

2016

## Budget Requests 2016-2017

Student Government Association BBC, Florida International University

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FLORIDA INTERNATIONAL UNIVERSITY

# **STUDENT GOVERNMENT ASSOCIATION**

## **2016-2017 Budget Request**

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### **ACTIVITY & SERVICE FUNDS**



A & S Business Office  
Modesto Maidique Campus • GC 2201  
PH: 305.348.3077

**University Wide Hearings @ MMC**  
**Tuesday, January 26, 2016**  
**GC 325**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
<b>9:00 AM</b>	Relay for Life	Kaleen Martinez
<b>9:15 AM</b>	Dance Marathon	Patricia Temino
<b>9:30 AM</b>	Center for Leadership/SP	Patricia Temino
<b>9:45 AM</b>	Honors College	Umer Rahman/Danielle Ruiz
<b>10:00 AM</b>	Student Ambassador Program	Betty Newborn
<b>10:15AM</b>	Convocation	Jose Toscano
<b>10:30 AM</b>	MPAS	Dorret Sawyers
<b>10:45 AM</b>	OrgSync	Ayana Wilson
<b>11:00AM</b>	Homecoming	Robert Borgmann
<b>11:15AM</b>	Orientation & Parent Programs	Amy Kay
<b>11:30AM</b>	Graham Center/SP	Sanyo Mathew/Manny Menendez
<b>11:45 AM</b>	Mr. and Miss FIU Scholarship	Shannonlee Rodriguez
<b>12:00PM</b>	SGA Intern Program	Larissa Adames/Shannonlee Rodriguez
<b>12:15PM</b>	BSU	Marissa Lucchesi
<b>12:30PM</b>	Debate Team	Joshua Moncure
<b>12:45PM</b>	FIU in DC	Juan Gilces/ Carlos Becerras
<b>1:00 - 2:00 PM</b>	<b>LUNCH BREAK</b>	
<b>2:00PM</b>	Student Handbook/Awards/Retreat	Jose Toscano
<b>2:15PM</b>	ISSS	Ted Randall
<b>2:30PM</b>	Student Conduct (SCCR)	Kristen Kawczynski
<b>2:45PM</b>	Beacon	Robert Jaross
<b>3:00PM</b>	WRGP Radio Station	Robert Jaross
<b>3:15PM</b>		
<b>3:30PM</b>	Order of the Torch	Rob Frye
<b>3:45 PM</b>	Alternative Breaks	Nashira Williams
<b>4:00PM</b>	BMI	Michelle Castro
<b>4:15 PM</b>	Wellness & Rec. Center/SP	Rob Frye
<b>4:30 PM</b>	Women's Center	Bronwen Bares
<b>4:45 PM</b>		
<b>5:00 PM</b>		

**University Wide Hearings @ BBC**  
**Friday, January 29, 2016**  
**WUC 245**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
<b>9:00 AM</b>		
<b>9:15 AM</b>		
<b>9:30 AM</b>		
<b>9:45 AM</b>	Student Affairs Graduate Association	Justin Smith
<b>10:00 AM</b>	Wolf Center	Scott Jones
<b>10:15AM</b>	Freshman Luau	Ivy Siegal
<b>10:30 AM</b>	Diversity Day	Diann Newman
<b>10:45 AM</b>		
<b>11:00AM</b>		
<b>11:15AM</b>		
<b>11:30AM</b>		
<b>11:45 AM</b>		
<b>12:00PM</b>		
<b>12:15PM</b>		
<b>12:30PM</b>		
<b>12:45PM</b>		
<b>1:00 - 2:00 PM</b>	<b>LUNCH</b>	
<b>2:00PM</b>		
<b>2:15PM</b>		
<b>2:30PM</b>		
<b>2:45PM</b>		
<b>3:00PM</b>		





INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Alternative Breaks</b>	<b>E-mail:</b>	naswilli@fiu.edu; rkeesee@fiu.edu
<b>Representative:</b>	Vanessa Zach, Kyle Zreibe, Lauren Ramos	<b>Advisor:</b>	Nashira Williams; Ryan Keesee
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	7-1360; 6-5360
<b>Telephone:</b>	305-348-6995	<b>Is this request MMC, BBC or University Wide?</b>	Uwide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$70,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$118,003</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b><u>Event / Item</u></b>	<b><u>Number of Participants*</u></b>	<b><u>Actual/Estimated Amount Spent</u></b>	<b><u>Justification</u></b>
1. Winter Breaks will be completed by January 2016		\$8,800	
2. Spring and Summer Breaks will be completed by May 2016		\$42,000	
3. Student Leadership Training		\$3,000	
4. Community Outreach Breaks		\$492	
5. National Leadership Conference		\$3,000	
6. Other Operating Expenses		\$3,000	
7. Student T-shirts		\$3,059	
8. Participant Workshops		\$2,000	
9. Student Giveaways		\$1,000	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$66,351</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Alternative Breaks</b>	<b>E-mail:</b>	naswilli@fiu.edu; rkeesee@fiu.edu
<b>Representative:</b>	Vanessa Zach, Kyle Zreibe, Lauren Ramos	<b>Advisor:</b>	Nashira Williams, Ryan Keesee
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	7-1360; 6-5360
<b>Telephone:</b>	305-348-6995	<b>Is this request MMC, BBC or University Wide?</b>	Uwide

2015-2016 Allocated Amount (as listed on notification letter)	\$70,000	2016-2017 Total Requested Amount:	\$118,003
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. FIU Service Experience to Cuba	20	\$5,000	Yes	Exploration of an Alternative Break to Cuba has begun as a student initiative, and the money requested would assist in the more expensive endeavor. This experience would potentially be university-wide.
2. Facilities Rental	100	\$2,500	Yes	GC 140 (@12 meetings yearly) Rental Rate. Due to the sensitive conversations addressed through training and informational meetings, facilities large enough to fit the Alternative Breaks program are needed and must be scheduled prior to next year's activities.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

Subtotal \$7,500

5.5% Overhead \$413

Subtotal New Request FY 2016-2017 \$7,913

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Alternative Breaks	
<b>Representative:</b>	Vanessa Zach, Kyle Zreib, Lauren Ramos	
<b>Room:</b>	GC 242	
<b>Telephone:</b>	305-348-6995	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	7-1360; 6-5360	

**DETAIL JUSTIFICATION**

<b><u>2014-2015 Accomplishments</u></b>		
Total Number of BBC & MMC Sites hosted: <b><u>42</u></b>		
<b>MMC</b>	<b>BBC</b>	
Fall - 2	Fall - 1	
Winter - 5	Winter - 3	
Spring - 19	Spring - 3	
Summer - 8	Summer - 1	
<b><u>Student Participation</u></b>		
<ul style="list-style-type: none"> <li>•Recruited 80 site leaders and 18 Steering Committee Members</li> <li>•Partnered with over 35 non-profit organizations</li> <li>•Partnered with Global Learning, Residential Life, Honors College, College of Business, CSO, Hospitality and Tourism, Student Organizations Council, Fostering Panther Pride, the Women's Center, and Transfer and Transition Services</li> <li>•Over 900 submitted applications (400 students selected)</li> <li>•Held 2 Meet &amp; Greet/Orientation (1 at MMC and 1 at BBC)</li> <li>•Held 11 Participant Training Seminars (5 at MMC &amp; 6 at BBC)</li> <li>•Hosted joint MMC/BBC Steering Committee &amp; Site Leader Leadership Training</li> <li>•aB students participated in two major Days of Service as pre-service</li> <li>•aB student e-board attended the national Alternative Breaks student leadership conference (2 MMC &amp; 1 BBC)</li> <li>•Each site contains a team of 6-16 students (varies by destination)</li> <li>•Recipient of the 2014 Student Life Award for Outstanding Service - Group</li> </ul>		
<b><u>Average Total Cost of Trips</u></b>		
<ul style="list-style-type: none"> <li>•International Trips: \$8,000 - \$30,000 (varies by location and number of participants).</li> <li>•US Trips: \$3,000 - \$15,000 (varies by location and number of participants)</li> </ul>		
<b><u>Communities Impacted by FIU Students: Partnered with over 35 non-profit organizations</u></b>		
New Orleans, LA; Washington, DC; Willow, NY; Managua, Nicaragua; La Romana, DR; Winter Park, FL; Kissimmee, FL; Norcross, GA; Tuscaloosa, AL; Charlotte, NC; Atlanta, GA; Greenville, SC; Key West, FL; Detroit, MI; Boulder Creek, CA; Minneapolis, MN; Santa Catalina Island, CA; Selma, AL; Santiago de los Caballeros, DR; Ocean, NJ; Roseville, CA; San Juan, PR; Appalachia, WV; Guatemala City, Guatemala; Ovejeria Larama, Bolivia; and Peru		
<b><u>Social Issues:</u></b>		
Children's Health, At Risk Youth/Poverty, Terminal Illnesses, Hunger/Homelessness, Women's Rights Issues, Disadvantaged Children, Environment, Poverty, Education, Animal Rights, Affordable Housing, Community/Development and Beautification, and Refugee Resettlement		

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

Department Name:

BBC Aquatics

Director:

Elie Bardawil

Email/Phone:

bardawil@fiu.edu / 305-919-4571

### Status of SGA Funding for FY 2015-2016

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
	\$582,340	\$216,864	\$365,476	In progress
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$582,340</b>	<b>\$216,864</b>	<b>\$365,476</b>	

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

**Department Name:**

**Director:**

**Email/Phone:**

BBC Aquatics

Elie Bardawil

bardawil@fiu.edu / 305-919-4571

### Notable Accomplishments due to SGA Funding

**FY-2015-2016**

<b>Full Time Lifeguards</b>	Hired two Full -Time Lifeguards for the Aquatic Center for more safety during standard operational hours and special events.
<b>Kayaking and Paddleboarding</b>	Equiped Kayaks and Paddleboards with lights. Students are now able to participate in our night kayaking/paddleboarding events.
<b>Expanded hours of operations</b>	Extended the hours of Aquatic operations to respond to increasing demand and allowing students more flexibly in their workout.
<b>Triathlon</b>	Orgainzed and held the 2575 Triathlon, Week of Welcome Series Triathlon, Miami Man Triathlon Waterstation, Escape to Miami Triathlon, Columbus Day Triathlon, Turkey Triathlon, HITS Triathlon
<b>St. Augustine Field Trip</b>	Field trip for participants and volunteers in the St Augustine Half Marathon / 10k / 5k Race
<b>Rapids Water Park Field Trip</b>	Field trip for students to enjoy Rapids Water Park at a discounted price
<b>Races</b>	Orgainzed and held Homecoming Color Run, Run, Walk and Roll 5K, Mud Mingle 5K Run, FIU Running Scared 5K, Benjamin Dash 5K, Davie PAL 5K, Vista View 6-Hour-Relay, FIU Splash & Dash Kayak/Run Race, Firefighers 5K, Miami Man Triathlon #3 Waterstation. St Augustine Trip to St Augustine Half Marathon
<b>Expanded Kayaking and Paddleboarding operations</b>	Extended hours of Paddleboarding and Kayaking to respond to increased student demand.
<b>Resurfaced the Aquatic Center Deck</b>	Repaired and resurfaced the Aquatic deck. Facility is open for student usage.
<b>Swim Lessons</b>	A program of swimming lessons is offered to students at different times and throughout the year.

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

Department Name: BBC Aquatics  
Director: Elie Bardawil  
Email/Phone: bardawil@fiu.edu / 305-919-4571

### Goals for FY 2016-2017

1. Increased student education with the development of student interns (from the College of Education's – Health, Physical Education and Recreation Program). Campus Recreation will provide internships and mentoring for students to help with their retention, progression and graduation.
2. All student support staff is placed in a structured training program to help the CR Department maintain outstanding relations with users of the facility.
3. Increased participation of student involvement through Personal Training.
4. Coordinate Professional development trainings with the Office of Development & Learning and/or other University and/or community resources to work on an annual goal of 20 hours of professional development.
5. Increase revenue from budgeted amounts from 2015-2016 Fiscal Year, by 10%.
6
7
8

Department Name: Beacon

Director: Robert Jaross

Email/Phone: xjarossr@fiu.edu 305-348-1581

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Student staff salaries	\$70,851	\$33,232	\$37,620	Funds will be used to pay student editors and writers at The Beacon.
Materials and supplies	\$76,000	\$35,515	\$40,485	Funds will be used to pay for printing The Beacon during the spring semester and also purchase office supplies
Business manager	\$31,102	\$13,197	\$17,905	Funds will be used to continue paying business manager position for rest of fiscal year
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$177,953	\$81,944	\$96,009	



0

0

0

Notable Accomplishments due to SGA Funding	
FY 2015-2016	

<p><b>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</b></p>	<p>The Beacon gives students an outlet to voice their opinions by writing about various topics of interests. It also allows students to take what they learn in the classroom and apply it in a real-life environment. Our department empowers students to become leaders, managers and critical thinkers. By the end of the school year, our students will have put out 89 newspapers. Students not only learn how to write and report, but work</p>
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The Beacon gives students an outlet to voice their opinions by writing about various topics of interests. It also allows students to take what they learn in the classroom and apply it in a real-life environment. Our department empowers students to become leaders, managers and critical thinkers. By the end of the school year, our students will have put out 89 newspapers. Students not only learn how to write and report, but work on digital skills by learning how to post content to a website, edit and produce videos and also edit and produce audio clips. We don't just serve mass communication students, many of our students are non-journalism majors that use this experience to help develop their critical thinking skills and develop leadership/managerial skills. Three recent graduates from The Beacon used their experience at the paper to help them get jobs: Rebecca Picardo (Sun Sentinel crime reporter), Maria Lorenzino (Sun Sentinel videographer/photographer), Gisell Berman (Sun Sentinel copy editor), Brandon Wise (CBS Sports fantasy writer), Madison Fantozzi (Lakeland Ledger reporter), Patrick Chavire (CBS 4 News reporter in Rio Grand Valley, Texas). Aside from helping student gain experience for jobs and internships, we also provide oncampus jobs to close to 100 students between the student newspaper, radio station and website. Have a job on campus gives students more flexibility with their studies.

[illegible]

Department Name: Beacon

0

Director: Robert Jaross

0

Email/Phone: xjarossr@fiu.edu 305-

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### Goals for FY 2016-2017

1 Continue to produce stories that will inform the university community and engage students

2 Continue to help students gain experience in the media field, which will help them eventually get internships and jobs in the field

3

4

5

6

7

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**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

New golf cart

**Anticipated Completion Date:**

N/A

**Purpose of Special Budget Request:**

Replace the Beacon's golf cart

**Request Amount:**

\$

**11,652.80**

**What is the benefits for FIU students:**

This golf cart will help us deliver the beacon every Monday, Wednesday and Thursday morning around the MMC campus.

**How *many* students are expected to benefit from this special request:**

N/A

**REQUIRED BELOW: Please provide a detail information**

***You will need to also include copies of all quotes, agreements, etc.***

The Beacon has had its golf cart for over 20 years. We believe it is nearing its lifespan. We have used this golf cart since Robert Jaross became director of Student Media and that was 15 years ago. Prior to that, the golf cart was used by Student Affairs. The batter on the golf cart drains pretty quickly and we are afraid it is going to die on us during fall or spring semester when we are responsible for delivering 6,500 newspapers at the MMC campus every Monday, Wednesday and Friday morning. Attached to this special request is an invoice from the university's vehicle services department.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**



**Central Division**  
1724 Diplomacy Row  
Orlando, FL 32809

**East Coast Division**  
2701 Reese Road  
Davie, FL 33314

**West Coast Division**  
4401 N. US HWY 301  
Tampa, FL 33610

Phone: (800) 282-6256 Fax: (813) 627-9708 Email: sales@jeffreyaleninc.com  
Mailing Address: PO Box 891359, Tampa, FL, 33689  
Website: www.jeffreyalleninc.com

## VEHICLE SALES PROPOSAL

**REF. NO.** CARRYALL 700G CHARLIE 7-6993

<b>NAME</b> FLORIDA INTERNATIONAL UNIVERSITY - FACILITIES		<b>CUSTOMER ORDER NUMBER</b> WOLF CENTER		<b>DATE</b> 12/12/2014	
<b>ADDRESS</b> 11200 SW 8TH STREET CITY, STATE, ZIP MIAMI, FL 33199		<b>TERMS</b> NET 30 DAYS		<b>DELIVERY DATE</b> TBA	
<b>CONTACT</b> CARLOS CANO / DEBARO HUYLER		<b>SHIP TO ADDRESS</b> SAME AS ABOVE		<b>SHIP VIA</b>	
<b>PHONE</b> 305-348-4643		<b>FAX</b> NA		<b>WARRANTY</b> 3 YEAR/3000 HOUR LIMITED CCI GAS UTILITY WARRANTY(SEE POLICY)	
<b>MOBILE</b> NA		<b>EMAIL</b> CARLOS.CANO@FIU.EDU		<b>SERIAL NUMBER</b> TBA	
				<b>TRADE IN?</b> NO	
<b>QUAN.</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXTENSION</b>		
1	NEW 2015-2016 CLUB CAR CARRYALL 700 ELECTRIC VEHICLE EQUIPPED WITH: IQ PLUS ELECTRIC SYSTEM, 48V SYSTEM WITH (8) 6V BATTERIES, ELECTRONIC BED LIFT AIRCRAFT GRADE 6061 ALUMINUM CHASSIS, FUEL GAUGE/HOUR METER, CLIP BOARD, PREMIUM 6 PLY 20X10X10 TIRES, POWER POINT 12V OUTLET ON DASH, 4- WHEEL MECHANICAL BRAKES, STANDARD LIGHTS INCLUDE: HEADLIGHTS, TAIL-LIGHTS, BRAKE LIGHTS, HORN, GREY SEATS, STANDARD KEY SWITCH, COLOR OPTIONS INCLUDE: WHITE, DARK GREEN, DARK GREY, BRIGHT BLUE 1500LBS PAYLOAD CAPACITY, 1000 BED LOAD CAPACITY, MOBILE OR ONBOARD CHARGER INCLUDED COLOR OPTIONS: BRIGHT BLUE, WHITE, GREY, BLACK	\$11,312.00	\$11,312.00		
<b>ADDITIONAL OPTIONS AND ACCESSORIES</b>					
1	ALUMINUM CARGO BOX PANELS	\$826.00	\$826.00		
1	EXTENDED CANOPY TOP WHITE BLACK (AFTERMARKET)	\$1,241.00	\$1,241.00		
1	ONE PIECE SOLID CLEAR WINDSHIELD	\$149.00	\$149.00		
1	BEACON LED LIGHT MOUNTED ON ROOF CENTER	\$160.00	\$160.00		
1	DELUXE LIGHTS INCLUDES: HEADLIGHTS, TAILLIGHTS, BRAKELIGHTS, TURN SIGNALS, HORN	\$365.00	\$365.00		
1	REAR SMV TRIANGLE (AFTER MARKET)	\$75.00	\$75.00		
1	5-PANEL WINK MIRROR	\$63.00	\$63.00		
<b>SUBTOTAL</b>			\$14,191.00		
<b>US COMMUNITIES CONTRACT DISCOUNT 20%</b>			-\$2,838.20		
<b>PRICING ON THIS QUOTE IS PERSUANT TO US COMMUNITIES GOVERNMENT PURCHASING ALLIANCE</b>					
<b>LEAD AGENCY: CITY OF KANSAS CITY, MO CONTRACT #: EV2024-02</b>					
<b>CONTRACT PERIOD: JAN 1, 2015 - DEC 31, 2017</b>					

**SUBMITTED BY:**

**NAME:** OLIVER SOLORZANO  
**TITLE:** TERRITORY MANAGER - COMMERCIAL SALES

**ACCEPTED BY:**

**CUSTOMER SIGNATURE:** \_\_\_\_\_  
**NAME AND TITLE:** \_\_\_\_\_  
**COMPANY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

<b>SUB TOTAL</b>	<b>\$11,352.80</b>
<b>FLORIDA SOLID WASTE FEE NEW BATTERIES</b>	<b>EXEMPT</b>
<b>FLORIDA SOLID WASTE FEE NEW TIRES</b>	<b>EXEMPT</b>
<b>PREP AND DELIVERY</b>	<b>\$300.00</b>
<b>SUBTOTAL</b>	<b>\$11,652.80</b>
<b>SALES TAX: 6.0%</b>	<b>EXEMPT</b>
<b>TOTAL DUE</b>	<b>\$11,652.80</b>

QUOTED PRICES GUARANTEED SUBJECT TO ACCEPTANCE WITHIN 30 DAYS. ALL RETURNS SUBJECT TO A 20% RESTOCK FEE. ALL DAMAGES MUST BE REPORTED IN WRITING WITHIN 10 DAYS OF RECEIPT OF GOODS. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE OF THIS SALES PROPOSAL/ BILL OF SALE.

**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Black Student Union</b>	<b>E-mail:</b>	Malewis@fiu.edu
<b>Representative:</b>	<b>Mario D. Lewis Malcolm Simon, Ernest Anders</b>	<b>Advisor:</b>	Marissa Lucchesi
<b>Room:</b>	<b>Campus Life</b>	<b>Advisor Contact Information:</b>	Malucche@fiu.edu
<b>Telephone:</b>	<b>305-348-2138</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$69,419</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$135,884</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Black History Month		\$20,000
2. Special Events	250	\$7,000
3. Cultural/Educational Committee	1500	\$10,000
4. Community Service Committee	80	\$1,500
5. Membership Committee	1600	\$1,500
6. FIU Traditions	1500	\$500
7. Odyssey	140	\$2,000
8. State of the Union	250	\$7,000
9. Thanksgiving Luncheon	150	\$1,000
10. After Dark (X2)	600	\$800
Open Mic Night		
11.	400	\$2,000
12. Office Supplies		\$500
Marketing/Giveaways		
13.		\$5,000
14. Fashion Show		\$500
15. General Body Meetings	960	\$2,500
Programming		
16.	2000	\$4,000
<b>20. OVERHEAD</b>		<b>\$3,619</b>
<b>Total</b>		<b>\$69,419.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$30,000.00		\$10,000.00	We intend to increase our programming at both MMC and BBC. It is our aim to further interact with the student population in order to promote both BSU and FIU.
\$8,000.00		\$1,000.00	As more students attend our special events, we need a larger budget to accommodate for food.
\$15,000.00		\$5,000.00	We intend to increase educational programming on BBC's campus
\$1,500.00		\$0.00	
\$5,000.00		\$3,500.00	New programs have been created to engage with FIU's student body that provides education on the African Diaspora
\$500.00		\$0.00	
\$4,000.00		\$2,000.00	As more students attend this event, we need a larger budget to accommodate for food.
\$7,000.00		\$0.00	
\$1,000.00		\$0.00	
\$800.00		\$0.00	
\$3,000.00		\$1,000.00	As more students attend this event, we need a larger budget to accommodate for food as well as create a more tailored environment for the event.
\$2,000.00		\$1,500.00	One time increase to purchase supplies for BSU's office
			BSU hopes to continue reaching more students via a direct marketing attempts that includes giveaways, flyers, posters, and other materials. Due to the fact that we plan on increasing our presence at BBC, we are in return asking that we be allocated additional funding in order to serve both campuses equally.
\$10,000.00		\$5,000.00	
\$500.00		\$0.00	
\$2,500.00		\$0.00	
\$5,000.00		\$1,000.00	BSU is seeing a direct need for proactive and responsive programming in order to address the need to enhance affinity building and community development on FIU's campus.
<b>\$5,269.00</b>			<b>OVERHEAD</b>
<b>\$101,069.00</b>			

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Black Student Union</b>	<b>E-mail:</b>	Malewis@fiu.edu
<b>Representative:</b>	<b>Mario D. Lewis Malcolm Simon, Ernest Anders</b>	<b>Advisor:</b>	Marissa Lucchesi
<b>Room:</b>	<b>Campus Life</b>	<b>Advisor Contact Information:</b>	Malucche@fiu.edu
<b>Telephone:</b>	<b>305-348-2138</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$69,419</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$135,884</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<b>Event / Item</b>	<b>Number of Participants*</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Black History Month		\$20,000	We are currently finalizing the particulars of Black History Month and our keynote speaker. We hope that we will have a concrete schedule by the time the budget hearings are underway.	
2. Special Events	250	\$7,000	BSU's annual events include State of the Union, a semi-formal affair to introduce BSU to the University and Tendaji Gala, a formal graduation/awards ceremony honoring the accomplishments of the BSU members, and announces the new executive board.ommunity. To date we've had 200 students in attendance.	
3. Cultural/Educational Committee	1500	\$10,000	Various forums have been hosted to address the needs of FIU's students. The Blacklited series was created, and BSU hopes to provide community trainings in the Spring in order to ensure a positive experience with student activism	
4. Community Service Committee	80	\$1,500	BSU has participated in the MLK Day of Service, Service Walks, and various community events.	
5. Membership Committee	1600	\$1,500	BSU increased its membership by hosting events such as Union Wednesday and hosting late night study sessions when the library was open for 24 hours in order to show FIU that they were responsible for this service.	
6. FIU Traditions	1500	\$500	BSU has asserted itself in the traditions of Homecoming (Tailgates and Parade), Relay for Life, Dance Marathon, and MLK. celebration-hosting MLK Dinner, assisting in the Parade and day of service with its 200+ student participates	
7. Odyssey	140	\$2,000	The Odyssey is an event that aims to connect minority students to faculty and staff and COBOL organizations and involvement; We had over 100 students, staff, and faculty attend to make connections throughout the University.	
8. State of the Union	153	\$7,000	BSU'shosts the Tendaji Gala, a formal graduation/awards ceremony honoring the accomplishments of the BSU members, and announces the new executive board.ommunity. To date we've had 200 students in attendance.	
9. Thanksgiving Luncheon	150	\$1,000	In collaboration with MPAS, BSU hosts a Thanksgiving Lunch for 150 students.	
10. After Dark (X2)	600	\$800	After Dark has become a siganture event with 600 students in attendance	
11. Open Mic Night	400	\$2,000	200 students participated in the first Open Mic Night of the semester	
12. Office Supplies		\$500	BSU started a newsletter called the Union to continue passive programming as well as engage alumni and campus partners.	
13. Marketing/Giveaways		\$5,000	BSU has been reaching more students via direct marketing attempts that includes giveaways, flyers, posters, and other materials.	
14. General Body Meetings	960	\$2,500	BSU has tailored their eboard meetings to provide spaces to discuss and learn about "hot button" topics	
15. Programming	2000	\$4,000	BSU's general programming has increased affinity on campus and exposed FIU's population to more educational events.	
<b>Subtotal</b>		<b>\$65,300</b>		

# Student Government Association Y 2016-2017 Budget Request

updated 2/3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Black Student Union	<b>E-mail:</b>	Malewis@fiu.edu
<b>Representative:</b>	Mario D. Lewis Malcolm Simon, Ernest Anders	<b>Advisor:</b>	Marissa Lucchesi
<b>Room:</b>	Campus Life	<b>Advisor Contact Information:</b>	Malucche@fiu.edu
<b>Telephone:</b>	305-348-2138	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$69,419</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$135,884</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Blacklimate	275	\$6,000	yes	Blacklimate is a seven part development series that focuses on the identity development of students interested in learning more about the African Diaspora at BBC and MMC. Four out of the seven workshops are limited to forty participants per workshop in order to ensure an intimate environment that promotes authentic discussion. One event is geared towards a professional development speaker, and two events are not limited in attendance and are targeted towards the current needs of BSU's general membership.
2. Training for Activism	150	\$8,000	yes	Training for activism is service that BSU's community has identified at BBC and MMC in order to engage in justice work that has a positive and sustainable impact on FIU's campus.
3. BSU Stipend for eboard	9	\$9,000	yes	BSU will have 9 eboard members during the 15/16 year that does not include the president. Each e-board member will host 5 office hours a week. <i>\$1000 per eboard - too high.</i>
4. Travel	10	\$10,000	yes	Every year, BSU will travel to a conference in order to maintain a strong foundation of social justice and diversity education, as well as programming and fundamental activism.
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$33,000**

**5.5% Overhead** **\$1,815**

**Subtotal New Request FY 2016-2017** **\$34,815**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Black Student Union	
<b>Representative:</b>	Mario D. Lewis Malcolm Simon, Ernest Anderson	
<b>Room:</b>	Campus Life	
<b>Telephone:</b>	305-348-2138	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	Malucche@fiu.edu	

**DETAIL JUSTIFICATION**

Blacklimate Series: Blacklimate is a seven part development series that focuses on the identity development and professional development of students interested in learning more about the African Diaspora. Four out of the seven workshops are limited to forty participants a workshop in order to ensure an intimate environment that promotes authentic discussion. One event is geared towards a professional development speaker, and two events are not limited in attendance, and are targeted towards the current needs of BSU's general membership. A "training for activism" budget is being added because BSU needs to provide services and programs that facilitate discussions around community activism and well-being. The service does not currently exist on campus, and BSU needs to provide spaces for developmental discussions and activism to occur in a positive way, in order to promote healing and social justice on FIU's campus. This year, BSU's eboard will be traveling to the National Conference on Race and Ethnicity in order to gain a stronger foundation in social justice education, and to meet with counterparts that do educational work, activist work, and social justice programming on college campuses.



**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	BMI Music License	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	Michelle Castro	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	305-348-2397	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$33,760
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2016-2017 Total Requested Amount:	\$35,617
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1.		\$32,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,760
Total		\$33,760.00

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$33,760.00		\$1,760.00	<p>?</p> <p>Public music played in GC</p> <p>based on student population.</p>
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,856.80			
\$35,616.80			

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BMI Music License</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$33,760</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$35,617</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association Y 2016-2017 Budget Request

updated 2/3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BMI Music License</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$33,760</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$35,617</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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<b>5.5% Overhead</b>	<b>\$0</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$0</b>
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	BMI Music License	
<b>Representative:</b>	Michelle Castro	
<b>Room:</b>	GC 2240	
<b>Telephone:</b>	305-348-2397	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	305-348-2397	

**DETAIL JUSTIFICATION**

this is an annual budget request. It is based on the amount of students within FIU.

**Department Name:**

Center for Leadership & Service

**Director:**

Patricia T. Lopez-Guerrero

**Email/Phone:**

teminop@fiu.edu/7-6995

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Academy of Leaders	\$32,025	\$16,000	\$16,025	Please explain how it was achieved, and if completed, or in progress
Lead Team	\$13,386	\$6,819	\$6,567	Program year is in progress. Will complete 12 AOL tracks by the end of the spring semester.
Theme Weeks (Engagement & Hunger/Homeless)	\$5,000	\$4,500	\$500	Program completed for the Fall. There will be one more program during the spring semester. Accomplishments listed on the next tab.
U-wide Days of Service	\$8,000	\$3,172	\$4,828	In progress. Completion date January 2016.
Global Living Learning Community	\$5,000	\$5,000	\$0	In progress. Will be completed by April 2016.
FYRST Community Service	\$1,000	\$0	\$1,000	In progress. Will be completed by April 2016.
Global Leadership Brigade	\$1,000	\$300	\$700	In progress. Will be completed by April 2016.
Civic Engagement & Leadership Student Recognition Services	\$2,000	\$0	\$2,000	Scheduled for April 2016
Student Leadership Summit	\$25,000	\$5,000	\$20,000	Scheduled for February 6, 2016
Administrative/Operations	\$57,000	\$23,000	\$34,000	Departmental costs are half way through the fiscal year.
OPS/Graduate Assistant	\$40,000	\$24,000	\$16,000	Departmental costs are half way through the fiscal year.
5.5% overhead	\$11,024	\$4,803	\$6,221	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$200,435</b>	<b>\$92,594</b>	<b>\$107,841</b>	<b>The entire departmental budget will be used by the end of the fiscal year.</b>

**Department Name:**

**Director:**

**Email/Phone:**

Center for Leadership & Service

Patricia T. Lopez-Guerrero

teminop@fiu.edu/7-6995

**Notable Accomplishments due to SGA Funding**

**FY 2015-2016**

<b>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</b>	Please explain how it was achieved
Global Living Learning Community	Engaged 34 residents to participate in a year-long residential program in Everglades Hall.
Completed 129 workshops & presentation.	Engaged 2,740 students.
Completed the Fall Academy of Leaders 6 Tracks. Six additional tracks will be completed by the end of the spring semester.	Graduated 139 students and completed 600 hours of service.
Alternative Breaks - 48 u-wide scheduled experiences, 575 students, 31,000 hours of service.	MMC- 39 scheduled experiences, 500 students, and will complete up to 30,000 hours. BBC- 9 scheduled experiences, 75 students, and 1,000 hours of service.
Civic Learning Democratic Engagement (CLDE) programming.	Completed 10 programs and engaged 722 students.
Omicron Delta Kappa	Initiated 22 students in the fall.
Food Pantry	July - December: 516 users, 2,637 pounds of food donated, and 3,113 pounds of food distributed.

Department Name:

Center for Leadership & Service

Director:

Patricia Lopez-Guerrero

Email/Phone:

[teminop@fiu.edu](mailto:teminop@fiu.edu)/7-1579

### Goals for FY 2016-2017

Create a student ChangeMaker team. (Contigent on funding.)

Create 2 to 5 new university-wide alternative Breaks (aB) experiences.

Impletement the Student Leadership Competencies througout all CLS leadership programs.

Revamp the FYRST Community Service Living Learning Community to be FYRST ChangeMaker.

Expand Days of Service from two per academic year to six (Three per semester.)

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Student ChangeMaker Team

**Anticipated Completion Date:**

Reoccurring program

**Purpose of Special Budget Request:**

The purpose of this student team is to create, develop, and support student programming and initiatives to inspire civic education and social change solutions.

**Request Amount:**

\$

**6,000.00**

**What is the benefits for FIU students:**

The importance for this new program will be to support student interest connecting and supporting students to led the way in campus changemaking initiatives. There is a growing demand by students to be involved in programs for instance alternative Breaks, expand student food pantry, and to assist in capacity building for student led projects.

**How *many* students are expected to benefit from this special request:**

University-wide

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

The purpose of this student team is to create, develop, and support student programming and initiatives to inspire civic education and social change solutions. This program will support student led social change initiatives, increase the number of days of service from 2 to 6 held per year. This new programming idea is designed to specifically address FIU's mission as a solutions center for local and global issues. The Student ChangeMaker Team will serve as a unifying effort for new and existing initiatives such as, civic education, social change theme weeks, living learning community mentors, voter education, social innovation, and service-learning. There is a growing demand by students to be involved in programs for instance alternative Breaks, expand student food pantry, and to assist in capacity building for student led projects.

*- expanding from 2 to 6  
days of service*

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

*Are they linked? If we approve the \$6000 for the change maker team is it imperative that they have an specialized advisor? Or can it function without it?*



**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

New position @.50 FTE- Assistant Director, SolutionsMaker Initiative, Center for Leadership & Service

**Anticipated Completion Date:**

Reoccurring Position

**Purpose of Special Budget Request:**

The purpose of this new position is to foster student support in ChangeMaking efforts and social change.

**Request Amount:**

\$

**30,023.60**

**What is the benefits for FIU students:**

Benefits of this position included providing students and student organizations access to a full time staff member focused supporting student solutions making on campus.

**How *many* students are expected to benefit from this special request:**

university-wide

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

Assistant Director, SolutionMaker Initiative, Center for Leadership & Service

**Rationale:** On November 24th, 2015 FIU was invited to become Ashoka University's (AshokaU) newest ChangeMaker Campus. AshokaU is a branch of Ashoka, the world's leading network of social entrepreneurs. Our "SolutionMaker" initiative will allow every one of our students to take their attitude of global engagement to the next level—real-world problem solving. The initiative involves an ecosystem of curricular and co-curricular supports for social innovation and entrepreneurship, available to every student, from before they enter the university to the time they graduate and beyond. In the co-curriculum, SolutionMaker programming and activities will facilitate all students' engagement in a full range of social problem-solving undertakings: from volunteering and service learning to social activism, intrapreneurship, and entrepreneurship. The purpose of this position is to foster student support in ChangeMaking efforts and social change.

**Position Description:** The Assistant Director of the SolutionMaker Initiative will be responsible for planning and implementing co-curricular civic education, social innovation and social entrepreneurship programming available to all students, with an emphasis on capacity-building for student-led activities. The Assistant Director will work with in collaboration with the Director of the SolutionMaker Initiative, as well as faculty across the university, to integrate curricular and co-curricular social innovation and entrepreneurship education. This position will report primary to the Director of the Center for Leadership & Service, Student Affairs with secondary reporting to the Director of SolutionMaker Initiative, Office of Global Learning.

**Job Responsibilities:**

- Advise the ChangeMaker student leadership team.
- Facilitate the FYRST ChangeMaker Living Learning Community.
- Expand Engagement week programming to address social innovation and entrepreneurship.
- Advise the Global Civic Engagement Student Advisory Board and other student-led impact investment boards. Grant distribution oversight.
- Work with the Director of the SolutionMaker Initiative in Office of Global Learning Initiatives to support curricular and co-curricular integration for social innovation and entrepreneurship education.
- Assist in the development and implementation of the SolutionMaker Graduation Medallion.
- Help students identify and apply for social change leadership development opportunities (e.g. Leadershape, Clinton Global Initiative, Humanity in Action, etc.)

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Graduate Assistant

**Anticipated Completion Date:**

Reoccurring

The purpose of the position is to expand CLS student programs and services in the areas of community engagement, civic education,

**Purpose of Special Budget Request:**

**Request Amount:**

\$

**11,428.56**

**What is the benefits for FIU students:**

With the growing of students interested in participating in Center for Leadership & Service programs and services, CLS has reached a crossroad in the ability to continue growing and developing high impact experiences.

**How many students are expected to benefit from this special request:**

university-wide

**REQUIRED BELOW: Please provide a detail information**

***You will need to also include copies of all quotes, agreements, etc.***

The mission of the Center for Leadership and Service is to provide students with developmental and experiential opportunities that foster leadership and community involvement, grounded in values and moral purpose. Through leadership education, service learning, advocacy, and volunteerism, students will become active citizens on campus, in their respective communities, and in the workplace.

**Description of Responsibilities:**

The position of Graduate Assistant is a part-time position. The Graduate Assistant's responsibilities include the following:

- Create awareness and increase understanding of FIU ChangeMaker campus and SolutionMaking Initiative;
- Civic Learning Democratic Engagement capacity building and program planning;
- Co-advise the Alternative Breaks Program;
- Assist with all university-wide Days of Service;
- Assist the Student Food Pantry;
- And participate in presenting workshops, Academy of Leaders Facilitator, community engagement initiatives, and special projects upon request;

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

How many grad Assistants at the time?  
is this an additional one?

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Convocation	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$36,925
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2016-2017 Total Requested Amount:	\$43,255
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1. Convocation	1700	\$35,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,925
<b>Total</b>		<b>\$36,925.00</b>

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$41,000.00		\$6,000.00	The increase is due to the changing of company used for decorations/logistics of the event.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,255.00			OVERHEAD
<b>\$43,255.00</b>			

The increase is due to the changing of company used for decorations/logistics of the event.

Why changing?

• The vendor is not satisfying.

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Convocation	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$36,925	2016-2017 Total Requested Amount:	\$43,255
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1. see detailed justification		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association ' 2016-2017 Budget Request

updated on 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Convocation	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$36,925	2016-2017 Total Requested Amount:	\$43,255
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Convocation	
<b>Representative:</b>	Jose Toscano	
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

Convocation this year was held at the north concourse of the football stadium. The purpose of the convocation reception is to give freshmen and their parents an opportunity to engage the FIU community through its departments and some of its student organizations. The funding requested was used for the following: marketing, meals, facilities cleanup, setup/decorations, transportation and police. Approximately 1700 students attended, this included freshmen, Greeks and leaders from the student organizations. In addition, there were approximately 120 university staff and senior administration present.

**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Dance Marathon	<b>E-mail:</b>	kalmarti@fiu.edu
<b>Representative:</b>	Kaleen Martinez	<b>Advisor:</b>	Kaleen Martinez
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	x71397
<b>Telephone:</b>	X76995	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,000</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$5,433</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
*1. <i>their priority</i> Steering Committee Leadership Development	55	\$900
2. Event Programming	350	\$600
3. Promotional & Marketing Materials	350	\$644
4. Materials & Supplies	350	\$700
5.		\$0
6.		\$0
7.		\$0
8.		\$0
20. OVERHEAD		\$156
<b>Total</b>		<b>\$2,999.89</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$2,800.00	55	\$1,900.00	Additional funding would allow for 4 eboard members to attend the yearly National Dance Marathon Leadership Conference. This will allow the students to gain valuable information for planning, implementing and executing a successful DM event. At this event the attendees network with others and share ideas about marketing, finances, recruitment strategies and more. This experience would set the next board up for a successful year. (This will include travel cost, lodging, and registration).
\$650.00	500	\$50.00	We will be using the event programming funding for the planning of pre-marathon events as well as the actual location of the event on April 9th 2016. Additional funding will allow us to create larger events that engage the FIU student population on MMC & BBC
\$1,000.00	500	\$356.50	If given additional funding for marketing it would allow the committee to order additional promotional items in order to promote DM more on both campuses. This would include (shirts, miracle bands, ect)
\$700.00	500	\$0.00	Additional funding for supplies would enable the committee to engage with the FIU community and create vibrant decorations to link the FIU community to the Dance Marathon committee
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$283.25</b>			<b>OVERHEAD</b>
<b>\$5,433.25</b>			

\* BBC → you mentioned increase in number of students involved? numbers? 20% of committee is BBC

→ would extra funding on leadership development (extra 1,900.) benefit only 4 students.

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Dance Marathon</b>	<b>E-mail:</b>	kalmarti@fiu.edu
<b>Representative:</b>	<b>Kaleen Martinez</b>	<b>Advisor:</b>	Kaleen Martinez
<b>Room:</b>	<b>GC 242</b>	<b>Advisor Contact Information:</b>	x71397
<b>Telephone:</b>	<b>X76995</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$5,433</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Steering Committee Leadership Development	55	\$900	Dance Marathon Leadership Training took place in August 2015. Extended Leadership training will happen on 1/2016 on campus.	
2. Event Programming	350 /card-swip	\$600		
3. Promotional / Marketing Materials	350	\$644	Dance Marathon 2016 will happen on 4/9/2016-4/10/2016 at MMC in the Rec Center.	
4. Materials & Supplies	350	\$700		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$2,844</b>		



# Student Government Association ' 2016-2017 Budget Request

updated 6/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Dance Marathon	<b>E-mail:</b>	kalmarti@fiu.edu
<b>Representative:</b>	Kaleen Martinez	<b>Advisor:</b>	Kaleen Martinez
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	x71397
<b>Telephone:</b>	X76995	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$5,433</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**5.5% Overhead** **\$0**

**Subtotal New Request FY 2016-2017** **\$0**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Dance Marathon
<b>Representative:</b>	Kaleen Martinez
<b>Room:</b>	GC 242
<b>Telephone:</b>	x71397
<b>E-mail:</b>	<a href="mailto:kalmarti@fiu.edu">kalmarti@fiu.edu</a>
<b>Advisor:</b>	Kaleen Martinez
<b>Advisor Contact Information:</b>	x71397

**DETAIL JUSTIFICATION**

Dance Marathon is a 17-hour student-run event with funds raised benefiting the Children's Miracle Network Hospitals program at Miami Children's Hospital Foundation, the fundraising arm of Nicklaus Children's Hospital. Children's Miracle Network Hospitals is a non-profit organization dedicated to saving and improving the lives of children by raising funds and awareness for 170 children's hospitals throughout North America. Since 1985, Nicklaus Children's Hospital has been the only Children's Miracle Network Hospital in South Florida. Over 250 students participate in the 17-hour fundraiser that takes an entire year and a committee of 40 plus students to plan and implement. Students involved in Dance Marathon gain valuable experience in event planning, time management, budget analysis, promotion of panther pride, understanding FIU's Miami and global connection.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIU Debate Team</b>	<b>E-mail:</b>	<b>tlakin@fiu.edu</b>
<b>Representative:</b>	<b>Josh Moncure</b>	<b>Advisor:</b>	<b>T. J. Lakin</b>
<b>Room:</b>	<b>GL 488</b>	<b>Advisor Contact Information:</b>	<b>305.348.6092</b>
<b>Telephone:</b>	<b>305.348.6092</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>University Wide</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$30,992</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$63,250</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Golden Gate Openier (San Francisco State University)	8	\$7,370
2. Blazer Classic (Valdosta State Univeristy)	12	\$3,621
3. Surf n' Turf (Florida International University)	30	\$0
4. Pacific Southwest Collegte Forensics Association	12	\$5,285
5. Mercer University	12	\$4,000
6. Gorlock Gala (Webster University)	10	\$4,000
7. National Parliamentary Debate Tournament of Excellence	4	\$4,500
8. Public Debate Forum Series (National Issues Forum)	50	\$200
9. Public Debate Forum Series (National Issues Forum)	50	\$200
10. Global Debates	50	\$200
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$1,616</b>
<b>Total</b>		<b>\$30,991.68</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<b>5.5% overhead charge is automatically calculated</b>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$8,000.00		\$630.00	More students involved with the program.
\$4,000.00		\$379.00	More students involved with the program.
\$4,000.00		\$4,000.00	The College of Arts and Sciences and the Biscane Bay Campus sponsored our tournament that we hosted during the Fall 2015.
\$6,000.00		\$715.00	More students involved with the program.
\$4,500.00		\$500.00	More students involved with the program.
\$5,000.00		\$1,000.00	More students involved with the program.
\$6,500.00		\$2,000.00	More students involved with the program.
\$200.00		\$0.00	
\$200.00		\$0.00	
\$200.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$2,123.00</b>		<b>OVERHEAD</b>	
<b>\$40,723.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIU Debate Team</b>	<b>E-mail:</b>	tlakin@fiu.edu
<b>Representative:</b>	<b>Josh Moncure</b>	<b>Advisor:</b>	T. J. Lakin
<b>Room:</b>	<b>GL 488</b>	<b>Advisor Contact Information:</b>	305.348.6092
<b>Telephone:</b>	<b>305.348.6092</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$30,992</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$63,250</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Golden Gate Openier (San Francisco State University)	9	\$7,370	
2. Blazer Classic (Valdosta State University)	13	\$3,621	
3. Pacific Southwest Collegiate Forensics Association	10	\$5,285	
4. Mercer University	12	\$4,000	
5. Gorlock Gala (Webster University)	10	\$4,000	
6. National Parliamentary Debate Tournament of Excellence	4	\$4,500	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$28,776</b>	

# Student Government Association Y 2016-2017 Budget Request

updated: 2/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	FIU Debate Team	<b>E-mail:</b>	tlakin@fiu.edu
<b>Representative:</b>	Josh Moncure	<b>Advisor:</b>	T. J. Lakin
<b>Room:</b>	GL 488	<b>Advisor Contact Information:</b>	305.348.6092
<b>Telephone:</b>	305.348.6092	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$30,992</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$63,250</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. National Parliamentary Debate Association Tournament	9	\$6,520	yes	This is a warm up tournament and a qualifying tournament for the NPTE (National Parliamentary Tournament of Excellence)
2. SFDL: University of Miami "Bill Todd" debate tournament	20	\$100	yes	This is a local tournament with the South Florida Debate League which wa are adding to increase student access to debate.
3. SFDL: Miami Dade College "Sunshine State" Debate tourn	20	\$100	yes	This is a local tournament with the South Florida Debate League which wa are adding to increase student access to debate.
4. SFDL: Florida International University Tournament	40	\$3,500	yes	This is a local tournament with the South Florida Debate League which wa are adding to increase student access to debate.
5. SFDL: UCF Debate Tournament	10	\$2,000	yes	This is a local tournament with the South Florida Debate League which wa are adding to increase student access to debate.
6. Graduate Assistant Stipend	1	\$7,533	yes	This request is for OPS funding for one graduate student stipend to help with the program. The graduate assistant would provide assistance to the "novice or beginning debate students. He/She would also serve as a chaperone on debate trips, serve as a second judge for the university and drive a second van.
7. Work study student	1	\$1,500	yes	This request is for a federal work study student position to help the debate coach with travel plans, reservation and ticket purchases, organize the debate team's resources, gather material for the debate team assista with paper work. As the team continues to grow the need for a work study is apparent. At \$8 an hour the total amount is \$1,500.
8. Paper	20	\$100	yes	As a result of a change in copy companies, we will be required to purchase paper for debate team use. This paper will be used to make copies, take notes, and for flowing.
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$21,363</b>		

5.5% Overhead

\$1,174

Subtotal New Request FY 2016-2017

\$22,527

answered  
how many students currently in program? team? only 12 in avan don't allow team to grow  
miss class but what about GAs.  
After making

need graduate assistant to rent another van.

How many students currently in program? team? only 12 in avan don't allow team to grow  
\* hosted a tournament at FIU for 1st time.

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	FIU Debate Team
<b>Representative:</b>	Josh Moncure
<b>Room:</b>	GL 488
<b>Telephone:</b>	305.348.6092
<b>E-mail:</b>	<a href="mailto:tlakin@fiu.edu">tlakin@fiu.edu</a>
<b>Advisor:</b>	T. J. Lakin
<b>Advisor Contact Information:</b>	305.348.6092

**DETAIL JUSTIFICATION**

FIU's Debate Team competes in parliamentary debate on the NPTE or National Parliamentary Tournament of Excellence debate tournament level. The debate team regularly competes with schools from across the globe and from some of the United States best institutions. FIU Debate has represented the university at the North American Debating Championships at McGill University and debated in English and Spanish at the Pan-American Debating championships. The team has also met the needs and request of the student body by creating a local debating circuit with Rollins College, University of Miami, Miami-Dade College, University of South Florida, and the University of Central Florida. Our South Florida Debate League (SFDL) is focused on providing students who are novice debaters the opportunities to debate in small one day local tournaments. These tournaments are popular with new students who often join the team to hone presentation skills for future employment. The style of debate stresses extemporaneous and impromptu speaking and the ability to generate arguments on a variety of topics.

Academic debate has a rich tradition of promoting public argument and public discussions at FIU and other universities. In addition to traveling and representing FIU at debate tournaments, FIU Debate team also hosts public issue forums on current events that foster well-rounded and knowledgeable students. Public issues forums contribute to the social and academic well-being of our students including his or her global awareness

FIU's Debate Team has been hosting monthly debate/training with Buryat State University in Siberia, Russia. These meetings have been an invaluable way to increase knowledge of debate in other countries, but also an efficient way to build understanding between two different cultures. FIU's Debate Team is also a critical component in FIU's mission to teach and develop student leaders capable of global citizenship. FIU Debate teaches and refines advocacy skills in constructing arguments, developing ideas, and persuading audiences. It is exactly these skills that have resulted in many leaders attributing their success to training in academic debate.

FIU Debate is requesting funding to expand the program for novice and entry level students. FIU Debate plans on hosting four student run debates in the spring and fall semesters. FIU debate request funding to help cover the cost associated with room rental and providing light refreshments. FIU Debate also request funding to cover the stipend cost of one graduate student and one work-study student. If you choose to fund the stipends, then FIU Debate anticipates receiving a tuition waiver for the graduate students. Together this would greatly expand our ability to serve FIU Student and the FIU Community.

In addition there was a change of leadership with the FIU debate team. As a result of the coaching changes, FIU's debate team changed its style of debate – in the past FIU pursued "Worlds" style debate – currently FIU is pursuing NPDA or Parliamentary debate. This is a style used by more colleges and universities. Because of the change in format the conferences were modified so that the students could participate with this new style. Also because of the style change, the FIU debate team has grown to more than twice its size. It is because of this growth that we are asking for a work study and a graduate assistant.

updated on 10/23/15

**Organization Name:** Diversity Day  
**Representative:** Ivy Siegel; Justin Smith  
**Room:** WUC 141  
**Telephone:** 305-919-5823

<b>E-mail:</b>	siegeli@fiu.edu; jusmith@fiu.edu
<b>Advisor:</b>	Diann Newmann
<b>Advisor Contact Information:</b>	newmand@fiu.edu
<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**\$7,600**

**\$10,500**

### Number of Participants

**Allocated Amount**

1. Speakers/Lecturers	555	\$3,500
2. Catering	286	\$3,375
3. Administrative Expenses		\$329
4. <i>ln why?</i>		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$396

Total	\$7,600.22
-------	------------

**Amount**

Expected Number of Participants
---------------------------------------

### Difference

### Reason for Difference

[illegible]

**\$547.42**

## OVERHEAD

**\$10,500.42**

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Diversity Day</b>	<b>E-mail:</b>	siegeli@fiu.edu; jusmith@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel; Justin Smith</b>	<b>Advisor:</b>	Diann Newmann
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	newmand@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$7,600</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$10,500</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Speakers/Lecturers	555	\$3,500	Increased topics of discussion reaching a range of issues concerning Diversity as it relates to the FIU student body. \$500.00 was sponsored by BBC Campus Life.	
2. Catering	286	\$3,375		
3. Administrative Expenses		\$315		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$7,190</b>		



# Student Government Association Y 2016-2017 Budget Request

updated 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Diversity Day	<b>E-mail:</b>	siegeli@fiu.edu; jusmith@fiu.edu
<b>Representative:</b>	Ivy Siegel; Justin Smith	<b>Advisor:</b>	Diann Newmann
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	newmand@fiu.edu
<b>Telephone:</b>	305-919-5823	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$7,600	2016-2017 Total Requested Amount:	\$10,500
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Diversity Day	
<b>Representative:</b>	Ivy Siegel; Justin Smith	
<b>Room:</b>	WUC 141	
<b>Telephone:</b>	305-919-5823	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	newmand@fiu.edu	

**DETAIL JUSTIFICATION**

Diversity Day is comprised of various topics such as: Eating Disorders, Learning Disabilities and Panel Discussions to name a few. This program maintains an essential partnership between academic affairs and student affairs benefitting our student population. Speakers conduct interactive discussions that concern the University. This event is an annual tradition to occur, open to all FIU students. The committee advertises and promotes the Diversity Day event by sending information through flyers, digital media, and other avenues at both campuses. Diversity Day attendance has the potential of growing if retractable banners are purchased. These banners can be used each year.

## Student Government Association

Y 2016-2017 Budget Request

updated

.23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	FIU IN DC	<b>E-mail:</b>	sga.vp@fiu.edu
<b>Representative:</b>	Tiffany Roman and Juan Gilces	<b>Advisor:</b>	Ethan Starkey/ Carlos Becerra
<b>Room:</b>	GC 211	<b>Advisor Contact Information:</b>	ebstarke@fiu.edu; cabecerr@fiu.edu
<b>Telephone:</b>	7868791172	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	\$0	<b>2016-2017 Total Requested Amount:</b>	\$52,750
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**2016-2017 New Requests (never been funded) \*\*****Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. Summer Graduate Assistant		\$14,000	yes	April-August Pay & Housing
2. Spring Cohort Programming		\$1,000	yes	Pre-Departure programming, professional development, networking, and education before coming to Washington, DC.
3. Summer Programming Series		\$5,000	yes	Enhanced Programming Series, Supplies, Speakers, Trips, Food, etc.
* Professional Development Emergency Funding		\$15,000	yes	Fund for lodging and expenses for FIU students selected for highly competitive internships/job opportunities. Also fund airfare for interviews/visits to help procure competitive internships/jobs.
5. Annual Student Leader DC Fly-In		\$5,000	yes	Sponsor an annual trip for student leaders to visit DC for a few days of professional development, agency visits, and development of careers/opportunities in DC.
6. Capital Leader (Cohort) DC Visits		\$10,000	yes	Sponsor 2-3 trips for Capital Leader Program to visit DC for a few days of professional development, agency visits, and development of careers/opportunities in DC.
7. Alumni match.		\$0		to not many students
8. DC specific presentation opportunities		\$0		At least 15 students → these students can be seen as
9.		\$0		9 CCA's point to others
10.		\$0		
<b>Subtotal</b>		<b>\$50,000</b>		

5.5% Overhead \$2,750

Subtotal New Request FY 2016-2017 \$52,750

SIPA → \$50,000  
 TIU Foundation → \$50,000  
 Research → \$40,000

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	FIU IN DC	
<b>Representative:</b>	Tiffany Roman and Juan Gilces	
<b>Room:</b>	GC 211	
<b>Telephone:</b>		7868791172
<b>E-mail:</b>	<a href="mailto:sga.vp@fiu.edu">sga.vp@fiu.edu</a>	
<b>Advisor:</b>	Ethan Starkey; Carlos Becerra	
<b>Advisor Contact Information:</b>	<a href="mailto:ebstarke@fiu.edu">ebstarke@fiu.edu</a> ; <a href="mailto:cabecerr@fiu.edu">cabecerr@fiu.edu</a>	

**DETAIL JUSTIFICATION**

WorldsAhead Leadership, Employment and Career Success in our Nation's Capital for our students and recent alumni

**Goals**

- Pilot, incubate + perfect a virtual leadership network for upper division undergraduates, graduate students and recent alumni who have strong leadership and employment interests in Washington D.C.
- Foster more valuable, dedicated mentoring relationships between a defined cohort of FIU student leaders and successful alumni mentors in Washington, D.C.
- Increase internships and job placements for our students and recent grads in the Washington D.C. capitol region— with the direct support and advocacy of alumni
- Continue to provide value-add experiences for our students while in Washington, D.C. for the summer internship season.

**Initial Annual Steps: 2016-2017 (Student and Graduate Student Cohort)**

- Initial Cohort will be nominee based from (SGA, Honors College, SIPA, MUN, CSO, Global Learning)
- January 31 : deadline to apply for Capital Leadership Experience and Selection of Graduate Assistant
  - o MAGG Students with interest to be incorporated
  - o Washington Center students to be incorporated
  - o Student leaders from SGA, Student Affairs or other student leaders to be incorporated
- Early Feb. Selection committee meets; interviews finalist applicants
- Feb 28: 15 students selected; regular programming begins
- March: Induction ceremony at Reagan House
- May: DC Summer Experience begins (for those interning in the summer) GOAL 90%-100% Summer Placements
- Summer: Promote Capital Leader Experience at annual federal Career Svcs. Conference (Note: Summer Programming would be open to any student interning in DC for the summer, yet it is expected that those in the cohort will have more intensive services, supports)
- Fall, 2015: Begin selection of next cohort earlier, aiming for selections by Dec.

**Internal Partners:**

Student Government Association / Student Alumni Association / Alumni Relations / Career Services / School of International and Public Affairs / MAGG  
Governmental Relations

**DC Alumni Volunteers:**

- To date, a core group of Washington, D.C. based FIU alumni have committed to help advise and lead the initiative; recruit alumni mentors; and build the platform to increase internships and hires. Currently, these individuals work at:
  - o World Bank, Innovation Unit
  - o US Coast Guard
  - o DC Chapter of the Association of Naval Services Officers
  - o US Department of Commerce
  - o Google
  - o US Department of Agriculture

Department Name: FIUSM.com

Director: Robert Jaross

Email/Phone: xjarossr@fiu.edu 305-348-1581

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Student staff salaries	\$17,303	\$8,903	\$8,400	Funds will be used to pay student editors and writers at The Beacon.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$17,303	\$8,903	\$8,400	

0

0

0

	<b>Notable Accomplishments due to SGA Funding</b>	
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FY 2015-2016	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)

[illegible]

Department Name: FIUSM.com

0

Director: Robert Jaross

0

Email/Phone: xjarossr@fiu.edu 305-

0

### Goals for FY 2016-2017

1 Continue to produce a dynamic website where the university community can get its daily FIU news

2 Continue to help students gain experience in the media field, which will help them eventually get internships and jobs in the field

3 Continue to grow site traffic

4

5

6

7

8

**updated on 10/23/15**

**Organization Name:** Freshman Luau  
**Representative:** Ivy Siegel Mack  
**Room:** WUC 141  
**Telephone:** 305-919-5823

<b>E-mail:</b>	siegel@fiu.edu
<b>Advisor:</b>	Kerrie Montgomery
<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**\$10,450**

1. Food (Catering)	600	\$5,000
2. Entertainment (Polynesian Dancers)	600	\$2,900
3. Décor	600	\$1,200
4. Novelties (Photos)	1	\$805
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$545

**\$10,449.78**

**\$11,394**

Current	Future	Future increase in attendance due to enrollment/housing
\$5,000.00	600	\$0.00
\$2,900.00	600	\$0.00
\$1,200.00	600	\$0.00
\$1,700.00	600	\$895.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00

→ explain reason for increase.  
 - increase in numbers so more food  
 - Also spread Give away

## OVERHEAD

**\$11,394.00**



INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Freshman Luau</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$10,450</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$11,394</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Food (Catering)	567	\$5,000	
2. Entertainment (Polynesian Dancers)	567	\$2,900	
3. Décor	567	\$1,200	
4. Novelties (Photos)	1	\$805	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$9,905</b>	

# Student Government Association FY 2016-2017 Budget Request

updated 2/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Freshman Luau</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$10,450</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$11,394</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants</u> ***	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**5.5% Overhead** **\$0**

**Subtotal New Request FY 2016-2017** **\$0**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Freshman Luau	
<b>Representative:</b>	Ivy Siegel Mack	
<b>Room:</b>	WUC 141	
<b>Telephone:</b>	305-919-5823	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	kmontgom@fiu.edu	

**DETAIL JUSTIFICATION**

The Vice Provost's Office has been able to sponsor \$2,000 each year for this event and partnership. As long as this relationship continues the amount allocated is sufficient.

**Department Name:**

Graham Center

**Director:**

Sanyo Mathew

**Email/Phone:**

sanyom@fiu.edu, 305-348-2297

**Status of SGA Funding for FY 2015-2016**

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Base Budget Allocation	\$2,604,142	\$2,787,743	(\$183,601)	The A&S Allocation of \$2,604,142 for FY 2015-2016 subsidized 66% of the total operating budget of \$3,941,925. The remaining 34% (\$1,337,783), which also factors in the \$183,601 shortfall, is being raised through Graham Center's entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation classes, leisure classes, Dry Cleaners commissions , Business Services allocation, E&G allocation and other services.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$2,604,142</b>	<b>\$2,787,743</b>	<b>(\$183,601)</b>	

Department Name:

Graham Center

Director:

Sanyo Mathew

Email/Phone:

sanyom@fiu.edu, 305-348-2297

### Notable Accomplishments due to SGA Funding

FY 2015-2016

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)	Please explain how it was achieved
Advance the Academic Success and Personal Development of the Students.	Implemented a Graham Center scholarship program for GC Student Assistants that displayed a high level of performance.
Foster a Quality University Experience.	<ol style="list-style-type: none"><li>1. Renovated the GC Pit to include audiovisual, lighting, and acoustical enhancements to meet the quality requirements for programs and presentations.</li><li>2. Renovated restrooms GC 162A and 162C for improved comfort and cleanliness.</li><li>3. Constructed a family restroom, GC 161A, to meet the individual needs of the diverse student population.</li><li>4. Installed a state-of-the-art LED electronic message board at the SW 8th Street and 112th Ave entrance to provide timely and important information to the FIU community.</li><li>5. Upgraded the Ballroom lighting for appropriate illumination for workshops and training sessions.</li><li>6. BOT LCD: replaced the still-picture frame with a digital display, to better present the Board of Trustees' information.</li><li>7. Fish tank: replaced the 10-year old fish tank with a larger and more modern unit, for the viewing pleasure of students.</li><li>8. 3rd floor corridor carpets were replaced.</li><li>9. 3rd floor meeting rooms were updated with new carpet, window treatments, marker boards and LED lighting.</li><li>10. Replaced 44 analog surveillance cameras with digital state-of-the-art units.</li></ol>
Commitment to Engagement.	Provided service-oriented, fund-raising event opportunities for student employees to experience civic engagement and team effort and collaboration. Organized a "GC Reunion" for former Student Assistants and employees to visit the Graham Center and connect with current students.

Department Name:

Graham Center

Director:

Sanyo Mathew

Email/Phone:

sanyom@fiu.edu, 305-348-2297

### Goals for FY 2016-2017

1. Implement a University-wide centralized reservation system, which will provide students with access to more meeting and programming spaces.
2. Update GC Ballrooms with digital video and sound systems, and restoration of acoustical wall treatments.
3. Update GC 243 audio visual system.
4. Renovation of GC Game Room.
5. Replace 83 task chairs in the GC Computer Lab.
6. Upgrade all projectors and screens in GC 3rd floor meeting rooms.
7. Replace carpet in the 2nd floor corridors.
8. Replace carpet in GC 243 meeting room.
9. Renovate Game Room restrooms, GC 158 and GC 159.
10. Replace and expand the GC's existing fire alarm system.

**GRAHAM CENTER  
SPECIAL BUDGET REQUESTS FOR 2016-2017  
SUMMARY**

	PROJECT NAME	ESTIMATED COST	DETAILED JUSTIFICATION
1	Update GC Ballrooms with digital video, sound, and restoration of acoustical wall panels.	\$ 210,000	To update all video and sound equipment from analog to digital. Also, to restore the damaged acoustical wall panels.
2	Update GC 243 audiovisual system.	\$ 80,000	The updating of the aging sound amplification and video projection system will provide a state-of-the-art venue for the professional presentation of events. The new systems with support video conferencing will provide attendees with multiple projection screens, and the sound amplification will be robust and clear for a better audiovisual experience.
3	Renovation of GC's Game Room.	\$ 125,000	Renovation of the Graham Center's student Game Room will create functional spaces that will allow for better service offerings.
4	Replacement of 83 task chairs in the GC Computer Lab.	\$ 41,500	To replace 83 worn task/study chairs in the GC Computer Lab with more ergonomic models.
5	Upgrading all projectors and screens in 3rd floor meeting rooms.	\$ 20,000	Upgrade the projectors and screens in the 3rd floor meeting rooms to be able to display the new digital signal standards.
6	Carpet replacement to 2nd floor corridors.	\$ 22,460	To replace outdate and worn 2nd floor corridor carpet with high-performance materials.
7	Carpet replacement to GC 243.	\$ 12,758	To replace outdate and worn carpet with high-performance materials.
8	Renovation of restrooms GC 158 and 159.	\$ 156,000	The restrooms that service the Game Room patrons have not been updated since they were built in 1991. After over 22 years of service, these facilities are experiencing water seepage behind walls, causing musty and unpleasant odors. Their renovation will address important sanitation issues and enhance the student experience in the Graham Center.
9	Replacement and expansion of GC's existing fire alarm system.	\$ 300,000	This is a life and safety concern. The existing and outdated fire alarm system has reached its maximum capacity to register devices, such as pull stations, strobe lights, smoke detectors, and other sensors that monitor fire-related incidents.
10	Key lock system.	\$ 11,919	Key locking system to safeguard the access to building spaces.
11	Floor scrubber.	\$ 13,862	Janitorial equipment to maintain the first floor cleaned and free of spills in a timely manner.
	Total Special Budget Requests:	\$ 993,499	

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Update GC Ballrooms with digital video, sound, and restoration of acoustical wall panels.

**Anticipated Completion Date:**

By June 30, 2017.

**Purpose of Special Budget Request:**

To change all the audiovisual and sound equipment from analog to digital. Also to restore the acoustical wall panels.

**Request Amount:**

\$

**210,000.00**

**What is the benefits for FIU students:**

These enhancements will support the professional presentations of student programs and events.

**How *many* students are expected to benefit from this special request:**

The entire FIU student population using the Ballrooms.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

To update all video and sound equipment from analog to digital. Also, to restore the worn acoustical wall panels.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**



**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Upgrade GC 243 audiovisual system.

**Anticipated Completion Date:**

By June 30, 2017.

**Purpose of Special Budget Request:**

To upgrade the visual and sound systems in GC 243 from analog to digital.

**Request Amount:**

\$

**80,000.00**

**What is the benefits for FIU students:**

These enhancements will support the professional presentations of student programs and events.

**How *many* students are expected to benefit from this special request:**

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

The upgrading of the aging sound amplification and video projection system will provide a state-of-the-art venue for the professional presentation of events. The new systems with support video conferencing will provide attendees with multiple projection screens, and the sound amplification will be robust and clear for a better audiovisual experience.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Renovation of Graham Center Game Room.

**Anticipated Completion Date:**

By June 30, 2017.

**Purpose of Special Budget Request:**

To renovate the aging Game Room and offer a better space for entertainment and relaxation.

**Request Amount:**

\$

**125,000.00**

**What is the benefits for FIU students:**

With the renovated facility, FIU students will be able to take a break from their academic schedule and take a break in an open, inviting and relaxing environment.

**How *many* students are expected to benefit from this special request:**

The entire FIU student population using the Game Room.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

Renovation of the Graham Center's student Game Room will create functional spaces that will allow for better service offerings. I.e. carpet replacement, lighting enhancements, space renovation.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Carpet replacement in 2nd floor corridors.

Anticipated Completion Date:

By December 31, 2016.

Purpose of Special Budget Request:

To replace worn carpet in the 2nd floor corridors.

Request Amount:

\$

22,460.00

What is the benefits for FIU students:

Students will enjoy an inviting and pleasant environment that will be outfitted with study furniture for academic gatherings and work.

How *many* students are expected to benefit from this special request:

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

To replace outdate and worn 2nd floor corridor carpet with high-performance materials.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Carpet replacement in GC 243.

Anticipated Completion Date:

By December 31, 2016.

Purpose of Special Budget Request:

To replace worn carpet in GC 243 meeting room.

Request Amount:

\$

12,758.00

What is the benefits for FIU students:

Students will enjoy an inviting and pleasant environment where they can meet and present programs and events.

How *many* students are expected to benefit from this special request:

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

To replace outdate and worn carpet with high-performance materials.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Renovation of Game Room restrooms GC 158 and 159.

**Anticipated Completion Date:**

By June 30, 2017.

**Purpose of Special Budget Request:**

To renovate the restrooms by the Game Room.

**Request Amount:**

\$

**156,000.00**

**What is the benefits for FIU students:**

The renovated restrooms will provide sanitary and attractive restroom facilities that will enhance the University experience.

**How *many* students are expected to benefit from this special request:**

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

The restrooms that service the Game Room patrons have not been updated since they were built in 1991. After over 22 years of service, these facilities are experiencing water seepage behind walls, causing musty and unpleasant odors.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Replacement and expansion of GC's existing fire alarm system.

**Anticipated Completion Date:**

By June 30, 2017.

**Purpose of Special Budget Request:**

To replace and expand the Graham Center's existing fire alarm system.

**Request Amount:**

\$

**300,000.00**

**What is the benefits for FIU students:**

The new and state-of-the-art fire alarm system will provide a safer building for students and their programs and events.

**How *many* students are expected to benefit from this special request:**

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

This is a life and safety concern. The existing and outdated fire alarm system has reached its maximum capacity to register devices, such as pull stations, strobe lights, smoke detectors, and other sensors that monitor fire-related incidents.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Key lock System.

Anticipated Completion Date:

By December 31, 2016.

Purpose of Special Budget Request:

An electronic key locker system that will used to safely store building keys.

Request Amount:

\$

12,000.00

What is the benefits for FIU students:

Graham Center Administration will have an organized and secured storage of building keys.

How *many* students are expected to benefit from this special request:

All Student Organizations and support services that are housed in the Graham Center building.

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

Key locking system to safeguard the access to building spaces.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Floor Scrubber.

Anticipated Completion Date:

By December 31, 2016.

Purpose of Special Budget Request:

Janitorial cleaning equipment to clean the first floor of the Graham Center building.

Request Amount:

\$

13,862.00

What is the benefits for FIU students:

Graham Center janitorial personnel will able to address spills in a timely manner and effective manner.

How **many** students are expected to benefit from this special request:

The entire FIU student population.

**REQUIRED BELOW: Please provide a detail information**  
**You will need to also include copies of all quotes, agreements, etc.**

Janitorial equipment to maintain the first floor cleaned and free of spills in a timely manner.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:



**Florida International University  
Student Government Association Y 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Homecoming</b>	<b>E-mail:</b>	Jothomps@fiu.edu
<b>Representative:</b>	<b>Jordan Thompson</b>	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	<b>GC2214</b>	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	<b>(305) 348-0197</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$424,094</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$538,578</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. MMC Pre-Events		\$3,500
2. BBC Pre-Events	0	\$0
3. Court Affairs	400	\$1,000
4. Kick-Off By the Bay	300	\$2,500
5. <u>LXV Lounge</u>	400	\$20,000
6. Marketing		\$30,000
7. Misc.		\$5,735
8. Entertainment/Safety	9000	\$325,000
9. <u>Caribbean Fest</u>	300	\$7,000
10. Panthers Got Talent	1000	\$1,000
11. Parade	1000	\$750
12. Personnel		\$2,000
13. Eboard Stipend	5	\$3,500
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$22,109</b>
<b>Total</b>		<b>\$424,094.18</b>

*Need real numbers?*

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$3,500.00		\$0.00	
\$0.00		\$0.00	
\$1,500.00	600	\$500.00	To maintain event quality from this past year
\$3,000.00	350	\$500.00	Make event more interactive and provide more for BBC location.
\$25,000.00	400	\$5,000.00	Provide funds to create a larger successful event for BBC.
\$30,000.00		\$0.00	
\$7,000.00		\$1,265.00	
\$425,000.00	10000	\$100,000.00	Examples of events you held this year at BBC. Would allow us to provide bigger named artist for concert, comedians and more safety for students.
\$8,000.00	400	\$1,000.00	Provide funds to create a larger successful event for BBC.
\$1,000.00	900 swiped	\$0.00	
\$1,000.00	1000+	\$250.00	Wish to continue provide water for spectators
\$2,000.00		\$0.00	
\$3,500.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$28,077.50</b>			<b>OVERHEAD</b>
<b>\$538,577.50</b>			

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Homecoming</b>	<b>E-mail:</b>	Jothomps@fiu.edu
<b>Representative:</b>	<b>Jordan Thompson</b>	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	<b>GC2214</b>	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	<b>(305) 348-0197</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$424,094</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$538,578</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants*</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. MMC Pre-Events		\$3,546	All funds exhausted
2. Court Affairs	530	\$961	All funds exhausted
3. Kick-Off By the Bay	229	\$2,456	All funds exhausted
4. LXV Lounge	270	\$19,592	All funds exhausted
5. Marketing		\$12,653	The remaining of funds are for marketing material is is purchased in the Summer
6. Misc.		\$3,246	The remaining funds cover costs of purchases in the Spring.
7. Entertainment/Security	4000+	\$351,537	With all costs associated with the entertainment and security we go over the allocated amount however revenue generated by entertainment will cover the difference.
8. Panthers Got Talent	887+	\$357	We were able to save funds due to the staging beign used for Panther Prowl being the night prior.
9. Parade		\$3,382	Miami-Dade Parks did not donate the usage of the bleachers for the parade this year, causing Homecoming to pay for the rental of 2 grandstands.
10. Personnel		\$0	The remaining funds are for office supplies for spring and summer
11. Carribean Fest	200	\$8,295	We were able to save some funds by finding cheaper vendors
12. Stipend		\$3,100	Not all Eboard members remained for the duration of their position
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$409,125</b>	

# Student Government Association Y 2016-2017 Budget Request

updated .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Homecoming</b>	<b>E-mail:</b>	Jothomps@fiu.edu
<b>Representative:</b>	<b>Jordan Thompson</b>	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	<b>GC2214</b>	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	<b>(305) 348-0197</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$424,094</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$538,578</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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<b>5.5% Overhead</b>	<b>\$0</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$0</b>
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Homecoming
<b>Representative:</b>	Jordan Thompson
<b>Room:</b>	GC2214
<b>Telephone:</b>	(305) 348-0197
<b>E-mail:</b>	<a href="mailto:jthom250@fiu.edu">jthom250@fiu.edu</a>
<b>Advisor:</b>	Robert Borgmann
<b>Advisor Contact Information:</b>	<a href="mailto:rborgman@fiu.edu">rborgman@fiu.edu</a>

**DETAIL JUSTIFICATION**

Court Affairs	<p>The 2015 Court Pageant saw a significant increase in student attendance. This increase will allow Homecoming to rent the Wertheim Performing Arts Center for the event, providing more seats and allowing homecoming to accommodate the high number of students in attendance.</p>
Kick-Off By the Bay	<p>Allows Homecoming to provide additional giveaways and entertainment during the event and cater to the BBC student demographic. Additional ideas will be contingent upon survey results and meeting with BBC staff and students to identify what would work best with the campus climate.</p>
Miscellaneous:	<p>This year we saw an increase of BBC students participate at events. Additional funds would be used for events that are expected to draw a larger than expected crowd. It would also allow us to use these funds for unplanned costs (i.e. renting grandstands for parade, raised security costs, etc.).</p>
Entertainment/Security:	<p>Artists may not be available or may exceed the amount available from Homecoming (FettyWap, Future and The Weekend). Raising this category can help ensure that we don't run into the red and are still able to produce a quality show for the student body and community. Some costs associated with the concert include: Stadium fees, flooring, staging, lights, sound, and other production equipment. With the Panther Prowl comedy show, it would allow us to have at least one large scale comedian (Andy Samberg, Aziz Ansari, John Oliver and Steve Harvey) and a mid-scale comedian (Chris Tucker and Damon Wayans), rather than an additional small-scale artist or two mid-sized acts.</p>
Caribbean Fest	<p>Additional funds will go towards additional entertainment such as dancers and performers such like Carnival. Additionally we would like increase funding for this event for the number of participants that participate.</p>
Parade	<p>This year, Miami-Dade County Parks and Recreation did not donate the grandstands in which spectators view the parade. This small increase will allow Homecoming to not have to go too far into the red if the grandstands are not donated moving forward. We also provided water (requested by President Rosenberg) to spectators watching the parade and would like to continue that safety precaution as it helps prevent any spectators from fainting or dehydrating, which has happened in the past.</p>
LXV Lounge	<p>This year we had a large amount of the student body participate in the event. With the reservation of the Kovens Center taking the majority of the budget for this event, the additional funds would go into decorations, food, and novelty items to enhance the experience. With the completion of BBC housing before the next Homecoming, we are expecting a significant increase of student participation. The additional funds would help us prepare for the significant increase in attendance.</p>

# Student Government Association ' 2016-2017 Budget Request

updated 6/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Honors College	<b>E-mail:</b>	barredor@fiu.edu
<b>Representative:</b>	Danielle Ruiz	<b>Advisor:</b>	Umer Rahman
<b>Room:</b>	DM 233	<b>Advisor Contact Information:</b>	urahman@fiu.edu
<b>Telephone:</b>	4100	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

*have 25% less funding from academic unit of H.C.*

2015-2016 Allocated Amount (as listed on notification letter)	\$0	2016-2017 Total Requested Amount:	\$23,949
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## 2016-2017 New Requests (never been funded) \*\*

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

## Detail Justification

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Excellence Lectures and Colloquiums Series AY2016-17	1000	\$5,000	Yes	There will be eight colloquiums, and two excellence lectures for AY 2016-17. These events are open and marketed to all students along with community members, faculty, administration and alumni.
2. FIU Undergraduate Research Conference	1000	\$2,500	Yes	This interdisciplinary research conference is open to all undergraduate students at FIU. All students who submit their proposals will have a chance to present their research at the conference.
3. Florida Undergraduate Research Conference (FURC)	40	\$1,200	Yes	Interdisciplinary State conference that is open to all FIU students. We send over 40 students to this conference every year.
4. National Undergraduate Research Conference (NCUR)	15	\$5,000	Yes	Most prestigious national interdisciplinary conference that is open to all FIU students. FIU Honors College selects 15 students to represent annually. This conference is marketed to all students throughout FIU.
5. Student development programming	1000	\$1,000	Yes	Each academic year Honors College promotes weekly events as part of Honors Hour. These events are open to all FIU students.
6. Sweetwater outreach	500	\$2,000	Yes	FIU and Sweetwater partnership involves the following: Tiger Grant Research Project, Farm-Share initiative, special events volunteering (Thanksgiving, Christmas, etc.), Festival and event sponsorship, etc.
7. Student Support IT Initiative	1600+	\$5,000	Yes	FIU Honors College uses an in-house online system (myHonors.fiu.edu) built by students to tally participation in FIU and College events. The further development of this IT initiative can and will benefit other units, to whom we will export it on request.
8. FIU Homecoming	300	\$1,000	Yes	FIU Honors College participates in all major festivities relating to the FIU Homecoming. 50th Anniversary of FIU will be the highlight for 2015 Homecoming.
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$22,700</b>		
<b>5.5% Overhead</b>		<b>\$1,249</b>		
<b>Subtotal New Request FY 2016-2017</b>		<b>\$23,949</b>		

*why never funded before?*

*and especially will this be doing for events?*

*marketing/promotion website?*

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Honors College	
<b>Representative:</b>	Danielle Ruiz	
<b>Room:</b>	DM 233	
<b>Telephone:</b>		4100
<b>E-mail:</b>	<a href="mailto:barredor@fiu.edu">barredor@fiu.edu</a>	
<b>Advisor:</b>	Umer Rahman	
<b>Advisor Contact Information:</b>	<a href="mailto:urahman@fiu.edu">urahman@fiu.edu</a>	

**DETAIL JUSTIFICATION**

**Overview**

The Honors College has 1600+ students from all majors. All of its events are open to the FIU general student body and are well attended by students, faculty, administration, and others. By increasing student success through our initiatives, we can contribute to BOG metrics, especially in retention and graduation.

**Excellence Lectures and Colloquia Series AY2016-17**

There will be eight colloquiums, and two excellence lectures for AY 2016-17. These events are open and marketed to all students along with community members, faculty, administration and alums.

**Cost to the Honors College = \$15,000 Support asked from SGA: \$5,000 Percent of support: 33%**

**FIU Undergraduate Research Conference**

This interdisciplinary research conference held at FIU, is open to all undergraduate students. All students who submit their proposals will have a chance to present their research at the conference. This is a two-day conference that will feature poster board presentations, panel discussions and workshops.

**Cost to the Honors College = \$7,000 Support asked from SGA: \$2,500 Percent of support: 36%**

**Florida Undergraduate Research Conference (FURC)**

Interdisciplinary State conference that is open to all FIU students. We send over 40 students to this conference every year. This conference is heavily marketed to the student body, and we have had a variety of disciplines represented over the years. All major Universities and Colleges within Florida are represented at the conference.

**Cost to the Honors College = \$3,000 Support asked from SGA: \$1,200 Percent of support: 40%**

**National Undergraduate Research Conference (NCUR)**

The most prestigious national interdisciplinary conference that is open to all FIU students. FIU Honors College selects 15 students to attend this annual conference. This conference is marketed to all students throughout FIU. All major Universities and Colleges from around the world are represented at the conference.

**Cost to the Honors College = \$15,325 Support asked from SGA: \$5,000 Percent of support: 33%**

**Student development programming**

Each academic year Honors College promotes weekly events as part of Honors Hour. These events are open to all FIU students. Honors Hours are generally geared towards student development both within the academia and outside. We promote workshops such as resume writing, interviewing, graduate schools, general advising, etc.

**Cost to the Honors College = \$3,500 Support asked from SGA: \$1,000 Percent of support: 29%**

**Sweetwater outreach**

FIU and Sweetwater partnership involves the following: Tiger Grant Research Project, Farm-Share initiative, special events volunteering (Thanksgiving, Christmas, etc.), festival and event sponsorship, Sweetwater Elementary after-school tutoring, internships and Lil Abner project. Over thousand students participated in these initiatives in AY 2013-14.

**Cost to the Honors College = \$6,500 Support asked from SGA: \$2,000 Percent of support: 31%**

**Student Support IT Initiative**

FIU Honors College uses an in-house online system ([myHonors.fiu.edu](http://myHonors.fiu.edu)) built by students to tally participation in FIU and College events. All of our events are posted on our website ([honors.fiu.edu](http://honors.fiu.edu)), and most are posted on the FIU calendar. We also publicize our events through social media and direct emails. The further development of this IT initiative can and will benefit other units, to whom we will export it on request.

**Cost to the Honors College = \$25,000 Support asked from SGA: \$5,000 Percent of support: 20%**

**Homecoming**

FIU Honors College participates in all major festivities relating to the FIU Homecoming. 50th Anniversary of FIU will be the highlight for 2015 Homecoming. FIU Honors College will like to participate in office decoration competition, parade, student/staff talent contests, and tailgate. FIU Honors College won the best tailgate for 2014. Our tailgate and parade were open to all FIU students and we catered to over 250 students.

**Honors College = \$2,750 Support asked from SGA: \$1000 Percent of support: 36%**

**Cost to the**

**Florida International University  
Student Government Association  
2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>ISSS</b>	<b>E-mail:</b>	randallt@fiu.edu	hernandn@fiu.edu, ariortiz@fiu.edu
<b>Representative:</b>	<b>Ted Randall</b> Nancy Hernandez	<b>Advisor:</b>		
<b>Room:</b>		<b>Advisor Contact Information:</b>		
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	campus wide MMC & BBC	

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$43,517</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$47,069</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Int'l Student Orientation	676	\$6,500
2. Intercultural Welcome Dinners	447	\$6,500
3. Int'l Education Week	1400	\$8,448
4. Cultural Events	650	\$5,500
5. FL Int'l Leadership Conference	22	\$2,200
6. Tours of Miami/Miami Zoo	183	\$4,000
7. Int'l student lounge	450	\$300
8. Rueters int'l student tax resource	350	\$1,800
9. Homecoming	45	\$100
10. Int'l photo Contest	50	\$500
11. Int'l Peer Mentor Program	274	\$3,600
12. International Women's Day	100	\$1,800
13.		
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$2,269</b>
<b>Total</b>		<b>\$43,516.64</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<b>5.5% overhead charge is automatically calculated</b>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$7,245.00		\$745.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$7,875.00		\$1,375.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$8,870.00		\$422.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$5,775.00		\$275.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$2,310.00		\$110.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$4,200.00		\$200.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$350.00		\$50.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$1,890.00		\$90.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$150.00		\$50.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$600.00		\$100.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$3,700.00		\$100.00	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$1,650.00		(\$150.00)	Added 5% cost increase to account for anticipated cost increases and growth in attendance.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$2,453.83</b>			<b>OVERHEAD</b>
<b>\$47,068.83</b>			

614? → does  
you?  
programing  
include them  
a semester.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	ISSS	<b>E-mail:</b>	randallt@fiu.edu	hernandn@fiu.edu, ariortiz@fiu.edu
<b>Representative:</b>	Ted Randall Nancy Hernandez	<b>Advisor:</b>		
<b>Room:</b>		<b>Advisor Contact Information:</b>		
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	campus wide MMC & BBC	

2015-2016 Allocated Amount (as listed on notification letter)	\$43,517	2016-2017 Total Requested Amount:	\$47,069
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Int'l Student Orientation	625 sign in	\$6,500	
2. Int'l Peer Mentor Program	229 sign in	\$3,600	
3. Intercultural Welcome Dinners	475 sign in	\$6,500	
4. Int'l Education Week	973 sign in	\$8,448	
5. Cultural Events	650 sign in	\$5,500	
6. FL Int'l Leadership Conference	22 sign in	\$2,200	
7. Tours of Miami/Miami Zoo	120 sign in	\$4,000	
8. Int'l student lounge	450 sign in	\$300	
9. Rueters int'l student tax resource	350 sign in	\$1,919	
10. Homecoming	40 sign in	\$100	
11. Int'l photo Contest	50 sign in	\$500	
12. International Women's Day	100 sign in	\$2,412	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$41,979</b>	



# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>ISSS</b>	<b>E-mail:</b>	randallt@fiu.edu	hernandn@fiu.edu, ariortiz@fiu.edu
<b>Representative:</b>	<b>Ted Randall</b> Nancy Hernandez	<b>Advisor:</b>		
<b>Room:</b>		<b>Advisor Contact Information:</b>		
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	campus wide MMC & BBC	

2015-2016 Allocated Amount (as listed on notification letter)	\$43,517	2016-2017 Total Requested Amount:	\$47,069
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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<b>5.5% Overhead</b>	<b>\$0</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$0</b>
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	ISSS	
<b>Representative:</b>	Ted Randall	
<b>Room:</b>		0
<b>Telephone:</b>		3053483508
<b>E-mail:</b>	randallt@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**STUDENT ORIENTATION:**

To advise students of U.S. Citizenship & Immigration Service (USCIS) regulations and related federal laws governing their non-immigrant status (F1/J1) while in the U.S. ISSS offers four orientations (fall, spring, summer A, summer B) to international freshmen, transfer and graduate students who come to the U.S. on foreign student visas (F-1 and J-1).

*\*Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status and ensures Univ. compliance. .*

b. To provide valuable information not included in the Panther Preview or University-wide Orientation, such as, maintaining their legal status, Cultural Adjustment, Medical Insurance requirements, applying for Social Security number and Tax Filing requirements.

c. To introduce ISSS programs, services and role as a major resource area for international students and advise students of ISSS policies and related procedures.

d. To extend a special welcome to FIU's new international students and offer an environment more conducive for them to open up and ask questions they may not have felt comfortable to ask in the University-wide orientations.

e. To provide an opportunity to meet the International Students Club (ISC) officers and members. Introduce the International Peer Mentor Program (IPMs) who serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.

**2. INTERNATIONAL PEER MENTOR (IPM) PROGRAM**

The International Peer Mentor program's goal is to establish a "buddy system" and a support resource for international students from their own peers. The following are some of the responsibilities of an IPM:

a. To assist the ISSS office with welcoming students, assisting them with their paperwork, and helping them get acquainted with FIU.

b. To assist in the New International Student Orientation.

c. To assist in the designing and implementation of Orientation.

d. To assist in identifying needs and concerns of international students.

e. To assist the ISSS in conducting workshops/presentations that aims to address international student concerns and issues.

f. To provide follow-up, events and assistance to new international students during their first semester.

**3. INTERCULTURAL WELCOME DINNER**

Each Fall & Spring semester, ISSS and the International Student Club (ISC) host a welcome dinner designed to help students make new friends and experience new cuisines and cultural entertainment. The objectives of the Intercultural Welcome Dinner are as follows:

a. To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere.

b. To promote a better understanding of other cultures through a sharing of customs and/or values from students home countries.

c. To promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances.

d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	ISSS
<b>Representative:</b>	Ted Randall d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.
<b>International Education Week</b>	To celebrate International Education Week as proclaimed by the Department of State with various activities and promotional events. To include a signature event highlighting a particular country /culture - includes coordination of campus wide activities. FIU posts pics on the IEW national Website...school exposure.
<b>4. CULTURAL PROGRAMS</b>	To promote awareness of American culture as well as cultures around the world through various events. Eg. Thanksgiving Dinner, Movie nights, Chinese New year, Spring Celebration.
<b>5. FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE:</b>	The Florida International Leadership Conference (FILC) is an annual event hosted by the Florida Association of International Educators (FAIE) and is intended to give "international students a unique opportunity to learn from one another, to share educational experiences, and promote global education." Excellent venue to Promote FIU.
<b>6. TOUR OF MIAMI</b>	Offered in the fall and spring, the tour of Miami is designed to offer our international students a fun and exciting way to learn about the culture and take in the sights of greater Miami-Dade. Utilizing a local tour bus company, this event offers a guided tour of Miami visiting such places as Little Havana, Bayside, Coral Gables, Coconut Grove and South Beach.
<b>7. INTERNATIONAL PANTHER LOUNGE</b>	The intent of the Int'l Panther Lounge is to provide international students with a safe, comfortable place to informally gather, hold meetings, relax and do various computer related activities such as filing or printing government forms or health insurance documents. Funds will be used to purchase printer paper and ink cartridges. Also for maintenance and upkeep of computers and printer.
<b>Foreign National Tax Resource</b>	that often have to contend with complicated 1040 NR forms. This Web based software will be offered to active F-1 students and J-1 scholars and researchers employed at FIU or in the community. F-1 students in paid positions on campus as temporary student assistants, TA's, Scholarships, stipends, CPT internships, or Pre- OPT employment and J-1 scholars and researchers must file a US tax return form 1040 NR. FNTR would provide these students with an invaluable service by assisting them with correctly filing complicated tax returns.
<b>INT'L PHOTO CONTEST</b>	This event has been offered the last three years. It is held in the GC center gallery. Photos are installed in frames and mounted in the gallery. this allows int'l students to highlight photos from either their home countries or from their int'l travels. The photos are viewed by a panel of judges. Winners are selected and awards presented.
<b>INTERNATIONAL WOMEN'S DAY</b>	International Women's Day is a global day celebrating the economic, political and social achievements of women past, present and future. As a WorldsAhead university, FIU needs to educate, promote, and expose students to this important day and the issues it presents. ISSS plans to use Panther Square to showcase famous international women, provide educational resources about women's status in the world and have international students share their experiences. This day will also be a good kick-off for the Women Who Lead Conference later on in the week. Our 2012 - 2013 budget would limit us in the entertainment, activities and food we can provide to accommodate the expected increase of attendees in 2014's International Women's Day celebration. <b>The additional funding requested will go towards food, speaker and entertainment.</b>

**Florida International University**  
**Student Government Association of 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Miss FIU Scholarship Pageant</b>	<b>E-mail:</b>	Shrodr@fiu.edu
<b>Representative:</b>	<b>Shannolee Rodriguez</b>	<b>Advisor:</b>	Shannonlee Rodriguez
<b>Room:</b>	<b>gc 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,465</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$11,447</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Production costs( Staging, Lighting, etc)	300	\$2,478
2. Miss Florida Pageant		\$500
3. Miss Florida Franchise Fee		\$650
4. <del>Promotions</del> (BBC and MMC) ①		\$200
5. Miss FIU Program Books	300	\$600
6. Judges' Materials		\$100
7. Miss FIU Pageant Expenses		\$600
8. Miss Florida Orientation (May)	5	\$600
9. Miss FIU's Uniform for Miss Florida (May)		\$400
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$337</b>
<b>Total</b>		<b>\$6,465.04</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$2,800.00	325	\$322.00	pipng and draping cost
\$600.00		<u>\$100.00</u>	Covers 1st night stay at Miss Florida
\$650.00		\$0.00	
\$1,500.00		<u>\$1,300.00</u>	Giveaways, Extention Banner, ✕
\$700.00	300	\$100.00	Increase in Printing cost
\$200.00		\$100.00	Joining the pageant
\$800.00		<u>\$200.00</u>	Additional Cost associated with event prepaton and setup Crowns,sashes, etc
\$900.00		\$300.00	Travel with Overall Director and titleholder
\$400.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$470.25			<b>OVERHEAD</b>
<b>\$9,020.25</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Miss FIU Scholarship Pageant	<b>E-mail:</b>	Shrodr@fiu.edu
<b>Representative:</b>	Shannolee Rodriguez	<b>Advisor:</b>	Shannonlee Rodriguez
<b>Room:</b>	gc 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	Univeristy Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,465</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$11,447</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
1. Production		\$2,100	Contracts for production Pipping and draping for January event /pending final invoices
2. Miss Florida Franchise Fee		\$650	
3. Mr. and Miss Pageant Expense		\$500	BBC 2 glow blub @150 dollars each / Plaques
4. Special events: Send off, BBC fairs , Mr. signature event	150	\$450	
5. Student Leadership planning workshop	12	\$450	Training Materials for Committee binders / Polos
6. Miss FIU's uniform for Miss Florida		\$400	
7. Miss Florida Orientation		\$600	Titleholder participated in Lakeland
8. Judges Material		\$100	Has been ordered for Pagenat taking palce in Jan.
9. Mr. and Miss Program book		\$600	Working with CL Publiction for the creation of materials
10. Promotions (BBC and MMC)	1500	\$150	Flyers, and Tabling board created for Orientations and BBC fairs
11. Overhead		\$337	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$6,337</b>	

# Student Government Association ' 2016-2017 Budget Request

updated o. 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Miss FIU Scholarship Pageant	<b>E-mail:</b>	Shrodr@fiu.edu
<b>Representative:</b>	Shannolee Rodriguez	<b>Advisor:</b>	Shannonlee Rodriguez
<b>Room:</b>	gc 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	Univeristy Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,465</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$11,447</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Special Events ( Recruitment events, and WOW events)	500	\$1,000	Yes	Create Awareness of Program and Create a signature showcase event of contestants
2. Retreat Commtee/ Contestants Training	30	\$900	Yes	3 Retreat - Commtee/ Midyear Ropes Course / Production run through
3. Resources guide Orientation ad		\$400	yes	Resources guide ad will promote the scholarship winners and recruit students who may be interested in getting involved in the committee
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$2,300**

**5.5% Overhead** **\$127**

**Subtotal New Request FY 2016-2017** **\$2,427**

**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	MPAS/MMC <i>only MMC?</i>	<b>E-mail:</b>	sawyersd@fiu.edu
<b>Representative:</b>	Dorret Sawyers	<b>Advisor:</b>	
<b>Room:</b>	GC 216	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2436	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$65,000</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$79,721</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. AAA Tutorial <i>MMC</i>	340	\$3,000
2. MLK Parade <i>A wide</i>	375	\$2,340
3. VEO/STARS Workshops <i>MMC</i>	420	\$1,800
4. LGBT Initiatives <i>it wide</i>	3800	\$12,000
5. LGBT (OPS) <i>MMC</i>	2	\$32,065
6. MLK Celebration <i>wide</i>	3000	\$10,406
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$3,389
<b>Total</b>		<b>\$64,999.61</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$3,500.00		\$500.00	Increased use of tutoring services
\$3,000.00		\$660.00	Increased cost of attending the Parade <i>charging Reputation Fee</i>
\$2,000.00		\$200.00	Increased attendance
\$15,000.00		\$3,000.00	Increased outreach and programs
\$32,065.00		\$0.00	
\$20,000.00		\$9,594.00	Increased cost of <u>hosting the events</u> .
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$4,156.08			OVERHEAD
<b>\$79,721.08</b>			

*why cost increasing by \$10,000*

- Speaker cost
- Food cost
- But they were able to Indrawe the extra.
- They were able to get donations.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>MPAS/MMC</b>	<b>E-mail:</b>	<b>sawyersd@fiu.edu</b>
<b>Representative:</b>	<b>Dorret Sawyers</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 216</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2436</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>University Wide</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$65,000</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$79,721</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Tutorial/signed contracts/sign-in sheets/cardswipe	380	\$2,000	On going with additional services in the Spring semester.	
2. MLKParade/attendance sheets	0	\$0	This is a Spring event to take place in January.	
3. VEO/STARS workshops/sign-in sheets/cardswipe	290	\$1,200	Additional workshops will be done in the Spring 2016 semester.	
4. LGBT Initiatives/attendance sheets/cardswipe	670	\$6,500	Major programs including the Pride Parade and Conference to be held in Spring 2016.	
5. LGBT OPS graduate assistants	2	\$16,000	GA's will be working during the Spring 2016 semester.	
6. MLK Celebration/Speakers' costs and program cost	540	\$10,000	The event will be held in January, 2016 but already have over 540 confirmed guests.	
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$35,700</b>		



# Student Government Association FY 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	MPAS/MMC	<b>E-mail:</b>	sawyersd@fiu.edu
<b>Representative:</b>	Dorret Sawyers	<b>Advisor:</b>	
<b>Room:</b>	GC 216	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2436	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$65,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$79,721</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

5.5% Overhead

\$0

Subtotal New Request FY 2016-2017

\$0

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	MPAS/MMC	
<b>Representative:</b>	Dorret Sawyers	
<b>Room:</b>	GC 216	
<b>Telephone:</b>	305-348-2436	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**MPAS Mission**

The mission of the Office of Multicultural Programs and Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction through tutoring, advising and mentoring. The MPAS office is committed to encouraging cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

MPAS is requesting funds to provide the following programs:

**MLK Celebration (MMC & BBC)**

This past year MPAS in collaboration with various colleges planned a month-long celebration honoring the life and legacy of the Rev. Dr Martin Luther King Jr. The 2015-2016 budget request of \$20,000 for the MLK Events will be used to assist with the various anticipated costs including: \$25,000 in speakers costs, \$9,000 in catering, \$4,000 in Advertising and Printing costs, and \$8,000 in scholarships. January 2015 saw the celebration of the 24th anniversary of the MLK Jr. Commemorative Breakfast as well as the 15th anniversary of the MLK Youth Forum and Peace Walk. The much-anticipated 24th anniversary Commemorative Breakfast had an attendance of over 550 people. The 15th annual Youth Forum attracted a capacity audience of over 500 middle, and high school and students. Other events over the month-long celebration include MLK Speaker's Reception, the MLK Evening with the Engineers and MLK Dinner with over 200 students in attendance.

**MLK Parade**

FIU also participates annually in Miami-Dade County's MLK Jr. Parade. A contingency of over 350 faculty, staff, administrators and students led by President Rosenberg participated on January 20, 2015. The parade symbolizes peace, dignity, freedom and brotherhood, all of which are virtues valued by FIU. In 2015, FIU Athletes, Marching Band, ROTC, Greek organizations, Pre-college programs, the Education Effect and Black Student Union (advised by MPAS) all participated in the parade.

**LGBT Programs**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:**

MPAS/MMC

**Representative:**

Dorret Sawyers

Currently, there are three staff members (an Associate Director and two Graduate Assistants) within MPAS to address LGBT initiatives, concerns and programming. Since hiring the Associate Director three years ago, the programs have grown significantly. Some of the programs offered include LGBT Welcome Receptions, Coming Out Day, Day of Silence, Lavender Graduation, LGBT socials, AIDS and HIV awareness and LGBT 101 presentations. The program initiatives also participate in the Florida Pride Conference annually and it is expected that the Conference will attract hundreds of students from the State of Florida. MPAS LGBT initiatives also offered several trainings for Safe Zone programs to both Student Affairs and Academic Affairs. We are requesting \$15,000 for LGBT Programs & Initiatives (including costs associated with FIU's Safe Zone Training program) for the 2016-2017 fiscal year to accommodate the growing needs for LGBT programming at FIU across both campuses.

**AAA Tutorial**

Since 2007, the AAA Tutorial program has served over 40,000 FIU students. AAA tutorials offers tutoring in courses that traditionally are not offered at other centers at FIU. The AAA tutorial program utilizes competent FIU students to peer tutor other FIU students and assist them in improving their knowledge in various areas and well as assisting students in developing fundamental concepts and enhance their self confidence.

**STARS/VEO Workshops**

The vision of the STARS/VEO lecture and discussion series is to unite the student body at FIU. In 2015, the series attracted over 600 students between UP and BBC. We are anticipating approximately 700 students this year, due to our partnership with some of the student organizations. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$2500.00 for 2016-2017. Workshops are also provided in areas such as financial aid, study skills, discovering your strengths, and time management.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Order of the Torch</b>	<b>E-mail:</b>	agonz122@fiu.edu
<b>Representative:</b>	<b>Andres Gonzalez</b>	<b>Advisor:</b>	Phillip Lloyd Hamilton
<b>Room:</b>	<b>GC-219</b>	<b>Advisor Contact Information:</b>	phillip.hamilton@fiu.edu; 305-348-1956
<b>Telephone:</b>	<b>786-203-6194</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$1,057</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$1,583</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Legacy Lecture Series	300	\$1,002
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$55
<b>Total</b>		<b>\$1,057.11</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$1,500.00	300	\$498.00	Price inflation and expanded program marketing across campuses and academic units
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$82.50			OVERHEAD
<b>\$1,582.50</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Order of the Torch	<b>E-mail:</b>	agonz122@fiu.edu
<b>Representative:</b>	Andres Gonzalez	<b>Advisor:</b>	Phillip Lloyd Hamilton
<b>Room:</b>	GC-219	<b>Advisor Contact Information:</b>	phillip.hamilton@fiu.edu; 305-348-1956
<b>Telephone:</b>	786-203-6194	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$1,057</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$1,583</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Legacy Lecture @MMC April 2016	100	\$750	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$750</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Order of the Torch	<b>E-mail:</b>	agonz122@fiu.edu
<b>Representative:</b>	Andres Gonzalez	<b>Advisor:</b>	Phillip Lloyd Hamilton
<b>Room:</b>	GC-219	<b>Advisor Contact Information:</b>	phillip.hamilton@fiu.edu; 305-348-1956
<b>Telephone:</b>	786-203-6194	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$1,057</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$1,583</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>cu rri</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

5.5% Overhead

\$0

Subtotal New Request FY 2016-2017

\$0

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Order of the Torch
<b>Representative:</b>	Andres Gonzalez
<b>Room:</b>	GC-219
<b>Telephone:</b>	786-203-6194
<b>E-mail:</b>	agonz122@fiu.edu
<b>Advisor:</b>	Phillip Lloyd Hamilton
<b>Advisor Contact Information:</b>	phillip.hamilton@fiu.edu; 305-348-1956

**DETAIL JUSTIFICATION**

Inaugurated in 2011, the FIU Legacy Lecture Series seeks to create a deeper understanding throughout the university community about the rich history, customs, and traditions that define FIU's past. Past lectures have featured: Dr. Stephen Fain (Founding Faculty & Professor Emeritus), who spoke on "Survival of the Fittest: How FIU beat the odds to achieve educational prominence"; Dr. Modesto A. Maidique (President Emeritus), who spoke on "Leadership for the NextGen"; and Stephen Sauls (Vice President of Government Relations), who chronicled his 24 years of advocacy work on behalf of FIU's development. Past lectures have also included collaborations with University Archives to curate exhibits of articles, artifacts, and photographs of places, people, and events that have played significant roles in the founding and development of our FIU. It is the desire of Order of the Torch to expand the reach of the Legacy Lecture Series to both MMC (Fall term) and BBC (Spring term) campus audiences following the 50th anniversary of FIU's founding. Faculty, staff, and alumni will be the target audiences for all lectures.

**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>OrgSync (Student Affairs)</b>	<b>E-mail:</b>	iwilson@fiu.edu
<b>Representative:</b>	<b>Ayana Wilson</b>	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	iwilson@fiu.edu
<b>Telephone:</b>	<b>3053482138</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$22,155</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$30,068</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. OrgSync	5000+	\$21,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,155
<b>Total</b>		<b>\$22,155.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$22,500.00	5000+	\$1,500.00	Increase for software costs
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,237.50			OVERHEAD
<b>\$23,737.50</b>			



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>OrgSync (Student Affairs)</b>	<b>E-mail:</b>	iwilson@fiu.edu
<b>Representative:</b>	<b>Ayana Wilson</b>	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	iwilson@fiu.edu
<b>Telephone:</b>	<b>3053482138</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$22,155	2016-2017 Total Requested Amount:	\$30,068
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association 2016-2017 Budget Request

updated on 2/3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>OrgSync (Student Affairs)</b>	<b>E-mail:</b>	iwilson@fiu.edu
<b>Representative:</b>	<b>Ayana Wilson</b>	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	iwilson@fiu.edu
<b>Telephone:</b>	<b>3053482138</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$22,155</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$30,068</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. API		\$4,000	Yes	The API enables seamless integration between OrgSync and existing information systems and data warehouses. Institutions can pull OrgSync data into other databases on campus or push data into OrgSync. Other systems can include student information systems, calendaring software, learning management
2. Card Swipe		\$2,000	Yes	Card swipe integrates into the events module to help track attendance and assign timesheet hours for each student.
3.		\$0		↳ is this being done already?
4.		\$0		If so, how are you paying for it?
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$6,000**

**5.5% Overhead** **\$330**

**Subtotal New Request FY 2016-2017** **\$6,330**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	OrgSync (Student Affairs)	
<b>Representative:</b>	Ayana Wilson	
<b>Room:</b>	GC 2240	
<b>Telephone:</b>		3053482138
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	iwilson@fiu.edu	

**DETAIL JUSTIFICATION**

Amount requested includes 500 portals used by students orgnaizations, councils, sorority and fraternity life, and eventually club sports. The additional costs will allow student affairs to better understand the utilization of OrgSync by students, track attendance to events, pull accurate reports and better serve FIU students.

**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Orientation and Parent Programs</b>	<b>E-mail:</b>	kaya@fiu.edu
<b>Representative:</b>	<b>Amy Kay</b>	<b>Advisor:</b>	Amy Kay
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-6414</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$235,582</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$355,835.68</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Peer Advisor Salaries	40	\$68,500
2. SROW conference registration	45	\$5,000
3. SROW travel costs	45	\$7,000
4. SROW lodging	45	\$5,000
5. Panther Camp Facilitator stipend	42	\$23,000
6. Panther Camp Transportation	1250	\$38,000
7. Panther Camp supplies/training	1250	\$5,800
8. Panther Camp reunion	300	\$0
9. Panther Camp Extended Orientation Institute (EOI)	11	\$5,000
10. Panther Camp Recruitment/Marketing	11000	\$6,000
11. Panther Camp Facilities and Meals	1250	\$60,000
12. NODA Intern (graduate student from another university)	1	\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$12,282</b>
<b>Total</b>		<b>\$235,581.50</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$69,500.00	40	\$1,000.00	We have hired three Peer Advisor Coordinators for the Orientation year.
\$5,220.00	47	\$220.00	To cover the cost of additional members of staff to attend (Graduate Assistant/NODA Intern etc.)
\$7,000.00	47	\$0.00	No increase in charge. The expected number of participants also includes professional staff members.
\$5,000.00	47	\$0.00	No increase in charge
\$26,000.00	42	\$3,000.00	The difference in cost is that I would like to increase their "fee for service" payment slightly.
\$43,500.00	1250	\$5,500.00	The additional expenses is to cover the cost that has been shared with Student Alumni Association. For the past several years they have offset some of the cost for the bus rentals.
\$6,000.00	1250	\$200.00	Additional funding to replace depleted supplies needed to run the camp program.
\$500.00	300	\$500.00	To cover the cost of food and refreshments during the reunion. Students who attend also give back to the FIU food pantry with this event.
\$5,000.00	11	\$0.00	No increase in charge
\$6,000.00	11000	\$0.00	No increase in charge
\$140,255.00	1250	\$80,255.00	This is what it fully costs for the facilities and meals at Lake Placid Christian Retreat Center
\$3,100.00	1	\$3,100.00	We will host a NODA intern in addition to our Graduate Assistant the additional funds will be to cover his/her housing, parking, and minimal stipend.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$17,439.13</b>			<b>OVERHEAD</b>
<b>\$334,514.13</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Orientation and Parent Programs</b>	<b>E-mail:</b>	kaya@fiu.edu
<b>Representative:</b>	<b>Amy Kay</b>	<b>Advisor:</b>	Amy Kay
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-6414</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$235,582</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$355,835.68</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Peer Advisors salaries	40	\$69,500	Implementation of Office hours for the Peer Advisor Coordinators to plan and prepare for Peer Advisor Trainings and orientation. The difference is for the PAC payment. These students receive a bit more money
2. SROW Conference Registration	45	\$5,000	No difference in allocation and expenditures
3. SROW travel costs	45	\$7,000	No difference in allocation and expenditures
4. SROW lodging	45	\$5,000	No difference in allocation and expenditures
5. Panther Camp Facilitator stipend	38	\$22,000	We lost members of the Panther Camp Facilitator team for various reasons.
6. Panther Camp Transportation	855/ still have	\$43,500	The difference in cost is that we have have an agreement with Student Alumni Association and they have off set some of the cost for our busses. There is no guarentee that this will happen again for the 2016-2017 year.
7. Panther Camp supplies/training	855/ still have	\$15,000	Additional cost was covered by orientation revenue.
8. Panther Camp Reunion	250	\$500	Additional expenditure was covered by orientation revenue
9. Panther Camp Extended Orientation Institute (EOI)	12	\$5,000	No difference in allocation and expenditures
10. Panther Camp Recruitment/Marketing	10,000	\$6,000	Additional expenditure was covered by orientation revenue
11. Panther Camp Facilities and Meals	855/ still have	\$140,255	Additional expenditure was off set by orientation revenue and supplimented by the cost to attend Panther Camp (\$80 fee). The actual cost per person to attend camp is \$100.
12. NODA Intern (graduate student from another university)	1	\$0	Additional expenditure was covered by orientation revenue
13. Panther Camp AOL	33	\$5,000	We had 35 students sign up for the program and all but two did not complete it.
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$323,755</b>	

# Student Government Association ' 2016-2017 Budget Request

updated o. 23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Orientation and Parent Programs</b>	<b>E-mail:</b>	kaya@fiu.edu
<b>Representative:</b>	<b>Amy Kay</b>	<b>Advisor:</b>	Amy Kay
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-6414</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$235,582	2016-2017 Total Requested Amount:	\$355,835.68
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	ng Yes/No	
1. Guidebook	3000+	\$5,750	yes	In efforts to reduce printing costs for Orientation and Panther Camp we have a mobile version of our Preview Guide and Camp schedule available for students and parents to download. We had over 3,000 users this year with the Guidebook application.
2. Pipe/Drape/Uplighting charged by GC for orientation	7,000+	\$9,460	yes	A new policy implement by The Graham Center there is now a charge for pipe/drape/& uplighting for orientation. These materials have been requested by President Rosenberg to use for each orientation.
3. Panther Camp AOL	\$35	\$5,000	yes	This is to cover the cost of lodging, meal, and supplies for the program. <span style="float: right;">→ can we negotiate this?</span>
4. <span style="font-style: italic;">↳ do they have another retreat? or leadership building?</span>		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$20,210

**5.5% Overhead** \$1,112

**Subtotal New Request FY 2016-2017** \$21,322

Department Name: WRGP

Director: Robert Jaross

Email/Phone: xjarossr@fiu.edu 305-348-1581

W h

Status of SGA Funding for FY 2015-2016

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Student staff salaries	\$39,442	\$6,995	\$32,447	Remaining funds will be used to pay student staff at WRGP.
Tower rent	\$38,000	\$25,334	\$12,667	Remaining funds will be used to pay monthly radio station rent to broadcast WRGP on 88.1-FM, 95.3-FM and 96.9-FM.
FCC consulting engineering	\$18,061	\$9,345	\$8,717	Remaining funds will be used to pay FCC licensed engineer to help maintain radio station software and hardware. By law, we must have a licensed FCC engineer on staff.
Promotional material	\$1,500	\$1,500	\$0	Promotional material to promote WRGP like t-shirts, book bags and stickers.
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
Total Amount	\$97,004	\$43,173	\$53,831	

**Email/Phone: [xjarossr@fiu.edu](mailto:xjarossr@fiu.edu) 305-348-1581**

**FY 2015-2016**

WRGP gives students a chance to be exposed to the radio industry. Students responsible for broadcasting content over the airwaves 24/7. This gives students a chance to learn to plan and manage a massive responsibility on their own. Besides playing music and learning how to produce a music show, student can also host talk shows and call sporting events.



Department Name: WRGP

Director: Robert Jaross

Email/Phone: xjarossr@fiu.edu 305-348-1581

### Goals for FY 2016-2017

1 Continue to produce quality radio shows and broadcast information to the university community

2 Continue to help students gain experience in the media field, which will help them eventually get internships and jobs in the field

3 Broadcast more FIU sporting events

4

5

6

7

8

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Radio station studio at BBC Campus

**Anticipated Completion Date:**

2018

**Purpose of Special Budget Request:**

Build a radio/production student for WRGP at the BBC campus

**Request Amount:**

\$

**58,781.50**

**What is the benefits for FIU students:**

Give students at BBC campus easier access to be part of the student-run radio station.

**How *many* students are expected to benefit from this special request:**

N/A

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

We would like to build a radio/production studio at BBC campus so students taking classes there will have easier access to being part of the student-run radio station. Currently, if a student wants to join the radio station, he or she has to come to the MMC campus to broadcast his or her show. This is an big project that can completed through various phases since cost and scope is ambitious.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

**FIU NORTH CAMPUS WRGP  
NEWS/PRODUCTION FACILITY - Preliminary Budget**

North Campus Broadcast Facility						
	Quantity	Manufact	Model	Description	Item Cost	Total Cost
<b>EQUIPMENT</b>						
news/prod	2	Neumann	BCM-104	Condensor Microphone w/shock mount	1300	2600
news/prod	2	Aphex	230	Mic processor	1100	2200
news/prod	2	Middle Atlantic	S1	Security Cover 1 sp. (1-3/4") regular perf. Pattern	50	100
news/prod	1	Tascam	CD-01U Pro	rack mount cd player	800	800
news/prod	2			Powered Speaker	350	700
news/prod	2	Omni mount		Speaker Bracket	50	100
news/prod	1	CBT Systems	ONAIR2	on air light (w opto relay)	500	500
news/prod	1	CBT Systems	ONAIR2	OPTO option	100	100
news/prod	2	Sony	MDR-7506	headphones	120	240
news/prod	1			Headphone dist system	500	500
news/prod	1	Henry	I/O panel	Bal unbal and digital i/o panel	575	575
news/prod	1			Furniture package	12000	12000
news/prod	1			Single Hybrid	950	950
news/prod	1			Compact broadcast mixing console	12500	12500
news/prod	1			adobe audition editing software	500	500
news/prod	1			Editing Computer	2500	2500
news/prod	2			distribution amplifier	700	1400
news/prod	2			Mic arm	250	500
news/prod	1			Wire and Connectors	2750	2750
news/prod	1			FM Tuner	550	550
news/prod	1			FM Antenna	150	150
						<b>42215</b>
<b>INSTALLATION</b>						
news/prod	1			Design and Installation		9200
					<b>TOTAL</b>	<b>51415.00</b>

- SJMC is in  
MNC

where we  
we finding  
space?

qs. 3 → DMMC  
q6.9 → BBC



Pressman Engineering & Technology, INC  
8601 SW 102 Ave • Miami, FL 33173

Estimate

Phone # 305-215-0524 mail@pressman.net  
Fax # 786-999-0709 www.pressman.net

Date	Estimate #
1/2/2013	2066

Name / Address
FIU Radio Station WRGP University Park - UH 311 Miami, FL 33199

Ship To
FIU Radio Station WRGP University Park - UH 311 Miami, FL 33199

P.O. No.

Description	Qty	Cost	Total
WRGP NORTH CAMPUS			
Transmitter/Site Remote Control System ARC PLUS V3 FIRMWARE	1	299.00	299.00
Remote Monitoring - Silence Sensor	1	299.00	299.00
Audio Sentinel Silence Sensor	1	59.00	59.00
Rack Mount	1	297.00	297.00
Barix instreamer - (remote audio)	1	550.00	550.00
Dayton Commercial single Freq Monitoring receiver			1,504.00
UPS SYSTEM			
Replace UPS System - Powerware PW9125-2000 (Or battery replacement)	1	1,812.50	1,812.50
UPS extended battery module (EBM)	1	750.00	750.00
shipping to be determined and not included in this quote			2,562.50
STUDIO TO TRANSMITTER LINK - FROM SOUTH TO NORTH CAMPUS			
Comrex Bric-link IP STL (To replace Barix consumer units/ link)	2	1,500.00	3,000.00
rack mounts for Bric link units	2	150.00	300.00
			3,300.00
Labor - Installation - Wiring- TO BE DETERMINED			
SHIPPING TO BE DETERMINED ON ITEMS IN THIS ESTIMATE			
Sales Tax		7.00%	0.00
Total			\$7,366.50

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

Department Name:

BBC Recreational Sports

Director:

Elie Bardawil

Email/Phone:

bardawil@fiu.edu / 305-919-4571

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
	\$506,549	\$248,457	\$258,092	In progress
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$506,549</b>	<b>\$248,457</b>	<b>\$258,092</b>	

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

**Department Name:**

**Director:**

**Email/Phone:**

BBC Recreational Sports

Elie Bardawil

bardawil@fiu.edu / 305-919-4571

### Notable Accomplishments due to SGA Funding

**FY 2015-2016**

Tennis Courts Repair	Tennis Courts were repaired and pressure cleaned. Facility is open for student usage. Student programming and intramurals will be initiated in upcoming semesters.
Tennis Courts Lightening Update	Furnished and installed new wind net posts and new windscreens and new tennis nets are in place. The lighting system will be updated for full operation at different times to suit students' schedules
BBC Recreation Expo	The BBC Recreation Expo is a showcase of various vendors within the health, sports, and fitness industry. Students interested in these fields are able to network with key individuals to better learn how to work towards a better health, get more physically fit, or inquire of employment opportunities. This year's keynote speaker was fitness personality and creator of Insanity Shaun T. He provided a group workout and advice to students as to what to do while in college and how to stand out
BBC Recreation Breast Cancer Awareness Walk	Via a partnership with the American Cancer Society, BBC Recreation purchased t-shirts for our students, staff, and community members that were interested in making a donation to help fight the cure. We then gathered the group and walked at the Wayne Huzienga Park with hundreds of individuals from various groups.
Miami Heat Game	BBC Recreation provided tickets at a discount-rate to students for the Miami Heat game.
Intramural Flag Football	In an effort to provide more intramural flag football games to our students, we created a weekly leaguer. Every Saturday, we would host multiple games simultaneously that not only builds teamwork and camaraderie, but also promotes fitness and health.
New Year, Get Fit Program	The New Year, Get Fit program is a team-building enterprise that focus on physical health, fitness, and mental strength. The program is structured so that the team that loses the most percentage of their total body weight wins. It is also a test of physical and mental endurance as this race to get fit and healthy will surely be a test of both variables.
Intramural Basketball	Similar to intramural flag football, the intramural basketball league will be held on a weekly basis to build fitness, health, and fun through teamwork.
Super Bowl Weekend with BBC Recreation	For Friday, Saturday, and Sunday during Super Bowl Week, BBC Recreation will hold a Madden NFL 13 video game tournament, Flag Football game, and watch party.
Turkey Trot	Turkeys were given to students, staff, and FIU community members that ran or walked in the competition.
Bike rental program	Phase two: Bikes were purchased for the bike rental program. Students are now able to rent bicycles from the BBC Recreation Center and ride it around campus
Electrical raceway	Electrical raceway was installed in the fitness center to have a more secure environment for the facility users
New Equipment	BBC Recreation has new, state of the art fitness equipment including ellipticals, crosstrainers, powermill climber and treadmill for students to improve their physical wellbeing in the most efficient way

# FLORIDA INTERNATIONAL UNIVERSITY

## Student Government Association

**Department Name:**

BBC Recreational Sports

**Director:**

Elie Bardawil

**Email/Phone:**

bardawil@fiu.edu / 305-919-4571

### Goals for FY 2016-2017

1. Increased student education with the development of student interns (from the College of Education's – Health, Physical Education and Recreation Program). Campus Recreation will provide internships and mentoring for students to help with their retention, progression and graduation.
2. All student support staff is placed in a structured training program to help the CR Department maintain outstanding relations with users of the facility.
3. Increased participation of student involvement through Personal Training.
4. Coordinate Professional development trainings with the Office of Development & Learning and/or other University and/or community resources to work on an annual goal of 20 hours of professional development.
5. Increase revenue from budgeted amounts from 2015-2016 Fiscal Year, by 10%.

6

7

8

updated on 10/23/15

## Univeristy-wide

**\$4,959**

**\$3,000.42**

20250515 high

Reason for high cost.



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Relay for Life of FIU	<b>E-mail:</b>	robbin0912@aim.com
<b>Representative:</b>	Robbin Meneses	<b>Advisor:</b>	Patricia Lopez-Guerrero
<b>Room:</b>		<b>Advisor Contact Information:</b>	7-1579 or teminop@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	Univeristy-wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$4,959</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
1. Student Leadership Training & Development	35	\$1,275	
2. U-wide marketing & promotions	u-wide	\$500	
3. Facilities Fees		\$0	
4. Student Community Engagement Pre-events	u-wide	\$250	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$2,025</b>	

# Student Government Association 2016-2017 Budget Request

updated on 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Relay for Life of FIU	<b>E-mail:</b>	robbin0912@aim.com
<b>Representative:</b>	Robbin Meneses	<b>Advisor:</b>	Patricia Lopez-Guerrero
<b>Room:</b>		<b>Advisor Contact Information:</b>	7-1579 or teminop@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	Univeristy-wide

2015-2016 Allocated Amount (as listed on notification letter)	\$3,000	2016-2017 Total Requested Amount:	\$4,959
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Relay for Life of FIU
<b>Representative:</b>	Robbin Meneses
<b>Room:</b>	GC 242
<b>Telephone:</b>	305-301-4913
<b>E-mail:</b>	<a href="mailto:robbin0912@aim.com">robbin0912@aim.com</a>
<b>Advisor:</b>	Patricia Lopez-Guerrero
<b>Advisor Contact Information:</b>	7-1579 or <a href="mailto:teminop@fiu.edu">teminop@fiu.edu</a>

**DETAIL JUSTIFICATION**

The 2015 Relay for Life event will take place on 3/4/16 through 3/5/16. Relay for Life is an overnight student and community event that raises awareness and funds for cancer research and services through the American Cancer Society. This is FIU's 11th Relay. We are expecting 100 teams of students, staff, alumni and community members to participate and over 4000 people to be involved. Relay for Life is a university-wide effort to address a community concern that affects millions of people. The committee is staffed by FIU student leaders who learn and practice leadership skills in organizing and implementing this large scale event. The budget is requested to provide resources to students for leadership development, marketing, and promotions.

updated on 10/23/15

University Wide

<b>2016-2017 Total Requested Amount:</b>	<b>\$5,758</b>
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<b>Total</b>	<b>\$3,999.87</b>
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## OVERHEAD

**\$5,757.50**

\$0  
 \$0  
 \$0  
 \$209  
 \$3,999.87  
 Groceries  
 Assistants At BBC

13 A + B C

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Affairs Graduate Association</b>	<b>E-mail:</b>	jusmith@fiu.edu; sjamanca@fiu.edu
<b>Representative:</b>	<b>Justin Smith, Stephanie Jamanca</b>	<b>Advisor:</b>	Nashira Williams; Esmeiling Cabral
<b>Room:</b>		<b>Advisor Contact Information:</b>	naswilli@fiu.edu; escabral@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$4,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$5,758</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. SAGA Symposium		\$0	To occur in the Spring semester.
2. SAGA Days		\$0	To occur in the Spring semester.
3. SAGA Boot Camp	30+	\$332	All funds exhausted
4. Practice Placement Exchange		\$0	To occur in the Spring semester.
5. Marketing		\$0	Shirts to be purchased in the Spring semester for student members.
6. Social Events		\$0	Social funds carried over from Fall semester to be used in Spring for event.
7. General Body Meetings		\$0	
8. SAGA Connect		\$0	To occur in the Spring semester.
9. BGSU Exchange		\$0	To occur in the Spring semester.
10. Miscellaneous		\$97	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$429</b>	

# **Student Government Association ' 2016-2017 Budget Request**

updated o. 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Affairs Graduate Association</b>	<b>E-mail:</b>	jusmith@fiu.edu; sjamanca@fiu.edu
<b>Representative:</b>	<b>Justin Smith, Stephanie Jamanca</b>	<b>Advisor:</b>	Nashira Williams; Esmeiling Cabral
<b>Room:</b>		<b>Advisor Contact Information:</b>	naswilli@fiu.edu; escabral@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$4,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$5,758</b>
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## **2016-2017 New Requests (never been funded) \*\***

## **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b><u>Event / Item</u></b>	<b><u>Expected # of Participants ***</u></b>	<b><u>Amount</u></b>	<b><u>Recurring Yes/No</u></b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Affairs Graduate Association	
<b>Representative:</b>	Justin Smith, Stephanie Jamanca	
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	naswilli@fiu.edu; escabral@fiu.edu	

**DETAIL JUSTIFICATION**

SAGA is an organization for students in the Higher Education Administration program pursuing the Student Affairs track. SAGA's mission is to foster graduate student education through providing unique learning opportunities that help students grow academically, professionally, and socially. With the help of the Division of Student Affairs, SAGA students develop their knowledge of student affairs in an effort to become more well-rounded professionals through the use of program faculty advisors, semester-long practicums, full year assistantships, and professional development opportunities. Additional funds are requested due to an anticipated increase in SAGA programming and professional development efforts and student participants.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Intern Program</b>	<b>E-mail:</b>	shrodr@fiu.edu
<b>Representative:</b>	<b>Shannonlee Rodriguez/Larissa Adames</b>	<b>Advisor:</b>	Shannonlee Rodriguez/Larissa Adames
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$9,000</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$9,000</b>
--	----------------

<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Intern Retreat	40	\$3,180
2. Curriculum Material	40	\$700
3. Ropes Course	40	\$3,001
4. Transportation		\$650
5. Marketing		\$500
6. Emotional Intelligence	40	\$500
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$469
<b>Total</b>		<b>\$9,000.21</b>

*Why is high compared to other retreats?*

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$3,180.00		\$0.00	
\$700.00		\$0.00	
\$3,001.00		\$0.00	
\$650.00		\$0.00	
\$500.00		\$0.00	
\$500.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$469.21			OVERHEAD
<b>\$9,000.21</b>			



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Intern Program</b>	<b>E-mail:</b>	shrodr@fiu.edu
<b>Representative:</b>	<b>Shannonlee Rodriguez/Larissa Adames</b>	<b>Advisor:</b>	Shannonlee Rodriguez/Larissa Adames
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$9,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$9,000</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Intern Retreat	40	\$960	
2. Curriculum Material	50	\$679	MBTI Instrument
3. Ropes Course	40	\$2,237	This will occur in January and this is the estimated cost for the 40 students
4. Transportation		\$1,300	This only includes the transportation for the retreat. We are waiting to see if we will need transportation for the ropes cours.
5. Marketing		\$150	
6. Ricoh	46	\$216	50 Booklets with activities created
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$5,541</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Intern Program</b>	<b>E-mail:</b>	shrodr@fiu.edu
<b>Representative:</b>	<b>Shannonlee Rodriguez/Larissa Adames</b>	<b>Advisor:</b>	Shannonlee Rodriguez/Larissa Adames
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$9,000	2016-2017 Total Requested Amount:	\$9,000
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

Subtotal	\$0
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5.5% Overhead	\$0
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Subtotal New Request FY 2016-2017	\$0
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**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wide?</b>	university wide

\$34,773  
~~\$32,296~~  
 \$58,296

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>
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<b>2016-2017 Total Requested Amount:</b>	
--	--

<b>Purpose for the 2015-2016 Allocation:</b> Highlight by major dollar amount and/or by importance of mission:		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
30 S.		
1. Trail of the Torch- Roller over funds from previous	550	\$0
2. Training & Recruitment- Program Logistics (2)	22	\$2,294
3. CASE ASAP	6	\$6,000
4. CASE ASAP- National Conference	2	\$0
5. Sweetheart Tradition/Philanthropy Awareness Day	300	\$0
6. Ring Ceremony- Hosted by Student Ambassadors & Alumni	300	\$0
7. End of Year Banquet	60	\$0
8. Professional Development	250	\$0

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b> 5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
unclear what it will be used for.			
\$9,479.00		\$9,479.00	In 2013-2014, the Student Alumni Association was given funds to publish a traditions book. As the FIU Alumni Association looks to move with publishing an app, we have requested that they include a section on FIU traditions, upheld by the FIU Student Ambassadors, the app will allow for all students to read up on what makes FIU strong, traditions. The cost of the app is free, for this reason we moved the funds towards strengthening FIU's biggest tradition, <u>Trail of the Torch</u> with the funds provided as there was no proviso in place. The app will be fully launched in mid 2016.
\$4,750.00	60	\$2,456.00	Increased from 22 to 40 Ambassadors. Working to recruit a total of 65 students for FY2016-2017 who represent FIU to donors, visitors and supporters at VIP events. Funds would go to recruitment, training, and uniforms (2 polos, name badge).
\$6,000.00	6	\$0.00	Continue sending at least 6 SA's to District 3 Conference to network with other Student Ambassador groups in our district and bring back the information to FIU.
\$2,000.00	300	\$2,000.00	President Adviser attending national CASE conference to learn from other universities who have different experiences to share. The \$2,000 would cover all travel, registration and hotel stay conference takes place in August 2016.
\$960.00	300	\$960.00	Event took place in February 2015, we are looking to add a component where students would learn a little bit about who our donors are, and the importance of donor dollars to FIU.
\$1,300.00	300	\$1,300.00	The cost of the Graham Center Ballrooms which serves as the venue for the annual tradition, FIU Ring Ceremony. We do obtain sponsors who pay for decorations, photographer, food for the event, but we do not have the funds to pay for the venue- in the past since we were a student organization we received the venue for free, as our one event per year, we would reserve it for the ring ceremony, but for the past 2 years we have been charged.
\$960.00		\$960.00	End of the year recognition and celebration for all Student Ambassadors. Special recognition for those graduating.
\$1,888.00	60	\$1,888.00	Implementation of the LEAD Series (Leadership Development And Excellence) Workshops. Each workshop gives participants tips and techniques that helps them become a better leader while on campus as part of a student organization or upon graduation once in the working world. Each LEAD Series workshop brings at least one FIU alumni to speak on topics like Social Media, Professional and Dining Etiquette, Leveraging LinkedIn or how to Network. The funds will be used to engage students to attend by providing dinner and refreshments.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	bettyn@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	bettyn@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wi</b>	university wide

2015-2016 Allocated Amount (as listed on notification letter)		\$8,750
9. Panther Alumni Week	500	\$0
10. Guest Speaker Gifts	100	\$0
20. OVERHEAD		\$456
<b>Total</b>		<b>\$8,750.17</b>

2016-2017 Total Requested Amount:			\$58,296
\$2,800.00	1,000	\$2,800.00	<p>Panther Alumni Week (PAW) helps connect current students with potential mentors and employers (FIU alumni) at 2 distinct events 1) The PAW Kick Off in the GC Pit, plans for the current fiscal year includes giveaways, food and speed networking while featuring a variety of FIU entrepreneurs. 2) PAW End of Week reception offers all students the opportunity to network with 200+ alumni. The funds provided will cover food, logistical set up (tables, linens, etc.) and giveaways to engage students to attending these 2 events. Each year, we have alumni, who generously donate their time and for our Dining with 12 Panthers program donate food for 12-15 students (at least once per month, if not more) and we would like to start giving them a small gift- as a gesture to thank them for their time and generous support.</p>
\$1,000.00	1,000	\$1,000.00	
<b>\$1,712.54</b>		<b>OVERHEAD</b>	
<b>\$32,849.54</b>			

# Student Government Association 2016-2017 Budget Request

updated on 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betlyn@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betlyn@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wi</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$58,296</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount</b>	<b>Justification</b>
1. Trail of the Torch	550	\$7,000	In 2013-2014, the Student Alumni Association was given funds to publish a traditions book. As the FIU Alumni Association is in the process of creating an app, we have requested that they include a section on FIU traditions, upheld by the FIU Student Ambassadors, the app will allow for all students to learn all our FIU traditions- their history and what the practice is today. The cost of the app is free, for this reason we moved the funds towards strengthening FIU's biggest tradition, Trail of the Torch with the funds provided as there was no 'proviso' in place. The app will be fully launched in mid 2016. 500 students swiped in with their PantherID at the event. More students attended who chose not to swipe in. We had 15 student organizations host a table, 7 university vendors or departments also hosted a table. Six groups performed including the Dazzlers, cheerleaders, HSO, Dance Marathon and others.
2. Sweetheart Tradition/Philanthropy Awareness	300	\$500	Funds will go towards making a video which will be sent to all students to make them aware of 2-3 of our top donors, additionally the Kissing Bridge event will bring awareness to donors, while keeping one of FIU's greatest traditions alive. Sponsors such as Mary Kay, Publix and other restaurants are being sought for this effort
3. Recruitment & Training of Student Ambassadors	40	\$2,000	Training took place in September, uniforms were purchased, FY 16 is not finished, but monthly training meetings, professional and personal development will continue taking place in addition to Ropes Course at FIU BBC.
4. Professional Development - LEAD Series	250	\$600	8 events will be held by May 2016 where FIU alumni and supporters will present invaluable techniques and skills to more than 250 participants. We offered students light bites and refreshments twice in the fall and are planning to do so in the spring 2016. Due to budget constraints we cannot offer this incentive at every LEAD workshop
5. CASE ASAP	7	\$6,000	Conference is taking place February 2016, final travel plans are being confirmed.
6. End of Year Banquet	60	\$750	Dinner, Recognition of outgoing Eboard, Appreciation gifts for each SA. Event to take place April 2016.
7. Campus Tours	50	\$0	Donors, Visitors & Supporters get special tours hosted by Student Ambassadors
8. Community Service Event	40	\$0	FIU Student Ambassadors will be participating in MLK Day of Service in celebration of 25 years of Service
9. Professional Development -D12 Events	240	\$0	Alumni come home to FIU and host special events to network and connect with students. These events are hosted by alumni nationwide at other universities. We are very lucky to find 20+ alumni who are willing to host a meal for 12-15 students each.
10. Support the Office of the President, Provost's Office, Etc. Ev	200	\$0	Student Ambassador represent FIU at more than 30 annual events for several university departments. Supporting these events is essential to the growth of the university.
11.		\$0	
<b>Subtotal</b>		<b>\$16,850</b>	

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wi</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$58,296</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Ring Ceremony	300	\$1,300	YES	New cost- In the past we had not been charged for the venue. Last year we were charged and are now working on gathering a sponsorship for FY 16 event to cover venue cost.
2. Professional Development - LEAD Series	250	\$2,000	YES	8 events will be held by May 2016 where FIU alumni and supporters will present invaluable techniques and skills to more than 250 participants. We offered students light bites and refreshments twice in the fall and are planning to do so twice in the spring 2016. Due to budget constraints we cannot offer this incentive at every LEAD workshop. With added funds we could entice more students to attend and learn from these already successful alumni.
3. Trail of the Torch	550	\$10,000	YES	This event was funded by "reserve" money that had rolled over from 2013-2014. We spent \$6,000 on the event, but we were able to get several items donated or that were left over from other projects- ie. Event shirts were left over from a membership recruitment effort (700 shirts were distributed), each shirt costs \$9.00.
4. Training, Recruitment & Uniforms	60	\$2,760	YES	Our goal is to have 100 Student Ambassadors that can represent the university at high level events. We are increasing slowly and ensuring we give our Ambassadors excellent training, the proper uniforms and that they meet and get leadership training from successful FIU alumni and supporters. As we grow from 40 Ambassadors to 60, we will need the requested funds for training, manuals, uniforms, name badges, etc.
5. CASE ASAP- National Conference	2	\$2,100	YES	Each year we attend the district conference, but there is something to be said for meeting with all national universities and colleges that have a strong program. By sending at least 2 representatives we can meet and learn and continue strengthening our FIU program with the information from other student ambassadors and advisers nationwide.
6. Guest Speaker Gifts	250	\$1,000	YES	We have more than 25 speakers who visit FIU to offer their time, talent and knowledge to our students each fiscal year. We would like for them to have a small token of our appreciation for their time and even their resources. Attached please see a quote for an FIU Branded USB, additionally, we would need to purchase gift bags and tissue paper to deliver gift.
7. Panther Alumni	1000	\$3,000	YES	Panther Alumni Week was created by Trustee Grant in hopes of connecting FIU students and FIU alumni in a successful and natural way. For the last 2 years, alumni have visited classrooms and spoken to students in the freshmen experience courses and other majors have also participated. As the program grows, we know that students also would like to meet with alumni outside of the classroom, for this reason, we are planning 2 events, the Kick off event in the GC Pit, to introduce students to this great week of programming. The kick off will have food, speed networking, an entrepreneur fair and giveaways. Additionally, all students are also invited to attend the end of the week reception, to network with even more alumni and have the opportunity to celebrate a week of great connections. This event has light appetizers, refreshments and giveaways as well. Although students can attend both, both are held at different times (one at noon and one in the evening) to assure that as many students as possible can attend and take advantage of the vast resource that is the Alumni Association, its board and the alumni of the university.

# Student Government Association ' 2016-2017 Budget Request

updated o. .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	bettyn@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	bettyn@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wi:</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$58,296</b>
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8. Kissing Bridge/Philanthropy Awareness Day	300	\$1,000	YES	This rich tradition, continues to educate the FIU students as to one of our legends while now getting a brand new goal to also educate our students as to the importance of our donors, who they are and what they do for FIU.
9. End of Year Banquet	60	\$960	YES	Recognize the Ambassadors who for 12 months supported the university for countless hours. The event will also present awards and recognize graduating seniors in a special way. There will be food, decorations and a festive atmosphere
10.		\$0		

<b>Subtotal</b>	<b>\$24,120</b>
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<b>5.5% Overhead</b>	<b>\$1,327</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$25,447</b>
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how was trail of the torch funded last year?  
- membership model.

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Ambassador Program
<b>Representative:</b>	Amanda Cantillo
<b>Room:</b>	MARC 210
<b>Telephone:</b>	305.348.6844
<b>E-mail:</b>	acant031@fiu.edu/bettyn@fiu.edu
<b>Advisor:</b>	Beatriz Newborn
<b>Advisor Contact Informa</b>	bettyn@fiu.edu

**DETAIL JUSTIFICATION**

**\*\* Amounts listed below include an estimate of the cost of each event/program with the 5% overhead fee.**

<b>\$10,000.00</b>	<b><u>Trail of the Torch</u></b>
\$1,500	Entertainment: Mechanical Bull, Photo Booth, Obstacle Course
\$1,000	Security Salary
\$2,500	ToT T-shirts
\$1,500	Food
\$1,500	Audio Visual & DJ
\$1,000	DJ
\$1,000	Marketing: Floor Stickers, Graphic Designer, Flyers
<b>\$5,000</b>	<b><u>Training &amp; Recruitment- Program Logistics</u></b>
\$300	Namebadges
\$2,500	Retreat: Speakers, materials, Ropes Course, etc.
\$500	Polos + Embroidery
\$1,500	Incentive Program
\$800	Recruitment
<b>\$6,000</b>	<b><u>CASE ASAP- District Conference</u></b>
\$1,300	Hotel Room
\$1,300	Registration Fee
\$2,500	Airfare or Bust
\$700	Food
\$200	CASE Membership
<b>\$2,100</b>	<b><u>CASE ASAP- National Conference</u></b>
\$500	Hotel Room
\$700	Registration Fee
\$700	Airfare or Bust
\$200	Food
<b>1,000.00</b>	<b><u>Sweetheart Tradition/Philanthropy Awareness Day</u></b>
\$250	Tent Rental
\$300	Giveaways
\$200	Promotion & Marketing
<b>\$1,300</b>	<b><u>Ring Ceremony- Hosted by Student Ambassadors &amp; Alumni Association</u></b>
<b>\$1,300</b>	Venue Charge for Graham Center Ballrooms
<b>\$1,000</b>	<b><u>Ring Ceremony- Hosted by Student Ambassadors &amp; Alumni Association</u></b>
\$500	Food
\$100	Linens
\$100	Decorations
\$300	Awards & Recognition including Graduation Medal for seniors
<b>\$2,000</b>	<b><u>Professional Development</u></b>
\$1,800	Food
\$200	Marketing: Floor Stickers, Graphic Designer, Flyers
<b>\$3,000</b>	<b><u>Panther Alumni Week- Kick Off &amp; Closing Reception</u></b>
\$1,500	The PAW Kick Off Food, Giveaways & Marketing
	PAW Closing Reception: Food, logistical set up (tables, linens, etc.) and giveaways to
\$1,500	engage students to connect with alumni.
<b>\$1,000</b>	<b><u>Professional Development Workshops - Guest Speaker Gifts</u></b>
\$1,000	FIU Key, USB (100) Thank you gift accompanied by card signed by all Student Ambassadors





Hitex Marketing Group, Inc.

# QUOTATION

Number 407908-6  
Date 12/14/2015  
Contact Patricia Ysern  
Phone (305) 406-1150 Ext 222

FIU ALUMNI  
Beatriz Newborn  
11200 SW 8th Street, MARC 230  
Miami FL 33199  
Phone : (305) 348-6844

SHIP TO  
FIU ALUMNI  
Beatriz Newborn  
11200 SW 8th Street, MARC 230  
Miami FL 33199

Ship Via	FOB	Production Time	Terms
Our Discretion	Factory	15 working days from artwork approval	Net 30 Days
Quantity	Description	Unit Price	Extension
100	1GB USB KEY DRIVE DOMING – SILVER	\$8.50	\$850.00
1	Set Up - Full Color Dome Exact Repeat PO# NH846 Includes Clear/White Gift Box	\$0.00	\$0.00
<b>Customer Instructions/Comments</b> Standard production time is 10-15 business days after artwork approval.		<b>Artwork</b> <b>Freight</b> <b>Tax</b>  <b>TOTAL</b>	<b>NO CHARGE</b> <b>NO CHARGE</b> <b>EXEMPT</b>  <b>\$850.00</b>

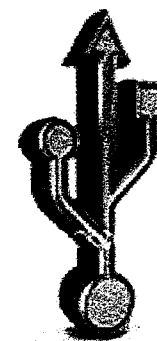
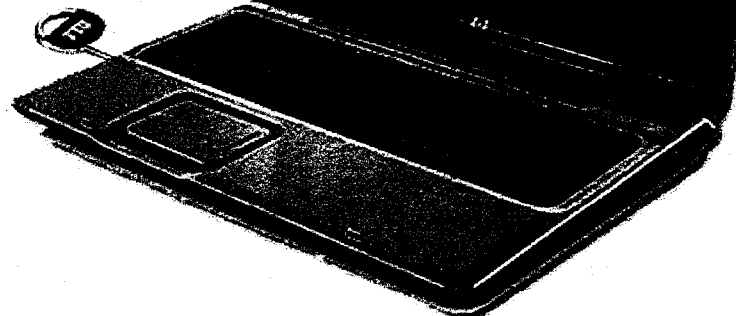
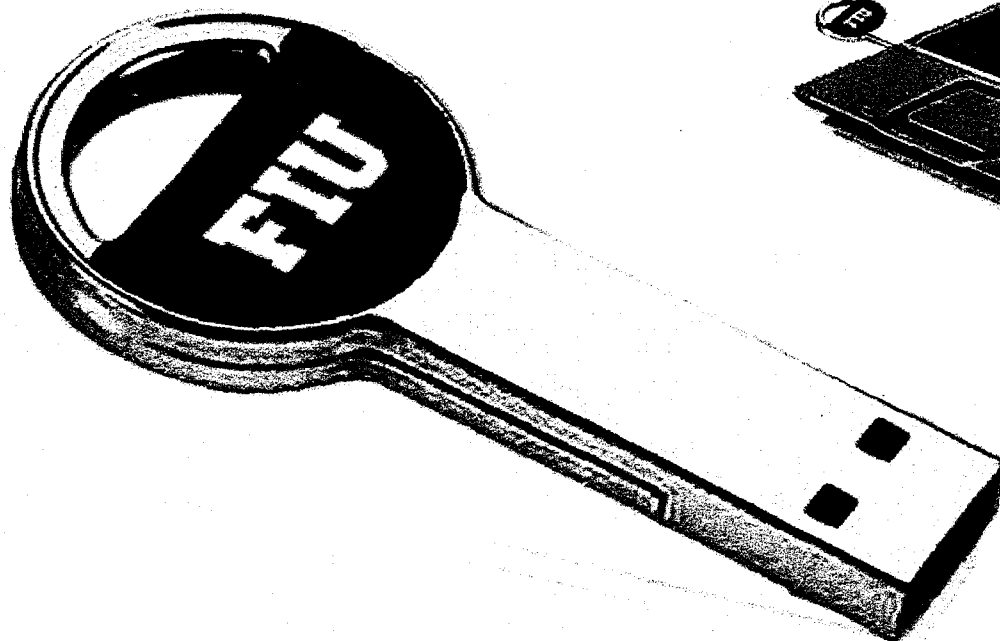
Decorating Specifications			
Item Color at imprint position		Print Colors (PMS System)	
No. of Print Colors			
Is color matching required	No		
Imprint Location(s)	REFERENCE PROOF		
CONDITIONS & AGREEMENTS			
DUE TO THE PROCESS OF MANUFACTURING ITEMS TO CUSTOM SPECIFICATIONS, OVERRUNS OR UNDERRUNS, OF NOT MORE THAN 10% WILL OCCUR. THESE WILL BE DEEMED ACCEPTABLE AND BILLED ON A PRO-RATA BASIS. THIS QUOTE SHALL NOT BE ACCEPTED AS AN ORDER UNTIL ACCEPTANCE THEREOF BY Hitex Marketing AND SUCH ACCEPTANCE MAY BE EITHER BY NOTIFICATION TO CUSTOMER OR BY OUR COMMENCEMENT OF WORK ON THE MERCHANDISE ORDERED.			
YOUR SIGNATURE BELOW INDICATES ACCEPTANCE OF THIS QUOTATION AND AUTHORIZES Hitex Marketing TO PROCEED WITH THIS ORDER. VALID FOR 30 DAYS.			
ACCEPTANCE			
NAME	SIGNATURE	DATE	PURCHASE ORDER #

Hitex Marketing, 1566 NW 108 Avenue, Miami, FL, United States 33172  
Tel : (305) 406-1150 Fax : (305) 406-1139  
Website : www.hitexaddingvalue.com

# FIU

**Custom FIU key USB Drive 1GB**

*The key to our University....  
Your Support is key to us!*



**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Conduct and Conflict Resolution</b>	<b>E-mail:</b>	rdie@fiu.edu
<b>Representative:</b>	<b>Rony Die</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>Graham Center 311</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3939</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$12,255</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$16,163</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Student Conduct Database (Maxient)		\$10,020
2. Student Conduct Committee Recruitment and Training		\$1,000
3. Civility Initiative/Programming and Student Outreach		\$596
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$639
<b>Total</b>		<b>\$12,254.88</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$10,020.00		\$0.00	See detailed justification for more information
\$1,300.00		\$300.00	See detailed justification for more information
\$4,000.00		\$3,404.00	See detailed justification for more information
\$0.00		\$0.00	* Flyers ( paid for, nice things )
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$842.60			<b>OVERHEAD</b>
<b>\$16,162.60</b>			

# Student Government Association - FY 2016-2017 Budget Request

update 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Conduct and Conflict Resolution</b>	<b>E-mail:</b>	rdie@flu.edu
<b>Representative:</b>	<b>Rony Die</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>Graham Center 311</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3939</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter) \$12,255

2016-2017 Total Requested Amount: \$16,163

## 2015-2016 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
Student Conduct Database and Assessment (Maxient and		
1. NASCAP)	2700	\$10,020
2. Student Conduct Committee Training (food)	61	\$380
3. Student Conduct Committee Flyers/Recruitment		\$150
4. Student Conduct Committee Training Materials	57	\$200
5. Student Conduct Committee Recognition/EOY	57	\$465
6. Civility Initiative - Enough is Enough		\$200
7. Civility Initiative - Civility in the Work Place		\$200
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$11,615</b>

## Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

### Justification

Maxient and NASCAP fees to be paid when invoices are received.

We have held five trainings for our Student Conduct Committee members. On was a day long training about Title IX issues (sexual misconduct, stalking, and relationship violence). At this training lunch was provided for 38 participants. The other training was our annual new member training and snacks were provided for 23 participants.

Recruitment will occur in late February to recruit new members. We expect to market students all over campus. The goal is to have students from various backgrounds and academic disciplines to allow for a diverse make-up of the Student Conduct Committee.

All members will be provided with an updated handbook that reflects any changes in the code and any other relevant information to allow them to be an effective member of the committee.

We will hold an end of the year event to recognize the committee for their service. This event will occur in early April.

Program promoting awareness on sexual violence. This event will be held in April during Sexual Assault Awareness Month.

A luncheon to be held in collaboration with Career Services to educate students oh how civil behavior translates to the workplace. This event was originally projected for November but has been rescheduled for March.

# Student Government Association - FY 2016-2017 Budget Request

update: /23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Conduct and Conflict Resolution</b>	<b>E-mail:</b>	rdie@fiu.edu
<b>Representative:</b>	<b>Rony Die</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>Graham Center 311</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3939</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$12,255	2016-2017 Total Requested Amount:	\$16,163
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Conduct and Conflict Resolution	
<b>Representative:</b>	Rony Die	
<b>Room:</b>	Graham Center 311	
<b>Telephone:</b>	305-348-3939	
<b>E-mail:</b>	<a href="mailto:rdie@fiu.edu">rdie@fiu.edu</a>	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**Student Conduct Database (Maxient):**

This amount pays for our annual contractual fees (\$9270.00) for Maxient the student conduct database. We also have another contract (\$750.00) for the National Assessment of Student Conduct Adjudication Processes (NASCAP) survey that is sent to all students who participate in the conduct process.

In Summer/Fall 2015 (July – December), 1369 individuals were processed through Maxient. Common reasons were for Admissions Clearance (250), Behavioral Intervention Team (26), and conduct (586). There were 826 unique incidents created. We project for the Spring (2016) (January – June), at least 1500 individuals will be processed through Maxient with approximately 900 unique incidents. Cases are created through input from UPD, reports from Residential Life, and campus community members. To date, between SCCR and HRL, the following charges have been the most assessed since July 2015: alcohol – 213, disruptive conduct – 27, drugs – 84, endangerment -12, failure to comply - 67, personal abuse – 24, and violations of housing policies – 126. There are 41 current registered users in Maxient from 11 different offices across the FIU community. Results from the 2014-2015 NASCAP survey indicated that overall students had positive things to say about the process, the information they received, and if they experienced a fair process, but it also showed that we could still improve in some areas to accomplish our mission to hold students accountable for their behavior in a fair manner while upholding the rights of the community.

**Student Conduct Committee:**

The Student Conduct Committee supports the mission of the Office of Student Conduct and Conflict Resolution and satisfies the requirement from the Board of Governors in providing students with an opportunity to have their cases reviewed by their campus peers. Currently there are 57 active members of the Student Conduct Committee. This accounts for both student and faculty/staff membership. Training is provided year round to ensure that members of the committee provide the best service to the students who elect to go before the committee. This fall we had 5 training sessions, which included a training by a nationally respected trainer on sexual misconduct and Title IX matters. Since July 2105, 8 cases have gone before the committee. We have 9 students who have elected to have their case heard by the committee and are waiting for a date and time. We anticipate the following costs for the upcoming year:

\$150 – Marketing and Flyers for recruitment  
\$250 – Training Materials  
\$450 – Training Lunch  
\$450 – Recognition/End of the year program

**Civility Initiative and Programming:**

Our office continues to see a concerning increase of student conduct cases where a lack of civility is apparent (sexual misconduct, stalking, physical violence, verbal disrespect, or hazing). In 2013 – 2014 we had a total of 2073 students processed through Maxient. In 2014-2015 that number increased to 2622 students. This current school year we are projecting another overall increase and we would like to better improve our proactive efforts on educating students on the student code and civility. The Civility Initiative continues to collaborate with multiple offices for events and promotional items while working to build a foundation for a sustainable programmatic future. The "FIU is Integrity, Respect, and Community" shirts continue to be quite popular with students and they are a great way to passively spread the Civility message. Increased funding will continue to allow for more frequent and visible programming to communicate our messages of Integrity, respect, and community. Proactive education is important to educate students on how to handle disagreements and conflicts in a responsible and civil manner.

Our current working programmatic efforts for 2015 – 2016 include:

Civility Week  
Civility Tailgates – Football and Basketball games  
Enough is Enough Anti-Violence Prevention  
Anti-Bullying Month  
Civility in the Workplace  
Workshops for student populations

We anticipate the following costs:

\$1500 – FIU is Integrity, Respect, and Community" Shirts  
\$700 – Civility Initiative Giveaways  
\$300 – Civility Initiative Marketing  
\$1000 – Civility Initiative Programming Materials and Supplies  
\$400 – Student Code of Conduct Handbooks  
\$100 – Workshop Materials (Presentations for Program Requests)

don't  
reality  
7/2/16

8/10  
most  
important

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b> <b>Representative:</b> <b>Room:</b> <b>Telephone:</b>	Student Handbook Jose Toscano	<b>E-mail:</b> <b>Advisor:</b> <b>Advisor Contact Information:</b> <b>Is this request MMC, BBC or University Wide?</b>	Toscanoj@fiu.edu  University Wide
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<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$42,200</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$44,310</b>
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1. Student Handbook	16000	\$40,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$2,200</b>
<b>Total</b>		<b>\$42,200.00</b>

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$42,000.00		\$2,000.00	?
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$2,310.00</b>			<b>OVERHEAD</b>
<b>\$44,310.00</b>			

?  
 \* New approach  
 for distributing  
 them? - so that  
 more who actually  
 want to get it.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Handbook	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$42,200	2016-2017 Total Requested Amount:	\$44,310
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1. see detailed justification		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		



# Student Government Association 2016-2017 Budget Request

updated on 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Handbook	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$42,200	2016-2017 Total Requested Amount:	\$44,310
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Handbook	
<b>Representative:</b>	Jose Toscano	
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

Student Handbook is ordered every year to serve as an annual agenda and university policies. We currently publish 16,000.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Life Awards</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$13,500</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$13,500</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Awards	25	\$3,800
2. Catering	200	\$4,000
3. Event Programs	200	\$725
4. Finalist Certificates	75	\$315
5. Centerpieces	25	\$1,250
6. Chair Rental	250	\$2,000
7. Selection Committee Training Materials		\$600
8. Copies		\$106
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$704</b>
<b>Total</b>		<b>\$13,499.78</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$3,800.00	25	\$0.00	No difference
\$4,000.00	200	\$0.00	No difference
\$725.00	200	\$0.00	No difference
\$315.00	75	\$0.00	No difference
\$1,250.00	25	\$0.00	No difference
\$2,000.00	250	\$0.00	No difference
\$600.00		\$0.00	No difference
\$106.00		\$0.00	No difference
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$703.78</b>			<b>OVERHEAD</b>
<b>\$13,499.78</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Life Awards</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$13,500</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$13,500</b>
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<b>2015-2016 Accomplishment (Accountability):</b>		
<i>What was and/or will be accomplished with the use of these funds?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>
1. Awards	25	\$3,800
2. Catering	200	\$4,000
3. Event Programs	200	\$725
4. Finalist Certificates	75	\$315
5. Centerpieces	25	\$1,250
6. Chair Rental	250	\$2,000
7. Selection Committee Training Materials		\$600
8. Copies		\$106
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
<b>Subtotal</b>		<b>\$12,796</b>

<b>Difference Between Allocation and Actual Expenditures</b>
<i>If the cost was more - where did the funds come from for the event?</i>
<b>Justification</b>
In the past we have used L&M engraving for the awards, but this year we will be using another vendor, Edco, due to increased security and ability to stay within our budget and timeline requirements. We utilize Aramark for this event because in addition to these costs listed, we have a \$3,000 Aramark credit and a \$1,000 concession credit toward catering for this event. The total catering invoice will be \$8,000 for 2016.
This is an estimate, in the past the event program was \$500, but we have plans to incorporate more than one printing color for the 2016 event program, therefore this will likely be a higher cost.
Each finalist is presented with a certificate with their name and their award category when they arrive on the night of the awards ceremony.
We spend approximately \$50/centerpiece on the night of the event in order to provide a nice ambiance and sophisticated look for the families and guests of the students being recognized at the event.
We were able to rent chairs for the award ceremony last year for significantly less than renting chair covers, which had been rented in the past to elevate the level of sophistication for the event. We will continue to rent chairs instead of chair covers in the future if the pricing remains competitive.
The selection committee consists of colleagues from across the university for the first round of nomination reviews (which consists of hundreds of nominations), the second level of review is conducted by the student life awards committee who work year-round to prepare the award nomination process and plan the awards ceremony each April (they identify the approximately 75 finalists), and then the executives in the Vice President for Student Affairs Office serve as the final level of review, and they choose the winners each year. At each level of this process, materials and supplies are required to provide training, support, and the nominations to reviewers so that they can efficiently review the hundreds of nominations received, and choose the students who qualify to move on to the next round.
Copies of materials and awards criteria are needed at times to advertise awards, or notify colleagues of changes in the criteria or timeline.

# Student Government Association Y 2016-2017 Budget Request

updated .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Life Awards	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	Bronwen Bares Pelaez	<b>Advisor:</b>	
<b>Room:</b>	GC 2200	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-1506	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$13,500	2016-2017 Total Requested Amount:	\$13,500
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

Subtotal	\$0
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5.5% Overhead	\$0
---------------	-----

Subtotal New Request FY 2016-2017	\$0
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Life Awards	
<b>Representative:</b>	Bronwen Bares Pelaez	
<b>Room:</b>	GC 2200	
<b>Telephone:</b>	305-348-1506	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

The Division of Student Affairs sponsors the Annual Outstanding Student Life Awards to recognize FIU students who have excelled academically and in the areas of distinguished service to others, citizenship, innovation, leadership, diversity advancement, and promotion of the Panther Spirit. These student leaders serve as a source of pride and inspiration to others by giving unselfishly of themselves in order to enhance life on campus and to make FIU a better place for all of us.

Eligibility

Nominees and applicants for all awards:

- Have demonstrated leadership in the University community through formal and informal leadership roles in organizations and activities that enhance life on campus
  - Must be an enrolled student at FIU during the semester of the awards ceremony
    - Must have a minimum cumulative grade point average of 2.50
    - Must be in good judicial standing with the University

Nominators:

- Must complete the online nomination form
- Should provide a letter of support stating the award category and examples that indicate the strength of the student's candidacy, and whenever applicable, the impact the student has had through co-curricular involvement
- Should provide contact information for the student, who will receive a request for additional information such as a resume and permission to access university records

Award Categories:

The Kaplan Prize

The Outstanding Leadership Award students in the following categories:

- Freshman Leader of the Year Award (less than 30 credits)
  - Sophomore Leader of the Year Award (30-59 credits)
    - Junior Leader of the Year Award (60-89 credits)
- Senior Leader of the Year Award (90 credits and above)
  - Graduate Student Leader of the Year Award

The Outstanding Service Award

The Diversity Award

The Spirit Award

The Shining Star Award

The Scholar Award

The Presidential Award recognizes one "Worlds Ahead" student who has significantly impacted the FIU community above and beyond any one award category listed above.

**Florida International University**  
**Student Government Association - 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b> <b>Representative:</b> <b>Room:</b> <b>Telephone:</b>	University Wide leadership retreat Jose Toscano	<b>E-mail:</b> <b>Advisor:</b> <b>Advisor Contact Information:</b> <b>Is this request MMC, BBC or University Wide?</b>	Toscanoj@fiu.edu  University Wide
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2015-2016 Allocated Amount (as listed on notification letter)	\$38,508
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2016-2017 Total Requested Amount:	\$44,310
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1. University Wide Retreat	128	\$36,500
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,008
<b>Total</b>		<b>\$38,507.50</b>

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$42,000.00		\$5,500.00	increase due to housing & food. d <u>base budget</u> Why a must, if other orgs don't get base budget for their retreats?
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,310.00			
\$44,310.00			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	University Wide leadership retreat	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$38,508	2016-2017 Total Requested Amount:	\$44,310
---	----------	-----------------------------------	----------

2015-2016 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?		If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. see detailed justification		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	



# Student Government Association ' 2016-2017 Budget Request

updated o. .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	University Wide leadership retreat	<b>E-mail:</b>	Toscano@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$38,508	2016-2017 Total Requested Amount:	\$44,310
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$0	
5.5% Overhead		\$0	
Subtotal New Request FY 2016-2017		\$0	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	University Wide Leadership Retreat	
<b>Representative:</b>	Jose Toscano	
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

This year annual retreat was held at Stetson University. The funding requested goes for a food, transportation, a giveaway, lodging/accomodations and sometimes a speaker.

**Department Name:**

Wellness & Recreation Center - MMC

**Director:**

Rob Frye

**Email/Phone:**

fryer@fiu.edu / (305) 348-2063

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Base Budget Allocation	\$1,723,214	\$1,723,214	\$0	Salaries, OPS Student Assistants, Equipment, Sport Clubs, IM Sports, Group Fitness Classes, Bike Shop, General Operations & Utilities
2 Coordinator positions (added to base budget)	\$89,156	\$89,156	\$0	Hired 1 new Fitness Coordinator and 1 new Facilities Coordinator in preparation for the WRC expansion
via Proviso - Funding of WRC Expansion indoor jogging/walking track (over a 3-year span (total of \$2,495,406)	\$831,802	\$831,802	\$0	Transferred to Facilities Management in first of 3 installments over the 3-year period
via Proviso - Sport Club funding and fitness equipment contra	\$84,743	\$84,743	\$0	\$74,743 went toward purchase of new cardio equipment; \$10,000 went toward additional funding for Sport Club operations
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$2,728,915</b>	<b>\$2,728,915</b>	<b>\$0</b>	

total: 182,254.

**Department Name:**

**Director:**

**Email/Phone:**

Wellness & Recreation Center - MMC

Rob Frye

fryer@fiu.edu, (305) 348-2063

### Notable Accomplishments due to SGA Funding

**FY 2015-2016**

<b>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</b>	Please explain how it was achieved
<b>Successful Whitewater Rafting trip to the Chatooga River in Georgia (Sept. 24-27)</b>	50 students, friends, and faculty/staff took the 4-day trip to experience whitewater rafting on the Chatooga River in north Georgia. This annual Adventure Recreation trip is subsidized in part by WRC funding with participants covering the balance through a registration fee.
<b>Health, Wellness &amp; Recreation Week featuring Shaun T (Sept. 16-23)</b>	Partnered with MMC & BBC Campus Life, BBC Wellness & Recreation Center, and Student Health, this week featured fitness celebrity Shaun T at both campuses for exercise demos, lecture, and Q&A for students. Over 300 people saw him on both campuses and was a big hit. In addition, the departments involved did tabling, giveaways, and demos promoting the weeks' theme.
<b>Funding for the WRC Expansion's indoor walking/jogging track</b>	Thanks to a funding proviso by SGA, the indoor walking/jogging track in the WRC expansion will occur. This funding over a 3-year period will enable the inclusion of the 1/12 mile track to be included in the project. Overall project funding comes primarily from CITF funds with additional assistance from FIU Housing.
<b>Purchase of 55 new pieces of cardio equipment</b>	Purchase of 32 new spinning bikes, 22 pieces of new Technogym cardio pieces, and a new StepMill was enabled by SGA funding this year.
<b>Complete replacement of all weight room weight plates</b>	The entire inventory of free weight plates for the weight room was replaced with new higher quality ones. Over 150 new polyurethane plates were purchased.
<b>Funding towards an Athletic Trainer for IM Sports</b>	Partnered with Student Health Services and the College of Nursing to fund 1 fulltime Athletic Trainer to cover IM Sports contests to provide student injury prevention and care during games. The AT also provided some rehab time with SHS and served as a preceptor for Athletic Training students in Nursing.
<b>Funding to support FIU Sport Clubs</b>	Additional funding was received this year to support the growing number of Sport Clubs. Currently 30 clubs are active and are receiving increased funding over last year's amounts as a result of SGA funds and improved administration of the club program.
<b>Free PantherFIT Group Fitness Classes</b>	While not a direct result of SGA funding, we were able to offer all PantherFIT classes for free instead of the previous policy of charging \$1 for all classes. This change was obviously very positively received by participants and while the number of classes were slightly reduced, numbers of participants in each class has increased.

Department Name: Wellness & Recreation Center - MMC  
Director: Rob Frye  
Email/Phone: fryer@fiu.edu, (305) 348-2063

### Goals for FY 2016-2017

1 - With a full-time IM & Club Sports Coordinator, the leadership, administration, and improvement of those programs will be enabled. By previously using GA's, coverage of contests, training, and administration was inconsistent due to student class schedules and limitation to 20 hrs/wk. Bringing in the Coordinator this year will allow him/her a full year experience before the WRC expansion will increase program size.

2 - Last year's SGA allocation allowed the purchase of new cardio equipment for the current WRC. This funding will allow for the update/purchase of new weight room equipment, much of which is original to the 10-year old building. It will also allow the equipment to be on par with the new pieces coming in the expansion.

3 - The current tennis courts have cracked surfaces and depressions that reappear every few years due to poor sub-strata. The regular 3-year resurfacing is due and is to prevent users from getting injured. We are in the process of obtaining a grant from the USTA (United States Tennis Association) for assistance in this work.

4

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FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association  
SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Wellness & Recreation Center - MMC

Anticipated Completion Date:

FY 2016/2017

Purpose of Special Budget Request:

Per 2015/16 SGA proviso (6/4/15) for early base funding review

Request Amount:

\$

42,254.00

What is the benefits for FIU students:

Provides addition professional leadership for the IM/Club Sports programs

2

How *many* students are expected to benefit from this special request:

Over 10,000 IM participants and over 30 Sport Clubs last year

With a full-time IM & Club Sports Coordinator, the leadership, administration, and improvement of those programs will be enabled. By previously using GA's, coverage of contests, training, and administration was inconsistent due to student class schedules and limitation to 20 hrs/wk. Bringing in the Coordinator this year will allow him/her a full year experience before the WRC expansion will increase program size.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

2 Grad Assistants

now

↳ but giving jobs to students!

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Wellness & Recreation Center - MMC

**Anticipated Completion Date:**

FY 2016/2017

**Purpose of Special Budget Request:**

Per 2015/16 SGA proviso (6/4/15) for early base funding review

**Request Amount:**

\$

**50,000.00**

**What is the benefits for FIU students:**

Updates current weight room equipment



**How *many* students are expected to benefit from this special request:**

Over 400,000 WRC uses last year

Last year's SGA allocation allowed the purchase of new cardio equipment for the current WRC. This funding will allow for the update/purchase of new weight room equipment, much of which is original to the 10-year old building. It will also allow the equipment to be on par with the new pieces coming in the expansion.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Wellness & Recreation Center - MMC

Anticipated Completion Date:

FY 2016/2017

Purpose of Special Budget Request:

Per 2015/16 SGA proviso (6/4/15) for early base funding review

Request Amount:

\$

30,000.00

What is the benefits for FIU students:

Repairs to the recreation tennis courts to prevent injuries from use

How *many* students are expected to benefit from this special request:

Over 5,000 students, faculty, & staff use the recreation tennis courts each year

The current tennis courts have cracked surfaces and depressions that reappear every few years due to poor sub-strata. The regular 3-year resurfacing is due and is to prevent users from getting injured. We are in the process of obtaining a grant from the USTA (United States Tennis Association) for assistance in this work.

- might get  
external  
grants for  
tennis  
courts.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

\* believe  
the most  
important - urgent



**Subject:** Agile Courts - re: FIU tennis courts and basketball goals

**Date:** Wednesday, June 18, 2014 at 4:06:43 PM Eastern Daylight Time

**From:** Brant Bauer

**To:** Robert Frye

Hi Rob - Thank you for calling recently regarding the FIU tennis courts, and sorry it took so long to get back with you regarding those. I actually looked at them several weeks ago, but we've been buried with summer jobs and your paperwork kept getting pushed aside!

I've seen those courts many times over the years, and actually remember working on them probably about 30 years ago. They were a mess then and sure are now as well. Obviously, those courts suffer from major base issues that are causing sinking and extensive puddling. In my opinion, there are three options to consider for these courts, starting with the least expensive:

1) Pressure clean when needed, resurface every 6-8 years without puddle correction. This will not correct any problems, but as long as the mildew is kept in check, the courts should be fairly safe and somewhat usable as recreation level courts. Once the mildew gets heavy the courts will get slippery and hazardous to play on. For simple resurfacing, without puddle fix, budget \$5,000 - 6,000 per court or \$30,000 - 36,000 total.

2) Resurface with puddle correction - This would include resurfacing as above, but attempting to fill puddles with patch material prior to colorcoating. For typical courts, this is a common way to handle resurfacing. However, due to the extent of the puddles here, puddle correction may be cost-prohibitive and possibly not overly effective. In addition, any puddles that are fixed may return if additional sinking takes place.

3) Court rebuilding - In my opinion, if the funds are available, this is probably the best long-term answer. Unfortunately, the cost is certainly the highest and will be about the same, or higher, as building six new courts from scratch. For this I would budget somewhere in the \$40,000 per court range or \$240,000 total for the six courts with new fence, not including lighting.

You had also inquired about replacing the concrete basketball standards with a typical steel pole system. We have done that several times in the past, including at quite a few parks in Hialeah. The existing concrete standards are actually bolted to a large concrete pad 2 feet below court level. Rather than dig all that up, we typically break the existing ones off at ground level, then dig and set a new goal in front of it. Sounds simple but it's not, as we also epoxy re-bar into that pad that's 2' down for extra support for the new heavy goal. For this type of system, budget \$20,000 - 24,000 for replacing all (4) goals with heavy-duty glass systems. (see attached Bison specs) A much less expensive option would be to remove the existing backboards and attach custom-made collars over the end of the concrete standards. These would need to be fabricated to attach back a foot or so where the concrete is in decent shape. With this set-up I would suggest 60" acrylic or aluminum backboards for weight savings, (see attached pic) and would cost somewhere in the \$6,000-8,000 range for all four goals. If you're concerned about the cracks further down the standard however, this option would not change that situation.

**Brant Bauer, Vice President**

*Agile Courts*

**"Quality Still Exists"**

**Phone: 305-667-1228**

**email: [agilebrant@yahoo.com](mailto:agilebrant@yahoo.com)**

**website: [www.agilecourts.com](http://www.agilecourts.com)**

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

<b>Item/Event Name:</b>	Wellness & Recreation Center - MMC
<b>Anticipated Completion Date:</b>	FY 2016/2017
<b>Purpose of Special Budget Request:</b>	Per 2015/16 SGA proviso (6/4/15) for early base funding review
<b>Request Amount:</b>	\$ <span style="float: right;"><b>64,000.00</b></span>
<b>What is the benefits for FIU students:</b>	Provides necessary assistance in preventing, on-site care of, and rehab/therapy for IM and Club Sports student injuries.
<b>How <i>many</i> students are expected to benefit from this special request:</b>	More than 150 students were attended to either for on-site, or rehab/therapy for, IM/Sport Club injuries

**REQUIRED BELOW: Please provide a detail information**  
**You will need to also include copies of all quotes, agreements, etc.**

New fulltime Athletic Trainer (includes benefits)	\$64,000
<p>An Athletic Trainer position is currently shared with the Student Health Center. Due to SHC funding cuts, they will no longer be able to provide that funding. The AT is a certified and licensed professional who covers IM sports and there is an additional need to extend that coverage to sport clubs. AT's attend to sport injuries on-site and also assist students in rehab/therapy. The goal is to have a fulltime position in the department for this coverage service.</p>	

<b>APPROVED BY:</b>
<b>ALLOCATED AMOUNT:</b>
<b>TO BE ALLOCATED BY:</b>

**Department Name:**

Wolfe University Center

**Director:**

Scott Jones

**Email/Phone:**

scojones@fiu.edu/305.919.5800

**Status of SGA Funding for FY 2015-2016**

Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Base Budget	600 over OPS \$1,866,386	\$736,349	we are going to make this semester \$1,130,037	Funds were used for: - General Maintenance - Custodial Services - Event Support - Safety and Security Management - Admin/Staff Salary and Benefits - Inventory repair - Student OPS Employees
New Custodial Positions	\$75,997	\$11,384	\$64,613	Two additional staff members were hired at the start of the 2015 Fall academic year.
Water Intrusion Remediation	\$257,000	\$0	\$257,000	Initial planning phase complete. Project set to begin by Spring 2016
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$2,199,383</b>	<b>\$747,733</b>	<b>\$1,451,650</b>	

**Department Name:**

Wolfe University Center

**Director:**

Scott Jones

**Email/Phone:**

scojones@fiu.edu/305.919.5800

**Notable Accomplishments due to SGA Funding**

**FY 2015-2016**

<b>Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)</b>	<b>Please explain how it was achieved</b>
Wolfe University Center is increasing it's student participation in TRAC (FIU's ropes challenge course and experiential learning center). To increase student participation in the program, WUC is outreaching to and collaborating with academic programs, administrative offices, and student organizations. Target: 1,937 student participation in TRAC, 20% increase from the previous year.	Through effective outreach to new academic programs, administrative departments, and student organizations, TRAC has been able to successfully meet its objectives by increasing student participation numbers to 3,986. This is a 247% increase from the previous year and was beyond the established expectations.
Wolfe University Center has completed the installation of a fully interactive, technically advanced, teaching environment in the Mary Ann Wolfe Theater. New technology includes Course Capture technology, a digital whiteboard system, an audience response system, and videoconferencing.	WUC collaborated with academic space and scheduling to gain student support for the teaching environment within the Mary Ann Wolfe Theater. The technology includes course capture, a digital touchscreen monitor that serves as a fully functional digital whiteboard, an audience response system, as well as videoconferencing capabilities.
Wolfe University Center will facilitate a minimum of one student engagement programs with a combined attendance of at least 300 students.	Through co-sponsorship with BBC-SGA, Campus Recreation and BBC Campus Life, Wolfe University Center hosted Wolfe Day, and co-hosted both Midnight Breakfasts. For Wolfe Day, previously a total number of 351 attendees (284 student and 46 faculty/staff) participated in the event while greeted by Rory. For both Midnight Breakfasts, over 400 attendees signed in for breakfast (funded by WUC).
WUC completed branding the halls with student photos.	This project sought to remind University students of their involvement on campus and within the community. The pictures will continue to foster further campus and community involvement for a more balanced university experience.
WUC completed the renovations of the SGA the Game Room	Through collaboration with Student Government Association, the game room renovation was completed December 2015. The game room renovation provides students with additional recreational space geared towards fostering a quality university experience.

Department Name: Wolfe University Center  
Director: Scott Jones  
Email/Phone: scojones@fiu.edu/305.919.5800

### **Goals for FY 2016-2017**

Through collaboration with the Student Government Association, the Wolfe University Center will explore the development of outdoor spaces by December 2016.

By June 2017, the Wolfe University Center will partner with the Student Government Association to explore the development of a student space to be used for studying and working on projects.

In partnership with the Student Government Association, the Wolfe University Center will facilitate the transformation of room 155 to an official Student Government Association chambers.

In partnership with the Student Government Association, the Wolfe University Center will facilitate the upgrade of room 157 and 159 to compliment the Student Government Association chambers.

By June 2016, the Wolfe University Center will partner with student-focused departments in the WUC to produce a student experience campaign focused to engage students. The initiative will include FourWinds digital signage presentations of student events and highlights of various clubs, organizations, and student leaders. Wolfe University Center, in partnership with other departments, will identify six activities to display for the 2016-2017 academic year. WUC will invite students to provide feedback and evaluate the initiative.

Wolfe University Center will facilitate Wolfe Day on March 31, 2017. Co-sponsored with other campus partners, the campus community will be invited with an expected attendance of 350 guests. The event will engage students, faculty, and staff as displays will be provided for learning more about the history of Wolfe University Center, Dr. Gregory B. Wolfe, and the Biscayne Bay Campus. Participants will be asked to remember a minimum of 50% of displayed facts to win prizes.

By December 2016, the Wolfe University Center will install foot traffic equipment to monitor WUC traffic flow/usage in the facility. Data will be assessed by June 2017 to make recommendations on improvements and strategies.

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Renovation of WUC 157

**Anticipated Completion Date:**

Summer 2016

**Purpose of Special Budget Request:**

To renovate WUC 157 through replacement of carpet and conference table & furniture

**Request Amount:**

\$

**164,234.00**

**What is the benefits for FIU students:**

Students, Student organizations and Faculty members can access state-of-the-art meeting rooms to facilitate their meetings and conferences.

**How *many* students are expected to benefit from this special request:**

All students

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

Replace main doors - New ceiling grid/tiles - 2x4 Main Room LED lights -  
Dimmable LED Recessed Can lights every 3ft of the perimeter (Zoning Lights) -  
Electrical receptacles recessed in the floor every 12ft - A data port and receptacle recessed in the middle of the room -  
New Carpet - New Acoustical Panels - Paint - Removal of built-in buffet table - New Projection Screen -  
One data port and an electrical receptacle, 20A-Duplex, per perimeter wall.  
Total of three (3). (Television Monitors will be installed on each wall) -  
Poly Com with Microphone Installation in Roof - Exterior room door signage

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

Renovation of WUC 159

Anticipated Completion Date:

Summer 2016

Purpose of Special Budget Request:

To renovate WUC 159 through replacement of carpet and conference table & furniture

Request Amount:

\$

196,227.98

What is the benefits for FIU students:

Students, Student organizations and Faculty members can access state-of-the-art meeting rooms to facilitate their meetings and conferences.

How **many** students are expected to benefit from this special request:

All students

**REQUIRED BELOW: Please provide a detail information**  
**You will need to also include copies of all quotes, agreements, etc.**

Replace main doors - New ceiling grid/tiles - 2x4 Main Room LED lights -  
Dimmable LED Recessed Can lights every 3ft of the perimeter (Zoning Lights) -  
Electrical receptacles recessed in the floor every 12ft - A data port and receptacle recessed in the middle of the room -  
New Carpet - New Acoustical Panels - Paint - Removal of built-in buffet table -  
New Projection Screen - One data port and an electrical receptacle, 20A-Duplex, left perimeter wall.  
Poly Com with Microphone Installation in Roof - Exterior room door signage

To get a great design  
in a room  
technology  
to get a great design  
in a room

to get a great design  
in a room  
technology  
to get a great design  
in a room

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**FLORIDA INTERNATIONAL UNIVERSITY**

**Student Government Association**

**SPECIAL BUDGET REQUEST FY 2016-2017**

**Item/Event Name:**

Lighting upgrade of WUC 244A&B - Full Ballroom

**Anticipated Completion Date:**

Monday, August 01, 2016

**Purpose of Special Budget Request:**

To upgrade lighting 244A&B

**Request Amount:**

\$ **50,000.00**

**What is the benefits for FIU students:**

Students, Student organizations and Faculty members can  
access state-of-the-art meeting rooms to facilitate their meetings, programs and conferences.

**How *many* students are expected to benefit from this special request:**

All Students

**REQUIRED BELOW: Please provide a detail information  
You will need to also include copies of all quotes, agreements, etc.**

Installation of 28 new lights. Installation of new electrical conduits. Electric panel upgrade.  
Roof inspection. Installation of a hybrid lighting system that allows three way zoning. Installation of new data ports.  
Wall plate installation and automation integration system.

**APPROVED BY:**

**ALLOCATED AMOUNT:**

**TO BE ALLOCATED BY:**



**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$66,006</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$99,562</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Women Who Lead Conference	500	\$30,000
2. Take Back the Night/Sexual Assault Awareness Month	2500	\$750
3. Sisterhood Retreat	35	\$6,500
4. Mentoring Programs	35	\$750

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$35,000.00	500	\$5,000.00	We are currently experiencing an increase in one of the services we use to prepare the event program for the conference, Guidebook, from \$1,000 in the past, to \$4891 (a potentially shared cost with other departments who also use this app, the contract is managed out of Orientation). Therefore we are asking for an additional \$5,000 in order to adequately cover this cost, or to seek a new service that can provide us with as many functions as this app currently provides (i.e., event schedule, speaker bios & photos, people check-in, evals can be completed through app, can be updated in real time).
\$1,750.00	2500	\$1,000.00	Due to increased awareness, consciousness, and need for campuses to focus on sexual assault awareness, it is a critical time to increase our efforts specifically in the programming schedule for April, which is Sexual Assault Awareness Month. The Women's Center has chaired the campus-wide efforts for over 10 years for these events, culminating in what has been traditionally known as (both here, and many other universities in the US) Take Back the Night. We collaborate with VEP, It's On Us, and many other campus partners to put on these events, but as the coordinators, it has become increasingly challenging to provide robust programming on such a critical topic on such a small budget. Additional funds would be utilized to expand the awareness displays and events into different areas of campus, and to involve students who may not have been able to participate in the past because they do not spend time in and around the Graham Center.
\$9,300.00	40	\$2,800.00	The retreat center where we stay for the annual women's empowerment weekend, an FIU tradition for 10 years now, is increasing their per person rates, as well as their facility rental rates by 63% for 2016. We have identified a different retreat center which costs less (only 10% more than what we paid this year), but this will still require an increase in order to deliver this extremely successful program. Additionally, the costs of transportation and catering went up this year, which will continue to impact the overall cost of this program.
\$750.00	35	\$0.00	No Change

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)		\$66,006
5. IDEVAW BBC	100	\$500
6. Workshops and Discussion Series	200	\$500
7. International Women's Day/Women's Herstory Month	100	\$500
8. Collaborations	2000	\$500
9. FWS and GA Student Staff	7	\$22,565
20. OVERHEAD		\$3,441
<b>Total</b>		<b>\$66,006.08</b>

2016-2017 Total Requested Amount:			\$99,562
\$500.00	100	\$0.00	No Change
\$500.00	200	\$0.00	No Change
\$500.00	100	\$0.00	No Change
\$1,500.00	2000	\$1,000.00	Since 2012, the number of collaborations we have been invited to actively partner on, and contribute to, has increase by over 200%. Due to our limited funds, we have been very sparing in contributing financially, instead contributing with time and support whenever possible, but this means that there are opportunities for us to share information about our department through these collaborative efforts that we sometimes must go without. We have also sacrificed considerably in this area in order to cover the rising costs associated with other signature Women's Center programs, but believe that collaboration is one of our strengths and would like to redirect funding to these efforts in the future if at all possible.
\$28,000.00	10	\$5,435.00	We are doing the best we can with the staff we have during 15-16, however, it is quite challenging to complete our signature events at a high level with increasing costs, to simultaneously address increased invitations to collaborate, and to adequately provide office coverage to keep our office open throughout the semester. The students who serve in the FWS program assistant roles in our office are amazing, and contribute above and beyond whenever they can. We have one Graduate Assistant who is contributing significantly to the development and progress of the departmental programs. However, we have some serious needs for additional staffing in the future. These needs range from office coverage to program development and implementation. In addition to the request below for the new GA position, we need to hire at least 2-3 additional program assistants for 2016-2017 at MMC and BBC respectively.
<b>\$4,279.00</b>			<b>OVERHEAD</b>
<b>\$82,079.00</b>			

# Student Government Association 2016-2017 Budget Request

updated on 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	<b>baresb@fiu.edu</b>
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>University Wide</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$66,006</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$99,562</b>
--	-----------------	--	-----------------

2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Women Who Lead Conference (MMC & BBC)	500 (Eventbrite)	\$28,000	The number provided is based on a combination of what we spent on the 2015 conference, and what are are projecting for the 2016 conference (scheduled for March 22 & 23), and our needs to keep costs as low as possible due to increased costs associated with other programs this year. Students have consistently provided positive feedback on their learning experience with the conference through the years. In 2015, 94.5% (n=101) of conference participants reported that as a direct result of their conference attendance they had a better understanding of the various career options available to them within their degree or major, and 95% (n=102) identified at least one unique characteristic they believe women bring to positions of leadership. These are just two examples of the ways in which this event currently exceeds the Worlds Ahead expectations of campus events and student learning.
2. TBTN/Sexual Assault Awareness Month (MMC)	2500 (Attendance)	\$650	We have already purchased some of the materials and supplies for April, therefore this number is based on what we have spent already, and what we have left to purchase. This is the lowest estimate possible for the program. We have collaborated with over 20 student organizations and departments on this project each year for over 10 years, these events are a critical aspect of our programming calendar.
3. Sisterhood Retreat (MMC & BBC)	35 (Wufoo registration)	\$6,623	Due to an increased facility rental cost required of us at the retreat center where we stay we were slightly over our initial estimate for this event (the increases mentioned above were implemented in 2015, but due to our contract and reservation being facilitated in 2014, we were able to negotiate a considerably lower price, but know that if we host the retreat there again will not be able to avoid the greater increases in the future). We consistently reach our learning outcomes for this event at the 95-100% range over the last three years, this is an exciting accomplishment for all of the students involved!
4. Mentoring Programs (MMC & BBC)	35 (Attendance)	\$750	The Women's Empowerment Mentoring Program at MMC, and the Women of Color Mentoring Program at BBC were able to engage 35 students total. We believe strongly in mentoring, the need for it, and the importance of it, and believe that if a GA could be hired to focus on coordinating our mentoring program, we could engage more students, more colleagues, and be more efficient with our costs associated with this program. Please see new request below, as this is one of the major factors driving the GA position request.
5. IDEVAW BBC	100 (Attendance)	\$500	This event is a wonderful partnership with the International Education Week efforts at BBC, and is the signature gender-based violence awareness campaign at the BBC for the Women's Center for over 5 years now. The theme for this year was Black Women Matter, and the keynote speaker, Lutze Segu, spoke about the critical nature of understanding and appreciating how our different identities intersect in individual and unique ways, and important it is to approach gender-based violence from an intersectional perspective in order to better understand the complexities of the issue.
6. Workshops & Discussion Series	200 (estimates)	\$330	Our workshops and discussion series include Lunch, Learn, and Lean In, and workshops by request on topics such as: women's empowerment, feminism, women and leadership, mentoring, breast cancer awareness, gender-based violence, and gender-based activism.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)		\$66,006	2016-2017 Total Requested Amount:	\$99,562
7. International Women's Day/Women's Herstory Month	100 (Attendanc	\$100	International Women's Day is March 8th annually, and this year we plan to partner with the Lillian Lodge Kopenhaver Center for the Advancement of Women in Communications at BBC to host new and unique highlight of women in leadership in the media and communication fields. Details will be available during the spring 2016 semester.	
8. Collaborations	2000 (estimate	\$947	We collaborate with 60 campus and community organizations per year including student organizations, administrative and academic departments, and non-profit and other community organizations. For example, we kicked off the year with a collaborative effort bringing women leaders from MasterCard, Caterpillar, UPS, and Microsoft to campus for a leadership development and networking event in September, and we received incredibly positive feedback from everyone involved in this growing partnership. Collaborations allow us to create relationships across South Florida, build coalitions and networks for our students to connect with while at the university and as alumni, and also provide us the opportunity to share a 'gendered perspective' on many important campus topics. We consistently look to increase our collaborative efforts each year, and 15-16 is shaping up to be no different.	
9. FWS and GA Student Staff	7 (staff docum	\$24,665	The majority of staff in the Women's Center currently consist of 1 Graduate Assistant and 6 Federal Work Study positions for both campuses. In addition, there is 1 full time Director housed at MMC, and 1 full time Coordinator housed at BBC. Therefore, in order to accomplish all of our programming and collaborative work throughout the year, our student staff take on considerable responsibility for our programs including planning, logistics, research, marketing, program facilitation and assessment. We could not accomplish everything we do without the wonderful women who currently hold these critical positions. In turn, these students graduate from their work experience with the Women's Center with concrete skills and abilities that they can showcase on their resumes, in their job interviews, throughout their graduate school applications, and transfer with them to their next job and beyond. We support and empower these staff members to develop their leadership skills, build self-esteem, and provide concrete experiences for them to utilize again and again in the future.	
10.		\$0		
11.		\$0		
<b>Subtotal</b>		<b>\$62,565</b>		

# Student Government Association 2016-2017 Budget Request

updated on 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares Pelaez</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2015-2016 Allocated Amount (as listed on notification letter)	\$66,006	2016-2017 Total Requested Amount:	\$99,562
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Graduate Assistant - Women's Center	1	\$16,572	YES	An additional Graduate Assistant for the Women's Center is necessary at this point in time because it has become challenging to complete our standard signature events and programs for the Center while also fulfilling regular requests for our department to present to student organizations, classes, and departments about timely/contemporary topics (e.g. from Fall 2014 semester, "Lean In" for DPhiE in October, Women's Empowerment for the CSO Leadership Development Series, Gender Identity and Equity for the Graduate Course: Student Development Theory) while also fulfilling many requests for collaborations and shared community events (e.g., Roar for the Cure 5k and Fundraiser for Breast Cancer Awareness Month with Residence Life, the Breast Cancer Awareness collaboration in the GC Pit with SPC, various new events designed to raise awareness about sexual assault on campus, etc.). If awarded an additional Graduate Assistant, the ongoing responsibilities of this person would include: oversight of a university-wide women's mentoring program, extensive involvement in the Women Who Lead Conference planning process, the intern and volunteer coordinator for our department, and outreach for our department throughout the year.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
<b>Subtotal</b>		<b>\$16,572</b>		

5.5% Overhead \$911

Subtotal New Request FY 2016-2017 **\$17,483**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Women's Center	
<b>Representative:</b>	Bronwen Bares Pelaez	
<b>Room:</b>	GC 2200	
<b>Telephone:</b>	305-348-1506	
<b>E-mail:</b>	<a href="mailto:baresb@fiu.edu">baresb@fiu.edu</a>	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

The events and services provided by the Women's Center include, but are not limited to: The Sisterhood Retreat, Women Who Lead Conference, Take Back the Night, Love Your Body Week, Breast Cancer Awareness programs, Women of Color Mentoring Program, and Women in STEM Living/Learning Community, and the International Day for the Elimination of Violence Against Women. All of these signature programs are provided in collaboration with campus partners who range in their involvement from planning committee members, to equal partners, to program hosts (such as Housing & Residential Life in the case of the Living/Learning Community). In all cases these programs and services engage well over 2,200 students actively throughout the academic year. It is estimated that we engage another 2,500 minimum throughout the year via passive programming (such as the 4th flag display) and social media information. We are proud to provide this wide variety of programs and services, the goals of which are to address a diverse array of women's and gendered issues and increase awareness about critical issues relevant to all of our students regardless of their gender. Everyone needs to know more about equality, health and wellness, and leadership. We provide all of those things from the perspective of gender equality issues, women's health and wellness, and women's leadership. People of all genders benefit from robust discourse about these topics on campus. Additionally, we have many campus partners who help us achieve our goals throughout the year, and carry on our work beyond what our staff and resources can provide, such as the Victim Empowerment Program, the Wellness Center, the Center for Women's & Gender Studies, and many student organizations whose mission and passion revolves around various aspects of gender equality and women's empowerment. We thank you for your ongoing support of our programs and services, and look forward to continued input from the Student Government Association about how the Women's Center can provide programs and services for all FIU students.

**MMC Campus Specific Budget Hearings**  
**Tuesday, February 2, 2016**  
**Panther Suite GC 325**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
9:00 AM	Childrens Center	Silvia Valdes
9:15 AM	Multifaith	Chris Nadolny/ Nicole Bruno
9:30 AM	Sorority & Fraternity Life	Chris Medrano
9:45AM		
10:00 AM	Student Bar Association	Nicole peguero
10:15 AM	Residence Hall Association	Jose Sirven
10:30 AM		
10:45 AM		
11:00 AM	Student Programming Council	Robert Borgmann
11:15 AM	Model United Nations	Ethan Roberts
11:30 AM	Campus Life MMC	Jose Toscano/ John Parmenter
11:45 AM	A&S Business Office	Silvana Rogelis
12:00 PM		
12:15 PM		
12:30 PM	Medical Student Council	Scarlett Aldana
<b>1:00 -2:00 PM</b>	<b>LUNCH BREAK</b>	
2:00 PM		
2:15 PM	GC Room Rentals	Michelle Castro
2:30PM	Outside Reservation	Michelle Castro
2:45 PM	SGA MMC	Michelle Castro
3:00PM	SGA Main Office MMC	Michelle Castro
3:15PM		
3:30PM		
3:45PM	Council for Student Organizations	Marissa Lucchesi/Ayana Wilson
4:00PM		
4:15PM		
4:30PM		

**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity and Service Business Office</b>	<b>E-mail:</b>	rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$50,640</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$52,856</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. ASBO Database maintenance	1000	\$4,000
2. OPS Student Assistant Staff		\$25,000
3. Office supplies		\$4,200
4. Staff Development/Travel		\$3,500
5. Supplies for workshops, trainings, hearing/deliberations		\$5,000
6. Phones		\$3,000
7. Computers		\$3,300
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$2,640</b>
<b>Total</b>		<b>\$50,640.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$4,200.00		\$200.00	
\$26,000.00		\$1,000.00	
\$4,700.00		\$500.00	
\$4,500.00		\$1,000.00	
\$5,000.00		\$0.00	
\$3,200.00		\$200.00	
\$2,500.00		(\$800.00)	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,755.50			<b>OVERHEAD</b>
<b>\$52,855.50</b>			



INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity and Service Business Office</b>	<b>E-mail:</b>	rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$50,640</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$52,856</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. ASBO Database maintenance	1000	\$4,000	
2. OPS Student Assistant Staff		\$13,000	
3. Office supplies		\$2,500	
4. Staff Development/Travel		\$1,000	
5. Supplies for workshops, trainings, hearing/deliberations		\$800	
6. Phones		\$1,200	
7. Computers		\$500	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$23,000</b>	

# Student Government Association ' 2016-2017 Budget Request

updated 6/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity and Service Business Office</b>	<b>E-mail:</b>	rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)	\$50,640	2016-2017 Total Requested Amount:	\$52,856
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5.5% Overhead** \$0

**Subtotal New Request FY 2016-2017** \$0

## INFORMATION MUST BE TYPED

**Organization Name:****Multifaith Council****Representative:****Nicole Bruno****Room:****GC 318****Telephone:****954-856-5969****E-mail:**

nbrun011@fiu.edu

**Advisor:**

Jose Toscano

**Advisor Contact Information:**

Jose.Toscano@fiu.edu.305-348-2137

**Is this request MMC, BBC or University Wide?** MMC**2015-2016 Allocated Amount (as listed on notification letter)****\$3,595****2016-2017 Total Requested Amount:****\$7,385****2016-2017 New Requests (never been funded) \*\*****Detail Justification****\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates****\*\*\* Identify anticipated attendance and what method will be used to count attendance.**

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	
1. Council wide week long event	1000	\$1,000	Yes	We want to have giveaways and food for this weeklong promotion event, see continued next page
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$1,000</b>		
<b>5.5% Overhead</b>		<b>\$55</b>		
<b>Subtotal New Request FY 2016-2017</b>		<b>\$1,055</b>		

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Multifaith Council
<b>Representative:</b>	Nicole Bruno
<b>Room:</b>	GC 318
<b>Telephone:</b>	954-856-5969
<b>E-mail:</b>	<a href="mailto:nbrun011@fiu.edu">nbrun011@fiu.edu</a>
<b>Advisor:</b>	Jose Toscano
<b>Advisor Contact Information:</b>	Jose.Toscano@fiu.edu 305-348-2137

***DETAIL JUSTIFICATION***

Benefits of funding a week long event. This program would allow the undergraduate student body to engage in a themed week from multiple but civil religious perspectives. Cost is estimated at \$1 per student. From past experience we want food at one pit event for \$500 and giveaways and candy for tables during the week to promote the event. This event will not be subsidized from outside funds. It will simply be reduced in its effectiveness.

**Department Name:**

Campus Life- MMC

**Director:**

Jose Toscano

**Email/Phone:**

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
SummerFest	\$80,000	\$76,000	\$4,000	Please explain how it was achieved, and if completed, or in progress
Week of Welcome(Fall and Spring)	\$40,000	\$18,000	\$22,000	Funding was used for the different events held by the councils.
Shaun T	\$10,000	\$10,000	\$0	Funding was used for the production and artist fees
Soledad O'Brien	\$30,000	\$30,000	\$0	funding was used for the production and artist fees
Fall Athletic Collaboration	\$3,000	\$3,000	\$0	food,giveaway, tables and chairs
	\$0	\$0	\$0	
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$163,000</b>	<b>\$137,000</b>	<b>\$26,000</b>	

**Email/Phone:**

0

**FY 2015-2016**

**Ex: Highlights of accomplishments. DO not repeat prior page, but highlight outstanding accomplishments. (i.e. student learning, collaboration, student services, miscellaneous)**

Department Name:

Campus Life- MMC

Director:

Jose Toscano

Email/Phone:

0

### Goals for FY 2016-2017

SummerFest- to increase the attendance of the event to over 3000. We feel that with a bigger artist, we will be able to draw on more students interests.

FLORIDA INTERNATIONAL UNIVERSITY

Student Government Association

SPECIAL BUDGET REQUEST FY 2016-2017

Item/Event Name:

SummerFest

Anticipated Completion Date:

Jul-16

Purpose of Special Budget Request:

To bring a bigger talent to SummerFest

Request Amount:

\$8,000

What is the benefits for FIU students:

nd its activities are Campus Life biggest retention tool. Since its beginings, we have seen the growth of the

How **many** students are expected to benefit from this special request:

We hope and anticipate 3000 at 2016 SummerFest event

**REQUIRED BELOW: Please provide a detail information**  
**You will need to also include copies of all quotes, agreements, etc.**

dfsdfsdsd

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:



updated on 10/23/15

**Is this request MMC, BBC or University Wide?** MMC

<b>2016-2017 Total Requested Amount:</b>	<b>\$82,313</b>
--	-----------------

1. Family Winter Festival - Snow	85	\$1,305
2. Family Winter Festival - Lunch	85	\$400
3. Student/Teacher Aide Positions	6	\$53,376
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$3,029</b>
<b>Total</b>		<b>\$58,110.46</b>

\$2,105.00	125	\$800.00	Increase participation of families, larger play area
\$350.00	125	(\$50.00)	
\$75,566.39	8	\$22,190.39	Need for classroom coverage - teacher/child ratio. SGA funded 6 students, need is for minimum of 8.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$4,291.18			OVERHEAD
\$82,312.57			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Children's Creative Learning Center at FIU	<b>E-mail:</b>	svaldes@fiu.edu
<b>Representative:</b>	Silvia Valdes	<b>Advisor:</b>	
<b>Room:</b>	CCLC - Children's Creative Learning Center	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2143	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$58,110</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$82,313</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1. Family Winter Festival - Snow	123	\$1,395		
2. Family Winter Festival - Lunch	123	\$333		
3. Student/Teacher Aide Positions	6	\$53,353		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20. Overhead		\$3,029		
<b>Subtotal</b>		<b>\$58,110</b>		

# Student Government Association 2016-2017 Budget Request

updated 12/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Children's Creative Learning Center at FIU	<b>E-mail:</b>	svaldes@fiu.edu
<b>Representative:</b>	Silvia Valdes	<b>Advisor:</b>	
<b>Room:</b>	CCLC - Children's Creative Learning Center	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2143	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)	\$58,110	2016-2017 Total Requested Amount:	\$82,313
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Children's Creative Learning Center at FIU	
<b>Representative:</b>	Silvia Valdes	
<b>Room:</b>	CCLC - Children's Creative Learning Center	
<b>Telephone:</b>	305-348-2143	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**1. Winter Festival**

The Children's Creative Learning Center's (Children's Center) staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including games, art, storytelling, and a special snack. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

Over the last 27 years, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that 30% of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in the continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

The Winter Festival was primarily focused on activities for the Center children. Three years ago, the Center invited parents to join their child and participate. This changed the focus from child centered to a fun filled family centered activity. The student parents were thrilled to be able to spend the day with their child. In conjunction with the snow mountain there are other motor skill activities, story time cosponsored by our collaborative partners at the University Barnes and Noble, and volunteers from several student organizations.

To round out the Family Winter Festival event, the families as a whole finish the morning by joining together for a family picnic lunch. Many family members whom are students in the midst of exams and final projects surely appreciate including pizza lunch as part of the festivities.

Due to family participation in the Winter Festival, we are requesting funds to increase the amount of snow. The current snow area is small, limiting the number of children and parents that can participate at the same time. More snow is needed to provide an opportunity for the families as a whole to enjoy the Winter Wonderland.

**Budget Request for the Winter Festival Breakdown:**

Snow Cost: \$2,105.00

Lunch Cost: \$ 350.00

Total = \$2,455.00

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Children's Creative Learning Center at FIU	
<b>Representative:</b>	Silvia Valdes	
<b>Room:</b>	CCLC - Children's Creative Learning Center	
<b>Telephone:</b>	305-348-2143	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**2. Eight Student/Teacher Aide Positions for CCLC Program**

**•Benefits to Students While Employed in the Role of Student/Teacher Aide:**

The Student/Teacher Aide program objectives are as follows:

- To provide on campus employment opportunities for students.
- To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- To enhance campus collaboration with the College of Education in developing Internship opportunities for students
- To provide resources that supports the students studies by way of the Center's Family & Staff Resource Library.
- To provide a nurturing, accepting, challenging, and supportive environment where the students can feel comfortable; a home away from home.
- To provide a safe setting where the students' personal growth can flourish.
- To provide a sense of community where respect for one another and friendships abound.
- To provide guidance to those struggling by providing resource and referral information when need be.

Teacher Aide Positions: 8  
Hours per week: 20  
Salary: \$9.00  
Total OPS Salary Expense: \$75,168.00  
Fringe Benefits: 0.53% = \$398.39

Total: \$75,566.39

**Florida International University**  
**Student Government Association Y 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Council for Student Organizations</b>	<b>E-mail:</b>	<b>CSO@fiu.edu</b>
<b>Representative:</b>	<b>Nadine Matas, Stanley Evans, Stephanie Fajre</b>	<b>Advisor:</b>	<b>Marissa Lucchesi, Ayana Wilson</b>
<b>Room:</b>	<b>Campus Life</b>	<b>Advisor Contact Information:</b>	<b>Malucche@fiu.edu</b>
<b>Telephone:</b>	<b>305-348-2138</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$379,800</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$427,275</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Executive Board Allocation	3500+	\$50,000
2. Basic Funding	3500+	\$250,000
3. Special Allocation Funding	3500+	\$60,000
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$19,800</b>
<b>Total</b>		<b>\$379,800.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$70,000.00		\$20,000.00	increase in student attendance and cost of supplies
\$250,000.00		\$0.00	
\$85,000.00		\$25,000.00	increase in organizations participating in special allocations
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$22,275.00			<b>OVERHEAD</b>
<b>\$427,275.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Council for Student Organizations</b>	<b>E-mail:</b>	<b>CSO@fiu.edu</b>
<b>Representative:</b>	<b>Nadine Matas, Stanley Evans, Stephanie Fajre</b>	<b>Advisor:</b>	<b>Marissa Lucchesi, Ayana Wilson</b>
<b>Room:</b>	<b>Campus Life</b>	<b>Advisor Contact Information:</b>	<b>Malucche@fiu.edu</b>
<b>Telephone:</b>	<b>305-348-2138</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$379,800</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$427,275</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants*</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Executive Board Orientation	500	\$8,000	Amount included in Executive Board Allocation
2. Club Fair	3000+	\$15,000	Amount included in Executive Board Allocation
3. Student Organization Basic Funding	3000+	\$250,000	Projected as Student Organizations have not spent all their funds for the Spring Semester
4. Student Organization Special Allocation Funding	3000+	\$85,000	Projected as Student Organizations have not spent all their funds for the Spring Semester
5. CSO/SORC Office Supplies/Phone Equipment	3000+	\$5,000	Amount included in Executive Board Allocation
6. CSO General Mtgs and Workshops	1500	\$5,000	Amount included in Executive Board Allocation
7. CSO Banquet	500	\$6,000	Amount included in Executive Board Allocation
8. CSO Giveaways	3000+	\$5,000	Amount included in Executive Board Allocation
9. Leadership Conference	10	\$8,000	Amount included in Executive Board Allocation
10. CSO Marketing	3000+	\$3,500	Amount included in Executive Board Allocation
11. OPS SORC Student Assistant	1000	\$9,446	Amount included in Executive Board Allocation
12. Executive Board Stipend	7	\$5,600	Each CSO executive board member works a minimum of 5 office hours a week, in addition to their weekly executive board meetings, general body meetings, council events (club fair, orientaion, workshops, trainingss), and the time spent responding to the student organization concerns via email. CSO is requesting the stipend to be in line with what is being done with other student councils here at MMC and BBC. It will also help CSO recruit and retain dedicated student leaders to hold the positions on the eboard.
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$405,546</b>	

# Student Government Association Y 2016-2017 Budget Request

updated .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Council for Student Organizations</b>	<b>E-mail:</b>	CSO@fiu.edu
<b>Representative:</b>	<b>Nadine Matas, Stanley Evans, Stephanie Fajre</b>	<b>Advisor:</b>	Marissa Lucchesi, Ayana Wilson
<b>Room:</b>	<b>Campus Life</b>	<b>Advisor Contact Information:</b>	Malucche@fiu.edu
<b>Telephone:</b>	<b>305-348-2138</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$379,800</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$427,275</b>
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## **2016-2017 New Requests (never been funded) \*\***

## **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	



**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA - GC Room Rentals</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$316,500</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$369,250</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. GC Room Rental		\$300,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$16,500</b>
<b>Total</b>		<b>\$316,500.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$350,000.00		\$50,000.00	increases in the number of rooms being used by student organizations
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$19,250.00</b>			<b>OVERHEAD</b>
<b>\$369,250.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGA - GC Room Rentals	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	Michelle Castro	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	305-348-2397	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)	\$316,500	2016-2017 Total Requested Amount:	\$369,250
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association      Y 2016-2017 Budget Request

updated 6/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGA - GC Room Rentals	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	Michelle Castro	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	305-348-2397	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$316,500</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$369,250</b>
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## **2016-2017 New Requests (never been funded) \*\***

## **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	SGA - GC Room Rentals	
<b>Representative:</b>	Michelle Castro	
<b>Room:</b>	GC 2240	
<b>Telephone:</b>	305-348-2397	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	305-348-2397	

***DETAIL JUSTIFICATION***

The SGA GC room rentals provides opportunities for student organizations to reserves spaces within the Graham center. There are concessions for other organizations and major events to happen within the GC. This is important to student organizations and councils for programming.

**Florida International University**  
**Student Government Association AY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Herbert Wertheim College of Medicine- Medical</b>	<b>E-mail:</b>	kwilk015@fiu.edu; khyrna006@fiu.edu
<b>Representative:</b>	<b>Kyla Wilkinson, MSC President; Katelynn Hym: Advisor:</b>		Scarlett M. Aldana
<b>Room:</b>	<b>Academic Health Complex II- 366</b>	<b>Advisor Contact Information:</b>	305-348-0684; saldana@fiu.edu
<b>Telephone:</b>	<b>850-585-8468 (Kyla) 863-287-6140 (Katelynn)</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$26,000</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$112,885</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Medical Student Council - Programs/Professional Development	6,000	\$15,645
2. Medical Student Council- Travel and Conferences	480	\$9,000
3.		\$0
4.		\$0
20. <b>OVERHEAD</b>		<b>\$1,355</b>
<b>Total</b>		<b>\$26,000.48</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$46,000.00	8,000	\$30,355.00	HWCOM student programming/professional development/workshops have continued to expand with an increased number of events and participants annually. These increases are consistent with the increased student enrollment, reaching its maximum this year at 480 students. As the number of students increases the resources necessary to support student programming and professional development for these students also increases. The request of \$46,000 is the estimated cost to sufficiently support current student programming events and professional development based on programming of 34% of events held thus far in AY 2015-2016. Note: Estimated number of attendees is based on an average of 32 attendees at 250 events. This figure includes all attendees, including undergraduate students and graduate students of different schools.
\$34,000.00	480	\$25,000.00	HWCOM travel and conference attendance for academic and professional development purposes has continued to expand with an increased number of travelers annually. These increases are consistent with the increased student enrollment, reaching its maximum this year at 480 students. As the number of students increases, the resources necessary to support these students increases proportionately. The request of \$34,000 is the estimated cost to sufficiently support student conference attendance based on the number of students travelling.
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$4,400.00</b>			<b>OVERHEAD</b>
<b>\$84,400.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Herbert Wertheim College of Medicine- Medical</b>	<b>E-mail:</b>	kwilk015@fiu.edu; khyma006@fiu.edu
<b>Representative:</b>	<b>Kyla Wilkinson, MSC President; Katelynn Hym; Advisor:</b>		Scarlett M. Aldana
<b>Room:</b>	<b>Academic Health Complex II- 366</b>	<b>Advisor Contact Information:</b>	305-348-0684; saldana@fiu.edu
<b>Telephone:</b>	<b>850-585-8468 (Kyla) 863-287-6140 (Katelynn)</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$26,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$112,885</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants*</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Medical Student Council - Programs/Professional Development	6000	\$15,645	<p>Estimate of total attendance for 2015-2016 fiscal year based on previous fiscal year total attendance. Note this estimate is conservative because student enrollment has increased from 445 to 480 students. The medical school 2015-2016 AY runs through June 22, 2016. Attendance is documented by attendance sheet sign-in at all events. All funds will be exhausted before the end of the 2015-2016 fiscal year. With the current budget, most student programming events (66%) are not funded by MSC and those funded are often insufficiently funded. Attendance to student programming events is open to all Florida International University Students despite limitation in funding. Undergraduate attendance, most consistently the undergraduate FIU Honors College student attendance, has been documented at many events. The medical students are increasingly committed to engaging undergraduate students interested in medicine and</p> <p>Estimated total number of student travelers to be funded during 2015-2016 fiscal year based on number of travelers funded in previous fiscal year. Note: student enrollment has increased from 445 to 480 from previous fiscal year to 2015-2016 current fiscal year, making this estimate, based on fewer students, conservative. All student travelers are required to provide documentation of attendance and participation of intended travel events. Most student travelers are funded for less than half of their travel expenses due to insufficient funding resources. Additionally, due to insufficient funds, travel funding was only available for a small portion of student travelers. These funding limitations are a disadvantage to medical students and the advancement of the college of medicine. Attending conferences and exposure to the most recent/relative research findings contributes to a quality and well-rounded medical education.</p>
2. Medical Student Council- Travel and Conferences	75	\$9,000	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$24,645</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Herbert Wertheim College of Medicine- Medical	<b>E-mail:</b>	kwilk015@fiu.edu, khyma006@fiu.edu
<b>Representative:</b>	Kyla Wilkinson, MSC President; Katelynn Hym: Advisor:		Scarlett M. Aldana
<b>Room:</b>	Academic Health Complex II- 366	<b>Advisor Contact Information:</b>	305-348-0684; saldana@fiu.edu
<b>Telephone:</b>	850-585-8468 (Kyla) 863-287-6140 (Katelynn)	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$26,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$112,885</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Wellness and Health Programs	480	\$5,000	Yes	This initiative will provide students bimonthly sessions related to health and wellness including meditation, yoga, Pilates, tai chi, nutrition, stress management, sleep hygiene and burnout prevention. Funds will benefit students by improving their health and wellness, an area that is essential for dealing with the constant stressors of professional school in a field that has suicide and burnout rates among the highest of any career. Attendance sheets will be collected for all events.
2. Interprofessional Events	480	\$2,000	Yes	Funding to increase interprofessional networking between FIU health professional graduate students, including the new physician assistant program, physical therapy program, nursing program, social work program and non-health graduate professional schools at FIU including the law and business schools. These programs are essential to establishing the interprofessional connections essential for the team based approach to medicine. Events would include interprofessional panels, social mixers, and friendly competition that will together foster understanding and meaningful conversations about the importance of working together to provide the best possible care for our future patients. Attendance will be documented via attendance sheet at all events.
3. Suture Clinics/Workshops	200	\$2,000	Yes	Suture workshops/clinics provide medical students with practical skills sessions and the opportunity to practice suturing and other advanced skills in a no-risk, low-stress environment before entering hospital environments. Expanding this program will allow more students to have an opportunity to get this experience. Attendance will be documented via attendance sheet at all events.
4. Biannual Student Physician Networking events	300	\$5,000		Networking is essential to learning about medical specialties and to accessing opportunities in medicine. Semesterly networking events with faculty, community providers, and our growing alumni base will benefit medical students and pre-med undergraduate students by providing opportunities to discuss future career goals, evaluate aspects of different specialties and identify mentors. Attendance sheets will be collected for all events.
5. Global Health Travel and Volunteerism	50	\$6,000	Yes	Many students have expressed interest in travel outside of the United States for medical service trips. Currently the travel budget is insufficient to allow funding for such programs. Creating a global health travel program for HWCOP medical students would allow medical students to provide care to those in need, expand students' medical knowledge and cultural competence and aptly represent HWCOP as medical school of an international university. Attendance sheets will be collected for all events.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Herbert Wertheim College of Medicine- Medical</b>	<b>E-mail:</b>	kwilk015@fiu.edu, khyma006@fiu.edu
<b>Representative:</b>	<b>Kyla Wilkinson, MSC President; Katelynn Hym: Advisor:</b>		Scarlett M. Aldana
<b>Room:</b>	<b>Academic Health Complex II- 366</b>	<b>Advisor Contact Information:</b>	305-348-0684; saldana@fiu.edu
<b>Telephone:</b>	<b>850-585-8468 (Kyla) 863-287-6140 (Katelynn)</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>		<b>\$26,000</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$112,885</b>
6. Community Engagement	480	\$5,000 yes	Funding to expand community engagement programs would benefit the community by providing medical information and care to those in need and benefit medical students by providing opportunities for care experience. Additionally, undergraduate students interested in medicine could gain experience with medicine to prepare them for their future career path. This funding would include support for events such as hosting health fairs near FIU to provide for the local community. Currently, the student interest in participation in community engagement projects outnumbers the available opportunities so there is a clear need to expand the number of available opportunities. Further, FIU HWCOM has a national reputation as a community-centered medical school and expansion of community engagement would further build upon this national reputation. Attendance sheets will be collected for all events.	
7. Team-building and Leadership training	80	\$2,000 Yes	Semesterly leadership training events and/or retreats and monthly events to solidify these skills for medical students holding positions of leadership. Most medical students hold a leadership position at some point during their medical training and leadership is an invaluable skill in the practice of medicine. These events would help student leaders collaborate with one another as well as build personal leadership qualities independently. Additionally, these events facilitate the transition of leadership positions from one year to the next, a process that is crucial for the continued growth and success of our programs. This would expand on the limited leadership training currently funded. Attendance sheets will be collected for all events.	
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$27,000</b>		
<b>5.5% Overhead</b>		<b>\$1,485</b>		
<b>Subtotal New Request FY 2016-2017</b>		<b>\$28,485</b>		



## 2016-2017 Budget Request Process Student Government Association Detail Justification - continuation

<b>Organization Name:</b>	Herbert Wertheim College of Medicine- Medical Student Council
<b>Representative:</b>	Kyla Wilkinson, MSC President; Katelynn Hyman, MSC Treasurer
<b>Room:</b>	Academic Health Center (AHC) 2-390W2
<b>Telephone:</b>	850-585-8468 (Kyla) 863-287-6140 (Katelynn)
<b>E-mail:</b>	<a href="mailto:msc@fiu.edu">msc@fiu.edu</a>
<b>Advisor:</b>	Scarlett Aldana
<b>Advisor Contact Information:</b>	305-348-0684; <a href="mailto:saldana@fiu.edu">saldana@fiu.edu</a>

### DETAIL JUSTIFICATION

As the representatives for the student body of the Herbert Wertheim College of Medicine, the Medical Student Council currently oversees 480 students participating in the four classes, four academic learning communities, 31 student interest groups, and four subcommittees encompassing academics, social services and athletics. We determine funding allocations from received requests based on a need and merit system. Our various events, programs, signature events, professional development and miscellaneous activities are outlined based on description, rationale and benefit.

For upcoming fiscal year 2016-2017, we will be at full capacity for the second academic year and there will continue to be a high demand for resources and programming requisitions. There is also an expectation in increase of student interest groups and national organizations. It is asked for a consideration of space allocation and availability to be acknowledged. Currently, the medical school only has two classrooms available at all times to support programming. The spaces in the Graham Center and Stadium Club are particularly utilized often to support programs. Willingly, SGA has negotiated a fixed cost for rental of space with Graham Center and other venues on campus, to aid in costs allocated towards utilization of facilities, support we will continue to require to support annual programming.

**Travel - Conferences/Poster Presentation/Abstracts:** A large part of the medical school curriculum is the exchange of ideas at the various national and international conferences. This allows individuals to stay conversant in the field and present original research, as well as participate in networking. Student travel provides a tremendous opportunity for leadership development and recruitment to FIU. Since FIU is a new medical school it's incredibly important to help develop our name recognition as a new program. Conference travel is also imperative for students to be competitive to residencies, which ultimately reflects the success of our school. All of these are important factors in developing our professional skills as future physicians. In the past three years we have sent 534 students on 106 conferences (33 in academic year 12-13; 30 in academic year 13-14; 43 in academic year 14-15), this includes students who travel on professional development; who presented original research based on abstracts published or general science researcher investigated. Currently, students are eligible for the GPSC for travel; however their requirements are frequently prohibitive to medical students. Of the students who traveled in AY 14-15, only 57 out of 195 students who travelled for conferences, only 29%, received partial funding support. Having this allocation will allow us to better empower our students represent FIU at a national level, advancing their professional career, and develop the name of FIU as a school Worlds Ahead.

**Programs/Professional Development:** We have a large body of student interest groups and national organizations which serve our student body by bringing in various local physicians to tell their stories and discuss issues relating to their fields. Our 31 interest groups plan weekly events to foster inter-professional development and discuss relevant ideas. These programs include guest speakers, lecturers, interactive didactics, and round table discussions. A large portion of these are focused on expanding and supplementing the knowledge base of the FIU HWCOC medical student through their course of training. We have also had a large body of undergraduate premedical students interested in attending these programs while our student groups have also reached out to interact with our undergraduate pre-medical groups. This serves as a valuable recurring tool in keeping FIU talent through their graduate studies-- an effort confirmed by the large number of FIU graduates in the 2016-2016 medical school class. In the last three years we have had 651 events (224 academic year, 12-13; 179, academic year 13-14; 248 in 14-15) and hope to continue to support such efforts as students find them both beneficial and enjoyable to supplementing their knowledge. In AY 14-15 of the 248 programs held, only 38% of them received full or partial funding. With increased enrollment and new interest groups added this year, we have seen this trend continue in AY 15-16 with only 34% of programs to date receiving funding support.

**Meetings - General Body/ Networking/Mentorship:** The collective body of FIU HWCOC Interest Groups put on general meeting events through their executive members over the course of the two academic semesters. These general meetings include specific networking events among peer and professional mentorship, as well as including undergraduate premedical students. A large focus of these mentoring events is ensuring a continuity of knowledge across all aspects of the medical education curriculum. These are important for disseminating ideas and information to facilitate the various specific programs and signature events. Our student body is also increasingly focused on engaging our undergraduate pre-medical student body to help mentor them through their application and transition to a medical school and pursuing a professional degree.

**Signature Events:** Signature events are those that are specifically devoted to the mission and overarching goals of the HWCOC and FIU. They are usually large, planning intensive, programs for the benefit of all students at FIU. These include suture clinics, large interactive lessons, and specialized workshops. These are also networking events across a large body of different medical specialties. They are also important to developing community partners and support pipeline programs for recruiting new students to FIU.

**Annual Programs:** The Medical Student Council has yearly programs that it has done for the past four years. The Deans Cup is a jointly funded competition with the FIU Law School. It helps foster inter-professional relations as well as networking among the various graduate students at FIU. We also host a large medical school Formal Function in the winter. This is open to all students and members of FIU Community. As part of our continuing education we host a Panther Jeopardy program to promote school spirit and a competitive atmosphere for medical students. It is also be an educational opportunity for students to gauge their longitudinal development of medical knowledge as members of all classes participate on Panther Learning Community teams

**2016-2017 Budget Request Process**  
**Student Government Association**  
**Detail Justification - continuation**

**Organization Name:**

Herbert Wertheim College of Medicine- Medical Student Council

**Representative:**

Kyla Wilkinson, MSC President; Katelynn Hyman, MSC Treasurer

gauge their longitudinal development of medical knowledge as members of an elective participate in a variety of learning community teams.

**Leadership Development and Teambuilding Seminars:** Part of ensuring the yearly transitions and training of student leaders, certain events are required to train and help develop important leadership and professional skills. These are usually team building and transitional meetings. All can attend but these are usually focused on a retreat for the Medical school student body leadership. They occur at various times of the year to ensure that they are accessible to the students interested.

**Fit and Well Program:** An investment in the Fit & Well Program positively contributes to the health of Herbert Wertheim College of Medicine students and provides necessary activities that allow students to excel in their medical education. A four-year wellness initiative to supplement students' classroom, clinic, and community training. Throughout each year, students will be offered 1-2 sessions a month consisting of nutrition, tai-chi, meditation, Pilates, mixed martial arts, yoga, and discussion workshops on interpersonal relationships, study skills, time management, stress management, and effects of sleep deprivation, among others. Evidence shows that programs promoting health and wellness in medical students is not only important for student health but also results in

**Florida International University**  
**Student Government Association** **2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Model United Nations Program</b>	<b>E-mail:</b>	Modelun@fiu.edu
<b>Representative:</b>	<b>Ethan Roberts / Jessica Brito</b>	<b>Advisor:</b>	Ethan Roberts / Dr. John Stack
<b>Room:</b>	<b>SIPA 524</b>	<b>Advisor Contact Information:</b>	telephone and email listed above
<b>Telephone:</b>	<b>3053486565</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$90,312</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$118,688</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Columbia Model United Nations New York	10	\$9,156
2. National Collegiate Security Conference (Georgetown)	16	\$11,969
3. University of Philadelphia Model United Nations	18	\$13,479
4. Chicago Model United Nations	10	\$9,000
5. McGill Model United Nations	8	\$9,000
6. Harvard National Model United Nations	20	\$15,000
7. University of California at Berkely Model United Nations	16	\$12,000
8. University of North Carolina Model UN	12	\$6,000
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$4,708</b>
<b>Total</b>		<b>\$90,311.82</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$10,000.00		\$844.00	
\$12,000.00		\$31.13	
\$15,500.00		\$2,021.25	This year was unusually cheap
\$12,000.00		\$3,000.00	We want to bring more students
\$10,000.00		\$1,000.00	
\$15,000.00		\$0.00	
\$12,000.00		\$0.00	
\$6,000.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$5,087.50</b>		<b>OVERHEAD</b>	
<b>\$97,587.50</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Model United Nations Program</b>	<b>E-mail:</b>	Modelun@fiu.edu
<b>Representative:</b>	<b>Ethan Roberts / Jessica Brito</b>	<b>Advisor:</b>	Ethan Roberts / Dr. John Stack
<b>Room:</b>	<b>SIPA 524</b>	<b>Advisor Contact Information:</b>	telephone and email listed above
<b>Telephone:</b>	<b>3053486565</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$90,312</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$118,688</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Columbia Model United Nations New York	10	\$9,156	Only the first three of the events to the left have taken place. We are about \$1000 below what we requested for these three, due to good planning and cheap airfare. We would love a larger budget so that more students can travel.
2. National Collegiate Security Conference (Georgetown)	16	\$11,969	
3. University of Philadelphia Model United Nations	18	\$13,479	
4. Chicago Model United Nations	10	\$9,000	
5. McGill Model United Nations	8	\$9,000	
6. Harvard National Model United Nations	20	\$15,000	
7. University of California at Berkely Model United Nations	16	\$12,000	
8.		\$0	
9.		\$0	
10.		\$0	
11. Participants are students in the program who earn a spot for a trip.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$79,604</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<u>Model United Nations Program</u>	<b>E-mail:</b>	Modelun@fiu.edu
<b>Representative:</b>	<u>Ethan Roberts / Jessica Brito</u>	<b>Advisor:</b>	Ethan Roberts / Dr. John Stack
<b>Room:</b>	<u>SIPA 524</u>	<b>Advisor Contact Information:</b>	telephone and email listed above
<b>Telephone:</b>	<u>3053486565</u>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$90,312</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$118,688</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Harvard World Model United Nations	8	\$13,000	Y	This is a conference hosted by Harvard that takes place in a different place each year. It is highly ranked and well run, we want to attend and show the world what FIU can do.
2. Security Council Simulation at Yale	10	\$7,000	Y	This conference is hosted by Yale, we would like to begin attending it.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$20,000**

**5.5% Overhead** **\$1,100**

**Subtotal New Request FY 2016-2017** **\$21,100**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Model United Nations Porgram	
<b>Representative:</b>	Ethan Roberts / Jessica Brito	
<b>Room:</b>	SIPA 524	
<b>Telephone:</b>		3053486565
<b>E-mail:</b>	<u>Modelun@fiu.edu</u>	
<b>Advisor:</b>	Ethan Roberts / Dr. John Stack	
<b>Advisor Contact Information:</b>	telephone and email listed above	

**DETAIL JUSTIFICATION**

The Model UN Program is one of the most successful programs here at FIU. It is open to all undergraduate students and teaches the kinds of skills that will stick with students forever: public speaking, leadership, research skills and writing. Last year we finished ranked 4th in North America, higher than we have every finished before. Investment in this program allows FIU students to travel North America competing with students from all over the globe on topics that are relevant and require attention. All of the money we are allocated goes to delegation fees, hotel rooms and flights for students who are in the program. We are careful with how we spend funding each year in order to make the most of it. Model UN students typically graduate on time or early and since I have been affiliated with the program students typically enjoy immediate employment or head to graduate or law school. Model UN is an academic support group and sometimes even family for the students who choose to get involved.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multifaith Council</b>	<b>E-mail:</b>	nbrun011@fiu.edu
<b>Representative:</b>	<b>Nicole Bruno</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 318</b>	<b>Advisor Contact Information:</b>	Jose.Toscano@fiu.edu 305-348-2137
<b>Telephone:</b>	<b>954-856-5969</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,595</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$7,385</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. ChabadFIU	200	\$284
2. CRU	95	\$284
3. Impact	10	\$284
4. Baptist Campus Ministry	150	\$284
5. Wesley	120	\$284
6. Team Respect	30	\$284
7. Intervarsity Grad	15	\$284
8. Hillel at FIU	150	\$284
9. Maimonides(formerly JCLE)	100	\$284
10. Every Nation	15	\$284
11. Catholic Campus Ministry	50	\$284
12. Intervarsity Undergrad	25	\$284
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$187</b>
<b>Total</b>		<b>\$3,595.44</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$500.00		\$216.00	Basic Funding, Sukkot event costing \$700
\$500.00		\$216.00	Basic Funding, Tshirts and Flyers for promotion
\$500.00		\$216.00	Basic Funding, Flyers and food for events
\$500.00		\$216.00	Basic Funding, Flyers and promotion for regular meetings
\$500.00		\$216.00	Basic Funding, Freedom Week budget is over \$2000
\$500.00		\$216.00	Basic Funding, Guest Athlete Speaker
\$500.00		\$216.00	Basic Funding, Guest Speakers Law & Medical Students
\$500.00		\$216.00	Active Basic Funding level for active groups at FIU
\$500.00		\$216.00	Basic Funding, Guest Speaker Rabbi Deutch
\$500.00		\$216.00	Basic Funding, Tshirts for group promotion
\$500.00		\$216.00	Active Basic Funding level for active groups at FIU
\$500.00		\$216.00	Basic Funding, Food for outreach and Conference
\$500.00		\$216.00	Travel
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$330.00</b>			<b>OVERHEAD</b>
<b>\$6,330.00</b>			

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multifaith Council</b>	<b>E-mail:</b>	nbrun011@fiu.edu
<b>Representative:</b>	<b>Nicole Bruno</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 318</b>	<b>Advisor Contact Information:</b>	Jose.Toscano@fiu.edu 305-348-2137
<b>Telephone:</b>	<b>954-856-5969</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,595</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$7,385</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. ChabadFIU: Fall Publications Frame, Spring Promotion	200	\$264	
2. CRU 44 Tshirts for info tables (\$547), surveyed 600	600	\$547	\$284 of campus funds spent, difference was spent from outside funds raised
3. Impact: Food for scavenger hunt and end of semester event	15, 10	\$264	\$151 spent so far, remaining will be spent on additional events like this
4. Baptist Campus Ministry: Spring Fliers		\$264	
5. Wesley: Freedom Week Flyers and Floor Decals	100	\$284	
6. Team Respect: tshirts for football team	50	\$264	
7. Intersivity Grad: Spring Speaker Event	200	\$284	
8. Hillel at FIU, Spring Promo		\$264	
9. Maimonides(formerly JCLE) Guest Speaker Rabbi Rubenstein	150	\$244	
10. Every Nation Travel funds for conference	5	\$775	\$284 of FIU funds spent \$155 per student covers transportation, lodging, and conference paid by students and donors
11. Catholic Campus Ministry Spring 2016 Promo		\$264	
12. Intersivity Undergrad: travel to National Conference	6	\$3,114	284 of fiu funds spent, \$519 per student, major national conference paid by donors and students
13. Joint Event Love Week	1000	\$240	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$7,072</b>	



**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Outside Space Rental</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,330</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$9,495</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Outside Space rental		\$6,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$330</b>
<b>Total</b>		<b>\$6,330.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$9,000.00		\$3,000.00	increases in the number of tables being used by student organizations
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$495.00</b>			<b>OVERHEAD</b>
<b>\$9,495.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Outside Space Rental</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,330</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$9,495</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b><u>Number of Participants *</u></b>	<b><u>Actual/Estimated Amount Spent</u></b>	<b><u>Justification</u></b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Outside Space Rental	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	Michelle Castro	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	305-348-2397	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$6,330</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$9,495</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Outside Space Rental	
<b>Representative:</b>	Michelle Castro	
<b>Room:</b>	GC 2240	
<b>Telephone:</b>	305-348-2397	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	305-348-2397	

***DETAIL JUSTIFICATION***

similarly to the room rental agreement, this is to ensure student organizations may be able to have tables outside of GC

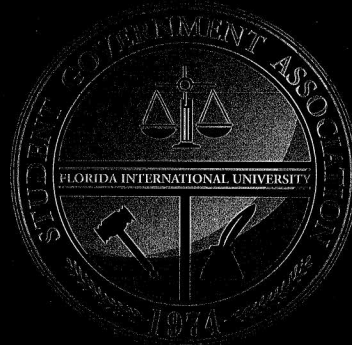
FLORIDA INTERNATIONAL UNIVERSITY

# **STUDENT GOVERNMENT ASSOCIATION**

**2016-2017 Budget Request**

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**ACTIVITY & SERVICE FUNDS**



A & S Business Office  
Modesto Maidique Campus • GC 2201  
PH: 305.348.3077

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>RHA</b>	<b>E-mail:</b>	<b>rha@fiu.edu</b>
<b>Representative:</b>	<b>Jose Sirven</b>	<b>Advisor:</b>	<b>Steven Sweat</b>
<b>Room:</b>	<b>EH 130</b>	<b>Advisor Contact Information:</b>	<b>ssweat@fiu.edu</b>
<b>Telephone:</b>	<b>786-273-8343</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$32,575</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$117,501</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Hall Council Budgets	In Progress	\$4,200
2. Fall Signature Events	1362	\$5,600
3. Spring Signature Events	In Progress	\$1,500
4. Conferences	89 (in progress)	\$11,000
5. RHA Retreat (Fall and Spring)	10	\$500
6. RHA Town Hall Meetings	In Progress	\$400
7. RHA Operating Expenses	In Progress	\$777
8. Collaboration Funds	In Progress	\$2,600
9. Week of Welcome (ExtRHA Vaganza Week)	620	\$1,000
10. Promotional Materials	In Progress	\$2,000
11. NRHH	In Progress	\$900
12. Affiliation Fund	In Progress	\$400
19.		\$0
<b>20. OVERHEAD</b>		<b>\$1,698</b>
<b>Total</b>		<b>\$32,574.71</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$7,000.00	3,000	\$2,800.00	Currently, each Hall is only able to receive 700 for the entire year; we would like to increase their budgets for Hall-specific programming to at least 1,000 to build community and affinity.
\$7,000.00	3000	\$1,400.00	We would like to host more engaging and impactful events such as a Mental Health Awareness Week
\$7,000.00	3000	\$5,500.00	We would like to be as active in the Spring as the Fall semester with effective programming.
\$11,000.00	90	\$0.00	
\$500.00	10	\$0.00	
\$800.00	300	\$400.00	Through the creation of the General Assembly this year, we aim to advocate for and represent the residents more actively.
\$1,400.00	all residents	\$623.50	RHA is responsible for maintaining and distributing popcorn machines, a snow cone machine, a cotton candy machine, speakers, and decorations for all of the Hall Councils and RA's throughout the entire year. In order to engage more residents, RHA requires more cotton candy sugar, popcorn kernels, plates, napkins, etc.
\$5,600.00	2000	\$3,000.00	We would like to collaborate with more organizations that they are involved with without having to rely on the grants worth \$3,000.
\$1,000.00	700	\$0.00	
\$2,000.00	1500	\$0.00	
\$1,500.00	800	\$600.00	NRHH is its own organization that focuses on service and giving back to the on-campus community.
\$400.00	n/a	\$0.00	
\$0.00		\$0.00	
<b>\$2,486.00</b>			<b>OVERHEAD</b>
<b>\$47,686.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	RHA	<b>E-mail:</b>	rha@fiu.edu
<b>Representative:</b>	Jose Sirven	<b>Advisor:</b>	Steven Sweat
<b>Room:</b>	EH 130	<b>Advisor Contact Information:</b>	ssweat@fiu.edu
<b>Telephone:</b>	786-273-8343	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$32,575</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$117,501</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Latino Shakedown	262 attendance	\$524	Fall Events
2. Hall Council Retreat	56 attendance	\$481	Fall Events
3. Final Countdown (Fall Finals Week)	183 - attendance	\$800	Fall Events
4. Hall Council Winners Announcement	66 - attendance	\$100	ExtRHAvaganza Week
5. Splash Zone	68 - attendance	\$377	ExtRHAvaganza Week
6. Late Night Munchies and Movies on the Lawn	168 - attendance	\$532	ExtRHAvaganza Week
7. Weekly Passive Events (in progress)	all residents (3	\$1,400	Operating Expenses, supplies (i.e. Popcorn) for floor/hall-specific events
8. Conferences and National Affiliation Fund (in progress)	89 - attendance	\$11,400	Conferencing and National Residence Hall Association affiliation, received a travel scholarship from FARH
9. Lakeview Carnival	262 - attendance	\$2,055	Fall Events
10. Roar for the Cure	177 - attendance	\$842	Fall Events, used Promotional Items to purchase event t-shirts, event-specific hats, event-specific bags, and event-specific bottles; Residential Life purchased water bottles
11. National Residence Hall Honorary Service/Events (in progress)	estimate - 300	\$900	NRHH
12. Thanksgiving Dinner	estimate - 120	\$1,200	Fall Events, Received a 1,000 grant from CLS to purchase for the turkey, mac and cheese, potatoes, bread, green beans, gravy, butter, and corn bread.
13. Roar for More Love (self-love program)	future estimate	\$1,100	Spring Event, will get \$1,000 grant from Global Civic Engagement Board, partnership with sororities
14. Town Hall and General Assembly Forums	estimate - 40	\$400	Town Hall
15. 2 'RHA Executive Board Retreats for Fall and Spring	9 - attendance	\$500	RHA Retreat
16. General Assembly Events/Advocacy (in progress)	attendance sheet	\$3,000	Collaboration Fund
17. Hall Council Programming/Advocacy (in progress)	attendance sheet	\$4,250	Hall Council Budgets
18. Give-Aways (in progress)	future estimate	\$1,748	Promotional Items
19. Spring Programming	future estimate	\$3,950	Spring Events - Hall Council Olympics, Spring Jam (will receive fund from PINK), Mr. & Mrs. Housing Pageant, End of the Year Banquet (will receive funding from Res Life), Welcome Back BBQ, and others
20. Stroll Off	estimate - 100	\$400	Fall Events
<b>Subtotal</b>		<b>\$35,957</b>	

**Student Government Association      2016-2017 Budget Request**

updated 3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	RHA	<b>E-mail:</b>	rha@fiu.edu
<b>Representative:</b>	Jose Sirven	<b>Advisor:</b>	Steven Sweat
<b>Room:</b>	EH 130	<b>Advisor Contact Information:</b>	ssweat@fiu.edu
<b>Telephone:</b>	786-273-8343	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)	\$32,575	2016-2017 Total Requested Amount:	\$117,501
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**2016-2017 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. Periodic Transportation for Residents (i.e. Shuttle)	all residents	\$20,000	Yes	for the purpose of building affinity and community by providing for the needs of residents who cannot afford to travel to locations off-campus necessary for their professional and social growth
2. Hosting FARH 2017 Conference	500 attendance	\$27,185	No	As a national organization, the Residence Hall Association is part of the Florida Association of Residence Halls (FARH). Our school competes nationally and represents FIU at the regional level. By attending conferences our RHA chapter learns and grows. Hosting a conference would help promote FIU nationally. It would engage residents as they are encouraged to participate in the conference, and engage for the collective interest of college residents.
3. Weekend Programming	1,500 - attendance	\$3,000	Yes	Many of the students go home on the weekends because there is nothing to do. In order to improve retention numbers, students staying on campus will have more access to academic resources such as the library, the in-hall Academic Resource Center, and the Office of Academic Advising's new Early Intervention Advising located in the old RHA office.
4. Enumeration for Executive Board	8 - payroll	\$13,991	Yes	The Executive Board works very hard and is currently unpaid. In an effort to legitimize RHA; so, the Executive Board can concentrate on their studies and providing for the residents through RHA. The Executive Board consists of a President, Treasurer, Chief of Staff, Vice President of Programming, Secretary, Director of Public Relations, National Communications Coordinator, and NCC-in training.
5. General Assembly Community-Building Initiatives	all residents	\$2,000	Yes	The General Assembly was inaugurated this year to act as the voice of the residents which is necessary to foster belonging and improve retention. The General Assembly affects real positive change in our community through raising awareness and programming. Its elected representatives would like to be able to do more with more resources.
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$66,176</b>		

**5.5% Overhead      \$3,640**

**Subtotal New Request FY 2016-2017      \$69,815**



**Florida International University**  
**Student Government Association - FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	cmedrano@fiu.edu
<b>Representative:</b>	<b>Christianne Medrano</b>	<b>Advisor:</b>	Chris Medrano
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	cmedrano@fiu.edu
<b>Telephone:</b>	<b>305-348-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$98,115</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$142,425</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Leadership Development	150	\$8,000.00
2. Greek AOL	100	\$3,000.00
3. Order of Omega	750	\$3,000.00
4. Marketing/Recruitment/Retention	2200	\$19,000.00
5. Programming	3500	\$18,000.00
6. Interfraternity Council	2000	\$10,000.00
7. Multicultural Greek Council	1000	\$10,000.00
8. National Pan-Hellenic Council	2000	\$10,000.00
9. Panhellenic Council	3000	\$10,000.00
10. AFLV LeaderShape Scholarships	10	\$2,000.00
11.		\$0
12.		\$0
13.		\$0
<b>20. OVERHEAD</b>		<b>\$5,115</b>
<b>Total</b>		<b>\$98,115.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$8,000.00	150	\$0.00	
\$3,000.00	100	\$0.00	
\$3,000.00	750	\$0.00	
\$21,000.00	2200	\$2,000.00	The sorority and fraternity community is continuing to grow and it is important to have the resources to effectively market those organizational opportunities to FIU students.
\$25,000.00	3500	\$7,000.00	As the community continues to grow, the additional resources will allow us to have enough funding to support programming that is representative of our community. We will also be able to explore more opportunities to engage students at BBC.
\$10,000.00	2000	\$0.00	
\$10,000.00	1000	\$0.00	
\$10,000.00	2000	\$0.00	
\$10,000.00	3000	\$0.00	
\$2,000.00	10	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$5,610.00</b>			<b>OVERHEAD</b>
<b>\$107,610.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	cmedrano@fiu.edu
<b>Representative:</b>	<b>Christianne Medrano</b>	<b>Advisor:</b>	Chris Medrano
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	cmedrano@fiu.edu
<b>Telephone:</b>	<b>305-348-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$98,115</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$142,425</b>
--	-----------------	--	------------------

<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. SFL Greek BBQ	2500+	\$6,000	Received a sponsorship from Week of Welcome to assist with subsidizing this year's additional costs.
2. Fraternity Recruitment	687	\$3,000	Held successful summer and fall recruitment period with more semi-structured recruitment events to ensure maximum exposure of organizations. Recruitment increased significantly as a result of programming changes for this summer and fall semesters.
3. Panhellenic Recruitment (Fall)	700	\$3,000	Increased cost due to marketing and additional accommodations that needed to be made due to university conflict. Also, addition of a pre-recruitment event for transfer students.
4. Hazing Prevention Week	1000	\$4,500	
5. NPHC Yard Show	680+	\$1,028	
6. NPHC Week	500+	\$1,416	
7. Hunting Grounds Screening & Panel (Greek LDS)	30	\$645	Cost included getting viewing rights and reservation of space.
8. MGC Programming Week	500	\$600	
9. FIU Greeks 101	550+	\$2,000	
10. Greek AOL (Fall 2015)	35	\$1,500	
11. Faculty Luncheon	50	\$500	
12. Welcome Back Block Party	1000	\$2,000	Will be held in January 2016
13. Council Leadership Training	40	\$800	
14. SFL Leadership Summit	120	\$4,000	Will be held in January 2016
15. Greek Picture	1000	\$1,500	Will be held in March 2016
16. Alcohol Awareness Week	2000+	\$5,000	Will be held in March 2016
17. Order of Omega	500+	\$850	Held successful initiation ceremony, Hazing Prevention Week Event, and new marketing efforts.
18. AFLV & SEPC Council Leadership Development	35	\$20,000	AFLV conference will be held in the January 2016 for IFC, MGC, and NPHC. SEPC conference will be held in March 2016 for PC.
19. Sorority Fair	250	\$1,000	Will be held in January 2016
20.		\$0	
<b>Subtotal</b>		<b>\$59,338</b>	

# Student Government Association FY 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	cmedrano@fiu.edu
<b>Representative:</b>	<b>Christianne Medrano</b>	<b>Advisor:</b>	Chris Medrano
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	cmedrano@fiu.edu
<b>Telephone:</b>	<b>305-348-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$98,115</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$142,425</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Undergraduate Interfraternity Institute	100	\$33,000	Yes	Currently, our community is in dire need of a cultural change in leadership development for our fraternity and sorority leaders. This program is essential in shifting the current culture as it stands to achieve a higher level of achievement and change.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$33,000</b>		

**5.5% Overhead** **\$1,815**

**Subtotal New Request FY 2016-2017** **\$34,815**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Sorority & Fraternity Life
<b>Representative:</b>	Christianne Medrano
<b>Room:</b>	GC 2240
<b>Telephone:</b>	305-348-1120
<b>E-mail:</b>	<a href="mailto:cmedrano@fiu.edu">cmedrano@fiu.edu</a>
<b>Advisor:</b>	Chris Medrano
<b>Advisor Contact Information:</b>	<a href="mailto:cmedrano@fiu.edu">cmedrano@fiu.edu</a>

**DETAIL JUSTIFICATION**

**Marketing:** The sorority and fraternity community is continuing to grow and it is important to have the resources to effectively market those organizational opportunities to FIU students. This academic year particularly, additional funding for marketing will need to be increased as Panhellenic Recruitment will occur at a different time than in past years and the change will result in a need to heighten our marketing with the new recruitment dates and structure. Additionally, recruitment of new members to join the Greek Community is a priority for the growth of our campus and the overall vision of the University. New marketing and recruitment strategies will be needed including the additional use of technologies to reach a wider target population.

**Programming:** As the community continues to grow, the additional resources will allow us to have enough funding to support programming that is representative of our community. We will also be able to explore more opportunities to engage students at BBC. At this time, the fraternity and sorority community is in a level of crisis because of the decisions that members are making across the country that have questioned the congruency of espoused fraternal values with enacted fraternal values. The programming needed to ensure that the members of our community are being educated in leading with integrity and living their values is essential in maintaining the relevance and purpose of fraternal life. Additionally, we need programming that will recruit, attract, and educate possible new members so that the quality of our new members of our community is enhanced. With the increase in visibility of Greek life at MMC and BBC, we will need additional programming money to incorporate fraternity and sorority life in the BBC campus as well. **Undergraduate Interfraternity Institute (UIFI):** Currently, the state of fraternity is in crisis nationally. Within our own FIU Greek community recently, we have been faced with challenges that are not congruent with the values of our organizations. Campuses across the country are starting to look at ways that Greek communities can make cultural changes to what fraternity has become to bring it back to align with the values that organizations were initially founded upon. Having a Campus-based Undergraduate Interfraternity Institute (UIFI) will make a more significant impact in our FIU Greek community to bring forth the cultural change we so desperately in order to achieve change. In the past we have sent one student a year (at a cost of \$1000 per student including registration and travel). By bringing the program to the FIU campus, we are able to have 100 students attend at about \$330 per person, and impacting a larger population that will bring forth a stronger sense of community, accountability, and cultural change that is essential for the success, future, purpose, and relevance to fraternities and sororities. As a result, students will become more engaged on campus, increase university affinity and retention rates, and cultivate and inspire emerging leaders.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	<b>sbatreas@fiu.edu</b>
<b>Representative:</b>	<b>Nicole Peguero-Treasurer</b>	<b>Advisor:</b>	<b>Angelique Fridman-Assistant Dean</b>
<b>Room:</b>	<b>RDB 1065</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$49,522</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$137,678</b>
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<b>Purpose for the 2015-2016 Allocation:</b> <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Individual Student Organizations	Varies	\$13,600
2. Diversity Activities	Varies	\$3,400
3. American Bar Association	Varies	\$1,020
4. Barrister's Ball	400	\$16,000
5. Orientation	150	\$680
6. Dean's Cup Activity Day	150	\$3,400
7. Student Career & Networking Events	Varies	\$2,720
8. Undergraduate Events	Varies	\$2,040
9. Food for Finals	700	\$4,080
<b>20. OVERHEAD</b>		<b>\$2,582</b>
<b>Total</b>		<b>\$49,521.70</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b> 5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$20,000.00	Varies	\$6,400.00	An increase in this allocation will allow our organizations to continue hosting great constructive events and increase FIU Law's connections with the community.
\$5,000.00	Varies	\$1,600.00	An increase in this allocation will allow FIU Law to continue its growth as one of the best law school's in the nation for diversity.
\$2,000.00	Varies	\$980.00	Increasing our membership in the ABA and taking advantage of ABA opportunities will increase the caliber of FIU Law lawyers.
\$20,000.00	500	\$4,000.00	Increasing the Barrister's Ball allocation will afford FIU Law the opportunity to improve the event for all students and include community involvement in the event. Additionally, the event will be able to host a greater number of students.
\$1,000.00	150	\$320.00	An improved orientation will better prepare the incoming students to deal with the rigors of law school.
\$6,000.00	200	\$2,600.00	Increasing this allocation will permit the hosting of a better event which will improve the networking between the law school and medical school and will permit outreach to the community.
\$4,000.00	Varies	\$1,280.00	Increasing this allocation will enable us to improve FIU Law students' networking abilities and opportunities, which will improve employment after law school.
\$3,000.00	Varies	\$960.00	FIU Law would like to host additional events to improve the connection between the law school and the undergrad community.
\$8,000.00	800	\$3,920.00	Increasing this allocation will enable us to provide more food and amenities for a greater number of our students during the most hectic and stressful part of the semester.
<b>\$3,795.00</b>			<b>OVERHEAD</b>
<b>\$72,795.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	<b>sbatreas@fiu.edu</b>
<b>Representative:</b>	<b>Nicole Peguero-Treasurer</b>	<b>Advisor:</b>	<b>Angelique Fridman-Assistant Dean</b>
<b>Room:</b>	<b>RDB 1065</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$49,522</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$137,678</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Individual Student Organizations	Varies	\$4,000	This is the allocation for the fal semester only.
2. Diversity Activities	Varies	Pending	
3. American Bar Association	Varies	\$1,107	The travel expenses for this event were less than expected considering that the SBA President did not attend the event.
4. Barrister's Ball	400	Pending	
5. Orientation	150	\$0	
6. Dean's Cup Activity Day	150	\$3,500	
7. Student Career & Networking Events	Varies	Pending	
8. Undergratuate Events	Varies	Pending	
9. Food for Finals	700	\$2,100	This only for the fall semester. The spring expenditures are pending.
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$10,707</b>	

# Student Government Association FY 2016-2017 Budget Request

updated 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	<b>sbatreas@fiu.edu</b>
<b>Representative:</b>	<b>Nicole Peguero-Treasurer</b>	<b>Advisor:</b>	<b>Angelique Fridman-Assistant Dean</b>
<b>Room:</b>	<b>RDB 1065</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$49,522</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$137,678</b>
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## **2016-2017 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

## **Detail Justification**

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1. Alumni-Student Night		\$3,000	FIU Law SBA would like to host a night of organized networking event between the current student body and the alumni to improve the students' ties to the community at large and improve job prospects.
2. Spring Alumni-Student Picnic		\$3,000	FIU Law SBA would like to host a second Alumni-Student Picnic in the Spring to encourage students to develop their relationships with their mentors and to ensure that students are taking opportunity of the alumni's wealth of experience.
3. Grad Bash		\$2,000	FIU Law Grad Bash will be a social event for the students to celebrate the graduating class. Students have requested that this event take place and hosting it will improve the prospects of alumni contributions to the school post-graduation. It will be combined with the Florida Bar swearing-in ceremony.
4. Law Student for the Evening		\$3,000	Phi Alpha Delta Pre-Law currently hosts its meetings in our building and we believe we have a great opportunity to improve our undergrad out-reach. This will be two connected events: an event in Fall about how to apply to law school and an event in spring concerning preparing for law school.
5. Voter Registration		\$2,000	As future lawyers of America it is important that FIU Law's students be active in the community. This event will have students volunteering to assist members of FIU and the community register to vote.
6. Know Your Rights		\$3,500	With a focus in the media and an interested student populace in the topic of government-citizen interactions, FIU Law SBA feels it is important to try and help educate the community on knowing, appreciating, and protecting their rights.
7. Student Travel & Competitions		\$40,000	FIU Law's competitive teams are increasingly succeeding in national and international competitions, which require funding to permit our teams to compete. This success brings prestige to FIU Law and the entire FIU
8. Disability Awareness		\$2,000	The ABA is placing a premium on law schools educating and dealing with disabilities. Hosting a lunch-learn event that informs the students about the laws protecting the disabled and resources available to the disabled will increase FIU's prestige.
9. Finals Ice Cream Social		\$1,500	Finals is the most hectic and stressful time for a law school student. Students frequently commend the SBA for the support that it provides them during finals. The SBA thinks it is important to throw a social to help students relax, mingle, and succeed in their finals.
10. Professional Development Initiative		\$1,500	The FIU Law Student Bar Association is committed leveraging opportunities for relationship building and mentoring in a variety of setting for college of Law students; these activities are central to a law students' professional development in preparation for their future careers. (See Detail Justification)
<b>Subtotal</b>		<b>\$61,500</b>	

**5.5% Overhead** **\$3,383**

**Subtotal New Request FY 2016-2017** **\$64,883**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Bar Association	
<b>Representative:</b>	Nicole Peguero-Treasurer	
<b>Room:</b>	RDB 1065	
<b>Telephone:</b>	305-348-0348	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

7. For the first time ever, FIU Law's Board of Advocates (BOA) mediation team traveled to Paris, France to compete in the 10th International Chamber of Commerce (ICC) Mediation Competition. The Competition tested the problem-solving skills of 67 teams from 34 different countries. Making it to the quarterfinal rounds and impressing competitors and judges alike, the FIU Law team defeated the University of Carthage (Tunisia), the University of Florence (Italy), the University of Hertfordshire (United Kingdom), and finally the University of Houston to advance to the Sweet Sixteen. The judges described FIU's performance as "masterful," "balanced," with "great choices," and "well considered." One noted that he "could not have done it better!"

Thirteen schools from the U.S. competed in the Competition, including Cornell, Georgetown, Fordham, American, Cardozo, UC Hastings, St. Johns, Rutgers, NYLS, South Texas, Pepperdine and Hamline. This was FIU Law's first entry into a mediation competition, and its first entry into a competition of this stature. FIU was offered a berth at the ICC Competition based upon an extensive application describing FIU Law's ADR courses and explaining what the team would bring to the Competition.

The International Chamber of Commerce (ICC) provides a forum for businesses and other organizations to examine and better comprehend the nature and significance of the major shifts taking place in the world economy. We also offer an influential and respected channel for supplying business leadership to help governments manage those shifts in a collaborative manner for the benefit of the world economy as a whole.

10. As such the FIU Law SBA, in partnership with the FIU Law Center for Professionalism and Ethics seeks to establish an initiative for students to participate in a professionalism enrichment program. Between 2 and 4 students, selected on a first come first serve basis, each month will have an opportunity to attend local voluntary bar association CLE luncheons and/or "Lunch and Learn" workshops during the Fall and Spring semesters. Subsidizing the costs of these events permits a greater number of students to network and build and benefit from unique experiences and education programming offered by various voluntary bar associations. A committee comprised of selected SBA members and Senior Associate Dean for Clinical Education will oversee and manage the program.



**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Government Association MMC</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	mimcast@fiu.edu/ 348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$444,210</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$662,062</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Discretionary President/vice president/comptroller		\$5,000
2. Contingency		\$14,000
3. cram jam/recharge for finals		\$45,000
4. Emoluments		\$90,047
5. Executive branch		\$5,583
6. Finance Committee		\$17,000
7. International Student Committee		\$500
8. Interns		\$0
9. convocation shirts		\$6,500
10. Invitational University Events		\$0
11. Governmental Relations		\$7,500
12. Legislative Branch		\$3,000
13. Marketing		\$10,000
14. Leadership Roundtables		\$0
15. Mid year retreat		\$474
16. Community involvement		\$1,000
17. SGA Banquet		\$3,500
18. Travel		\$16,000
19. University Book Blanket		\$948
20. Veterans Affairs		\$500
21. GSA Committee (GPSC)		\$162,000
22. Panther Rage Committee		\$12,000
23. Special Projects		\$6,000
24. Engineering Liason		\$1,500

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$12,000.00		\$7,000.00	
\$14,000.00		\$0.00	
\$55,000.00		\$10,000.00	
\$90,047.00		\$0.00	
\$8,000.00		\$2,417.00	
\$17,000.00		\$0.00	
\$1,000.00		\$500.00	
\$0.00		\$0.00	
\$6,500.00		\$0.00	
\$1,000.00		\$1,000.00	
\$10,500.00		\$3,000.00	
\$5,000.00		\$2,000.00	
\$12,000.00		\$2,000.00	
\$0.00		\$0.00	
\$3,000.00		\$2,526.00	
\$6,000.00		\$5,000.00	
\$3,500.00		\$0.00	
\$20,000.00		\$4,000.00	
\$1,000.00		\$52.00	
\$2,500.00		\$2,000.00	
\$250,000.00		\$88,000.00	
\$15,000.00		\$3,000.00	
\$15,000.00		\$9,000.00	
\$3,000.00		\$1,500.00	

updated on 10/23/15

**Organization Name:**

**Student Government Association MMC**

**Representative:**

**Michelle Castro**

**Room:**

GC 211

**Telephone:**

**305-348-2397**

**E-mail:**

mimcast@fiu.edu

**Advisor:**

**Michelle Castro**

**Advisor Contact Information:**

mimcast@fiu.edu/ 348-2397

Is this request MMC, BBC or University Wide? MMC

<b>2016-2017 Total Requested Amount:</b>		<b>\$662,062</b>
\$50,000.00		\$50,000.00
\$5,500.00		\$1,000.00
\$4,000.00		\$0.00
\$2,000.00		\$0.00
\$5,000.00		\$2,500.00
<b>\$33,965.09</b>	<b>OVERHEAD</b>	
<b>\$651,512.09</b>		

# Student Government Association Y 2016-2017 Budget Request

updated 6/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Government Association MMC</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	mimcast@fiu.edu/ 348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$444,210</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$662,062</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Government Association MMC</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	mimcast@fiu.edu/ 348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$444,210</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$662,062</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1. Elections committee		\$5,000	This will provide the elections commission to promote and develop ways to get the message out about elections to the student body and create more awareness prior to elections taking place.
2. Judicial Branch		\$5,000	This would allow for the judicial branch of SGA reach out to the student body
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$10,000</b>	

**5.5% Overhead** **\$550**

**Subtotal New Request FY 2016-2017** **\$10,550**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Government Association MMC	
<b>Representative:</b>	Michelle Castro	
<b>Room:</b>	GC 211	
<b>Telephone:</b>	305-348-2397	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	mimcast@fiu.edu/ 348-2397	

**DETAIL JUSTIFICATION**

Every year Student Government has been able to increase their reach to the students. This year the increase of participation of students in Recharge for Finals is an example. Every year new events have been created to promote school spirit, advocacy for issues on campus and help students be aware of the presence of SGA. This was the 2nd year for I Give a Shirt as well the presence of providing shirts to the incoming freshman class.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Main Office MMC</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$71,740</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$116,050</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. SGA Main office		\$68,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$3,740</b>
<b>Total</b>		<b>\$71,740.00</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$90,000.00		\$22,000.00	increase in operational expenses, student assistants, new computers for the entire office
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$4,950.00</b>			<b>OVERHEAD</b>
<b>\$94,950.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Main Office MMC</b>	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	<b>Michelle Castro</b>	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	<b>305-348-2397</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$71,740</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$116,050</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Staffing		\$0	Being able to increase the amount of student assistants in the office	
2. SGA Meet and Greet		\$0	successful event year after year introducing the SGA leaders to administrators	
3. SGA installation		\$0	successful event swearing in the officers with guests and fellow students	
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGA Main Office MMC	<b>E-mail:</b>	mimcast@fiu.edu
<b>Representative:</b>	Michelle Castro	<b>Advisor:</b>	Michelle Castro
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	305-348-2397
<b>Telephone:</b>	305-348-2397	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)	\$71,740	2016-2017 Total Requested Amount:	\$116,050
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1. Graduate Assistant		\$20,000	This graduate assistant will help with much of the programming and new initiatives being planned by SGA.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$20,000</b>
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<b>5.5% Overhead</b>	<b>\$1,100</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$21,100</b>
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	SGA Main Office MMC	
<b>Representative:</b>	Michelle Castro	
<b>Room:</b>	GC 2240	
<b>Telephone:</b>	305-348-2397	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	305-348-2397	

**DETAIL JUSTIFICATION**

The office currently has three student assistants who help with the daily management of the office. The student assistants help with projects, ensure the office is open as needed, take minutes at meetings, and manage schedules of the student leaders. There is a need to purchase new computers and keep up with the demands in supplies for the students. there has been an increase in the traffic of students visiting and using the office.

**Florida International University**  
**Student Government Association Y 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	vsmith@fiu.edu and/or rborgman@fiu.edu
<b>Representative:</b>	<b>Elizabeth Vazquez</b>	<b>Advisor:</b>	Vernon Smith & Robert Borgmann
<b>Room:</b>	<b>GC- 2340</b>	<b>Advisor Contact Information:</b>	305-348- 4616
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$410,764</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$467,471</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Banquets/ Awards	80	\$2,500
2. Comedy	500 per show	\$20,000
3. Co-Sponsorships		\$12,000
4. Lectures	500 per show	\$65,000
5. Miscellaneous		\$1,450
6. Movies	220 per show	\$30,000
7. NACA	8 per conferen	\$20,000
8. Office Supplies		\$2,000
9. Pit Events	250+	\$25,000
10. PR/ Marketing		\$20,000
11. Presidents Fund		\$1,500
12. Retreats	80	\$1,000

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$2,500.00	80	\$0.00	
\$30,000.00	600 per show	\$10,000.00	The Student Programming Council puts on a number of comedy shows throughout the academic year. Due to our decreased budget we have not been able to afford comedians that meet the students' requests and therefore our student attendance has greatly suffered in comparison to previous years.
\$15,000.00		\$3,000.00	The Student Programming Council is a student organization that helps/assists other student groups to put on events. We have requesting an increase in co-sponsorship request this year and would like to collaborate further with other organizations.
\$65,000.00	500 per show	\$0.00	
\$1,700.00		\$250.00	This money is requested in order to fund unexpected expenses. This budget line is used in the case of emergencies.
\$30,000.00	220 per show	\$0.00	
\$20,000.00	8 per conferen	\$0.00	
\$2,000.00		\$0.00	
\$30,000.00	250+	\$5,000.00	The Student Programming Council puts on events in the GC pit which are some of our most popular events. With the increased funding we hope to host bigger and better events. We also hope to purchase more giveaways for students to enjoy.
\$20,000.00		\$0.00	
\$1,500.00		\$0.00	
\$2,000.00	80	\$1,000.00	To enhance the professional development of our SPC general members and officers.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	vsmith@fiu.edu and/or.rborgman@fiu.edu
<b>Representative:</b>	<b>Elizabeth Vazquez</b>	<b>Advisor:</b>	Vernon Smith & Robert Borgmann
<b>Room:</b>	<b>GC- 2340</b>	<b>Advisor Contact Information:</b>	305-348- 4616
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

2015-2016 Allocated Amount (as listed on notification letter)		\$410,764
13. Special Events	300-500	\$30,000
14. UPROAR	4000	\$150,500
15. Officer Stipend	12	\$8,400
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$21,414
<b>Total</b>		<b>\$410,764.25</b>

2016-2017 Total Requested Amount:			\$467,471
\$40,000.00	300-500	\$10,000.00	With this financial increase we plan on bettering our special events by enhancing the atmosphere and student experience. UPROAR is SPC's biggest event of the year. With the increased funding we hope to better cater to the student's requests and bring artists/performers that they would like to see. With the low budget that we had this year, it was not possible to bring the big name artists that students would like to see perform at their University. Aside from that, we would like to focus on making UPORAR a bigger and better concert by enhancing the student experience. We hope to bring more giveaways for students to enjoy and overall give them a concert that they can be proud of. With the budget increase that we have requested, we will be able to have a better headliner along with a top supporting act performer.
\$175,000.00	4000	\$24,500.00	
\$8,400.00	12	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$24,370.50		OVERHEAD	
<b>\$467,470.50</b>			

# Student Government Association Y 2016-2017 Budget Request

updated .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	vsmith@fiu.edu and/or rborgman@fiu.edu
<b>Representative:</b>	<b>Elizabeth Vazquez</b>	<b>Advisor:</b>	Vernon Smith & Robert Borgmann
<b>Room:</b>	<b>GC- 2340</b>	<b>Advisor Contact Information:</b>	305-348- 4616
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$410,764</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$467,471</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Banquets/ Awards		\$0	The end of the year banquet is scheduled for April 19, 2016. Funds will be used by that date
2. Comedy	600+	\$10,967	Remaining balance will be used for the WOW Week comedy show Ft. Jordan Carlos and for the UPROAR comedy show in April.
3. Co-Sponsorships		\$700	We will be having a co-sponsorship event with the English Department in February which will cost us \$5,624.
4. Lectures	250+	\$22,000	Our second lecture will take place in February. Funds will be used by that date.
5. Miscellaneous		\$377	Remaining funds will be reallocated to areas in need.
6. Movies	200+ each	\$10,948	Spring movies have yet to be paid for. They are paid as each movie is shown. Funds will be used by the end of the semester.
7. NACA	15	\$8,000	NACA Nationals is from Feb. 20th -24th. Funds will be depleted by the end of the conference.
8. Office Supplies		\$1,867	Will be depleted by the end of the semester.
9. Pit Events	200+ each	\$10,172	Spring pit events are currently being planned. All funds will be depleted by end of spring semester.
10. PR/ Marketing		\$6,000	Remaining funds will be used to market Spring events. Funds will be used by the end of the semester.
11. Presidents Fund		\$927	Remaining funds will be used . Remaining funds will be reallocated to areas in need.
12. Retreats	60+	\$362	Spring retreat invoices are still being processed. Remaining funds will be reallocated to areas in need.
13. Special Events	200+	\$13,000	Multiple special events occur in the spring including (UPRoar events, Hearts on Fire, Build-A-Bear, etc.)
14. UPROAR		\$0	UPRoar events are in the spring semester during the month of April. All funds will be depleted by then.
15. Officer Stipend		\$0	Paperwork is currently being processed. Budget line will be depleted by the end of the Spring semester.
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$85,320</b>	

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	vsmith@fiu.edu and/or rborgman@fiu.edu
<b>Representative:</b>	<b>Elizabeth Vazquez</b>	<b>Advisor:</b>	Vernon Smith & Robert Borgmann
<b>Room:</b>	<b>GC- 2340</b>	<b>Advisor Contact Information:</b>	305-348- 4616
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$410,764</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$467,471</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Programming Council
<b>Representative:</b>	Elizabeth Vazquez
<b>Room:</b>	GC- 2340
<b>Telephone:</b>	305-348-3068
<b>E-mail:</b>	<a href="mailto:rborgman@fiu.edu">rborgman@fiu.edu</a> , <a href="mailto:vsmith@fiu.edu">vsmith@fiu.edu</a>
<b>Advisor:</b>	Robert Borgmann, Vernon Smith
<b>Advisor Contact Information:</b>	305-348- 4616

**DETAIL JUSTIFICATION**

**Comedy:** The Student Programming Council puts on comedy shows for students each year. Since our budget was deducted we have seen a significant decrease in student attendance at these events due to the fact that we can no longer afford to bring the comedians that students wish to see. With the low budget that we have, we have only been able to bring in local and small named comedians to hosts shows at our FIU. With the increased funding, we hope to reach more students by bringing comedians that students would like to see. In the past SPC has been able to bring comedians such as Damon Wayans Jr., MTV's cast from Girl Code and Guy Code, and many more big named comedians. We hope to bring names such as those in the future in order to better cater to our student audience.

**Co-Sponsorships:** As SPC continues to grow, more organizations reach out to us to help them put on events around campus. These events serve the FIU community greatly. With an increased budget in our co-sponsorships we would be able to do more for the other organizations on campus and provide more opportunities and events to students. We hope to have more collaborations with academic departments in order to reach a different variation of students.

Some co-sponsorships and collaborations from 2015 include:

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>• ShopFIU</li> <li>• MPASS</li> <li>• Love Your Major</li> <li>• Panther Camp</li> <li>• Homecoming</li> </ul> | <ul style="list-style-type: none"> <li>• English</li> </ul> |
| Department  |   |

**Miscellaneous:** This budget will allow us to have an emergency budget line to cover any unseen cost with events, supplies, and retreats. Common items include last minute essentials for events that come up at the last minute.

**Pit Events:** With the increased funding we hope to put on bigger and better pit events for our students to enjoy. We hope to have more performers at our pit events, more giveaways, food, ect. We hope to make pit events more of an experience for students to enjoy.

**Retreats:** To enhance professional development with general body members. Improve organizational retreats by focusing on leadership training for our members. We hope to have enough funding to make our retreats more impacting, possibly hosting them in other venues in order to make it more of an experience for our members and officers. Carrying out a successful transition process for future leaders of SPC.

**Special Events:** Expanding our marketing and target audiences while increasing the amount of novelties given. With a larger budget we will be able to bring more unique performers, events, etc. in order to deter from the usual. We hope to make our special events more creative and focus on student experience. We hope to cater to the student body by bringing events that they have requested as well as provide them with more giveaways as requested. One event that has gotten a lot of attention has been our Silent Disco event which we struggled to put on due to the low amount of money that we had. We hope that this funding can help us bring unique events such as this for our student body.

**UPROAR:** UPROAR is SPC's biggest event of the year. With the increased funding we hope to better cater to the student's requests and bring artists/performers that they would like to see. With the low budget that we had this year, it was not possible to bring the big named artists that students would like to see perform at their University. Aside from that, we would like to focus on making UPORAR a bigger and better concert by enhancing the student experience. We hope to bring more giveaways for students to enjoy and overall give them a concert that they can be proud of. With the budget increase that we have requested, we will be able to have a better headliner along with a top supporting act performer.

**BBC Campus Specific Budget Hearings**  
**Wednesday, February 3, 2016**  
**WUC 155**

[illegible]

updated on 10/23/15

**E-mail:** earneson@fiu.edu  
**Advisor:**  
**Advisor Contact Information:**  
**Is this request MMC, BBC or University Wide?** BBC

<b>2016-2017 Total Requested Amount:</b>	<b>\$4,985</b>
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<b>Total</b>	\$4,984.88
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**\$4,984.88**



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	BBC - AVP	<b>E-mail:</b>	earneson@fiu.edu
<b>Representative:</b>	Dr. Eric E. Arneson	<b>Advisor:</b>	
<b>Room:</b>	HL 317A	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-919-5943	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$4,985	2016-2017 Total Requested Amount:	\$4,985
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
Subtotal		\$0		

# Student Government Association Y 2016-2017 Budget Request

updated 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	BBC - AVP	<b>E-mail:</b>	earneson@fiu.edu
<b>Representative:</b>	Dr. Eric E. Arneson	<b>Advisor:</b>	
<b>Room:</b>	HL 317A	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-919-5943	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$4,985	2016-2017 Total Requested Amount:	\$4,985
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

5.5% Overhead \$0

Subtotal New Request FY 2016-2017 \$0

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Broward SGA	<b>E-mail:</b>	darcenta@fiu.edu
<b>Representative:</b>	Diana Arcentales	<b>Advisor:</b>	Marisa Salazar
<b>Room:</b>	FIU at I-75, Room 316	<b>Advisor Contact Information:</b>	msalazar@fiu.edu 954-438-8615
<b>Telephone:</b>	954-438-8633	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$52,051
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2016-2017 Total Requested Amount:	\$77,705
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1. Miscellaneous		\$49,337
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,714
<b>Total</b>		<b>\$52,050.54</b>

where are the  
increases since  
we don't have  
detailed info about  
this years?

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$63,500.00	53,743	\$14,163.00	Misc. = Student Events, Giveaways & Prof. Services
\$5,653.65		\$5,653.65	OPS for Student Life Assistant at \$10.50/hr
\$3,300.00		\$3,300.00	Materials & Supplies
\$1,000.00		\$1,000.00	Vicinity Travel, Workshops & Seminars
\$200.00		\$200.00	Postage
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$4,050.95</b>			<b>OVERHEAD</b>
<b>\$77,704.60</b>			

more classes. more students  
are included in miscellaneos.

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Broward SGA</b>	<b>E-mail:</b>	darcenta@fiu.edu
<b>Representative:</b>	<b>Diana Arcentales</b>	<b>Advisor:</b>	Marisa Salazar
<b>Room:</b>	<b>FIU at I-75, Room 316</b>	<b>Advisor Contact Information:</b>	msalazar@fiu.edu 954-438-8615
<b>Telephone:</b>	<b>954-438-8633</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$52,051</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$77,705</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Week of Welcome Fall 2015 (attendance sheet)	756	\$9,370	Note: BBC SGA only assigned Miscellaneous as a Line Item which included all of the event/items on left.
2. Homecoming "Panther Pride" Week Fall 2015 (sheet)	763	\$4,422	
3. Professional Dining Etiquette Luncheon at MMC (sheet)	4	\$150	
4. Commencement Fairs FY2015-2016 (computer report)	800	\$2,000	
5. A Night at The Improv Fall 2015 (attendance sheet)	108	\$6,153	
6. Career Workshops w/ 1 to 1 advising sessions (sheet)	7	\$200	
7. Lunch Break events (Daytime event 1x/semester) (sheet)	50	\$328	
8. Stress Relief Week Fall 2015 (attendance sheet)	469	\$1,895	
9. Week of Welcome Spring 2016	760	\$2,000	
10. Panther Love Fest "Valentine Week Event"	425	\$1,400	
11. Panther Pride Week Spring 2016 (shirts giveaway)	760	\$6,000	
12. Diversity Week Spring 2016 (2 days = 4 hr. total)	225	\$2,000	
13. Spring Signature Event (Dance, Karaoke night, etc.)	150	\$1,700	
14. Stress Relief Week Spring 2016	380	\$1,850	
15. Welcome days of Summer 2016 (Mon. & Tues.)	200	\$115	
16. Materials & Supplies (future \$ iPads for sign-in & stands)		\$4,000	
17. Domestic/Vicinity travel		\$100	
18. OPS for recurring student life assistant		\$5,654	
19. Overhead		\$2,714	
20.		\$0	
<b>Subtotal</b>		<b>\$52,051</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Broward SGA</b>	<b>E-mail:</b>	darcenta@fiu.edu
<b>Representative:</b>	<b>Diana Arcenta</b>	<b>Advisor:</b>	Marisa Salazar
<b>Room:</b>	<b>FIU at I-75, Room 316</b>	<b>Advisor Contact Information:</b>	msalazar@fiu.edu 954-438-8615
<b>Telephone:</b>	<b>954-438-8633</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$52,051	2016-2017 Total Requested Amount:	\$77,705
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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<b>5.5% Overhead</b>	<b>\$0</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$0</b>
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**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Broward SGA
<b>Representative:</b>	Diana Arcentales
<b>Room:</b>	FIU at I-75, Room 316
<b>Telephone:</b>	954-438-8633
<b>E-mail:</b>	darcenta@fiu.edu
<b>Advisor:</b>	Marisa Salazar
<b>Advisor Contact Information:</b>	954-438-8615

**DETAIL JUSTIFICATION**

<b>Miscellaneous</b>	Fall Signature Event: \$8,000; Improv Hollywood, FL @ Seminole Hard Rock
	Spring Signature Event: \$8,000
	Fall Week of Welcome Event: \$9,500; FIU gear, food & refreshments
	Spring Week of Welcome Event: \$6,000; FIU giveaways, food & refreshments
	Summer A & C Days of Welcome Event: \$500; snacks & refreshments
	Summer B Days of Welcome Event: \$500; snacks & refreshments
	Lunch Break <b>Fall &amp; Spring</b> Events: \$500; food & refreshments
	Panther Pride Weeks <b>Fall &amp; Spring</b> events: \$9,000; FIU gear, food & refreshments
	Panther Love Fest "Valentine" Week: \$2,000; cookies, cupcakes & refreshments
	Diversity Week: \$2,000; food & refreshments
	Commencement Fairs Fall, Spring & Summer: \$2,000; FIU pin, card & bottled water
	Fall Stress Relief Week: \$1,750; massages, snacks & refreshments
	Spring Stress Relief Week: \$1,750; massages, snacks & refreshments
	Summer Stress Relief Days: \$500; snacks & refreshments
	Prof Svcs & Advertising: \$11,500 - DJ, tents, food trucks & photographers, etc.
<b>Materials and Supplies</b>	Helium tanks, balloons, plotter paper, ink, display stands, etc.; \$3,300
<b>Travel, Workshops &amp; Seminars</b>	Vicinity Travel, Etiquette Lunch, Career Workshops; \$1,000
<b>OPS</b>	Student assistants: \$5,654.00
<b>Postage</b>	Postage \$200
<b>Overhead 5.5%</b>	Total Overhead \$4,050.95

**Department Name: Campus Life BBC**  
**Director: Kerrie Montgomery**  
**Email/Phone: kmontgom@fiu.edu/x65950**

Status of SGA Funding for FY 2015-2016				
Funded Items	Amount Allocated	Amount Used	Difference	Description - How Funds were used
Carpet Installation (From A&S Fee Increase)	\$16,069	\$16,220	(\$151)	The carpet installation project has been completed as of 12/16/15. This has enhanced the appearance of the office and given it a more updated feel.
Digital LCD Display (From A&S Fee Increase)	\$10,002	\$0	\$10,002	This project, which will involve the installation of a new monitor outside the CL suite, is currently underway and should be completed by early in the spring 2016 semester.
Roary (From A&S Fee Increase)	\$4,000	\$600	\$3,400	These funds are used to cover the cost of having Roary appear at student events hosted by Campus Life, SOC, SPC, Panther Power, or other student clubs on an as-needed basis.
OPS Salary (From A&S Fee Increase)	\$57,815	\$28,908	\$28,907	These funds are for the salaries of our Graduate Assistants and Marketing Assistants in Campus Life. These positions are critical to our operation.
Salaries - Non-OPS (From A&S Fee Increase)	\$95,707	\$47,854	\$47,853	These funds are for full-time staff salaries and have allowed us, in part, to hire a Programming Assistant who will work closely with Bay View Housing to ensure engagement of students living in the new apartments at BBC.
	\$0	\$0	\$0	
Payroll OPS	\$138,843	\$90,291	\$48,552	Ongoing salaries for temporary staff, including graduate assistants.
General Operating	\$131,304	\$33,906	\$97,398	General operating expenses for the department of Campus Life at BBC, including maintenance, phones, supplies, travel/professional development, etc.
	\$0	\$0	\$0	
<b>Total Amount</b>	<b>\$453,741</b>	<b>\$217,779</b>	<b>\$235,962</b>	

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Notable Accomplishments due to SGA Funding	
FY 2015-2016	

Ex: Highlights of accomplishments. DO not repeat prior page, but highlight	Please explain how it was achieved

Please explain how it was achieved	
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The implementation of this umbrella is allowing us to streamline processes for submission of funding requests, club registrations, graphics requests, etc. These efforts will be expanded in Spring 2016 and we will continue to encourage student involvement in the OrgSync platform to connect them to programs, events, and involvement opportunities.

With the implementation of the FIU One Card I.D. card readers, we have been able to improve our record keeping and produce attendance reports that will help us better plan and market events for the BBC student population.

[illegible]



Department Name: Campus Life BB

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Director: Kerrie Montgomery

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Email/Phone: kmontgom@fiu.edu/x

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### Goals for FY 2016-2017

Increase student use of the OrgSync system and expand functions being actively used in the software package.

Greater collaboration with Career Services and academic departments to promote the benefits of involvement to students.

Increased participation by BBC student body in University-Wide programs and organizations (e.g. Homecoming, BSU, Dance Marathon, etc.)

4

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**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Campus Life BBC Marketing	<b>E-mail:</b>	abermeeo@fiu.edu
<b>Representative:</b>	Andres Bermeo	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	6 X 5212	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$36,398</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$39,563</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission.</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Publications		\$16,000
2. Promotional Items / Giveaways		\$14,500
3. Office Supplies		\$2,500
4. Special Projects (i.e. text messaging system)		\$1,500
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,898
<b>Total</b>		<b>\$36,397.50</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$17,000.00		\$1,000.00	Week of Welcome marketing has grown and requires of more funding to cover more areas of BBC.
\$14,500.00		\$0.00	<p>↳ what do you mean by marketing grown?</p> <p>= now flyer</p>
\$2,500.00		\$0.00	
\$1,500.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,952.50			OVERHEAD
<b>\$37,452.50</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Campus Life BBC Marketing</b>	<b>E-mail:</b>	<b>abermeeo@fiu.edu</b>
<b>Representative:</b>	<b>Andres Bermeo</b>	<b>Advisor:</b>	<b>Kerrie Montgomery</b>
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	<b>kmontgom@fiu.edu</b>
<b>Telephone:</b>	<b>6 X 5212</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>BBC</b>

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$36,398</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$39,563</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Publications		\$8,000	Upcoming marketing expenses will increase for the Spring & Summer 2016 ("Activities" year book, calendars, banners, etc.)
2. Promotional Items / Giveaways		\$12,000	Giveaway for Summer A is still pending
3. Office Supplies		\$1,200	
4. Special Projects (i.e. text messaging system)		\$1,500	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$22,700</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Campus Life BBC Marketing	<b>E-mail:</b>	abermeeo@fiu.edu
<b>Representative:</b>	Andres Bermeo	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	6 X 5212	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	\$36,398	<b>2016-2017 Total Requested Amount:</b>	\$39,563
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. BayView Housing Marketing for Programs and Events	400	\$2,000	Yes	BayView Housing will bring new marketing expenses needed to target future residents of BBC
2.		\$0		↳ could prob. be less
3.		\$0		↳ new or different publications?
4.		\$0		↳ new easels, door hangers, floor stickers
5.		\$0		↳ increase in flyers
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$2,000</b>		

5.5% Overhead \$110

**Subtotal New Request FY 2016-2017 \$2,110**

**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BBC Campus Life Programming</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$76,013</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$114,394</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Welcome Week (Summer, Fall, & Spring)	2700	\$24,000
2. Late Day Lattes (Fall & Spring)	600	\$4,000
3. Midnight Breakfast (Fall and Spring)	500	\$10,000
4. Release Week (Fall and Spring)	866	\$15,000
5. Miscellaneous Event Sponsorships	5	\$2,500
6. Involvement Week Fall/Spring	600	\$2,000
7. Staff Development/Travel	8	\$10,000
8. Special Events	5	\$4,550
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$3,963</b>
<b>Total</b>		<b>\$76,012.75</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$28,000.00	2700	\$4,000.00	Increase of students living in campus housing will be onsite again and will require additional programming.
\$6,000.00	600	\$2,000.00	
\$14,000	500	\$4,000.00	Increase of students living in campus housing will be onsite again and will require additional programming.
\$20,000	866	\$5,000.00	Increase of students living in campus housing will be onsite again and will require additional programming.
\$2,500	5	\$0.00	
\$2,000	600	\$0.00	
\$10,000	8	\$0.00	
\$5,930	5	\$1,380.00	Increase of students living in campus housing will be onsite again and will require additional programming.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$4,863.65</b>			<b>OVERHEAD</b>
<b>\$93,293.65</b>			

what are special events?

- Traditions not include

\* estimate of how many students will be living on campus

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	BBC Campus Life Programming	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	Ivy Siegel Mack	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	305-919-5823	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$76,013</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$114,394</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Welcome Week (Summer, Fall, & Spring)	1700	\$16,000	The balance will be spent on Spring & Summer events.	
2. Late Day Lattes	400	\$2,500	Four additional Late Day Lattes will take place Jan, Feb, March & May and balance will be spent.	
3. Midnight Breakfast (Fall and Spring)	250	\$7,100	The next Breakfast to take place in April and the balance will be spent.	
4. Release Week (Fall and Spring)	600	\$7,000	The next Release Week will take place in April and the balance will be spent.	
5. Miscellaneous Event Sponsorships	5	\$2,300	Remaing balance will be spent for Spring programming.	
6. Involvement Week Fall/Spring	532	\$2,000	The next Involment Day will take place in Jan and the balance will be spent.	
7. Special Events/Traditions	5	\$4,550	Ongoing (homecoming float, entertainment, etc.)	
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$41,450</b>		

**Student Government Association      FY 2016-2017 Budget Request**  
updated      12/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BBC Campus Life Programming</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$76,013</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$114,394</b>
--	------------------

**2016-2017 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	
1. Bayview Programming	2000	\$20,000	yes	Programming for the opening of the new Bayview housing so that this has dedicated funds that won't tap into our other allocated balance.
2. how is this		\$0		Programming in Bay Vista?
3. different from		\$0		how much?
4. the increases in normal programming?		\$0		
5.		\$0		↳ \$10 RHA Bay Vista
6.		\$0		400 for programs,
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal**      **\$20,000**

**5.5% Overhead**      **\$1,100**

**Subtotal New Request FY 2016-2017**      **\$21,100**

**Florida International University**  
**Student Government Association - FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b> <b>Representative:</b> <b>Room:</b> <b>Telephone:</b>	<b>Jose Marti Scholarship Breakfast</b> <b>Mayra Exposito</b> <b>AC-I 384A/ AC-II 340</b> <b>305-919-5549</b>	<b>E-mail:</b> <b>Advisor:</b> <b>Advisor Contact Information:</b> <b>Is this request MMC, BBC or University Wide?</b> BBC
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2015-2016 Allocated Amount (as listed on notification letter)	\$1,587
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2016-2017 Total Requested Amount:	\$1,794
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Purpose for the 2015-2016 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
Event / Item	Number of Participants	Allocated Amount
1. Jose Marti Scholarship Breakfast		\$1,504
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$83
<b>Total</b>		<b>\$1,586.72</b>

Food \$1,075  
 Mens \$175  
 Public Safety \$159  
 Parking \$175.

Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items			
5.5% overhead charge is automatically calculated			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$1,700.00		\$196.00	we are expecting more people attending on next year event
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$93.50			OVERHEAD
<b>\$1,793.50</b>			

Housing?

186 this year ...  
 was it an increase? 100 more students

how do students apply for scholarship, is it open for all students.



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Jose Marti Scholarship Breakfast	<b>E-mail:</b>	
<b>Representative:</b>	Mayra Exposito	<b>Advisor:</b>	
<b>Room:</b>	AC-I 384A/ AC-II 340	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-919-5549	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$1,587	2016-2017 Total Requested Amount:	\$1,794
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

**Student Government Association      FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Jose Marti Scholarship Breakfast	<b>E-mail:</b>
<b>Representative:</b>	Mayra Exposito	<b>Advisor:</b>
<b>Room:</b>	AC-I 384A/ AC-II 340	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	305-919-5549	<b>Is this request MMC, BBC or University Wide?</b> BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$1,587</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$1,794</b>
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**2016-2017 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Jose Marti Scholarship Breakfast
<b>Representative:</b>	Mayra Exposito
<b>Room:</b>	AC-I 384A/ AC-II 340
<b>Telephone:</b>	305-919-5549
<b>E-mail:</b>	<a href="mailto:exposito@fiu.edu">exposito@fiu.edu</a>
<b>Advisor:</b>	Mayra Exposito
<b>Advisor Contact Information:</b>	

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**DETAIL JUSTIFICATION**

For the past sixteenth years, on January 28th, FIU Biscayne Bay Campus has hosted a breakfast celebrating the birthday of the great Cuban writer, poet, teacher and patriot Jose Marti. He has also become a symbol of freedom, human rights, and justice not just for Cuban, but for people around the world who are fighting for liberty and political self-determination. Jose Marti, the most universal of Cubans, challenges us, encourages us to constantly discover the endless nature in his work. His dramatic texts are the less used and show an epic dimension. Just the preamble of tormented and impressive passion that is presented in two books: "Versos Libres" and "Flores Del Destierro" in which our bleeding chests lie uncovered and delivers the palpitating entrails and battered by the winds of the world. Worthy of the best dramatic texts of the world heritage, he emerges from the greatness of human passions, with a keen, wise and sublime look at the apparent simplicity of his verse, more results than intention, a product of untold word wealth, synthetic rare strength and disconcerting knowledge of human passions. His life and accomplishments should not be forgotten, but should be used as an opportunity to educate our students at Florida International University and the surrounding schools about the realities of political and societal oppression so close to our own borders and around the world. This event always as a call to appreciate and guard the precious freedom we possess as US citizens. The proceeds of this breakfast have been and will continue to be used to fund student scholarships, to sponsor an endowed chair and for the naming of a building on the Biscayne Bay Campus. Another important purpose of this annual celebration is to rise the level of awareness within our university and our community about this very special and influential hero. We are looking to the Student Government for assistance and support in making this annual celebration an officially sanctioned, permanent component of its event calendar. In terms of financial support, all that we request from SGA is to be a co-sponsor of this event with a contribution of \$1,700.00. Those monies would be used in the following way: \$1,200.00 for the breakfast food, \$200 for parking and \$300 for decorations, plaques and event advertisement.

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	BBC Leadership Banquet	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	Ivy Siegel Mack	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	305-919-5823	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$10,452</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$10,452</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Food	100	\$4,000
2. Awards/Giveaways	100	\$1,479
3. Decorations/Décor	100	\$2,500
4. Other/Entertainment	100	\$1,928
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$545</b>
<b>Total</b>		<b>\$10,451.89</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$4,000.00	120	\$0.00	Registration is usually by RSVP. We plan to allow for last minute RSVPs' for extra guests.
\$1,479.00	120	\$0.00	
\$2,500.00	120	\$0.00	
\$1,928	120	\$0.00	Increased number of attendance.
\$0.00	120	\$0.00	
\$0.00	120	\$0.00	
\$0.00	120	\$0.00	
\$0.00	120	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$544.89</b>			<b>OVERHEAD</b>
<b>\$10,451.89</b>			

# **Student Government Association - FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BBC Leadership Banquet</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$10,452</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$10,452</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Food	120	\$4,000	The event is scheduled to happen in April 2016 so we have not used the funding yet.
2. Awards	120	\$400	The event is scheduled to happen in April 2016 so we have not used the funding yet.
3. Décor/linen	120	\$2,200	The event is scheduled to happen in April 2016 so we have not used the funding yet.
4. Other Materials & Supplies	120	\$750	The event is scheduled to happen in April 2016 so we have not used the funding yet.
5. Banquet Meeting	120	\$180	The event is scheduled to happen in April 2016 so we have not used the funding yet.
6. Novelties (photos)	120	\$1,200	The event is scheduled to happen in April 2016 so we have not used the funding yet.
7. Entertainment/DJ	120	\$1,171	The event is scheduled to happen in April 2016 so we have not used the funding yet.
8. Photo Year Book	120	\$551	The event is scheduled to happen in April 2016 so we have not used the funding yet.
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$10,452</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 4/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BBC Leadership Banquet</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel Mack</b>	<b>Advisor:</b>	Kerrie Montgomery
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	kmontgom@fiu.edu
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$10,452</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$10,452</b>
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## **2016-2017 New Requests (never been funded) \*\***

## **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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<b>5.5% Overhead</b>	<b>\$0</b>
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<b>Subtotal New Request FY 2016-2017</b>	<b>\$0</b>
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updated on 10/23/15

**Is this request MMC, BBC or University Wide?** BBC

<b>2016-2017 Total Requested Amount:</b>	<b>\$56,387</b>
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## Total

**\$6,330.00**

updated on 10/23/15

## INFORMATION MUST BE TYPED

**Organization Name:****Multicultural Programs & Services****E-mail:**

mcnameej@fiu.edu

**Representative:****Jeffrey McNamee****Advisor:****Room:****WUC 253****Advisor Contact Information:****Telephone:****(305) 919-5817****Is this request MMC, BBC or University Wide?** BBC**2015-2016 Allocated Amount (as listed on notification letter)****\$5,011****2016-2017 Total Requested Amount:****\$56,387****2015-2016 Accomplishment (Accountability):***What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. STARS/VEO workshop	439 (in progress)	\$789
2. Male Mentoring Initiative	53 (in progress)	\$163
3. Learning Café	129 (in progress)	\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$952</b>

**Difference Between Allocation and Actual Expenditures***If the cost was more - where did the funds come from for the event?***Justification**

This budget is in good standing, because we are halfway through the year.

This budget is in good standing, because of some of the larger expenses planned for the Spring Semester.

This budget will be adjusted for the Spring semester and the expenses that will occur.



# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Multicultural Programs & Services	<b>E-mail:</b>	mcnameej@fiu.edu
<b>Representative:</b>	Jeffrey McNamee	<b>Advisor:</b>	
<b>Room:</b>	WUC 253	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	(305) 919-5817	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$5,011</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$56,387</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	
1. MPAS BBC - Coordinator Position		\$42,447	Yes	We are severely understaffed in the Multicultural Programs and Services office at the BBC. We only have two full time staff (one A&P and one USPS) and we are in desperate need of another full time staff member to create continuity of programs and outreach to academic affairs. For us to increase services and programs at the BBC, which we so desperately desire to do, we need more permanent staff, that are located at the BBC specifically.
2. MPAS Tutoring Program	150	\$5,000	Yes	We are requesting OPS funds to hire tutors for our department that will benefit the students at BBC. We plan on focusing on the Math and Sciences mainly, but we will adjust our hiring based on the requests for particular subjects. We see that there is a need for more tutoring and we have not had the budget to hire enough tutors this year, so we are requesting help financially to provide this service for our students.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$47,447</b>		

5.5% Overhead \$2,610

**Subtotal New Request FY 2016-2017 \$50,057**

Recurring ←

how is this different from

tutoring offered at center for academic success?

numbers on students

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Multicultural Programs & Services	
<b>Representative:</b>	Jeffrey McNamee	
<b>Room:</b>	WUC 253	
<b>Telephone:</b>	(305) 919-5817	
<b>E-mail:</b>	mcnameej@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

MPAS tutoring services we are requesting \$5,000 to hire student tutors to help us to meet the academic needs of our students. Due to financial restraints we were unable to deliver the best tutoring program during the Fall semester, with some help we are going to remedy the situation in the Spring Semester. We do not want an interruption in our tutoring program for the upcoming year and so we are requesting help for our students from SGA. MPAS BBC Coordinator - We are currently understaffed to accomplish what we envision for the student body at the BBC. MPAS would like to have a coordinator to help with the current programs and services, plus reach out to collaborate more with academic affairs. We are seeking a full time coordinator position, because currently we have OPS staff doing their best to accommodate the needs of our department. We would love to have a full time coordinator position to help with the cohesiveness of our department and to professionally help our students, while helping our department to be worlds ahead. MPAS Workshop Series and tabling - The vision of the lecture and student discussion series is to unite the student body at FIU. In 2015, the series attracted over 400 students at BBC. We are anticipating approximately 450 students this year, due to our partnership with CSO. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. Every opinion, every experience is valuable. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$2,000.00 for 2016-2017. Male Mentoring Initiative - This male mentoring initiative is a focused effort to get more minority male students involved, engaged and thriving at FIU. We currently have had approximately 58 male students attend our meetings and programs this year and we are on our way of meeting our goal of 150 male students in attendance. There are many discrepancies with the ammount of minority males that enter college and actually graduate with a degree. This program seeks to engage minority males early in thier college careers to mold them and to connect them with student and professional mentors that will not only make thier college days easier but more fulfilling by helping them to identify goals they want to achieve while at FIU and helping them to formulate a plan for success. We are asking for \$2,000 to help with programming expenses, food and team building for students. Learning Cafe Printing Services - We offer free black and white and color laser printing to students and this money would cover toners and personel that are needed. So far in the 2015-2016 academic year we have had approximately 129 students utilize our Learning Café due to some maintenance issues and we are on our way of attaining a good amount of students utilizing our printing and computing services.

**Florida International University**  
**Student Government Association - FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Power</b>	<b>E-mail:</b>	ravin002@fiu.edu
<b>Representative:</b>	<b>Rogihanne Avin</b>	<b>Advisor:</b>	Yselande Pierre & Justin Smith
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	ypierre@fiu.edu; jusmith@fiu.edu
<b>Telephone:</b>	<b>305-919-3708</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$17,057</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$26,903</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Fall Pep Rallies	500+	\$2,504
2. Roary's Birthday	281	<u>\$3,207</u>
3. Field Day		\$150
4. Giveaways	1000+	\$4,500
5. Swim Meets		\$200
6. Miscellaneous		\$704
7. Office Supplies		\$125
8. Spring Pep Rallies	1000+	\$3,704
9. <del>Color Run/Fun Run</del> <i>last</i>		\$1,000
10. Eboard Shirts		\$75
11.		\$0
12.		\$0
13.		\$0
14.		\$0
<b>20. OVERHEAD</b>		<b>\$889</b>
<b>Total</b>		<b>\$17,057.00</b>

no showing amount

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$0.00	800+	(\$2,503.59)	
\$0.00	400	(\$3,207.00)	Roary's Birthday continues to grow every year and we would like to increase the budget to support the growth of the event.
\$0.00		(\$150.00)	
\$0.00	1400+	(\$4,500.00)	Our giveaways tend to be very popular with the students and we tend to see a lot of our giveaways roaming around campus on a daily basis. We would like to increase the amount we give out to have an even bigger presence on campus.
\$0.00		(\$200.00)	
\$0.00		(\$703.59)	
\$0.00		(\$125.00)	
\$0.00	1500+	(\$3,703.59)	
\$0.00		(\$1,000.00)	
\$0.00			Entire new eboard will be present during the next school year.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$0.00</b>		<b>OVERHEAD</b>	
<b>\$0.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Power</b>	<b>E-mail:</b>	ravin002@fiu.edu
<b>Representative:</b>	<b>Rogihanne Avin</b>	<b>Advisor:</b>	Yselande Pierre & Justin Smith
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	ypierre@fiu.edu; jusmith@fiu.edu
<b>Telephone:</b>	<b>305-919-3708</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$17,057</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$26,903</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants*</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Fall Pep Rallies		\$1,668	
2. Roary's Birthday		\$2,675	
3. Field Day		\$0	Spring Event
4. Giveaways		\$1,820	
5. Swim Meets		\$0	Spring Event
6. Miscellaneous		\$0	
7. Office Supplies		\$0	
8. Spring Pep Rallies		\$0	Spring Event
9. Color Run/Fun Run		\$0	Spring Event
10. Eboard Shirts		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
<b>Subtotal</b>		<b>\$6,162</b>	

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Power</b>	<b>E-mail:</b>	.ravin002@fiu.edu
<b>Representative:</b>	<b>Rogihanne Avin</b>	<b>Advisor:</b>	Yselande Pierre & Justin Smith
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	ypierre@fiu.edu; jusmith@fiu.edu
<b>Telephone:</b>	<b>305-919-3708</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$17,057</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$26,903</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Programs & Events	3000	\$12,000	Yes	Roary's Birthday and fall tailgates for football and other sports, Panther Power Hours, watch parties, and programs surrounding an increase in school spirit and athletic presence. (Continued below)
2.				Spirit Fest (week long programming initiative surrounding school spirit), Panther Power Hours, tailgates, watch parties, and programs surrounding an increase in school spirit and athletic presence. Summer plans of participating in orientation and maintaining a partnership with Bayview Housing.
3. Marketing		\$8,500	Yes	Panther Powers goal is to purchase additional giveaways and promotional items which will increase spirit and branding of Panther Power and further the mission of the organization. This line will also fund publications.
4. Administrative Expenses		\$5,000	Yes	This line item will be utilized for all Panther Power administrative functions to keep the organization operating efficiently: Office supplies and technology, professional development, and organizational materials and supplies.
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		

**Subtotal** **\$25,500**

**5.5% Overhead** **\$1,403**

**Subtotal New Request FY 2016-2017** **\$26,903**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Panther Power
<b>Representative:</b>	Rogihanne Avin
<b>Room:</b>	WUC 141
<b>Telephone:</b>	305-919-3708
<b>E-mail:</b>	ravin002@fiu.edu
<b>Advisor:</b>	Yselande Pierre & Justin Smith
<b>Advisor Contact Information:</b>	ypierr@fiu.edu; jusmith@fiu.edu

**DETAIL JUSTIFICATION**

Over the course of the 2015 - 2016 Academic Year, the Panther Power Council has successfully enhanced as a working student council for FIU's BBC Campus. We have increased our presence and have a full executive board and numerous general members/interns. The Fall semester consisted of providing affinity with students and the organization in Pep Rallies, shuttle trips to the athletic events, promoting awareness of FIU school spirit and traditions. In addition, the council has strengthened connections by collaborating with other departments and councils, thus providing support for the community while also promoting the organization. For the next Fiscal Year, Panther Power plans to further its mission of branding its organization, establishing school traditions, promoting athletic events, and bringing about an increased school spirit for the BBC campus. Furthermore, the organization wishes to expand its collaborative efforts and create a partnership between the organization and Bayview Housing. By having housing back at the BBC campus, it is Panther Power's hope that students will participate in school spirit events and athletic functions. For this reason, the organization is requesting an increase in its funding -- to institute new programmatic efforts that focus on building spirit and athletic presence within the residential population at the Biscayne Bay Campus. Lastly, Panther Power is wishing to combine its previous line items (no new requests submitted, however) to improve efficiency for its accounting functions and has combined events to streamline this process.

**Florida International University**  
**Student Government Association / 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	<b>Larissa Adames</b>	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	<b>305-919-5680</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$226,615</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$249,298</b>
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*back to 4 years ago*

<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Main Office		\$23,100
2. SGC Front Desk		\$21,500
3. President's Discretionary		\$3,500
4. V.P. Discretionary		\$2,500
5. Senator Discretionary		\$2,500
6. Finance Committee Fund ( General Fund)		\$12,444
7. Graduate Student Funding		\$10,500
8. SGC Lectures		\$90,000
9. Vote Net Solutions		\$1,000
10. Public Relations		\$3,000
11. Signature Events		\$10,000
12. Intern Program		\$950
13. Convocation Shirts		\$3,500
14. Training and Workshops		\$2,500
15. ASGA Membership Dues		\$317
16. Three Computers		\$3,300
17. NY Times Readership Program		\$5,640
18. Homecoming Float		\$4,000
19. Travel		\$14,550
20. OVERHEAD		\$11,814
<b>Total</b>		<b>\$226,615.06</b>

*Handwritten notes:*  
 - Next to 7: *does it usually run out?*  
 - Next to 9: *enough requests?*  
 - Next to 12: *does this include the retreat? separate request in U-wide*  
 - Next to 19: *20 ppl for 2 events*

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$23,100.00		\$0.00	
\$23,500.00		\$2,000.00	to cover the change in hourly rate for the student staff
\$3,500.00		\$0.00	
\$2,500.00		\$0.00	
\$2,500.00		\$0.00	
\$17,444.00		\$5,000.00	bringing it back to the 14-15 allocation for line item
\$12,500.00		\$2,000.00	bringing it back to the 14-15 allocation for line item
\$100,000.00		\$10,000.00	bringing it back to the 14-15 allocation for line item
\$1,000.00		\$0.00	
\$3,000.00		\$0.00	
\$10,000.00		\$0.00	
\$950.00		\$0.00	
\$3,500.00		\$0.00	
\$2,500.00		\$0.00	
\$317.00		\$0.00	
\$3,300.00		\$0.00	
\$5,640.00		\$0.00	
\$4,000.00		\$0.00	
\$14,550.00		\$0.00	
<b>\$12,859.06</b>			<b>OVERHEAD</b>
<b>\$246,660.06</b>			

*Handwritten note:*  
 - Next to \$2,000.00 difference: *Join the front desk or also managing coordinator*

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	Larissa Adames	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	WUC 301	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	305-919-5680	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$226,615</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$249,298</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1. Main Office		\$2,906		
2. SGC Front Desk		\$11,638		
3. President's Discretionary		\$230		
4. V.P. Discretionary		\$358		
5. Senator Discretionary		\$1,405		
6. Finance Committee Fund ( General Fund)		\$341		
7. Graduate Student Funding		\$2,482		
8. SGC Lectures		\$0	planning fo rlectures in the spring	
9. Vote Net Solutions		\$0	will be used for elections in the spring	
10. Public Relations		\$0	will be used in the spring for lectures,elections, and other signature events	
11. Signature Events		\$3,477		
12. Intern Program		\$0	will be used in the spring for the intern program	
13. Convocation Shirts		\$3,268		
14. Training and Workshops		\$0	will be used in the spring for the ropes course	
15. ASGA Membership Dues		\$0	will be used in the spring to pay for membership renewal	
16. Three Computers		\$805		
17. NY Times Readership Program		\$1,259		
18. Homecoming Float		\$2,221		
19. Travel		\$3,427		
20.		\$0		
<b>Subtotal</b>		<b>\$33,816</b>		



# Student Government Association Y 2016-2017 Budget Request

updated .23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	<b>Larissa Adames</b>	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	<b>305-919-5680</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$226,615</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$249,298</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Cabinet Discretionary		\$2,500	yes	to be used for special projects and events that cabinet will host.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
<b>Subtotal</b>		<b>\$2,500</b>		

**5.5% Overhead** **\$138**

**Subtotal New Request FY 2016-2017** **\$2,638**

**Florida International University  
Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC Emoluments</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	<b>Larissa Adames</b>	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	<b>305-919-5680</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$82,910</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$83,965</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Emoluments		\$78,588
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$4,322</b>
<b>Total</b>		<b>\$82,910.34</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$79,588.00		\$1,000.00	adding emoluments for future housing council
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$4,377.34</b>			<b>OVERHEAD</b>
<b>\$83,965.34</b>			

↓  
housing senator NO  
↓  
housing council  
not part  
of SGA

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC Emoluments</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	<b>Larissa Adames</b>	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	<b>305-919-5680</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$82,910</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$83,965</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b><u>Number of Participants *</u></b>	<b><u>Actual/Estimated Amount Spent</u></b>	<b><u>Justification</u></b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

# Student Government Association Y 2016-2017 Budget Request

updated 11/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA BBC Emoluments</b>	<b>E-mail:</b>	ladames@fiu.edu
<b>Representative:</b>	<b>Larissa Adames</b>	<b>Advisor:</b>	Larissa Adames
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	ladames@fiu.edu
<b>Telephone:</b>	<b>305-919-5680</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$82,910</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$83,965</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**Florida International University**  
**Student Government Association 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Organizations Council-BBC</b>	<b>E-mail:</b>	m1afo010@fiu.edu
<b>Representative:</b>	<b>Michema Lafontant</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141R</b>	<b>Advisor Contact Information:</b>	siegeli@fiu.edu
<b>Telephone:</b>	<b>786-617-4547/305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$36,888</b>
--	-----------------

<b>2016-2017 Total Requested Amount:</b>	<b>\$51,906</b>
--	-----------------

<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Club Allocations	200+	\$25,000
		\$7,265.00
2. Club Fairs and Special Events	700+	\$1,700.00
3. Council Awards	10	
4. General Meetings	150+	\$1,000
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$1,923</b>
<b>Total</b>		<b>\$36,888.08</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
<i>5.5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$30,000.00	225+	\$5,000.00	Funds will be used to allocated the increase of clubs expected in 2016 - 2017, due to the new residence halls and other campus changes.
\$9,000.00	800+	\$1,735.00	We will be able to provide bigger and better club fairs and special events that will not only inform students but get them interested in getting involved.
\$1,900.00	15	\$200.00	Recognition of success and/or achievement is always a good way to keep members coming back for more.
\$2,000.00	200+	\$1,000.00	We plan to make our meetings better, whether it includes activites, programs, food, etc.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$2,359.50</b>			<b>OVERHEAD</b>
<b>\$45,259.50</b>			

*A new club?*  
*What are you changing?*

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Organizations Council-BBC</b>	<b>E-mail:</b>	m1afo010@fiu.edu
<b>Representative:</b>	<b>Michema Lafontant</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141R</b>	<b>Advisor Contact Information:</b>	siegel@fiu.edu
<b>Telephone:</b>	<b>786-617-4547/305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$36,888</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$51,906</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Club Allocations	180	\$ 14,000.00	We currently have 36 active clubs for fall and they have used their initial start up funds and will use the reminder for the spring. We will also have additional new clubs to fund.	
2. Club Fairs and Special Events	350	\$ 5,487.04		
3. Council Awards	10	\$1,640	We've hosted a few events in which food and decorations were bought in order to make the event what it is.	
4. General Meetings	75	\$677		
5.		\$0	In Spring, we will be giving out awards to councils that were highly recognized.	
6.		\$0		
7.		\$0	We've held quite a few meetings in which we provided food for our attendees.	
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$21,804</b>		

# Student Government Association FY 2016-2017 Budget Request

updated 12/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Organizations Council-BBC	<b>E-mail:</b>	m1afo010@fiu.edu
<b>Representative:</b>	Michema Lafontant	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	WUC 141R	<b>Advisor Contact Information:</b>	siegell@fiu.edu
<b>Telephone:</b>	786-617-4547/305-919-5823	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$36,888</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$51,906</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Shirts/Office Supplies	10	\$300	Yes	Office supplies are always being used in our office, whether it's to print out passports or different items needed for SOC. Shirts are needed in order for people to recognize us if there were any questions or concerns.
2. Conferences, Leadership opportunities for E-board	8	\$4,000	Yes	Few members of the SOC Executive Board partake in conferences, in which they gain so much knowledge that can be shared and implicated to make SOC, as a whole, better and for AOL.
3. Giveaways	500	\$2,000	Yes	Students love to gain incentives. So why not give incentives that are actually useful and branded by SOC?
4.		\$0		how many people would get to go on conference?
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$6,300**

**5.5% Overhead** **\$347**

**Subtotal New Request FY 2016-2017** **\$6,647**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Organizations Council-BBC
<b>Representative:</b>	Michema Lafontant
<b>Room:</b>	WUC 141R
<b>Telephone:</b>	786-617-4547/305-919-5823
<b>E-mail:</b>	m1afo010@fiu.edu
<b>Advisor:</b>	Ivy Siegel
<b>Advisor Contact Information:</b>	

0

**DETAIL JUSTIFICATION**

The 2015-2016 school year has had a great start for SOC so far. We ended the fall semester on a positive note. We plan on doing even more during our spring semester. We hope to add an additional club fair to the semester while also initiating in more clubs. We had a great showing of participation from our clubs so far in the first half of the year. We had several workshops that introduced our club members to different topics which were; resume writing, leadership, health and services, and more. Our club fairs and special events were very successful and had great turnouts. We held 1 on 1 orientations with our clubs to keep them up to date on the year while also keeping in touch by setting up different liaisons to be over specific clubs. By implementing liaisons, as done so in the past, it allowed our e-board to keep in constant contact with students such as the president, vice president, and soc rep. As the Spring Semester comes, we will be using a new point system that has been uploaded on OrgSync to accomodate clubs who have shown commitment to SOC while also keeping track of the progress of all clubs in total. We've already used over half of our funding, and by next semester we expect to have more clubs created which will call for us to need more money. We want our clubs to stay as active as possible and by doing so we need funds if we are going to take care of them. We ask for funds because we can't keep squeezing our budget to spend the little money we have on all of our clubs. Funding will also provide our e-board with the needed sources to partipate in conferences/events that can help prepare our's and further e-board(s) down the road in becoming better leaders. Not only will extra monet benefit SOC, but the whole campus will be benefited greatly. With more funds allocated, clubs will be able to create more events on campus which will then bring the students together to create a sense of community; something that BBC should build on. Students will be, happy in knowing our school is doing is doing its best in providing a fun, exciting, memorable college experience for all. We are requesting a total of \$58,869 for the upcoming 2016-2017 school year. The funds will aid us as we prepare for even more adventures in Spring. SOC hopes to count on SGA as our partner in wanting to make FIU a better place for us all.



**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
**FY 2013 through FY 2017**

BBC REQUESTS	ACTUAL BUDGET 2013-2014	ACTUAL BUDGET 2014-2015	ACTUAL BUDGET 2015-2016	REQUESTED BUDGET 2016-2017	AMOUNT DIFFERENCE	%
Bay Vista Hall Council (closed)	\$14,765	N/A	N/A	N/A		
BBC AVP				\$4,985	\$4,985	
Broward Campus - SGA	\$56,232	\$76,557	\$52,051	\$77,705	\$25,654	49.3%
Campus Life - Operations (BASE)	\$157,354	\$157,354	\$351,090	\$190,065	(\$161,025)	0.0%
△ Campus Life - Marketing	\$39,922	\$40,090	\$36,398	\$39,563	\$3,165	8.7%
Campus Life - Programming	\$80,000	\$80,000	\$106,341	\$114,394	\$8,053	7.6%
<b>Campus Life Total</b>	<b>\$277,276</b>	<b>\$277,444</b>	<b>\$493,829</b>	<b>\$344,022</b>	<b>(\$149,807)</b>	<b>-30.3%</b>
Career Services (BASE)	\$24,284	\$24,284	\$0	\$0	\$0	#DIV/0!
Jose Marti Scholarship celebration	\$1,583	\$1,583	\$1,504	\$1,794	\$290	19.3%
✓ Leadership Awards Banquet	\$11,000	\$11,002	\$10,452	\$10,452	\$0	0.0%
MPAS - STARS	\$4,725	\$5,000	\$4,750	\$33,996	\$29,246	615.7%
SCG BBC NY Times Readership Program	\$5,614	\$5,640	\$5,950	\$5,950	(\$0)	0.0%
3K Panther Power	\$17,955	\$17,955	\$17,057	\$26,903	\$9,846	57.7%
SGC, Main Office, Lectures	\$249,659	\$239,965	\$219,015	\$243,348	\$24,333	11.1%
SGC Emoluments	\$82,275	\$82,910	\$82,910	\$83,965	\$1,055	1.3%
Student Organization Council	\$37,000	\$37,000	\$37,000	\$51,906	\$14,906	40.3%
✓ 46 Student Program Council	\$217,000	\$217,000	\$202,430	\$305,293	\$102,863	50.8%
Undergraduate Studies	\$632	\$700	\$700	\$1,055	\$355	50.7%
World AIDS Day		\$3,500	\$3,325	\$4,444	\$1,119	33.7%
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,540</b>	<b>\$1,130,973</b>	<b>\$1,195,818</b>		

**NOTES FOR FY 15-16**

- 1) Total allocation includes \$136,000 from ACB Reserve
- 2) Campus Life total includes \$31,725 given for expenditures not to remain in base funding
- 3) Campus Life includes Coordinator, Program Assistant and Sr. Accounting Clerk which will be off-the-top totaling \$129,300

**NOTES FOR FY 16-17**

Total base budget funding	Minus positions and expenditures
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updated on 10/23/15

Organization Name: SPC BBC  
Representative: Catrease Ancion  
Room: WUC 141  
Telephone: 305-919-5280

<b>E-mail:</b>	canci001@fiu.edu
<b>Advisor:</b>	Yselaande Pierre
<b>Advisor Contact Information:</b>	ypierre@fiu.edu
<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$202,430</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$305,293</b>
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<b>Total</b>	\$202,430.24
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**\$296,852.74**

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SPC BBC</b>	<b>E-mail:</b>	canci001@fiu.edu
<b>Representative:</b>	<b>Catrease Ancion</b>	<b>Advisor:</b>	Yselaande Pierre
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	ypierr@fiu.edu
<b>Telephone:</b>	<b>305-919-5280</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$202,430</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$305,293</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<b>Event / Item</b>	<b>Number of Participants *</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. Fallfest/Attendance	300	\$11,000		
2. Hispanic Heritage Celebration	500	\$17,000		
3. Summer Programming	300	\$6,930		
4. Halloween Horror Nights	200	\$8,000		
5. Affair of the Arts	0	\$0	spring semester	
6. FIU Live Week	0	\$0	spring semester	
7. Comedy	0	\$0		
8. Bayfest	0	\$0	spring semester	
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$42,930</b>		

# Student Government Association Y 2016-2017 Budget Request

updated 1/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SPC BBC	<b>E-mail:</b>	canci001@fiu.edu
<b>Representative:</b>	Catrease Ancion	<b>Advisor:</b>	Yselaande Pierre
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	ypierr@fiu.edu
<b>Telephone:</b>	305-919-5280	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$202,430</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$305,293</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	
1. Quiz/Academic Bowl	100+	\$3,000	Yes	To support the goal of SPC in providing more academic programming
2. Greek Exhibition	200+	\$5,000	Yes	SPC would like to revive and have a stronger greek presence at BBC. Examples of ways to have a presence is by having a stroll-off, step show, or meet-the-greeks.
3.		\$0		2 → does this really fall under SPC? why not JOC?
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$8,000**

**5.5% Overhead** **\$440**

**Subtotal New Request FY 2016-2017** **\$8,440**

competition?  
→ explain  
- how many students involved

updated on 10/23/15

Organization Name:	Undergraduate Education
Representative:	Giovanna Tello
Room:	ACI 180
Telephone:	305-919-5373

**2015-2016 Allocated Amount (as listed on notification letter)**

**\$1,055**

more students  
attend the event  
when in housing

**\$738.50**

↳ expect to have more students in housing than WUC?

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Undergraduate Education</b>	<b>E-mail:</b>	gitello@fiu.edu
<b>Representative:</b>	<b>Giovanna Tello</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>ACI 180</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-919-5373</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$699</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$1,055</b>
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<b>2015-2016 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b><u>Number of Participants *</u></b>	<b><u>Actual/Estimated Amount Spent</u></b>	<b><u>Justification</u></b>
1. BBC Majors Reception	100*	\$0	Funds will be used to provide food for Staff and Students present at the event. Everyone in attendance will be asked to write their name on a sign-in sheet provided and asked to visit at least two different stations.
2. BBC Undergraduate Education Open House	50*	\$0	Funds will be used to provide finger foods for staff and students present at the event. Everyone in attendance will be asked to write their name on a sign-in sheet provided. Additional funds will be provided by Dr. Valerie Morgan.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

# Student Government Association FY 2016-2017 Budget Request

updated 2/3/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Undergraduate Education	<b>E-mail:</b>	gitello@fiu.edu
<b>Representative:</b>	Giovanna Tello	<b>Advisor:</b>	
<b>Room:</b>	ACI 180	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-919-5373	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$699</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$1,055</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Common Reading Author - Student Leader Meet n' Greet	50	\$300	Yes	This fee will fund the food for the Common Reading Author Student Leadership Meet n' Greet to BBC.
2.		\$0		↳ How does this impact student
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$300**

**5.5% Overhead** **\$17**

**Subtotal New Request FY 2016-2017** **\$317**

**2016-2017 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Undergraduate Education	
<b>Representative:</b>	Giovanna Tello	
<b>Room:</b>	ACI 180	
<b>Telephone:</b>	305-919-5373	
<b>E-mail:</b>	<a href="mailto:gitello@fiu.edu">gitello@fiu.edu</a>	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**BBC Majors Reception**

The event has traditionally been held in Bay Vista Housing and was held in the WUC Ballrooms in the past due to lack of housing and we requested more funds due to the higher volume of students in WUC. For 2017, we have decreased our requested amount and we will move the event back to FIU Housing (Bay View Housing) to target our exploratory student population. This event is being planned with the hope of achieving two main objectives: 1) Allow undergraduate students who are exploratory to meet and interact with advisors from the different academic units at BBC. Hopefully, this will get them thinking of different majors and could help them decide. 2) This event will allow exploratory students to meet someone within their major/department and answer any question they may have about their program.

**Undergraduate Education Open House**

This event gives students and staff the opportunity to interact with Undergraduate Education Staff as well as learn more about the resources we provide. It is a chance for us to serve students better and provide them with all the knowledge they need to succeed here at FIU.

**Common Reading Author - Student Leader Meet n' Greet**

This event gives student leaders at BBC the opportunity to meet with the author of the Common Reading Program in a more intimate setting. Here, student leaders will be able meet one-on-one with the Common Reading Author to learn more about the author and his/her journey. Many of the student leaders at BBC have interactions with the first-year student population at FIU. This event can allow our student leaders to have a stronger understanding of the transition first-year students face and how they may be able to support them through their specific roles on campus.



updated on 10/23/15

<b>E-mail:</b>	xvegag@fiu.edu; jusmith@fiu.edu; gitello@fiu.edu
<b>Advisor:</b>	Gisela Vega
<b>Advisor Contact Information:</b>	xvegag@fiu.edu
<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2016-2017 Total Requested Amount:</b>	<b>\$4,444</b>
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<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,600.00	200	\$30.00	Increase food to meet expected participants numbers
\$650.00	200	\$280.00	The committee received the quilt at half price and were informed that it will be charged at full price in the future due to the NAMES Quilt Project budget reduction
\$1,000.00	200	\$250.00	Increase give-aways to meet expected participants numbers
\$500.00	200	\$500.00	This was an inkind donation this year, may not be next year
\$462.00	200	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$231.66			OVERHEAD
\$4,443.66			

# Student Government Association - FY 2016-2017 Budget Request

update 3/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>World AIDS Day Committee</b>	<b>E-mail:</b>	xvegag@fiu.edu; jusmith@fiu.edu; gitello@fiu.edu
<b>Representative:</b>	<b>Gisela Vega; Justin Smith; Giovanna Tello</b>	<b>Advisor:</b>	Gisela Vega
<b>Room:</b>		<b>Advisor Contact Information:</b>	xvegag@fiu.edu
<b>Telephone:</b>	<b>305-919-5631</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

2015-2016 Allocated Amount (as listed on notification letter)	\$3,325	2016-2017 Total Requested Amount:	\$4,444
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification	
1. World AIDS Day Event Food	165 Swipe Card	\$1,570		
2. World AIDS Day Event Speaker/Quilt Display	166 Swipe Card	\$368		
3. World AIDS Day Event Give-aways	167 Swipe Card	\$748		
4. World AIDS Day Event T-SHIRTS	168 Swipe Card	\$0		
5. World AIDS Day Misc. Decorations/Supplies/Marketing	169 Swipe Card	\$461		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$3,147</b>		

# Student Government Association - FY 2016-2017 Budget Request

update: /23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>World AIDS Day Committee</b>	<b>E-mail:</b>	xvegag@fiu.edu; jusmith@fiu.edu; gitello@fiu.edu
<b>Representative:</b>	<b>Gisela Vega; Justin Smith; Giovanna Tello</b>	<b>Advisor:</b>	Gisela Vega
<b>Room:</b>		<b>Advisor Contact Information:</b>	xvegag@fiu.edu
<b>Telephone:</b>	<b>305-919-5631</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$3,325</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$4,444</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
<b>Subtotal</b>		<b>\$0</b>	
<b>5.5% Overhead</b>		<b>\$0</b>	
<b>Subtotal New Request FY 2016-2017</b>		<b>\$0</b>	

**STUDENT GOVERNMENT ASSOCIATION  
SUMMARY  
Activities and Service FEE INCREASE PORTION  
2015-2016**

updated 6/10/15

**ESTIMATED Fee Increase after required deductions:**

**2,256,766**

**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES

405,269

STUDENT & RECREATION CENTERS

1,060,945

BBC CAMPUS LIFE (Special case for positions)

107,309

Total University Wide\*

1,573,524

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

OPERATING EXPENSES

739

Total Modesto Maidique Campus

739

**STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS**

OPERATING EXPENSES

77,090

Total Biscayne Bay & Broward Campuses

77,090

**GRAND TOTAL - USES OF REVENUE**

**1,651,353**

Balance after University Wide Allocation	683,242
Modesto Maidique Campus Allocation	739
Biscayne Bay Campus Allocation	77,090

**NOTE:** Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

\* Does not include request of \$1,000,000 from the Accumulated Cash Balance to the Graham Center for relocation of office suites upon the completion of the Academic Student Success building.

Remaining amount of \$605,413 (\$100,553 from BBC and \$504,862 from MMC) will be returned to ACB for VP approval to reconsider previous SGA funding requests for 2015-16.

**STUDENT GOVERNMENT UNIVERSITY WIDE****OPERATING EXPENSES:**

Career Services - Base Budget (Positions)	143,222	
Career Services	4,209	
Center for Leadership & Service - Base Budget	26,375	
Orientation and Parent Programs / Panther Camp	40,618	
Women's Center	<u>25,932</u>	
<b>TOTAL OPERATING EXPENSES</b>		<b>240,356</b>

**STUDENT CENTERS:**

Graham University Center Base Budget (1)	79,458	
Wolfe University Center Base Budget	<u>85,455</u>	
Total Student Centers:		<b>164,913</b>

**RECREATIONAL SPORTS:**

MMC Recreation Services Base Budget	89,156	
MMC Recreation Services (2)	916,545	
BBC Recreational Sports and Aquatic Center - Base Budget	<u>55,244</u>	
Total Recreational Sports:		<b><u>1,060,945</u></b>

<b>TOTAL TRANSFERS</b>		<b>1,060,945</b>
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**TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE****1,466,214****University Wide Proviso Language 2015-2016**

- (1) **Graham Center:** Due to the importance for planning purposes, this student group motions and approves that the \$1,000,000 for renovations needed in Fall, 2016 as part of the Student Support Services move/renovations be earmarked now from the ACB for this purpose. This is not part of the base.
- (2) **MMC Recreation Services:** Agree to fund \$2,495,406 over 3 years, beginning in FY 2015-16 to fund the mezzanine level track. \$831,802 is assigned each year for 3 years to fund this special project.

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

Children Creative Center at FIU

739

**TOTAL STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

739

**Modesto Maidique Campus Proviso Language 2015-2016**

Remaining amount (\$504,862) from MMC Campus Specific will be returned to ACB for VP approval to reconsider previous SGA funding requests for 2015-16.

**STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES****BBC PAYROLL - OPS**

Campus Life Main- OPS

16,880

Campus Life Main SAL - **Base Budget**

28,485

**TOTAL PAYROLL -OPS**

45,365

**OPERATING EXPENSES**

Campus Life Main

31,725

**TOTAL OPERATING EXPENSES**

31,725

**TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES****77,090****Biscayne Bay Proviso Language - 2015-2016**

Remaining amount (\$100,553) will be returned to ACB for Vice Presidential approval to reconsider previous SGA funding requests for 2015-16.

**STUDENT GOVERNMENT ASSOCIATION  
SUMMARY  
Activities and Service Fee Budget  
2015-2016**

March 10, 2015

AMENDED 3/10/15 AFTER A&S FEE INCREASE APPROVAL

**REVENUE SOURCES**

ESTIMATED FEES 15,852,689

**GRAND TOTAL - REVENUE SOURCES 15,852,689**

**USES OF REVENUE**

Dual Enrollment Waivers 566,280

FIU 2.0 Waivers 0

Sponsored Credit Waivers 26,770

Bad Debt - 1.5% 228,895

Subtotal 15,030,744

ACBA Commitment - .05% 75,154

Fixed Expenses - PAYROLL SALARIES A&P AND USPS 3,095,198

**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES 1,736,425

STUDENT & RECREATION CENTERS 7,006,377

Total University Wide 8,742,802

**STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS**

OPERATING EXPENSES 2,471,262

Total Modesto Maidique Campus (includes \$164,245 from ACB) 2,471,262

**STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS**

OPERATING EXPENSES 946,573

Total Biscayne Bay & Broward Campuses (includes \$136,000 from ACB) 946,573

**GRAND TOTAL - USES OF REVENUE (includes \$300,245\* from ACB) 16,152,934**

Balance after University Wide Allocation	3,117,590
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Modesto Maidique Campus Allocation	2,471,262
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Biscayne Bay Campus Allocation	946,573
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**NOTE: Overhead charges will be the responsibility of each individual A&S recipient, not of the Student Government Association.**

\*\$300,245 included in budget figures. Not included in these figures, but approved from ACB is: \$257,000 to address WUC water intrusion.

Total outflow from ACB: \$557,245. See general proviso for more details.



# STUDENT GOVERNMENT UNIVERSITY WIDE

## OPERATING EXPENSES:

Alternative Breaks	70,000
Athletics	0
Black Student Union	70,000
BMI Music License	33,760
Career Services - <b>Base Budget *</b>	118,029
Center for Leadership & Service - <b>Base Budget</b>	174,060
Convocation	36,925
Dance Marathon (1)	3,000
Diversity Day	7,600
Freshman Luau	10,450
Homecoming (2)	425,000
Honor's College	0
International Student and Scholar Services	44,200
LGBTQA Campus Groups and Events	0
Marching Band	0
Miss FIU Scholarship Pageant	6,465
Multicultural Programs & Services	65,000
Order of the Torch	1,002
OrgSync Database	22,155
Orientation and Parent Programs / Panther Camp	195,000
Relay for Life	3,000
Student Affairs Graduate Association (SAGA)	4,000
SGA Intern Program	9,000
Student Alumni Association	8,750
Student Conduct & Conflict Resolution	12,255
Student Handbook	42,200
Student Life Awards	13,500

### Student Media : **Base Budget**

Radio Station	see below
FIUSM.COM	see below
Beacon	see below

Total Student Media 282,500

University Wide Leadership 38,500

Women's Center 40,074

## TOTAL OPERATING EXPENSES

1,736,425

### STUDENT CENTERS:

Graham University Center - **Base Budget \*\*** 2,524,684

Wolfe University Center (3) - **Base Budget \*\*\*** 1,780,931

Total Student Centers:

4,305,615

### RECREATIONAL SPORTS:

MMC Recreation Services (4) - **Base Budget \*\*\*\*** 1,723,214

BBC Recreational Sports and Aquatic Center - **Base Budget** 977,548

Total Recreational Sports:

2,700,762

### TOTAL TRANSFERS

7,006,377

## TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

8,742,802

## **University Wide Proviso Language 2015-2016**

- (1) **Dance Marathon:** Contingent upon approval from the Children's Miracle Network and Miami Children's hospital foundation, Dance Marathon is required to retain up to 10% of fundraised dollars to carry-over to the next fiscal year.
- (2) **Homecoming:** Reggae Fest programming event to be held at BBC.
- (3) **Wolfe University Center** - \$75,997 of funding be allocated exclusively for 2 custodial positions.
- (4) **MMC Recreation Services:** Center will be permitted to have base reviewed earlier than 3 years based on expansion of facilities prior to third year of funding.

**AMENDED GENERAL PROVISO:** \$245,755 for positions in Career Services, MMC Recreation Services, and Graham Center funded from A&S Fee increase. Since A&S Fee increase was approved, the amount of \$245,755 funding will come out of the A&S Fee increase. The ACB will not be used. If the A&S Fee increase is not approved by the BOT, the prior allocation document will be restored. That is: funding will come from the ACB.

**\* NO LONGER NECESSARY: ACB Reserve to Career Services:** to provide additional \$85,932 to cover 1.5 FTE as follows: 1.00 FTE Coordinator and .50 FTE Assistant Director position shared with CAS.

**\*\* NO LONGER NECESSARY: ACB Reserve to Graham Center:** to provide additional \$75,316 for operations (personnel).

**\*\*\*\* NO LONGER NECESSARY: ACB Reserve to MMC Recreation Services:** to provide additional \$84,507 for two Coordinator positions.

**\*\*\* ACB Reserve to Wolfe Center:** to provide additional \$257,000 for repair of water intrusion.

**ACB Reserve to provide additional funding to:** \$164,245 to MMC Campus Specific. \$136,000 to BBC Campus Specific. Since A&S Fee increase was approved, funding for BBC positions (\$107,309) will come from the A&S Fee increase and the funds will be used for BBC Campus Specific.

# STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

## PAYROLL - OPS

Campus Life - Base Budget	115,000
A&S Business Office	<u>25,000</u>

TOTAL PAYROLL - OPS 140,000

## OPERATING EXPENSES

SGA- Main Office	68,000
Campus Life - Base Budget	310,000
A&S Business Office	<u>25,640</u>

TOTAL OPERATING EXPENSES 403,640

TOTAL OFFICE ACCOUNTS 543,640

## GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President/Comptroller	5,000
Contingency	14,000
Cram Jam	45,000
Emoluments	90,047
Executive Branch	5,583
Finance Committee	17,000
International Student Committee	500
Interns	0
Convocation shirts	6,500
Invitational University Events	0
Governmental Relations	7,500
Legislative Branch	3,000
Marketing	10,000
Leadership Roundtables	0
Mid Year Retreat	474
Community Involvement	1,000
SGA Banquet	3,500
Travel	16,000
University Book Blanket	948
Veterans Affairs	500
Environmental Affairs	2,500
GSA Committee Funding	162,000
Panther Rage Committee	12,000
Special Project	6,000
Engineering Liaison	1,500
Lectures	0
University Scholarship - First Generation	4,500
Affinity Programs	4,000
Medallions/Stoles	2,000
Overhead	23,158

TOTAL GOVERNING COUNCIL 444,210

Children Creative Center at FIU	58,110
Council of Student Organizations	380,000
Debate Team	30,992
FSA	0
Medical Student Council	26,000
Model United Nations	84,000
Multi-Faith Council (1)	3,600
Outside Space Reservation	6,000
Residence Hall Association	32,575
SGA - GC Room Rentals	300,000
Sorority and Fraternity Life - Greek Affairs	98,115
Student Bar Association Organization	52,000
Student Programming Council	412,020

## Modesto Maidique Campus Proviso Language 2015-2016

- (1) Multi-Faith Council: Must comply with the FY 14-15 proviso language *"Members from Multifaith organization must form a council made up of representatives of each their groups. The new council must meet with SGC MMC E-board by end of Fall semester"* to ensure that A&S funding disbursements include student consultation. Failure to comply with this proviso language may detriment future funding.

# STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

## BBC PAYROLL - OPS

Campus Life Main- OPS - Base Budget **	128,515	
SGC Emoluments	82,910	
<b>TOTAL PAYROLL -OPS</b>		<b>211,425</b>

## OPERATING EXPENSES

Campus Life Main - Base Budget **	38,175	
Campus Life Marketing (non-base budget)	36,398	
Campus Life - Programming (non-base budget) *	106,341	
<b>TOTAL OPERATING EXPENSES</b>		<b>180,914</b>

## OPERATING EXPENSES

Main Office	23,100
SGC Front Desk	21,500
President's Discretionary	3,500
V.P. Discretionary	2,500
Senate Discretionary	2,500
Finance Committee Fund (General Fund)	12,444
Graduate Student Funding	10,500
SGC Lectures ***	88,436
SGC Travel	14,550
Vote Net Solutions	1,000
Public Relations	3,000
Signature Events	10,000
Intern Program	950
Convocation Shirts	3,500
Training and Workshops	2,500
ASGA Membership Dues	317
Three computers	3,300
NY Times Readership Program	5,640
Homecoming Float	4,000
Overhead	11,728

## TOTAL GOVERNING COUNCIL

224,965

Bay Vista Hall Council	0
BBC Leadership Banquet	10,452
Broward Campus - SGA	52,051
Common Reading	0
MPAS BBC	4,750
Panther Power	17,057
Student Organization Council (1)	37,000
Student Programming Council ****	202,430

## SPECIAL PROJECTS

Jose Marti Scholarship Breakfast Celebration	1,504
Undergraduate Studies	700
Worlds Aids Day	3,325

## TOTAL SPECIAL PROJECTS

5,529

# TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

946,573

## **Biscayne Bay Proviso Language - 2015-2016**

(1) **Student Organization Council:** Club allocations must start with at least \$500.

\*Since A&S Fee Increase was approved, Campus Life Programming was increased from \$76,000 plus \$30,341 for a total of \$106,341.

**AMENDED SPECIAL PROVISIO:** Since A&S Fee was approved, \$107,309 of positions for Campus Life Main will come from A&S increase, and release \$107,309 of allocation from ACB allocation for BBC Campus Specific.

\*\* Since A&S Fee Increase was approved then \$44,115 will be for two Graduate Assistant positions and \$63,194 for Campus Life Coordinator position will be removed and distributed to BBC Campus Specific.

\*\*\* Since the A&S Fee Increase was approved this line item for SGA Lectures was increased an additional \$30,000 for a total of \$90,000.

\*\*\*\* Since the A&S Fee Increase was approved, Student Programming Council was increased an additional \$46,968 for a total of \$202,430.

**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
*Activities and Service Fee Budget*  
**2015-2016**

DRAFT 2-13-15  
CORRECTED 3/9/15

REVENUE SOURCES  
ESTIMATED FEES

15,852,689

**GRAND TOTAL - REVENUE SOURCES**

**15,852,689**

USES OF REVENUE

Dual Enrollment Waivers	566,280
FIU 2.0 Waivers	0
Sponsored Credit Waivers	26,770
Bad Debt - 1.5%	228,895
<b>Subtotal</b>	<b>15,030,744</b>

ACBA Commitment - .05%	75,154
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Fixed Expenses - PAYROLL SALARIES A&P AND USPS	3,095,198
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STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	1,736,425
STUDENT & RECREATION CENTERS	<u>7,006,377</u>
Total University Wide	8,742,802

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES	<u>2,471,262</u>
Total Modesto Maidique Campus (includes \$164,245 from ACB)	2,471,262

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	<u>946,573</u>
Total Biscayne Bay & Broward Campuses (includes \$136,000 from ACB)	946,573

**GRAND TOTAL - USES OF REVENUE (includes \$300,245\* from ACB)**

**16,152,934**

Balance after University Wide Allocation	3,117,590
Modesto Maidique Campus Allocation	2,471,262
Biscayne Bay Campus Allocation	946,573

**NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.**  
\* \$300,245 included in budget figures. Not included in these figures, but approved from ACB is: \$257,000 to address WUC water intrusion;  
and a possible \$245,755 for positions that were also requested as part of the A&S Fee Increase (separate process). Total possible outflow  
from ACB: \$803,000. See general proviso for more details.

# STUDENT GOVERNMENT UNIVERSITY WIDE

## OPERATING EXPENSES:

Alternative Breaks	70,000
Athletics	0
Black Student Union	70,000
BMI Music License	33,760
Career Services - Base Budget *	118,029
Center for Leadership & Service - Base Budget	174,060
Convocation	36,925
Dance Marathon (1)	3,000
Diversity Day	7,600
Freshman Luau	10,450
Homecoming (2)	425,000
Honor's College	0
International Student and Scholar Services	44,200
LGBTQA Campus Groups and Events	0
Marching Band	0
Miss FIU Scholarship Pageant	6,465
Multicultural Programs & Services	65,000
Order of the Torch	1,002
OrgSync Database	22,155
Orientation and Parent Programs / Panther Camp	195,000
Relay for Life	3,000
Student Affairs Graduate Association (SAGA)	4,000
SGA Intern Program	9,000
Student Alumni Association	8,750
Student Conduct & Conflict Resolution	12,255
Student Handbook	42,200
Student Life Awards	13,500

### Student Media : Base Budget

Radio Station	see below
FIUSM.COM	see below
Beacon	see below

Total Student Media 282,500

University Wide Leadership 38,500

Women's Center 40,074

### TOTAL OPERATING EXPENSES

1,736,425

### STUDENT CENTERS:

Graham University Center - Base Budget \*\* 2,524,684

Wolfe University Center (3) - Base Budget \*\*\* 1,780,931

Total Student Centers: 4,305,615

### RECREATIONAL SPORTS:

MMC Recreation Services (4) - Base Budget \*\*\*\* 1,723,214

BBC Recreational Sports and Aquatic Center - Base Budget 977,548

Total Recreational Sports: 2,700,762

### TOTAL TRANSFERS

7,006,377

## TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

8,742,802



## University Wide Proviso Language 2015-2016

- (1) **Dance Marathon:** Contingent upon approval from the Children's Miracle Network and Miami Children's hospital foundation, Dance Marathon is required to retain up to 10% of fundraised dollars to carry-over to the next fiscal year.
- (2) **Homecoming:** Reggae Fest programming event to be held at BBC.
- (3) **Wolfe University Center** - \$75,997 of funding be allocated exclusively for 2 custodial positions.
- (4) **MMC Recreation Services:** Center will be permitted to have base reviewed earlier than 3 years based on expansion of facilities prior to third year of funding.

**GENERAL PROVISIO:** \$245,755 funded contingently from ACB for positions in Career Services, MMC Recreation Services, and Graham Center pending A&S Fee increase favorable decision. If A&S Fee increase is approved, the amount of \$245,755 funding will first come out of the A&S Fee increase and the ACB will be restored. If the A&S Fee increase is not approved, the funding will come from the ACB, but the funds will be swapped out with University Wide Homecoming allocation to sustain funding for positions.

\* **ACB Reserve to Career Services:** to provide additional \$85,932 to cover 1.5 FTE as follows: 1.00 FTE Coordinator and .50 FTE Assistant Director position shared with CAS.

\*\* **ACB Reserve to Graham Center:** to provide additional \$75,316 for operations (personnel).

\*\*\*\* **ACB Reserve to MMC Recreation Services:** to provide additional \$84,507 for two Coordinator positions.

\*\*\* **ACB Reserve to Wolfe Center:** to provide additional \$257,000 for repair of water intrusion.

**ACB Reserve to provide additional funding to:** \$164,245 to MMC Campus Specific. \$136,000 to BBC Campus Specific. If A&S Fee increase is approved, funding for BBC positions will first come from the A&S Fee increase and the ACB will be used for BBC Campus

# STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

## PAYROLL - OPS

Campus Life - Base Budget	115,000
A&S Business Office	25,000

TOTAL PAYROLL -OPS 140,000

## OPERATING EXPENSES

SGA- Main Office	68,000
Campus Life - Base Budget	310,000
A&S Business Office	25,640

TOTAL OPERATING EXPENSES 403,640

TOTAL OFFICE ACCOUNTS 543,640

## GOVERNING COUNCIL OPERATING ACCOUNTS

Discretionary President/Vice President/Comptroller	5,000
Contingency	14,000
Cram Jam	45,000
Emoluments	90,047
Executive Branch	5,583
Finance Committee	17,000
International Student Committee	500
Interns	0
Convocation shirts	6,500
Invitational University Events	0
Governmental Relations	7,500
Legislative Branch	3,000
Marketing	10,000
Leadership Roundtables	0
Mid Year Retreat	474
Community Involvement	1,000
SGA Banquet	3,500
Travel	16,000
University Book Blanket	948
Veterans Affairs	500
Environmental Affairs	2,500
GSA Committee Funding	162,000
Panther Rage Committee	12,000
Special Project	6,000
Engineering Liaison	1,500
Lectures	0
University Scholarship - First Generation	4,500
Affinity Programs	4,000
Medallions/Stoles	2,000
Overhead	23,158

TOTAL GOVERNING COUNCIL 444,210

Children Creative Center at FIU	58,110
Council of Student Organizations	380,000
Debate Team	30,992
FSA	0
Medical Student Council	26,000
Model United Nations	84,000
Multi-Faith Council (1)	3,600
Outside Space Reservation	6,000
Residence Hall Association	32,575
SGA - GC Room Rentals	300,000
Sorority and Fraternity Life - Greek Affairs	98,115
Student Bar Association Organization	52,000
Student Programming Council	412,020

## Modesto Maidique Campus Proviso Language 2015-2016

- (1) **Multi-Faith Council:** Must comply with the FY 14-15 proviso language "*Members from Multifaith organization must form a council made up of representatives of each their groups. The new council must meet with SGC MMC E-board by end of Fall semester*" to ensure that A&S funding disbursements include student consultation. Failure to comply with this proviso language may detriment future funding.

# STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

## BBC PAYROLL - OPS

Campus Life Main- OPS - Base Budget **	128,515	
SGC Emoluments	82,910	
TOTAL PAYROLL -OPS		211,425

## OPERATING EXPENSES

Campus Life Main - Base Budget **	145,485	
Campus Life Marketing (non-base budget)	36,398	
Campus Life - Programming (non-base budget) *	76,000	
TOTAL OPERATING EXPENSES		257,883

## OPERATING EXPENSES

Main Office	23,100
SGC Front Desk	21,500
President's Discretionary	3,500
V.P. Discretionary	2,500
Senate Discretionary	2,500
Finance Committee Fund (General Fund)	12,444
Graduate Student Funding	10,500
SGC Lectures ***	60,000
SGC Travel	14,550
Vote Net Solutions	1,000
Public Relations	3,000
Signature Events	10,000
Intern Program	950
Convocation Shirts	3,500
Training and Workshops	2,500
ASGA Membership Dues	317
Three computers	3,300
NY Times Readership Program	5,640
Homecoming Float	4,000
Overhead	10,164

## TOTAL GOVERNING COUNCIL

194,965

Bay Vista Hall Council	0
BBC Leadership Banquet	10,452
Broward Campus - SGA	52,051
Common Reading	0
MPAS BBC	4,750
Panther Power	17,057
Student Organization Council (1)	37,000
Student Programming Council ****	155,462

## SPECIAL PROJECTS

Jose Marti Scholarship Breakfast Celebration	1,504
Undergraduate Studies	700
Worlds Aids Day	3,325
TOTAL SPECIAL PROJECTS	5,529

NOTE: Overhead charges are included in the above figures.

# TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

946,573

## **Biscayne Bay Proviso Language - 2015-2016**

(1) **Student Organization Council:** Club allocations must start with at least \$500.

\*If A&S Fee Increase is approved, Campus Life Programming will increased the allocation from \$76,000 plus \$30,341 for a total of \$106,341. If A&S fee is not funded \$7,309 will be allocated from ACB.

**SPECIAL PROVISIO:** If A&S Fee is approved, \$107,309 of positions for Campus Life Main will come from A&S increase, and release \$107,309 of allocation from ACB allocation. If A&S Fee increase is not approved, the funding will be swapped out from different areas as follows: Lectures - \$60,000, Signature Events - \$10,000, SPC BBC - \$37,309.

\*\* If A&S Fee Increase is approved then \$44,115 will be for two Graduate Assistant positions and \$63,194 for Campus Life Coordinator position. If the A&S Fee increase is not approved then funding will be swapped out other Campus Specific designated areas as listed in the Special Proviso above.

\*\*\* If A&S Fee Increase is approved this line item for SGA Lectures will be increased an additional \$30,000 for a total of \$90,000.

\*\*\*\* If A&S Fee Increase is approved, Student Programming Council will be increased an additional \$46,968 for a total of \$202,430.

**Florida International University**  
**Student Government Association - FY 2016-2017 Budget Request**

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wide?</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>
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<b>2016-2017 Total Requested Amount:</b>	<b>\$34,773</b>
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<b>Purpose for the 2015-2016 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1.		
2. Training & Recruitment- Program Logistics	22	\$2,294
3. CASE ASAP	6	\$6,000
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
<b>20. OVERHEAD</b>		<b>\$456</b>
<b>Total</b>		<b>\$8,750.17</b>

<b>Request for 2016-2017 (for repeated events/items from 2015-2016) - NON OCO Items</b>			
5.5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
		\$0.00	
			Increased from 22 to 40 Ambassadors. Working to recruit a total of 65 students for FY2016-2017 who represent FIU to donors, visitors and supporters at VIP events. Funds would go to recruitment, training, and uniforms (2 polos, name badge).
\$5,600.00	60	\$3,306.00	
			Continue sending at least 6 SA's to District 3 Conference to network with other Student Ambassador groups in our district and bring back the information to FIU
\$6,000.00	6	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
<b>\$638.00</b>		<b>OVERHEAD</b>	
<b>\$12,238.00</b>			

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wide?</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$34,773</b>
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2015-2016 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Trail of the Torch	550	\$7,000	In 2013-2014, the Student Alumni Association was given funds to publish a traditions book. As the FIU Alumni Association is in the process of creating an app, we have requested that they include a section on FIU traditions, upheld by the FIU Student Ambassadors, the app will allow for all students to learn all our FIU traditions- their history and what the practice is today. The cost of the app is free, for this reason we moved the funds towards strengthening FIU's biggest tradition, Trail of the Torch with the funds provided as there was no 'proviso' in place. The app will be fully launched in mid 2016. 500 students swiped in with their PantherID at the event. More students attended who chose not to swipe in. We had 15 student organizations host a table, 7 university vendors or departments also hosted a table. Six groups performed including the Dazzlers, cheerleaders, HSO, Dance Marathon and others.
2. Sweetheart Tradition/Philanthropy Awareness	300	\$500	Funds will go towards planning and executing the Kissing Bridge event will bring awareness to donors, while keeping one of FIU's greatest traditions alive. Sponsors such as Mary Kay, Publix and other restaurants are being sought for this effort
3. Recruitment & Training of Student Ambassadors	40	\$2,000	Training took place in September, uniforms were purchased, FY 16 is not finished, but monthly training meetings, professional and personal development will continue taking place in addition to Ropes Course at FIU BBC.
4. Professional Development - LEAD Series	250	\$600	8 events will be held by May 2016 where FIU alumni and supporters will present invaluable techniques and skills to more than 250 participants. We offered students light bites and refreshments twice in the fall and are planning to do so in the spring 2016. Due to budget constraints we cannot offer this incentive at every LEAD workshop
5. CASE ASAP	7	\$2,000	Conference is taking place February 2016, final travel plans are being confirmed.
6. End of Year Banquet	60	\$750	Dinner, Recognition of outgoing Eboard, Appreciation gifts for each SA. Event to take place April 2016.
7. Campus Tours	50	\$0	Donors, Visitors & Supporters get special tours hosted by Student Ambassadors
8. Community Service Event	40	\$0	FIU Student Ambassadors will be participating in MLK Day of Service in celebration of 25 years of Service
9. Professional Development -D12 Events	240	\$0	Alumni come home to FIU and host special events to network and connect with students. These events are hosted by alumni nationwide at other universities. We are very lucky to find 20+ alumni who are willing to host a meal for 12-15 students each.
10. Support the Office of the President, Provost's Office, Etc. E	200	\$0	Student Ambassador represent FIU at more than 30 annual events for several university departments. Supporting these events is essential to the growth of the university.
11.		\$0	
<b>Subtotal</b>		<b>\$12,850</b>	

# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wide?</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$34,773</b>
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## 2016-2017 New Requests (never been funded) \*\*

## Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	urrin g.	
1. Ring Ceremony	300	\$1,300	YES	New cost- In the past we had not been charged for the venue. Last year we were charged and are now working on gathering a sponsorship for FY 16 event to cover venue cost.
2. Professional Development - LEAD Series	250	\$2,000	YES	8 events will be held by May 2016 where FIU alumni and supporters will present invaluable techniques and skills to more than 250 participants. We offered students light bites and refreshments twice in the fall and are planning to do so twice in the spring 2016. Due to budget constraints we cannot offer this incentive at every LEAD workshop. With added funds we could entice more students to attend and learn from these already successful alumni.
3. Trail of the Torch	550	\$10,000	YES	This event was funded by "reserve" money that had rolled over from 2013-2014. We spent \$6,000 on the event, but we were able to get several items donated or that were left over from other projects- ie. Event shirts were left over from a membership recruitment effort (700 shirts were distributed), each shirt costs \$9.00.
4. CASE ASAP- National Conference	2	\$2,100	YES	Each year we attend the district conference, but there is something to be said for meeting with all national universities and colleges that have a strong program. By sending at least 2 representatives we can meet and learn and continue strengthening our FIU program with the information from other student ambassadors and advisers nationwide.
5. Guest Speaker Token of Appreciation	250	\$1,000	YES	We have more than 25 speakers who visit FIU to offer their time, talent and knowledge to our students each fiscal year. We would like for them to have a small token of our appreciation for their time and even their resources. Attached please see a quote for an FIU Branded USB, additionally, we would need to purchase gift bags and tissue paper to deliver gift.
6. Panther Alumni Week	1000	\$3,000	YES	Panther Alumni Week was created by Trustee Grant in hopes of connecting FIU students and FIU alumni in a successful and natural way. For the last 2 years, alumni have visited classrooms and spoken to students in the freshmen experience courses and other majors have also participated. As the program grows, we know that students also would like to meet with alumni outside of the classroom, for this reason, we are planning 2 events, the Kick off event in the GC Pit, to introduce students to this great week of programming. The kick off will have food, speed networking, an entrepreneur fair and giveaways. Additionally, all students are also invited to attend the end of the week reception, to network with even more alumni and have the opportunity to celebrate a week of great connections. This event has light appetizers, refreshments and giveaways as well. Although students can attend both, both are held at different times (one at noon and one in the evening) to assure that as many students as possible can attend and can take advantage of the vast resource that is the Alumni Association, its board and the alumni of the university.
7. Kissing Bridge/Philanthropy Awareness Day	300	\$1,000	YES	This rich tradition, continues to educate the FIU students as to one of our legends while now getting a brand new goal to also educate our students as to the importance of our donors, who they are and what they do for FIU



# Student Government Association - FY 2016-2017 Budget Request

updated on 10/23/15

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Ambassador Program</b>	<b>E-mail:</b>	betty@fiu.edu
<b>Representative:</b>	<b>Amanda Cantillo</b>	<b>Advisor:</b>	Beatriz Newborn
<b>Room:</b>	<b>MARC 210</b>	<b>Advisor Contact Information:</b>	betty@fiu.edu
<b>Telephone:</b>	<b>305.348.6844</b>	<b>Is this request MMC, BBC or University Wide?</b>	university wide

<b>2015-2016 Allocated Amount (as listed on notification letter)</b>	<b>\$8,750</b>	<b>2016-2017 Total Requested Amount:</b>	<b>\$34,773</b>
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8. End of Year Banquet	60	\$960 YES	Recognize the Ambassadors who for 12 months supported the university for countless hours. The event will also present awards and recognize graduating seniors in a special way. There will be food, decorations and a festive atmosphere
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**Subtotal** **\$21,360**

**5.5% Overhead** **\$1,175**

**Subtotal New Request FY 2016-2017** **\$22,535**