to gain the same experience as the students who attend the event at opening.

Increase amount: \$12,000

Uproar:

The current Uproar's budget only allows SPC currently to pay the fee's for the stage, main artist, security and marketing. Other area's of concern are ordering giveaways and the quality of the Uproar opening and main acts. An increase in budget would allow SPC to contract an artist with larger name recognition and in turn increase student attendance. These are items that impact the student experience.

Increase:\$20,000

Movies:

An increase in student attendance has caused an issue with movie supplies such as sodas, popcorn, etc. Currently SPC is unable to provide every student in attendance with the same experience.

Increase:\$3000

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS Day Committee MMC	E-mail:	rimoreno@fiu.edu xvegag@fiu.edu
Representative:	Co-chairs: Richard Moreno & Juan Oves	Advisor:	Dr. Gisela Vega
Room:	GC 216	Advisor Contact Information:	305-348-2436
Telephone:	305-348-7690	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$0
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$0
Total		\$0.00

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OCO items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
	250	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
\$0.00		\$0.00	OVERHEAD
\$0.00		\$0.00	

Please note the Health Department assisted in costs.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS Day Committee MMC	E-mail:	rimoreno@fiu.edu xvegag@fiu.edu
Representative:	Co-chairs: Richard Moreno & Juan Oves	Advisor:	Dr. Gisela Vega
Room:	GC 216	Advisor Contact Information:	305-348-2436
Telephone:	305-348-7690	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount ██████████

2017-2018 Total Requested Amount: ██████████

2016-2017 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?		If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.			
2.			
3.			
4.			
5.			
6.			
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS Day Committee MMC	E-mail:	rimoreno@fiu.edu xvegag@fiu.edu
Representative:	Co-chairs: Richard Moreno & Juan Oves	Advisor:	Dr. Gisela Vega
Room:	GC 216	Advisor Contact Information:	305-348-2436
Telephone:	305-348-7690	Is this request MMC, BBC or University Wide?	MMC

2016-2017 Allocated Amount \$0

2017-2018 Total Requested Amount: \$5,437

~~2017-2018 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. World AIDS Day Event- Food	250	\$600	YES	Will be used to fund pizza and water bottles for those participating in the event
2. World AIDS Day Event- Giveaways		\$2,000	YES	Will be used to purchase giveaway items that promote visibility and awareness of the HIV/AIDS epidemic, e.g. tote bags, red ribbon pins, bracelets, etc.
3. World AIDS Day Event- Decorations/Vigil Supplies		\$250	YES	Will be used to decorate event venues and be used to purchase items for the vigil.
4. World AIDS Day Event- Speaker/Dispay		\$500	YES	Will be used to provide honararium to a motivational speaker who has been affected by HIV/AIDS and provide their insights to the participants involved.
5. World AIDS Day Event- T-Shirts		\$1,500	YES	Will be used to purchase t-shirts for the committee members, volunteers, and participants of the event.
6. World AIDS Day Event- Quilt		\$360	YES	Will be used to purchase a quilt that will be on display during the event. The quilt is provided by The Name Project organization, and each piece of the quilt honors the memory of those who have passed away due to complications from HIV/AIDS.
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$5,210		

5.5% Overhead \$287

~~Subtotal New Requests FY 2017-2018~~ ~~\$5,497~~

Biscayne Bay

Student Government Association FY 2017-2018 Budget Request

update 1/07/16

INFORMATION MUST BE TYPED

Organization Name:	Bayview Hall Council	E-mail:	mmars045@fiu.edu
Representative:	Meredith Marseille/Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	Ladames@fiu.edu
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$0
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2017-2018 Total Requested Amount:	\$2,638
--	---------

2017-2018 New Requests (never been budgeted)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Bay Vista Hall Council	300	\$2,500	yes	These funds will assist the newly created council to program for the housing students in housing.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$2,500		

Bayview
7

5.5% Overhead	\$138
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Subtotal New Requests FY 2017-2018	\$2,638
---	----------------

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	darcenta@fiu.edu
Representative:	Diana Arcentales	Advisor:	Marisa Salazar
Room:	FIU at I-75, Room 316	Advisor Contact Information:	msalazar@fiu.edu 954-438-8615
Telephone:	954-438-8633	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$49,037
-----------------------------------	-----------------

2017-2018 Total Requested Amount:	\$67,110
--	-----------------

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Week of Welcome Fall 2016 (Qualtrics report/iPad sign-in)	612	\$10,072
2. Snack Break Fall 2016 - Dunkin donuts/coffee (attendance sheet)	86	\$100
3. Career Services Sept. & Nov. 2016 Workshop (attend/shee 22)		\$0
4. Homecoming Fall 2016 (Qualtrics report/iPad sign-in)	668	\$3,418
5. Movie Night w/Broward College (5) & FIU (8 attendance sheet)		\$0
6. A Night at The Improv Fall 2016 (attendance sheet)	109	\$8,514
7. Stress Relief Week Fall 2016 (Qualtrics report/iPad sign-in)	465	\$1,734
8. Week of Welcome Spring 2017 (DJ, Chick-fil-A + giveaway)	600	\$3,350
9. Lunch Break Fall & Spring 16- 2017 (Subway boxed lunches)	60	\$400
10. Panther Love Fest "Valentine Event" Spring 2017 (cupcake)	300	\$820
11. Panther Pride Week Spring 2017 (shirt giveaway and snack)	600	\$8,250
12. Snack Break Spring 2017 (Dunkin Donuts & Coffee)	100	\$285
13. A Night at The Improv Spring 2017 (Free due to prior issue)	126	\$0
14. Diversity Week Spring 2017 (Specialty snack & entertainment)	165	\$1,250
15. Stress Relief Week Spring 2017 (Corporate Body massage)	350	\$2,000
16. Welcome Summer "A" 2017 (2 days)	300	\$1,550
17. Snack break Summer "A" 2017	75	\$300
18. Welcome Summer "B" 2017 (2 days)	200	\$1,000
19. Materials & Supplies \$450+ Vicinity Travel \$161 =		\$611
20. OPS salary \$2500 + Overhead \$2556 =		\$5,383
Subtotal		\$49,037

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Student Events (4 - 5 days/event) for PM students. Tuesdays/all day programming. Spring Signature event. Adding "Early Fall Welcome" Summer event. Average cost/student from \$3.20 to \$3.33 = \$0.13 increase/student per semester.

The workshop was a Bring Your Own Lunch session. Free FIU Career Workshop.

This event was hosted along with Broward College to support our FIU Connect 4 Success program (2 + 2 programming). No fee for movie from FIU movie library.

Cost savings: We enjoyed The Improv and due to a power outage they will host a FREE event for Spring 2017.

Engage & Welcome students with entertainment, food & beverage and express that these are funded by their A & S fees.

Improv Fall 2016 event issue was corrected and they will be hosting a comparable event in Spring 2017 at no additional cost. Otherwise, we would have scheduled a Bowling Night at \$2,000.

Student Government Association FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	darcenta@fiu.edu
Representative:	Diana Arcentales	Advisor:	Marisa Salazar
Room:	FIU at I-75, Room 316	Advisor Contact Information:	msalazar@fiu.edu 954-438-8615
Telephone:	954-438-8633	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount \$19,037

2017-2018 Total Requested Amount: \$67,110

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$5,275	

5.5% Overhead \$290

Subtotal New Request FY 2017-2018 \$5,565

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Broward SGA
Contact Name:	Diana Arcentales
Email:	darcenta@fiu.edu
Phone #:	954-438-8633
Title of Request:	Student Life at FIU at I-75 for On-line Student Community
Description of Request:	Plan a social program at FIU at I-75 or nearby community for on-line students (Meet & Greet or a Mixer) in the zipcode with the highest concentration of these students within or closest to Broward County.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 5,275.00
Total Request Amount:	\$ 5,275.00

Will project/event recur in future years?	Yes
Benefit to online students:	Invite local 2.0 on-line students to attend student life events at FIU at I-75 to enable them to connect with us and our resources, i.e., reserve study rooms, use the computer lab and avail themselves of the services of the faculty and staff, as well.
What are the anticipated expected outcome?	Students can experience a sense of connection with FIU, gain networking opportunities, develop an FIU on-line society chat club, get FIU at I-75 gear/giveaways, and enhance their Panther Pride. Students who are more engaged with their institution are more likely to persist and graduate.

Department Name: Campus Life BBC

Director: Kerrie Montgomery

Email/Phone: kmontgom@fju.edu/ x65950

Status of SGA Funding for FY 2016-2017

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Payroll OPS	\$50,000.00	\$22,095.72	\$27,904	Ongoing salaries for temporary staff, including graduate assistants.
General Operating	\$67,721.75	\$17,780.92	\$49,941	General operating expenses for the department of Campus Life at BBC include: maintenance, phones, supplies, professional development/travel, etc.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$117,722	\$39,877	\$77,845	

Department Name: Campus Life BBC
 Director: Kerrie Montgomery
 Email/Phone: kmontgom@fju.edu/ x65950

0
0
0

Notable Accomplishments due to SGA Funding

FY 2016-2017

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Presented successful Social Media workshop for students.	Partnered with the BBC Homecoming Committee to present a workshop for students as part of their educational sessions during Homecoming Week 2016.
Executed a Budget Training Workshop in collaboration with ASBO staff.	Campus Life BBC's Accounting Specialist coordinated a workshop to help students and staff prepare for the 2017-18 budget cycle by providing information about the process and tips for creating a presentation for SGA Budget Hearings.

Department Name: Campus Life BBC

0

Director: Kerrie Montgomery

0

Email/Phone: kmontgom@fiu.edu/ x

0

Goals for FY 2017-2018

1. Increase the availability of opportunities for engagement to students in the FIU Online programs.

2. Continue to develop broader use of the OrgSync platform for students in traditional and online programs.

3. Increase collaboration with academic partners to connect all students with appropriate involvement opportunities.

4

5

6

7

8

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Campus Life BBC
Contact Name:	Kerrie Montgomery
Email:	kmontgom@fiu.edu
Phone #:	305-919-5950
Title of Request:	Professional Development/Travel Funding related to Online Student Services
Description of Request:	The funds being requested will be used to support travel by professional staff to attend conferences related to the delivery of programs and services to online students. Conferences may include: OrgSync Connect; Student Affairs institutes with a technology focus, etc.

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 7,912.50 (\$7500 plus 5.5% overhead)
Total Request Amount:	\$ 7,912.50

Will project/event recur in future years?	Yes
Benefit to online students:	Sending staff to conferences focused on the latest technology and/or best practices to provide programs and services to online students is essential to ensuring quality programs are provided on an ongoing basis. As this is a new dimension of campus activities and programming, it is imperative that our staff be knowledgeable about the innovations that will help us to better support this growing student population.
What are the anticipated expected outcome?	The implementation of new and innovative programs and services to support the personal growth and development of online students.

Push events through Orgsync
Research for students
Robert - trade conference
Staff to travel so they can deal with online student

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2017-2018

Item/Event Name:

Org Sync Card Reader Technology

Anticipated Completion Date:

Dec-17

Purpose of Special Budget Request:

To purchase card readers and compatible tablets that connect to the OrgSync software.

Request Amount:

1582.50 (\$1500 for equipment, plus 5.5% overhead)

What is the benefits for FIU students:

Card swipe technology that connects to OrgSync software will allow us to create events, track attendance, and send out follow-up surveys to attendees. This will allow us to gauge the success of our programs in providing the quality and types of events students desire, as well as to ensure that learning outcomes for the programs are being achieved.

How many students are expected to benefit from this special request:

Potentially, all students attending classes at the BBC campus (over 6,000), as well as any primarily MMC students who attend our programs.

**REQUIRED BELOW: Please provide a detail information
You will need to also include copies of all quotes, agreements, etc.**

Screen shots of information provided by OrgSync about compatible equipment have been attached. The request would be for three or four tablets with readers depending on equipment available at the time of purchase.

3-4 Card Readers/
Tablets

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Beyond 2020
President's plan



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Purchasing Card Swipe Readers



Support Team
June 21, 2016 14:40

[Follow](#)

See below for a list of recommended devices that can be used with the OrgSync platform. This list is not intended to be comprehensive and you can use any other device that meets the specifications detailed in the card swipe setup article.

Card Swipe Readers

Model	Connection	Compatibility	Price
MSR90 Card Swipe Reader	Wired (USB)	PC/Mac	\$19
MagTek Mini Swipe - USB Keyboard Emulation	Wired (USB)	PC/Mac	\$85

Summary: These plug and play devices are extremely easy to use. The MagTek reader has been the most popular device used with OrgSync card swipe but the cheaper option serves the same purpose for a fraction of the cost.

Recently viewed article:

[Purchasing Tablets for Card Swipe](#)
[Card Swipe Purchasing and Setup](#)

Related articles

[Card Swipe Purchasing and Setup](#)
[Purchasing Tablets for Card Swipe](#)
[Track Event Participation](#)
[Account Import Guide](#)
[Authentication Overview](#)

Get support

Call us: 972.907.0900, Option 2

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Return to OrgSync Sign in

The OrgSync Help Desk Training Events Management

Search

Purchasing Tablets for Card Swipe



Support Team
March 07, 2016 11:07

Follow

See below for a list of tablets that campus partners have used with the OrgSync card swipe system. This list is not intended to be comprehensive and there may be other portable devices that will work with card swipe.

Model	Price Range	Adapter needed?
Samsung Galaxy Tab 2	\$150-\$250	Yes - Example
Samsung Galaxy Tab 3 (8.0 & up)	\$150-\$250	Yes - Example
Microsoft Surface Tablet	\$250-\$350	No, comes with a standard USB port.

Important: We recommend that you purchase one device and test it with card swipe before ordering a large quantity. OrgSync is not a hardware distributor and will not refund purchases made for devices that are not compatible with the OrgSync platform.

Was this article helpful? 1 out of 1 found this helpful

Have more questions? Submit a request

Comments

Recently viewed articles

- Purchasing Card Swipe Readers
- Card Swipe Purchasing and Setup

Related articles

- Purchasing Card Swipe Readers
- Card Swipe Purchasing and Setup
- Track Event Participation
- Account Import Guide
- Website Builder Walkthrough

Get support

Call us: 972.907.0900, Option 2

CHAT WITH US

EMAIL SUPPORT

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Campus Life BBC Marketing Office	E-mail:	abermeo@fiu.edu
Representative:	Andres Bermeo Sierra	Advisor:	N/A
Room:	WUC 141	Advisor Contact Information:	N/A
Telephone:	305 919 5212	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$34,000
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2017-2018 Total Requested Amount:	\$37,165
--	-----------------

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Publications		\$6,200
2. Promotional Items / Giveaways		\$15,000
3. Office Supplies		\$1,100
4. Special Projects (i.e. text messaging system)		\$2,500
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$24,800

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

There are more projects coming in the Spring and early Summer that will be funded with this money

Funds have been exhausted

Will be utilized for office supplies by July 2017

Text Messaging Notification system and committee collaborations are paid for with this money

Student Government Association FY 2017-2018 Budget Request

updated 7/16

INFORMATION MUST BE TYPED

Organization Name:	Campus Life BBC Marketing Office	E-mail:	abermeo@fiu.edu
Representative:	Andres Bermeo Sierra	Advisor:	N/A
Room:	WUC 141	Advisor Contact Information:	N/A
Telephone:	305 919 5212	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$34,000	2017-2018 Total Requested Amount:	\$37,165
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2017-2018 New Requests (never been funded) - Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Campus Life Programs BBC	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Supervisor- Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$71,000
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2017-2018 Total Requested Amount:	\$85,666
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Welcome Week (Summer, Fall, & Spring)	3000	\$17,744	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
2. Late Day Lattes (Fall & Spring)	500	\$4,733	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
3. Midnight Breakfast (Fall and Spring)	200	\$4,510	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
4. Release Week (Fall and Spring)	600	\$5,461	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
5. Event Co-Sponsorships		\$2,200	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
6. Involvement Week Fall/Spring	400	\$1,938	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
7. Homecoming Float	1	\$1,800	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
8. Spring Event		\$0	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
9. Miscellaneous	100	\$630	Spring and Summer A programs have not occurred yet and will begin Jan-May 2017 therefore, the funding has not been spent yet.
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$39,016	

Student Government Association / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Campus Life Programs BBC	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Supervisor- Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$71,000
-----------------------------------	-----------------

2017-2018 Total Requested Amount:	\$85,666
--	-----------------

2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. Late Night Programs	300+	\$5,000	yes	We plan to host additional late night programs throughout campus.
2. Academic Partnership events with Hospitality, Journalism, € 200+		\$5,000	yes	We would like to host additional events with other colleges to engage this population.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$10,000		

*Late Night events -
online streaming
events*

5.5% Overhead	\$550
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Subtotal New Request FY 2017-2018	\$10,550
--	-----------------

Florida International University
Student Government Association - FY 2017-2018 Budget Request
 updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Jose Marti Breakfast	E-mail:	kmontgom@fiu.edu
Representative:	Dr. Kerrie Montgomery	Advisor:	N/A
Room:	WUC 141	Advisor Contact Information:	N/A
Telephone:	305-919-5950	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$1,587
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2017-2018 Total Requested Amount:	\$1,587
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Jose Marti Scholarship Breakfast		\$1,504
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$83
Total		\$1,586.72

*Over budget:
 648
 private donation
 and charging
 non-FIU
 resulted in
 190 dollars*

Request for 2017-2018 for repeated events/items from 2016-2017 - NON-OCO items			
5.5% overhead charge is automatically calculated			
Amount	Number of Participants	Difference	Reason for Difference
\$1,504.00	100	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$82.72			OVERHEAD
\$1,586.72			

*Expenses
 Food - \$2,017*

*207 RSVPs to 38 RSVPs (17th)
 119 guests - 106 guests*

Held on Jan. 28th

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Jose Marti Breakfast	E-mail:	kmontgom@fiu.edu
Representative:	Dr. Kerrie Montgomery	Advisor:	N/A
Room:	WUC 141	Advisor Contact Information:	N/A
Telephone:	305-919-5950	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$1,587	2017-2018 Total Requested Amount:	\$1,587
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Event will take place in January 2017.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		

Student Government Associatio. 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Jose Marti Breakfast	E-mail:	kmontgom@fiu.edu
Representative:	Dr. Kerrie Montgomery	Advisor:	N/A
Room:	WUC 141	Advisor Contact Information:	N/A
Telephone:	305-919-5950	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$1,587	2017-2018 Total Requested Amount:	\$1,587
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2017-2018 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Jose Marti-Breakfast
Representative:	Dr. Kerrie Montgomery
Room:	WUC 141
Telephone:	305-919-5950
E-mail:	kmontgom@fiu.edu
Advisor:	N/A
Advisor Contact Information:	N/A

DETAIL JUSTIFICATION

The Jose Marti Scholarship Breakfast, which will be in its 18th year in 2018, is hosted annually at the Wolfe University Center on January 28th. The event is a celebration both to commemorate the birthdate of Cuban writer, poet, teacher, and patriot, Jose Marti, and to recognize recipients of the scholarship in his name at FIU. Jose Marti's legacy for the Cuban community and the International community is based on his work involving human rights and social justice. The commemoration of his life and work is intended to educate students and community members and raise awareness for his contributions to society. The Jose Marti Scholarship Committee is seeking funds in the amount of \$1504 (the same level of funding received in the 16-17 allocation) to provide breakfast and modest decorations for this event. Non-FIU affiliates will be charged a minimum of \$10 per person for attendance in order to assist in covering the expenses associated with the event.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	BBC Leadership Banquet	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$9,109	2017-2018 Total Requested Amount:	\$9,426
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Food	82	\$2,716	The event is scheduled to happen in April 2017 so we have not used the funding yet.	
2. Awards/Giveaways	82	\$1,163	The event is scheduled to happen in April 2017 so we have not used the funding yet.	
3. Event Supplies/Novelities	82	\$2,600	The event is scheduled to happen in April 2017 so we have not used the funding yet.	
4. Other/Entertainment/Yearbook	82	\$2,155	The event is scheduled to happen in April 2017 so we have not used the funding yet.	
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$8,634		

Student Government Association 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	BBC Leadership Banquet	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel Mack	Advisor:	Shontae White
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount \$9,109

2017-2018 Total Requested Amount: \$9,426

2017-2018 New Requests (never been funded) = **Detail/Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	BBC Leadership Banquet	
Representative:	Ivy Siegel Mack	
Room:	WUC 141	
Telephone:	305-919-5823	
E-mail:		0
Advisor:		0
Advisor Contact Information:	shwhite@fiu.edu	

DETAIL JUSTIFICATION

Last year we updated a few options and created a formal process for the awards being submitted through Roarysync, sent out a survey and revamped the student year book to engage the student more.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Panther Power	E-mail:	ppbbc65@fiu.edu
Representative:	Rosemona St Jean	Advisor:	Shontae White/ Rosemona St Juste
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-3708	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$13,057	2017-2018 Total Requested Amount:	\$13,005
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Fall Panther Power Hours (5)	800	\$1,226	Our numbers have been consistently growing with each hour. Also have a steady following -card swipe Roary birthday was more spirited this year with the activities, As homecoming has grown more marketing is done for this event. Spring has not occurred but the turn out was great and the swim team felt greatly supported. We only lost 1 game and were champions last year so need to further support our home campus sport Will have a week celebrating the complete student spirit (wholistic, fitness, culture, arts, etc) 4 Full Events Have not had these events yet but will be bigger than the fall.	
2. Roary Birthday	288	\$3,869		
3. Swim Meet	60	\$100		
4. Spirit Fest	Ant. 1000	\$3,200		
5. Spring Panther Power Hours (6)	Ant. 900	\$1,600		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$9,995		

Student Government Associatio 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Panther Power	E-mail:	ppbbc65@fiu.edu
Representative:	Rosemona St Jean	Advisor:	Shontae White/ Rosemona St Juste
Room:	WUC 141	Advisor Contact Information:	shwhite@fiu.edu
Telephone:	305-919-3708	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount **\$18,057**

2017-2018 Total Requested Amount: **\$18,005**

2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. NACA Spirit Workshop	4	\$2,000	Yes	To send the President, Vice President, secretary, Marketing to learn about Spirit. This three day institute is focused on building campus traditions and spirit at schools. This will also provide training for future leaders of PP
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$2,000		

5.5% Overhead \$110

Subtotal New Request FY 2017-2018 \$2,110

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Panther Power
Representative:	Rosemona St Jean
Room:	WUC 141
Telephone:	305-919-3708
E-mail:	ppbbc65@fiu.edu
Advisor:	Shontae White and Rosemona St. Juste
Advisor Contact Information:	shwhite@fiu.edu

DETAIL JUSTIFICATION

For the 2016-2017 year of panther power we have had full participation from the entire 5 member board. In the past the board was not as strong. The board had a 100% retention between fall and spring loosing no members. Panther Power has gained 4 committee members to help on their events and now holds a general body meeting once a month to invite interested members to join. This is to increase membership of the organization and to grow to encompass more students who want to spread the spirit of FIU. This year all of our event numbers have increased steadily and we have an increased following over the semester on our social networks. We are expanding Spirit week to more planned events to engage the students in numerous spirit ways. We continue to support the home football games, swim meets and some basketball games while promoting other sports that take place at FIU. Panther Power is currently in the process of creating a proposal to create a spirit guide for students to start building traditions as well. We are no longer the Panther Power of the past but unleashing the power of the future.

Florida International University
Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	E-mail:	ladames@fiu.edu
Representative:	Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	305-919-4057
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$194,965
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2017-2018 Total Requested Amount:	\$222,395
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Purpose for the 2016-2017 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Main Office		\$23,100
2. SGC Front Desk		\$23,500
3. President's Discretionary		\$2,500
4. V.P. Discretionary		\$2,500
5. Senate Discretionary		\$2,500
6. Finance Committee		\$10,419
7. Graduate Student Funding		\$10,500
8. SGC Lectures		\$60,000
9. SGC Travel		\$14,550
10. Vote Net Solutions		\$1,000
11. Public Relations		\$3,000
12. Signature Events		\$10,000
13. Intern program		\$475
14. Convocation Shirts		\$3,500
15. Training & Workshops		\$2,500
16. ASGA Membership		\$317
17. Three Computers		\$3,300
18. NY Times Readership Program		\$5,640
19. Homecoming Float		\$3,000
20. Cabinet Discretionary		\$2,500
21. OVERHEAD		\$10,164
Total		\$194,965.06

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON-OCO items			
5.5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$23,100.00		\$0.00	
\$28,000.00		\$4,500.00	to cover the change in the hourly rate in student staff
\$2,500.00		\$0.00	
\$2,500.00		\$0.00	
\$2,500.00		\$0.00	
\$10,419.00		\$0.00	
\$10,500.00		\$0.00	
\$80,000.00		\$20,000.00	
\$14,550.00		\$0.00	
\$1,000.00		\$0.00	
\$3,000.00		\$0.00	
\$9,000.00		(\$1,000.00)	\$1000 will go to the new line item for elections
\$475.00		\$0.00	
\$3,500.00		\$0.00	
\$2,500.00		\$0.00	
\$317.00		\$0.00	
\$3,300.00		\$0.00	
\$5,640.00		\$0.00	
\$3,000.00		\$0.00	
\$2,500.00		\$0.00	
\$11,456.56		OVERHEAD	
\$222,395			

- Speaker-55

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	E-mail:	ladames@fiu.edu
Representative:	Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	305-919-4057
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$19,955
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2017-2018 Total Requested Amount:	\$22,395
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2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Main Office		\$2,975
2. SGC Front Desk		\$7,535
3. President's Discretionary		\$0
4. V.P. Discretionary		\$0
5. Senate Discretionary		\$217
6. Finance Committee		\$1,486
7. Graduate Student Funding		\$3,729
8. SGC Lectures		\$11,000
9. SGC Travel		\$3,700
10. Vote Net Solutions		\$0
11. Public Relations		\$184
12. Signature Events		\$2,330
13. Intern program		\$0
14. Convocation Shirts		\$0
15. Training & Workshops		\$2,503
16. ASGA Membership		\$317
17. Three Computers		\$0
18. NY Times Readership Program		\$5,640
19. Homecoming Float		\$2,213
20. Cabinet Discretionary		\$606
Subtotal		\$44,435

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

amount spent form summer/fall. The bulk of fund will be used in spring semester

will be used in the spring semester for elections

the rest will be used in the spring

the dues are paid over the summer

will be used in the spring to replace 3 computers

all of these are used by the end of the spring semester

Student Government Association / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC	E-mail:	ladames@fiu.edu
Representative:	Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	305-919-4057
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$34,965
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2017-2018 Total Requested Amount:	\$22,595
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2017-2018 New Requests (never been awarded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Elections		\$2,500	yes	the new line item will give the elections committee their own budget to work with
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$2,500		
5.5% Overhead		\$138		
Subtotal New Request FY 2017-2018		\$2,638		

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC Emoluments	E-mail:	ladames@@fiu.edu
Representative:	Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	305-919-4057
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount **\$8,310**

2017-2018 Total Requested Amount: **\$38,525**

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Fall Stipends		\$33,896
2. Spring Stipends		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$33,896

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

<u>Justification</u>
estimation what has been used of December 2016
the rest of the stipends will be used by the end of the spring 2017

Student Government Associatic / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SGA BBC Emoluments	E-mail:	ladames@@fiu.edu
Representative:	Larissa Adames	Advisor:	Larissa Adames
Room:	WUC 301	Advisor Contact Information:	305-919-4057
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$81,940	2017-2018 Total Requested Amount:	\$88,525
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Organizations Council	E-mail:	kmeta003@fiu.edu
Representative:	President	Advisor:	Ivy Siegel Mack
Room:	WUC 141	Advisor Contact Information:	siegeli@fiu.edu
Telephone:	786-521-8451/ 305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$33,000	2017-2018 Total Requested Amount:	\$7,368
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Club Allocations	160+	\$4,475	In spite of the tedious process of the new online trainings and financial trainings, we have 21 orgs registered with 5 in the process. This puts us on a good track to our goal of 50 clubs.
2. Club Fairs and Special Events	200+	\$2,033	Fair amount of money was spent and in return we saw a great number in our attendance totals which increase from last year as afar as average students per event. We did this having 1 less club fair.
3. Council Awards	15	\$1,640	We will be celebrating the hard work of our organizations and e board.
4. General Meetings	78	\$652	Our general meetings were really sucessful as the attendance from last year grew vastly. In spring we expect our meetings to continue with the same numbers.
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
Subtotal		\$8,800	

Student Government Association, 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Student Organizations Council	E-mail:	kmeta003@fiu.edu
Representative:	President	Advisor:	Ivy Siegel Mack
Room:	WUC 141	Advisor Contact Information:	siegel@fiu.edu
Telephone:	786-521-8451/ 305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$33,000	2017-2018 Total Requested Amount:	\$47,368
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2017-2018 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Office Supplies	8	\$274	Yes	Office supplies help make our jobs easier and more efficient.
2. Club Flyers	8	\$190	Yes	Club Flyers are essential in marketing SOC throughout the campus to our students.
3. Give Aways	400+	\$1,115	Yes	Give aways keep students coming, so were going to need a big budget to purchase a lot of give aways. As of now our budget is tight it is difficult to purchase them.
4. Trainings/Conferences/Development for E-board	6	\$1,000		This is needed to attend conferences and learn leadership skills.
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$2,573		
5.5% Overhead		\$142		
Subtotal New Request FY 2017-2018		\$2,715		

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Organizations Council
Representative:	President
Room:	WUC 141
Telephone:	786-521-8451/
E-mail:	kmeta003@fiu.edu
Advisor:	Ivy Siegel Mack
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

The 2017-2018 school years has had a good start for SOC so far. The council came up with an easier and faster process for student to get involve on campus by making it possible for students to take both Training online and reducing the required E-Board member to start an organization from seven to three members. Because of these changes we have seen a great show of participation from our clubs during the fall semester and expected even more for the spring semester. However, we ended the fall semester on a thin line because of how tight our budget was this year. We managed to hold one less event then last school year but still ended up impacting more than half of our budget. Throughout the semester we held three workshops, two fairs, and an event in Bay View that turned out successful. We saw a great turn around in our student atendance and ativity at our events. . The workshops inform and introduce our members to our rules and regulation, resumes tactics, and different social media Ideas. Our fairs gave them the opportunity to network between themselves and advertise their clubs to student. With the help of our liaison to remind, and guides the club throughout the semester we made the impossible happen and looking better to the future clubs on campus more. The council plan to reach beyond the horizon for the upcoming semester and the future. We are working on different ideas to reach out to every student on campus, eventhe online students at BBC. With an increasing expectation of clubs for the spring semester and a future project to increase the organization even more on campus, we would like to request more funds then we are currently struggling with to support our clubs. An increase on the amount of SOC funds, will benefit both SOC and the Organization on campussignificantly. We would be able to funds our clubs more, plan different workshops to teach them how to manage a club successfully, and create more events to advertise the clubs and SOC. We hope to also create both an online and Bay View organizations on our campus, each would help bring great signigance to our campus and cater to a specific group of students. This year, we would like to request 10,000 dollars more than last year, increasing our total for the next year to .We hope to count on SGA as our partner to help make FIU a better place for our current and our future students.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SPC BBC	E-mail:	fjean043@fiu.edu
Representative:	Fabiola Jean-Baptiste	Advisor:	Yselande Pierre
Room:	WUC 141	Advisor Contact Information:	ypierre@fiu.edu
Telephone:	305-919-5280	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount: \$94,930

2017-2018 Total Requested Amount: \$15,843

2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures:	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Fallfest/Attendance	770	\$17,115		
2. Hispanic Heritage Celebration	100	\$300		
3. Halloween Horror Nights	216	\$9,700		
4. Affair of the Arts	0	\$0		Spring Semester
5. FIU Live Week	0	\$0		Spring Semester
6. Comedy	0	\$0		Spring Semester
7. Bayfest	0	\$0		Spring Semester
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$27,115		

Student Government Association / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	SPC BBC	E-mail:	tjean043@fiu.edu
Representative:	Fabiola Jean-Baptiste	Advisor:	Yselande Pierre
Room:	WUC 141	Advisor Contact Information:	ypierre@fiu.edu
Telephone:	305-919-5280	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount **\$194,430**

2017-2018 Total Requested Amount: **\$315,843**

2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. SPC Step Show	500+	\$12,000	Yes	The student body at BBC would like to see more Greek programming on our campus.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$18,000		

5.5% Overhead - \$990

Subtotal New Request FY 2017-2018 \$18,990

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

Budget Request FY 2017-2018

This request is dedicated to enhance services to FIU online students. Please ensure that your request for funds is targeted towards this strategic goal

Department/Organization Name:	Student Programming Council
Contact Name:	Fabiola Jean-Baptiste
Email:	fjean043@fiu.edu
Phone #:	305-919-5280
Title of Request:	Halloween Horror Nights for Online Students
Description of Request:	Requesting funds to cover the cost of online students who would like to attend our Halloween Horror Nights trip to Universal Studios in Orlando, FL

Request Amount:	
Salaries	\$ -
OPS	\$ -
Other Expenses	\$ 6,000.00 <u>Covers ticket cost and transportation</u>
Total Request Amount:	\$ 6,000.00

Will project/event recur in future years?	Yes
Benefit to online students:	Online students can physically attend a program with FIU and enjoy the participating with other members of the student body.
What are the anticipated expected outcome?	We anticipate 50+ online students.

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	gitello@fiu.edu
Representative:	Giovanna Tello	Advisor:	
Room:	ACI 180	Advisor Contact Information:	
Telephone:	305-919-5373	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$639
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2017-2018 Total Requested Amount:	\$1,000
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2016-2017 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. BBC Majors Reception	100*	\$0	Funds will be used to provide foor for staff and students present at the event. Everyone in attendance will be asked to write their name on a sign-in sheet provided and asked to visit at least two different stations.
2. BBC Undergraduate Education Open House	50*	\$0	Funds will be used to provide finger food for staff and students present at the event. Everyone in attendance will be asked to write their name on a sign-in sheet provided. Additional funds will be provided by Dr. Morgan.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association / 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	gitello@fiu.edu
Representative:	Giovanna Tello	Advisor:	
Room:	ACI 180	Advisor Contact Information:	
Telephone:	305-919-5373	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount	\$699
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2017-2018 Total Requested Amount:	\$1,000
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2017-2018 New Requests (never been funded): **Detail Justification:**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Common Reading Author - Student Leader Meet n' Greet	50	\$285	Yes	The fee will fund the food for the Common Reading Author Student Leadership Meet n' Greet at BBC.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.				
Subtotal		\$285		
5.5% Overhead		\$16		
Subtotal New Request FY 2017-2018		\$301		

**2017-2018 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Undergraduate Education	
Representative:	Giovanna Tello	
Room:	ACI 180	
Telephone:	305-919-5373	
E-mail:	gitello@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

BBC Majors Reception: This event is being planned with the hope of achieving two main objectives: 1) Allow undergraduate students who are exploratory to meet and interact with advisors from the different academic units at BBC. Hopefully, this will get them thinking of different majors and could help them decide. 2) This event will allow exploratory students to meet someone within their major/department and answer any question they may have about their program. **Undergraduate Education Open House:** This event gives students and staff the opportunity to interact with Undergraduate Education Staff as well as learn more about the resources we provide. It is a chance for us to serve students better and provide them with all the knowledge they need to succeed here at FIU. **Common Reading Author - Student Leader Meet n' Greet:** This event gives student leaders at BBC the opportunity to meet with the author of the Common Reading Program in a more intimate setting. Here, student leaders will be able meet one-on-one with the Common Reading Author to learn more about the author and his/her journey. Many of the student leaders at BBC have interactions with the first-year student population at FIU. This event can allow our student leaders to have a stronger understanding of the transition first-year students face and how they may be able to support them through their specific roles on campus.

Florida International University
Student Government Association - FY 2017-2018 Budget Request
 updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS DAY COMMITTEE	E-mail:	xvegag@fiu.edu, sojeda@fiu.edu, maistrom@fiu.edu
Representative:	Sebastian Ojeda, Marcy Alstrom, Gisela Vega	Advisor:	Gisela Vega
Room:	WUC 253	Advisor Contact Information:	xvegag@fiu.edu
Telephone:	305-919-5361	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount: \$3,325

2017-2018 Total Requested Amount: \$3,791.77

Purpose for the 2016-2017 Allocation:
 Highlight by major dollar amount and/or by importance of mission:

Event / Item	Number of Participants	Allocated Amount
1. Event / Item	160	\$0
2. Event / Item	160	\$0
3. World AIDS Day Event Food	160	\$1,190
4. World AIDS Day Event Speaker/Quilt Display	160	\$360
5. World AIDS Day Event bubbles Give-aways	160	\$169
6. World AIDS Day Event T-SHIRTS	160	\$0
7. World AIDS Day Misc. Decorations/Supplies/Marketing	160	\$0
8. World AIDS Day Event water bottles Give-aways	160	\$509
9. World AIDS Day Quilt return shipping	160	\$40
10. World AIDS Day Butterflies	160	\$0
11. World AIDS Day Quilting supplies	160	\$119
12. World AIDS Day Cake	160	\$0
13. World AIDS Day photos & frames	160	\$115
14. World AIDS Day wrap up luncheon	160	\$200
15. World AIDS Day red ribbon pins & gift Bags	160	\$450
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$173
Total		\$3,324.77

Structure events to outside speaker in Panther

Request for 2017-2018 (for repeated events/items from 2016-2017) - NON OCO items
 5.5% overhead charge is automatically calculated

Amount	Number of Participants	Difference	Reason for Difference
\$0.00	200	\$0.00	
\$0.00	200	\$0.00	
\$1,500.00	200	\$310.00	based on increased cost of food and number of students.
\$600.00	200	\$240.00	Quilt Prices have increased and discounted price is no longer guaranteed.
\$168.50	200	\$0.00	
\$500.00	200	\$500.00	This was an inkind donation this year, may not be next year
\$80.00	200	\$80.00	This was an inkind donation this year, may not be next year
\$509.00	200	\$0.00	
\$40.00	200	\$0.00	
\$110.00	200	\$110.00	Didn't order this year, but would like to have for the dedication potentially next year.
\$118.94	200	\$0.00	
\$150.00	200	\$150.00	This was an inkind donation this year, may not be next year
\$115.00	200	\$0.00	
\$200.00	200	\$0.00	
\$450.00	200	\$0.00	
\$0.00	0	\$0.00	
\$0.00	200	\$0.00	
\$0.00	200	\$0.00	
\$0.00	200	\$0.00	
\$249.78		OVERHEAD	
\$3,791.77			

Student Government Association - FY 2017-2018 Budget Request

updated on 11/07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS DAY COMMITTEE	E-mail:	xvegag@fiu.edu, sojeda@fiu.edu, malstrom@fiu.edu
Representative:	Sebastian Ojeda, Marcy Alstrom, Gisela Vega	Advisor:	Gisela Vega
Room:	WUC 253	Advisor Contact Information:	xvegag@fiu.edu
Telephone:	305-919-5361	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount **\$3,325**

2017-2018 Total Requested Amount: **\$4,735**

2016-2017 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. Event / Item	163 card swipe	\$0
2. World AIDS Day Event Food	163 card swipe	\$1,190
3. World AIDS Day Event Speaker/Quilt Display	163 card swipe	\$360
4. World AIDS Day Event bubbles Give-aways	163 card swipe	\$169
5. World AIDS Day Event T-SHIRTS	163 card swipe	\$0
6. World AIDS Day Misc. Decorations/Supplies/Marketing	163 card swipe	\$0
7. World AIDS Day Event water bottles Give-aways	163 card swipe	\$509
8. World AIDS Day Quilt return shipping	163 card swipe	\$40
9. World AIDS Day Butterflies	163 card swipe	\$0
10. World AIDS Day Quilting supplies	163 card swipe	\$119
11. World AIDS Day Cake	163 card swipe	\$0
12. World AIDS Day photos & frames	163 card swipe	\$115
13. World AIDS Day wrap up luncheon	163 card swipe	\$200
14. World AIDS Day red ribbon pins & gift Bags	163 card swipe	\$450
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$173
Subtotal		\$3,325

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

Justification

Budget was reallocated based on the actual amount received from SGA

Student Government Association / 2017-2018 Budget Request

updated on 07/16

INFORMATION MUST BE TYPED

Organization Name:	World AIDS DAY COMMITTEE	E-mail:	xvegag@fiu.edu, sojeda@fiu.edu, malstrom@fiu.edu
Representative:	Sebastian Ojeda, Marcy Alstrom, Gisela Vega	Advisor:	Gisela Vega
Room:	WUC 253	Advisor Contact Information:	xvegag@fiu.edu
Telephone:	305-919-5361	Is this request MMC, BBC or University Wide?	BBC

2016-2017 Allocated Amount: \$3,325

2017-2018 Total Requested Amount: \$4,750

2017-2018 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.			
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2017-2018		\$0	

**Historical Data - Student Government Association
Biscayne Bay Campus Budget Allocations**

FY 2014 through FY 2018
as of 1-24-17

BBC REQUESTS	ACTUAL BUDGET 2013-2014	ACTUAL BUDGET 2014-2015	ACTUAL BUDGET 2015-2016	ACTUAL ALLOCATION 2016-2017	REQUESTED BUDGET 2017-2018	REQUESTED Special Projects 2017-2018	REQUESTED Online Budget 2017-2018	REQUESTED TOTAL
Bay Vista Hall Council (closed)	\$14,765	N/A	N/A	N/A	N/A			\$0
Bayview Hall Council					\$2,638			\$2,638
BBC AVP				\$0	\$0			\$0
Broward Campus - SGA	\$56,232	\$76,557	\$52,051	\$49,037	\$61,835		\$5,275	\$67,110
Campus Life - Operations (BASE)	\$157,354	\$157,354	\$351,090	\$173,185	\$173,185	\$1,583	\$7,913	\$182,680
Campus Life - Marketing	\$39,922	\$40,090	\$36,398	\$34,000	\$37,165			\$37,165
Campus Life - Programming	\$80,000	\$80,000	\$106,341	\$71,000	\$85,666			\$85,666
Campus Life Total	\$277,276	\$277,444	\$493,829	\$278,185	\$296,016			\$296,016
Career Services (moved to Uwide)	\$24,284	\$24,284	\$0	\$0	\$0			\$0
Jose Marti Scholarship celebration	\$1,583	\$1,583	\$1,504	\$1,504	\$1,587			\$1,587
Leadership Awards Banquet	\$11,000	\$11,002	\$10,452	\$8,452	\$9,426			\$9,426
MPAS - STARs (moved Uwide)	\$4,725	\$5,000	\$4,750	\$3,750	\$0			\$0
Panther Power	\$17,955	\$17,955	\$17,057	\$13,057	\$18,005			\$18,005
SGC, Main Office, Lectures, NY Times	\$255,273	\$239,965	\$224,965	\$194,965	\$222,395			\$222,395
SGC Emoluments	\$82,275	\$82,910	\$82,910	\$81,910	\$88,525			\$88,525
Student Organization Council	\$37,000	\$37,000	\$37,000	\$33,000	\$47,368			\$47,368
Student Programming Council	\$217,000	\$217,000	\$202,430	\$194,430	\$309,843		\$6,000	\$315,843
Undergraduate Studies	\$632	\$700	\$700	\$700	\$1,000			\$1,000
World AIDS Day		\$3,500	\$3,325	\$3,325	\$4,791			\$4,791
TOTAL	\$1,000,000	\$1,000,540	\$1,130,973	\$862,315	\$1,063,429	\$1,583	\$19,188	\$1,084,199

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2016-2017

September 19, 2016

REVENUE SOURCES

ESTIMATED FEES from FIU Online (net of waivers and bad debt) 1,147,364

GRAND TOTAL - REVENUE SOURCES 1,147,364

ACBA Commitment - .05% 0

Fixed Expenses - PAYROLL SALARIES A&P AND USPS 0

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	256,798	
STUDENT & RECREATION CENTERS	157,755	
Total University Wide		414,553

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES	0	
Total Modesto Maidique Campus		0

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	0	
Total Biscayne Bay & Broward Campuses		0

GRAND TOTAL 414,553

Balance after University Wide Allocation	732,811
Modesto Maidique Campus Allocation	0
Biscayne Bay Campus Allocation	0

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

Campus Life MMC - Online Engagement	30,000
Center for Leadership & Service - Academy of Leaders 2.0	10,000
MPAS - Webinars	4,600
MPAS - Retention Program	0
Office of the Provost - LMS Help Desk (1)	143,062
Office of the Provost - Social Innovation	0
Student Conduct and Conflict Resolution - SCCR Online Resources Library	5,000
Student Media - Online Student Jobs and Internships	64,136

TOTAL OPERATING EXPENSES

256,798

STUDENT CENTERS:

Graham University Center	
Staff for new Welcome Center	0
Live Streaming in GC Pit	10,736
PantherBot	0
Zoomph Interactive Software	3,000
Video Conferencing-enabled Study Room (2)	24,945

Wolfe University Center - Student engagement w/ live streaming	74,074
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RECREATION CENTERS:

Wellness and Recreation Center, BBC - Wellness and Fitness Video Series	25,000
Wellness and Recreation Center, MMC - Software for registration/payment online	20,000

TOTAL STUDENT AND RECREATION CENTERS

157,755

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

414,553

University Wide Proviso Language 2016-2017

- (1) **Office of the Provost - LMS Help Desk:** \$143,062 provided to the Office of the Provost request for the LMS help desk student support team be used for the funding of OPS positions only.

- (2) **GC - Video Conferencing-enabled Study Room:** GC must develop a policy that states that students with majority of classes online must have priority over the use of the room. Such policy must be reviewed and approved by SGA leaders.

February 14, 2017

To whom it may concern:

My name is Meredith Marseille and I am the SGC-BBC Comptroller for the 2016-2017 academic year. On behalf of the Student Government Council, here on the Biscayne Bay campus and our SGC-BBC Chief of Staff, Natalia Bertok, I am writing to you about a space that we would like to make more functional and student-friendly.

We are interested in revamping the second floor Patio Lounge between Academic Building One and the Wolfe University Center.

Students know this space as the Patio Lounge; we propose transforming the name to Zen Garden. Someone once said, "Worrying does not take away tomorrow's troubles, it takes away today's peace." As students ourselves, we know the amount of stress college students can experience, particularly during finals and midterm week. SGC-BBC would like the opportunity to provide our FIU students with a space that is not only relaxing, but also conducive to a quiet studying environment.

The space currently includes five picnic tables, sitting about 5-6 people. We propose placing them throughout our beautiful green space in direct view of our amazing Biscayne Bay. This will serve as more seating spaces for those who wish to enjoy the outdoors.

In that empty space, we would like to include the following:

- Patio furniture lounge sets, made to seat four (made of wicker, weather-resistant and rust-resistant) - \$1,500 - \$2,000
- Pillows/Cushions/Accessories (decorated in our blue and yellow school colors to showcase FIU pride)- \$1,000 - \$1,200
- Two – three dining sets (made to seat 3 people) - \$1,400 - \$1,600
- Black chalkboard wall (to inspire positivity) - \$1,200
- Plants - \$500 - \$600
- 100 feet hose - \$50-80 (unless we have sprinklers, to water the place)

All of our furniture will be wicker and both weather and rust resistant with little to no maintenance. We also want to include plants that will attract butterflies, similar to our Butterfly Garden behind the pool. These plants will be native to this region, since the plants that are currently there are not native with the assistance from Nick Ogle, from School of Environment, Arts and Society; native plants will be provided for the Zen Garden.



FLORIDA INTERNATIONAL UNIVERSITY

We are also asking for gardening equipment to help with the removal of the non-native plants and planting of the native plants. We would like to get the students involved in this process, so we are arranging that this occur during our semester held event, Day on the Bay, where we gather students to clean up the garbage near the bay. We would have a group dedicated to planting our native plants in our Zen garden.

The maintenance of said place would involve very little. The plants need to be watered every few days or so and the chalkboard wall to be cleansed every weekend or end of the week.

Before implementing our ideas for the Zen Garden, we ask that the floor be power washed and that we are providing a list of approved vendors that are appropriate to use when purchasing the furniture for this space.

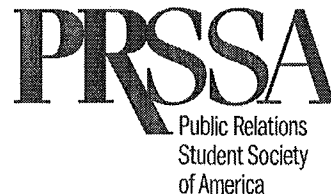
We implore you to consider this proposal and its benefits to our students as this can become a go-to place for students to put their mind at ease.

January 2017

TO: PRSSA Chapter Presidents and Faculty Advisers

FROM: Jeneen Garcia, Executive Director PRSSA

RE: **March 2017 National Membership Dues. Deadline: March 1**



Below you will find the March 2017 Chapter Information sheet and instructions. Read the instructions carefully and submit your dues by March 1, 2017. The Chapter Information sheet is used not only to collect dues, but it is also our source for correct information about each Chapter. It is vital to help us provide benefits to your Chapter and its members.

PRSSA membership offers many exciting opportunities, and those who are active and take advantage of National and regional events, the Internship Center, competitions, scholarships and awards and leadership opportunities can attest to the significance of PRSSA membership. Your experience in PRSSA is important. If you have any suggestions, questions or problems that you would like to discuss, contact National Headquarters at (212) 460-1474 or prssa@prsa.org.

Submitting Dues

Follow these instructions to submit dues correctly.

- Ensure the Chapter Information Sheet is filled out completely.
- Record the name, address, graduation date, email address and phone number for each member in the Member List (XLS). **Do not list members who paid dues in November 2016.** The Member List can be downloaded at <http://www.prssa.prsa.org/chapters/leaders/dues/>.
- Attach both documents to one email and send to prssadues@prsa.org.

Collecting Dues

Follow these instructions to submit your dues payment correctly.

- PRSSA National dues are \$55 per person annually. If a student pays this dues period, their membership is active March 1, 2017 to Feb. 28, 2018.
- PRSSA National dues should be collected by your Chapter treasurer.
- PRSSA National dues must be submitted in a lump sum. Individual payments will not be accepted.
- The dues check must be a cashier's check, PRSSA Chapter check, university-authorized check or money order for the total amount. Personal checks will not be accepted.
- Make checks payable to "PRSSA." Ensure that your school's name is written on the check.
- Include a hard copy of the completed Chapter Information Sheet with your payment.

Dues and fees to PRSSA are deductible as ordinary business expenses, as provided by law, but dues and fees to PRSSA are not deductible as charitable contributions for federal income tax purposes.

Reminders

Before mailing the dues form and dues payment to PRSSA Headquarters, ensure the following:

- All sections of the Chapter Information sheet and Member List are filled out completely.
- You have provided an email address for each member.
- The Chapter Faculty and Professional Advisers listed are current PRSA members. The Faculty Adviser must teach at least one class at your school and your Professional Adviser must have at least five years of public relations experience or be Accredited. The Faculty Adviser and Professional Adviser may **NOT** be the same person.
- The check accompanying the Chapter Information sheet totals \$55 for each student listed and is payable to "PRSSA."
- You have kept a copy of your forms for your Chapter's records.

Mail your form and payment to PRSSA National, 120 Wall Street, 21th Fl., New York, NY 10005.

Deadline: March 1, 2017

March 2017 Chapter Information

Enclosed with this form is a single check (see requirements on previous page) for \$ _____, equal to the total PRSSA National dues of \$55 for each student who is submitting dues for this dues period.

School _____

Chapter _____ Website _____

Chapter President _____

Phone _____ Email _____

Full Address _____

Vice President _____ Email _____

Secretary _____ Email _____

PR Director _____ Email _____

Treasurer _____ Email _____

Faculty Adviser _____ PRSA Member? Yes No

Faculty Adviser Mailing Address _____

Phone _____ Email _____

Professional Adviser(s) _____ PRSA Member? Yes No

Phone _____ Email _____

PRSA Sponsor Chapter _____

Student-run Firm (if applicable) _____

Firm Director _____ Email _____

Chapter Newsletter (if applicable) _____

Editor _____ Email _____

1. How often does your Chapter meet?

- Weekly Biweekly
 Monthly Other

2. How often does your eBoard meet?

- Weekly Biweekly
 Monthly Other

3. Do you have at least 10 members in your Chapter (including those joining now)?

- Yes No

4. Has your Professional Adviser earned Accreditation or have at least five years professional experience?

- Yes No

5. How much are your Chapter dues? _____
(Do not include \$55 PRSSA National dues)

6. When was the last time your Chapter reviewed the National Bylaws?

- This year Last year
 ≥ 3 years Never

7. How often does your Chapter participate in PRSA functions?

- At least once a month
 Twice a semester
 Once a semester
 Less than once a semester
 Never

8. About how many of your members become PRSA Associate Members?

- 0-14% 15-29%
 30-45% More than 45%

**Historical Data - Student Government Association
University Wide Budget Allocations**

FY 2014 through FY 2018
as of 2-21-17

UNIVERSITY WIDE REQUESTS	ACTUAL ALLOCATION 2014-2015	ACTUAL ALLOCATION 2015-2016	ACTUAL FY 2016-2017 ALLOCATIONS					REQUESTED FY 2017-2018				AMOUNT DIFFERENCE	
			MAIN	ONE TIME from FY 15-16	ONE TIME from ACB	ONLINE PART I	ONLINE PART II	TOTAL	MAIN	PROJECTS	ONLINE		TOTAL
ACB - Main reserve							\$503,923	\$503,923				\$0	(503,923)
Alternative Breaks	\$77,000	\$70,000	\$70,000					\$70,000	\$118,011			\$118,011	48,011
Black Student Union	\$80,000	\$70,000	\$70,000					\$70,000	\$141,118		\$5,000	\$146,118	76,118
BMI License	\$32,705	\$33,760	\$35,617					\$35,617	\$37,980			\$37,980	2,363
Campus Life MMC							\$30,000	\$60,000	\$90,000	\$0		\$0	(90,000)
Campus Life BBC								\$14,479	\$14,479				(14,479)
Career Services Uwide (BASE)	\$0	\$620,434	\$621,207	\$11,767				\$632,974	\$626,239			\$626,239	(6,735)
Center for Leadership & Service (BASE)	\$242,193	\$200,435	\$232,109				\$10,000	\$242,109	\$232,109	\$46,504	\$20,000	\$298,613	56,504
Changemaker Initiative								\$40,000	\$40,000				(40,000)
Common Reading - Undergrad Ed.	\$686	\$0	\$0					\$0	\$0			\$0	0
Convocation		\$36,925	\$43,255					\$43,255	\$45,634			\$45,634	2,379
Dance Marathon	\$2,000	\$3,000	\$4,000					\$4,000	\$4,000			\$4,000	0
Debate Team previously under MMC			\$0	\$25,000				\$25,000	\$0			\$0	(25,000)
Diversity Day	\$8,000	\$7,600	\$7,600					\$7,600	\$10,302			\$10,302	2,702
FIU in DC Comms								\$0	\$136,095			\$136,095	136,095
FIU IN DC Leadership			\$0	\$13,715				\$13,715	\$189,134			\$189,134	175,419
FIU Libraries								\$30,000	\$30,000				(30,000)
Freshman Luau	\$11,000	\$10,450	\$10,450					\$10,450	\$12,560			\$12,560	2,110
FIU Online							\$143,062	\$0	\$143,062		\$380,237	\$380,237	237,175
Graham University Center (BASE)	\$2,524,684	\$2,604,142	\$2,622,735	\$57,330	\$77,542	\$38,681	\$42,889	\$2,839,177	\$2,641,514	\$702,342	\$0	\$3,343,856	504,679
Homecoming	\$550,000	\$425,000	\$0	\$425,000				\$425,000	\$451,178		\$15,000	\$466,178	41,178
Honors College	\$0	\$0	\$0					\$0	\$2,637			\$2,637	2,637
ISSS	\$52,232	\$44,200	\$0	\$44,200				\$44,200	\$48,592			\$48,592	4,392
Marching Band	\$7,000	\$0	\$0					\$0	\$0			\$0	0
Miss FIU Scholarship Pageant	\$6,805	\$6,465	\$6,805					\$6,805	\$10,158			\$10,158	3,353
Multicultural Programs & Services	\$69,822	\$65,000	\$65,000				\$4,600	\$69,600	\$88,251			\$88,251	18,651
Office of Study Abroad								\$2,000	\$2,000				(2,000)
Orgsync	\$20,045	\$22,155	\$30,068					\$30,068	\$37,453			\$37,453	7,385
Order of the Torch	\$1,055	\$1,002	\$1,000					\$1,000	\$0			\$0	(1,000)
Orientation & Parent Programming	\$207,788	\$235,618	\$205,000	\$2,488				\$207,488	\$410,511			\$410,511	203,023
Wellness and Recreation Ctr. - MMC (BASE)	\$1,723,214	\$2,728,915	\$1,818,633	\$848,867	\$52,750	\$20,000		\$2,740,250	\$2,656,760	\$290,236	\$35,000	\$2,981,996	241,746
Wellness and Recreation Ctr. - BBC (BASE)	\$1,027,548	\$1,032,792	\$1,037,144	\$12,661			\$25,000	\$1,074,805	\$1,041,540	\$44,000		\$1,085,540	10,735
Relay for Life	\$2,000	\$3,000	\$4,000					\$4,000	\$5,582			\$5,582	1,582
SAGA	\$4,000	\$4,000	\$4,000					\$4,000	\$6,579			\$6,579	2,579

Historical Data - Student Government Association
 University Wide Budget Allocations
 FY 2014 through FY 2018
 as of 2-21-17

UNIVERSITY WIDE REQUESTS	ACTUAL ALLOCATION 2014-2015	ACTUAL ALLOCATION 2015-2016	ACTUAL FY 2016-2017 ALLOCATIONS					REQUESTED FY 2017-2018				AMOUNT DIFFERENCE		
			MAIN	ONE TIME from FY 15-16	ONE TIME from ACB	ONLINE PARTI	ONLINE PARTII	TOTAL	MAIN	PROJECTS	ONLINE		TOTAL	
SGA Intern Retreat	\$10,550	\$9,000	\$9,000						\$9,000	\$11,110			\$11,110	2,110
Student Ambassadors	\$15,298	\$8,750	\$0	\$10,000					\$10,000	\$26,618		\$2,500	\$29,118	19,118
Student Conduct & Conflict Resolution	\$16,384	\$12,255	\$12,000				\$5,000		\$17,000	\$25,515			\$25,515	8,515
Student Handbook	\$42,200	\$42,200	\$37,000						\$37,000	\$37,000			\$37,000	0
Student Life Awards	\$16,880	\$13,500	\$13,500						\$13,500	\$15,082			\$15,082	1,582
Student Media (BASE)	\$322,292	\$282,500	\$282,500	\$950	\$12,293	\$64,136			\$359,879	\$282,500	\$61,000	\$64,136	\$407,636	47,757
University Wide Leadership	\$44,310	\$38,500	\$38,500						\$38,500	\$38,500			\$38,500	0
Wolfe University Center (BASE)	\$1,704,934	\$2,123,386	\$1,878,069	\$34,418	\$96,881	\$74,074	\$39,520		\$2,122,962	\$1,889,869	\$396,000	\$116,704	\$2,402,573	279,611
Women's Center & CLS BBC									\$0	\$178,930			\$178,930	178,930
Women's Center	\$42,183	\$66,006	\$68,000						\$68,000	\$142,181			\$142,181	74,181
TOTALS	\$7,837,260	\$9,788,198	\$9,227,192	\$1,486,396	\$239,466	\$414,653	\$732,819		\$12,100,418	\$11,601,242	\$1,540,082	\$638,577	\$13,779,901	1,679,483

NOTES FOR FY 17-18

- 1) GC still working with original budget of \$1,000,000 (relocation of office suites) to be from A&S fee increase
- 2) Wellness and Recreation Ctr MMC includes 3rd Installment of \$831,802 for the mezzanine level track

SGA BUDGET HEARING REQUEST

CLS AT A GLANCE:

- ✓ Our vision is to develop students for engagement in life long leading, service, and learning.
- ✓ Our mission is to provide students with developmental and experiential opportunities that foster leadership, action, and community engagement and community engagement.
- ✓ 2 campus locations
- ✓ Fully funded by A & S fees
- ✓ CLS is supported by soft funding from Academic Affairs and Foundation Gifts to supplement student programs.

SPECIALBUDGET REQUEST #1: \$15,000.00

- ✓ Replace GC 2210 Student Office Card Swip
- ✓ Install a card swipe for the student food pantry.

SPECIALBUDGET REQUEST #2: \$31,504.00

- ✓ To support the other half of the Ashoka U Changemaker Initiative Position.

Private donors *FIU and Miami-Dade*
Ichange FIU *FIU startup*

ONLINE BUDGET REQUEST: \$20,000.00

- ✓ Student Leadership Summit Virtual Ticket
Academy of Leaders: 2.0 Track

Leadership Summit



Student Affairs

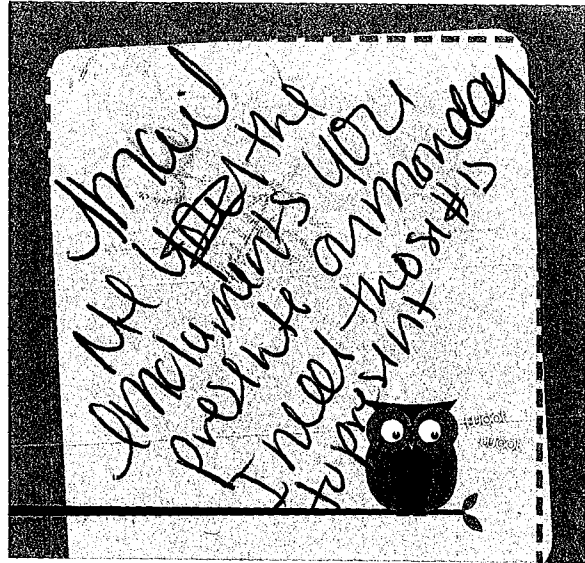
Center for Leadership and Service

CENTER FOR LEADERSHIP & SERVICE
GC 242/WUC 353
305-348-6995/305-919-5360
CLS@FIU.EDU/LEADSERVE.FIU.EDU

Reminders

- Email Elias - quotes - revenue, accounting
- ~~• Graham Center - Sandy - priorities~~
- Bathroom - last priority

Aim for 950,000 or
higher



STUDENT GOVERNMENT ASSOCIATION
Biscayne Bay Campus Hearings
Friday, February 10, 2017
WUC 221

Time	Department	Contact Person
9:30 AM	Student Organization Council	Dijon Charles
9:45 AM	Campus Life Main	Kerrie Montgomery
10:00 AM	World Aids Day	Sebastian Ojeda
10:15AM	Campus Life Marketing	Andres Bermeo
10:30 AM	Jose Marti Scholarship Breakfast	Kerrie Montgomery
10:45 AM	Undergraduate Education	Giovanna Tello
11:00AM	Panther Power	Shontae White
11:15AM	Leadership Banquet	Ivy Siegel
11:30AM	Broward SGA	Diana Arcentales
11:45 AM	Campus Life Programming	Ivy Siegel
12:00PM	Student Programming Council	Yselande Pierre
12:15PM	SGC Emoluments	Larissa Adames
12:30PM	SGC BBC	Larissa Adames
12:45PM	Bayview Hall Council	Larissa Adames/Meredith Marseille
1:00 - 2:00 PM	LUNCH BREAK	

STUDENT GOVERNMENT ASSOCIATION
University Wide Hearings
Wednesday, February 1, 2017
GC 325

Time	Department	Contact Person
9:00 AM	Student Conduct and Conflict Resolution	Amanda Torres
9:15 AM	Black Student Union	Marissa Lucchesi
9:30 AM	Center for Leadership and Service	Patricia T Lopez-Guerrero
9:45 AM	Multicultural Programs	Dorret Sawyers
10:00 AM	Graham University Center	Sanyo Mathew
10:15AM	SAGA	Marissa Lucchesi
10:30 AM	Wellness and Rec Center BBC	Elias Bardawil
10:45 AM	Student Media	Robert Jaross
11:00AM	Student Ambassadors	Beatriz Newborn
11:15AM	Diversity Day	Diann Newman
11:30AM	Orientation & Parent Program	Amy Kay
11:45 AM	ISSS	Ted Randall
12:00PM	Honors College	Umer Rahman
12:15PM	Relay for Life	Patricia T Lopez-Guerrero
12:30PM	Homecoming	Stephanie Miller
12:45PM	Freshman Luau	Ivy Siegel
1:00 - 2:00 PM	LUNCH BREAK	
2:00PM	Student Life Awards	Bronwen Pelaez
2:15PM	Women's Center	Bronwen Pelaez
2:30PM	Women's Center & CLS BBC	Bronwen Pelaez / Patty Lopez-Guerrero
2:45PM	Dance Marathon	Kaleen Martinez
3:00PM	Alternative Breaks	Nashira Williams
3:15PM	Wellness and Rec Center MMC	Charles Judkins
3:30PM	FIU Online	Lia Prevolis
3:45 PM	Wolfe University Center	Scott Jones
4:00PM	Orgsync	Ayana Wilson
4:15 PM	FIU in DC	Ethan Starkey
4:30 PM	SGA Intern Program	Larissa Adames
4:45 PM	Mr. and Mrs. FIU Scholarship Pageant	Shannonlee Rodriguez
5:00 PM	BMI, Convocation, Student Handbook, Uwide Retreat	Jose Toscano
5:15 PM	Finance and Human Resources	Matilde Gramling

Expectations of SGA University-Wide Budget Committee

The following are general expectations related to students' participation in the A&S Budget Request Process. These expectations have been compiled by advisors, as a way of encouraging the most effective and efficient budget process. Additional expectations will be solicited from participating students prior to the start of hearings.

Expectations:

- Have predetermined guidelines as to what should be considered University Wide and what should be campus specific.
- Prioritize the importance of the funding as it relates to the majority of the students. View the budget as to what was allocated, how the funds were used and to what extent it benefited the student body.

Best Practice

Students participating in the A&S Budget hearings are expected to:

- Be prepared by reviewing the budget information and noting pertinent questions that you want answered at the hearing. Make sure the questions are relevant to the determination of an allocation.
- Take notes during the presentations to be used at deliberations, and to prompt questions you may have following the presentation.
- Be courteous and respectful of the requestors; your personal involvement in an organization/event/club should not play a role in the determination of the allocation to the organization. Make sure to leave any personal preferences and/or bias opinions out and remember to take in account only the facts presented at the hearings.
- While you might ask some questions about how groups have utilized previous funding, it is not appropriate to try and make judgments about how they run their operation. Limit the comparison between campuses; each campus has unique goals and needs.

SGA Website

Home Page

U-Wide Statutes

Updated Constitution

~~Join SGA forms~~

- Updated Budget Calendar: 2016-17
with dates

BBC Portal

Legislative, Elections

Branches (BBC Board, Cabinet, Senators, Judicial)

Committees (Finance, RLI, Operational Review,

Student Advocacy, Internal Affairs)

- * In reference to BBC Finance Committee,
please include the graduate finance forms
or create webforms for them)

- BBC Statutes

- Join SGA forms (Applications)

- Archives and Minutes

- Newsletter

- Events (Upcoming)

- Social Media sites (Instagram, Facebook, Twitter)