

2012

## Budget Requests 2012-2013

Student Government Association BBC, Florida International University

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FLORIDA INTERNATIONAL UNIVERSITY

# STUDENT GOVERNMENT ASSOCIATION

## 2012-2013 Budget Request

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ACTIVITY & SERVICE FUNDS



A & S Business Office  
Modesto Maidique Campus • GC 2201  
PH: 305.348.3077

**University Wide Budget Hearings @ MMC**  
**Wednesday, February 8, 2012-2013**  
**GC 1235**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
9:00 AM	Dance Marathon	Joanna Garcia
9:15 AM	Alternative Breaks	Patricia Temino
9:30 AM	Relay for Life	Dr. Beverly Dalrymple
9:45 AM	Marching Band	Barry Bernhardt
10:00 AM	Miss FIU Scholarship Pageant	Mariela Campuzano
10:15 AM	Orientation & Commuter Services	Anna Cuba de la Fe
10:30 AM	Panther Camp	Anna Cuba de la Fe
10:45 AM	Honors College	Daniel Anzueto
11:00 AM	A&S Fee Increase Meeting	
11:15 AM		
11:30 AM		
11:45 AM		
12:15 PM	BMI	Jose Toscano
<b>12:30 -1:30 PM</b>	<b>LUNCH BREAK</b>	
1:30 AM	Student Life Award/Student	Eric Arneson
1:45 AM	OrgSync	Iijnanya Wilson
2:00 AM	Student Conduct & Conflict Resolution	Kristen kawczynski
2:15 PM	The Beacon	Robert Jaross
2:30PM	FIUSM.Com	Robert Jaross
2:45 PM	Radio Station	Robert Jaross
3:00PM	N.Y. Times Readership Program	Jose Toscano
3:15PM	SGA Intern Retreat	Jose Toscano/Rafael Zapata
3:30PM	Counseling & Psychological Services	Xuan Stevens
3:45PM	Black Student Union	Jerron Johnson
4:00PM	MPAS	Dorrete Sawyers
4:15PM	Student Support Services	Jeannette Cruz
4:30PM	Homecoming	Jose Toscano
5:00PM	Leadership Retreat	Jose Toscano/Rafael Zapata
5:15PM	Student Alumni Association/All Nighter For The Poor	Thatine Camargo
5:30PM	Diversity Day	Craig Cunnigham
5:45PM	Freshman Luau	Craig Cunnigham
6:00PM		

**Base Budget Hearings-University Wide**  
**Friday, February 10, 2012-2013**  
**WUC 221**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
9:30 AM	Center for Leadership & Service	Dr. Beverly Dalrymple
10:00 AM	Women's Center	Bronwen Bares
10:30 AM	Recreational Service/Panther Pool	Robert Frye
11:30 AM	Graham Center	Ruth Hamilton
<b>1:00 -2:00 PM</b>	<b>LUNCH BREAK</b>	
2:00 PM	Wolfe University Center	Gregg Olsen
3:00 PM	Recreational Sports/Sports Pool	Elias Bardawil



5 new sites but ~~14~~ is only 7

1 summer 2 winter

4 spring = 7 total sites

might

be domestic or int'l

- Based on funding

- At least 1 or 2 int'l

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Alternative Breaks</b>	<b>E-mail:</b>	teminop@fiu.edu
<b>Representative:</b>	<b>Patricia T Lopez-Guerrero</b>	<b>Advisor:</b>	Patricia T Lopez-Guerrero
<b>Room:</b>	<b>GC 242</b>	<b>Advisor Contact Information:</b>	7-1579
<b>Telephone:</b>	<b>7-1579</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$38,301</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$74,130</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Student Transportation Fall Break	40	\$2,000
2. Student Transportation Winter Break	50	\$5,200
3. Student Transportation Spring Break	220	\$19,600
4. Student Transportation Summer Break	20	\$1,477
5. Student Program T-Shirts	330	\$2,500
6. Participant Meet & Greet/ Training Seminar	330	\$500
7. Student Promotional Giveaways		\$500
8. Student Leadership Training (Steering Committee & Site Leaders)	90	\$1,200
9. National Student Leadership Conference & Membership	4	\$3,500
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$1,824</b>
<b>Total</b>		<b>\$38,300.85</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$3,400.00	40	\$1,400.00	Increase site support for transportation cost.
\$10,000.00	70	\$4,800.00	Increase site support for transportation cost add two new sites (1 at MMC & 1 at BBC).
\$36,500.00	260	\$16,900.00	Increase site support for transportation cost and to add four additional new sites (3 at MMC & 1 at BBC).
\$6,000.00	30	\$4,523.00	Increase site support for transportation cost add one new additional site at MMC.
\$3,000.00	400	\$500.00	Increase number of student participants.
\$700.00	400	\$200.00	Increase number of student participants.
\$500.00		\$0.00	
\$2,000.00	105	\$800.00	Increase in number of site leaders.
\$3,500.00	4	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$3,280.00			<b>OVERHEAD</b>
<b>\$68,880.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Alternative Breaks</b>	<b>E-mail:</b>	teminop@fiu.edu
<b>Representative:</b>	<b>Patricia T Lopez-Guerrero</b>	<b>Advisor:</b>	Patricia T Lopez-Guerrero
<b>Room:</b>	<b>GC 242</b>	<b>Advisor Contact Information:</b>	7-1579
<b>Telephone:</b>	<b>7-1579</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$38,301</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$74,130</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Student Transportation Fall Break (MMC - 4)	40	\$2,000	
2. Student Transportation Winter Break (MMC - 5 & BBC - 2)	50	\$5,200	
3. Student Transportation Spring Break (MMC - 17 & BBC - 2)	220	\$19,600	
4. Student Transportation Summer Break (BBC - 2)	20	\$1,477	
5. Student Program T-Shirts	330	\$2,500	
6. Participant Meet & Greet/ Training Seminar	330	\$500	
7. Student Promotional Giveaways		\$500	
8. Student Leadership Training (Steering Committee & Site Leaders)		\$1,200	
9. National Student Leadership Conference & Membership		\$3,500	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$36,477</b>	

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Alternative Breaks	<b>E-mail:</b>	teminop@fiu.edu
<b>Representative:</b>	Patricia T Lopez-Guerrero	<b>Advisor:</b>	Patricia T Lopez-Guerrero
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	7-1579
<b>Telephone:</b>	7-1579	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$38,301</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$74,130</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. aB Community Outreach Breaks	200	\$5,000	Yes	Event will provide a large number of students not selected for an aB site an opportunity to give back and be engaged in the local community through a multi-day local World's Ahead service projects.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** **\$5,000**

**5% Overhead - Non OCO Items** **\$250**

**Subtotal New Request FY 2012-2013** **\$5,250.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Alternative Breaks
<b>Representative:</b>	Patricia T Lopez-Guerrero
<b>Room:</b>	GC 242
<b>Telephone:</b>	7-1579
<b>E-mail:</b>	teminop@fiu.edu
<b>Advisor:</b>	Patricia T Lopez-Guerrero
<b>Advisor Contact Information:</b>	7-1579

**DETAIL JUSTIFICATION**

**2011-2012 Accomplishments:**

Total Number of BBC & MMC Sites hosted: **32**

<b>MMC:</b>	<b>BBC:</b>
Fall - 4	Winter - 2
Winter - 5	Spring - 2
Spring - 16	Summer - 2

**Student Participation:**

- Recruited 70 Site Leaders
- Recruited 19 Faculty/Staff Participants
- 2 Organization Site Proposals were submitted
- 600 submitted applications (372 students selected)
- Held 2 Meet & Greet/Orientation (1 at MMC & 1 at BBC)
- Hosted 8 Participant Training Seminars ( 4 at MMC & 4 at BBC)
- Hosted joint Steering Committee & Site Leader Leadership Training
- aB student participated in two major Days of Service as pre-service .
- aB Student e-board attended the national Alternative breaks student leadership conference (3 MMC & 1 BBC).
- Each site contains a team of 8-14 students (varies by destination).

**Average Total Cost of Trips:**

- International Trips : \$8,000 - \$12,000 (varies by location and number of participants).
- US Trips: \$3,000 - \$8,000 (varies by location & numer of participants).

**Destinations by Break:**

**Fall:**

MMC: Eustis, FL ; Marathon, FL; Vero Beach, FL; and Orlando, FL  
(Issues: Children's Health, Animal Rescue, Poverty, and Terminal Illness)

**Winter:**

MMC: Lauderhill, FL; Orlando, FL; Atlanta, GA; Bahamas  
(Issues: Disadvantaged Children, Poverty, At-Risk Youth, Terminal Illness, and Environmental)  
BBC: South F and New Orleans, LA  
(Issues: Tutoring/Mentoring and Disaster Relief/Community Beautification)

**Spring:**

MMC: Immokalee, FL; Savannah, GA; Greenville, SC; Virginia; Philadelphia, PA; South Bend, IN; Nassua, Bahamas; Seattle, WA; LA, CA; Santiago, DR; La Romana, DR; Guatemala; Bahamas; Osa Peninsula, CR; Managua, Nicaragua  
(Issues: Migrant Workers, Affordable Housing, Women's Issues, Animal Rescue, Environmental, Poverty, LGBT, Disadvantaged Youth, and Education)  
BBC: Cincinnati, OH and Managua, Nicaragua  
(Issues: Community Development, Affordable Housing, Poverty, and Education)

**Summer:**

BBC: Jamaica and Peru  
(Issues: Community Development and rural poverty)

What ~~is~~ ~~is~~ ~~is~~? Promotions?

What are the risks?

Retention?

Increase ~~in~~ ~~in~~ ~~in~~ Days

How much comes in?

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	The Beacon	<b>E-mail:</b>	xjarossr@fiu.edu
<b>Representative:</b>	Alexandra Camejo	<b>Advisor:</b>	Robert Jaross
<b>Room:</b>	GC 210	<b>Advisor Contact Information:</b>	305-348-1581
<b>Telephone:</b>	305-348-6993	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$125,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$155,065</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Computer Equipment	about 100	\$0
2. Printing Services		\$112,992
3. CMA/ACP Convention		\$0
4. Operations costs (office supplies, printer, postage, etc.)	about 100	\$2,556
5. Subscriptions (ACP, CMA, Florida College Press Association)	about 100	\$3,500
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$5,952
<b>Total</b>		<b>\$125,000.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$6,500.00	about 100 em	\$6,500.00	There's an increase in staff, therefore more work stations are needed. Build independent network for BBC server to connect to MMC and upgrade storage server. to print out and deliver The Beacon Newspaper; increase of special issues to include more color and pages
\$113,500.00		\$508.38	The College Media Association and the Associated Collegiate Press hold annual conventions to help students improve their journalistic skills. The conventions offer learning sessions, hands-on workshops, discussion groups and more. Students also are able to showcase their best work and compete with other colleges and universities for national honors. The monetary request would allow some of our students to attend one convention.
\$4,500.00	3	\$4,500.00	increase in supply ussage; need for new fax machine and scanner to discontinue using equipment in other business offices within FIU.
\$5,143.00	100	\$2,587.00	
\$6,668.00	100	\$3,168.00	increase in service fees and features
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$6,815.55			<b>OVERHEAD</b>
<b>\$143,126.55</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	The Beacon	<b>E-mail:</b>	<a href="mailto:xjarossr@fiu.edu">xjarossr@fiu.edu</a>
<b>Representative:</b>	Alexandra Camejo	<b>Advisor:</b>	Robert Jaross
<b>Room:</b>	GC 210	<b>Advisor Contact Information:</b>	305-348-1581
<b>Telephone:</b>	305-348-6993	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$125,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$155,065</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Printing Services	\$112,992		
2. Opertations costs (office supplies, printer, postage, etc.)	\$2,556		
3. Subscriptions (ACP, CMA, Florida College Press Association)	\$3,500		
4. Overhead	\$5,952		
5.	\$0		
6.	\$0		
7.	\$0		
8.	\$0		
9.	\$0		
10.	\$0		
11.	\$0		
12.	\$0		
13.	\$0		
14.	\$0		
15.	\$0		
16.	\$0		
17.	\$0		
18.	\$0		
19.	\$0		
20.	\$0		
<b>Subtotal</b>	<b>\$125,000</b>		



**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	The Beacon	<b>E-mail:</b>	xjarossr@fiu.edu
<b>Representative:</b>	Alexandra Camejo	<b>Advisor:</b>	Robert Jaross
<b>Room:</b>	GC 210	<b>Advisor Contact Information:</b>	305-348-1581
<b>Telephone:</b>	305-348-6993	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$125,000</b>
------------------------------------	------------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$155,065</b>
--	------------------

**2012-2013 New Requests (never been funded)\*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Amount	Recurring Yes/No
1. Stands/Newspaper racks	\$3,852	Expand pick-up locations to new buildings at MMC and BBC for easier student access.
2. Golf cart maintenance/Parking fee	\$973	Maintenance and parking fees for golf cart that is needed to deliver The Beacon.
3. promotional material	\$3,545	To promote and increase awareness of the newspaper amongst students.
4. AP photo servive	\$1,000	
5. AP wire service global news	\$2,000	Provide student with access to global news
6.	\$0	
7.	\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.	\$0	
9.	\$0	
10.	\$0	

**Subtotal** align="right">**\$11,370**

**5% Overhead - Non OCO Items** align="right">**\$569**

**Subtotal New Request FY 2012-2013** align="right">**\$11,938.50**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	The Beacon Newspaper
<b>Representative:</b>	Robert Jaross
<b>Room:</b>	GC 210
<b>Telephone:</b>	305-348-1581
<b>E-mail:</b>	<a href="mailto:xjarossr@fiu.edu">xjarossr@fiu.edu</a>
<b>Advisor:</b>	Robert Jaross
<b>Advisor Contact Information:</b>	305-348-1581

**DETAIL JUSTIFICATION**

The College Media Association and the Associated Collegiate Press hold annual conventions to help students improve their journalistic skills. The conventions offer learning sessions, hands-on workshops, discussion groups and more. Students also are able to showcase their best work and compete with other colleges and universities for national honors. The monetary request would allow some of our students to attend one convention.

Step shaw - Hm & BSC?

Attend NACA with SPC?

**Florida International University  
Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Black Student Union</b>	<b>E-mail:</b>	Jjohn017@fiu.edu
<b>Representative:</b>	<b>Jerron Jackson-Johnson</b>	<b>Advisor:</b>	Eric Arneson
<b>Room:</b>	<b>GC 2303</b>	<b>Advisor Contact Information:</b>	Earneson@fiu.edu
<b>Telephone:</b>	<b>305-348-4112</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$59,850</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$135,450</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. BSU Conference		\$3,500
2. Education and Enrichment		\$1,000
3. Cultural and Social		\$3,600
4. Special Events		\$6,500
5. Community Service		\$550
6. BSU Retreat		\$500
7. Travel and Misc.		\$2,500
8. Office Supplies		\$1,000
9. BSU Favorites (Tailgates, Union Wednesday, FIU Traditions)		\$1,000
10. Contract Services		\$1,000
11. COBOL		\$5,000
12. Step Show		\$13,000
13. Marketing and Giveaways		\$2,500
14. Black History Month		\$15,350
20. OVERHEAD		\$2,850
<b>Total</b>		<b>\$59,850.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$8,000.00		\$4,500.00	More students will be able to attend the annual BSU conference that is hosted by different universities
\$5,000.00		\$4,000.00	This will allow our Education and Enrichment Chairs to plan events that will contribute to the success and building of our members.
\$10,000.00		\$6,400.00	We will be able to expand our programming opportunities on both campuses to bring different forms of entertainment to FIU.
\$10,000.00		\$3,500.00	Our premier events will be able to be open to more students so that they can enjoy the festivities.
\$1,500.00		\$950.00	We will be able to help the members that go on the community service events by providing food and beverages for their hard work.
\$1,000.00		\$500.00	Our executive board and officers will be able to enjoy a retreat so that they will be able to plan the year accordingly.
\$4,000.00		\$1,500.00	
\$1,500.00		\$500.00	
\$3,000.00		\$2,000.00	
\$0.00		(\$1,000.00)	The contract funds could come out of the specific line item from which the program will take place.
\$10,000.00		\$5,000.00	This will broaden our co-sponsorship budget with our COBOL organizations so that we can put on quality programs.
\$20,000.00		\$7,000.00	As an annual invitational Step-Show that is increasing in size every year, we believe an increase in funds is necessary in order for FIU to be able to compete with other universities with programming.
\$5,000.00		\$2,500.00	We will be able to give our members an opportunity to have more BSU marketing materials and giveaways.
\$45,000.00		\$29,650.00	We hold events at both campuses for an entire month with a small amount of money to hold quality events. We want to be able to bring prominent speakers to FIU that will entertain, inform, and motivate students from a university wide perspective.
\$6,200.00		OVERHEAD	
<b>\$130,200.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Black Student Union</b>	<b>E-mail:</b>	Jjohn017@fiu.edu
<b>Representative:</b>	<b>Jerron Jackson-Johnson</b>	<b>Advisor:</b>	Eric Arneson
<b>Room:</b>	<b>GC 2303</b>	<b>Advisor Contact Information:</b>	Earneson@fiu.edu
<b>Telephone:</b>	<b>305-348-4112</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$59,850</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$135,450</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. BSU Conference		\$0	The conference has not taken place yet. It is set to take place March 2-4.	
2. Education and Enrichment		\$500		
3. Cultural and Social		\$832	The year is not complete and we will be having more events from this line item.	
4. Special Events		\$2,667	Our end of the year Mr. and Ms. BSU Pageant and Tendaji gala will be taking place at the end of the semester.	
5. Community Service		\$100		
6. BSU Retreat		\$227	Rest of funds were put in miscellaneous	
7. Travel and Miscellaneous		\$2,267		
8. Office Supplies		\$250		
9. BSU Favorites		\$530		
10. Contract Services				
11. COBOL		\$367	Many of the organization's programs will be taking place in the spring semester during Black History Month and their specified weeks.	
12. Step Show		\$0		
13. Marketing and Giveaways		\$1,349		
14. Black History Month		\$2,085		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$11,174</b>		

**Student Government Association - FY 2012-2013 Budget Request**

upt 1/06/12

INFORMATION MU TYPED

<b>Organization Name:</b>	<b>Black Student Union</b>	<b>E-mail:</b>	Jjohn017@fiu.edu
<b>Representative:</b>	<b>Jerron Jackson-Johnson</b>	<b>Advisor:</b>	Eric Arneson
<b>Room:</b>	<b>GC 2303</b>	<b>Advisor Contact Information:</b>	Earneson@fiu.edu
<b>Telephone:</b>	<b>305-348-4112</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$59,850</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$135,450</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. NACA Conference		\$5,000		Attending this conference will allow BSU to collaborate with different organizations on a broader scale. There are councils that have attended this conference for years and are able to gather ideas for their programming. BSU would like to get more programming ideas to bring to the FIU community as well.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** align="right">**\$5,000**

**5% Overhead - Non OCO Items** align="right">**\$500**

**Subtotal New Request FY 2012-2013** align="right">**\$5,250.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Black Student Union
<b>Representative:</b>	Jerron Jackson-Johnson
<b>Room:</b>	GC 2303
<b>Telephone:</b>	305-348-4112
<b>E-mail:</b>	Jjohn017@fiu.edu
<b>Advisor:</b>	Eric Arneson
<b>Advisor Contact Information:</b>	Earneson@fiu.edu

**DETAIL JUSTIFICATION**

The Black Student Union will be spending all of its budget for the 2011-2012 academic year. There are several programs that remain for the Spring semester. BSU's biggest programs take place during the Spring semester (Black History Month, Step Show and Conference). The request for the increase in funding will allow BSU to increase the programming and bring more to FIU. BSU hosts a lot of programs that are supported by many students around the university. BSU is open to any and every student, and we showcase that in the attendance at events, meetings, and community service projects. The increase for Black History Month would allow BSU to bring different lecturers that will impact the FIU community in a positive way (examples: Cornel West, Michael Eric Dyson, Spike Lee, Farah Gray, etc.) In order to bring those type of lecturers and entertainers, an increase in funding is needed. This will allow BSU's programming to go to the next level, not only for Black History Month, but for the entire year. BSU is a university wide-council that programs both Fall and Spring semester at the Modesto Madique Campus and Biscayne Bay Campus. As a council that is three years old, there has been substantial growth with membership, attendance, and support from the entire university.

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BMI</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$25,200</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$29,400</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Music License		\$24,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$1,200</b>
<b>Total</b>		<b>\$25,200.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$28,000.00		\$4,000.00	The university is charged per the enrollment numbers. The increase is justified for the projected enrollment numbers for 2012-2013.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$1,400.00</b>			<b>OVERHEAD</b>
<b>\$29,400.00</b>			



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BMI</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$25,200</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$29,400</b>
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**2011-2012 Accomplishment (Accountability):**

**Difference Between Allocation and Actual Expenditures**

What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

upda /06/12

INFORMATION MUS... TYPED

<b>Organization Name:</b>	<b>BMI</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$25,200</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$29,400</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">\$0

**5% Overhead - Non OCO Items** align="right">\$0

**Subtotal New Request FY 2012-2013** align="right">\$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Why 3x more for base?

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do increase in 3rd-  
stage since ~~same~~ new  
refers to the future.

**Florida International University**  
**Student Government Association - 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Center for Leadership &amp; Service</b>	<b>Room:</b>	<b>GC 242</b>
<b>Director:</b>	<b>Beverly Dalrymple</b>	<b>Phone:</b>	<b>x6995</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 111,000.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 312,585.00</b>
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**Purpose for the 2011-2012 Allocation:**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount	Amount	
1. Academy of Leaders - 5 tracks and 1 Advanced AOL track	\$ 29,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 37,650.00
		<b>Sub Total</b>	<b>\$ 37,650.00</b>
This total includes \$8,650 to increase each AOL track from 30 to 40 students for a total of 50 additional students per year. ( AOL is approximately \$233 per person. \$173 of this cost comes from A&S funds. The remaining \$60 is contributed by each participant for overnight lodging during the retreat); and \$3000 is requested for the Advanced AOL track which is held once a year during the summer.			
2. LEAD Team - 13 members (10 at MMC; 3 at BBC)	\$ 8,250.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 12,700.00
		<b>Sub Total</b>	<b>\$ 12,700.00</b>
Increase number of members from 13 to 20 at \$635 per person (\$400 stipend plus \$235 for training and materials x 20). LEAD Team members serve at both campuses.			
3. Volunteer Fairs - 4 events	\$ 3,750.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 7,000.00
		<b>Sub Total</b>	<b>\$ 7,000.00</b>
Increases will allow the event to grow to accommodate more students and volunteer agencies and requires moving to a larger venue with a rental fee. Parking fees and refreshments for the community partners who attend the event have also increased.			
4. Days of Service - 2 events	\$ 4,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 8,000.00
		<b>Sub Total</b>	<b>\$ 8,000.00</b>
This increase will allow participation in the Days of Service to double in size from 500 participants to 1,000. Expenses are for buses, food and water, and service materials.			

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Center for Leadership &amp; Service</b>	<b>Room:</b>	GC 242
<b>Director:</b>	<b>Beverly Dalrymple</b>	<b>Phone:</b>	x6995

2011-2012 Allocated Amount:	\$	111,000.00	2012-2013 Total Requested Amount:	\$	312,585.00
6. Student Leadership Summit	\$	1,000.00	Salary	\$	-
			OPS	\$	-
			Expense	\$	<u>19,000.00</u>
			Sub Total	\$	19,000.00
<p>CLs is requesting all of the funds to deliver the annual conference instead of each department requesting separate funds that eventually are pulled together to pay for the day. The costs for the Summit are: \$5000 for speaker fees, \$8750 for catering (breakfast, lunch, afternoon break) for 350 people, tee shirts for 350 @ \$7pp are \$2450, print materials are \$2500, and miscellaneous expenses are \$300.</p>					
7. Newsletter and subscriptions	\$	1,130.00	Salary	\$	-
			OPS	\$	-
			Expense	\$	<u>1,500.00</u>
			Sub Total	\$	1,500.00
<p>Anticipated increases for annual fees/services for multiple subscriptions that provide online applications and newsletters to students.</p>					
8. Advanced Leadership Challenge	\$	300.00	Salary	\$	-
			OPS	\$	-
			Expense	\$	<u>300.00</u>
			Sub Total	\$	300.00
9. Administrative/Operations	\$	16,280.00	Salary	\$	-
			OPS	\$	-
			Expense	\$	<u>40,000.00</u>
			Sub Total	\$	40,000.00
<p>Increase includes operational costs for two offices: \$7,000 - phones; \$8,000 - office supplies; \$7,000 - promotions; \$3,000 - miscellaneous; \$15,000 - professional development. Professional development funds were eliminated during the budget cuts of 2008-2009 and have not been restored for six full-time staff members covering two campuses). This increase would restore those funds and account for inflation in operational expenses.</p>					

**Student Government Association    2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Center for Leadership & Service	<b>Room:</b>	GC 242
<b>Director:</b>	Beverly Dalrymple	<b>Phone:</b>	x6995

2011-2012 Allocated Amount:	\$	111,000.00	2012-2013 Total Requested Amount:	\$	312,585.00
10. OPS	\$	42,000.00	Salary	\$	-
			OPS	\$	46,000.00
					Includes wage increases for GAs and Work Study and for an additional VISTA volunteer who will be assigned to BBC. Vista volunteers are awarded to campuses through a federal grant which requires the a matching payment of \$3000 per full-time volunteer. This award is made on a yearly basis and provides CLS with extra assistance in developing community volunteer opportunities for FIU students.
			Expense		
			<b>Sub Total</b>	<b>\$</b>	<b>46,000.00</b>
11.			Salary	\$	-
			OPS	\$	-
			Expense	\$	-
			<b>Sub Total</b>	<b>\$</b>	<b>-</b>
12.	\$	-	Salary	\$	-
			OPS	\$	-
			Expense	\$	-
			<b>Sub Total</b>	<b>\$</b>	<b>-</b>
13.	\$	-	Salary	\$	-
			OPS	\$	-
			Expense	\$	-
			<b>Sub Total</b>	<b>\$</b>	<b>-</b>
14.	\$	-	Salary	\$	-
			OPS	\$	-
			Expense	\$	-
			<b>Sub Total</b>	<b>\$</b>	<b>-</b>
15.	\$	-	Salary	\$	-
			OPS	\$	-
			Expense	\$	-
			<b>Sub Total</b>	<b>\$</b>	<b>-</b>
<b>OVERHEAD 5%:</b>	<b>\$</b>	<b>5,285.50</b>		<b>\$</b>	<b>8,607.50</b>
<b>Total</b>	<b>\$</b>	<b>110,995.50</b>	<b>Total</b>	<b>\$</b>	<b>180,757.50</b>

## Student Government Association - FY 2012-2013 Base Budget Request

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Center for Leadership & Service	<b>Room:</b>	GC 242
<b>Director:</b>	Beverly Dalrymple	<b>Phone:</b>	x6995

<b>2011-2012 Allocated Amount:</b>	\$	111,000.00		<b>2012-2013 Total Requested Amount:</b>	\$	312,585.00
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
<p><i>What was and/or will be accomplished with the use of these funds?</i></p> <p><i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i></p> <p style="text-align: center;"><b><u>Actual/Estimated</u></b> <b><u>Amount Spent</u></b></p> <p><b>Description</b></p> <p><b>Academy of Leaders</b> - Five tracks of AOL for approximately 150 students. Includes transportation, food and lodging for weekend retreat; 6 on-campus sessions; service project; tee shirt; backpack; pin and certificate. AOL costs approximately \$233 per person. This also includes the Advanced AOL which takes place during the summer. \$3000 is budgeted for this campus-based program which includes the TRAC Ropes Course, materials, and refreshments. Students complete an application to enroll in the program. AOL is open to all students.</p> <p>1. the program. AOL is open to all students.</p> <p><b>LEAD Team</b> membership is determined through an application and interview process. Students commit to serving CLS for one academic year. The LEAD Team assists with 5 retreats, makes over 85 presentations, and provides student outreach during numerous tabling events. Students receive intensive training, program materials and \$200 stipend for each semester (\$400 per year) and receive intensive training and program materials.</p> <p>2. intensive training and program materials.</p> <p><b>Volunteer Fairs</b> - A fall and spring Volunteer Fair is held at each campus for a total of 4 events. Fall participation was 238 students at MMC and 80 students at BBC. Spring participation is expected to be similar. Students sign-in through interest forms with the visiting community organizations.</p> <p>3. organizations.</p> <p><b>Panther Days of Service</b> - 395 students participated in the fall Day of Service and similar participation is expected for the spring. CLS provides transportation, lunch and project materials.</p> <p>4. materials.</p> <p>5.</p> <p><b>Student Leadership Summit</b> - students complete an online registration plus check-in at the beginning of the event; 300 students are anticipated.</p> <p>6.</p>	<p><i>If the cost was more - where did the funds come from for the event?</i></p> <p style="text-align: center;"><b><u>Justification</u></b></p> <p>Additional funds for AOL come from a student fee of \$60 which covers the cost of the overnight lodging for the retreat weekend. This is expected to generate approximately \$9,000.</p> <p>Total expenses for the Summit (approximately \$17,000) are shared by several departments. Each department contribution depends on the amount of outside sponsorships that are secured for the event. To date \$5,000 has been secured from sponsors.</p>
\$38,000	
\$8,250	
\$3,750	
\$4,000	
\$1,000	

**Student Government Association      2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Center for Leadership &amp; Service</b>	<b>Room:</b>	<b>GC 242</b>
<b>Director:</b>	<b>Beverly Dalrymple</b>	<b>Phone:</b>	<b>x6995</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 111,000.00</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$ 312,585.00</b>
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<b>Newsletters and subscriptions</b> - 1320 students subscribe to our online newsletter to receive information about service opportunities in the community. This fee covers the monthly dues to use the online system.	1130
<b>Advanced Leadership Challenge</b> - students complete an application to participate. Students who successfully complete the Challenge receive a certificate and medallion to wear at commencement. Currently 16 students are enrolled in this new program.	\$300
<b>Administrative/operational</b> expenses include phones, office supplies, promotions, and miscellaneous costs for offices at MMC and BBC.	\$16,280
<b>OPS</b> - Funds cover wages for 3 Graduate Assistants, 4 Work Study student assistants and 1 VISTA volunteer.	\$42,000
<b>Total</b>	<b>\$114,710</b>



**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Center for Leadership &amp; Service</b>	<b>Room:</b>	GC 242
<b>Director:</b>	<b>Beverly Dalrymple</b>	<b>Phone:</b>	x6995

<b>2011-2012 Allocated Amount:</b>	<b>\$ 111,000.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 312,585.00</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	
1. Coordinator	Salary \$ 52,000.00 OPS \$ - Expense	yes	Salary and benefits are requested for a full-time coordinator position to provide for the growth expected for all major programs and the addition of the new programs requested.
2. Coordinator	Salary \$ 52,000.00 OPS \$ - Expense	yes	Salary and benefits are requested for a full-time coordinator position to provide for the advising and development required for the expansion of the Alternative Breaks program at both campuses. Expanding AB directly supports the University's strategic plan to increase engagement opportunities for students through more service-learning, internships, study abroad, and student reserach.
3. Global Living Learning Community	Salary \$ - OPS \$ - Expense \$ 5,550.00	yes	Building on FIU's global learning initiative, this program would create a living laboratory for developing leaders for global citizenship. Students will complete an application and interview process and commit to living in the community (Everglades Hall) for the academic year. Program components will include a diversity retreat, bi-weekly educational sessions and cultural outings, a volunteer experience with the Miami Council for International Visitors, and a virtual leadership exchange with a university abroad. Program costs include the retreat weekend, learning materials, and session refreshments. The learning community will accomodate 30 students. This project is a collaboration with Housing and Residential Life, the Office of Global Learning Initiatives, International Student & Scholar Services, and the Office of Study Abroad. An additional \$3,000 for other program costs will be provided by Housing & Residential Life.
\$4,500 - weekend retreat; \$750 - program shirts, bags, etc.; \$300 for van transportation costs for volunteer experience.	Expense \$ 5,550.00	yes	
4. Graduate Student Leadership Development	Salary \$ 7,000.00 OPS Expense	yes	Funds are requested to develop a new leadership program to meet the specific needs of graduate students. The semester-long program would be modeled on the content of the Academy of Leaders but would explore different delivery methods to address the schedules of graduate students. Students will complete an application form to enroll in the program. Approximately 40 students per year would be accommodated.
5. LeaderShape - tuition and fees to send 15 students to the South Florida LeaderShape Institute which is a week-long intensive leadership training program. Students will complete an application and interview process and be selected from both campuses. Cost is \$600 per person.	Salary \$ - OPS Expense \$ 9,000.00	yes	LeaderShape is the premier leadership development program for college students. A new South Florida location has been developed which makes this an affordable opportunity for FIU. The tuition is \$600 per person for a week-long program including transportation, food and lodging. This fund request would allow 15 FIU students to participate each year with students from other area colleges. The selection process will include an application and interview with a committee comprised of staff and students who have completed LeaderShape in the past.

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

5.	\$ -
6.	\$ -
7.	\$ -
<b>Subtotal</b>	<b>\$ 125,550.00</b>

**5% Overhead - Non OCO Items** \$ 6,277.50

**Subtotal New** est FY 2012-2013 \$ 131,827.50

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	<b>Center for Leadership &amp; Service</b>	<b>Room:</b>	GC 242
<b>Director</b>	<b>Beverly Dalrymple</b>	<b>Phone:</b>	x6995

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	12,000	12,000	12,000
	<b>TOTAL REVENUES</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	312,585	312,585	312,585
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>312,585</b>	<b>312,585</b>	<b>312,585</b>
	<b>TOTAL INFLOWS</b>	<b>324,585</b>	<b>324,585</b>	<b>324,585</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>111,000</b>	<b>112,665</b>	<b>114,355</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @5%	14,885	14,885	14,885
	Expenditures	140,700	140,700	140,700
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>155,585</b>	<b>155,585</b>	<b>155,585</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay		0	0
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP (outflows)</b>	<b>312,585</b>	<b>314,250</b>	<b>315,940</b>
	<b>ENDING FUND BALANCE</b>	<b>12,000</b>	<b>10,335</b>	<b>8,645</b>

\* Include 1.5% increase for salaries only (state mandated)

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Counseling &amp; Psychological Services</b>	<b>E-mail:</b>	xstevens@fiu.edu
<b>Representative:</b>	<b>Xuan Stevens, Ph.D.</b>	<b>Advisor:</b>	NA
<b>Room:</b>	<b>WUC 320</b>	<b>Advisor Contact Information:</b>	NA
<b>Telephone:</b>	<b>305-919-5305</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**2011-2012 Allocated Amount: \$1,575**

**2012-2013 Total Requested Amount: \$19,190**

**Purpose for the 2011-2012 Allocation:**  
 Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. CAPSapalooza 2011!	509	\$1,500
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
20. OVERHEAD		\$75
<b>Total</b>		<b>\$1,575.00</b>

*Cancelled.*

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**  
 5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$6,500.00	1,000	\$5,000.00	With increased demand of growing student population, CAPS seeks to reach more students with this programming. We are also aiming to ensure that this program is marketed correctly so we will be using as many of the marketing and promotional tactics to keep students informed about this program. Several organizations who helped sponsor this activity in 2011 have informed CAPS that there is a strong possibility that they may not be able to subsidize this activity in the coming year due to the increased need for provision of services against the growing needs of an expanding student population.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$325.00			OVERHEAD
<b>\$6,825.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Counseling & Psychological Services	<b>E-mail:</b>	xstevens@fiu.edu
<b>Representative:</b>	Xuan Stevens, Ph.D.	<b>Advisor:</b>	NA
<b>Room:</b>	WUC 320	<b>Advisor Contact Information:</b>	NA
<b>Telephone:</b>	305-919-5305	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$1,575</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$19,190</b>
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
Event / Item	Justification
Number of Participants	Actual/Estimated Amount Spent
1. BBC CAPSapalooza 2011!	Secured \$2568.48 through Financial Donations from Campus Organizations (SGA \$1500; Victim Advocacy Center \$268.48; Wellness Center \$300; Campus Life \$500). Remainder of the amount was subsidized by CAPS. Several organizations who helped sponsor this activity in 2011 have informed CAPS that there is a strong possibility that they may not be able to subsidize this activity in the coming year due to the increased need for provision of services against the growing needs of an expanding student population.
509* Entered	\$5,460
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
<b>Subtotal</b>	<b>\$5,460</b>

**Student Government Associa FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Counseling &amp; Psychological Services</b>	<b>E-mail:</b>	xstevens@fiu.edu
<b>Representative:</b>	<b>Xuan Stevens, Ph.D.</b>	<b>Advisor:</b>	NA
<b>Room:</b>	<b>WUC 320</b>	<b>Advisor Contact Information:</b>	NA
<b>Telephone:</b>	<b>305-919-5305</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**2011-2012 Allocated Amount: \$1,575**

**2012-2013 Total Requested Amount: \$19,190**

**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants**</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Spring CAPSapalooza 2012!	400: Enter FIU Email Address into Excel Spreadsheet	\$3,350		CAPS will sponsor a Spring component of the CAPSapalooza event with an emphasis on distracted driving. To personalize this component, Kramer Entertainment hosts a Save a Life Tour that features a distracted driving program. It features distracted driving simulators, 8' x 10' projection screen, ongoing presentation of memorials to victims who lost their lives to a distracted driving incident, four banner displays, and a casket with thought-provoking signage (\$2850). This program will also feature collaborations with community organizations, such as, the Florida Department of Transportation, State Farm, Miami-Dade Police Department, Bacchus Network of Florida along with FIU Student Affair Departments and Organizations. We will use this data to screen students for alcohol usage problems. It will feature screenings that will be conducted on both campuses targeting 200 students each. Each screening packet for alcohol use contains 100 response sheets (\$125). We are estimating that we will target 200 Students at both campuses for a total of 400.
2. Save A Life Tour - Alcohol Awareness Program	500: Enter FIU Email Address into Excel Spreadsheet	\$3,750		The Alcohol Awareness Save a Life Tour will be featured during Fall CAPSapalooza 2012!, which will allow students to have a personalized educational experience of the dangerous effects of alcohol impairment on driving skills. This is approximately a six hour program that includes a 12-minute introductory video that examines the devastating effects of drinking and driving, training simulator, multi-screen, state of the art drinking and driving simulator, projection screens, caskets, and a shock jock who approaches alcohol awareness and anti-drinking and driving campaign as well as a "citation review" that participants receive to show them the violations they committed during their DUI Simulation experience.
3. MMC CAPSapalooza 2012!	500: Enter FIU Email Address into Excel Spreadsheet	\$3,750		We intend to offer this program not only to students on BBC but also to those at MMC since it houses a greater number of students who are heavily impacted by distracted driving and impairment under the influence. The programming will be the same, as it encompasses workshops, simulations, and interactive activities highlighting the ill effects of substance abuse impairment.
4. Fatal Vision Goggle Set	500: Enter FIU Email Address into Excel Spreadsheet	\$926.		The Fatal Vision Simulated Effects of Alcohol Set helps students understand the potentially dangerous consequences of impairment from alcohol. When wearing the Fatal Vision goggles, users experience a loss of balance and equilibrium, loss of peripheral vision, delayed reactions, slowed response time, and the inability to perform simple physical tasks; walking a straight line or even catching a ball become very difficult. The Fatal Vision Silver Label Goggle simulates an estimated BAC level of .17-.20+. The Fatal Vision® Red Label Goggle simulates an estimated BAC level of .12-.15+. The Fatal Vision® Bronze Label Goggle simulates an estimated BAC level of .07-.10+. The Black Label Goggle simulates an estimated BAC level of .25+. The White Label Goggle simulates an estimated BAC level of less than .06. Each of the goggles in this package includes some educational materials to provide the additional effect of alcohol impairment while driving under the influence. The set will also be accompanied by Field Sobriety Tape to assist with simulating the field sobriety test during a substance impairment driving violation. With 12 goggles of varying BAC Level CAPS will host several physical challenges involving manual dexterity and hand-eye coordination while also demonstrating the dangers of being impaired while performing simple tasks. The set of 12 Goggles are \$899 and the field sobriety tape is \$27 for three rolls.

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Counseling &amp; Psychological Services</b>	<b>E-mail:</b>	xstevens@fiu.edu
<b>Representative:</b>	<b>Xuan Stevens, Ph.D.</b>	<b>Advisor:</b>	NA
<b>Room:</b>	<b>WUC 320</b>	<b>Advisor Contact Information:</b>	NA
<b>Telephone:</b>	<b>305-919-5305</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$1,575</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$19,190</b>
5.	\$0		
6.	\$0		
7.	\$0		
<b>2012-2013 New Requests (never been funded) * OCO items ONLY (line 8 through 10)</b>		<b>Detail Justification</b>	
8.	\$0		
9.	\$0		
10.	\$0		
<b>Subtotal</b>	<b>\$11,776</b>		
<b>5% Overhead - Non OCO Items</b>	<b>\$589</b>		
<b>Subtotal New Request FY 2012-2013</b>	<b>\$12,364.80</b>		

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Counseling & Psychological Services	
<b>Representative:</b>	Xuan Stevens, Ph.D.	
<b>Room:</b>	WUC 320	
<b>Telephone:</b>	305-919-5305	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	NA	

**DETAIL JUSTIFICATION**

**Brief Description of Activities at the Event:** ~~FIU Students along with junior and senior students from area high schools will witness a crash reenactment of students who were under the influence of drugs and alcohol. The police, fire rescue, and EMT departments from the Miami-Dade Fire Rescue, Miami-Dade Police Department, North Bay Police Department, Florida~~

~~Department of Transportation, and, of course, the FIU Police Department will simulate a rescue of several individuals from these cars. Students from FIU Dramatics Club/Theatre Department will reenact the major parts with moulage to imitate injuries.~~

The Counseling and Psychological Services (CAPS) of Florida International University Biscayne Bay Campus in collaboration with the Wellness Center is extending an invitation to Costco to participate in the first annual CAPSapalooza 2011!, which is the debut of the National College Alcohol and Drug Awareness Week from October 24 - 28, 2011 at Florida International University Biscayne Bay Campus. For those of you who are not familiar with our organization, the Department of Counseling and Psychological Services (CAPS) provides therapy, assessment, and biofeedback to registered FIU Students. CAPS will be hosting a series of interactive activities, seminars, and simulations for FIU students focused on alcohol and drug prevention. I am attaching a brief summary of events for your information.

On Monday October 24, FIU Students along with junior and senior students from area High Schools will have an opportunity to observe a Mock Car Crash Display to get an intimate look at the dangers involved in being under the influence and driving. On day two, representatives from Victim Advocacy Center will present a talk on being victimized or the perpetrator of alcohol and drug use, as it relates to threats of violence. We will also feature Kayaking on the Bay from 3 p.m. to 5 p.m. on the Kayak Dock. On day three, Wednesday October 26, FIU Students will have the opportunity to discover new natural highs with the rock climbing wall. Indulge in a 15-minute chair massage and ice-cream treats that will instruct students on proper and appropriate ways to maintain a natural high all day long. On day four, Thursday October 27 from 10 a.m. - 12 p.m., students will have the opportunity to learn about proper interviewing techniques, social responsibility, and alcohol consumption from Career Services and the Bacardi Company. On the fifth and final day, Friday October 28, CAPS will start the day with a Scavenger Hunt. CAPS will also feature an Open House that will extend from 9 a.m. - 3 p.m. in WUC 320. Students will have the opportunity to pick up fun and favorite Halloween goodies and gifts.

## Impact of CAPSapalooza 2011! Program

Established CAPS' presence as a Student Affairs Organization that is dedicated to and associated with alcohol and drug awareness programming while also enhancing CAPS' provision of psychological needs to the FIU Student body.

### Campus Involvement

- Reached approximately 509 FIU Students who were impacted by the program who were both officially registered, completed evaluations, and received information relating CAPS to alcohol and drug awareness programming.
- Collaborated with 14 Campus Organizations (Wellness Center, Campus Recreation, Career Services, Campus Life, Admissions, Women & Leadership Center, Parking & Transportation, Facilities Management, Risk Management, Dramatics Club, Housing & Residential Life, International Student & Scholar Services, Multicultural Student Services, & External Relations) to offer alcohol and drug awareness programming.

### Community Involvement

- 153 Junior and Senior High School students from North Miami Beach (75) and Miami Country Day School (78) attended the Mock DUI Crash Simulation on Monday October 24, 2011.
- Collaborated with 10 Community Organizations (i.e., Costco, Miami-Dade Fire Rescue, Miami-Dade Police Department, Miami-Dade Specialized Operations Services, State Farm, Florida Department of Transportation, Florida Highway Patrol, Southland Towing Company, Florida Highway Patrol, & North Bay Village Police Department) to simulate a mock DUI Crash.

### Budget

- Projected budget of \$6941.42 was decreased to an actual spent budget of \$5459.88.
- Secured \$2568.48 through Financial Donations from Campus Organizations (SGA \$1500; Victim Advocacy Center \$268.48; Wellness Center \$300; Campus Life \$500).
- Secured in-kind funding & donations from Various Campus & Community Organizations in a total of \$985 (SGA, \$740 from Room & A/V Materials Rental, \$45 from Parking & Transportation; \$200 from Athletics).



Florida International University Biscayne Bay Campus

CAPSapalooza 2011!

National College Alcohol & Drug Awareness Week

October 24 - 28, 2011

Program Description

On Monday October 24, Counseling & Psychological Services (CAPS) will debut **CAPSapalooza 2011!**, which is the first annual National College Alcohol and Drug Awareness Week at Florida International University Biscayne Bay Campus. FIU Students along with junior and senior students from Alonzo and Tracy Mourning Senior High Biscayne Bay Campus, North Miami Beach Senior High School, North Miami Senior High School, and Miami Country Day Schools will have an opportunity to observe a Mock Car Crash Display to get an intimate look at the dangers involved in being under the influence and driving. Students will witness a crash reenactment of a student who was under the influence of drugs and alcohol. Southland Towing Company has agreed to tow and to simulate a crash between two wrecked vehicles. The police, fire rescue, and EMT departments from the Miami-Dade Fire Rescue, Miami-Dade Police Department, North Bay Police Department, Florida Department of Transportation, and, of course, the FIU Police Department will simulate a rescue of several individuals from these cars. Students from FIU Dramatics Club/Theatre Department will reenact the major parts with moulage to imitate injuries while two students from each participating High School will act as onlookers reacting to the devastation of the news.

Promotional materials including the flyers and calendar will be distributed to students walking in the breezeway approximately two weeks before **CAPSapalooza 2011!**. These events will also be promoted on the electronic billboard outside of both campuses (i.e., MMC and BBC) and on the monitors of Academic I and II, the Wolfe University Center, and Hospitality Management Buildings. External relations, university mail, FIU Radio Station, and FIU Beacon will also be utilized to promote these week-long events. Participants in the Mock DUI Event will also receive confirmation about location of the event, parking, access to the parking passes, and other pertinent details approximately three weeks prior to the event. Prior to students' arrival, they will be greeted by signage on the electronic billboard and directional placards identifying the location and parking for the event. On this day, we will begin registration for the event, students will have the opportunity to register either on their personal computers, cellphones, or laptops provided at the site using wireless internet services at FIU and a website provided on the promotional materials. Once FIU students register, they will receive an event wristband labeled with **CAPSapalooza 2011!** to designate that they have registered for the Week and checked in to the event. CAPS staff will be designated with lanyards and vinyl pouches along with t-shirts to provide psychological assistance to students who have a negative reaction to witnessing the events. Prior to the start and after the Mock DUI Crash Event, students will have an opportunity to visit tables sponsored by FIU departments and alcohol and drug prevention organizations offering programs and services to recruit and to attract the postsecondary and pre-college student. They will distribute flyers, pamphlets, or other promotional materials. At the beginning and at the end of the event, we will

have a short ceremony of various leaders speaking on the importance of alcohol and drug prevention and driving emceed by Vice Provost Steven Moll. We will also present 5 x 7 plaques to these organizations who dedicated their time and service to enhancing non-didactic student learning through interactive and impactful programming. During lunchtime, students will dine on Frankie's Pizza, Frito chips, and delicious and refreshing mocktails (i.e., Capri Sins), which is a play on cocktails in honor of the week. CAPS, VAC, and other staff will be stationed to assist with registration, distributing food and drinks, providing assistance to students who experience a negative reaction to witnessing the simulation, and other pertinent tasks.

On day two, Tuesday October 25, in collaboration with the Victim Advocacy Center and Campus Recreation, Counseling & Psychological Services will be sponsoring two events entitled *Get Ripped*. From 10 a.m. – 12 p.m., CAPS extended an invitation to VAC to present a talk that will focus on the role of being victimized or the perpetrator of alcohol and drug use, as it relates to threats of violence (i.e., domestic/dating violence, stalking, sexual assault, and stalking). Along with these topics, they will emphasize how impaired judgment and lowered inhibitions as well as consent and communication problems are linked to sexual aggression. This seminar will be held in Bay Vista Housing Community Room. Prior to the event, there will be a table for students to register for the week as well as the event. Once the student has registered for the event, the student will receive a colored wrist band that corresponds to the event labeled with **CAPSapalooza 2011!**. Students who attend the seminar will dine on pizza and drinks. CAPS, VAC, and other staff will be stationed to assist with registration, distributing food and drinks, and other pertinent tasks.

We will also feature Kayaking on the Bay from 3 p.m. to 5 p.m. on the Kayak Dock. The second part of the day will involve CAPS and Campus Recreation collaborating for an afternoon of Kayaking on the Bay. The first 20 students who preregister will be given an event wrist band that corresponds with this event. They will be directed to the Kayak Dock where they will be given instructions about safety and proper use of the kayak and will be required to sign a waiver.

On day three, Wednesday October 26, CAPS will feature *Get High* from 10 a.m. – 2 p.m. in WUC Panther Square, which will hallmark **CAPSapalooza 2011!**. As with other events, students will be required to not only register for the Week but also for the event. Once they register for the event, they will be given a wristband whose color corresponds with the event. FIU Students will have the opportunity to discover new natural highs with the rock climbing wall. Indulge in a 15-minute chair massage and ice-cream treats that will instruct students on proper and appropriate ways to maintain a natural high all day long. We will have two visitors who will speak. The first is a student speaker who will provide a first-hand account of the ills of recovering alcohol and drug use. We will also feature a speaker from Florida Students Against Destructive Decisions (SADD). We will have a master of ceremony who will engage students. There will be tables sponsored by the Student Affairs Department and Student Organizations Council. Students can commemorate **CAPSapalooza 2011!** by earning a shirt with a pre-printed logo after visiting five or more tables. Students will also earn the opportunity to own a recyclable bag with the **CAPSapalooza 2011!** logo. Organizations and departments will sponsor an activity focused on different aspects of alcohol and drug education. Each student is guaranteed a color-coding label that will be placed on their event wristband for playing each game but not a prize. If the student wins the game, they will be given a

prize from that table as well as a color-coding label to move on to the next game. Once the student has received six stickers on their registration band, they will be allowed to visit the food, bag, and t-shirt table. The first fifty students to sign-up will be able to take their shirt with the pre-printed logo to a caricature artist to draw their likeness. Students will dine on Frankie's pizza, ice cream, and Capri Suns. CAPS, VAC, and other staff will be stationed to assist with registration, distributing food and drinks, and other pertinent tasks.

On day four, Thursday October 27, we will feature *Get Tagged*. From 10 a.m. - 12 p.m., which is being co-sponsored by Career Services. Students will have the opportunity to learn about proper interviewing techniques, social responsibility, and alcohol consumption from Career Services and the Bacardi Company. Prior to the event, there will be a table for students to register for the week as well as the event. Once the student has registered for the event, the student will receive a colored wrist band that corresponds to the event labeled with CAPSapalooza 2011. Students who attend the seminar will dine on pizza and drinks. CAPS, VAC, and other staff will be stationed to assist with registration, distributing food and drinks, and other pertinent tasks.

In the evening, we will have a feature a special guest speaker who will provide an inspirational story entitled, *Walking the Line*, on the dangers of driving while under the influence. It will be held in WUC Ballroom from 7 - 9 p.m. Students who attend four of the five events are eligible to receive a ticket. Their eligibility will be determined by registration maintained in Qualtrics as well as return of their wristbands in exchange for a ticket with pre-printed logo, CAPSapalooza 2011. All students must pre-register and obtain their tickets by 3:00 p.m. on Thursday October 27. CAPS, VAC, and other staff will be stationed to assist with registration, assisting with traffic flow, and other pertinent tasks.

On the fifth and final day, Friday October 28, CAPS will start the day, *Get Connected*, with a Scavenger Hunt. The object of this task is to familiarize students with various roles that FIU Departments and Student Affairs Offices assume in either alcohol and drug prevention or intervention. This event will take place from 10 a.m. and end at 2 p.m. All participating organizations will have an individual stationed at the front desk during that time. Up to ten teams of two will be allowed to participate. The first team of two that completes the list will be awarded \$24 each of gift certificates to Panther Dining. CAPS will also be open for Open House that will extend from 9 a.m. - 3 p.m. in WUC 320. Students will have the opportunity to pick up fun and favorite Halloween goodies and gifts (i.e., chips, Capri Sun, & Halloween candy) to alleviate stress when they return their completed CAPSapalooza 2011 evaluation. CAPS, VAC, and other staff will be stationed to assist with registration, distributing goody bags, and other pertinent tasks.

## X Stevens

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**From:** chester willemstyn <ciw1499@live.com>  
**Sent:** Friday, January 27, 2012 4:48 PM  
**To:** xstevens@fiu.edu  
**Subject:** Save A Life Tour

Dr. Stevens

Hi this is Chet and I am sending this to you from my e-mail address because we are having a little trouble with the servers here so below is what I sent you, and when they get them back up you will get a 2nd copy sorry about that. If you have any questions please feel free to give me a call. =)

Good Afternoon Dr. Stevens

Below is the cost of the 2 programs we spoke about If you need any thing else please feel free to give me a call.

Thanks again and have a great weekend! =)

Chet

Chet Willemstyn  
888-655-7263 XT. 247  
[chetw@kramerintl.com](mailto:chetw@kramerintl.com)  
[www.kramerintl.com](http://www.kramerintl.com)  
[www.savealifetour.com](http://www.savealifetour.com)

"To Love What You Do, And Feel That It Matters, How Could Anything Else Be More Fun?" Katharine Graham

**Save A Life Tour** - World largest high impact alcohol awareness program with simulator and 50 feet of mass media  
**\$3650.00 + lodging or \$3750.00 all inclusive**

**Distracted Driving Tour** (NEW)- How does the brain handle distractions?? Hands on educational event with 2 state of the art simulators so students can see the effects first hand. Lecture, video, and 40 ft of mass media included!  
**\$2750.00 + lodging or \$2850.00 all inclusive**

# CollegeResponse Registration Form 2010-2011

To register online, visit us at: [MentalHealthScreening.org/College](http://MentalHealthScreening.org/College)

Contact Name \_\_\_\_\_ Department \_\_\_\_\_

College/University \_\_\_\_\_

Shipping Address (No PO Boxes) \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email (required) \_\_\_\_\_

Check if contact info is same as above

Counseling/Health Ctr. Contact Name \_\_\_\_\_

Phone \_\_\_\_\_ Email \_\_\_\_\_

	Cost	Qty.	Total
<b>National Depression Screening Day Kit - Shipped in August**</b>			
In-person Kit \$125			
Online Screening \$150			
<b>National Eating Disorders Screening Program Kit - Shipped in January**</b>			
In-person Kit \$125			
Online Screening \$150			
<b>National Alcohol Screening Day Kit - Shipped in March**</b>			
In-person Kit \$125			
Online Screening \$150			
<b>The DORA Project Kit</b>			
The DORA Project Kit: \$100			
<b>Combination</b>			
All 3 In-person Kits & Online Screening Programs \$700			
All Three Online Screenings \$375*			
The DORA Project Kit and the NDSD In-person kit \$175			
<b>TOTAL COST:</b>			

\*The online screening programs include assessments for: depression, generalized anxiety disorder, PTSD, bipolar disorder, alcohol use disorders and eating disorders

\*\*Please contact our office if you would like kits shipped at another time of year.

## Payment Information

Check Enclosed Check Number \_\_\_\_\_

All checks payable to: Screening for Mental Health

For faster processing please include the text "100-College" in the memo field of your check

Tax ID# 04-3221069 Purchase Order# \_\_\_\_\_

Credit Card  American Express  Discover  MasterCard  Visa

Account Number \_\_\_\_\_ Expiration Date \_\_\_\_\_

Name on Card \_\_\_\_\_

## Return completed registration form with fee to:

Screening for Mental Health Inc. P.O. Box 984001, Boston, MA 02298-4001

Phone: 781-239-0071 Fax: 781-431-7447 [www.MentalHealthScreening.org](http://www.MentalHealthScreening.org)



Shopping Cart



Item	Quantity	Item Price	Item
<b>Field Sobriety Test Tape</b>	<input type="text" value="3"/>	\$9.00	\$27 <a href="#">Remove</a>



<b>Drunk Busters 12-Pack of Goggles</b> <b>ONLY \$75 per goggle</b> Low Level BAC Goggles: 0 Low Level BAC Nighttime Goggles: 0 Impairment Goggles .08-.15: 6 Twilight Vision Impairment Goggles: 6	<input type="text" value="1"/>	\$899.00	\$899 <a href="#">Remove</a>
--	--------------------------------	----------	---------------------------------

**Subtotal:**  
**Quantity Discount:**  
**Discounted Subtotal:**

Estimate Shipping Costs

Select destination address

Country

State

Zip

~~what would you do?~~

What types of events have you had in the past & what are your planning?

Party with purpose & social orientation  
line dance

Expected to fall.

350 - 400 next year

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Dance Marathon	<b>E-mail:</b>	jogarcia@fiu.edu
<b>Representative:</b>	Joanna Garcia	<b>Advisor:</b>	Joanna Garcia
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	x 71395	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,825</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$8,033</b>
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<b>Purpose for the 2011-2012 Allocation:</b> <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Steering Committee Leadership Dev. & Planning Weekend	40	\$1,000
2. Dance Marathon Leadership conference	4	\$1,800
3. Printed Material Promotion		\$275
4. Awards		\$175
5. Facility Management		\$350
6. BBC event		\$50
7. Event Sound		\$1,500
8. Catering	300 students	\$1,000
9. Facility Rental		\$350
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$325
<b>Total</b>		<b>\$6,825.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b> 5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,000.00		\$0.00	
\$1,800.00		\$0.00	
\$275.00		\$0.00	
\$175.00		\$0.00	
\$350.00		\$0.00	
\$200.00		\$150.00	The increase will go towards the purchase of food in order to attract and promote DM to more students at BBC
\$1,500.00		\$0.00	
\$2,000.00		\$1,000.00	The increase will help feed the projected growth of students who will participate in the event.
\$350.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$382.50			OVERHEAD
<b>\$8,032.50</b>			



## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Dance Marathon	<b>E-mail:</b>	jogarcia@fiu.edu
<b>Representative:</b>	Joanna Garcia	<b>Advisor:</b>	Joanna Garcia
<b>Room:</b>	GC 242	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	x 71395	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,825</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$8,033</b>
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**2011-2012 Accomplishment (Accountability):**

*What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>
1. Steering Committee Leadership Dev. & Planning Day	40/roster	\$1,000
2. Dance Marathon Leadership conference	4	\$1,800
3. Printed Material Promotion		\$275
4. Awards		\$175
5. Facility Management		\$350
6. BBC event		\$50
7. Event Sound		\$1,500
8. Catering	300 students/	\$2,000
9. Facility Rental		\$350
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$7,500</b>

**Difference Between Allocation and Actual Expenditures**

*If the cost was more - where did the funds come from for the event?*

**Justification**

The increase in catering funds will allow the program to be able to provide food for the growing number of students participating in Dance Marathon.

**Student Government Association FY 2012-2013 Budget Request**

update 6/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>Dance Marathon</b>	<b>E-mail:</b>	jogarcia@fiu.edu
<b>Representative:</b>	<b>Joanna Garcia</b>	<b>Advisor:</b>	Joanna Garcia
<b>Room:</b>	<b>GC 242</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>x 71395</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,825</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$8,033</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

Updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>DIVERSITY DAY</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM/DIANN NEWMAN</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

**2011-2012 Allocated Amount: \$7,665**

**2012-2013 Total Requested Amount: \$12,600**

<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Guest Speakers	300	\$5,000
2. Catering	200	\$1,300
3. Publicity	300	\$1,000
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$365
<b>Total</b>		<b>\$7,665.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$8,000.00		\$3,000.00	For two keynote speakers instead of one
\$3,000.00		\$1,700.00	Amount allocated insufficient
\$1,000.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$600.00			OVERHEAD
<b>\$12,600.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>DIVERSITY DAY</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM/DIANN NEWMAN</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$7,665</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$12,600</b>
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**2011-2012 Accomplishment (Accountability):**

**Difference Between Allocation and Actual Expenditures**

*What was and/or will be accomplished with the use of these funds?*

*If the cost was more - where did the funds come from for the event?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Guest Speakers		\$5,000	
2. Catering		\$1,300	
3. Publicity		\$1,000	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$7,300</b>	

**Student Government Association FY 2012-2013 Budget Request**

updated: J6/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>DIVERSITY DAY</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM/DIANN NEWMAN</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$7,665</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$12,600</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">\$0

**5% Overhead - Non OCO Items** align="right">\$0

**Subtotal New Request FY 2012-2013** align="right">\$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

ADS? as alternative research  
sources?

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIUSM.COM</b>	<b>E-mail:</b>	<b>Xjarossr@fiu.edu</b>
<b>Representative:</b>	<b>Alexandra Camejo</b>	<b>Advisor:</b>	<b>Robert Jaross</b>
<b>Room:</b>	<b>GC 210</b>	<b>Advisor Contact Information:</b>	<b>305-348-1581</b>
<b>Telephone:</b>	<b>305-348-1850</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$9,999</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$38,010</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Content hosting services	41,000 monthly average unique viewers	\$2,536
2. OPS	41,000 monthly	\$6,987
3. equipment	41,000 monthly	\$0
4. promotional material	41,000 monthly	\$0
5. AP Wire Service	41,000 monthly	\$0
20. OVERHEAD		\$476
<b>Total</b>		<b>\$9,999.15</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$3,600.00	41,000 monthly	\$1,064.00	We would like to upgrade our service to allow alumni, students, faculty and others to stream our content without any bandwidth issues.
\$22,000.00	41,000 monthly	\$15,013.00	The amount allocated this fiscal year will not cover for expenses and payroll for our FIUSM editor, web master and staff.
\$3,200.00	41,000 monthly	\$3,200.00	content production tools: video and audio recording equipment, and production equipment (Not enough funds were provided this fiscal year to cover equipment, promotional material, and the AP wire service.)
\$2,000.00	41,000 monthly	\$2,000.00	To promote access to FIUSM.com for our students, alumni and faculty, thus increasing our average 41,000 unique hits per month by 6-8 percent. (Not enough funds were provided this fiscal year to cover equipment, promotional material, and the AP wire service.)
\$5,400.00	41,000 monthly	\$5,400.00	The wire service is provided by the Associated Press covering local, state, national and global news and perspectives. We believe it is an important endeavor to deliver global news and perspectives to our students, since we are worlds head. (Not enough funds were provided this fiscal year to cover equipment, promotional material, and the AP wire service.)
\$1,810.00			<b>OVERHEAD</b>
<b>\$38,010.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIUSM.COM</b>	<b>E-mail:</b>	<b>Xjarossr@fiu.edu</b>
<b>Representative:</b>	<b>Alexandra Camejo</b>	<b>Advisor:</b>	<b>Robert Jaross</b>
<b>Room:</b>	<b>GC 210</b>	<b>Advisor Contact Information:</b>	<b>305-348-1581</b>
<b>Telephone:</b>	<b>305-348-1850</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$9,999</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$38,010</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Content hosting services	41	\$2,536	
2. OPS	72	\$6,987	
3.			
4.			
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$9,523</b>	



**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIUSM.COM</b>	<b>E-mail:</b>	<b>Xjarossr@fiu.edu</b>
<b>Representative:</b>	<b>Alexandra Camejo</b>	<b>Advisor:</b>	<b>Robert Jaross</b>
<b>Room:</b>	<b>GC 210</b>	<b>Advisor Contact Information:</b>	<b>305-348-1581</b>
<b>Telephone:</b>	<b>305-348-1850</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$9,999</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$38,010</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Estimated Attendance</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.			
2.			
3.			
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

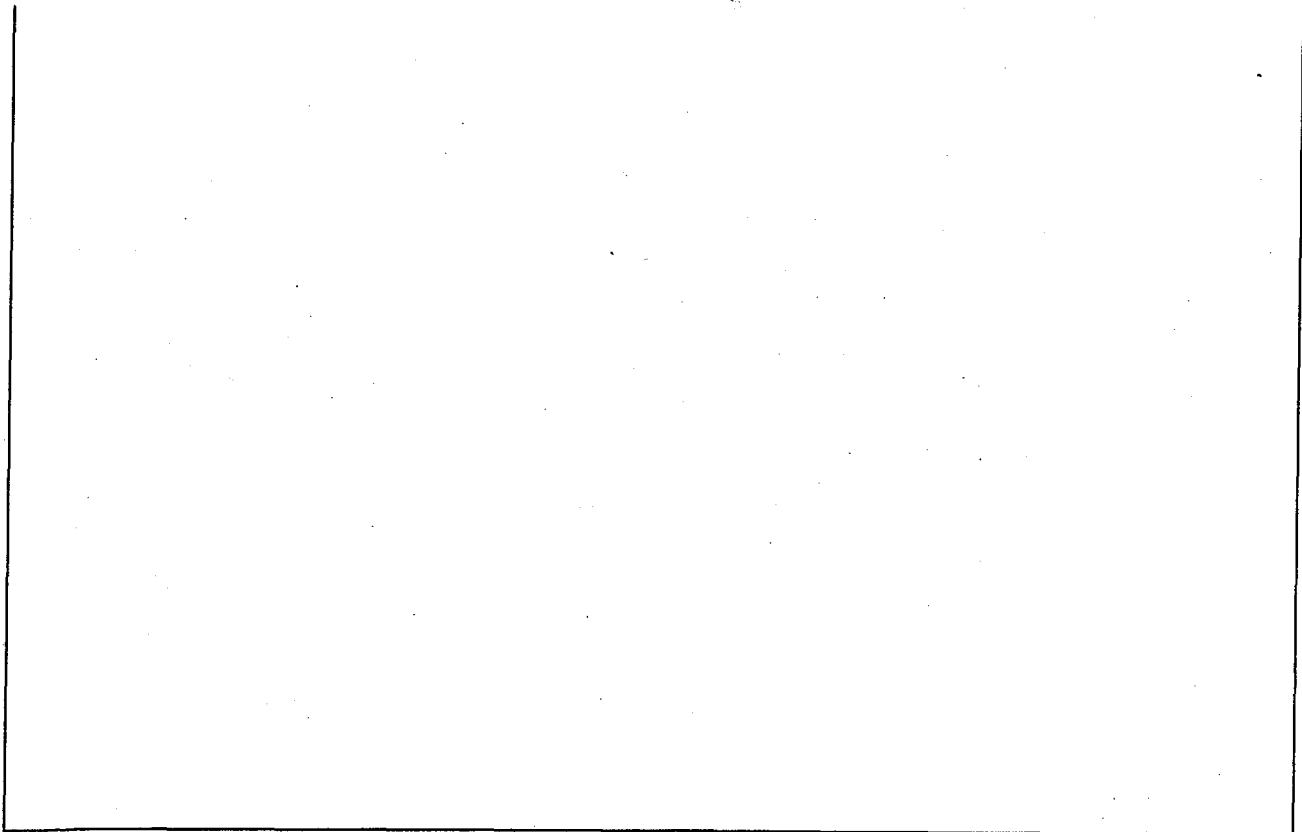
<b>Organization Name:</b>	FIUSM.COM
<b>Representative:</b>	Alexandra Camejo
<b>Room:</b>	GC 210
<b>Telephone:</b>	305-348-1850
<b>E-mail:</b>	Xjarossr@fiu.edu
<b>Advisor:</b>	Robert Jaross
<b>Advisor Contact Information:</b>	

0

**DETAIL JUSTIFICATION**

We would like to upgrade our content hosting service to allow alumni, students, faculty and others to stream our content without any bandwidth issues.

The wire service is provided by the Associated Press covering local, state, national and global news and perspectives. We believe it is an important endeavor to deliver global news and perspectives to our students, since we are worlds head. (Not enough funds were provided this fiscal year to cover equipment, promotional material, and the AP wire service.)



• Giveaways  
to be given out throughout  
the walk  
• Entertainment  
• DJ/MC to entertain school  
etc.

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FRESHMAN LUAU</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$10,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$17,325</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Food/Catering Expenses	600	\$5,525
2. Entertainment		\$3,000
3. Marketing/Publicity		\$125
4. Decorations		\$125
5. Novelties/Giveaways		\$750
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$476</b>
<b>Total</b>		<b>\$10,001.25</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$8,000.00		\$2,475.00	Additional Student Enrollment at BBC
\$5,000.00		\$2,000.00	
\$500.00		\$375.00	
\$500.00		\$375.00	
\$2,500.00		\$1,750.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$825.00			<b>OVERHEAD</b>
<b>\$17,325.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FRESHMAN LUAU</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$10,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$17,325</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Food/Catering Expenses		\$6,000	
2. Entertainment		\$3,000	
3. Marketing/Publicity		\$125	
4. Decorations		\$125	
5. Novelties/Giveaways		\$750	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$10,000</b>	

**Student Government Association - FY 2012-2013 Budget Request**

updat 10/6/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>FRESHMAN LUAU</b>	<b>E-mail:</b>	cunningc@fiu.edu
<b>Representative:</b>	<b>CRAIG CUNNINGHAM</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5950</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**2011-2012 Allocated Amount: \$10,001**

**2012-2013 Total Requested Amount: \$17,325**

**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal \$0**

**5% Overhead - Non OCO Items \$0**

**Subtotal New Request FY 2012-2013 \$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Score Factors.

6/1

**Florida International University**  
**Student Government Association 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Graham University Center	<b>Room:</b>	GC 1215
<b>Director:</b>	Ruth Hamilton	<b>Phone:</b>	305-348-2297

<b>2011-2012 Allocated Amount:</b>	\$ 2,287,562.00
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<b>2012-2013 Total Requested Amount:</b>	\$ 3,176,760.28
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**Purpose for the 2011-2012 Allocation:**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount	Amount										
1. Operations	\$ 2,000,000.00	<table border="0"> <tr> <td>Salary</td> <td>\$ 1,693,678.00</td> <td rowspan="4">The Graham Center requests a <u>base</u> funding of \$2,225,735.00 to cover the cost of staffing. The A&amp;S request of \$2,225,735 for 2012-2013 funds only 61% of the total operating budget of \$3,636,861. The remaining 39% (\$1,411,126) will be raised through Graham Center's entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation commissions, leisure classes, Dry Cleaners commissions, Business Services allocation, E&amp;G allocation and other services.</td> </tr> <tr> <td>OPS</td> <td>\$ 532,057.00</td> </tr> <tr> <td>Expense</td> <td>\$ -</td> </tr> <tr> <td><b>Sub Total</b></td> <td><b>\$ 2,225,735.00</b></td> </tr> </table>	Salary	\$ 1,693,678.00	The Graham Center requests a <u>base</u> funding of \$2,225,735.00 to cover the cost of staffing. The A&S request of \$2,225,735 for 2012-2013 funds only 61% of the total operating budget of \$3,636,861. The remaining 39% (\$1,411,126) will be raised through Graham Center's entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation commissions, leisure classes, Dry Cleaners commissions, Business Services allocation, E&G allocation and other services.	OPS	\$ 532,057.00	Expense	\$ -	<b>Sub Total</b>	<b>\$ 2,225,735.00</b>	
Salary	\$ 1,693,678.00	The Graham Center requests a <u>base</u> funding of \$2,225,735.00 to cover the cost of staffing. The A&S request of \$2,225,735 for 2012-2013 funds only 61% of the total operating budget of \$3,636,861. The remaining 39% (\$1,411,126) will be raised through Graham Center's entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation commissions, leisure classes, Dry Cleaners commissions, Business Services allocation, E&G allocation and other services.										
OPS	\$ 532,057.00											
Expense	\$ -											
<b>Sub Total</b>	<b>\$ 2,225,735.00</b>											
2. Building Repairs/Def. Maintenance/Equipment Replacement	\$ 287,562.00	<table border="0"> <tr> <td>Salary</td> <td>\$ -</td> <td rowspan="3">Request is to fund the following projects:                      1) Replacement of Art Gallery furniture and carpet: \$58,000. 2) Restroom renovation by Game Room: \$44,389. 3) Pit Sound &amp; Lighting: \$150,000. 4) Electronic Room Posting at entrances of meeting rooms: \$16,000. 5) Purchase of dance floor: \$21,611. 6) Replacement of student lockers: \$10,000.</td> </tr> <tr> <td>OPS</td> <td>\$ -</td> </tr> <tr> <td>Expense</td> <td>\$ 300,000.00</td> </tr> <tr> <td><b>Sub Total</b></td> <td><b>\$ 300,000.00</b></td> <td></td> </tr> </table>	Salary	\$ -	Request is to fund the following projects: 1) Replacement of Art Gallery furniture and carpet: \$58,000. 2) Restroom renovation by Game Room: \$44,389. 3) Pit Sound & Lighting: \$150,000. 4) Electronic Room Posting at entrances of meeting rooms: \$16,000. 5) Purchase of dance floor: \$21,611. 6) Replacement of student lockers: \$10,000.	OPS	\$ -	Expense	\$ 300,000.00	<b>Sub Total</b>	<b>\$ 300,000.00</b>	
Salary	\$ -	Request is to fund the following projects: 1) Replacement of Art Gallery furniture and carpet: \$58,000. 2) Restroom renovation by Game Room: \$44,389. 3) Pit Sound & Lighting: \$150,000. 4) Electronic Room Posting at entrances of meeting rooms: \$16,000. 5) Purchase of dance floor: \$21,611. 6) Replacement of student lockers: \$10,000.										
OPS	\$ -											
Expense	\$ 300,000.00											
<b>Sub Total</b>	<b>\$ 300,000.00</b>											
3.	\$ -	<table border="0"> <tr> <td>Salary</td> <td>\$ -</td> </tr> <tr> <td>OPS</td> <td>\$ -</td> </tr> <tr> <td>Expense</td> <td>\$ -</td> </tr> <tr> <td><b>Sub Total</b></td> <td><b>\$ -</b></td> </tr> </table>	Salary	\$ -	OPS	\$ -	Expense	\$ -	<b>Sub Total</b>	<b>\$ -</b>		
Salary	\$ -											
OPS	\$ -											
Expense	\$ -											
<b>Sub Total</b>	<b>\$ -</b>											
<b>OVERHEAD</b>	\$ -	\$ 164,172.78										

<b>Total</b>	<b>\$2,287,562.00</b>
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<b>Total</b>	<b>\$ 2,689,807.78</b>
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**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Graham University Center	<b>Room:</b>	GC 1215
<b>Director:</b>	Ruth Hamilton	<b>Phone:</b>	305-348-2297

<b>2011-2012 Allocated Amount:</b>	\$ 2,287,562.00
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	\$ 3,176,760.28
--	-----------------

<b>2011-2012 Accomplishment (Accountability):</b>	<b>Actual/Estimated Amount Spent</b>	<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc.)</i>		
<b>Description</b>		<b>Justification</b>
1. Operations	\$3,099,279	The A&S Allocation of \$2,000,000 for 2011-2012 funded only 59% of the total operating budget of \$3,387,420. The Graham Center raised \$1,387,420 (41%) through entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation commissions, leisure classes, Dry Cleaners commissions, Business Services allocation, E&G allocation and other services.
2. Restroom renovations	\$63,140	This effort addressed the pressing need to refurbish many of the restrooms that are over 25 years old. New grout, new hand dryers, new fixtures, and soap dispenser systems helped provide more sanitary and inviting restroom facilities.
3. Ballroom Magnetic Door Holders	\$8,883	These magnetic devices provided a fire code approved method for propping doors open. This enhancement eliminated the use of door stops and other unapproved methods for which numerous Fire Marshal citations were received.
4. Ballroom window coverings	\$19,790	The new window treatments in the Ballroom Lobby replaced 20-year-old curtains and drapes. This enhancement has updated the Ballroom lobby looks and feel, bringing an air of elegance to match the new furniture, wall coverings, and carpet.
5. Ballroom Ice Maker	\$8,843	The new ice maker replaced a 20-year-old machine that was beyond economic repair, and which presented a health liability for the advanced state of corrosion of internal parts. The new unit has a larger production capacity and a larger storage bin to better serve the needs of student events.
6. Virtual Concierge	\$64,930	The infrastructure (electricity and data ports) for this hi-tech information kiosk has been completed. It will be installed in the main, north-south corridor, near the Information Desk. The unit will be equipped with a touch screen and will offer information events, venue location and maps, and other applications that will integrate with smartphones.
7. Replacement of video wall with LEDs	\$24,920	The video wall was enhanced with new LED screens. These four new units have a thinner border, which provides, when combined, a better and larger picture. The 2011 Fall Commencement was seen on this wall - live - and celebrated student accomplishments.
8. Installation of LEDs and relocation of LCDs	\$20,370	The existing LCD units on the video wall were relocated to provide Campus Life and the GC 140 Movie Series with their own and dedicated message boards.
9. 2010-2011 Salary state-mandated to out-of-unit employees	\$35,557	These funds provided for the mandated salary increases of out-of-unit personnel.
10. Indoor furniture for Main Hallway & Main Corridor Lighting	\$41,708	The new furniture in the main, north-south corridor, has enhanced and modernized the Graham Center's look. Students enjoy socializing or catching up on school work while sitting on attractive and comfortable furniture.
<b>Total</b>	<b>\$3,387,420</b>	

Replacement of doors at  
1 yr?

How many Recycle? - total  
action

BME?

Increase # of tables?

1

**Student Government Association - FY 2012-2013 Base Budget Request**

up 12/05/11

INFORMATION ... T BE TYPED

<b>Department Name:</b>	<b>Graham University Center</b>	<b>Room:</b>	<b>GC 1215</b>
<b>Director:</b>	<b>Ruth Hamilton</b>	<b>Phone:</b>	<b>305-348-2297</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 2,287,562.00</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$ 3,176,760.28</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	
1. Pit and Computer Lab carpet replacement	Salary \$ - OPS \$ - Expense \$ 25,000.00	No	The existing carpet in the GC Pit and Computer Lab is worn and faded after years of heavy use. A new and more technologically-advanced carpet is needed to meet the demands of numerous events in the GC Pit and the foot traffic of the Computer Lab.
2. 350 chairs for existing Ballrooms <i>3-9984 w/alter</i>	Salary \$ - OPS \$ - Expense \$ 52,500.00	No	Over the span of 20 years, more than 300 of the original 900 ballroom chairs have been retired due to breakage or excessive wear. The 350 chairs will provide the needed seating for large student events like Comedy Shows, New and Transfer Student Orientation sessions, and Student Life Awards.
3. Repair of handicap doors	Salary \$ - OPS \$ - Expense \$ 21,000.00	No	The repair or replacement of automatic doors, especially at points of entry to the building, is essential, as the Disability Resource Center office services students in wheelchairs or with limited motor skills.
4. Upgrade of Carillon System	Salary \$ - OPS \$ - Expense \$ 10,000.00	No	The existing carillon system is over 17 years old and needs to be updated to interface with new music and sound technologies. Besides playing tunes and bell sounds, the carillon system plays an important role as an emergency notification device, as it is tied to the university-wide notification system.
5. Installation of Recycling Station	Salary \$ - OPS \$ - Expense \$ 10,000.00	No	In order for the Graham Center to play a better and larger role in the University's sustainability mission, a formal and well-equipped recycling station is needed. The proposed station would be in close vicinity to the Food Court and will count with attractive and modern bins for the disposal of recyclable materials.
6. Bicycle Racks	Salary \$ - OPS \$ - Expense \$ 10,000.00	No	With the increase in the number of residential students, and in support of a greener alternative for student transportation, bicycle racks are needed to meet the emerging demands for securing bicycles. Presently, building columns, outdoor furniture, handrails, and other structures are used to secure bicycles. Modern and attractive bicycle racks will allow bikers to park without interrupting pedestrian traffic.
7.	Salary \$ - OPS \$ - Expense \$ -		

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Graham University Center</b>	<b>Room:</b>	<b>GC 1215</b>
<b>Director:</b>	<b>Ruth Hamilton</b>	<b>Phone:</b>	<b>305-348-2297</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 2,287,562.00</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$ 3,176,760.28</b>
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2012-2013 New Requests (never been funded) *OCO items ONLY (line 8 through 10)	Detail Justification
8. Replacement of outdoor furniture	The existing metal tables with umbrellas located at the south side of the Graham Center are over twenty years old and present corrosion beyond economic repair. The seating is used extensively by students to socialize and study.
9. Panther sculpture	The student initiative to commission a panther sculpture will build affinity to FIU and will be a source of pride for new students and graduates alike.
10.	
11.	
12.	

<b>Subtotal</b>	<b>\$ 478,500.00</b>
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<b>5% Overhead - Non OCO Items</b>	<b>\$ 8,352.50</b>
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<b>Subtotal New Request FY 2012-2013</b>	<b>\$ 486,852.50</b>
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**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	<b>Graham University Center</b>	<b>Room:</b>	<b>GC 1215</b>
<b>Director</b>	<b>Ruth Hamilton</b>	<b>Phone:</b>	<b>305-348-2297</b>

		<b>Requested Annual Budget FY 12-13</b>	<b>Requested Annual Budget FY 13-14 *</b>	<b>Requested Annual Budget FY 14-15 *</b>
<b>REVENUES</b>				
	Revenues	500,600	507,600	527,600
	<b>TOTAL REVENUES</b>	<b>500,600</b>	<b>507,600</b>	<b>527,600</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	2,525,735	2,559,960	2,594,698
R57000	Transfer In - Other	610,526	610,526	610,526
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>3,136,261</b>	<b>3,170,486</b>	<b>3,205,224</b>
	<b>TOTAL INFLOWS</b>	<b>3,636,861</b>	<b>3,678,086</b>	<b>3,732,824</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>1,693,678</b>	<b>1,837,856</b>	<b>1,864,374</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>532,057</b>	<b>540,006</b>	<b>548,074</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @6.5%	172,525	220,355	253,551
	Expenditures	531,200	560,200	560,200
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>703,725</b>	<b>780,555</b>	<b>813,751</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	100,000	100,000	100,000
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>DEFERRED MAINTENANCE</b>	<b>990,261</b>	<b>807,085</b>	<b>163,633</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>4,019,721</b>	<b>4,065,502</b>	<b>3,489,832</b>
	<b>ENDING FUND BALANCE</b>	<b>(382,860)</b>	<b>(387,416)</b>	<b>242,992</b>

\* Include 1.5% increase for salaries only (state mandated)

1 or 2

Kings/queen.

Step show? what campus? same as  
BSU? ↗ separate step  
Sale of tickets? show.

**Florida International University  
Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Homecoming</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Jose Toscano &amp; Freddy Suarez</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-3480197</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$347,725</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$912,975</b>
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<b>Purpose for the 2011-2012 Allocation:</b> <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Panther Prowl	2900	\$70,000
2. Concert	6300	\$138,500
3. Security(Andy Frain)		\$2,000
4. FIU Police		\$10,000
5. Parade	500	\$0
6. Give-a-ways	8000	\$5,000
7. Game Day		\$6,000
8. Lip Sync		\$2,500
9. Court		\$2,000
10. Production		\$73,000
11. Agent Fee		\$11,700
12. Fencing/Bathrooms		\$10,467
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$16,558
<b>Total</b>		<b>\$347,725.35</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b> 5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$80,000.00		\$10,000.00	Increase in potential talent/comedians * MMC/BBC
\$430,000.00		\$291,500.00	Proposing to bring in top level talents like DRAKE
\$3,500.00		\$1,500.00	Due to the concert talent
\$15,000.00		\$5,000.00	Due to the concert talent
\$500.00		\$500.00	
\$20,000.00		\$15,000.00	* MMC and BBC marketing
\$7,000.00		\$1,000.00	Adjusted to rising costs
\$3,000.00		\$500.00	
\$2,000.00		\$0.00	
\$175,000.00		\$102,000.00	Due to the concert talent
\$15,000.00		\$3,300.00	Due to the concert/comedian talent
\$12,000.00		\$1,533.00	Rising Costs
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
<b>\$38,150.00</b>		<b>OVERHEAD</b>	
<b>\$801,150.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Homecoming	<b>E-mail:</b>
<b>Representative:</b>	Jose Toscano & Freddy Suarez	<b>Advisor:</b> Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>
<b>Telephone:</b>	305-3480197	<b>Is this request MMC, BBC or University Wide?</b> University Wide

**2011-2012 Allocated Amount:** **\$347,725**

**2012-2013 Total Requested Amount:** **\$912,975**

2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
Event / Item	Justification
Number of Participants	Actual/Estimated Amount Spent
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
<b>Subtotal</b>	<b>\$0</b>



**Student Government Association - FY 2012-2013 Budget Request**

update 16/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>Homecoming</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Jose Toscano &amp; Freddy Suarez</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-3480197</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$347,725</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$912,975</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1. Bus transportation from either Campuses		\$8,000.00	Y
2. Facilities Rental		\$25,000.00	y
3. BBC Dance Party		\$30,000.00	y
4. *Kick Off event at BBC		\$20,000.00	y
5. New office at BBC and Supplies		\$2,500.00	y
6. Workshops(meeting at BBC and MMC regarding Logistics)		\$1,000.00	y
7. StepShow		\$20,000.00	y

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** **\$106,500**

**5% Overhead - Non OCO Items** **\$5,325**

**Subtotal New Request FY 2012-2013** **\$111,825.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Honors College</b>	<b>E-mail:</b>	barredor@fiu.edu
<b>Representative:</b>	<b>Jose Garcia</b>	<b>Advisor:</b>	Cecile Houry
<b>Room:</b>	<b>DM 233</b>	<b>Advisor Contact Information:</b>	choury@fiu.edu
<b>Telephone:</b>	<b>4100</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$20,648</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$43,995</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. National Collegiate Honors Conference	7	\$7,000
2. National Conferences on Undergraduate Research	5	\$3,665
3. Honors Convocation	600	\$2,500
4. HC and City of Sweetwater Partnership	70	\$2,500
5. Advanced Research and Creativity in Honors (ARCH)	150	\$2,000
6. Annual Overtown Youth Center	100	\$2,000
7.		
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$983</b>
<b>Total</b>		<b>\$20,648.25</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$7,000.00	10	\$0.00	N/A
\$7,000.00		\$3,335.00	The Honors College received a grant to subsidize the cost of the conference.
\$4,000.00		\$1,500.00	After 10 years of Convocation, we are going beyond what is expected and expanding it to a week long event.
\$2,500.00		\$0.00	N/A
\$3,000.00		\$1,000.00	The annual ARCH conference is now a 2-day event because the number of undergraduate students participating in research has increased over the year.
\$2,000.00		\$0.00	N/A
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$1,275.00</b>			<b>OVERHEAD</b>
<b>\$26,775.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Honors College	<b>E-mail:</b>	barredor@fiu.edu
<b>Representative:</b>	Jose Garcia	<b>Advisor:</b>	Cecile Houry
<b>Room:</b>	DM 233	<b>Advisor Contact Information:</b>	choury@fiu.edu
<b>Telephone:</b>	4100	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$20,648</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$43,995</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. National Collegiate Honors Conference	12	\$9,650	12 student proposals were accepted. Due to early deadline, registration (\$4,500) was paid from E & G in May 2011
2. National Conferences on Undergraduate Research		\$0	We received a one-time last minute grant that will subsidize the cost of the conference. 19 students will be participating March 29-31, 2012 in Utah. Cost \$17,632.
3. Honors Convocation	600	\$2,500	Still some charges pending, but should clear before the end of year.
4. HC and City of Sweetwater Partnership	70	\$2,500	Main event will be held on April 4, 2012. Partnership has been so successful that we have launched new programs and have more students participating.
5. Advanced Research and Creativity in Honors (ARCH)	500	\$2,500	Conference will be held March 26 and 27, 2012.
6. Annual Overtown Youth Center	100	\$2,500	Event will take place March 30, 2012.
7. Overhead		\$983	Total overhead once expenses occur.
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$20,633</b>	

**Student Government Association FY 2012-2013 Budget Request**

update 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Honors College</b>	<b>E-mail:</b>	barredor@fiu.edu
<b>Representative:</b>	<b>Jose Garcia</b>	<b>Advisor:</b>	Cecile Houry
<b>Room:</b>	<b>DM 233</b>	<b>Advisor Contact Information:</b>	choury@fiu.edu
<b>Telephone:</b>	<b>4100</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$20,648</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$43,995</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Excellence Lectures at MMC and BBC	700	\$3,000	YES	Students have the opportunity to listen to reknown speakers. Swipers are used for attendance.
2. Honors College Awards Ceremonies (Fall, Spring, Summer)	300	\$2,000	YES	To purchase medallions, tassels, certificates that celebrates the successful completion of the Honors curriculum and aims to promote stron alumni relationship between graduates and FIU.
3. Honors College Sports Nights	900	\$1,000	YES	To promote FIU spirit at sports events and cultivate students. Swipers are used for attendance.
4. OPS Student Assistant	1	\$10,400	YES	Needed to support the Honors College internship initiative.
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** align="right">**\$16,400**

**5% Overhead - Non OCO Items** align="right">**\$820**

**Subtotal New Request FY 2012-2013** align="right">**\$17,220.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

4 people per room  
sites

2 bath rooms.

7 Residual  
well

---

Est on camp

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Florida Gulf coast.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>University Wide Leadership Retreat</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano/Eric Arneson	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	GC 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$51,450</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$42,000</b>
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**Purpose for the 2011-2012 Allocation:**  
*Highlight by major dollar amount and/or by importance of mission:*

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. University Wide Leadership Retreat	200	\$49,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,450
<b>Total</b>		<b>\$51,450.00</b>

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**  
 5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$20,000.00	200	(\$29,000.00)	As a staff, we have looked at an alternative in site location which has brought down the cost of lodging and food.
\$7,000.00		\$7,000.00	Buses and Snacks
\$1,000.00		\$1,000.00	Supplies
\$12,000.00		\$12,000.00	Giveaways
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,000.00			OVERHEAD
<b>\$42,000.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>University Wide Leadership Retreat</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano/Eric Arneson</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$51,450</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$42,000</b>
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<b>2011-2012 Accomplishment (Accountability):</b>	<b>Difference Between Allocation and Actual Expenditures</b>
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What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

update: 6/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>University Wide Leadership Retreat</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano/Eric Arneson</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$51,450</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$42,000</b>
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**2012-2013 New Requests (never been funded)\*\*** **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)** **Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

<b>Subtotal</b>	<b>\$0</b>
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**5% Overhead - Non OCO Items** **\$0.00**

**Subtotal New Request FY 2012-2013** **\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Florida International University  
Student Government Assoc' - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	School of Music Marching Band	<b>E-mail:</b>	barry.bernhardt@fiu.edu
<b>Representative:</b>	Barry Bernhardt	<b>Advisor:</b>	
<b>Room:</b>	WPAC 155B	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-1547/1561	<b>Is this request MMC, BBC or University Wide?</b>	Uwide

<b>2011-2012 Allocated Amount:</b>	<b>\$75,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$124,710</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Uniforms repair, dry cleaning, replacement, purchase	150	\$4,000
2. Equipment, Color Guard, percussion, woodwind, Brass	150	\$12,937
3. Operations: Summer Orientation and Handbooks	150	\$2,000
4. Operations: Game Day	150	\$1,200
5. Operations: Recruiting and Retention	150	\$2,000
6. Operations; Marching Exhibitions/Parades/Travel	150	\$36,771
7. Music and Drill Desing	150	\$2,000
8. Office supplies	150	\$5,000
9. Vehicle (mule and carts 2)	150	\$3,521
10. Band Development and training	150	\$2,000
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$3,571
<b>Total</b>		<b>\$75,000.45</b>

*\$120,000 from Athletics*

*\$8,000 - 10,000 from fundraising.*

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$45,000.00	180	\$41,000.00	New uniforms needed for the band in 2012-2013
\$10,000.00	180	(\$2,937.00)	New equipment purchased in 2011, maintainace cost
\$4,000.00		\$2,000.00	Increase number of participants
\$2,000.00		\$800.00	Increased number of participnats
\$2,000.00		\$0.00	
\$46,771.00		\$10,000.00	Increase number of participants
\$1,000.00		(\$1,000.00)	
\$2,000.00		(\$3,000.00)	
\$4,000.00		\$479.00	Increase number of participants
\$2,000.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$5,938.55			OVERHEAD
<b>\$124,709.55</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>School of Music Marching Band</b>	<b>E-mail:</b> barry.bernhardt@fiu.edu
<b>Representative:</b>	<b>Barry Bernhardt</b>	<b>Advisor:</b>
<b>Room:</b>	<b>WPAC 155B</b>	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	<b>305-348-1547/1561</b>	<b>Is this request MMC, BBC or University Wide?</b> Uwide

<b>2011-2012 Allocated Amount:</b>	<b>\$75,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$124,710</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Uniforms repair, dry cleaning, replacement, purchase	150	\$4,000	Uniforms from the year before, with the increased number of participants additional items were needed	
2. Equipment, Color Guard, percussion, woodwind, Brass	150	\$12,937	Equipment repairs, Color Guard flags and uniforms were purchased	
3. Operations: Summer Orientation and Handbooks	150	\$2,000	Money used in August 2011 or the Band Summer Camp and Orientation	
4. Operations: Game Day	150	\$1,200	Water, Gatorade and ice, purchased to keep the Marching Band members hydrated.	
5. Operations: Recruiting and Retention	150	\$2,000	Promotional flyers, recruitment travel to area High Schools, mailing of promotional material	
6. Operations; Marching Exhibitions/Parades/Travel	150	\$36,771	Travel to the Beef O Brady Bowl Game over night stay, MLK Parade, community outreach.	
7. Music and Drill Desing	150	\$2,000	Some music written by the Director @ no cost/ All drills written by the Director at no cost.	
8. Office Supplies	150	\$5,000	Still have to meet the need of the remainder of the fiscal year 2011-2012	
9. Vehicle (mule and carts 2)	150	\$3,521	On going repairs needed	
10. Band Development and training	150	\$2,000		
11.	Attendance	\$0		
12.	Sheet	\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20. Overhead		\$3,571		
<b>Subtotal</b>		<b>\$75,000</b>		

**Student Government Association - FY 2012-2013 Budget Request**

ur in 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	School of Music Marching Band	<b>E-mail:</b>	barry.bernhardt@fiu.edu
<b>Representative:</b>	Barry Bernhardt	<b>Advisor:</b>	
<b>Room:</b>	WPAC 155B	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-1547/1561	<b>Is this request MMC, BBC or University Wide?</b>	Uwide

<b>2011-2012 Allocated Amount:</b>	\$75,000
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<b>2012-2013 Total Requested Amount:</b>	\$124,710
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.			
2.			
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">\$0

**5% Overhead - Non OCO Items** align="right">\$0

**Subtotal New Request FY 2012-2013** align="right">\$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
 Student Government Association  
 Detail Justification - continuation**

<b>Organization Name:</b>	School of Music Marching Band	
<b>Representative:</b>	Barry Bernhardt	
<b>Room:</b>	WPAC 155B	
<b>Telephone:</b>	305-348-1547/1561	
<b>E-mail:</b>	barry.bernhardt@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

*DETAIL JUSTIFICATION*

Uniforms Purchase:	In 2010-2011 Perris Ellis and Barnes and Noble donated the uniform to the marching band. That donation has expired, and after two years of use we are in need of purchasing new uniforms, this is to included the projected numbers of members to increase to 180 participants the cost per full uniforms is \$250.00 each.
Equipment, Color Guard, percussion, woodwind and Brass	New equipment was purchase in 2011, only maintainace cost projected reason for decrease
Opertions; Summer Orientation and Handouts.	Increase requested for the expected increase in participants.
Operations; Marching Exhibitions Parades, Travel with the Football Team.	With the increase number of participants and the success of the FIU Football Team an increase in travel is expected.
Music and Drill	Some new music materials will be purchased. All drills written by the Director at no charge.
Office Supplies	Office supplies will increase, and monies allocated to the band from Academic and Athlectic will compasate for the decrease.
Vehicles, (mule and two carts)	Increase requested due to rising gasoline cost and maintainace on the vehicles
	The remaining operating budget of the band will come from allocated monies from Academics and Athletics. SGA monies will directly benefits the students.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Miss FIU Scholarship Pageant	<b>E-mail:</b>	campuzam@fiu.edu
<b>Representative:</b>	Mari Campuzano	<b>Advisor:</b>	Mari Campuzano
<b>Room:</b>	PC 249	<b>Advisor Contact Information:</b>	campuzam@fiu.edu, x74431
<b>Telephone:</b>	x74431	<b>Is this request MMC, BBC or University Wide?</b>	University-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,668</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$6,668</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
Highlight by major dollar amount and/or by importance of mission:		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Stage Rental		\$2,800
2. Miss Florida Pageant		\$500
3. Miss Florida Franchise Fee		\$650
4. Promotions (BBC & MMC)		\$200
5. Miss FIU Program Books		\$500
6. Judges' Materials		\$100
7. Mis FIU Pageant Expenses		\$600
8. Miss Florida Orientation (May)		\$600
9. Miss FIU's uniform for Miss Florida (May)		\$400
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$318</b>
<b>Total</b>		<b>\$6,667.50</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$2,800.00		\$0.00	
\$500.00		\$0.00	
\$650.00		\$0.00	
\$200.00		\$0.00	
\$500.00		\$0.00	
\$100.00		\$0.00	
\$600.00		\$0.00	
\$600.00		\$0.00	
\$400.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$317.50</b>			<b>OVERHEAD</b>
<b>\$6,667.50</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<i>Miss FIU Scholarship Pageant</i>	<b>E-mail:</b>	campuzam@fiu.edu
<b>Representative:</b>	<i>Mari Campuzano</i>	<b>Advisor:</b>	Mari Campuzano
<b>Room:</b>	<i>PC 249</i>	<b>Advisor Contact Information:</b>	campuzam@fiu.edu, x74431
<b>Telephone:</b>	<i>x74431</i>	<b>Is this request MMC, BBC or University Wide?</b>	Unviersity-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,668</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$6,668</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>*Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Stage Rental		\$2,800	
2. Miss Florida Pageant		\$0	Student committee members were unavailable to attend due to summer class schedule.
3. Miss Florida Franchise Fee		\$650	
4. Promotions (BBC & MMC)		\$313	Additional costs associated with new campus tradition/fundraiser, "Mr. FIU" to include male students in the women's scholarship program/campus event; costs are supplemented with funding from other items.
5. Miss FIU Program Books		\$600	Increase in cost of production.
6. Judges' Materials		\$100	
7. Mis FIU Pageant Expenses		\$800	Additional costs associated with event preparation & setup are being supplemented with funding from other items.
8. Miss Florida Orientation (May)		\$664	Increase in cost of travel.
9. Miss FIU's uniform for Miss Florida (May)		\$400	
10. Overhead		\$318	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$6,645</b>	

**Student Government Association FY 2012-2013 Budget Request**

updated 06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Miss FIU Scholarship Pageant</b>	<b>E-mail:</b>	campuzam@fiu.edu
<b>Representative:</b>	<b>Mari Campuzano</b>	<b>Advisor:</b>	Mari Campuzano
<b>Room:</b>	<b>PC 249</b>	<b>Advisor Contact Information:</b>	campuzam@fiu.edu, x74431
<b>Telephone:</b>	<b>x74431</b>	<b>Is this request MMC, BBC or University Wide?</b>	University-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$6,668</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$6,668</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO Items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year





## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	MPAS	<b>E-mail:</b>	sawyersd@fiu.edu
<b>Representative:</b>	Dorret Sawyers	<b>Advisor:</b>	
<b>Room:</b>	GC 216	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2579	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$49,874</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$153,500</b>
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?	
<u>Event / Item</u>	<u>Number of Participants</u>	
	<u>Actual/Estimated Amount Spent</u>	
	<u>Justification</u>	
1. AAA Tutorial	510 in progress \$1,200	Most of the tutorial budget will be utilized in the Spring semester so this is in progress.
2. MLK Parade	275 \$0	\$2500 was used from the budget to assist with the cost of the parade which included food, bus costs and registration.
3. VEO/STARS	150 in progress \$500	There are still eight (8) workshops remaining for the Spring semester and anticipate that all the funds will be fully utilized.
4. LBT Programs	1100 in progress \$4,300	There are still remaining programs for the spring semester and funds that are allocated will be utilized.
5. LGBT Graduate Assistants	2 \$29,656	Any remaining funds will be utilized for salaries for both Graduate assistants.
6. MLK Celebration	1500 in progress \$7,800	Funds have already been utilized to assist with the Speakers cost for both the MLK Keynote and the MLK Youth Forum keynote speakers.
7.	\$0	
8.	\$0	
9.	\$0	
10.	\$0	
11.	\$0	
12.	\$0	
13.	\$0	
14.	\$0	
15.	\$0	
16.	\$0	
17.	\$0	
18.	\$0	
19.	\$0	
20.	\$0	
<b>Subtotal</b>	<b>\$43,456</b>	

**Student Government Association FY 2012-2013 Budget Request**

update: 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>MPAS</b>	<b>E-mail:</b>	sawyersd@fiu.edu
<b>Representative:</b>	<b>Dorret Sawyers</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 216</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2579</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$49,874</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$153,500</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Associate Director for LGBT Programs		\$72,534	Yes	Salary \$55,000 plus benefits. To provide full time support for LGBT programs at the University. Currently there are two graduate assistants who do mainly programming for this targeted population.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO Items ONLY (line 8 through 10)**

Detail Justification

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** align="right">\$72,534

**5% Overhead - Non OCO Items** align="right">\$3,627

**Subtotal New Request FY 2012-2013** align="right">\$76,160.70

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	MPAS	
<b>Representative:</b>	Dorret Sawyers	
<b>Room:</b>	GC 216	
<b>Telephone:</b>	305-348-2579	
<b>E-mail:</b>	sawyersd@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**MPAS Mission**

The mission of the Office of Multicultural Programs and Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction via tutoring and mentoring. The MPAS office is committed to encouraging cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

MPAS would like to request funding for the following programs and services;

**MLK CELEBRATION (UP & BBC)**

This past year MPAS in collaboration with various colleges and the Frost Museum planned a two-week long celebration honoring the life and legacy of the Rev. Dr. Martin Luther King Jr. The 2012-2013 budget request of \$18,000 for the MLK Events will be used to assist with the various anticipated costs including: \$25,000 in speakers costs, \$9,000 in catering, \$4,000 in Advertising and Printing costs, and \$8,000 in scholarships. January 2012 saw the celebration of the 21st anniversary of the MLK Jr. Commemorative Breakfast as well as the 12th anniversary of the MLK Youth Forum and Peace Walk. The much-anticipated 21st anniversary Commemorative Breakfast was a sold-out event with attendance of nearly 600 people. The 12th annual Youth Forum attracted approximately 200 middle, high school and FIU students. Other events within the week long celebration include MLK Movie Night with over 45 students in attendance, MLK Speaker's Reception, and MLK Dinner with over 200 students in attendance. In addition the MLK Exhibit at the Frost Art Museum attracted over 400 student visitors.

**MLK PARADE**

FIU also participates annually in Miami-Dade County's MLK Jr. Parade. A contingency of over 200 faculty, staff, administrators and students led by President Rosenberg participated on January 16, 2012. The parade symbolizes peace, dignity, freedom and brotherhood, all of which are virtues valued by FIU. In 2012, FIU Athletes, Marching Band, ROTC, Greek organizations, Pre-college programs and Black Student Union (advised by MPAS) all participated in the parade.

**LGBT Associate Director**

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:**

MPAS

**Representative:**

Dorret Sawyers

Over the last several years, a clear need has been established for a full-time person within the Division of Student Affairs devoted to LGBT programming and initiatives. Recommendations from the LGBT Task Force for 2006-2007 outlined this same need. This professional staff member, in conjunction with the existing LGBT GAs, would be able to cover many of the programs as well as individual student concerns/advising, (advising of the) Stonewall Pride Alliance student group and serve as a LGBT generalist at both the MMC and BBC campuses. A full-time professional would be able to commit 40+ hours a week to a cause that, thus far, has been squeezed into two 20 hr/week GA positions, one on each campus. The over-arching rationale for this position is to develop a mechanism by which a consistent, supportive and nurturing environment will be fostered for Lesbian, Gay, Bisexual and Transgender students. Although the Stonewall and Delta Lambda Phi student groups attempt to provide LGBT students with a social network, academic and emotional support, education and advocacy, their efforts are not enough to sufficiently capture the needs of the

LGBT community at FIU. It is estimated that 6% of males and 4% of females identify as gay or lesbian in the US population. Addressing the needs of the LGBT student community through the establishment of a full-time LGBT professional, housed within MPAS, will send a clear message to the FIU community that the critical needs of the LGBT student community are recognized by FIU. This would also impact retention and recruitment efforts for this population at FIU. LGBT students at both the MMC and BBC campuses have expressed a profound interest in having a professional staff member devoted to their needs and someone who would serve as their primary advisor and advocate. We are requesting a new salary line in the amount of \$55,000 to establish this full-time position at FIU.

**LGBT Programs**

Currently, we employ two part-time Graduate Assistants within MPAS to address LGBT initiatives, concerns and programming. Over the last few years, the demands on this position has grown tremendously to accommodate student requests for a dedicated LGBT staff member. The GA's programmatic responsibilities include a broad array of events such as LGBT Welcome Receptions, Coming Out Day, Post Secret, Day of Silence, Lavender Graduation, AIDS and HIV awareness and LGBT 101 presentations. Additionally, the GA's serves as a clearinghouse for campus, local and national resources for LGBT students, faculty and staff. The GA's has also serve as ad hoc student advisors, a referral source and mentor for LGBT students. MPAS was also the training ground for FIU's Safe Zone program for 2011-2012. We are requesting \$9550 for LGBT Programs & Initiatives (including costs associated with FIU's Safe Zone Training program) for the 2012-2013 fiscal year to accommodate the growing needs for LGBT programming at FIU across both campuses.

**AAA Tutorial**

Since 2007, the AAA Tutorial program has served over 11,000 FIU students. AAA tutorials offers tutoring in courses that traditionally are not offered at other centers at FIU. The AAA tutorial program utilizes competent FIU students to peer tutor other FIU students and assist them in improving their knowledge in various areas and well as assisting students in developing fundamental concepts and enhance their self confidence. The OPS budget request for 2012-2013 is \$8500.

**STARS/VEO (Valuing Each Other) Workshop Series**

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:**

MPAS

**Representative:**

Dorret Sawyers

The vision of the STARS/VEO lecture and discussion series is to unite the student body at FIU. In 2011, the series attracted over 400 students between UP and BBC. We are anticipating approximately 500 students this year, due to our partnership with CSO. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$2500.00 for 2012-2013. Workshops are also provided in areas such as Financial Aid, study skills, Discovering Your Strengths, and time management.

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>New York Times</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Rafael Zapata &amp; Jose Toscano</b>	<b>Advisor:</b>	Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$14,700</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$33,869</b>
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**Purpose for the 2011-2012 Allocation:**  
*Highlight by major dollar amount and/or by importance of mission:*

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. New York Times	480	\$14,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$700
<b>Total</b>		<b>\$14,700.00</b>

*How much is the increase? \$12 per copy  
 other academic events impct.*

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**  
 5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$32,256.00	480	\$18,256.00	Due to an increase for the newspaper fee
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,612.80			OVERHEAD
<b>\$33,868.80</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>New York Times</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Rafael Zapata &amp; Jose Toscano</b>	<b>Advisor:</b>	Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$14,700</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$33,869</b>
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**2011-2012 Accomplishment (Accountability):**

What was and/or will be accomplished with the use of these funds?

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

**Difference Between Allocation and Actual Expenditures**

If the cost was more - where did the funds come from for the event?

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

updated 10/6/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>New York Times</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Rafael Zapata &amp; Jose Toscano</b>	<b>Advisor:</b>	Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$14,700</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$33,869</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">\$0

**5% Overhead - Non OCO Items** align="right">\$0

**Subtotal New Request FY 2012-2013** align="right">\$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year





## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	OrgSync	<b>E-mail:</b>	iwilson@fiu.edu
<b>Representative:</b>	Ayana Wilson	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	iwilson@fiu.edu
<b>Telephone:</b>	72138	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$14,333</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$18,375</b>
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<b>2011-2012 Accomplishment (Accountability):</b>	<b>Difference Between Allocation and Actual Expenditures</b>				
<p><i>What was and/or will be accomplished with the use of these funds?</i></p> <p>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</p>	<p><i>If the cost was more - where did the funds come from for the event?</i></p>				
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;"><u>Event / Item</u></th> <th style="width: 10%;"><u>Number of Participants</u></th> <th style="width: 15%;"><u>Actual/Estimated Amount Spent</u></th> <th style="width: 50%;"><u>Justification</u></th> </tr> </table>	<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>		
1. CSO registration of over 200 organizations	2000	\$0			
2. SOC advertising and information sharing		\$0			
3. Information Sharing to FIU community about organization events and important dates		\$0			
4. Includes 500 portals, unlimited user accounts, maintenance and support		\$0			
5.		\$0			
6.		\$0			
7.		\$0			
8.		\$0			
9.		\$0			
10.		\$0			
11.		\$0			
12.		\$0			
13.		\$0			
14.		\$0			
15.		\$0			
16.		\$0			
17.		\$0			
18.		\$0			
19.		\$0			
20.		\$0			
<b>Subtotal</b>		<b>\$0</b>			

**Student Government Association - FY 2012-2013 Budget Request**

update 6/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	OrgSync	<b>E-mail:</b>	iwilson@fiu.edu
<b>Representative:</b>	Ayana Wilson	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>	iwilson@fiu.edu
<b>Telephone:</b>	72138	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$14,333</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$18,375</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.			
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Orientation &amp; Commuter Student Services</b>	<b>E-mail:</b>	cubafe@fiu.edu
<b>Representative:</b>	<b>Anna Cuba de la Fe</b>	<b>Advisor:</b>	Anna Cuba de la Fe
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	same as above
<b>Telephone:</b>	<b>305-348-3428</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$133,168</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$84,788</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. BBC Peer Advisor Salaries	8	\$22,500	They hired 8 Peer Advisors. The remaining allocation went to running the BBC Orientation program.	
2. MMC Peer Advisor Salaries	25	\$37,500	There was no difference in our allocation and our actual expenditure	
3. NODA Interns (2 Graduate students from other Universities)	2	\$8,500	There was no difference in our allocation and our actual expenditure	
4. SROW Conference Registration	50	\$4,600	There was no difference in our allocation and our actual expenditure	
5. SROW Travel Costs	50	\$5,700	There was no difference in our allocation and our actual expenditure	
6. SROW Lodging Costs	50	\$4,027	There was no difference in our allocation and our actual expenditure	
7. Panther Camp	455	\$47,318	We spent more than this amount because we took additional students to camp.	
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$107,645</b>		

**Student Government Associa FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Orientation &amp; Commuter Student Services</b>	<b>E-mail:</b>	cubafe@fiu.edu
<b>Representative:</b>	<b>Anna Cuba de la Fe</b>	<b>Advisor:</b>	Anna Cuba de la Fe
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	same as above
<b>Telephone:</b>	<b>305-348-3428</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

**2011-2012 Allocated Amount:** \$133,168

**2012-2013 Total Requested Amount:** \$84,788

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Orientation & Commuter Student Services
<b>Representative:</b>	Anna Cuba de la Fe
<b>Room:</b>	GC 189
<b>Telephone:</b>	305-348-3428
<b>E-mail:</b>	cubafe@fiu.edu
<b>Advisor:</b>	Anna Cuba de la Fe
<b>Advisor Contact Information:</b>	

0

**DETAIL JUSTIFICATION**

We have separated our Orientation and Panther Camp request. As Panther Camp continues to grow, the cost and expenditures also grow. We felt that it was important to delineate the two programs.

Orientation is a vital part of the university. Orientation is the first step the student takes in creating their University affinity. While we do charge for orientation, our orientation revenue covers the cost of running the orientation program, and the orientation office as a whole. All of the expected programs and services (Parent and Family Weekend, parent resources) are also subsidized by orientation revenue. In addition to these costs, the revenue also goes towards subsidizing some professional staff funding.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Camp</b>	<b>E-mail:</b>	cubafe@fiu.edu
<b>Representative:</b>	<b>Anna Cuba de la Fe</b>	<b>Advisor:</b>	Amy Woltman and Marc Mobley
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	kaya@fiu.edu 305-348-4026
<b>Telephone:</b>	<b>305-348-3428</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$133,168</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$145,058</b>
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**Purpose for the 2011-2012 Allocation:**  
*Highlight by major dollar amount and/or by importance of mission:*

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. BBC Peer Advisor Salaries	8	\$22,500
2. MMC Peer Advisor Salaries	25	\$37,500
3. NODA Interns (2 Graduate students from other Universities)	2	\$8,500
4. SROW Conference Registration	50	\$4,600
5. SROW Travel Costs	50	\$5,700
6. SROW Lodging Costs	50	\$4,027
7. Panther Camp: Facility and Meals	455	\$44,000
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$6,341
<b>Total</b>		<b>\$133,168.35</b>

*# of registrations*  
*# of Attendance = 400 freshmen last year*  


---

*300 students this year is hoped.*

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**  
 5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		(\$22,500.00)	We are doing a separate request for Orientation
\$0.00		(\$37,500.00)	We are doing a separate request for Orientation
\$4,250.00	1	(\$4,250.00)	We will have one intern for Panther Camp and one for Orientation.
\$0.00		(\$4,600.00)	We are doing a separate request for Orientation
\$0.00		(\$5,700.00)	We are doing a separate request for Orientation
\$0.00		(\$4,027.00)	We are doing a separate request for Orientation
\$100,000.00	1000	\$56,000.00	The President and Advancement are wanting us to increase the attendance at Panther Camp.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$5,212.50			OVERHEAD
<del>\$108,462.50</del>			

*145,058*



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Camp</b>	<b>E-mail:</b>	cubafe@fiu.edu
<b>Representative:</b>	<b>Anna Cuba de la Fe</b>	<b>Advisor:</b>	Amy Woltman and Marc Mobley
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	kaya@fiu.edu 305-348-4026
<b>Telephone:</b>	<b>305-348-3428</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$133,168</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$145,058</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Panther Camp: Facility and Meals	455	\$47,318	We took more students than originally anticipated. The difference was pulled out of the orientation reserve.	
2. Panther Camp: Transportation	455	\$16,517	These costs were paid out of the orientation reserve b/c they are necessary to facilitate camp.	
3. Panther Camp: Supplies and Training	455	\$7,464	These costs were paid out of the orientation reserve b/c they are necessary to facilitate camp.	
4. Panther Camp Reunion	175	\$400	These costs were paid out of the orientation reserve b/c they are necessary to facilitate camp.	
5. Panther Camp: Extended Orientation Institute	7	\$5,119	Panther Camp Executive Board attends a conference on extended orientations/traditions camps. They represent FIU and also present sessions at the conference.	
6. *Anticipated Panther Camp: Facility and Meals	300	\$30,000	These costs will be paid out of our orientation reserve.	
7. *Anticipated Panther Camp: Transportation	300	\$10,200	These costs will be paid out of our orientation reserve.	
8. *Anticipated Panther Camp Supplies	300	\$2,500	These costs will be paid out of our orientation reserve.	
9. *Anticipated Panther Camp: Marketing and Recruitment	10000	\$3,000	These costs will be paid out of our orientation reserve.	
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$75,200</b>		

**Student Government Associati Y 2012-2013 Budget Request**

updated ... /06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Camp</b>	<b>E-mail:</b>	cubafe@fiu.edu
<b>Representative:</b>	<b>Anna Cuba de la Fe</b>	<b>Advisor:</b>	Amy Woltman and Marc Mobley
<b>Room:</b>	<b>GC 189</b>	<b>Advisor Contact Information:</b>	kaya@fiu.edu 305-348-4026
<b>Telephone:</b>	<b>305-348-3428</b>	<b>Is this request MMC, BBC or University Wide?</b>	U-wide

<b>2011-2012 Allocated Amount:</b>	<b>\$133,168</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$145,058</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. Panther Camp: Transportation	1000	\$16,900	yes	Because we are adding a 4th camp and adding more campers, this will increase the amount of busses needed to transport to and from camp.
2. Panther Camp: Supplies and Training	1000	\$8,000	yes	Because we are adding a 4th camp and adding more campers, this will increase the amount of supplies needed to facilitate the camp.
3. Panther Camp Reunion	500	\$1,000	yes	An increase in campers also increases our reunion numbers.
4. Panther Camp: Extended Orientation Institute	8	\$5,000	yes	At this conference, the Executive Board represents FIU by presenting about our camp. In addition to presenting, the students learn from other universities that have camps about ways to improve/modify our Panther Camp.
5. Panther Camp: Marketing and Recruitment	1000	\$3,000	yes	Because of our increased enrollment, we are also increasing our marketing efforts to both Freshmen and Transfers at the orientations.
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$33,900**

**5% Overhead - Non OCO Items** **\$1,695**

**Subtotal New Request FY 2012-2013** **\$35,595.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Panther Camp
<b>Representative:</b>	Anna Cuba de la Fe
<b>Room:</b>	GC 189
<b>Telephone:</b>	305-348-3428
<b>E-mail:</b>	cubafe@fiu.edu
<b>Advisor:</b>	Amy Woltman and Marc Mobley
<b>Advisor Contact Information:</b>	kaya@fiu.edu, mobleym@fiu.edu or 7-6414

**DETAIL JUSTIFICATION**

The President, VP for Advancement, and the VP for Student Affairs agree that Panther Camp increases university affinity and directly affects retention. With that being said, the goal is to increase attendance at Panther Camp to 800 students. In order to do this, we need to be more aggressive in our recruiting efforts. To simply run 4 camps of 800 students will cost \$172,800. This number is also inclusive of our PC facilitators, Executive Board, and advisors. Our request for funding helps to subsidize the cost that is passed-on to the new students. Students are charged \$75 to attend camp (a fee that is often perceived as high until the student actually attends the camp itself). The actual charge for the facility alone is \$100 per camper- this does not include the transportation to and from, the food outside of the camp, and the materials that the campers receive.

Costs have been determined based on previous year expenditures and camp facility costs.

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Radio station</b>	<b>E-mail:</b>	xjarossr@fiu.edu
<b>Representative:</b>	Sean Gonzales	<b>Advisor:</b>	Robert Jaross
<b>Room:</b>	GC 210	<b>Advisor Contact Information:</b>	305-348-1581
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$100,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$139,869</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Tower transmitter rental (fixed cost)		\$38,000
2. FCC consulting engineer (fixed cost)		\$25,845
3. Remote transmission lines (fixed cost)		\$8,498
4. OPS salary		\$20,039
5. Office lines and long distance (fixed cost)		\$1,493
6. CMJ subscription nad Music Licesne Fee (fixed cost)		\$1,363
7. Equipment upgrades and operation cost		\$0
8. CMJ Conference		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$4,762
<b>Total</b>		<b>\$99,999.90</b>

*Why 3 different promotional  
cant they triple band?  
~~the radio~~  
why 3 different bands?  
Partner with other non-profit  
Radio stations.  
Alum donations?*

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$38,000.00		\$0.00	
\$25,845.00		\$0.00	
\$8,498.00		\$0.00	
\$39,000.00		\$18,961.00	By late April 2012, the radio station will run out of funds to cover OPS. We are requesting this icrease of \$18,961 to cover costs for all WRGP student employees.
\$1,493.00		\$0.00	
\$1,363.00		\$0.00	
\$6,000.00		\$6,000.00	Not enouh funds were provided this year to cover equipment upgrades, operation cost and the CMJ conference.
\$4,500.00		\$4,500.00	Not enouh funds were provided this year to cover equipment upgrades, operation cost and the CMJ conference, which allows students the opportunity to meet with music and film professionals through meet-and-greets, seminars, and Q-&As.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$6,234.95			OVERHEAD
<b>\$130,933.95</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Radio station	<b>E-mail:</b> <a href="mailto:xjarossr@fiu.edu">xjarossr@fiu.edu</a>
<b>Representative:</b>	Sean Gonzales	<b>Advisor:</b> Robert Jaross
<b>Room:</b>	GC 210	<b>Advisor Contact Information:</b> 305-348-1581
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b> University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$100,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$139,869</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		If the cost was more - where did the funds come from for the event?
<u>Event / Item</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Tower transmitter rental (fixed cost)	\$38,000	
2. FCC consulting engineer (fixed cost)	\$25,845	
3. Remote transmission lines (fixed cost)	\$8,498	
4. OPS salary	\$20,039	
5. Office lines and long distance (fixed cost)	\$1,493	
6. CMJ subscription and Music Licesne Fee (fixed cost)	\$1,363	
7. Overhead	\$4,762	
8.	\$0	
9.	\$0	
10.	\$0	
11.	\$0	
12.	\$0	
13.	\$0	
14.	\$0	
15.	\$0	
16.	\$0	
17.	\$0	
18.	\$0	
19.	\$0	
20.	\$0	
<b>Subtotal</b>	<b>\$100,000</b>	

**Student Government Association      Y 2012-2013 Budget Request**

updated ... /06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Radio station</b>	<b>E-mail:</b>	<b>xjarossr@fiu.edu</b>
<b>Representative:</b>	<b>Sean Gonzales</b>	<b>Advisor:</b>	<b>Robert Jaross</b>
<b>Room:</b>	<b>GC 210</b>	<b>Advisor Contact Information:</b>	<b>305-348-1581</b>
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	<b>University Wide</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$100,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$139,869</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Promotional material	\$8,510		To promote and increase awareness of the radio station amongst students and the Miami-Dade community of the different frequencies. Awareness of the different frequencies is imperative to make sure students are aware they can listen from all areas of Miami-Dade county and South Broward to increase radio station popularity.
2.	\$0		
3.	\$0		
4.	\$0		
5.	\$0		
6.	\$0		
7.	\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.	\$0		
9.	\$0		
10.	\$0		

**Subtotal** **\$8,510**

**5% Overhead - Non OCO Items** **\$426**

**Subtotal New Request FY 2012-2013** **\$8,935.50**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Radio station	
<b>Representative:</b>	Sean Gonzales	
<b>Room:</b>	GC 210	
<b>Telephone:</b>		0
<b>E-mail:</b>	xjarossr@fiu.edu	
<b>Advisor:</b>	Robert Jaross	
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

Not enough funds were provided this year to cover equipment upgrades, operation cost and the CMJ conference, which allows students the opportunity to meet with music and film professionals through meet-and-greets, seminars, and Q-&As.

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	BBC Recreation	<b>Room:</b>	WUC 160
<b>Director:</b>	Elie Bardawil	<b>Phone:</b>	305-919-4571

<b>2011-2012 Allocated Amount:</b>	\$ 812,500.00	<b>2012-2013 Total Requested Amount:</b>	\$ 1,401,623.02
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Purpose for the 2011-2012 Allocation:		Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items			
Description	Allocated Amount		Amount		
1. BBC Recreational Sports (110120602)	\$ 153,957.35	Salary	\$ 156,266.71	1.5% Increase (as mandated)	
BBC Recreational Sports (110120602)	\$ 132,710.58	OPS	\$ 132,710.58	Current funding & hours of operation	
BBC Recreational Sports (110120602)	\$ 85,832.07	Expense	\$ 233,363.16	Replace equipment, additional programming	
Sub Total	\$ 372,500.00	Sub Total	\$ 522,340.45		
2. BBC Aquatic Center (110130602)	\$ 177,956.74	Salary	\$ 180,626.09	1.5% Increase (as mandated)	
BBC Aquatic Center (110130602)	\$ 96,023.34	OPS	\$ 123,577.46	Current funding & hours of operation	
BBC Aquatic Center (110130602)	\$ 166,019.92	Expense	\$ 278,048.44	Replace equipment, additional programming	
Sub Total	\$ 440,000.00	Sub Total	\$ 582,251.99		
3.	\$ -	Salary	\$ -		
		OPS	\$ -		
		Expense	\$ -		
		Sub Total	\$ -		
4.	\$ -	Salary	\$ -		
		OPS	\$ -		
		Expense	\$ -		
		Sub Total	\$ -		
5.	\$ -	Salary	\$ -		
		OPS	\$ -		
		Expense	\$ -		
		Sub Total	\$ -		
6.	\$ -	Salary	\$ -		
		OPS	\$ -		
		Expense	\$ -		
		Sub Total	\$ -		
<b>OVERHEAD</b>	\$ 52,812.50		\$ 71,798.51		
<b>Total</b>	\$ 812,500.00	<b>Total</b>	\$ 1,176,390.95		



## Student Government Association - FY 2012-2013 Base Budget Request

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	BBC Recreation	<b>Room:</b>	WUC 160
<b>Director:</b>	Elie Bardawil	<b>Phone:</b>	305-919-4571

<b>2011-2012 Allocated Amount:</b>	\$	812,500.00		<b>2012-2013 Total Requested Amount:</b>	\$	1,401,623.02
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<b>2011-2012 Accomplishment (Accountability):</b>	<b>Difference Between Allocation and Actual Expenditures</b>	
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?	
<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	
<u>Justification</u>		
1. Utilities	\$76,000	
2. Telephone	\$7,000	
3. Travel	\$7,000	
4. Salaries and Benefits	\$320,099	
5. Temporary Salaries and Benefits	\$274,462	Revenue generated
6. Programming	\$42,144	Revenue generated
7. Office Supplies	\$17,000	
8. Aquatic Center Materials and Supplies	\$52,760	
9. Other Expenses	\$15,000	
10. Overhead	\$56,178	
<b>Total</b>	<b>\$867,643</b>	

**Student Government Association / 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>BBC Recreation</b>	<b>Room:</b>	WUC-160
<b>Director:</b>	<b>Elie Bardawil</b>	<b>Phone:</b>	305-919-4571

<b>2011-2012 Allocated Amount:</b>	\$ 812,500.00	<b>2012-2013 Total Requested Amount:</b>	\$ 1,401,623.02
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**2012-2013 New Requests (never been funded)\*\*** **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	
1. Conversion of four OPS to four Rec Specialists Full-Time.	Salary \$ 76,861.51	Yes	Conversion cost to hire the rec specialists. The amount equals, salary differential plus benefits. These positions are currently needed to establish consistency of staffing and reduction of overall liability for facility, operations, and user safety.
	OPS \$ -		
	Expense \$ -		
2. Extension of the Recreation Center's aquatic facility hours of operation	Salary \$ -	Yes	Establish extended hours of operation, whereas the entire Aquatic Center's services are available to our students from: Monday - Friday (7:00 AM - 9:00PM) Saturday (7:00 AM - 7:00 PM)
	OPS \$ 87,984.00		
	Expense \$ -		
3. Extended Rec Center Hours of Operation	Salary \$ -	Yes	Establish extended hours of operation, whereas the entire Recreation Center's services are available to our students from: Monday - Friday (7:00 AM - 11:00PM) Saturday (7:00 AM - 7:00 PM) Sunday (9:00 AM - 7:00 PM)
	OPS \$ 16,640.00		
	Expense \$ -		
4. Graphic Designer (Social Media and Marketing) - \$15,000 Student Supervisor (Student or GA) - \$15,000	Salary \$ -	Yes	Due to growth of Recreation Center's operations and programming, support staff will be needed to properly promote and assist on floor management and departmental events.
	OPS \$ 30,000.00		
	Expense \$ -		
<b>Total</b>	<b>\$ 211,485.51</b>		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)** **Detail Justification**

5.	\$ -		
6.	\$ -		
7.	\$ -		
<b>Subtotal</b>	<b>\$ -</b>		

**6.5% Overhead - Non OCO Items** \$ 13,746.56

**Subtotal New Request FY 2012-2013** \$ 225,232.07

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	<b>BBC Recreation</b>	<b>Room:</b>	<b>WUC 160</b>
<b>Director</b>	<b>Elie Bardawil</b>	<b>Phone:</b>	<b>305-919-4571</b>

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	80,000	80,000	80,000
	<b>TOTAL REVENUES</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	1,316,423	1,324,682	1,625,702
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>1,316,423</b>	<b>1,324,682</b>	<b>1,625,702</b>
	<b>TOTAL INFLOWS</b>	<b>1,396,423</b>	<b>1,404,682</b>	<b>1,705,702</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>413,754</b>	<b>419,961</b>	<b>426,260</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>390,912</b>	<b>390,912</b>	<b>390,912</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @6.5%	85,545	86,380	105,091
	Expenditures	340,402	348,583	359,981
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>425,947</b>	<b>434,963</b>	<b>465,072</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	0	0	0
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFERRED MAINTENANCE</b>	<b>171,010</b>	<b>164,047</b>	<b>428,657</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>1,401,623</b>	<b>1,409,882</b>	<b>1,710,902</b>
	<b>ENDING FUND BALANCE</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>

\* Include 1.5% increase for salaries only (state mandated)

**BBC Recreation**  
**Recreational Sports (110120602)**

Fixed

Event / Item	Amount				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Postage	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55
Utilities	\$ 6,000.00	\$ 6,180.00	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05
Telephone	\$ 4,000.00	\$ 4,120.00	\$ 4,243.60	\$ 4,370.91	\$ 4,502.04
Uniforms	\$ 2,000.00	\$ 2,060.00	\$ 2,121.80	\$ 2,185.45	\$ 2,251.02
Insurance	\$ 200.00	\$ 206.00	\$ 212.18	\$ 218.55	\$ 225.10
Overhead (6.5%)	\$ 28,752.13	\$ 30,571.26	\$ 30,800.69	\$ 30,770.63	\$ 31,532.28
FETSS	\$ 3,000.00	\$ 3,090.00	\$ 3,182.70	\$ 3,278.18	\$ 3,376.53
Administrative / Staff Salaries	\$ 110,555.95	\$ 112,214.29	\$ 113,897.50	\$ 115,605.97	\$ 117,340.06
Temporary Salaries	\$ 131,076.25	\$ 135,008.54	\$ 139,058.79	\$ 143,230.56	\$ 147,527.47
Matchings and Benefits (Admin / Staff)	\$ 45,710.76	\$ 47,082.08	\$ 48,494.55	\$ 49,949.38	\$ 51,447.86
Matchings and Benefits (Temporary)	\$ 1,634.33	\$ 1,683.36	\$ 1,733.86	\$ 1,785.88	\$ 1,839.45
Professional Services					
Bollywood Fusion Fitness	\$ 2,000.00	\$ 2,060.00	\$ 2,121.80	\$ 2,185.45	\$ 2,251.02
Group X Instructor	\$ 6,000.00	\$ 6,180.00	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05
Office Supplies	\$ 7,000.00	\$ 7,210.00	\$ 7,426.30	\$ 7,649.09	\$ 7,878.56
Rex Chemical	\$ 7,000.00	\$ 7,210.00	\$ 7,426.30	\$ 7,649.09	\$ 7,878.56
Rec Expo	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Rec Orgs	\$ 5,000.00	\$ 7,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Sports Career Fair	\$ 2,010.00	\$ 2,070.30	\$ 2,132.41	\$ 2,196.38	\$ 2,262.27
Group Excursions					
Miami Dolphins	\$ 5,968.00	\$ 6,147.04	\$ 6,331.45	\$ 6,521.39	\$ 6,717.04
Miami Heat	\$ 5,968.00	\$ 6,147.04	\$ 6,331.45	\$ 6,521.39	\$ 6,717.04
Miami Marlins	\$ 2,968.00	\$ 3,057.04	\$ 3,148.75	\$ 3,243.21	\$ 3,340.51
Florida Panthers	\$ 3,468.00	\$ 3,572.04	\$ 3,679.20	\$ 3,789.58	\$ 3,903.26
Intramurals					
Flag Football	\$ 4,347.00	\$ 4,477.41	\$ 4,611.73	\$ 4,750.08	\$ 4,892.59
Basketball	\$ 228.00	\$ 234.84	\$ 241.89	\$ 249.14	\$ 256.62
Kickball	\$ 398.00	\$ 409.94	\$ 422.24	\$ 434.91	\$ 447.95
Soccer	\$ 500.00	\$ 515.00	\$ 530.45	\$ 546.36	\$ 562.75
Tennis	\$ 500.00	\$ 515.00	\$ 530.45	\$ 546.36	\$ 562.75
GameBreakers	\$ 2,200.00	\$ 2,266.00	\$ 2,333.98	\$ 2,404.00	\$ 2,476.12
Yoga Retreat	\$ 2,146.40	\$ 2,210.79	\$ 2,277.12	\$ 2,345.43	\$ 2,415.79
Deep Dea Fishing	\$ 1,047.00	\$ 1,078.41	\$ 1,110.76	\$ 1,144.09	\$ 1,178.41

**Annualized Contingency for Depreciation**

Event / Item	Amount				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Cardio Equipment	\$ 3,548.00	\$ 3,654.44	\$ 3,764.07	\$ 3,877.00	\$ 3,993.31
Kayaking Program	\$ 6,683.60	\$ 6,884.11	\$ 7,090.63	\$ 7,303.35	\$ 7,522.45
Alarm Update	\$ 996.00				
CCTV Alarm Update	\$ 4,354.20	\$ 4,484.83	\$ 4,619.37	\$ 4,757.95	\$ 4,900.69
Replacement of Blinds	\$ 6,240.00				
Intek Strength			\$ 11,863.70		
Life Fitness	\$ 42,492.96	\$ 43,767.75	\$ 45,080.78	\$ 46,433.20	\$ 47,826.20
Iron Grip Weight		\$ 18,996.60			
Sci Fit		\$ 3,431.25			
Total (w/o Overhead)	\$ 442,340.45	\$ 470,327.09	\$ 473,856.71	\$ 473,394.33	\$ 485,112.08
Total (w/ Overhead)	\$ 471,092.58	\$ 500,898.36	\$ 504,657.39	\$ 504,164.97	\$ 516,644.36

**BBC Recreation**  
**Aquatic Center (110130602)**

**Fixed**

Event / Item	Amount				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Postage	\$ 200.00	\$ 206.00	\$ 212.18	\$ 218.55	\$ 225.10
Utilities	\$ 80,000.00	\$ 82,400.00	\$ 84,872.00	\$ 87,418.16	\$ 90,040.70
Telephone	\$ 3,000.00	\$ 3,090.00	\$ 3,182.70	\$ 3,278.18	\$ 3,376.53
Insurance	\$ 2,000.00	\$ 2,060.00	\$ 2,121.80	\$ 2,185.45	\$ 2,251.02
Overhead (6.5%)	\$ 35,246.38	\$ 36,861.37	\$ 55,343.95	\$ 35,092.57	\$ 36,479.04
Administrative / Staff Salaries	\$ 133,430.34	\$ 135,431.80	\$ 137,463.27	\$ 139,525.22	\$ 141,618.10
Temporary Salaries	\$ 120,924.98	\$ 122,738.85	\$ 124,579.94	\$ 126,448.64	\$ 128,345.37
Matchings and Benefits (Admin / Staff)	\$ 47,195.74	\$ 47,903.68	\$ 48,622.23	\$ 49,351.56	\$ 50,091.84
Matchings and Benefits (Temporary)	\$ 2,652.48	\$ 2,732.05	\$ 2,814.02	\$ 2,898.44	\$ 2,985.39
Office Supplies	\$ 5,000.00	\$ 5,150.00	\$ 5,304.50	\$ 5,463.64	\$ 5,627.54
Cellphone Allowance	\$ 1,920.00	\$ 1,977.60	\$ 2,036.93	\$ 2,098.04	\$ 2,160.98
CES	\$ 25,000.00	\$ 25,750.00	\$ 26,522.50	\$ 27,318.18	\$ 28,137.72
NuCO2	\$ 6,000.00	\$ 6,180.00	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05
Nutritionist Supplies	\$ 620.00	\$ 638.60	\$ 657.76	\$ 677.49	\$ 697.82
Safety Training Certifications	\$ 700.00	\$ 721.00	\$ 742.63	\$ 764.91	\$ 787.86
Aquatic Center Marketing	\$ 4,000.00	\$ 4,120.00	\$ 4,243.60	\$ 4,370.91	\$ 4,502.04
Student Leadership Development	\$ 6,000.00	\$ 6,180.00	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05
Spring Break Excursion	\$ 7,050.00	\$ 7,261.50	\$ 7,479.35	\$ 7,703.73	\$ 7,934.84
Winter Break Excursion	\$ 7,050.00	\$ 7,261.50	\$ 7,479.35	\$ 7,703.73	\$ 7,934.84
Technology Update	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
Summer Break Excursion	\$ 5,000.00	\$ 5,150.00	\$ 5,304.50	\$ 5,463.64	\$ 5,627.54
Graduate Assistant	\$ 12,528.00	\$ 12,903.84	\$ 13,290.96	\$ 13,689.68	\$ 14,100.37
ASCA Coaches Conference	\$ 4,285.00	\$ 4,413.55	\$ 4,545.96	\$ 4,682.34	\$ 4,822.81

**Annualized Contingency for Depreciation**

Event / Item	Amount				
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Electric Golf Cart	\$ 8,500.00			\$ 8,500.00	
Fencing Repair		\$ 5,000.00		\$ 5,000.00	
Tropic Surfaces	\$ 1,600.00	\$ 1,648.00	\$ 1,697.44	\$ 1,748.36	\$ 1,800.81
Graphics Updates	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
Waterproof, Paint Update	\$ 10,000.00			\$ 10,000.00	
Kayak Stand	\$ 3,707.80			\$ 3,707.80	
Deck	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00
Lane Lines	\$ 2,887.65		\$ 2,887.65		\$ 2,887.65
Tarps		\$ 20,000.00			\$ 20,000.00
Rollers (Pool Covers)		\$ 50,000.00			
Diving Blocks	\$ 6,000.00	\$ 6,180.00	\$ 6,365.40	\$ 6,556.36	\$ 6,753.05
Pool Resurfacing			\$ 300,000.00		
Filter grids & Covers	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00
Kubota			\$ 13,870.00		
Heater Olympic	\$ 20,000.00				
Heater Well			\$ 15,000.00		
Rollers (lane Lines)			\$ 2,418.00		
<b>Total (w/o Overhead)</b>	<b>\$ 542,251.99</b>	<b>\$ 567,097.97</b>	<b>\$ 851,445.44</b>	<b>\$ 539,885.71</b>	<b>\$ 561,216.01</b>
<b>Total (w/ Overhead)</b>	<b>\$ 577,498.37</b>	<b>\$ 603,959.34</b>	<b>\$ 906,789.40</b>	<b>\$ 574,978.28</b>	<b>\$ 597,695.05</b>

**Florida International University**  
**Student Government Association 2012-2013 Base Budget Request**

updated 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name: Recreation Services MMC</b>	<b>Room: RC 105</b>
<b>Director: Rob Frye</b>	<b>Phone: x72063</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 1,518,532.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 1,989,035.87</b>
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**Purpose for the 2011-2012 Allocation:**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount	Request for 2012-2013	Amount
1. Operations (Recreation Center, Tennis Center, Racquetball Cts., PantherFIT Classes, Personal Training)	\$ 1,211,221.00	Salary	\$ 355,076.00
		OPS	\$ 429,250.00 (\$30,201 increase)
		Expense	\$ 482,197.00 (\$25,101 increase)
		<b>Sub Total</b>	<b>\$ 1,266,523.00</b>
2. Intramurals (Intramural Sports, Adventure Recreation)	\$ 145,000.00	Salary	\$ 46,018.00
		OPS	\$ 75,500.00 (\$15,000 increase)
		Expense	\$ 43,482.00 (\$5,000 increase)
		<b>Sub Total</b>	<b>\$ 165,000.00</b>
3. Panther Hall Pool MMC	\$ 70,000.00	Salary	\$ -
		OPS	\$ 50,400.00 (\$2,500 increase)
		Expense	\$ 24,600.00 (\$2,500 increase)
		<b>Sub Total</b>	<b>\$ 75,000.00</b>
4. Sport Clubs	\$ 20,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 25,000.00 (\$5,000 increase)
		<b>Sub Total</b>	<b>\$ 25,000.00</b>
<b>OVERHEAD 6.5%</b>	<b>\$ 72,311.00</b>		<b>\$ 99,549.00</b>
<b>Total</b>	<b>\$1,518,532.00</b>	<b>Total</b>	<b>\$ 1,631,072.00</b>

# Student Government Association - FY 2012-2013 Base Budget Request

updated on 1/04/12

INFORMATION MUST BE TYPED

**Department Name: Recreation Services MMC**

**Room: RC 105**

**Director: Rob Frye**

**Phone: x72063**

**2011-2012 Allocated Amount: \$ 1,518,532.00**

**2012-2013 Total Requested Amount: \$ 1,989,035.87**

**2011-2012 Accomplishment (Accountability):**

*What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

**Difference Between Allocation and Actual Expenditures**

*If the cost was more - where did the funds come from for the event?*

<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Operations	\$1,495,770	\$284,549 difference offset by generated revenues from membership fees, facility rentals, fitness programs, and sponsorships
2. Intramurals	\$169,980	\$24,980 difference offset by generated revenues from general membership fees, sponsorships, and forfeit bonds
3. Panther Hall Pool MMC	\$72,500	\$2,500 difference offset by generated revenues from facility rentals
4. Sport Clubs	\$20,000	No difference
5.		
6.		
7.		
8.		
9.		
10. Overhead	\$92,540	\$20,229 difference offset by generated revenues.
<b>Total</b>	<b>\$1,850,790</b>	

**Student Government Association - FY 2012-2013 Base Budget Request**

on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name: Recreation Services MMC</b>	<b>Room: RC 105</b>
<b>Director: Rob Frye</b>	<b>Phone: x72063</b>

<b>2011-2012 Allocated Amount:</b> \$ 1,518,532.00	<b>2012-2013 Total Requested Amount:</b> \$ 1,989,035.8
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	Detail Justification
1. Fitness Equipment Annual Rental & Preventative Maintenance Program	\$ -		Annual program provides new/refurbished fitness equipment every 2 years (or sooner) as opposed to buying new equipment every 3-5 years. This allows us to have fresh equipment for users without the high cost of buying new. The preventative maintenance extends to all Rec Center fitness equipment. Program through Lemoine Holdings, LLC.
Expense	\$ 75,000.00	Yes	
2. Bicycle Repair Program	\$ -		Based upon student responses to surveys over the past 2 years, and the response to the bike repair opportunity at the Farmers' Markets, there is a need for regularly available (5 day/week) bike repair on campus. Services are to be offered free or low cost to students, with employees paying fair market value, the service will be housed in the Recreation Services trailer (next to Panther Garage) and will offer repairs, parts and accessories. Revenues will be expected but start-up cost would be recovered. A "Green" initiative to encourage greater bike use on campus. Parts quotes from UBS.
Salary	\$ -		
Expense	\$ 8,000.00	Yes	
3. Expansion of Rec Center 2nd Floor Exercise Space	\$ -		Replacing the 2nd floor carpeted area with rubber Mondo Sports flooring (similar to other areas of the bldg) will allow us to increase space for fitness equipment by almost 2,000 sq. ft. and accommodate more activities. Quote from Mondo Sports Flooring/SSE.
Salary	\$ -		
Expense	\$ 28,675.00	No	
4. Upgrade to Rec Center 2nd floor A/C system	\$ -		Current air handling capability of A/C system for the two 2nd floor fitness rooms is not sufficient for increasing number of users, thereby affecting comfort and safety levels. Quote from Fac. Mgmt.
Salary	\$ -		
Expense	\$ 50,000.00	No	

**2012-2013 New Requests (never been funded) \*OCO Items ONLY (line 8 through 10)**

**Detail Justification**

1. SPECIAL PROJECT (3 yrs.) - Recreation Field Scoreboards	\$ 18,000.00	Addition of 3 scoreboards to the Rec Field (2 on the west side for IM Sports and 1 on the north end for Sport Clubs. Daktronics boards are \$18,000 total and site preparation estimated by Fac. Mgmt. at \$100,000 for electricity and concrete pads.
2. SPECIAL PROJECT (3 yrs.) - Recreation Field Outbuilding	\$ 100,000.00	This prefab structure will provide restrooms, concession stand, storage, supervision and equipment checkout capabilities at the field (nearest restroom is in the Arena). Bldg. is \$150,000 with Fac. Mgmt estimate of site prep for utilities and sewer is \$100,000.
3. SPECIAL PROJECT (2 yrs.) - Nature Preserve Fitness Equipment	\$ 30,000.00	Parkview Hall development will include improvements to the Nature Preserve by way of installation of jogging/walking trail and outdoor exercise equipment. Cost of 12 exercise stations around the trail would be \$30,000.
4. SPECIAL PROJECT (3 yrs.) - Tennis Center pole/light replacement	\$ 25,000.00	Existing light fixtures are old and energy inefficient. Poles are rusting and at risk of collapsing under storm winds. Project would replace both poles and fixtures. Estimate from Fast-Dry tennis court developers.

**Subtotal** \$ 346,675.00

**6.5% Overhead - Non OCO Items** \$ 11,288.88

**Subtotal New Request FY 2012-2013** \$ 357,963.88



Student Government Association - FY 2012-2013 Base Budget Request

updated on 11/29/11

INFORMATION MUST BE TYPED

Department Name	Recreation Services MMC	Room:	RC 105
Director	Rob Frye	Phone:	x72063

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	332,258	337,258	342,258
	<b>TOTAL REVENUES</b>	<b>332,258</b>	<b>337,258</b>	<b>342,258</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	1,989,036	1,989,036	1,989,036
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>1,989,036</b>	<b>1,989,036</b>	<b>1,989,036</b>
	<b>TOTAL INFLOWS</b>	<b>2,321,294</b>	<b>2,326,294</b>	<b>2,331,294</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>470,660</b>	<b>477,720</b>	<b>484,886</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>636,501</b>	<b>646,049</b>	<b>655,739</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @6.5%	132,814	129,698	130,066
	Expenditures	936,130	871,579	860,378
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>1,068,944</b>	<b>1,001,277</b>	<b>990,444</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	143,000	200,000	200,000
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>143,000</b>	<b>200,000</b>	<b>200,000</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>2,319,105</b>	<b>2,325,046</b>	<b>2,331,069</b>
	<b>ENDING FUND BALANCE</b>	<b>2,189</b>	<b>1,248</b>	<b>225</b>

\* Include 1.5% increase for salaries only (state mandated)

**2011-2012 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Department Name</b>	Recreation Services MMC
<b>Director</b>	Rob Frye
<b>Room #</b>	RC 105
<b>Phone</b>	x72063

***DETAIL JUSTIFICATION***

OPERATIONS - The Rec Center has had almost 193,000 users this Fall (through December as counted by card swipes) which is a 16.75% increase over the same period in 2010/11; PantherFIT class participation was up 50% (almost 9,000 by headcount); Tennis and Racquetball Court use are up 2% (239 and 85 by respective headcount); Personal Training is up 9% (25 clients more by headcount). 2012 use is expected to follow similar increases based upon enrollment increases.

INTRAMURALS - Fall 2011 Intramural Sports participations were at almost 10,000 (23% greater than Fall 2010 based upon numbers of teams and participants as counted by team rosters and headcount). Similar growth is expected in 2012 due to enrollment increases.

PANTHER HALL POOL MMC - Pool use is up by over 1,500 users (a 10% increase over last year as based upon headcount); event reservations up 9%. Opening of Parkview Hall in 2013 will increase demand.

SPORT CLUBS - Number of clubs increased from 19 to 23 in Fall 2011, as did the number of their competitions and activities. Similar growth is expected due to increased enrollment and diversifying student interest (i.e. the addition of Quidditch this year)

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Relay for Life	<b>E-mail:</b>	s.cruz02@gmail.com
<b>Representative:</b>	Steven Cruz	<b>Advisor:</b>	Beverly Dalrymple
<b>Room:</b>		<b>Advisor Contact Information:</b>	Beverly.Dalrymple@fiu.edu
<b>Telephone:</b>	786-290-8373	<b>Is this request MMC, BBC or University Wide?</b>	University-Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$4,620</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$6,300</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Committee training and development	30	\$2,300
2. Committee shirts	30	\$450
3. Promotions		\$500
4. Facilities maintenance		\$500
5. Awards ceremony		\$550
6. Miscellaneous		\$100
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$220
<b>Total</b>		<b>\$4,620.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OGO items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$1,000.00		(\$1,300.00)	
\$450.00		\$0.00	
\$500.00		\$0.00	
\$500.00		\$0.00	
\$550.00		\$0.00	
\$3,000.00		\$2,900.00	It has become more difficult to find a donation for the stage and sound for the event. Since these are critical elements for the success of the event, the committee requests that this cost be guaranteed in the budget.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$300.00		OVERHEAD	
<b>\$6,300.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Relay for Life</b>	<b>E-mail:</b>	s.cruz02@gmail.com
<b>Representative:</b>	<b>Steven Cruz</b>	<b>Advisor:</b>	Beverly Dalrymple
<b>Room:</b>		<b>Advisor Contact Information:</b>	Beverly.Dalrymple@fiu.edu
<b>Telephone:</b>	<b>786-290-8373</b>	<b>Is this request MMC, BBC or University Wide?</b>	University-Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$4,620</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$6,300</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Committee training and development	30	\$1,000	<p>The committee did not have an overnight training session in the fall due to the conflicting schedules of the students. Instead, the training was delivered in two on-campus sessions. The reserved funds will be used toward the expenses for the stage and sound equipment.</p> <p>Funds are allocated for the cost of the stage and sound equipment for the event. The balance will be taken from the funds raised by the committee.</p>
2. Committee shirts	30	\$450	
3. Promotions - several pre-evnts were planned to promote the event as well as printed flyers, banners, etc.		\$500	
4. Facilities maintenance - includes fees assessed for custodial service during and after the event.		\$500	
5. Awards ceremony		\$550	
6. Miscellaneous - stage and sound equipment and parking signs.		\$3,000	
7.		\$0	
<b>Subtotal</b>		<b>\$6,000</b>	

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Relay for Life</b>	<b>E-mail:</b>	s.cruz02@gmail.com
<b>Representative:</b>	<b>Steven Cruz</b>	<b>Advisor:</b>	Beverly Dalrymple
<b>Room:</b>		<b>Advisor Contact Information:</b>	Beverly.Dalrymple@fiu.edu
<b>Telephone:</b>	<b>786-290-8373</b>	<b>Is this request MMC, BBC or University Wide?</b>	University-Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$4,620</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$6,300</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Relay for Life	
<b>Representative:</b>	Steven Cruz	
<b>Room:</b>		0
<b>Telephone:</b>	786-290-8373	
<b>E-mail:</b>	s.cruz02@gmail.com	
<b>Advisor:</b>	Beverly Dalrymple	
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

The Relay for Life committee is a student-run group that is advised by the Center for Leadership[ & Service. Participating in the planning committee is a leadership development opportunity for students. The training includes a fall and spring day retreat and ongoing sessions throughout the year.

The 2012 Relay for Life is scheduled for March 2nd and 3rd. The 2011 relay raised \$96,000 with through the efforts of 80 teams of students, staff, alumni, and friends. An estimated 4,000 people participated in the event. The 2012 Realy is expected to be even better.

Relay for Life is a University-wide event that embraces FIU's goal for community engagement.

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGA Intern Retreat	<b>E-mail:</b>
<b>Representative:</b>	Rafael Zapata & Jose Toscano	<b>Advisor:</b> Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b> University Wide Budget

<b>2011-2012 Allocated Amount:</b>	<b>\$5,250</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
Event / Item	Number of Participants	Allocated Amount
1. Intern Retreat	50	\$5,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$250
<b>Total</b>		<b>\$5,250.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<small>5% overhead charge is automatically calculated</small>			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$5,000.00	50	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$250.00</b>		<b>OVERHEAD</b>	
<b>\$5,250.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGA Intern Retreat	<b>E-mail:</b>	
<b>Representative:</b>	Rafael Zapata & Jose Toscano	<b>Advisor:</b>	Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide Budget

<b>2011-2012 Allocated Amount:</b>	<b>\$5,250</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<p><i>What was and/or will be accomplished with the use of these funds?</i></p> <p><i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i></p>	<p><i>If the cost was more - where did the funds come from for the event?</i></p>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	



**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGA Intern Retreat</b>	<b>E-mail:</b>	
<b>Representative:</b>	<b>Rafael Zapata &amp; Jose Toscano</b>	<b>Advisor:</b>	Rafael Zapata & Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide Budget

<b>2011-2012 Allocated Amount:</b>	<b>\$5,250</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** **\$0**

**5% Overhead - Non OCO Items** **\$0**

**Subtotal New Request FY 2012-2013** **\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Government Association	
<b>Representative:</b>	Rafael Zapata & Jose Toscano	
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>		0
<b>Advisor:</b>	Rafael Zapata & Jose Toscano	
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

This line item serves as the Intern Retreat for both campuses. In 2011-2012 budget year, the advisors decided to move the retreat to BBC to be more central and cost effective. We are recommending the same for 2012-2013. The retreat covers food and materials for the day retreat. We had 40 students in attendance this year.

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Alumni Association</b>	<b>E-mail:</b>	tcamargo@fiu.edu
<b>Representative:</b>		<b>Advisor:</b>	Thatine "Chini" Camargo
<b>Room:</b>		<b>Advisor Contact Information:</b>	tcamargo@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$32,345</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$54,915</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Trail of the Torch		\$10,000
2. Trail of the Torch At BBC		\$2,500
3. Student Ambassadors Program		\$5,000
4. 12 Hour Prowl Event		\$200
5. Panther Camp		\$2,000
6. SAA Banquet (Awards & New SA Name Badges)		\$605
7. SAA Banquet (Food)		\$2,500
8. ASAP Conference (State & District)		\$4,000
9. Mentor Program Brochures		\$500
10. Scholarship Program Brochures		\$500
11. Young Alumni + SAA Career Networking Workshops		\$500
12. Traditions (Ghost Tours, Sweethearts, Finals)		\$2,500
13.		
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,540
<b>Total</b>		<b>\$32,345.25</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$10,000.00		\$0.00	
\$2,500.00		\$0.00	
\$8,000.00		\$3,000.00	increase in student ambassadors from 25 to 55
\$0.00		(\$200.00)	not taking part in event
\$3,000.00		\$1,000.00	increase in student enrollement
\$800.00		\$195.00	increase in student ambassador/saa eboard members
\$3,000.00		\$500.00	increase in student ambassador/saa eboard members
\$8,000.00		\$4,000.00	increase in student ambassador/saa eboard members
\$500.00		\$0.00	
\$500.00		\$0.00	
\$700.00		\$200.00	increase in programming
\$5,000.00		\$2,500.00	increase in programming
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,100.00			<b>OVERHEAD</b>
<b>\$44,100.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Alumni Association</b>	<b>E-mail:</b>	tcamargo@fiu.edu
<b>Representative:</b>		<b>Advisor:</b>	Thatine "Chini" Camargo
<b>Room:</b>		<b>Advisor Contact Information:</b>	tcamargo@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$32,345</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$54,915</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Trail of the Torch	0	\$10,000	Event cancelled due to weather and could not reschedule due to conflict with athletics, everything reallocated to other events that were booked/purchased
2. Trail of the Torch At BBC	varies	\$2,553	Used for Fall Tradition events
3. Student Ambassador Program	55	\$6,561	We are over due to increase in Student Ambassador Program Membership
4. 12 Hour Prowl Event	0	\$200	used towards SA Program
5. Panther Camp	varies	\$2,000	will be purchasing shirts for Panther Camp at the end of the semester
6. SAA Banquet (Awards & New SA Name Badges)	varies	\$300	New Badges purchased in Fall, Spring to be purchased
7. SAA Banquet (Food)	55-100	\$2,500	event still to happen
8. ASAP Conference (State & District)	20plus	\$10,000	we are taking over triple the student amount. Foundation will be helping with additional costs
9. Mentor Program Brochures	0	\$475	
10. Scholarship Program Brochures	0	\$500	
11. Young Alumni + SAA Career Networking Workshops	15 average	\$700	increase in programming
12. Traditions (Ghost Tours, Sweethearts, Finals)	varies	\$6,000	increase in programming
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$41,789</b>	

**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Alumni Association</b>	<b>E-mail:</b>	tcamargo@fiu.edu
<b>Representative:</b>		<b>Advisor:</b>	Thatine "Chini" Camargo
<b>Room:</b>		<b>Advisor Contact Information:</b>	tcamargo@fiu.edu
<b>Telephone:</b>		<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$32,345</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$54,915</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Panther Patrol Shirts	100	\$500	yes	promote school spirit
2. Student Leadership Reception	70	\$1,800	yes	President's House Reception: in conjunction w/ Order of the Torch
3. BBC Tradition Events (scholarship event)	650 total	\$3,000	yes	traditions events
4. Tradition Book Printing	12000	12,000 \$0	yes	for new students
5. Beat Shirts	800	\$5,000	yes	Tradition Beat Shirt/items for home Football games
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$10,300**

**5% Overhead - Non OCO Items** **\$515**

**Subtotal New Request FY 2012-2013** **\$10,815.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Alumni Association	
<b>Representative:</b>		0
<b>Room:</b>		0
<b>Telephone:</b>		0
<b>E-mail:</b>	tcamargo@fiu.edu	
<b>Advisor:</b>	Thatine "Chini" Camargo	
<b>Advisor Contact Information:</b>	tcamargo@fiu.edu	

**DETAIL JUSTIFICATION**

<b>\$8,000</b>	<b>Travel</b>
<b>\$4,000</b>	covers a PORTION of the bus
<b>\$4,000</b>	ASAP Conference National registration only
<b>\$3,000</b>	<b>SAA Panther Camp</b>
<b>\$3,000</b>	Panther Camp Polos/shirts for students
<b>\$10,000</b>	<b>Trail of the Torch</b>
<b>\$2,000</b>	Entertainment w/ prize giveaway
<b>\$600</b>	Security Salary
<b>\$2,200</b>	ToT T-shirts
<b>\$350</b>	ToT Where will you be T-shirts
<b>\$500</b>	Flyers
<b>\$600</b>	Banners
<b>\$2,000</b>	Food
<b>\$500</b>	Audio Visual
<b>\$350</b>	Performers
<b>\$250</b>	Design fees for shirts and giveaways
<b>\$300</b>	DJ
<b>\$350</b>	Theme giveaways
<b>\$2,500</b>	<b>Trail of the Torch-BBC</b>
<b>\$1,500</b>	Bus for BBC Students to attend and giveaway cover the difference
<b>\$8,000</b>	<b>Student Ambassador Program</b>
<b>\$1,500</b>	Retreat
<b>\$1,375</b>	55 Polos
<b>\$400</b>	Student Ambassador T-shirts
<b>\$2,000</b>	Student Ambassador Point system gift
<b>\$300</b>	Student Ambassador Pins
<b>\$300</b>	Etiquette
<b>\$800</b>	Spring refresh training
<b>\$825</b>	food for meetings/recruitment/video shoots
<b>\$500</b>	recruitment
<b>\$3,105</b>	<b>SAA/Ambassadors Banquet</b>
<b>\$2,500</b>	Food
<b>\$605</b>	Awards
<b>\$500</b>	Mentor Program Borchures
<b>\$500</b>	brochures
<b>\$500</b>	Scholarship Program Borchures
<b>\$500</b>	brochures
<b>\$700</b>	YUPA + SAA Workshops
<b>\$125</b>	for 5 networking events
<b>\$5,000</b>	<b>Traditions-MMC</b>
<b>\$3,000</b>	Ghost tours, finals tradition, hhn trip, member appreciation, etc
<b>\$3,000</b>	<b>Traditions-BBC</b>
<b>\$3,000</b>	Ghost tours, finals tradition, hhn trip, member appreciation, etc
<b>500</b>	Panther Patrol Program
<b>70</b>	Panther Patrol Shirts
<b>\$1,800</b>	Student Leadership Reception at the Presidents House
<b>\$1,800</b>	Food and decorations
<b>\$5,000</b>	<b>Traditions Beat Shirts</b>
<b>714</b>	covers a PORTION of Beat Shirts for home football games

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Conduct and Conflict Resolution</b>	<b>E-mail:</b>	kkawczyn@fiu.edu
<b>Representative:</b>	<b>Kristen A. Kawczynski, Ph.D.</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 311</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-248-3939</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$11,999</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$16,721</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Annual Maintenance Agreement for Judicial Database		\$7,300
2. Student Conduct Committee Recruitment and Training		\$600
3. Annual Back-Up Fee for Virtual Server w/ UTS		\$128
4. Student Conduct Committee Recognition		\$500
5. Office Supplies		\$700
6. Civility Initiative		\$2,000
7. Educational Workshops for Students		\$200
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$571</b>
<b>Total</b>		<b>\$11,999.40</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$9,000.00		\$1,700.00	acquired new database which can be accessed by more university departments for better information sharing
\$600.00		\$0.00	
\$125.00		(\$3.00)	
\$500.00		\$0.00	
\$1,000.00		\$300.00	see detailed justification
\$4,000.00		\$2,000.00	see detailed justification
\$700.00		\$500.00	see detailed justification
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$796.25</b>		<b>OVERHEAD</b>	
<b>\$16,721.25</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Conduct and Conflict Resolution	<b>E-mail:</b>	kkawczyn@fiu.edu
<b>Representative:</b>	Kristen A. Kawczynski, Ph.D.	<b>Advisor:</b>	
<b>Room:</b>	GC 311	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-248-3939	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**2011-2012 Allocated Amount:** **\$11,999**

**2012-2013 Total Requested Amount:** **\$16,721**

<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
1. Annual Maintenance Agreement for Judicial Database		\$7,284	
2. Annual Back-up Fee for virtual Server w/ UTS		\$63	additional funds will be used by the end of the fiscal year
3. Recruitment and Training of SCC members	19	\$507	
4. Educational workshops for students	356	\$73	additional funds will be used by the end of the fiscal year
5. SCC Recognition Luncheon	59	\$500	planned for end of academic year
6. Civility Event-Take Back the Night (MMC)		\$500	planned for spring semester
7. Civility Event-Athletics (MMC)		\$1,000	planned for spring semester
8. Civility Event-Enough is Enough (BBC)		\$500	planned for spring semester
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$10,427</b>	



**Student Government Assoc - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Conduct and Conflict Resolution</b>	<b>E-mail:</b>	kkawczyn@fiu.edu
<b>Representative:</b>	<b>Kristen A. Kawczynski, Ph.D.</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 311</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-248-3939</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

**2011-2012 Allocated Amount:** \$11,999

**2012-2013 Total Requested Amount:** \$16,720

**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Conduct and Conflict Resolution	
<b>Representative:</b>	Kristen A. Kawczynski, Ph.D.	
<b>Room:</b>	GC 311	
<b>Telephone:</b>	305-248-3939	
<b>E-mail:</b>	<a href="mailto:kkawczyn@fiu.edu">kkawczyn@fiu.edu</a>	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

Student Conduct and Conflict Resolution is requesting an increase in the areas of Educational Workshops, civility Initiative, and Office Supplies to support the increase in the value added programming for student that is planned. This past year we were able to secure an other full-time staff member allowing us to concentrate on and increase the number or preventative and reactionary educational workshop and the civility initiate. Therefore, more funding is needed to support those efforts



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Handbooks</b>	<b>E-mail:</b>	earneson@fiu.edu
<b>Representative:</b>	<b>Eric E. Arneson</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>Jul-38</b>	<b>Is this request MMC, BBC or University Wide?</b>	University-Wide

**2011-2012 Allocated Amount:** \$39,900

**2012-2013 Total Requested Amount:** \$52,500

<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association FY 2012-2013 Budget Request**

update: 10/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Handbooks	<b>E-mail:</b> earneson@fiu.edu
<b>Representative:</b>	Eric E. Armeson	<b>Advisor:</b>
<b>Room:</b>	GC 2240	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	Jul-38	<b>Is this request MMC, BBC or University Wide?</b> University-Wide

2011-2012 Allocated Amount: \$39,900

2012-2013 Total Requested Amount: \$52,500

**2012-2013 New Requests (never been funded) \*\*** Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)** Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Life Awards</b>	<b>E-mail:</b>	earneson@fiu.edu
<b>Representative:</b>	<b>Eric E. Arneson</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>Jul-38</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$13,230</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Table Linens	250	\$1,800
2. Awards, Florals, Pins		\$2,500
3. Photography		\$300
4. Printing (programs, invites, etc..)		\$2,000
5. certificates/frames		\$2,000
6. Catering		\$4,000
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$630
<b>Total</b>		<b>\$13,230.00</b>

<b>2012-2013 Total Requested Amount:</b>	<b>\$14,542.50</b>
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<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,800.00		\$0.00	
\$2,500.00		\$0.00	
\$300.00		\$0.00	
\$2,000.00		\$0.00	
\$250.00		(\$1,750.00)	Change to cost-effective paper frames
\$7,000.00		\$3,000.00	Received Aramark discount that won't likely occur again
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$692.50			OVERHEAD
<b>\$14,542.50</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Life Awards</b>	<b>E-mail:</b> earneson@fiu.edu
<b>Representative:</b>	<b>Eric E. Arneson</b>	<b>Advisor:</b>
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	<b>Jul-38</b>	<b>Is this request MMC, BBC or University Wide?</b> University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$13,230</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$14,543</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

**Student Government Association FY 2012-2013 Budget Request**

updated 06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<i>Student Life Awards</i>	<b>E-mail:</b>	earneson@fiu.edu
<b>Representative:</b>	<i>Eric E. Arneson</i>	<b>Advisor:</b>	
<b>Room:</b>	<i>GC 2240</i>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<i>Jul-38</i>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$13,230</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$14,543</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	<u>Recurring Yes/No</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) - OCO Items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year





**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Support Services Program</b>	<b>E-mail:</b>	cruzj@fiu.edu
<b>Representative:</b>	<b>Dr. Jeannette Cruz</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 265</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305.348.0288</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$0</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$15,569</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

upc 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Support Services Program</b>	<b>E-mail:</b>	cruzj@fiu.edu
<b>Representative:</b>	<b>Dr. Jeannette Cruz</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 265</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305.348.0288</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$0</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$15,569</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. SSSP GRADUATE ASSISTANT- MMB & BBC	160	\$14,828	No	To enhance services and programming for Student Support Services students who are first generation/low income students.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$14,828**

**5% Overhead - Non OCO Items** **\$741**

**Subtotal New Request FY 2012-2013** **\$15,569.40**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation

<b>Organization Name:</b>	Student Support Services Program	
<b>Representative:</b>	Dr. Jeannette Cruz	
<b>Room:</b>	GC 265	
<b>Telephone:</b>	305.348.0288	
<b>E-mail:</b>	cruzj@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

Student Support Services provides opportunities for academic development, assistance with basic college requirements, and motivates students toward the successful completion of their bachelor degree. The program assists students who are first generation college and/or financial aid recipient and/or registered with the Disability Resource Center. The goal of SSSP is to increase the college retention and graduation rates.

SSS graduate assistant will work with first generation/low income students and will also provide special attention to enhancing diversity programming at FIU and promoting First Generation initiatives at FIU such as the SGA First Generation Scholarship-- <http://sga.fiu.edu/index.php/scholarships/first-generation/>. All students need to be contacted on monthly basis for academic, career, and financial aid concerns. The addition of a graduate assistant will enhance the student contact and program delivery.

SSS Graduate Assistsnship will benefit our undergraduate population as well as graduate student by providing an excellent opportunity (i.e. such as, program planning, advising students, and assisting with the administration of student services) to work with at-risk-populations in a postsecondary institution.

**Florida International University**  
**Student Government Association FISCAL YEAR 2012-2013 Base Budget Request**

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b> Wolfe University Center	<b>Room:</b> WUC 325
<b>Director:</b> Gregory Olson	<b>Phone:</b> (305) 919-5547

2011-2012 Allocated Amount: \$ 1,528,846.00

2012-2013 Total Requested Amount: \$ 1,711,554.05

**Purpose for the 2011-2012 Allocation**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount		Amount
1. Salaries and Fringe	\$ 1,090,417.00	Salary	\$ 1,106,640.00
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 1,106,640.00</b>
2. OPS Wages and Fringe	\$ 222,000.00	Salary	\$ -
		OPS	\$ 225,330.00
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 225,330.00</b>
3. Special Allocations from University-Wide	\$ 139,751.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ -</b>
4. Partial Funding of WUC Expenditures	\$ 76,678.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 25,123.00
		<b>Sub Total</b>	<b>\$ 25,123.00</b>
5.	\$ -	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ -</b>
6.	\$ -	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ -</b>
<b>OVERHEAD</b>	<b>\$ 99,374.99</b>		<b>\$ 88,211.05</b>
<b>Total</b>	<b>\$ 1,628,220.99</b>	<b>Total</b>	<b>\$ 1,445,304.05</b>

# Student Government Association - FY 2012-2013 Base Budget Request

updated on 12/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b> Wolfe University Center <b>Director:</b> Gregory Olson	<b>Room:</b> WUC 325 <b>Phone:</b> (305) 919-5547
---	--

2011-2012 Allocated Amount: \$ 1,528,846.00

2012-2013 Total Requested Amount: \$ 1,711,554.05

2011-2012 Accomplishment (Accountability)	Difference Between Allocation and Actual Expenditures			
<p><i>What was and/or will be accomplished with the use of these funds?</i></p> <p>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</p>	<p><i>If the cost was more - where did the funds come from for the event?</i></p>			
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%; text-align: left; padding: 5px;"><u>Description</u></th> <th style="width: 15%; text-align: center; padding: 5px;"><u>Actual/Estimated Amount Spent</u></th> <th style="width: 15%; text-align: left; padding: 5px;"><u>Justification</u></th> </tr> </thead> </table>	<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>		
<ol style="list-style-type: none"> <li>1. These funds will be used to pay staff wages and benefits of the WUC Staff</li> <li>2. These funds will be used to pay OPS wages for the student and non student OPS Staff</li> <li>3. These funds will be directed to the tile/Pantherization Project associated with the WUC Master Plan. These funds will be used in conjunction with \$120,000 allocated by BBC specific making the total allocation for the Pantherization Project this year: \$259,751.00</li> <li>4. These dollars will be used to partially fund the non salaried/non OPS operating expenditures of the WUC (the total non salaried/non OPS operating expenditures for the WUC this year is \$523,407)</li> <li>5.</li> <li>6.</li> <li>7.</li> <li>8.</li> <li>9.</li> <li>10.</li> </ol>				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"><b>Total</b></td> <td style="width: 15%; text-align: center;"><b>\$0</b></td> <td style="width: 15%;"></td> </tr> </table>	<b>Total</b>	<b>\$0</b>		
<b>Total</b>	<b>\$0</b>			

**Student Government Association - FY 2012-2013 Base Budget Request**

upda. 2/05/11

INFORMATION MUST BE TYPED

<b>Department Name:</b> Wolfe University Center	<b>Room:</b> WUC 325
<b>Director:</b> Gregory Olson	<b>Phone:</b> (305) 919-5547

<b>2011-2012 Allocated Amount:</b>	<b>\$ 1,528,846.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 1,711,554.05</b>
--	------------------------

**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Description	Amount	Recurring yes/no	Detail Justification
1. 2nd Floor Master Plan Implementation			
Salary	\$ -		
OPS	\$ -		
Expense	\$ 250,000.00	NO	2nd phase/2nd floor tile, painting and pantherization project
2.			
Salary	\$ -		
OPS	\$ -		
Expense	\$ -		
3.			
Salary	\$ -		
OPS	\$ -		
Expense	\$ -		
4.			
Salary	\$ -		
OPS	\$ -		
Expense	\$ -		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

5.	\$ -		
6.	\$ -		
7.	\$ -		

**Subtotal** **\$ 250,000.00**

**5% Overhead - Non-OCO Items** **\$ 12,500.00**

**Subtotal New Request FY 2012-2013** **\$ 262,500.00**

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	Wolfe University Center	<b>Room:</b>	WUC 325
<b>Director</b>	Gregory Olson	<b>Phone:</b>	(305) 919-5547

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	432,076	435,389	447,954
	<b>TOTAL REVENUES</b>	<b>432,076</b>	<b>435,389</b>	<b>447,954</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	1,357,093	1,424,947	1,496,194
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>1,357,093</b>	<b>1,424,947</b>	<b>1,496,194</b>
	<b>TOTAL INFLOWS</b>	<b>1,789,169</b>	<b>1,860,336</b>	<b>1,944,148</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>1,106,640</b>	<b>1,187,652</b>	<b>1,205,434</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>225,330</b>	<b>228,709</b>	<b>232,139</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @6.5%	110,666	113,359	116,202
	Expenditures	333,933	307,618	336,228
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>444,599</b>	<b>420,977</b>	<b>452,430</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	10,000	20,000	45,000
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>10,000</b>	<b>20,000</b>	<b>45,000</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>1,786,569</b>	<b>1,857,338</b>	<b>1,935,003</b>
	<b>ENDING FUND BALANCE</b>	<b>2,600</b>	<b>2,998</b>	<b>9,145</b>

\* Include 1.5% increase for salaries only (state mandated)



## Wolfe University Center 3-Year Projections

REVENUES:	ACTUALS	PROJECTIONS			
Allocations:	2011-2012	2012-2013	2013-2014	2014-2015	V.P.s Notes
A & S Allocation for Operations	\$ 1,389,095	\$ 1,357,093	\$ 1,424,947	\$ 1,496,194	
A & S Allocation for Special Projects	\$ 259,751	\$ 250,000	\$ 250,000		
AUXILIARY: Business Services	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	
E & G Allocation	\$ 52,307	\$ 47,076	\$ 42,368	\$ 38,131	
Transfer from Auxillary	\$ 100,000				
<b>Total for Allocations:</b>	<b>\$ 1,891,153</b>	<b>\$ 1,744,169</b>	<b>\$ 1,807,315</b>	<b>\$ 1,624,325</b>	
<b>WUC Operations:</b>					
Room Rental	\$ 152,400	\$ 160,000	\$ 168,021	\$ 184,823	
Kaplan Educational Test Preparation	\$ 85,000	\$ 135,000	\$ 135,000	\$ 135,000	
<b>Total for Operations:</b>	<b>\$ 237,400</b>	<b>\$ 295,000</b>	<b>\$ 303,021</b>	<b>\$ 319,823</b>	
<b>GRAND TOTAL ALLOCATIONS/REVENUES:</b>	<b>\$ 2,128,553</b>	<b>\$ 2,039,169</b>	<b>\$ 2,110,336</b>	<b>\$ 1,944,148</b>	
EXPENDITURES:	ACTUALS				
Personnel:	2011-2012				V.P.s Notes
Administrative Salaries	\$ 379,313	\$ 385,002	\$ 390,777	\$ 396,638	2 Positions at 23K/Ann
Staff Salaries	\$ 397,431	\$ 403,392	\$ 455,442	\$ 462,273	
Benefits	\$ 311,573	\$ 316,146	\$ 339,333	\$ 344,423	
Cell phone	\$ 600	\$ 600	\$ 600	\$ 600	
Overtime	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
OPS	\$ 222,000	\$ 225,330	\$ 228,709	\$ 232,139	
<b>Subtotal for Personnel:</b>	<b>\$ 1,312,417</b>	<b>\$ 1,331,970</b>	<b>\$ 1,416,361</b>	<b>\$ 1,437,573</b>	

## Wolfe University Center 3-Year Projections

<b>Operations:</b>					
Postage	\$ 200	\$ 200	\$ 200	\$ 200	
Utilities	\$ 62,676	\$ 62,953	\$ 63,204	\$ 63,457	
Communication and Telephone	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	
Uniforms	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Travel & Insurance	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
Misc	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	
Auxillary Overhead	\$ 106,731	\$ 110,666	\$ 113,359	\$ 116,202	
Repairs and Maintenance	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Professional Services	\$ 178,000	\$ 121,980	\$ 95,414	\$ 90,000	Replace Computers/ Printers
Materials & Supplies	\$ 75,000	\$ 61,000	\$ 61,000	\$ 94,771	
Other Equipment	\$ 3,000				
Subtotal Operations:	\$ 513,407	\$ 444,599	\$ 420,977	\$ 452,430	Ballroom Carpet
<b>Operating Capital Outlay</b>	\$ 10,000	\$ 10,000	\$ 20,000	\$ 45,000	
Total Operating Expenses:	\$ 523,407	\$ 454,599	\$ 440,977	\$ 497,430	1st Phase tile & pantherization
<b>Non-Operating Expenses:</b>					
Subtotal for Operating and Non-Operating Expenses:	\$ 523,407	\$ 454,599	\$ 440,977	\$ 497,430	2nd Phase tile & pantherization
<b>GRAND TOTAL PERSONNEL AND EXPENDITURES:</b>	\$ 1,835,824	\$ 1,786,569	\$ 1,857,338	\$ 1,935,003	3rd Phase tile & pantherization
<b>Critical/Strategic Initiatives:</b>					
<u>Tile/Pantherization</u>	\$ 259,751	\$ 250,000	\$ 250,000		
Net Income/Loss	32,978	2,600	2,998	9,145	

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares</b>	<b>Advisor:</b>	N/A
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	<b>7-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$35,544</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$119,429</b>
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<b>Purpose for the 2011-2012 Allocation:</b> <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. OPS Student Staff	5	\$15,344
2. Women Who Lead	400	\$5,000

*Same speaker for panels in both campus?*

*Discount for each campus*

*Planned by multi-disciplinary committee.*

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b> <i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$18,840.00		\$3,496.00	An additional \$3496 would provide the department with one OPS program assistant for the summer semester, or would provide the two campuses with three FWS positions under the new policy in which the department must fund 18% of the salary for the student throughout the duration of the semester. Also, this difference would allow us to pay the GA a competitive rate of \$15/hr compared with other departments within the division. Currently the GA is making \$14/hr, and it would benefit both the department and the student in the position to receive an equal, competitive wage.
\$10,000.00		\$5,000.00	Students have consistently provided positive feedback on their learning experience with this event. In 2011, 92.7% (n=152) of conference participants were able to note that as a direct result of their conference attendance they had identified at least one challenge they think women face in positions of leadership, and were also able to provide specific examples through qualitative comments. In addition, 95.7% (n=157) (up from 2010, 71.7% (n=84) identified at least one unique characteristic they believe women bring to positions of leadership. These are just two examples of the ways in which this event currently exceeds the Worlds Ahead expectations of campus events, both on campus and beyond. Please refer to the student testimony for a more detailed account of the impact of this event. In order to grow the number of participants across the campuses, we would like to be able to invite a national or international speaker of approximately \$4,000 to serve as the keynote. This would provide the event with additional diversity, notariety, and participation from our campus community. In order to increase participation, we would also like to increase our marketing funds by \$1,000 to explore new on-campus options such as the bus shelters, which are approximately \$400/panel/month, and other creative on campus advertising such as social media, graphic art, etc.

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares</b>	<b>Advisor:</b>	N/A
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	<b>7-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2011-2012 Allocated Amount:		\$35,544	2012-2013 Total Requested Amount:		\$119,429
3. Sisterhood Retreat	40	\$7,500	80	\$8,000.00	\$500.00
4. Take Back the Night	300	\$1,750	300	\$1,750.00	\$0.00
5. Mentoring Program	50	\$2,000	60	\$3,000.00	\$1,000.00
6. Wild Succulent Woman	327	\$600	327	\$600.00	\$0.00
7. Late Day Latte	150	\$350	150	\$350.00	\$0.00
8. Office Supplies, Publications, Collaborations		\$1,307		\$2,500.00	\$1,193.00
20. OVERHEAD		\$1,693		\$2,252.00	OVERHEAD
<b>Total</b>		<b>\$35,543.55</b>		<b>\$47,292.00</b>	

This program is truly Worlds Ahead in its ability to build self-esteem of the participants and empower them to set goals and achieve them. This past fall, 100% of the planning committee were able to articulate the goal of developing a specific skill as a result of their involvement in the committee, and 100% were able to articulate the ways in which they achieved this goal through the planning process. In addition, 100% of retreat participants reported that they find their values and behaviors to be congruent, and were able to articulate many examples. Finally, some participant quotes that sum up this experience include, "I learned that I don't have to look like a supermodel to be beautiful. I love myself for me." And, "I am strong and confident. [this retreat made me realize I am not alone." A slight increase in budget would allow us to keep up with vendor increases in transportation, room and board, and supplies for the many activities involved in this event.

The ways in which this program serves our students' needs in Worlds Ahead ways include the fact that all of our participants have reported an increase in self-awareness as a result of their relationship with their mentor, and all of our participants have reported an enhanced understanding of the role she plays in attainment of her own goals. Changes in the recruitment and matching process for next year pose the potential for an increase in overall participation, as well as an increase in retaining mentees throughout the fall and spring semesters based on their ability to be accurately matched with a mentor. Future needs in order to grow the participation in the program to 60-75 pairs University-wide, and refine the matching process to include an additional fall event on each campus.

As our collaborations with various programs, student organizations, and departments continue to shift and grow across the campuses each year, we find that these relationships and collaborative efforts are crucial to our role on campus. In order to accurately address the needs of women and men on campus, we aim to incorporate as many of their voices as possible in our efforts and the programs we are able to contribute to. As our staff size limits us greatly in the number of campus organizations with which we can collaborate, it will be critical for us to have increased resources in the future to be able to create the activities and resources that we provide to students on such diverse topics as health, wellness, relationships, interpersonal violence, gender equality, wage equality, empowerment and self-esteem, career and leadership development, and women's interests not yet addressed at FIU.

**Student Government Association FY 2012-2013 Budget Request**

updated 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares</b>	<b>Advisor:</b>	N/A
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	<b>7-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$35,544</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$119,429</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Women Who Lead	400/card swipe	\$5,600	Please refer to some of the exciting statistics on student experiences with this conference. Due to increases in cost for catering, marketing, and publications, we expect to increase the amount of money we will be paying for our conferences on each campus this year. This money comes from the Sisterhood Retreat, funds which will not be available to us next year. Please see the Sisterhood Retreat justification for more details. Please see the detailed justification for price per student.
2. Mentoring Program	50/registration	\$2,000	This program has remained consistent over the past three years with the same approximate participation across the campuses from year to year. Students continue to report positive experiences with their mentors each year. Our ability to retain more mentoring pairs in the future is something we will continue to work toward as we are currently retaining 80% of the pairs.
3. Sisterhood Retreat	40/registration	\$6,900	The cost for this program remained similar this year except for the bus, which was a lower cost due to the bus company providing a lower estimate when the reservation was made (they did not include a drop off/pick up at BBC in their quote, and when this was brought to their attention, they honored the lower cost while including the BBC stops in the trip). This reduction in cost is one time only and will not be recurring in the future.
4. Take Back the Night	300/card swipe	\$1,750	The cost for this program includes the space utilized, the materials used for the various awareness projects included (Clothesline Project, These Hands Don't Hurt, Walk in My Shoes, etc.), as well as participant t-shirts, promotional materials, and occasionally speakers. This year we hope to find a community member willing to speak for free at this event to alleviate the limited resources utilized for all other aspects of the event.
5. Wild Succulent Woman	327/attendance	\$600	Wild Succulent Woman has continued to reach out to our campus community on each campus through discussions and activities in housing. We collaborate with multiple organizations in order to continue to bring a diverse and exciting array of topics for students to discuss and consider. The cost of this program includes program development and preparation, marketing, and often includes very light snacks for the participants.
6. Late Day Latte	150/attendance	\$350	This program is sponsored by Campus Life at BBC, and the Women's Center hosts a table with varying information and activities at every event since the program's inception. Our cost covers the planning and development of the topic/information of our table throughout the year. Please see the detailed justification for more information on our past topics.
7. Office Supplies		\$305	These supplies are utilized to maintain the daily operations of the department on each campus and include items such as paper, printer ink, and other supplies that allow basic operations to take place.
8. Publications		\$498	Publications include our ability to provide awareness of the department and our programs to students in varying capacities including, but not limited to, the Orientation Resource Guide, Panther Camp Resource Guide, our informational bookmarks and pens, and other flyers utilized throughout the year.

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresh@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares</b>	<b>Advisor:</b>	N/A
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	<b>7-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

2011-2012 Allocated Amount:		\$35,544	2012-2013 Total Requested Amount:	\$119,429
9. Collaborations (World AIDS Day, Sex Carnival, etc.)	500/attendance	\$330	Please see the detailed justification tab for more information on our extensive list of collaborative efforts throughout the year on each campus. This is a critical aspect of our work on campus to connect with various organizations and departments to provide the perspective of the Women's Center on many topics and events. Therefore, we value our ability to collaborate and become involved in as many programs outside of our primary programs as we do, and we know that this also encourages such a large number of student organizations and departments across the university to engage in the planning and implementation of primary programs such as Take Back the Night and Women Who Lead.	
10. Breast Cancer Awareness Month Event and Walk	225/registration	\$72	This was a new collaboration effort piloted at the BBC during October, 2011. The Women's Center worked with the Wellness Center and Rec Center to recruit an FIU team for the American Cancer Society "Strides Against Breast Cancer" Walk on October 9, 2011. The cost to the Women's Center included supplies for the Kick-off Celebration, as well as program development and preparation.	
11. Heart Disease Awareness Month	75/attendance	\$20	The Women's Center and Wellness Center at BBC have partnered for the spring to raise awareness on women's heart health, an increasingly critical topic for women. We expect similar participation in this awareness campaign and walk event as we saw with the Breast Cancer Awareness efforts at BBC this year.	
12. International Day for the Elimination of Violence Against Wo	110/attendance	\$91	The third annual IDEVAW was another success at BBC. This is the Take Back the Night programming for the BBC, and is hosted as a part of the International Education Week sponsored by ISSS. This year's keynote speaker is an expert on sex trafficking in Florida and abroad. She was able to connect the major or career path of every student attending to the critical issue of human trafficking, allowing students to see how this issue is important for everyone to learn about. This collaboration has increased participation and interaction with this topic for BBC students by over 300% over the past 4 years. With the consistent success of this program through the years, we hope to expand these efforts to the MMC in the future if resources permit.	
13. Staff Salaries	5	\$15,344	The large majority of staff in the Women's Center currently consist of 1 GA and 4 Federal Work Study positions for both campuses. In addition, there is 1 full time Associate Director housed at MMC, and 1 half-time Assistant Director housed at BBC. Therefore, in order to accomplish all of our programming and collaborative work throughout the year, our student staff take on considerable responsibility for our programs including planning, logistics, marketing, and program facilitation and assessment. We could not accomplish everything we do without the wonderful women who currently hold these critical positions. In turn, these students graduate from their work experience with the Women's Center with concrete skills and abilities that they can showcase on their resumes, in their job interviews, throughout their graduate school applications, and transfer with them to their next job and beyond. We support and empower these staff members to develop their leadership skills, build self-esteem, and provide concrete experiences for them to utilize again and again in the future.	
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$33,860</b>		

**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Women's Center</b>	<b>E-mail:</b>	baresb@fiu.edu
<b>Representative:</b>	<b>Bronwen Bares</b>	<b>Advisor:</b>	N/A
<b>Room:</b>	<b>GC 2200</b>	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	<b>7-1506</b>	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$35,544</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$119,429</b>
------------------------------------	-----------------	--	------------------

**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. Coordinator for Women's Center Programs at the BBC	1	\$51,433	YES	***The following items are listed in the order by which we will be able to accomplish them. Therefore they are specifically prioritized based on whether the two new positions are funded. Only with additional people power, will we be able to accomplish additional programming goals. The Women's Center at BBC has undergone an increase in space, with a subsequent increase in programming demand. For the first time since the Women's Center has had a full time presence on the BBC, we have the office space to support the staff who can adequately support the number of programs provided to the students on that campus. Additionally, in order for program growth to continue in the future, full time attention must be paid to the needs of the students on that campus.
2. Additional Graduate Assistant for BBC to work with Women's Center programming for the campus	1	\$15,619	YES	The Women's Center at BBC has undergone an increase in space, with a subsequent increase in programming demand. New office space allows physical room for a graduate student able to contribute 20 hours per week toward the Women's Center programming for that campus. An additional Graduate Assistant would have the ability to devote time and focus energy on developing programs for BBC students, recruiting involvement from additional BBC students, and creating new ideas for future programming based on the needs of the campus and its students.
3. Breast Cancer Awareness Month Event and Walk	300	\$500	YES	The 225 students who participated in BBC were broken down into 150 for the on-campus kick-off awareness event, and nearly 75 participants from across campus for the Breast Cancer Walk. With additional staff to work on this effort, we would like to expand this program to MMC in the future.
4. Heart Disease Awareness Month	300	\$400	YES	This is a new initiative by the department to raise awareness about the heart health of women. If additional staff are granted to the department, we would like to expand this initiative to be university-wide, and to increase the collaborations on this issue between the Women's Center and other departments on campus.
5. International Day for the Elimination of Violence Against Women	250	\$750	YES	As the IDEVAW event has recently completed its 3rd successful year on the BBC, based on consistent participation in that event of over 100 students each year, we would like to expand this initiative to be university-wide if additional staff members are granted to the department to work on these efforts.
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$68,702**

**5% Overhead - Non OCO Items** **\$3,435**

**Subtotal New Request FY 2012-2013** **\$72,137.10**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Women's Center
<b>Representative:</b>	Bronwen Bares
<b>Room:</b>	GC 2200
<b>Telephone:</b>	7-1506
<b>E-mail:</b>	<a href="mailto:baresb@fiu.edu">baresb@fiu.edu</a>
<b>Advisor:</b>	N/A
<b>Advisor Contact Information:</b>	N/A

**DETAIL JUSTIFICATION**

<b>Women's Center Mission</b>	<i>To provide women with programs and services related to their intellectual, professional, and personal growth. We educate and advocate for bettering the lives of both women and men.</i>
<b>Women's Center Primary Programs</b>	
	<b>Mentoring Partnerships Program</b>
	Engages female students in supportive relationships with female faculty, staff and alumnae. Activities will help students make the most of their college experience, expand their network, and support them in their transition to a professional career. This year we have engaged nearly 50 FIU student mentees in this program. The program currently costs \$40 per student.
	<b>Sisterhood Retreat</b>
	A weekend aimed towards the self-empowerment of women. A committee of past student participants create and facilitate all of the workshops hosted throughout the weekend which include discussions on body image, career and leadership development, health and wellness, networking, bonding, outdoor activities, and more. A total of 40 participants attend the retreat with a
	<b>Women Who Lead</b>
	A day-long conference designed to further enhance the leadership development of female students at FIU through networking, and hearing the leadership development paths, skills utilized, and advice of women at various points of their career from many different fields. Each year 400 participants engage in this conference experience hosted on each campus, and planned by a committee of representatives from all of the colleges across the university, and the departments within student affairs. This conference not only provides a high quality professional development experience for our students, but it also brings together the amazing women who make up the faculty and staff of FIU. This program currently costs \$14 per participant
	<b>Sexual Assault Awareness Program</b>
	Provides awareness of sexual assault, prevention, and safety on our campus and in our community through activities such as Take Back the Night, and the International Day for the Elimination of Violence Against Women. These programs are planned by a collaborative planning committee including students and staff who are passionate about raising awareness on critical issues such as Intimate Partner Violence, Sexual Assault, and Human Trafficking. We engage over 400 students in these efforts annually and currently spent approximately \$5 per student on these programs.
	<b>Wild Succulent Women</b>
	A late-night discussion about controversial issues such as Love vs. Infatuation, Positive Body Image, and Sexuality planned and facilitated by the Women's Center program assistants. Departments we have collaborated with to host these events have included Women's Studies, American Medical Women's Association, multiple Resident Assistants, VOX, multiple sororities and fraternities, BSU, and others. Held monthly in the Residence halls to connect specifically with our students living on campus. This program engages over 325 participants per year and costs \$1.85 per student.
	<b>Women's Center Collaborations and New Programs</b>
	<b>Breast Cancer Awareness Month and Walk</b>
	This program utilized tabling events and a Breast Cancer Walk Registration Kick-off event in order to educate men and



**2012-2013 Budget Request Process  
 Student Government Association  
 Detail Justification - continuation**

<b>Organization Name:</b>	Women's Center
<b>Representative:</b>	Bronwen Bares
	<b>Heart Health Awareness Month</b>
	This awareness program is designed after the national awareness project sponsored by the American Heart Association called, "Go Red for Women: Love Your Heart" and will FIU students for the first time this spring semester. Due to staffing challenges, this event will be considerably smaller than the Breast Cancer Awareness efforts from the fall semester. We project that we will engage approximately 75 students in this awareness project and spend approximately \$0.25 per student on these efforts.
	<b>Sex Carnival</b>
	This fun and engaging awareness program takes place on each campus and the Women's Center has engaged in this project
	<b>World AIDS Day</b>
	Each year on December 1st, the Women's Center collaborates with many other departments and student organizations across the university to remember those who have fallen ill or lost their lives to HIV and AIDS. We also provide information, resources, and awareness on this issue related specifically to women, and how women can strive to protect themselves and their families. We spend approximately \$100 on these efforts each year.
	<b>Lust for Life</b>
	This year the Women's Center will partner with the Counseling and Psychological Services department, along with many other campus resources to provide information and awareness to students on how they can lust for various aspects of their lives in healthy ways. The theme of the Women's Center participation will be "Lust for Balance" and focus on the value of women exploring the ways that they balance the many competing demands of their time and energy, as well as how women can re-charge when they're feeling unbalanced. We plan to spend approximately \$100 on this collaborative effort which will be held on March 1st.
	<b>Strong Women Strong Girls</b>
	A national mentoring program model allowing college aged women to make a difference in the lives of at-risk 9-12 year old girls with a curriculum of activities including strong women from history, health and wellness education, and community service projects. The Women's Center continues to actively support and advise this growing student organization. Thus far in 2011-2012 we have not supported the group financially but instead with extensive time and allowing them to use the Center to hold some of their supplies and meetings.
	<b>Late Day Latte</b>
	The Late Day Latte Program takes place at the BBC and is organized through Campus Life. The Women's Center has consistently hosted an information table at every Late Day Latte event since its inception. We utilize this opportunity to raise awareness on campus and specifically with commuter students on our upcoming programs, as well as to cover topics that might not otherwise be covered in our other programs such as, wage equality, sexual harassment, arts and crafts as a stress outlet, sexual health, relationship violence, and more.

**MMC Campus Specific Budget Hearings  
 Tuesday, February 21, 2012-2013  
 Panther Suite GC 325**

<b>Time</b>	<b>Department</b>	<b>Contact Person</b>
9:00 AM	Campus Life	Eric Arneson
10:00 AM	Activity & Service Business Office	Silvana Rogelis
10:15 AM	Student Bar Association	Robert Scavone
10:30 AM	Student Programming Council	Robert Borgmann/Lukas Calafell
10:45 AM	ISSS	Ted Randall
11:00 AM	SGC Governing Council	Jose Toscano
11:15 AM	SGC Main Office/FSA	Jose Toscano
11:30 AM	A&S Fee Increase Meeting	
11:45 AM		
12:00 PM		
12:15 PM		
12:30 PM		
<b>1:00 -2:00 PM</b>	<b>LUNCH BREAK</b>	
2:00 PM	Multifaith Council	Levi Friedman
2:15 PM	Career Services	Ivette Duarte
2:30PM	FIU Debate Team	Daniel Blaeuer
2:45 PM	Residence Hall Association	Joe Haeffel/Logan Cohen
3:00PM	Children's Creative Learning Center	Silvia Valdes
3:15PM		
3:30PM	Council for Student Organizations	Ijnanya Wilson
3:45PM	Graham University Center	Ruth Hamilton
4:00PM	Sorority & Fraternity Life	Ijnanya Wilson/Alexis Fulks
4:15PM	Model UN	John Stack
4:30PM		
4:45PM		
5:00PM		
5:15PM		
5:30PM		

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

Updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity &amp; Service Business Office</b>	<b>E-mail:</b>	rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$51,030</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$62,685</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. ASBO database maintenance		\$3,600
2. Office Supplies		\$3,000
3. Supplies for workshops, training, meetings		\$3,000
4. OPS Staff/GA for Graduate Travel		\$30,000
5. Other supplies and staff developmental travel		\$6,500
6. Phones		\$2,500
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,430
<b>Total</b>		<b>\$51,030.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$3,200.00	3,000	(\$400.00)	
\$3,500.00		\$500.00	
\$3,500.00		\$500.00	
\$40,000.00		\$10,000.00	
\$6,500.00		\$0.00	
\$3,000.00		\$500.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,985.00			OVERHEAD
<b>\$62,685.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity &amp; Service Business Office</b>	<b>E-mail:</b>	rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$51,030</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$62,685</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>
1. ASBO database maintenance		\$0
2. Office Supplies		\$0
3. Supplies for workshops, training, meetings		\$0
4. OPS Staff		\$0
5. Other supplies and staff developmental travel		\$0
6. Phones		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$0</b>

**Student Government Association 2012-2013 Budget Request**

updated on: 10/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Activity &amp; Service Business Office</b>	<b>E-mail:</b> rogeliss@fiu.edu
<b>Representative:</b>	<b>Silvana Rogelis</b>	<b>Advisor:</b>
<b>Room:</b>	<b>GC 2201</b>	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	<b>305-348-3077</b>	<b>Is this request MMC, BBC or University Wide?</b> MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$51,030</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$62,685</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**  
 updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Campus Life - MMC	<b>Room:</b>	GC 2240
<b>Director:</b>	Dr. Eric E. Arneson	<b>Phone:</b>	305-348-2138

<b>2011-2012 Allocated Amount:</b>	<b>\$251,475</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 551,775.00</b>
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Purpose for the 2011-2012 Allocation:

Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items

<u>Description</u>	<u>Allocated Amount</u>		<u>Amount</u>
1. OPS/Student Employees/Graduate Assistants	\$96,000	Salary	
		OPS	\$ 115,000.00
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 115,000.00</b>
2. Leadership Co-Sponsorship	\$4,000	Salary	\$ -
		OPS	\$ -
		Expense	\$ 5,000.00
		<b>Sub Total</b>	<b>\$ 5,000.00</b>
3. Advisor Training Resources	\$3,500	Salary	\$ -
		OPS	\$ -
		Expense	\$ 3,500.00
		<b>Sub Total</b>	<b>\$ 3,500.00</b>
4. Professional Development	\$17,000	Salary	\$ -
		OPS	\$ -
		Expense	\$ 17,000
		<b>Sub Total</b>	<b>\$ 17,000.00</b>
5. Publications Department	\$41,000	Salary	\$ -
		OPS	\$ -
		Expense	\$ 41,000.00
		<b>Sub Total</b>	<b>\$ 41,000.00</b>
6. Marketing/Promotions	\$28,000	Salary	
		OPS	\$ -
		Expense	\$ 45,000.00
		<b>Sub Total</b>	<b>\$ 45,000.00</b>

Increasing price of items and increasing number of offices and organizations asking for student giveaways

**Student Government Association - FY 2012-2013 Base Budget Request**  
updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Campus Life - MMC	<b>Room:</b>	GC 2240
<b>Director:</b>	Dr. Eric E. Arneson	<b>Phone:</b>	305-348-2138

2011-2012 Allocated Amount:	\$251,475	2012-2013 Total Requested Amount:	\$ 551,775.00
7. Office Supplies	\$30,000	Salary	Increasing prices of paper, toner, printing, etc....
		OPS	\$ -
		Expense	\$ 35,000.00
		Sub Total	\$ 35,000.00
8. Director Discretion	\$ 5,000.00	Salary	
		OPS	\$ -
		Expense	\$ 5,000.00
		Sub Total	\$ 5,000.00
9. Week of Welcome	\$ 15,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 25,000.00
		Sub Total	\$ 25,000.00
10.	\$ -	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		Sub Total	\$ -
<b>OVERHEAD 5%</b>	\$ 11,975.00		\$ 14,575.00
<b>Total</b>	<b>\$251,475.00</b>	<b>Total</b>	<b>\$ 306,075.00</b>

**Student Government Association - FY 2012-2013 Base Budget Request**  
updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Campus Life - MMC</b>	<b>Room:</b>	<b>GC 2240</b>
<b>Director:</b>	<b>Dr. Eric E. Arneson</b>	<b>Phone:</b>	<b>305-348-2138</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$251,475</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 551,775.00</b>
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<b>2011-2012 Accomplishment (Accountability):</b>	<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	
<b><u>Description</u></b>	<b><u>Justification</u></b>
<b><u>Actual/Estimated</u></b>	
<b><u>Amount Spent</u></b>	
1. OPS	Campus Life employs 3 graduate assistants and 4-5 student employees. Have had to reduce OPS student receptionist by one because of issue with work/study funding this year.
2. Leadership - Co-Sponsorship	Campus Life partnered with CLS to plan and promote Leadership Summit. This money pays for all publicity, t-shirts, and giveaways for the program serving over 300 FIU students.
3. Advisor Training Resources	This funding is/will be utilized for supporting advisors in better educating students. The money will be utilized to update Campus Life resources (books, videos, etc..) for advisors and students to utilize to help better train our student leaders.
4. Professional Development	Campus Life advisors are allowed to attend one professional conference per year to learn about new and better way to serve our students. Priority for attendance is given to staff who are presenting or involved in organizations representing FIU.
5. Publications Department	Prices of new software to keep up to changing marketing strategies, toner, and printing. Also sent team to conference to learn to most modern and effective ways to market and promote student events.
6. Marketing/Promotions	Money spent on marketing/branding for Campus Life. In an continuing effort to get students involved Campus Life has done many promotional events. Also, many offices and organizations now come to Campus Life for promotional items.
7. Office Supplies	This money is the basic funding needing to have our office function. It includes phones, fax, copier/copies for staff and students, paper, and general supplies.
8. Director Discretion	This funding is utilized to support important functions such as the SAGA Days, MLK Breakfast, Children's Holiday Event. It is also used to supplement Student Life Awards as funding is not sufficient to keep event at expected level.
9. Week of Welcome	Campus Life has taken on WOW starting this year. Responsible for working with Councils to create week of activities for Fall and Spring. Have purchased banner, signs, publicity, shirts, and co-sponsored many programs with students.
10.	
<b>Total</b>	



**Student Government Association - FY 2012-2013 Base Budget Request**  
updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Campus Life - MMC	<b>Room:</b>	GC 2240
<b>Director:</b>	Dr. Eric E. Arneson	<b>Phone:</b>	305-348-2138

<b>2011-2012 Allocated Amount:</b>	<b>\$251,475</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$ 551,775.00</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description		Amount	Recurring yes/no	
1. Student Involvement Newsletter	Salary	\$ -	Yes	This would be a bi-weekly newsletter created by two new student employees at 15 hours per week. The newsletter would highlight student involvement and encourage more involvement. 1,000 color paper copies would be printed bi-weekly and given to key administrators and student leaders. Electronic copies would be distributed to all students on Orgsync and attached to Campus Life, which would be well over 20,000 students
	OPS	\$9,000		
	Expense	\$ 24,000.00		
2. Student Leadership Development Series	Salary	\$ -	Yes	This program is currently in its initial year and funded from a carry-over from last year's unused CSO funds at \$15,000. The program is a series of professional development opportunities for our students. This year's programs include taking students to careers in Student Affairs conference, speaker Rasheed Ali, student activism program for WOW and funding 10 students to attend South Florida Leadershape.
	OPS	\$ -		
	Expense	\$15,000		
3. Summerfest	Salary	\$ -	Yes	Summerfest will be a large festival during Summer B. Currently there is very little programming in the summer for students and there are constantly concerns by new students especially that there is nothing to do on campus. To better the summer student experience this program would be a festival on campus with popular local DJ (Irie?) and bands. The cost would be \$7,000 for production, \$25,000 for talent, \$10,000 for giveaways/promotion, \$8,000 for food for large anticipated crowd for 2 or 3 events over the course of Summer B.
	OPS	\$ -		
	Expense	\$ 100,000.00		
4. New Position - Coordinator for Greek Life	Salary	\$ 40,000.00		Campus Life has been given a strong recommendation to grow and strengthen sorority and fraternity life at FIU. This position will allow for great attention to our Greek students and also provide for the ability to do greater centralized marketing and education for our members of the Greek community while reaching out to general FIU student population to get involved in Greek life.
	OPS	\$ -		
	Expense	\$ 46,000.00		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

5.	\$ -	
6.	\$ -	
7.	\$ -	

**Subtotal** align="right">**\$ 234,000.00**

**5% Overhead - Non OCO Items** align="right">**\$ 11,700.00**

**Subtotal New Request FY 2012-2013** align="right">**\$ 245,700.00**

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	<b>Campus Life - MMC</b>	<b>Room:</b>	<b>GC 2240</b>
<b>Director</b>	<b>Dr. Eric E. Arneson</b>	<b>Phone:</b>	<b>305-348-2138</b>

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL INFLOWS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>124,000</b>	<b>0</b>	<b>0</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @5%	26,275	0	0
	Expenditures	361,500	0	0
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>387,775</b>	<b>0</b>	<b>0</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	0	0	0
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>551,775</b>	<b>0</b>	<b>0</b>
	<b>ENDING FUND BALANCE</b>	<b>(551,775)</b>	<b>0</b>	<b>0</b>

\* Include 1.5% increase for salaries only (state mandated)

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Career Services</b>	<b>Room:</b>	GC-230
<b>Director:</b> Ivette Duarte	<b>Interim</b>	<b>Phone:</b>	74067

<b>2011-2012 Allocated Amount:</b>	\$ 53,445.00
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<b>2012-2013 Total Requested Amount:</b>	\$ 76,041.00
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**Purpose for the 2011-2012 Allocation:**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount	Amount	
1. 2 Graduate Assistants 1-MMC 1-EC	\$ 22,000.00		Increase of \$6,000 to fund 2 GA positions 1MMC, 1EC during the summer (10 weeks) to staff the Cyber Cafe as student traffic reamains constant all year long .Hours may need to be reduced in the Cyber Cafe if there isn't adequate coverage during the summer due to limited funding.
		Salary	\$ -
		OPS	\$ 28,000.00
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 28,000.00</b>
2. 3 Career Coaches 2-MMC 1-EC	\$ 14,400.00		Increase of \$3,000 to fund 1 Peer Career Coach at MMC and 1 at EC during the summer (10 weeks) to accommodate a continuously increasing number of students utilizing CSO during the summer.
		Salary	\$ -
		OPS	\$ 17,000.00
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 17,000.00</b>
3. Federal Government Statewide Conference	\$ 3,600.00		\$1,000 increase to provide accommodations for more students to attend the event and to fund a Veteran's event during the Federal Conference.
		Salary	\$ -
		OPS	\$ -
		Expense	\$ 5,000.00
		<b>Sub Total</b>	<b>\$ 5,000.00</b>
4. Employer Networking Receptions	\$ 3,000.00		Expenditures should remain within range for these events for the upcoming year.
		Salary	\$ -
		OPS	\$ -
		Expense	\$ 3,000.00
		<b>Sub Total</b>	<b>\$ 3,000.00</b>
5. Executive Protégé Initiative	\$ 1,800.00		CSO conducts two kick-off sessions, a lunch series and two "graduation" ceremonies where portfolios, medallions and pins are given to each participant.
		Salary	\$ -
		OPS	\$ -
		Expense	\$ 1,800.00
		<b>Sub Total</b>	<b>\$ 1,800.00</b>

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>		<b>Career Services</b>	<b>Room:</b>	GC-230
<b>Director: Ivette Duarte</b>		<b>Interim</b>	<b>Phone:</b>	74067
<b>2011-2012 Allocated Amount:</b>	\$ 53,445.00	<b>2012-2013 Total Requested Amount:</b>		\$ 76,041.00
6. Business Etiquette Dinner	\$ 5,000.00	Salary	\$ -	Career Services was originally funded for 1 dinner at MMC and additional SGA funds were used to fund a lunch at BBC next month.
		OPS	\$ -	
		Expense	\$ 5,000.00	
		<b>Sub Total</b>	\$ 5,000.00	
7. Career Boot Camp	\$ 1,500.00	Salary	\$ -	The expenses for this event will not change.
		OPS	\$ -	
		Expense	\$ 1,500.00	
		<b>Sub Total</b>	\$ 1,500.00	
<b>OVERHEAD 6.5%</b>	\$ 3,334.50		\$ 3,984.50	
<b>Total</b>	\$54,634.50	<b>Total</b>	\$ 65,284.50	

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Career Services	<b>Room:</b>	GC-230
<b>Director:</b> Ivette Duarte	Interim	<b>Phone:</b>	74067

<b>2011-2012 Allocated Amount:</b>	\$ 53,445.00
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<b>2012-2013 Total Requested Amount:</b>	\$ 76,041.00
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Graduate Assistants at MMC and EC	\$19,351	The estimated salaries are projections for the two graduate assistants that were hired at MMC and EC to assist the Career Development and Management Team with daily student traffic . Duties included resume and cover letter critiques, general career information, and the co-management of the Executive Protégé Initiative at both campuses.
2. Peer Career Coaches	\$14,537	This is an estimate of the total salaries of the three peer career coaches that were hired - 2 at MMC and 1 at EC. The Peer Career Coaches are essential to the operation of the Career Center because they provide walk-in assistance to students regarding resume critiques, cover letter critiques, interviewing tips and information regarding CSO services available according to their interests or career path. Thus far the projected salaries are more than the 2011-2012 allocation by \$137 which will be covered by Career Services.
3. Federal Government Statewide Conference	\$3,772	The attendance at the Federal Government Statewide Conference was capped due to limited funding. In total 48 federal representatives and 337 students were confirmed for a total of 385 participants. Career Services also provided the monetary difference as well as office supplies to offset the cost of the event. Registration was accomplished for agencies and students through our NaceLink system and verified in person as students/agents checked in for the event.
4. Employer Networking Reception	\$3,000	Two events have already taken place and one is pending. The last one will take place on 2/1/2012.
5. Executive Protégé Initiative	\$1,800	The cost of the EPI program is estimated be on target, The second cohort of the Executive Protégé Initiative will be graduating in the Spring of 2012. Thus far 135 students registered in the fall and 32 registered in the spring 2012 for a total of 157 students for the 2011-2012 year. Students are given a professional portfolio, a medallion and a pin as part of their graduation ceremony.
6. Business Etiquette Lunch (MMC)	\$5,422	One event has taken place and the other will be hosted on March 2, 2012. The cost of food continues to rise and Career Services funded the difference (\$422.00) for the first event. Eighty (80) students were in attendance for the first event and students were manually signed in.
7. Career Boot Camp	\$1,500	The event will take place in March 2012.
<b>Total</b>	<b>\$49,382</b>	

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Career Services	<b>Room:</b>	GC-230
<b>Director:</b> Ivette Duarte	Interim	<b>Phone:</b>	74067

<b>2011-2012 Allocated Amount:</b>	\$	53,445.00
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<b>2012-2013 Total Requested Amount:</b>	\$	76,041.00
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**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

**Detail Justification**

Description	Amount	Recurring yes/no	
1. One bus for students to attend the Statewide Job Fair May of each year.	Salary \$ - OPS \$ - Expense \$ 1,600.00	yes	These funds would cover one bus that would be used to transport 55-60 students to the Statewide Job Fair sponsored by The Florida Career Consortium comprised of the 11 state universities and held at the University of Central Florida. Over 100 employers attend the event and students are taken early on the day of the event and return to campus that evening. This has never been funded during this period, but has been solicited and granted in the past thanks to discretionary SGA funding. We would like to offer this service to students on a consistent basis and not depend on discretionary funds.
2. Careers In Student Affairs Day	Salary \$ - OPS \$ - Expense \$ 2,000.00	yes	This day long event will serve to educate undergraduate and graduate students regarding careers and educational/professional development opportunities in Higher Education and Student Affairs in particular.
3. Business Etiquette Lunch for Delta Epsilon Iota	Salary \$ - OPS \$ - Expense \$ 1,500.00	yes	This Business Etiquette Dinner Would be specifically for members of (DEI) the Career Services Honor Society and would give them an opportunity to learn dining etiquette that they can share with students across campus that may not be able to partake in the formal dinner hosted by the office.
4.	Salary \$ - OPS \$ - Expense \$ -		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

5. Computers	\$	5,000.00	Computers (iPads, tablets, PCs and/or laptops) would be used to capture essential survey data at various events across campus including but not limited to, career fairs, internship fairs, networking functions, business etiquette dinners, information sessions and other remote locations where presentations and workshops are offered by CSO.
6.	\$	-	
7.	\$	-	

**Subtotal** \$ 10,100.00

**6.5% Overhead - Non OCO Items** \$ 656.50

**Subtotal New Request FY 2012-2013** \$ 10,756.50



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Children's Creative Learning Center</b>	<b>E-mail:</b>	svaldes@fiu.edu
<b>Representative:</b>	<b>Silvia Valdes</b>	<b>Advisor:</b>	Nancy J. Ponn
<b>Room:</b>	<b>CCLC</b>	<b>Advisor Contact Information:</b>	305-348-2143 / ponnn@fiu.edu
<b>Telephone:</b>	<b>305-348-2143</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$20,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$80,377</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Family Winter Festival - Snow	48	\$1,260		
2. Student/Teacher Aide Positions	2	\$17,788		
3. Overhead		\$952		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$20,000</b>		



**Student Government Association - FY 2012-2013 Budget Request**

ur n 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Children's Creative Learning Center</b>	<b>E-mail:</b>	svaldes@fiu.edu
<b>Representative:</b>	<b>Silvia Valdes</b>	<b>Advisor:</b>	Nancy J. Ponn
<b>Room:</b>	<b>CCLC</b>	<b>Advisor Contact Information:</b>	305-348-2143 / ponnn@fiu.edu
<b>Telephone:</b>	<b>305-348-2143</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$20,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$80,377</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Family Winter Festival - Lunch	50	\$280	Yes	Requesting funds for the children and parent pizza lunch. This would provide an opportunity for the families as a whole to finish off the Winter Festival event by joining together for a community lunch.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$280**

**5% Overhead - Non OCO Items** **\$14**

**Subtotal New Request FY 2012-2013** **\$294.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Children's Creative Learning Center
<b>Representative:</b>	Silvia Valdes
<b>Room:</b>	CCLC
<b>Telephone:</b>	305-348-2143
<b>E-mail:</b>	<a href="mailto:svaldes@fiu.edu">svaldes@fiu.edu</a>
<b>Advisor:</b>	Nancy J. Ponn
<b>Advisor Contact Information:</b>	305-348-2143 / <a href="mailto:ponnn@fiu.edu">ponnn@fiu.edu</a>

**DETAIL JUSTIFICATION**

**1. Snow for Winter Festival**

The Children's Creative Learning Center's (Children's Center) staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including games, art, storytelling, and a special snack. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

Over the last 20 years or so, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that over 60% of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in the continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

The Winter Festival was primarily focused on activities for the Center children. For the first time last year, the Center decided to invite parents to join their child and participate. This changed the focus from child centered to a fun filled family centered activity. The student parents were thrilled to be able to spend the day with their child. In conjunction with the snow mountain there are other motor skill activities, story time cosponsored by our collaborative partners at the University Barnes and Noble, and live music for all from our music specialist.

Budget Request for the Winter Festival Breakdown:  
Snow Cost: \$1,300.00

**2. Eight Student/Teacher Aide Positions for CCLC Program**

**•Benefits to Students While Employed in the Role of Student/Teacher Aide:**

The Student/Teacher Aide program objectives are as follows:

- a. To provide on campus employment opportunities for students.
- b. To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- c. To provide resources that support the students studies by way of the Children's Center's Family & Staff Resource Library.
- d. To provide a nurturing, accepting, challenging, and supportive environment where the students can feel comfortable; a home away from home.
- e. To provide a safe setting where the students' personal growth can flourish.
- f. To provide a sense of community where respect for one another and friendships abound.
- g. To provide guidance to those struggling by providing resource and referral information when need be.

Teacher Aide Positions: 8  
Hours per week: 20  
Salary: \$9.00  
Total OPS Salary Expense: \$74,880.00  
Fringe Benefits: 0.12% = \$89.86  
  
Total: \$74,968.86

2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation

**Organization Name:** Children's Creative Learning Center  
**Representative:** Silvia Valdes

**New Request**

**3. Pizza Lunch for Family Winter Festival**

To round out the Family Winter Festival event, we are requesting funds for the children and parent pizza lunch. This would provide an opportunity for the families as a whole to finish off the morning by joining together for a community lunch. Many family members whom are students in the midst of exams and final projects would surely appreciate if we were able to include pizza as part of the festivities.

A parent sign in sheet will be used to count attendance at the Family Winter Festival event.

Budget Request for the Family Winter Festival Breakdown:

Pizza Lunch Cost: \$280.00



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Council for Student Organizatons</b>	<b>E-mail:</b>	<u>csa@fiu.edu</u>
<b>Representative:</b>	<b>Liz Fava, Jocelyn Cardenas</b>	<b>Advisor:</b>	Ayana Wilson
<b>Room:</b>	<b>GC 2300</b>	<b>Advisor Contact Information:</b>	<u>iwilson@fiu.edu</u>
<b>Telephone:</b>	<b>348-2285</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$404,250</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$424,590</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Presidents Orientation	400	\$6,000	amount included in executive board allocation	
2. Club Fair	3000+	\$13,000	amount included in executive board allocation	
3. Student Organization Basic Funding	3000+	\$200,000	basic funding spent by student organizations (includes anticipated spring spending), used by over 150 student organizations on campus	
4. Student Organizations Special Allocation Funding	3000+	\$91,000	special allocations spent by student organizations (includes anticipated spring spending)	
5. CSO/SORC office supplies	3000+	\$4,038	amount included in executive board allocation	
6. CSO general mtgs and Workshops	1000	\$3,000	amount included in executive board allocation	
7. CSO Banquet (anticipated)	500	\$5,000	amount included in executive board allocation	
8. CSO Giveaways	3000+	\$4,000	amount included in executive board allocation	
9. Leadership Conference	6	\$5,470	amount included in executive board allocation	
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$331,508</b>		

**Student Government Association FY 2012-2013 Budget Request**

update 6/12

INFORMATION MUST BE SUPPLIED

<b>Organization Name:</b>	<b>Council for Student Organizatons</b>	<b>E-mail:</b>	<b>cso@fiu.edu</b>
<b>Representative:</b>	<b>Liz Fava, Jocelyn Cardenas</b>	<b>Advisor:</b>	<b>Ayana Wilson</b>
<b>Room:</b>	<b>GC 2300</b>	<b>Advisor Contact Information:</b>	<b>iwilson@fiu.edu</b>
<b>Telephone:</b>	<b>348-2285</b>	<b>Is this request MMC, BBC or University Wide?</b>	<b>MMC</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$404,250</b>
------------------------------------	------------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$424,590</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Student Organization Resource Center OPS Worker	1000	\$9,371	yes	CSO would like to add on OPS Student Organization Resource Center Worker. They currently have one work study student and with the changes in the amount of hours they are eligible to work, the office is not open as often as needed for student organizations to access supplies.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$9,371**

**5% Overhead - Non OCO Items** **\$469**

**Subtotal New Request FY 2012-2013** **\$9,839.79**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIU Debate Team</b>	<b>E-mail:</b>	dblaeuer@fiu.edu
<b>Representative:</b>		<b>Advisor:</b>	Daniel Blaeuer, Communication Arts,
<b>Room:</b>	vh219	<b>Advisor Contact Information:</b>	dblaeuer@fiu.edu
<b>Telephone:</b>	3053480067	<b>Is this request MMC, BBC or University Wide?</b>	University Wide

<b>2011-2012 Allocated Amount:</b>	<b>\$20,887</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$36,341</b>
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**2011-2012 Accomplishment (Accountability):**

**Difference Between Allocation and Actual Expenditures**

What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. American University Tournament	7	\$3,157
2. New York University Tournament	7	\$4,888
3. Future events		
4. Boston University	7	\$4,888
5. George Washington Tournament	7	\$4,888
6. Hosting the Irish International Debate team	50	\$1,000
7. Public dialogue and Debate on Campus	50	\$1,000
8. Public Debate on campus	50	\$1,000
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$20,821</b>

**Justification**

The team changed directions and formats of debates this year to better met the needs and desires of the students. The team choose to focus on other tournaments then the requested tournaments last year. We also got a late start on the year because the debate team's prior coach left in the summer and the team was rebuilding. As a result, more of the tournaments that SGA funded will be conducted in the spring Semester. The debate team has also started promoting public debate on campus and was able to use an old agency fund left over from prior years.



**Student Government Association - FY 2012-2013 Budget Request**

up on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FIU Debate Team</b>	<b>E-mail:</b>	dblaeuer@fiu.edu
<b>Representative:</b>		<b>Advisor:</b>	Daniel Blaeuer, Communication Arts,
<b>Room:</b>	vh219	<b>Advisor Contact Information:</b>	dblaeuer@fiu.edu
<b>Telephone:</b>	3053480067	<b>Is this request MMC, BBC or University Wide?</b>	University Wide <b>MMC</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$20,887</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$36,341</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	
1. Public Debate in Fall 2012 on MMC	50	\$1,000	y	The debate team hopes to foster public debate on a current topic. The expense covers room rental in G.C. And, drinks and food.
2. Public Debate in spring 2013 on MMC		\$1,000	y	the debate team hopes to foster public debate on a current topic. The expense covers room rental in G.C. and drinks and food
3. Yale Intervarsity	9	\$6,522	y	The Yale intervarsity is an international tournament and it will give FIU students a chance to compete with the best student in the world. 4,500 Airfare (500 airfare @ 9 people) 550 Lodging (5 rooms at 110) 400 dollars registration (100 a team), 972 per Diem
4. Harvard University tournament	9	\$6,522	y	4,500 Airfare (500 airfare @ 9 people) 550 Lodging (5 rooms at 110) 400 dollars registration (100 a team), 972 food for travelers
5. George Washington University	9	\$6,522	y	4,500 Airfare (500 airfare @ 9 people) 550 Lodging (5 rooms at 110) 400 dollars registration (100 a team), 972 food for travelers
6. University of Toronto's 'Hart House,	9	\$6,522	y	This is an international tournament that gives FIU students the opportunity to compete against some of the best students in the world. 4,500 Airfare (500 airfare @ 9 people) 550 Lodging (5 rooms at 110) 400 dollars registration (100 a team) 972 food for travelers
7. Boston University	9	\$6,522	y	4,500 Airfare (500 airfare @ 9 people) 550 Lodging (5 rooms at 110) 400 dollars registration (100 a team), 972 food for travelers

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$34,610**

**5% Overhead - Non OCO Items** **\$1,731**

**Subtotal New Request FY 2012-2013** **\$36,340.50**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation

<b>Organization Name:</b>	FIU Debate Team	
<b>Representative:</b>		0
<b>Room:</b>	vh219	
<b>Telephone:</b>		3053480067
<b>E-mail:</b>	dblaeuer@fiu.edu	
<b>Advisor:</b>	Daniel Blaeuer, Communication Arts,	
<b>Advisor Contact Information:</b>	dblaeuer@fiu.edu	

*DETAIL JUSTIFICATION*

FIU's Debate Team competes in parliamentary debate with The American Parliamentary Debate Association. The team regularly debates teams from Harvard University, Yale, George Washington University and NYU. The style of debate stresses extemporaneous speaking and the ability to generate arguments on a variety of topics.

Academic debate has a rich tradition of promoting public argument and public discussions at FIU and other universities. In addition to traveling and representing FIU at debate tournaments, FIU Debate team also hosts public issue forums on current events that foster well-rounded and knowledgeable students. Public issues forums contribute to the social and academic well-being of our students.

FIU's Debate Team is also a critical component in FIU's mission to teach and develop student leaders capable of global citizenship. FIU Debate teaches and refines advocacy skills in constructing arguments, developing ideas, and persuading audiences. It is exactly these skills that have resulted in many leaders attributing their success to training in academic debate.

FIU Debate plans on hosting four student run debates in the spring and fall semesters. FIU debate request funding to help cover the cost associated with room rental and providing light refreshments.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>FSA</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$25,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$21,000</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. FSA		\$23,810
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$1,191</b>
<b>Total</b>		<b>\$25,000.50</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$20,000.00		(\$3,810.00)	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$1,000.00</b>			<b>OVERHEAD</b>
<b>\$21,000.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	FSA	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$25,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$21,000</b>
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2011-2012 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)				
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification	
1.		\$0		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$0</b>		

**Student Government Association - FY 2012-2013 Budget Request**

update 10/06/12

INFORMATION MUST BE SUBMITTED BY 10/06/12

<b>Organization Name:</b>	FSA	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>		<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$25,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$21,000</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal**

**\$0**

**5% Overhead - Non OCO Items**

**\$0**

**Subtotal New Request FY 2012-2013**

**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Graham University Center</b>	<b>E-mail:</b>	hamilton@fiu.edu
<b>Representative:</b>	<b>Ruth Hamilton</b>	<b>Advisor:</b>	n/a
<b>Room:</b>	<b>GC 1215</b>	<b>Advisor Contact Information:</b>	n/a
<b>Telephone:</b>	<b>305-348-2297</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$287,562</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$1,062,425</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Building Repairs/Def. Maintenance/Equipment Replacement		\$287,562
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$0
<b>Total</b>		<b>\$287,562.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$300,000.00		\$12,438.00	Detail justification attached
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$15,000.00			OVERHEAD
<b>\$315,000.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Graham University Center	<b>E-mail:</b>	hamilton@fiu.edu
<b>Representative:</b>	Ruth Hamilton	<b>Advisor:</b>	n/a
<b>Room:</b>	GC 1215	<b>Advisor Contact Information:</b>	n/a
<b>Telephone:</b>	305-348-2297	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$287,562</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$1,062,425</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Restroom renovations		\$63,140	This effort addressed the pressing need to refurbish many of the restrooms that are over 25 years old. New grout, new hand dryers, new fixtures, and soap dispenser systems helped provide more sanitary and inviting restroom facilities.
2. Ballroom Magnetic Door Holders		\$8,883	These magnetic devices provided a fire code approved method for propping doors open. This enhancement eliminated the use of door stops and other unapproved methods for which numerous Fire Marshal citations were received.
3. Ballroom window coverings		\$19,790	The new window treatments in the Ballroom Lobby replaced 20-year-old curtains and drapes. This enhancement has updated the Ballroom lobby looks and feel, bringing an air of elegance to match the new furniture, wall coverings, and carpet.
4. Ballroom Ice Maker		\$8,843	The new ice maker replaced a 20-year-old machine that was beyond economic repair, and which presented a health liability for the advanced state of corrosion of internal parts. The new unit has a larger production capacity and a larger storage bin to better serve the needs of student events.
5. Virtual Concierge w/ installation		\$64,930	The infrastructure (electricity and data ports) for this hi-tech information kiosk has been completed. It will be installed in the main, north-south corridor, near the Information Desk. The unit will be equipped with a touch screen and will offer information events, venue location and maps, and other applications that will integrate with smartphones.
6. Replacement of video wall with LEDs		\$24,920	The video wall was enhanced with new LED screens. These four new units have a thinner border, which provides, when combined, a better and larger picture. The 2011 Fall Commencement was seen on this wall - live - and celebrated student accomplishments.
7. Installation of LEDs and relocation of LCDs		\$20,370	The existing LCD units on the video wall were relocated to provide Campus Life and the GC 140 Movie Series with their own and dedicated message boards.
8. 2010-2011 Salary state-mandated to out-of-unit employees		\$35,557	These funds provided for the mandated salary increases of out-of-unit personnel.
9. Indoor furniture for Main Hallway & Main Corridor Lighting		\$41,708	The new furniture in the main, north-south corridor, has enhanced and modernized the Graham Center's look. Students enjoy socializing or catching up on school work while sitting on attractive and comfortable furniture.
10. Game Room Programs		\$8,500	Previous programs and services were maintained and a new movie-night activity was implemented and well received. Video games choices were expanded at the request of student gamers.
11. Art Gallery Exhibitions		\$8,500	Various art exhibits were showcased, including People of the Amazon, Haiti Earthquake Remembrance, and MLK Commemorative month. Other exhibits were organized for student participation and experience.
12. Mobile interface of Virtual Tour		\$9,850	For the benefit of students, a mobile application for smartphones was implemented to access the Graham Center's Virtual Tour and information via QR Codes.
<b>Subtotal</b>		<b>\$314,991</b>	

**Student Government Association - FY 2012-2013 Budget Request**

up n 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Graham University Center</b>	<b>E-mail:</b>	hamilton@fiu.edu
<b>Representative:</b>	<b>Ruth Hamilton</b>	<b>Advisor:</b>	n/a
<b>Room:</b>	<b>GC 1215</b>	<b>Advisor Contact Information:</b>	n/a
<b>Telephone:</b>	<b>305-348-2297</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$287,562</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$1,062,425</b>
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**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

**Detail Justification**

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Pit and Computer Lab carpet replacement		\$25,000	No	The existing carpet in the GC Pit and Computer Lab is worn and faded after years of heavy use. A new and more technologically-advanced carpet is needed to meet the demands of numerous events in the GC Pit and the foot traffic of the Computer Lab.
2. 350 chairs for existing Ballrooms		\$52,500	No	Over the span of 20 years, more than 300 of the original 900 ballroom chairs have been retired due to breakage or excessive wear. The 350 chairs will provide the needed seating for large student events like Comedy Shows, New and Transfer Student Orientation sessions, and Student Life Awards.
3. Repair of handicap doors		\$21,000	No	The repair or replacement of automatic doors, especially at points of entry to the building, is essential, as the Disability Resource Center office services students in wheelchairs or with limited motor skills.
4. Upgrade of Carillon System		\$10,000	No	The existing carillon system is over 17 years old and needs to be updated to interface with new music and sound technologies. Besides playing tunes and bell sounds, the carillon system plays an important role as an emergency notification device, as it is tied to the university-wide notification system.
5. Video Surveillance - Expansion and Upgrade		\$250,000	No	The existing seven-year-old video surveillance camera system is in need of an upgrade to ensure quality images and reliable recordings with larger storage capacity. The video surveillance camera system is a proven deterrent to crime, enhances student safety, and provides the proof to prosecute perpetrators of criminal activity.
6. Installation of Recycling Station		\$10,000	No	In order for the Graham Center to play a better and larger role in the University's sustainability mission, a formal and well-equipped recycling station is needed. The proposed station would be in close vicinity to the Food Court and will count with attractive and modern bins for the disposal of recyclable materials.
7. Bicycle Racks		\$10,000	No	With the increase in the number of residential students, and in support of a greener alternative for student transportation, bicycle racks are needed to meet the emerging demands for securing bicycles. Presently, building columns, outdoor furniture, handrails, and other structures are used to secure bicycles. Modern and attractive bicycle racks will allow bikers to park without interrupting pedestrian traffic.
<b>2012-2013 New Requests (never been funded) *OCO items ONLY (line 8 through 10)</b>				<b>Detail Justification</b>
8. Replacement of outdoor furniture		\$100,000	No	The existing metal tables with umbrellas located at the south side of the Graham Center are over twenty years old and present corrosion beyond economic repair. The seating is used extensively by students to socialize and study.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Graham University Center</b>	<b>E-mail:</b>	hamilton@fiu.edu
<b>Representative:</b>	<b>Ruth Hamilton</b>	<b>Advisor:</b>	n/a
<b>Room:</b>	<b>GC 1215</b>	<b>Advisor Contact Information:</b>	n/a
<b>Telephone:</b>	<b>305-348-2297</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$287,562</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$1,062,425</b>
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9. Panther sculpture		\$250,000	No	The student initiative to commission a panther sculpture will build affinity to FIU and will be a source of pride for new students and graduates alike.
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10.				
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**Subtotal** **\$728,500**

**5% Overhead - Non OCO Items** **\$18,925**

**Subtotal New Request FY 2012-2013** **\$747,425.00**

\* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Graham University Center	
<b>Representative:</b>	Ruth Hamilton	
<b>Room:</b>	GC 1215	
<b>Telephone:</b>	305-348-2297	
<b>E-mail:</b>		0
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>	n/a	

**DETAIL JUSTIFICATION**

Request is to fund the following projects:

- 1) Replacement of Art Gallery furniture and carpet: \$58,000.
- 2) Restroom renovation by Game Room: \$44,389.
- 3) Pit Sound & Lighting: \$150,000.
- 4) Electronic Room Posting at entrances of meeting rooms: \$16,000.
- 5) Purchase of dance floor: \$21,611.
- 6) Replacement of student lockers: \$10,000.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>ISSS</b>	<b>E-mail:</b>	randallt@fiu.edu
<b>Representative:</b>	<b>Ted Randall</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>GC 355</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-3508	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$19,499</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$25,069</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>
1. Int'l Student Orientation - by sign-in	465	\$3,875	savings/consolidating materials, less expensive materials, Not necessary to order giveaways this FY
2. Int'l Peer Mentor Program - by sign-in	20	\$700	
3. Intercultural Welcome Dinners - by sign-in	400	\$4,364	rise in cost due to increase att'd and catering costs, applied IEW savings
4. Int'l Education Week - card swipe and sign-in	350	\$600	deferred cost w/ SGA, ISC, OEA for advertising/food w/o collaboration, cost would have been higher
5. Cultural Events - sign-in	488	\$4,000	
6. FL Int'l Leadership Conference - registration/sign-in	12	\$1,900	increase in fuel, car rental cost, increase number participants, applied sav from orientation
7. Tours of Miami/Wolfsonian - sign-in	200	\$1,400	cost might have been higher if not shared w/ education abroad that covered cost of additional buses
8. Int'l Student Lounge - Accutrak sign-in	360	\$810	increase in cost of paper, PC repair/upgrades, new printer
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.	2295	\$0	
<b>Subtotal</b>		<b>\$17,649</b>	

**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	ISSS	<b>E-mail:</b>	randallt@fiu.edu
<b>Representative:</b>	Ted Randall	<b>Advisor:</b>	
<b>Room:</b>	GC 355	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-3508	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$19,499</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$25,069</b>
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**2012-2013 New Requests (never been funded)\*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

**Detail Justification**

Event / Item	Expected # of Participants	Amount	Recurring Yes/No	Detail Justification
1. Foreign National Tax Resource (FNTR)	500-700	\$3,675	Yes	1 yr at \$1500 or offers a 25% discount for a 3 year subscription:\$3675. With as many as 700 F-1 and J-1 non-immigrants working, ISSS often gets dozens of queries about filing taxes. Our office would appreciate being able to refer the students and scholars to a resource that will assist them in complying with US tax code. FNTR simplifies the tax return process for F-1 and J-1 students and scholars who have to contend with complicated IRS form 1040NR and tax treaties. This would be an invaluable service to our F-1 and J-1 students who receive pay either as TA's, researchers, student assistants, etc who must file 1040NR.To understand more visit: <a href="http://www.windstar.com/public/prodsfntr.html">www.windstar.com/public/prodsfntr.html</a> This would be a UNIVERSITY WIDE Program MMC/BBC ISSS
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$3,675**

**5% Overhead - Non OCO Items** **\$184**

**Subtotal New Request FY 2012-2013** **\$3,858.75**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	ISSS	
<b>Representative:</b>	Ted Randall	
<b>Room:</b>	GC 355	
<b>Telephone:</b>		0
<b>E-mail:</b>	randallt@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

- 1. NEW INTERNATIONAL STUDENT ORIENTATION**
- a. To advise students of the U.S. Citizenship & Immigration Service (USCIS) regulations and related federal law governing their non-immigrant status (F1/J1) while in the U.S.  
*\*Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status.*
- b. To provide valuable information not included in the Panther Preview or University-wide Orientation, such as, maintaining their legal status, Cultural Adjustment, Medical Insurance requirements, applying for Social Security number and Tax Filing requirements.
- c. To introduce ISSS programs, services and role as a major resource area for international students and advise students of ISSS policies and related procedures.
- d. To extend a special welcome to FIU's new international students and offer an environment more conducive for them to open up and ask questions they may not have felt comfortable to ask in the University-wide orientations.
- e. To provide an opportunity to meet the International Students Club (ISC) officers and members. Introduce the International Peer Mentor Program (IPMs) who serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.
- The International Peer Mentor program's goal is to establish a "buddy system" and a support resource for international students from their own peers. The following are some of the responsibilities of an IPM:
- a. To assist the ISSS office with welcoming students, assisting them with their paperwork, and helping them get acquainted with FIU.
- b. To assist in the New International Student Orientation.
- c. To assist in the designing and implementation of Orientation.
- d. To assist in identifying needs and concerns of international students.
- e. To assist the ISSS in conducting workshops/presentations that aims to address international student concerns and issues.
- f. To provide follow-up, events and assistance to new international students during their first semester.
- Each Fall & Spring semester, ISSS and the International Student Club (ISC) host a welcome dinner designed to help students make new friends and experience new cuisines and cultural entertainment. The objectives of the Intercultural Welcome Dinner are as follows:
- a. To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere.
- b. To promote a better understanding of other cultures through a sharing of customs and/or values from students home countries.
- c. To promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances.
- d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.
- d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.
- International Education Week**  
To celebrate International Education Week as proclaimed by the Department of State with various activities and promotional events.
- 4. CULTURAL PROGRAMS**  
To promote awareness of American culture as well as cultures around the world through various events. Eg. Thanksgiving Dinner, Movie nights, Chinese New year, Spring Celebration.

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	ISSS
<b>Representative:</b>	Ted Randall
<b>5. FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE:</b>	<p>The Florida International Leadership Conference (FILC) is an annual event hosted by the Florida Association of International Educators (FAIE) and is intended to give "international students a unique opportunity to learn from one another, to share educational experiences, and promote global education."</p> <p>ISSS intends to sponsor six international students and one ISSS staff member to attend the event each year. Students will be chosen through an application process.</p>
<b>6. TOUR OF MIAMI</b>	<p>Offered in the fall and spring, the tour of Miami is designed to offer our international students a fun and exciting way to learn about the culture and take in the sights of greater Miami-Dade. Utilizing a local tour bus company, this event offers a guided tour of Miami visiting such places as Little Havana, Bayside, Coral Gables, Coconut Grove and South Beach.</p>
<b>7. INTERNATIONAL PANTHER LOUNGE</b>	<p>The intent of the Int'l Panther Lounge is to provide international students with a safe, comfortable place to informally gather, hold meetings, relax and do various computer related activities such as filing or printing government forms or health insurance documents. Funds will be used to purchase a computer, printer paper and ink cartridges. Also for maintenance and upkeep of computers and printer.</p>
<b>Foreign National Tax Resource</b>	<p>(FNTR) simplifies tax preparation for foreign national students, researchers, and employees that often have to contend with complicated 1040 NR forms. This Web based software will be offered to active F-1 students and J-1 scholars and researchers employed at FIU or in the community. F-1 students in paid positions on campus as temporary student assistants, TA's, Scholarships, stipends, CPT internships, or Pre- OPT employment and J-1 scholars and researchers must file a US tax return form 1040 NR. FNTR would provide these students with an invaluable service by assisting them with correctly filing complicated tax returns.</p>





**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Model UN	<b>E-mail:</b>	stackj@fiu.edu
<b>Representative:</b>	John F. Stack	<b>Advisor:</b>	John F. Stack
<b>Room:</b>	LC 220	<b>Advisor Contact Information:</b>	305 348 2977
<b>Telephone:</b>	305 348 2977	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$54,101</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$68,250</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
1. Yale Model UN	12	\$7,971	First time at this event.	
2. Harvard Model UN	27	\$18,850	Registration and fees increased from previous year.	
3. New York Model UN	27	\$17,055	No meal allowance nor incidentals will be paid to participants	
4. University of Pennsylvania	12	\$10,225	No meal allowance nor incidentals will be paid to participants	
5. FIMUN 2011 HighSchool Conference	345	\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$54,101</b>		

**Student Government Association - FY 2012-2013 Budget Request**

upd 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Model UN	<b>E-mail:</b>	stackj@fiu.edu
<b>Representative:</b>	John F. Stack	<b>Advisor:</b>	John F. Stack
<b>Room:</b>	LC 220	<b>Advisor Contact Information:</b>	305 348 2977
<b>Telephone:</b>	305 348 2977	<b>Is this request MMC, BBC or University Wide?</b>	MMC

**2011-2012 Allocated Amount:** \$54,101

**2012-2013 Total Requested Amount:** \$68,250

**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation

Organization Name:	0
Representative:	0
Room:	0
Telephone:	0
E-mail:	0
Advisor:	0
Advisor Contact Information:	305 348 2977

DETAIL JUSTIFICATION

FIU students will benefit from this opportunity by being afforded the opportunity to participate in four of the most prestigious Model United Nations Conferences in the United States: Harvard National MUN; National MUN; Yale MUN, and the University of Pennsylvania MUN. The FIU Model United Nations team is currently ranked 7th in the United States and ranked first in the state of Florida. During the 2011 year the FIU Model UN Program had the following results: Harvard 4th place nationally; Nationals 1st Place, and the University of Pennsylvania 2nd place.

Participating students are afforded the opportunity to use the many of the skills that they have developed during their undergraduate careers at FIU. Most importantly, the Model UN Program develops analytical, diplomatic, and interpersonal communication skills required in today's workforce. Another important factor benefitting FIU students is the fact that Model UN stresses the importance of teamwork. Throughout the semester, students are required to participate in weekly simulations, weekly debate and speech workshops, and conduct local outreach with local high schools. The culmination of team-building efforts are put to a test at the National Model United Nations Conference, held in New York City, where students compete and represent one country to see if they can come together to achieve team, rather than individual, success.

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multifaith Council</b>	<b>E-mail:</b>	rabbi@chabadfiu.com
<b>Representative:</b>	Friedman	<b>Advisor:</b>	N/A
<b>Room:</b>	GC 318	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	305-742-4336	<b>Is this request MMC, BBC or University Wide?</b>	MMC

**2011-2012 Allocated Amount: \$8,686**

**2012-2013 Total Requested Amount: \$27,589**

<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Office Expenses	All Members	\$675
2. Spiritual Awareness Week	800	\$400
3. Baptist Collegiate Ministry	20 wk	\$800
4. Chabad FIU	35 wk	\$800
5. CRU	90 wk	\$800
6. Catholic Campus Ministry	35 wk	\$800
7. FIU/MDC Wesley	85 wk	\$800
8. Intersarsity Undergraduate Ministry	25 wk	\$800
9. Intersarsity Graduate and Faculty Ministry	30 wk	\$800
10. Team Respect	65 wk	\$800
11. Special IVG allocation		\$797
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. <b>OVERHEAD</b>		<b>\$414</b>
<b>Total</b>		<b>\$8,685.60</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$675.00	N/A	\$0.00	
\$1,000.00	10,000+	\$600.00	
\$1,000.00	100	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	65	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	110	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	175	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	85	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	40	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	55	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$1,000.00	110	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
\$0.00		\$(797.00)	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$483.75			<b>OVERHEAD</b>
<b>\$10,158.75</b>			

FLORIDA INTERNATIONAL UNIVERSITY

# STUDENT GOVERNMENT ASSOCIATION

## 2012-2013 Budget Request

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ACTIVITY & SERVICE FUNDS



A & S Business Office  
Modesto Maidique Campus • GC 2201  
PH: 305.348.3077

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multifaith Council</b>	<b>E-mail:</b>	rabbi@chabadfiu.com
<b>Representative:</b>	Friedman	<b>Advisor:</b>	N/A
<b>Room:</b>	GC 318	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	305-742-4336	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$8,686</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$27,589</b>
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**2011-2012 Accomplishment (Accountability):**

*What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>
1. Office Supplies	N/A	\$675
2. Spiritual Awareness Week	10,000+	\$400
3. Baptist Collegiate Ministry	90+	\$600
4. Chabad at FIU	450	\$600
5. CRU	1000+	\$600
6. Catholic Campus Ministry	150	\$600
7. FIU/MDC Wesley	60+	\$600
8. Intersivity Undergraduate	35	\$600
9. GFM Intersivity	45+	\$600
10. Team Respect	100	\$600
11. Special allocation		\$797
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$6,672</b>

**Difference Between Allocation and Actual Expenditures**

*If the cost was more - where did the funds come from for the event?*

<u>Justification</u>
Toner, paper, etc: for MFC office
Food for week of events on campus
Promotional items, Bible study food
FIU Jewish calendar, promotional items
Promotional items, Open forum food
Promotional items, food, speakers
Love Campaign Week
Promotional items
Promotional items, weekly outreach meetings, 3 speakers
Promotional items
Reallocation by council to offset misunderstanding in previous budget

**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multifaith Council</b>	<b>E-mail:</b>	rabbi@chabadfiu.com
<b>Representative:</b>	Friedman	<b>Advisor:</b>	N/A
<b>Room:</b>	GC 318	<b>Advisor Contact Information:</b>	N/A
<b>Telephone:</b>	305-742-4336	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$8,686</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$27,589</b>
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**2012-2013 New Requests (never been funded)\*\*** **Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. NY Leadership Retreat	15	\$2,500		We lead a trip every year to join over 800 students from across the US. Participants come back energized and more active on campus. Cost is for airfare subsidy, transportation, and event costs. Average cost of tickets has been \$245. Panther IDs of this years participants: 3320225, 2374863, 3553663, 3430224, 3319429, 1680377, 2645740. Subsidy will allow us to take more students.
2. Lunch and Learn 20 times during fall and spring	15 per week	\$800		Weekly class in the Law School building (room 1006) attended by 10-20 students each week. Cost of lunch is \$40 a week.
3. Lecture	100+	\$2,500		Honorarium for a speaker to lecture on campus. It draws a large crowd and promotes spiritual dialogue and awareness.
4. Public Menorah		\$1,700		ChabadFIU provides the giant "Menorah" which is displayed in GC on Chanukah. The menorah spreads awareness of the Jewish holiday and many students express their pride and thanks for its prominence. It is time to replace the old one as it is falling apart.
5. Ted Talks Thursdays 20 times during fall and spring	40+	\$1,000		This is a weekly gathering Thursdays at lunchtime to listen to and discuss "TED talks". We are exploring a possible partnership to co-sponsor this with the honors college that would include FIU faculty doing live "TED talks" on some weeks. We would like to provide food weekly for this event, which I would estimate at \$1000 (10 each semester, \$50 each week). My goal would be to reach 40+ students each week through these conversations...
6. Maze-Illusionist who uses his battle with leukemia as an inspirational message	1000+	\$1,300		1000 for speaker 300 for advertising
7. Local Band for Impact Movement	200	\$800		Honorarium for band and advertising
8. 2 new office computers	N/A	\$1,000		Old computers are slow and outdated
9. Team Respect MLK speaker	500	\$5,000		Dr. John Perkins or Dr. Carl Ellis, in January, 2013, to offer a voice comparable to that of MLK. The cost includes travel expenses and honorarium. With Dr. Perkins, we would expect a crowd of over 1,000, as he is a former sharecropper, living Civil Rights legend, and can offer an African-American voice from a church perspective, consistent with that of the Reverend Dr. King. Dr. Ellis has spoken at FIU twice already, and we conservatively estimate at least 300 students, if we are unable to get Dr. Perkins.
<b>2012-2013 New Requests (never been funded) *OCO items ONLY (line 8 through 10)</b>				<b>Detail Justification</b>
				\$0
				\$0
				\$0
<b>Subtotal</b>		<b>\$16,600</b>		
<b>5% Overhead - Non OCO Items</b>		<b>\$830</b>		
<b>Subtotal New Request FY 2012-2013</b>		<b>\$17,430.00</b>		

**Florida International University**  
**Student Government Assoc - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Residence Hall Association	<b>E-mail:</b>	lcohe003@fiu.edu
<b>Representative:</b>	Logan Cohen	<b>Advisor:</b>	Joe Haefel
<b>Room:</b>	Lakeview North 130A	<b>Advisor Contact Information:</b>	305-348-1163, haefelj@fiu.edu
<b>Telephone:</b>	484-459-3352	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$32,655</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$39,375</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Council Budgets		\$6,400
2. Welcome Week Events Fall & Spring		\$500
3. Fall Signature Events		\$5,700
4. Spring Signature Events (In Progress)		\$3,300
5. Conferences (In Progress)		\$9,300
6. RHA Operating Expenses		\$2,000
7. RHA Leadership Items (In Progress)		\$800
8. Sponsorship		\$2,000
9. Athletics		\$500
10. Townhall Meetings		\$600
20. OVERHEAD		\$1,555
<b>Total</b>		<b>\$32,655.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$6,400.00	3,000	\$0.00	
\$800.00	800	\$300.00	With the increase of student population here on campus there has been more attendance at the WOW events. In order to have sufficient amount of food for everyone extras funds are necessary.
\$6,700.00	1500	\$1,000.00	With an increase in student attendance and Lakeview Carnival now taking place in the fall during homecoming weekend these funds are needed to sponsor festivities for the students.
\$4,000.00	1000	\$700.00	With a spark in participation for Spring signature events the annual traditions have become very popular. With recently added events such as spirit week that had a record amount of participants, funds are needed.
\$10,000.00	40	\$700.00	We would like to take more students to conferences next year as we see a large benefit to both FIU and RHA when students return from these leadership experiences.
\$2,000.00		\$0.00	
\$4,000.00	100	\$3,200.00	This funding is used for the RHA Fall and Spring semester Retreat. During the retreats we introduce the hall council members to their new positions, their responsibilities, and to each other. The retreat serves as all-day interactive training session for hall council members who represent the residents in their halls. The main purpose is to empower, enlighten, develop leadership, and aid in networking. We would like to host an overnight retreat next year off-campus. This past year we have hosted day retreats on-campus, but feel they would be more effective if we can get away from campus.
\$2,500.00		\$500.00	The merchandise is a useful and popular marketing tool. Students have been requesting RHA t-shirts and new designs have grown with organization recognition each year.
\$500.00	500	\$0.00	
\$600.00	300	\$0.00	
\$1,875.00			<b>OVERHEAD</b>
<b>\$39,375.00</b>			



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Residence Hall Association	<b>E-mail:</b>	lcohe003@fiu.edu
<b>Representative:</b>	Logan Cohen	<b>Advisor:</b>	Joe Haeffel
<b>Room:</b>	Lakeview North 130A	<b>Advisor Contact Information:</b>	305-348-1163, haeffelj@fiu.edu
<b>Telephone:</b>	484-459-3352	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$32,655</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$39,375</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swips, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Council Budgets	2000	\$6,400	
	500 (attendance sheet)	\$500	
2. Welcome Week Events Fall & Spring	900 (attendance sheet)	\$5,700	
3. Fall Signature Events:		\$3,300	
4. Spring Signature Events:		\$9,300	
5. Conferences:	25		(this number will increase as we attend future conference in the spring semester)
6. RHA Operating Expenses		\$2,000	
7. RHA Leadership Items		\$800	
8. Sponsorship		\$2,000	
9. Athletics		\$500	
	200 (attendance sheet)	\$600	
10. Townhall Meetings			
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$31,100</b>	

**Student Government Association - FY 2012-2013 Budget Request**

up 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Residence Hall Association	<b>E-mail:</b>	lcohe003@fiu.edu
<b>Representative:</b>	Logan Cohen	<b>Advisor:</b>	Joe Haefel
<b>Room:</b>	Lakeview North 130A	<b>Advisor Contact Information:</b>	305-348-1163, haefelj@fiu.edu
<b>Telephone:</b>	484-459-3352	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$32,655</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$39,375</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Residence Hall Association
<b>Representative:</b>	Logan Cohen
<b>Room:</b>	Lakeview North 130A
<b>Telephone:</b>	484-459-3352
<b>E-mail:</b>	lcohe003@fiu.edu
<b>Advisor:</b>	Joe Haefel
<b>Advisor Contact Information:</b>	305-348-1163, haefelj@fiu.edu

<i>Column 1</i>	<i>Column 2</i>
	<b>DETAIL JUSTIFICATION</b>
<b>Council Budgets</b>	We would like to maintain the same budget that we allocated this year for all the councils. We feel that they have been successful in executing wonderful programs and that the councils are a great way to reach out to our residents. Through the council-run programs we create stronger communities, teach our residents about educational and safety matters and promote school spirit. The cost was determined from past experience.
Everglades Hall Council	\$800
National Residence Hall Honorary	\$800
Panther Hall Council	\$800
University Park Towers Council	\$800
University Apartments	\$800
Lakeview North Council	\$800
Lakeview South Council	\$800
Special Programming Account	\$800
<b>Total:</b>	<b>\$6,400</b>
<b>Week of Welcome</b>	We would like to keep the same amount we allocated to Welcome Week as last year because we believe that students benefit from student engagement at the beginning of the semester. Welcome Week is extremely important time for both the university and our organization. The beginning of the semester often sets the tone for the year. Having these events increase student participation within the University. The cost was determined from past experience.
Panther BBQ	\$500
Ice Cream Social	\$100
Dive-in-Movie	\$200
<b>Total:</b>	<b>\$800</b>
<b>Fall Signature Events</b>	RHA Signature Events have become traditions within the FIU community. These events are hosted every year and each have a specific purpose. Students learn about different cultures, diversity and having fun without alcohol. We evaluate each event every year and determine if the event has a positive impact within the housing community. The cost was determined from past experience.
Latinos Unidos	Taking place during Hispanic Heritage month, Latinos Unidos is a collaborative program between RHA and the Student Programming Council. It is a cultural festival celebrating people from all backgrounds, and specifically those who have contributed significantly to Hispanic culture.
	\$3,000
Lakeview Carnival	The Lakeview Carnival is hosted by Lakeview North and Lakeview South and it consists of having a mini carnival. We decided to have this event during Homecoming weekend in order to welcome family, friends and alumni to the university during this weekend of school spirit. RA's and Pro staff all help out at this event and the students get to enjoy the weekend while interacting with staff and student leaders.
	\$1,000

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Residence Hall Association
<b>Representative:</b>	Logan Cohen
Homecoming	Homecoming is a very important university wide event in order to instill spirit amongst the students. We participate in all of the Homecoming activities and through this, we build a greater sense of FIU pride and support among students.
	\$200
Thanksgiving Dinner	This signature event was created to offer students from outside of the miami area an opportunity to have a meal and fellowship in honor of Thanksgiving with other residents who aren't able to be with their families. Entertainment and a community service component are also typically a part of the Thanksgiving Dinner. This past year we partnered with the social justice living learning community and hosted a food drive for the needy.
	\$2,500
<b>Total Fall Signature Events</b>	<b>\$6,700</b>
<b>Spring Signature Events</b>	Signature Events which occur in the Spring Semester
BHIVE	BHIVE is an HIV awareness program in which we educate the students about the risks of HIV and how to prevent from getting HIV. We provide free testing, educational tools and show ways how to prevent it.
	\$500
Mr. and Mrs. Housing	Each Council will implement a Mr. & Miss competition resulting in a male and female resident from each hall to compete in the Mr. & Miss Housing competition. Those who win in their areas and in the overall competition are seen as model residents and can be called upon for future programs and initiatives.
	\$500
Spirit Week	This is our newest Signature event. During this week the hall councils will be having a competition in which will determine the spirit week winner. It will cover several areas such as school spirit, philanthropy project as well as mini games between the councils.
	\$1,000
End of the Year Banquet	This banquet is put on by the RHA E-board to recognize the work of the Councils throughout the year and serves as a transition for each of the Councils, as all previous and newly elected officers attend. This event is important to show recognition for those individuals who have worked hard to make a difference this past academic year. This is also when NRHH inducts new members for the upcoming year.
	\$2,000
<b>Total Spring Signature Events</b>	<b>\$4,000</b>
<b>Athletic Events</b>	This money will be allocated to support FIU Athletics. This will be used for events such as pep rallies, tailgates and other ways to attract students to attend sporting events in the university.
Panther Cheer Rally	\$300
Basketball Spirit Rally	\$100
<b>Total</b>	<b>\$400</b>
<b>Conferences</b>	
SAARCURH	South Atlantic Affiliate US Regional Conference
	\$5,200
Mini-FARH	State Conference
	\$200
SAARCURH NO-FRILLS	Business oriented Conference
	\$1,000

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Residence Hall Association
<b>Representative:</b>	Logan Cohen
FARH	Florida Association Residence Hall <span style="float: right;">\$1,000</span>
NAACURH	National Association of College University Resident Hall Conference <span style="float: right;">\$4,200</span>
<b>Total</b>	<b>\$11,600</b>
<b>RHA Operating Expenses</b>	
Affiliations	\$100
Total Supplies	\$1,900
<b>Total</b>	<b>\$2,000</b>
<b>RHA Leadership Items</b>	This funding is used for the RHA Fall and Spring semester Retreat. During the retreats we introduce the hall council members to their new positions, their responsibilities, and to each other. The retreat serves as all-day interactive training session for hall council members who represent the residents in their halls. The main purpose is to empower, enlighten, develop leadership, and aid in networking.
Fall Retreat	\$4,000
Spring Retreat	\$1,000
<b>Total</b>	<b>\$5,000</b>
<b>RHA Townhall Meetings</b>	We used the money to provide food and beverage to those students who attended the Town Hall meetings. We hosted one in Fall and we will host another one in Spring. The Town Hall meeting is used to hear the student voice so we can better meet the needs of our student population.
<b>Total</b>	<b>\$600</b>
<b>Sponsorship</b>	This is used for RHA sponsored events and RHA marketing which include merchandise such as water bottles, t-shirts, magnets, etc..
Shirts	\$1,000
Giveaways	\$1,000
RHA Elections	\$500
<b>Total</b>	<b>\$2,500</b>
<b>Total</b>	<b>\$40,000</b>

**Florida International University  
Student Government Association... FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	afulks@fiu.edu
<b>Representative:</b>	<b>Alexis Fulks</b>	<b>Advisor:</b>	Alexis Fulks
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	afulks@fiu.edu
<b>Telephone:</b>	<b>7-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$59,955</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$124,425</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. S&F Life Welcome BBQ	3000	\$6,000
2. President's Retreat	175	\$6,500
3. Marketing/Assessment		\$3,000
4. Greek Orientation Team	30	\$1,000
5. All Greek Speaker	1000	\$4,000
6. MGC Weeks	500	\$2,000
7. NPHC Weeks	500	\$2,000
8. IFC Recruitment Week	1000	\$2,000
9. PC Weeks	1000	\$2,000
10. Regional/National Travel	30	\$20,000
11. UIFI Scholarships	5	\$1,000
12. Greek Photo	1600	\$1,000
13. Order of Omega	500	\$1,000
14. Misc, Office Supplies		\$1,100
15. Greek Recognition	1000	\$3,000
16. Greek Academy of Leaders	70	\$1,500
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$2,855
<b>Total</b>		<b>\$59,955.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		(\$6,000.00)	Incorporated into programming initiative below (See New Requests)
\$6,500.00		\$0.00	
\$0.00		(\$3,000.00)	Incorporated into marketing/recruitment initiative below (See New Requests)
\$1,000.00	30	\$0.00	
\$0.00		(\$4,000.00)	Incorporated into programming initiative below (See New Requests)
\$0.00		(\$2,000.00)	Incorporated into MGC initiative below (See New Requests)
\$0.00		(\$2,000.00)	Incorporated into NPHC initiative below (See New Requests)
\$0.00		(\$2,000.00)	Incorporated into IFC initiative below (See New Requests)
\$0.00		(\$2,000.00)	Incorporated into PC initiative below (See New Requests)
\$0.00		(\$20,000.00)	Incorporated into programming initiative below (See New Requests)
\$3,000.00	12	\$2,000.00	Exposure to FIU, developing new leaders and programming
\$1,000.00		\$0.00	
\$2,500.00		\$1,500.00	Scholarship and Academic Workshops, new programming for community
\$0.00		(\$1,100.00)	Incorporated into student programming support initiative below (See New Requests)
\$4,000.00	1500	\$1,000.00	Includes GOLD Standards outcomes and Greek Graduation Recognition
\$1,500.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$975.00</b>			<b>OVERHEAD</b>
<b>\$20,475.00</b>			



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	afulks@fiu.edu
<b>Representative:</b>	<b>Alexis Fulks</b>	<b>Advisor:</b>	Alexis Fulks
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	afulks@fiu.edu
<b>Telephone:</b>	<b>7-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$59,955</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$124,425</b>
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**2011-2012 Accomplishment (Accountability):**

*What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>
1. S&F Life Welcome BBQ	3000	\$6,120
2. Marketing/Assessment		\$3,200
3. MGC Weeks	500	\$2,000
4. NPHC Weeks	500	\$2,000
5. IFC Recruitment Week/BBQ/Programming	1000	\$2,000
6. PC Weeks	1500	\$2,000
7. Regional/National Travel	30	\$20,000
8. Greek Photo	1600	\$1,000
9. Greek Academy of Leaders	70	\$1,500
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$39,820</b>

**Difference Between Allocation and Actual Expenditures**

*If the cost was more - where did the funds come from for the event?*

**Justification**

Ipads was used to garnish attendees with the help of the FIU policy department; police support was greater with an extra officer

Marketing items such as notepads, USBs, pens, and future purchase for GO Team

Ipads and sign in sheets

Ipads and sign in sheets

Number of men in the community along with grade checks and bid cards

Number of women in the community along with those who registered; ipads  
FIU represented at national/regional level with opportunity to reflect and bring back programming/updates to FIU community.

Ipads will be used, has not happened yet (March 28th)

Continued partnership with Center for Leadership and Service

**Student Government Association FY 2012-2013 Budget Request**

update: 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Sorority &amp; Fraternity Life</b>	<b>E-mail:</b>	afulks@fiu.edu
<b>Representative:</b>	<b>Alexis Fulks</b>	<b>Advisor:</b>	Alexis Fulks
<b>Room:</b>	<b>GC 2240</b>	<b>Advisor Contact Information:</b>	afulks@fiu.edu
<b>Telephone:</b>	<b>7-1120</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$59,955</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$124,425</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. Programming	4000	\$28,000	Yes	Programming includes SFL Welcome BBQ, New Member Symposium, Leadership Workshop Series, Alcohol Awareness Week, Hazing Prevention Week
2. Marketing/Recruitment	10000	\$15,500	Yes	Marketing/Recruitment includes Video for website/TVs, Billboard, Give-aways, University Pole Signs, Office lead Information Sessions for community
3. Student Programming Support	5000	\$15,000	Yes	Large-scale event support including, Stages for MGC/NPHC, Tent for IFC BBQ, Frost Art Museum rental and office supplies.
4. Interfraternity Council Programming/Recruitment/Travel	2000	\$10,000	Yes	Travel to SEIFC \$5000, 5 Meet the Fraternities, IFC Welcome Back BBQ (fall and spring), major recruitment push from council
5. Multicultural Greek Council Programming/Recruitment/Travel	1000	\$10,000	Yes	Travel to AFLV \$5000, Retreat, Meet MGC Recruitment event, MGC Week in Fall, Focused speaker, general reorganization
6. National Pan-Hellenic Council Programming/Recruitment/Travel	5000	\$10,500	Yes	Travel to AFLV \$5000, NPHC Week in Fall, Spring Speaker, NPHC Council Marketing
7. Panhellenic Council Programming/Recruitment/Travel	2000	\$10,000	Yes	Travel to SEPC, Women's Empowerment Week, "PC Presents..." Workshop series for FIU Community, Student Appreciation Day

**2012-2013 New Requests (never been funded) \*OCO Items ONLY (line 8 through 10)**

**Detail Justification**

8.			\$0	
9.			\$0	
10.			\$0	

**Subtotal** **\$99,000**

**5% Overhead - Non OCO Items** **\$4,950**

**Subtotal New Request FY 2012-2013** **\$103,950.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Sorority & Fraternity Life
<b>Representative:</b>	Alexis Fulks
<b>Room:</b>	GC 2240
<b>Telephone:</b>	7-1120
<b>E-mail:</b>	afulks@fiu.edu
<b>Advisor:</b>	Alexis Fulks
<b>Advisor Contact Information:</b>	

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**DETAIL JUSTIFICATION**

Sorority and Fraternity Life is a growing community here at FIU. Recently, President Rosenberg, as well as Vice President Rosa Jones, have challenged us to grow the community and bring us to a different level. With that challenge comes the need for additional funding for heavy office and council based recruitment, including large and small scale events. Additionally, with the increase of the student population, there is an increase in the demand at key events like the Sorority & Fraternity Welcome BBQ and individual council "recruitment" weeks. With the additional funding, we are allowing our councils to provide intentional programming designed for non-greek students to either get more information/join or develop a respect for the community. By showcasing S&F Life through weeks like Hazing Prevention and Alcohol Awareness, we are educating the current members, as well as bringing in new ones by disspeiling myths and stereotypes.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	sbapres@fiu.edu
<b>Representative:</b>	<b>Robert Scavone Jr. - President</b>	<b>Advisor:</b>	Michelle Mason - Associate Dean
<b>Room:</b>	<b>RDB 2093</b>	<b>Advisor Contact Information:</b>	305-348-2444
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$50,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$89,513</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission.</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Individual Student Organizations	Varies	\$15,000
2. Orientation & Food For Finals	150/600	\$8,500
3. Family Field Day & Karaoke	150/100	\$2,000
4. Law Review, Lavender Law Symposium	N/A	\$0
5. Guest Speakers (FIU Law Symposium)	Varies	\$1,000
6. Law School and Undergraduate Events	Varies	\$1,500
7. Barrister's Ball	340	\$16,000
8. Havana Nights	50-75	\$1,500
9. Law Week	up to 600	\$1,400
10. Grad Bash	180	\$720
20. OVERHEAD		\$2,381
<b>Total</b>		<b>\$50,001.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON-OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$18,750.00	Varies	\$3,750.00	The SBA started the fall 2011 semester with 13 active organizations under its umbrella; most of which did not hold many events. We now have 24 active organizations, and almost all of them are hosting events. We are requesting a 25% increase over last year's funding.
\$12,000.00	150/600	\$3,500.00	For the past two years the SBA has been very active during orientation as we believe this is the best way to connect with the incoming students which is vital to their success. The additional money will allow us to expand our Welcome/Welcome Back reception. Food For Finals is an expensive endeavor, and with two to three weeks of exams and approximately 600 students, the additional money will allow us to provide health food for the students. This year we were only able to have food 2 or 3 days a week. We would like to have food on every exam day (both for day and evening exams). Welcome/Welcome Back reception = \$4,000.00; Food For Finals = \$8,000.00.
\$7,000.00	100/100	\$5,000.00	If new request for Deans' Cup is approved, the 2012-12 request can be reduced to \$2,000.00.
\$0.00	N/A	\$0.00	
\$1,500.00	Varies	\$500.00	This year the SBA brought in a guest speaker (topic- juvenile justice) and we would like to do more of this in the future. Guest speakers add depth to the learning experience.
\$2,500.00	Varies	\$1,000.00	The SBA reached out to the undergrad pre-law society this year and would like to have broader outreach next year. The additional money will help offset the cost of providing for undergrads at law school events.
\$20,500.00	300-400	\$4,500.00	Like all other law schools across the country, Barrister's Ball is the pinnacle of law school events. It is an opportunity to celebrate the years' achievements and honor both students and members of the faculty for their accomplishments. Members of the bar (lawyers and judges) are invited, and this helps raise the visibility of FIU and FIU Law. The SBA raised \$4500 for Barrister's this year, and the additional money will allow us to put on a first class event, even if we are unable to raise funds.
\$3,000.00	100+	\$1,500.00	The additional money will allow us to expand the event as we hope to honor members of the alumni who have had a positive impact on the community at future events. Lawyers and judges are also invited to this event, and \$1500 is insufficient to put on a top notch event.
\$2,000.00	up to 600	\$600.00	Law Week consists of a week of various activities and events at the College of Law. The additional money will allow us to provide food at some of the events.
\$0.00	N/A	(\$720.00)	
<b>\$3,362.50</b>		<b>OVERHEAD</b>	
<b>\$70,612.50</b>			

Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	sbapres@fiu.edu
<b>Representative:</b>	<b>Robert Scavone Jr. - President</b>	<b>Advisor:</b>	Michelle Mason - Associate Dean
<b>Room:</b>	<b>RDB 2093</b>	<b>Advisor Contact Information:</b>	305-348-2444
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$50,001</b>	<b>2012-2013 Total Requested Amount:</b>	<b>\$89,513</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Individual Student Organizations	Varies	\$10,500	In Progress Account balance = \$4,800.00
2. Orientation & Food For Finals	150/600	\$8,100	In Progress 150 (head count)/600 approx. # of law school students.
3. Family Field Day & Karaoke	150/100	\$2,200	Numbers estimated by head count.
4. Law Review, Lavender Law Symposium	N/A	\$0	
5. Guest Speakers (FIU Law Symposium)	80	\$690	In Progress Head count
6. Law School and Undergraduate Events	Varies	\$1,400	Account balance = \$9,300.00. The SBA has raised approximately \$4500.00 for this event via various fund raising
7. Barrister's Ball	340 (est.)	\$6,400	In Progress activities as well as sponsorships.
8. Havana Nights	Pending	\$0	In Progress
9. Law Week	Pending	\$0	In Progress
10. Grad Bash	N/A	\$0	
11.			
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$29,290</b>	

Student Government Association - FY 2012-2013 Budget Request

11/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Bar Association</b>	<b>E-mail:</b>	sbapres@fiu.edu
<b>Representative:</b>	<b>Robert Scavone Jr. - President</b>	<b>Advisor:</b>	Michelle Mason - Associate Dean
<b>Room:</b>	<b>RDB 2093</b>	<b>Advisor Contact Information:</b>	305-348-2444
<b>Telephone:</b>	<b>305-348-0348</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$50,001</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$89,513</b>
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**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

**Detail Justification**

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. 1L Boot Camp	160	\$3,500	Yes	See detail sheet.
2. Deans' Cup	300	\$5,000	Yes	See detail sheet.
3. Law Review/SBA Symposium	250	\$5,000	No	See detail sheet.
4. Monthly Table Talk Program	60-100	\$2,500	Yes	See detail sheet.
5. Minority Mentoring Picnic	100-150	\$2,000	Yes	See detail sheet.
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$18,000

**5% Overhead - Non OCO Items** \$900

**Subtotal New Request FY 2012-2013** \$18,900.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Bar Association
<b>Representative:</b>	Robert Scavone Jr. - President
<b>Room:</b>	RDB 2093
<b>Telephone:</b>	305-348-0348
<b>E-mail:</b>	<a href="mailto:sbapres@fiu.edu">sbapres@fiu.edu</a>
<b>Advisor:</b>	Michelle Mason - Associate Dean
<b>Advisor Contact Information:</b>	305-348-2444

**DETAIL JUSTIFICATION**

1L Boot Camp	The SBA hosted a full-day boot camp this year for the first time and the event was very well received. We provided the incoming students with information on how to be successful in law school and we held sessions on stress management and professionalism. Next year we would like to bring a professional in to discuss how to cope with stress and how to maintain a healthy lifestyle while in graduate school. We would also like to provide a BBQ or sit-down lunch, as boot camp is a full-day activity.
Deans' Cup	This is an event held in conjunction with the College of Medicine and this year President Rosenberg, Dean Acosta and Dean Rock all attended. The goal is to make this an annual event--aimed at building a strong bond between the College of Law and College of Medicine. We also plan to add a charitable fund-raising component to the event next year. This year's event consisted of field competitions (kickball, softball, and flag football) between the student and faculty at the colleges, and included a BBQ and awards ceremony. Family Field Day is held on the same day, which gives the students and faculty of both colleges an opportunity to bring their families to FIU
Law Review/SBA Symposium	This combined symposium will focus on juvenile justice and the problems that face juveniles accused of crimes. Proposed one-day event with guest speakers and a sit-down lunch. Our Law Review is symposium based, meaning the issues are complete based on the symposium's subject matter.
Monthly Table Talk Program	This year the SBA began a this program which sends students to local firm for a chance to network with the firm's associates while getting a feel for the type of law the firm practices. Face time with associates at these firms is critical to future employment opportunities. The SBA would use the funds to provide lunch for the groups - which range in size from 15-20. The program was very successful this year. <i>"The Table Talk meeting at Fowler White Boggs was an invaluable experience. To interact with attorneys from an elite law firm in a casual setting was pressure-filled, yet enjoyable, once the attorneys broke the ice. We were able to ask the attorneys a number of questions about their career paths and the law firm interview process, while also observing them as they interacted with each other in response to our questions. . . . I believe that getting FIU Law's face out there through an event like this will pay dividends down the road for those who participated and for FIU Law graduates in years to come."</i> --Christopher Fowler, FIU Law student.
Minority Mentoring Picnic	The SBA participates in this event and this year we made an effort to have a larger presence. It was a successful effort. FIU was one of the most recognized law schools at the event--with a prize raffle and dance competition. We would like to continue to have a presence at this very important event.



## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Government Association	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	Jose Toscano	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	GC 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$36,750</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$52,500</b>
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2011-2012 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
1. SGA Meet and Greet	100	\$2,700	If the cost was more - where did the funds come from for the event?  This student position will assist to cover the office in the mornings and on fridays in the case that the Graduate Assistant and/or Office Manager are not present to open the office or maintain office hours in the week.
2. SGA Transition Dinner and Ceremony	110	\$2,900	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$5,600</b>	

**Student Government Association - FY 2012-2013 Budget Request**

upd: 1/06/12

INFORMATION MUS. YPED

<b>Organization Name:</b>	<b>Student Government Association</b>	<b>E-mail:</b>	Toscanoj@fiu.edu
<b>Representative:</b>	<b>Jose Toscano</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

**2011-2012 Allocated Amount:** \$36,750

**2012-2013 Total Requested Amount:** \$52,500

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Part Time Student Assistant		\$15,000	Yes	This student position will assist to cover the office in the mornings and on fridays in the case that the Graduate Assistant and/or Office Manager are not present to open the office or maintain office hours in the week.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$15,000

**5% Overhead - Non OCO Items** \$750

**Subtotal New Request FY 2012-2013** \$15,750.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Florida International University**  
**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Jose Toscano	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	Student Government Council MMC	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	GC 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$619,395</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$588,525</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Discretionary-President/VP and Comptroller		\$10,000
2. Contingency		\$15,000
3. Cram Jam		\$38,000
4. Emoluments		\$95,000
5. Executive Branch		\$8,000
6. Finance Committee		\$30,000
7. International Student Committee		\$2,500
8. Interns		\$1,000
9. Convocation Shirts		\$4,400
10. International University Events		\$1,000
11. Judicial Committee		\$1,000
12. Legislative Branch		\$10,000
13. Marketing(Giveaways/PR)		\$20,000
14. Outreach Program		\$0
15. Panther Tram		\$0
16. Mid year retreat		\$1,000
17. SGA Banquet		\$6,000
18. Travel		\$14,000
19. University Bookstore Blanket		\$1,000
20. Veterans Affairs		\$2,500
21. GSA Funding Board		\$175,000
22. Panther Rage Committee		\$20,000
23. Special Projects		\$125,000
24. Engineering Liaison		\$2,500
25. First Generation		\$7,000
26.		
27.		
32. OVERHEAD		\$29,495
<b>Total</b>		<b>\$619,395.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$10,000.00		\$0.00	
\$15,000.00		\$0.00	
\$45,000.00		\$7,000.00	Increase Cram Jam at Engineering, University Wide Cram Jam
\$95,000.00		\$0.00	
\$8,000.00		\$0.00	
\$25,000.00		(\$5,000.00)	
\$2,500.00		\$0.00	
\$1,000.00		\$0.00	
\$6,500.00		\$2,100.00	More Freshmen at Convocation, rising costs
\$1,000.00		\$0.00	
\$0.00		(\$1,000.00)	
\$12,000.00		\$2,000.00	Rise in costs and expenses in doing events
\$15,000.00		(\$5,000.00)	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,000.00		\$0.00	
\$6,000.00		\$0.00	
\$20,000.00		\$6,000.00	This will include FSA travel if needed
\$1,000.00		\$0.00	
\$2,500.00			
\$195,000.00			Includes funds for Gradskellers and increase in travel funding
\$25,000.00			Buses to UM/FAU/USF/UCF game(s)
\$2,500.00			
\$9,000.00			Increase in costs(food and supplies)
\$60,000.00			Professional Lectures
\$2,500.00			Sustainability Liaison
\$28,025.00			OVERHEAD
<b>\$588,525.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Jose Toscano</b>	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	<b>Student Government Council MMC</b>	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	<b>GC 211</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-348-2121</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$619,395</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$588,525</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
21.			
22.			
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

updat 06/12

INFORMATION MUST BE SUBMITTED BY 06/12/12

<b>Organization Name:</b>	Jose Toscano	<b>E-mail:</b>	toscanoj@fiu.edu
<b>Representative:</b>	Student Government Council MMC	<b>Advisor:</b>	Jose Toscano
<b>Room:</b>	GC 211	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-348-2121	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$619,395</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$588,525</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	spc@fiu.edu
<b>Representative:</b>	<b>Lukas Calafell</b>	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	<b>GC 2304</b>	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$379,575</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$597,450</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Allocated Amount</b>
1. Banquets / Awards	60	\$2,500
2. Comedy	300 per show	\$18,000
3. Co-Sponsorships	varies	\$12,000
4. Lectures	250	\$65,000
5. Miscellaneous		\$1,500
6. Movies	75-400	\$26,500
7. NACA	18	\$15,000
8. Office Supplies		\$2,000
9. Pit Events	250 per event	\$20,000
10. PR / Marketing		\$16,000
11. President's Fund		\$1,500
12. Retreats	60	\$1,000
13. Special Events	300-400	\$30,000
14. UP Roar	5,000	\$150,500
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
<b>20. OVERHEAD</b>		<b>\$18,075</b>
<b>Total</b>		<b>\$379,575.00</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<b>Amount</b>	<b>Expected Number of Participants</b>	<b>Difference</b>	<b>Reason for Difference</b>
\$2,500.00	60	\$0.00	
\$50,000.00	400-500	\$32,000.00	Meet the demand of enrollment increases as well as allow for larger named comedians to perform on a regular basis
\$12,000.00	varies	\$0.00	
\$100,000.00	400	\$35,000.00	Allows for bigger named lectures (Anderson Cooper, Myth Busters, Wolf Blitzer, Apollo Ohno, Michael J. Fox) and also allows for larger venues due to enrollment increases
\$2,000.00		\$500.00	
\$35,000.00	400-450	\$8,500.00	Allows for more first-run movies (pre-DVD Release) as requested by students.
\$17,000.00	15	\$2,000.00	To cover rise in airfare prices and allow more students the opportunity to travel to this conference
\$2,000.00		\$0.00	
\$30,000.00	350 per event	\$10,000.00	Meet the demand of enrollment increases by providing more novelty items
\$16,000.00		\$0.00	
\$1,500.00		\$0.00	
\$1,000.00	60	\$0.00	
\$50,000.00	500-600	\$20,000.00	
\$250,000.00	10,000	\$99,500.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$28,450.00		<b>OVERHEAD</b>	
<b>\$597,450.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Student Programming Council	<b>E-mail:</b>	spc@fiu.edu
<b>Representative:</b>	Lukas Calafell	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	GC 2304	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	305-348-3068	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$379,575</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$597,450</b>
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
Event / Item	Justification
Number of Participants	Actual/Estimated Amount Spent
1. Banquets / Awards	End of the year banquet will be held on April 18, 2012. Funds to be used by that date.
2. Comedy	Remaining balance to be used on a March 22th, 2012 show and the UP Roar Comedy Show, held on April 9, 2012
3. Co-Sponsorships	Several co-sponsorships are still being processed and requests are still being made.
4. Lectures	Most of remaining balance to be used for the spring lecture on March 29, 2012, featuring Jerry Greenfield from Ben and Jerry's Ice-cream
5. Miscellaneous	Remaining funds to be reallocated to areas in need. UPROAR will require additional funding
6. Movies	Spring movies have yet to be paid for. They are paid as each movie is shown. Amount reflects the funds currently allocated to cover each film, but does not reflect amounts for soda.
7. NACA	NACA National Conference is being held February 25-29, 2012. Remainder of allocated funds to be used by then
8. Office Supplies	Office supplies budget to be depleted by the end of the semester.
9. Pit Events	Pit events are still scheduled for the spring. Dates include 1/24, 2/14, 2/27, 3/6, 3/20, 3/27, 4/9/2012
10. PR/Marketing	Marketing for upcoming events has not been finalized. Will deplete account as semester closes
11. President's Fund	Remaining funds to be reallocated to areas in need, most particularly UP Roar
12. Retreats	Remaining funds to be reallocated to areas in need, most particularly UP Roar
13. Special Events	Remaining budget will be depleted after spring special events (UPRoar events, Matt Corey, etc.)
14. UP Roar	UP Roar concert falls on April 11, 2012. All funds will be used by that date.
15.	
16.	
17.	
18.	
19.	
20:	
<b>Subtotal</b>	<b>\$88,648</b>

**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Programming Council</b>	<b>E-mail:</b>	spc@fiu.edu
<b>Representative:</b>	<b>Lukas Calafell</b>	<b>Advisor:</b>	Robert Borgmann
<b>Room:</b>	<b>GC 2304</b>	<b>Advisor Contact Information:</b>	rborgman@fiu.edu
<b>Telephone:</b>	<b>305-348-3068</b>	<b>Is this request MMC, BBC or University Wide?</b>	MMC

<b>2011-2012 Allocated Amount:</b>	<b>\$379,575</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$597,450</b>
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**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">\$0

**5% Overhead - Non OCO Items** align="right">\$0

**Subtotal New Request FY 2012-2013** align="right">\$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Programming Council
<b>Representative:</b>	Lukas Calafell
<b>Room:</b>	GC 2304
<b>Telephone:</b>	305-348-3068
<b>E-mail:</b>	spc@fiu.edu
<b>Advisor:</b>	Robert Borgmann
<b>Advisor Contact Information:</b>	

**DETAIL JUSTIFICATION**

<b>Comedy - \$27,000 increase</b>	<p><b>Total to \$50,000</b></p> <p>The increase in the comedy budget will allow SPC to accommodate the increasing number of students as enrollment continues to rise. Larger named comedians will be able to perform more frequently. Examples include Rob Schneider (\$15,000-\$20,000), Ralphie May (\$20,000). Large named comedian will allow the week of UPRoar to be a week of top entertainment for students in the spring semester. This will also allow for SPC to host one comedian over the summer semester to enhance summer programming (For more comedian price ranges, visit <a href="http://www.concertideas.com">www.concertideas.com</a>)</p>
<b>Lectures - \$35,000 increase</b>	<p><b>Total to \$100,000</b></p> <p>Allows for bigger named lectures and also allows for larger venues due to enrollment increases. Examples of speakers that students have shown interest in include: Joseph Gordon Levitt (\$55,000+), James Franco (\$60,000+), Nicholas Sparks (\$35,000+), Wolf Blitzer (\$55,000+), Anderson Cooper (\$100,000+), Jon Stewart (\$100,000+). Raise in funding will allow for SPC to bring more notoriety to the lecture series and FIU in an attempt to be worlds ahead. Having one large scale lecture would mean that a larger venue (i.e. arena) would be necessary in order to accommodate more people.</p>
<b>Miscellaneous - \$500 increase</b>	<p><b>Total to \$2,000</b></p> <p>\$500 to cover any unexpected costs that may not be factored in to a specified budget line.</p>
<b>Movies - \$8,500 increase</b>	<p><b>Total to \$35,000</b></p> <p>Attendance indicates that students want to see first-run (pre-DVD) movies. This increase will allow SPC to show more first-run movies throughout the year. Older movies that are currently shown only attract small audiences, whereas pre-released movies will fill the auditorium. This will also allow to show a few movies during the summer semester in order to provide programming. Increase in movie attendance will also mean increase in popcorn and soda consumption, leading to increase in quantity per showing. Average cost for a pre-released movie is between \$950-\$1100 (i.e. Harry Potter and Deathly Hallows pt. 2 - \$1,000; Horrible Bosses - \$975). There are 13 movies shown each semester, then add 2 movies for summer programming, and that totals to \$28,000 minimum just for movie rentals. Then add a minimum of \$150 per movie for snacks and giveaways, such as soda, popcorn, etc. and you have close to \$35,000.</p>
<b>NACA - \$2,000 increase</b>	<p><b>Total to \$17,000</b></p> <p>Increase in this area will help cover any increase in registration fees and airfare. Airfare for the NACA National Conference increased this past year from \$99 to over \$300 per student, meaning that only 6 individuals can attend the national conference, compared to 7 last year. This will give more students the opportunity to bring back knowledge to aide in the programming at FIU. NACA also allows SPC to save money by blockbooking artists with other universities in the area/region.</p>
<b>Pit Events - \$10,000 increase</b>	<p><b>Total to \$30,000</b></p>

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:**

Student Programming Council

**Representative:**

Lukas Calafell

Increase in enrollment will mean a need for more novelty giveaways at each event. This will allow for 50% increase in all pit-events. Quantity of the novelty items usually range between 200-300 items at each event. Many times, students are left empty handed before the three hour time-frame is over. The Custom Street sign event was for 250 street signs for 3 hours for \$1,675. If we could increase the number to 300 or 350, it would cost over \$2,500 for the one event. The Build-A-Bear event is slated to have just over 300 bears, but will cost \$3,540.00. Typically, at events like these, we turn away approximately 100 students because we do not have enough to supply everyone. An increase in this area will allow for more students to enjoy the free giveaways SPC has to offer.

**Special Events - \$20,000 increase**

**Total to \$50,000**

With the increase in student enrollment, events will require more giveaways, big named performers, more variety of entertainment, and increased marketing. This increase will allow all events that fall under this line item to be larger scaled so that more students can reap the benefits. This will include more novelty items (i.e. Week of Welcome Winter Wonderland - could only provide 200 novelty picture snowglobes at a cost of \$2,210, due to budget). This increase could potentially double the amount of novelties and giveaways at each event. The SPC Carnival could be a reoccurring event, but could be made much larger. Water-balloon races and parking lot reservations would improve the quality of the event and cost an additional \$1,800 to an event that cost \$3,200.

**UPRoar - \$99,500 increase**

**Total to \$250,000**

Production costs for big named artists are significantly higher than lesser named artists. Because of this, there has been a rise in production costs this year that was not foreseeable last year. The increase will also allow for SPC to hold the concert at the football stadium. The cost of production in the football stadium is also a concern, since overnight set-up is required if there is a spring football game or any other type of event being held the day before (Homecoming Council spent close to \$50,000 for the Homecoming Concert). Over 75% of students surveyed indicated that they care more about the artist name (popularity/top 100 artist) rather than anything else, so this is an effort to give students what they want.

**Artist fee: \$150,000** - Allows for popular artist to headline and a big name as an opener. Pitbull - \$85,000+, Paramore - \$100,000+, Wiz Kalifa - \$75,000+, Trey Songz - \$90,000+, J. Cole - \$90,000+

**Agent Fee: \$15,000** - 10% of artist fees.

**Production: \$60,000** - Varies depending on artist, but can be extremely expensive depending on the necessities. Will supply sample technical rider and an estimate for this year's UPRoar production.

**Security: \$7,500** - Additional Andy Frain Security and Police will be required for the Football Stadium. There are some survey responses that also indicate that last year's UPRoar concert did not have enough security. This will enable us to make sure more police officers are in the area to assist with any issues that may arise.

**Hospitality: \$5,000** - This includes meals, snacks, hand towels, or any other items that the artist(s) and crew may need the day of show.

**Promotions: \$3,500** - SPC plans to have a concert that would be open to more than just 5,000 students. Therefore, we would need to promote the event more. This would include more flyers, posters, giveaway materials, t-shirts, tickets, banners, etc. The football stadium is the ideal location for a concert, being able to hold 15,000-20,000 students.

Examples of Publication prices (found on Campus Life publication form: 5X7 flyers = \$235 for 5000; 1/2 page flyers = \$260; 5'X30" banner = \$450; 11X17 posters = \$150 for 100 posters; t-shirts = \$6 per shirt, etc.)



2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation

**Organization Name:**

Student Programming Council

**Representative:**

Lukas Calafell

**Miscellaneous: \$9,000** - Survey results indicate that students would like some other type of entertainment at UPROAR, many suggestions include photo booths, novelties, giveaways, inflatables, etc. This would help cover those costs and also assist in covering any unexpected fees (i.e. artist rider requests, on-line ticketing fees, etc). This would also include facility rental fee and any other fees associated with the stadium.



**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Bay Vista Hall Council</b>	<b>E-mail:</b>	<b>mcamp036@fiu.edu</b>
<b>Representative:</b>	<b>Marishawn Campbell</b>	<b>Advisor:</b>	<b>Betsy Josma-Ducheine</b>
<b>Room:</b>	<b>413</b>	<b>Advisor Contact Information:</b>	<b>305-919-5583</b>
<b>Telephone:</b>	<b>323-347-9982</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$8,588</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$11,765</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Welcome Week Fall	150	\$750
2. Welcome Week Spring	150	\$750
3. International Dinner	200	\$1,300
4. Events Supplies		\$250
5. End of the Year Awards	150	\$300
6. Monster Mash/Game Night	200	\$500
7. Holiday Events	100	\$1,750
8. Mr. and Ms. Bay Vista	80	\$300
9. General Meetings	30	\$600
10. Give-a-ways	150	\$1,180
11. Equipment		\$500
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$409
<b>Total</b>		<b>\$8,588.46</b>

*\$8,588*

*9,500 - Denise*

*9,000 pablo*

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
<i>5% overhead charge is automatically calculated</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$350.00	200	(\$400.00)	major concern is International Dinner, More programming done in spring, and other funds go towards general meetings
\$1,550.00	200	\$800.00	more programming occurs in spring due to less large-scale signature programs/collaborations with RAs on All-Hall programming
\$2,000.00	250	\$700.00	Increased attendance, 1848.93 spent this year with aid of Residential Life Funding, ran out of food and drinks this year
\$250.00		\$0.00	
\$300.00	100	\$0.01	Unable to assist in funding with this years large scale event and owe it to residents to continue having large scale event
\$1,000.00	250	\$500.00	more funds are used with monthly semester programs, not as many residents on campus for major holidays
\$300.00	80	\$0.00	
\$900.00	50	\$300.00	extra funds originally allocated to welcome week programming, on average, 150 is spent per meeting
\$1,180.00	200	\$0.50	
\$850.00		\$350.00	replace old/outdated equipment and add game system which has been requested by residents
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$484.00			OVERHEAD
<b>\$10,164.00</b>			

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Bay Vista Hall Council</b>	<b>E-mail:</b>	mcamp036@fu.edu
<b>Representative:</b>	<b>Marishawn Campbell</b>	<b>Advisor:</b>	Betsy Josma-Ducheine
<b>Room:</b>	<b>413</b>	<b>Advisor Contact Information:</b>	305-919-5583
<b>Telephone:</b>	<b>323-347-9982</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$8,588</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$11,765</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<b>Event / Item</b>	<b>Number of Participants</b>	<b>Actual/Estimated Amount Spent</b>	<b>Justification</b>	
1. August Welcome BBQ/Housing	39	\$182	Funded fully through Bay Vista Housing Account due to unavailability of funds, Sign in sheet	
2. October Birthday Party/ Welcome Week Fall	36	\$95	sign in sheet	
3. October General Meeting/General Meeting	23	\$88	sign in sheet	
4. Pumpkin Carving/Welcome Week Fall	20	\$89	sign in sheet	
5. International Dinner/International Dinner	237	\$1,849	additional funds provided through Residential Life Account, sign in sheets	
6. Thanksgiving Dinner/Holiday Events	23	\$233	sign in sheet	
7. January General Meeting/Welcome Week Spring	43	\$140	sign in sheet	
8. January Birthday Party/Welcome Week Spring	41	\$129	sign in sheet	
9. Game Night/Welcome Week Spring		\$150	not yet occurred	
10. Mr. and Ms. Bay Vista/Mr. and Ms. Bay Vista		\$300	not yet occurred	
11. Superbowl Sunday/Welcome Week Spring		\$400	not yet occurred/ formerly hosted by Resident Assistants, to be co-sponsored by Hall Council from now on and listed as recurring event	
12. Sock Drive(Co Sponsored RA Program)/Welcome Week Spring		\$288	not yet occurred	
13. Sex Carnival/Welcome Week Spring		\$200	not yet occurred, to be a recurring collaboration	
14. Pajama Jam/Welcome Week Spring		\$150	not yet occurred	
15. Giveaways/Supplies		\$862	not yet purchased	
16. Equipment/Equipment		\$1,050	not yet purchased, additional funds from Hall Council budget	
17. Casino Game Night/Welcome Week Spring		\$200	not yet occurred	
18. Womens Appreciation Day/Welcome Week Spring		\$500	not yet occurred	
19. Water Fest / Welcome Week Spring		\$600	not yet occurred	
20. End of the Year Awards(to be called Resident Appreciation)		\$500	not yet occurred, to be made into a major end of the year program, will now be called Resident Appreciation Program	
<b>Subtotal</b>		<b>\$8,004</b>		

**Student Government Association FY 2012-2013 Budget Request**

updated 10/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Bay Vista Hall Council</b>	<b>E-mail:</b>	mcamp036@fiu.edu
<b>Representative:</b>	<b>Marishawn Campbell</b>	<b>Advisor:</b>	Betsy Josma-Ducheine
<b>Room:</b>	<b>413</b>	<b>Advisor Contact Information:</b>	305-919-5583
<b>Telephone:</b>	<b>323-347-9982</b>	<b>Is this request MMC, BBC or University Wide?</b>	

<b>2011-2012 Allocated Amount:</b>	<b>\$8,588</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$11,765</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Miccosukee Trip	60	\$175	Yes	Due to the Welcome BBQ in august being funded by Residential Life, we will repay the gesture by funding the Miccosukee trip co sponsored by ISSS as well. For 2012, 41 attended this year and about \$125 was spent to provide picnic style lunch for attendees
2. Womens Appreciation	75	\$500	Yes	Womens history month celebration
3. Sex Carnival	100+	\$150	Yes	Bay Vista has played an important part in the sex carnival in the past and residents have also enjoyed participating in this campus event
4. Superbowl Sunday	80	\$400		formerly hosted by RAs but has become large scale and Hall Council has more capability of funding such an event
5. Resident Appreciation Program	100	\$300		Simply renamed from original line item called End of the Year Awards
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$1,525**

**5% Overhead - Non OCO Items** **\$76**

**Subtotal New Request FY 2012-2013** **\$1,601.25**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

At least 150,000

60,000

Priority  
signature clubs less the  
small clubs.

          
PART-time.



## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Broward SGA	<b>E-mail:</b>	darcenta@fiu.edu
<b>Representative:</b>	Diana Arcentales	<b>Advisor:</b>	Marisa Salazar
<b>Room:</b>	BPC, Room 101	<b>Advisor Contact Information:</b>	msalazar@fiu.edu, 954-438-8615
<b>Telephone:</b>	954-438-8633	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$35,963</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$69,120</b>
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2011-2012 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds?			If the cost was more - where did the funds come from for the event?
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
Note: All participants are counted via Attendance Sheets.			
1. Welcome Week Fall 2011	830	\$0	
2. Late Day Sorbet Fall 2011	177	\$607	
3. Panther Pride "Spirit" Week Fall 2011	679	\$6,713	
4. Signature Event - Fall 2011 - A Night at The Improv	111	\$3,533	
5. Stress Relief Week Fall 2011	492	\$1,574	
6. Welcome Week Spring 2012	501	\$270	
7. *Late Day Latte Spring 2012	150	\$450	
8. *Health & Wellness Week Spring 2012 (2/20-2/23)	600	\$2,050	
9. *Diversity Day - March 6, 2012	250	\$2,000	
10. *Panther Pride "Spirit" Week Spring 2012	700	\$4,800	Some funds transferred from Welcome Week to Student and Social Events
11. *Signature Event - Spring 2012 - Bongos Cuban Café	125	\$7,200	Some funds transferred from Welcome Week to Signature Event Spring 2012
12. *Stress Relief Week Spring 2012 (April 16-21, 2012)	500	\$1,560	
13. *Welcome Week Summer A & C (May 7-10, 2012)	500	\$300	
14. *Stress Relief Week Summer A & C (June 11-14, 2012)	500	\$500	
15. Workshops & Seminars (Etiquette Lunch/Career Wkshp)	35	\$712	
16. Events Supplies (Marketing/small equipment)		\$1,681	
17. *SGA Week Spring 2012		\$300	
18. OVERHEAD		\$1,713	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$35,962</b>	



**Student Government Associa    FY 2012-2013 Budget Request**

update on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Broward SGA</b>	<b>E-mail:</b>	darcenta@fiu.edu
<b>Representative:</b>	<b>Diana Arcentales</b>	<b>Advisor:</b>	Marisa Salazar
<b>Room:</b>	<b>BPC, Room 101</b>	<b>Advisor Contact Information:</b>	msalazar@fiu.edu, 954-438-8615
<b>Telephone:</b>	<b>954-438-8633</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$35,963</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$69,120</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. Part time Student Life Coordinator		\$12,529	Yes	Current salary 20 hrs off-the-top, requesting 10 additional hours/week for a total of 30hrs/week
2.				
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$12,529**

**5% Overhead - Non OCO Items** **\$626**

**Subtotal New Request FY 2012-2013** **\$13,155.03**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
 Student Government Association  
 Detail Justification - continuation**

<b>Organization Name:</b>	Broward SGA
<b>Representative:</b>	Diana Arcentales
<b>Room:</b>	BPC, Room 101
<b>Telephone:</b>	954-438-8633
<b>E-mail:</b>	darcenta@fiu.edu
<b>Advisor:</b>	Marisa Salazar
<b>Advisor Contact Information:</b>	msalazar@fiu.edu, 954-438-8615

**DETAIL JUSTIFICATION**

<b>Signature Events</b>	Fall Signature Event for 250 participants (\$10,000) Spring Signature Event for 250 participants (\$10,000)
<b>Welcome Week Events</b>	Fall Welcome Week (\$2,500) Spring Welcome Week (\$2,500) Summer A & C Welcome Week (\$1,200) Summer B Welcome Week (\$750)
<b>Student and Social Events</b>	Late Day Sorbet/Lattes (\$1100) Panther Pride Spirit Weeks (\$10,000) Health & Wellness Week (\$2,050) SGA Week (\$300) Diversity Week (\$3,550)
<b>Event Supplies</b>	Decorations, food products, marketing, etc. (\$1850)
<b>Workshops and Seminars</b>	Etiquette Lunch, Career Wkshps, Vicinity Travel (\$1500)
<b>Stress Relief Events</b>	Fall Stress Relief Week (\$1,600) Spring Stress Relief Week (\$1,600) Summer Stress Relief Weeks (\$800)
<b>Service Learning/Graduation Events</b>	Fall Graduation Event (\$1000) Spring Graduation Event (\$1,000)
<b>Overhead 5%</b>	Overhead (\$2,665)

**Florida International University**  
**Student Government Association Y 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	BBC Campus Life Main Office Budget	<b>Room:</b>	WUC 141
<b>Director:</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950

<b>2011-2012 Allocated Amount:</b>	\$ 172,000.00	<b>2012-2013 Total Requested Amount:</b>	\$ 242,234.58
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Purpose for the 2011-2012 Allocation:		Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items	
Description	Allocated Amount		Amount
1. Webmaster/IT Coordinator	\$ 67,000.00	Salary	\$ 67,000.00
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 67,000.00</b>
2. Payroll/OPS (Graphic Artist/Fiscal Assistant/Front Desk	\$ 62,640.00	Salary	\$ -
		OPS	\$ 25,000.00
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ 25,000.00</b>
3. General Office Expenses	\$ 34,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 40,000.00
		<b>Sub Total</b>	<b>\$ 40,000.00</b>
4.	\$ -	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ -</b>
<b>OVERHEAD 5%</b>	<b>\$ 8,182.00</b>		<b>\$ 6,600.00</b>
<b>Total</b>	<b>\$171,822.00</b>	<b>Total</b>	<b>\$ 138,600.00</b>

*Handwritten notes:*  
 • Graphic  
 • Fiscal  
 • SWA  
 • Computers??

*Handwritten note:*  
203,000

# Student Government Association - FY 2012-2013 Base Budget Request

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	BBC Campus Life Main Office Budget	<b>Room:</b>	WUC 141
<b>Director:</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950

2011-2012 Allocated Amount: \$ 172,000.00

2012-2013 Total Requested Amount: \$ 242,234.58

2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
<u>Description</u>	<u>Actual/Estimated Amount Spent</u> <u>Justification</u>
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
<b>Total</b>	<b>\$0</b>

**Student Government Association - FY 2012-2013 Base Budget Request**

up n 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	BBC Campus Life Main Office Budget	<b>Room:</b>	WUC 141
<b>Director:</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950
<b>2011-2012 Allocated Amount:</b>		\$	172,000.00
<b>2012-2013 Total Requested Amount:</b>		\$	242,234.58

**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description		Amount	Recurring yes/no	
1. Full-time Graphic Artist	Salary	\$ 42,684.00	YES	Salary Range \$27,000 - \$30,000; Benefit Rate of 42.28%
	OPS	\$ -		
	Expense	\$ -		
2. Full-time Fiscal Assistant	Salary	\$ 38,415.60		Salary Range \$23,000 - \$27,000; Benefit Rate of 42.28%
	OPS	\$ -		
	Expense	\$ -		
3. Graduate Assistant for SGA	Salary	\$ -		
	OPS	\$ 9,600.00		
	Expense	\$ -		
4. Computer (1 MAC plus 5 PCs)	Salary	\$ 8,000.00		<i>1 mac for graphic 1 mac for webmaster most computers browser.</i> MAC computer for Webmaster/Others to replace outdated staff and resource room PCs)
	OPS	\$ -		
	Expense	\$ -		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

5.		\$ -		
6.		\$ -		
7.		\$ -		
<b>Subtotal</b>		\$	98,699.60	
<b>5% Overhead - Non OCO Items</b>		\$	4,934.98	
<b>Subtotal New Request FY 2012-2013</b>		\$	103,634.58	

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	BBC Campus Life Main Office Budget	<b>Room:</b>	WUC 141
<b>Director</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950

		Requested Annual Budget FY 12-13	Requested Annual Budget FY 13-14 *	Requested Annual Budget FY 14-15 *
<b>REVENUES</b>				
	Revenues	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	0	0	0
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL INFLOWS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>156,100</b>	<b>0</b>	<b>0</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>34,600</b>	<b>0</b>	<b>0</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @5%	11,535	0	0
	Expenditures	40,000	0	0
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>51,535</b>	<b>0</b>	<b>0</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	0	0	0
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>242,235</b>	<b>0</b>	<b>0</b>
	<b>ENDING FUND BALANCE</b>	<b>(242,235)</b>	<b>0</b>	<b>0</b>

\* Include 1.5% increase for salaries only (state mandated)

90,000  
~~90,000~~ - Pabb  
~~80,000~~ - Emilio  
75,000

703 42% left. - programming  
702 60% left. - ~~programming~~  
what is each, what to  
split on.

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Special events? - shit happens  
sponsor, event  
needed.  
B260? - 702 needed.

**Florida International University**  
**Student Government Association**      **FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Campus Life BBC - Programming Budget	<b>Room:</b>	WUC 141
<b>Director:</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950

<b>2011-2012 Allocated Amount:</b>	\$ 70,975.00	<b>2012-2013 Total Requested Amount:</b>	\$ 122,325.00
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**Purpose for the 2011-2012 Allocation:**

**Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items**

Description	Allocated Amount	Amount	
1. Week of Welcome (Fall, Spring, Summer A, Summer B)	\$35,000	Salary	\$ -
		OPS	\$ -
		Expense	\$ 50,000.00
		<b>Sub Total</b>	<b>\$ 50,000.00</b>
2. Late Day Lattes (8 per year)	\$ 6,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 8,000.00
		<b>Sub Total</b>	<b>\$ 8,000.00</b>
3. Midnight Breakfast (Fall and Spring)	\$ 5,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 8,000.00
		<b>Sub Total</b>	<b>\$ 8,000.00</b>
4. Release Week (Fall and Spring)	\$ 4,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 10,000.00
		<b>Sub Total</b>	<b>\$ 10,000.00</b>
5. Involvement Week/Days	\$ 2,500.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 7,500.00
		<b>Sub Total</b>	<b>\$ 7,500.00</b>
6. Staff Development/Travel	\$ 10,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 15,000.00
		<b>Sub Total</b>	<b>\$ 15,000.00</b>
7. Leadership Summit (food)	\$ 1,000.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ -
		<b>Sub Total</b>	<b>\$ -</b>
8. Special Events	\$ 4,100.00	Salary	\$ -
		OPS	\$ -
		Expense	\$ 10,000.00
		<b>Sub Total</b>	<b>\$ 10,000.00</b>
<b>OVERHEAD 5%</b>	<b>\$ 3,380.00</b>		<b>\$ 5,425.00</b>
<b>Total</b>	<b>\$70,980.00</b>	<b>Total</b>	<b>\$ 113,925.00</b>



**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Campus Life BBC - Programming Budget	<b>Room:</b>	WUC 141
<b>Director:</b>	Craig Cunningham	<b>Phone:</b>	(305) 919-5950

<b>2011-2012 Allocated Amount:</b>	\$ 70,975.00	<b>2012-2013 Total Requested Amount:</b>	\$ 122,325.00
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
<b>Total</b>	\$0	

**Student Government Association - FY 2012-2013 Base Budget Request**

up 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Campus Life BBC - Programming Budget</b>	<b>Room:</b>	WUC 141
<b>Director:</b>	<b>Craig Cunningham</b>	<b>Phone:</b>	(305) 919-5950

<b>2011-2012 Allocated Amount:</b>	<b>\$ 70,975.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 122,325.00</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	
1. Spiritual Programming (Holocaust Remembrance Day, World AIDS Day, Multifaith Fair, etc.)	Salary \$ - OPS \$ - Expense \$ 5,000.00	YES	To ensure multifaith programming for the Biscayne Bay Campus
2. Florida Collegiate Programming Expo	Salary \$ - OPS \$ - Expense \$ 3,000.00	YES	To assist with expenses for annual event showcasing Florida talent and novelties to statewide colleges and universities
3.	Salary \$ - OPS \$ - Expense \$ -		
4.	Salary \$ - OPS \$ - Expense \$ -		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

5.	\$ -		
6.	\$ -		
7.	\$ -		
<b>Subtotal</b>	<b>\$ 8,000.00</b>		

**5% Overhead - Non OCO Items** \$ 400.00

**Subtotal New Request FY 2012-2013** \$ 8,400.00

**Florida International University**  
**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 11/29/11

INFORMATION MUST BE TYPED

<b>Department Name</b>	<b>Campus Life BBC - Programming Budget</b>	<b>Room:</b>	<b>WUC 141</b>
<b>Director</b>	<b>Craig Cunningham</b>	<b>Phone:</b>	<b>(305) 919-5950</b>

		<b>Requested Annual Budget FY 12-13</b>	<b>Requested Annual Budget FY 13-14 *</b>	<b>Requested Annual Budget FY 14-15 *</b>
<b>REVENUES</b>				
	Revenues	0	0	0
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS IN</b>				
657001	Transfers In - A&S Funding	155,825	0	0
R57000	Transfer In - Other	0	0	0
R57000	<b>TOTAL TRANSFERS-IN</b>	<b>155,825</b>	<b>0</b>	<b>0</b>
	<b>TOTAL INFLOWS</b>	<b>155,825</b>	<b>0</b>	<b>0</b>
<b>OPERATING EXPENDITURES</b>				
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXP715	<b>TOTAL OTHER PERSONNEL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Other Operating Expenses</b>			
E11901	Auxiliary Overhead @5%	5,825	0	0
	Expenditures	116,500	0	0
EXP110	<b>TOTAL OTHER OPERATING EXPENSES</b>	<b>122,325</b>	<b>0</b>	<b>0</b>
	<b>Operating Capital Outlay</b>			
E21000	Operating Capital Outlay	0	0	0
EXP210	<b>TOTAL OPERATING CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFERRED MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OPERATING EXP. (outflows)</b>	<b>122,325</b>	<b>0</b>	<b>0</b>
	<b>ENDING FUND BALANCE</b>	<b>33,500</b>	<b>0</b>	<b>0</b>

\* Include 1.5% increase for salaries only (state mandated)

\$ 21,000

Career coach, under graduate?  
- need of students.  
Career fest, speaker? types of  
activities.

Business dinner - do it with  
hospitality.

- Grad
- Fest
- Dinner
- Career coach
- Conference.
- Tech.

**Florida International University**  
**Student Government Association 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	<b>Career Services @ Biscayne Bay</b>	<b>Room:</b>	<b>WUC - 255</b>
<b>Director:</b> Ivette Duarte	<b>Interim</b>	<b>Phone:</b>	<b>74067</b>

<b>2011-2012 Allocated Amount:</b>	<b>\$ 11,000.00</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$ 45,049.50</b>
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Purpose for the 2011-2012 Allocation:

Request for 2012-2013 (for repeated events/items from 2011-2012) - NON-OCO Items

Description	Allocated Amount	Amount
1. Graduate Assistant Position	\$ 11,000.00	Salary \$ - OPS \$ 14,000.00 Expense \$ - Sub Total \$ 14,000.00 Increase of \$3,000 to fund 1 GA positions during the summer (10 weeks) to staff the Cyber Cafe as student traffic continues to increase during the summer semester.
2.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
3.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
4.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
5.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
6.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
7.	\$	Salary \$ - OPS \$ - Expense \$ - Sub Total \$ -
<b>OVERHEAD 6.5%</b>	<b>\$ 715.00</b>	<b>\$ 910.00</b>
<b>Total</b>	<b>\$11,715.00</b>	<b>Total \$ 14,910.00</b>

**Student Government Association - FY 2012-2013 Base Budget Request**

updated on 1/04/12

INFORMATION MUST BE TYPED

<b>Department Name:</b>	Career Services @ Biscayne Bay	<b>Room:</b>	WUC - 255
<b>Director:</b> Ivette Duarte	Interim	<b>Phone:</b>	74067

<b>2011-2012 Allocated Amount:</b>	\$ 11,000.00
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<b>2012-2013 Total Requested Amount:</b>	\$ 45,049.50
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Description</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Graduate Assistant	\$11,000	One graduate assistant was hired and served as the Career Coach at BBC. The funded position allowed student walk in career development services, including help and advise on resumes, cover letters, general information, and to co-manage the Executive Protégé Initiative at both campuses.
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
<b>Total</b>	<b>\$11,000</b>	

**Student Government Association - FY 2012-2013 Base Budget Request**

updat 04/12

INFORMATION MUST BE PROVIDED

<b>Department Name:</b>	Career Services @ Biscayne Bay	<b>Room:</b>	WUC - 255
<b>Director:</b> Ivette Duarte	Interim	<b>Phone:</b>	74067

**2011-2012 Allocated Amount:** \$ 11,000.00

**2012-2013 Total Requested Amount:** \$ 45,049.50

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Description	Amount	Recurring yes/no	
1. Student Peer Career Coach	Salary \$ -		The Student Peer Career Coach will be necessary to allow the Career Services Office in providing additional services and address the career planning needs of existing and influx of new students at the undergraduate level. They will be trained to provide career advising, interviewing, job and internship search, resume writing, and career services technology on a peer-to-peer level. The position funding includes summer semester of ten (10) weeks.
	OPS \$ 6,300.00		
	Expense \$ -	yes	
2. Career Fest	Salary \$ -		This high volume student engagement and "edu-tainment" event will serve to enrich the knowledge of students regarding careers, career planning and career opportunities through the use of fun, food, games, activities and giveaways. As a result of the event, students will become aware and understand their imminent and/or future career challenges or opportunities. It will occur at the beginning of each semester and prior to the CSO's employer recruiting season. It will be at a proposed cost of \$10.00 per student (Two hundred students per semester.)
	OPS \$ -		
	Expense \$ 4,000.00	yes	
3. Business Etiquette Dinner	Salary \$ -		The Business Etiquette Dinner will teach student the intricacies of interviewing or networking while dining. Many employers now utilize the option of interviewing over a meal so students need to learn the art and further acquire a competitive edge in the present job market. The event includes the presentation by a professional speaker and a three course meal for all students attending.
	OPS \$ -		
	Expense \$ 3,000.00	yes	
4. Career Development Conference	Salary \$ -		In planning for careers and seeking jobs, students and young professionals need an extra boost to be competitive in the workforce. The career development conference will be an all day event seeking to provide this extra boost by further educating students in practical and leading edge career knowledge, skills and experiences. With the utilization of professional speakers, employers and career stakeholders in workshops and seminars, FIU students should gain knowledge and career applications to further facilitate a competitive edge in navigating local, national and international career opportunities. This will also serve to build their network of industry insiders.
	OPS \$ -		
	Expense \$ 10,000.00	yes	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

5. Computers	\$ 5,000.00		Computers (tablets, PCs and/or laptops) would be used to capture survey data at various events including but not limited to, career fairs, networking functions, business etiquette dinners, information sessions and other remote locations.
6.	\$ -		
7.	\$ -		

**Subtotal** \$ 28,300.00

**6.5% Overhead - Non OCO Items** \$ 1,839.50

**Subtotal New Request FY 2012-2013** \$ 30,139.50

Florida International University  
Student Government Association 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SGC BBC Emoluments	<b>E-mail:</b>
<b>Representative:</b>	Rafael Zapata	<b>Advisor:</b>
<b>Room:</b>	WUC 301	<b>Advisor Contact Information:</b>
<b>Telephone:</b>	305-919-5543	<b>Is this request MMC, BBC or University Wide?</b> BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$82,275</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$82,275</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Emoluments		\$78,357
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
<b>20. OVERHEAD</b>		<b>\$3,918</b>
<b>Total</b>		<b>\$82,274.85</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$78,357.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$3,917.85</b>		<b>OVERHEAD</b>	
<b>\$82,274.85</b>			



Type of enticement?  
3 days? expected contribution  
542 for all weeks, in other dept.  
total # of expected?  
So got 87.

Will want to participate  
there, may not  
2/14/45.

Priorities  
I-well  
tour of meat  
work day - receptionist.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<i>International Student &amp; Scholar Services</i>	<b>E-mail:</b>	hermandn@fiu.edu; vgranell@fiu.edu
<b>Representative:</b>	<i>Nancy Hernandez, Vanina Granell</i>	<b>Advisor:</b>	
<b>Room:</b>	<i>WUC 363</i>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<i>305-919-5813</i>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$13,466</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$64,857</b>
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**2011-2012 Accomplishment (Accountability):**

*What was and/or will be accomplished with the use of these funds?*

\* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>
1. International Immigration Orientation	141 (sign-in sheet)	\$3,500
2. International Peer Mentor Program	400 (sign-in sheet)	\$2,700
3. Welcome Reception	106 (sign-in sheet)	\$1,700
4. Tour of Miami	87 (sign-in sheet)	\$2,150
5. Florida International Leadership Conference	5 (sign-in sheet)	\$950
6. International Education Week	562 (sign-in sheet)	\$5,000
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
<b>Subtotal</b>		<b>\$16,000</b>

**Difference Between Allocation and Actual Expenditures**

*If the cost was more - where did the funds come from for the event?*

<u>Justification</u>
Some events are pending, but full amount is expected to be spent
Several Programs are currently pending but full amount is expected to be spent
Summer Reception is still pending and full amount is expected to be spent
Bay Vista Housing contributed to transportation & food costs, but we do not see this reoccurring
Event is pending but full amount is expected to be spent
Many departments including Bay Vista Housing, CL, SOC, SGA, the Women's Center, etc contributed \$

**Student Government Association - FY 2012-2013 Budget Request**

update: 06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	International Student & Scholar Services	<b>E-mail:</b>	hernandn@fiu.edu; vgranell@fiu.edu
<b>Representative:</b>	Nancy Hernandez, Vanina Granell	<b>Advisor:</b>	
<b>Room:</b>	WUC 363	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	305-919-5813	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$13,466</b>
------------------------------------	-----------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$64,857</b>
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**2012-2013 New Requests (never been funded) \*\***

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

**Detail Justification**

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. International Women's Day	150	\$2,050	Yes	International Women's Day is a global day celebrating the economic, political and social achievements of women past, present and future. As a WorldsAhead university, FIU needs to educate, promote, and expose students to this important day and the issues it presents. ISSS plans to use Panther Square to showcase famous international women, provide educational resources about women's status in the world and have international students share their experiences. This day will also be a good kick-off for the Women Who Lead Conference later on in the week. Funding will go towards: \$100 Panther Square; \$800 Food; \$50 decorations and displays; \$600 giveaway t-shirts; \$500 Dr. Goldstein's Women of the World Exhibit
2. Full-time Receptionist		\$36,000	Yes	FIU is a "Leading student-centered urban public research university that is locally and globally engaged. Enrollment is expected to increase by 2,000 students each year. In 2009/2010 the BBC ISSS office provided services to 1,454 international students and in 2010/2011 we serviced 1,768 students. This is an increase of 22%. In addition, we had 3,989 telephone inquiries. An additional support staff member is imperative in order to continue providing excellent customer service for our students.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$38,050**

**5% Overhead - Non OCO Items** **\$1,903**

**Subtotal New Request FY 2012-2013** **\$39,952.50**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:** International Student & Scholar Services  
**Representative:** Nancy Hernandez, Vanina Granell  
**Room:** WUC 363  
**Telephone:** 305-919-5813  
**E-mail:** hernandn@fiu.edu; vgranell@fiu.edu  
**Advisor:** N/A  
**Advisor Contact Infor:** N/A

**DETAIL JUSTIFICATION**

**INTERNATIONAL IMMIGRATION ORIENTATION**

ISSS offers four orientations (fall, spring, summer A, summer B) to international freshmen, transfer and graduate students who come to the U.S. on foreign student visas (F-1 and J-1). The orientation program has the following objectives:

- 1) To advise students of U.S. Citizenship and Immigration Services (USCIS) regulations and related federal law
- 2) To introduce ISSS programs, services, and functions as the primary resource office for international students.
- 3) To advise students on ISSS policies and procedures.
- 4) To extend a special welcome to FIU's new international students at Biscayne Bay.
- 5) To recruit new students into the International Student Club and Mentor Program.
- 6) To provide valuable information not included in the Panther preview or University Wide orientation such as Cross-cultural adjustment, medical insurance requirements, practical training/employment and tax filing requirements.

**INTERNATIONAL PEER MENTOR PROGRAM**

This program provides support and informational assistance for new and returning international students at FIU. The program sponsors events, such as the Thanksgiving Dinner, to encourage international students to build relationships and to foster a welcoming, global environment. The International Peer Mentors assume the responsibility of welcoming and orienting international students to their new environment. They are in charge of informing students of upcoming events, keeping buddy list, following up with the students each week and submitting a semester report on each student. The following are some of the responsibilities of the IPM:

- 1) To assist the ISSS office with welcoming students, assisting them with paperwork, and helping them get acquainted with FIU.
- 2) To assist in the design and implementation of orientation.
- 3) To assist in identifying needs and concerns of international students.
- 4) To assist ISSS in conducting workshops/presentations that aim to address international student concerns and issues.
- 5) Plan and implement programming to engage int'l students into the FIU community

**Increase requested specifically to provide a server (\$150) for our Thanksgiving Dinner.**

**TOUR OF MIAMI**

The Tour of Miami complements the new International Immigration Orientation and Welcome Reception. The tour has taken many forms over the years, including a Boat Tour of Biscayne Bay, a trip to Coconut Grove & Vizcaya, a trip to the Everglades & Indian Village, etc. These excursions provide new international students the opportunity to see experience our beautiful city, get acquainted with their immediate surroundings and begin feeling at home in this area. Returning students, both Int'l and Domestic, are also invited to give students an opportunity to meet new people and resources.

The Tour of Miami hopes to accomplish the following:

- 1) Facilitate adjustment to new surroundings and ease the stress of cultural adjustment.
- 2) Promote interaction among new international students and returning FIU students.

**2012-2013 Budget Request Process**  
**Student Government Association**  
**Detail Justification - continuation**

**Organization Name:** International Student & Scholar Services

**Representative:** Nancy Hernandez, Vanina Granell

We are requesting an increase in the amount of funding this year because we have experienced a great increase in the number of students requesting these types of activities. This past year, we had double the capacity of students sign up for these trips and had to turn them away. Evaluations have shown that students request more (and more of a variety) of these trips. While it is primarily to help acclimate new int'l students, we have also seen that, by inviting returning int'l & domestic students (mainly from housing) cultural boundaries are diminished by this shared experience. This falls directly into what FIU WorldsAhead is trying to achieve: "An attitude, one that commands us to think differently, exceed expectations and create new possibilities." Funding increase will cover the cost for:

- 1) \$650 To cover upgrade to 2 Large (50 person) Bus for each existing trip (\$600 each) - this past year, we had to ask Bay Vista Housing to cover the larger bus cost
- 2) \$1200 2 Large (50p) Bus for an additional excursion per semester (\$600 each).
- 3) \$1200 Entrance fees for 2 additional trips (estimated \$12/per x 50ppl x 2)

**FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE**

The Florida International Leadership Conference is an annual event intended to give "international and study abroad students a unique opportunity to learn from one another, to share educational experiences, and promote global education." This serves as an educational opportunity to achieve knowledge, skills, and attitudes of global citizenship in the 21st century, which is a goal of FIU's QEP of Global Learning and FIU's effort to be WorldsAhead.

ISSS intends to sponsor 4 international students and one ISSS staff member to attend the event each year. Students are chosen through an application process. This conference enables students to build leadership skills and networking capabilities, improves their cross-cultural sensitivity, challenges them to view themselves as global leaders and to apply these skills toward bettering their campus, and ultimately the international community.

**INTERNATIONAL EDUCATION WEEK**

The U.S. Department of Education and States celebrates International Education Week during the week of November 12-16 in 2012. This week is celebrated each year by colleges and universities across the U.S. The week's events are organized by the BBC Campus-Wide I-Week Committee which is headed by ISSS and also includes Career Services, Recreation, Women's Center, CLS, UHS, Wellness, MPAS, Campus Life, and Academic depts such as Hospitality and Arts & Sciences. Students were also heavily involved this past year. The committee will organize events to help raise awareness about the importance of international education and promote the breadth and richness of the cultural diversity that exists on our campus. The funding will cover food, entertainment, advertising, decorations and other materials for the week events.

While many departments are involved, most the costs associated with this week of events comes from the ISSS A&S budget. Our budget in 2011-12 went mostly to food and decorations while activities, speakers and entertainment had to be solicited as donations. This past year, the participation exceeded the amount of food and giveaways we had. This limited what we could offer as entertainment. The additional funding we are requesting would mostly be directed towards bringing in outside entertainment that is engaging, fun and educational. We received great feedback from students at all our events and would like to be able to offer even more.

1. \$1800 x 3 days = \$5,400 days of performances by Penn House Productions Cross Cultural Edu-Tainment including showcases from the Caribbean, Asia, and Africa
2. \$500 for Dr. Goldstein's "Masks of the World" exhibit - this used to be part of I-Week, but MPAS was no longer able to fund it
3. \$500 extra dollars for food - we did not have enough food for any of our major events in 2011
4. \$650 for Promo and Giveaway t-shirts (2011 special request was made to SGA for funding of this)

We feel it is essential that FIU students are involved and educated about different cultures and their opportunities to live and work in a Global "Worlds Ahead" environment. This week contributes greatly to FIU's Quality Enhancement Plan of Global Learning by serving as an opportunity to build cross-cultural understanding. We are asking for this major increase for International Education Week 2012 in order to meet this goal.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>BBC Leaderships Award Banquet</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>3052-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$8,925</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$15,225</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Food	100	\$0	The event is scheduled to happen in April so we have not used the funding yet.
2. Awards	100	\$0	The event is scheduled to happen in April so we have not used the funding yet.
3. Decorations	100	\$0	The event is scheduled to happen in April so we have not used the funding yet.
4. Other	100	\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	



**Student Government Association FY 2012-2013 Budget Request**

update: 5/12

INFORMATION MUST BE ... PED

<b>Organization Name:</b>	<b>BBC Leaderships Award Banquet</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Ivy Siegel</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>3052-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

**2011-2012 Allocated Amount:** \$8,925

**2012-2013 Total Requested Amount:** \$15,225

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Entertainment	100	\$1,000	y	Would like to hire MC, professional entertainer, etc.
2. Rental fee for venue (Kovens Conference Ctr)	100	\$2,000	y	Would like to hold banquet at a new location.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$3,000

**5% Overhead - Non OCO Items** \$150

**Subtotal New Request FY 2012-2013** \$3,150.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Multicultural Programs and Services</b>	<b>E-mail:</b>	mcnameej@fiu.edu
<b>Representative:</b>	<b>Jeffrey McNamee</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC-253</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>(305) 919-5817</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$1,050</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$4,725</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
We use sign in sheets to calculate student participation in				
1. the workshops	approx. 100	\$1,000		
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		
8.		\$0		
9.		\$0		
10.		\$0		
11.		\$0		
12.		\$0		
13.		\$0		
14.		\$0		
15.		\$0		
16.		\$0		
17.		\$0		
18.		\$0		
19.		\$0		
20.		\$0		
<b>Subtotal</b>		<b>\$1,000</b>		

**Student Government Association - FY 2012-2013 Budget Request**

up 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Multicultural Programs and Services	<b>E-mail:</b>	mcnameej@fiu.edu
<b>Representative:</b>	Jeffrey McNamee	<b>Advisor:</b>	
<b>Room:</b>	WUC-253	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	(305) 919-5817	<b>Is this request MMC, BBC or University Wide?</b>	BBC

**2011-2012 Allocated Amount:** \$1,050

**2012-2013 Total Requested Amount:** \$4,725

**2012-2013 New Requests (never been funded) \*\***

Detail Justification

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants	Amount	Recurring Yes/No	Detail Justification
1. Male Mentoring Initiative	150	\$2,000	Yes	MPAS is trying to create a male mentoring program that will help young men at this institution not just survive but thrive at FIU. This will help to foster more involved students and student leaders at the university.
2. Learning Café	400	\$1,500	Yes	This was funded by the Technology Grant, but that grant cycle has ended. We offer free color laser printing to students and this money would cover toners that are needed.
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

Detail Justification

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$3,500

**5% Overhead - Non OCO Items** \$175

**Subtotal New Request FY 2012-2013** \$3,675.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

*Yooz*

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Multicultural Programs and Services	
<b>Representative:</b>	Jeffrey McNamee	
<b>Room:</b>	WUC-253	
<b>Telephone:</b>	(305) 919-5817	
<b>E-mail:</b>	mcnameej@fiu.edu	
<b>Advisor:</b>		0
<b>Advisor Contact Information:</b>		0

**DETAIL JUSTIFICATION**

**STARS/VEO (Valuing Each Other) Workshop Series**

The vision of the STARS/VEO lecture and discussion series is to unite the student body at FIU. In 2011, the series attracted over ??? students. BBC. We are anticipating approximately ??? students this year, due to our partnership with CSO. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. Every opinion, every experience is valuable. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$1000.00 for 2012-2013.

**Male Mentoring Initiative**

This male mentoring initiative is a focused effort to get more minority male students involved, engaged and thriving at FIU. There are many discrepancies with the amount of minority males that enter college and actually graduate with a degree. This program seeks to engage minority males early in their college careers to mold them and to connect them with student and professional mentors that will not only make their college days easier but more fulfilling by helping them to identify goals they want to achieve while at FIU and helping them to formulate a plan for success. We are asking for \$2,000 to help with programming expenses, food and a small book stipend for some of our student mentors.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Panther Power</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Tamicha/Ivy Siegel</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$16,968</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$16,968</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Opening Game Pep Rally Food		\$700	
2. Opening Game Pep Rally Entertainment		\$1,151	Needed to add food from another category.
3. Opening Game Pep Rally Decorations		\$211	Did not require as many decorations/also used for additional food.
4. Shuttle/Pool Party		\$0	Future schedule for Spring/Summer.
5. Dance Team		\$0	E-board was unable to fulfill.
6. Field Day		\$0	Planned collaboration event with SOC in spring.
7. Giveaways		\$350	Going to collaborate funds with SOC for this event in the Spring.
8. Swim Meets		\$400	Reminder will go towards food for Triathlon event with Recreation.
9. Misc.		\$74	Future spending.
10. Office Supplies		\$51	Future spending.
11. Spring Pep Rallies		\$0	Spring events are currently being planned for use of this funding.
12. E- Board Shirts		\$0	Will be used for future members.
13. Panther Wonderland		\$4,000	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$6,936</b>	

**Student Government Association - FY 2012-2013 Budget Request**

update 1/6/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>Panther Power</b>	<b>E-mail:</b>	siegeli@fiu.edu
<b>Representative:</b>	<b>Tamicha/Ivy Siegel</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>305-919-5823</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$16,968</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$16,968</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO Items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** \$0

**5% Overhead - Non OCO Items** \$0

**Subtotal New Request FY 2012-2013** \$0.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



**Florida International University  
Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGC BBC</b>	<b>E-mail:</b>	zapatar@fiu.edu
<b>Representative:</b>	<b>Rafael Zapata</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-919-5543</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$182,607</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$235,104</b>
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<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. SGC Travel		\$19,550
2. SGC General Fund		\$17,444
3. Senate Discretionary		\$2,850
4. SGA Main Office		\$23,024
5. OPS Front Desk		\$17,982
6. SGA Lectures		\$47,031
7.		
8. Vote Net Solutions		\$2,000
9. President Discretionary		\$5,225
10. Vice President Discretionary		\$2,850
11. Cabinet/EOP Discretionary		\$6,650
12. Convocation Shirts		\$1,505
13. Graduate Student Funding		\$5,000
14. Public Relations		\$3,325
15. Signature Events		\$15,200
16. Intern Program		\$950
17. Color Printer & Supplies		\$3,325
18.		\$0
19.		\$0
20. OVERHEAD		\$8,696
<b>Total</b>		<b>\$182,607.02</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$19,550.00		\$0.00	
\$17,444.00		\$0.25	
\$2,500.00		(\$350.00)	
\$23,100.00		\$75.87	
\$18,690.00		\$708.00	
\$80,000.00		\$32,968.63	
\$0.00		\$0.00	
\$1,000.00		(\$1,000.00)	will be renamed SGA Electronic Elections
\$3,500.00		(\$1,725.00)	
\$2,500.00		(\$350.00)	
\$5,000.00		(\$1,650.00)	
\$3,500.00		\$1,994.80	increase in enrollment
\$7,500.00		\$2,500.00	
\$3,000.00		(\$325.00)	
\$10,000.00		(\$5,200.00)	
\$950.00		\$0.00	
\$0.00		(\$3,325.00)	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$9,911.70</b>			<b>OVERHEAD</b>
<b>\$208,145.70</b>			

208,000  
 - 215  
 220,000  
 225,000

**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGC BBC</b>	<b>E-mail:</b>	zapatar@fiu.edu
<b>Representative:</b>	<b>Rafael Zapata</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-919-5543</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$182,607</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$235,104</b>
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<b>2011-2012 Accomplishment (Accountability):</b>		<b>Difference Between Allocation and Actual Expenditures</b>	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association FY 2012-2013 Budget Request**

updated 06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>SGC BBC</b>	<b>E-mail:</b>	zapatar@fiu.edu
<b>Representative:</b>	<b>Rafael Zapata</b>	<b>Advisor:</b>	
<b>Room:</b>	<b>WUC 301</b>	<b>Advisor Contact Information:</b>	
<b>Telephone:</b>	<b>305-919-5543</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$182,607</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$235,104</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Recurring Yes/No	Detail Justification
1. Trainings and Workshops		\$2,500	Y	Always been paid for, but seperating into a line item
2. ASGA Membership Dues		\$317	Y	Always been paid for, but seperating into a line item
3. Panther Statue		\$20,000	N	
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8. Projector for conference room		\$3,000	N	
9.		\$0		
10.		\$0		

**Subtotal** **\$25,817**

**5% Overhead - Non OCO Items** **\$1,141**

**Subtotal New Request FY 2012-2013** **\$26,957.85**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

How much ~~money~~  
In club allocation account.

currently awarded?

- Member of clubs,
- 6 category, superster  
went to college things.

- club allocations first.
- club fair
- Internship
- special events
- org space.



**Student Government Association - FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Student Organizations Council</b>	<b>E-mail:</b>	socbbc@fiu.edu
<b>Representative:</b>	<b>Michael Aquino; Mais Kayyali</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141R</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>305-919-5804</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$41,703</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$77,700</b>
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<b>2011-2012 Accomplishment (Accountability):</b>			<b>Difference Between Allocation and Actual Expenditures</b>
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. SOC General Meetings and Club Fairs	1050+	\$7,700	SOC had great ideas & themes for each event held. Students are informed of rules and regulations, as well as upcoming events. Especially for starting clubs, it a great way to meet various members from other clubs. Club fairs have become a staple at BBC. With more students attending, novelties will be added in order to best showcase our clubs.
2. Club Allocations	1949	\$30,391	Purchased giveaways (pens, bags, t-shirts) to promote club involvement and SOC visibility. This year we started branding our new logo with unique giveaways. We are known for our bags and this semester are were called by various individuals the organization with the best giveaways which we hope will spread what we as an organization hope of accomplishing. Further continuation of Orgsync program up and running to facilitate communication between SOC, our clubs, and their members. We will be tabling randmly through the spring semester to further brand our name and we usually have some kind of snack to attract attention. We will be having our SOC spining questionnaire game. Clubs hosted well attended events for FIU community. Requested more money, Clubs earn their funding through our point system. Spring Intern Program has officially began (Initial stages) we will be having intern to shadow and help the transition from the old to a new eboard for next year. Supplies for office work, boards for clubs. Students will have the opportunity to get informed about SOC and their clubs during one week of spring semester (Rush Week) which if they do sign up and create a club they will earn funding. SOC has planned activities that will help different leadership styles to evolve more in depth in order to lead others effectively (ropes course, AOL etc.). Flyers and Brochures will be used to further advertise the clubs and to create more creation of clubs. Especially with the brochures that we have yearly. Co-sponsored SAA, CLS ENGAGE workshops, International Fair, Involvement Fairs & several CL Late Day Latte. Planning on collaborating with SAA, SPC, & PP in Spring. SOC Mixer & Fail Banquet were great successes which increased our visibility. We are planning on having end of the year wrap up in an event we called SOC Super Stars which will continue to be a tradition each year. It is to see the various achievements and what each club have accomplished through the semesters as well as how SOC grew.
3. Council Awards		\$1,500	SOC will be awarding the clubs and individuals who demonstrate exceptional leadership demonstrations throughout the campus.
<b>Subtotal</b>		<b>\$39,591</b>	

**Student Government Association - FY 2012-2013 Budget Request**

up 1/06/12

INFORMA: *JUST BE TYPED*

<b>Organization Name:</b>	<b>Student Organizations Council</b>	<b>E-mail:</b>	socbbc@fiu.edu
<b>Representative:</b>	<b>Michael Aquino; Mais Kayyali</b>	<b>Advisor:</b>	Ivy Siegel
<b>Room:</b>	<b>WUC 141R</b>	<b>Advisor Contact Information:</b>	305-919-5823
<b>Telephone:</b>	<b>305-919-5804</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

**2011-2012 Allocated Amount:** \$41,703

**2012-2013 Total Requested Amount:** \$77,700

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Recurring Yes/No	Detail Justification
1. SOC Leadership Training	300+	\$5,000	Yes	The training will bring prominent local leaders from diverse fields to teach and share with our clubs their experience, knowledge, and skills on being a leaders. This training will be recurring for both semesters. This includes trainer fees and audience food.
2. SOC Special Events	450+	\$6,000	Yes	SOC hosts special events throughout the fall semester ( Mixer & Fall Feast) to improve communication with clubs, councils & departments. As for SOC super stars we came with the idea during the summer semester and we hope on keeping it a tradition each year. We have two SOC special events in Fall and for points we decided to have another which is the SOC Super Stars as a SOC special event for Spring. It is an event to thank the clubs and at the same time see what we as an organization accomplished and what are clubs have as well. It is a great way to introduce the new club eboards since many have their elections before the semester ends as well as recruiting members for the following year and building interest between the clubs to collaborate etc...
3. Conferences for Club members & SOC e-board	8 (E-Board) &	\$4,000	<del>NO</del> YES	SOC would like to sponsor club members to attend CLS retreats. In addition, SOC e-board have been contacted to attend state-wide conferences with similar councils in other universities but have not been able to financially go.
4. Rush Week	150+	\$1,000	Yes	In the hope to get, students to be involved on campus, we are planning on having a "Rush Week" to recruit members for our clubs and SOCinterns. This will be for both semesters.
5. Internship Program/Committee	25+	\$1,000	Yes	This program will teach FIU students the process, regulations, and spirit of involvement of SOC. This program is to further motivate students on the different ways of involvement and how to lead a student council under the wing of present SOC E-board members.
6. OrgSync Trainings	100+	\$2,000	Yes	Further trainings are needed on OrgSync in order to make clubs, as well as students, become more familiar with the program. This includes trainer from company and enhanced SOC OrgSync page.
7.				

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** \$19,000

**5% Overhead - Non OCO Items** \$950

**Subtotal New Request FY 2012-2013** \$19,950.00

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Organizations Council
<b>Representative:</b>	Michael Aquino; Mais Kayyali
<b>Room:</b>	WUC 141R
<b>Telephone:</b>	305-919-5804
<b>E-mail:</b>	socbbc@fiu.edu
<b>Advisor:</b>	Ivy Siegel
<b>Advisor Contact Information:</b>	siegeli@fiu.edu

**DETAIL JUSTIFICATION**

Overview	<p>The 2011- 2012 school year was definitely a great year for SOC and it only gets better. SOC was able to grow its organizational family with the addition of new clubs and the retention of many of our active organizations from last year. SOC will definitely continue to add more. Each club hosts their own specific events where the FIU community is welcomed. SOC has also been able to increase our visibility on both campuses by using strategic marketing strategies. One of our biggest accomplishments this year is continuing two of our signature events in the fall semester, the SOC Mixer &amp; Fall Feast where many people benefitted from the social setting to network with other clubs, councils &amp; departments. Our newest events include the SOC Carnival and our SOC Super Stars to be held in the Spring semester. We have also collaborated with other councils including SPC, Student Alumni Association and departments like Campus Life and CLS and we only plan to continue this trend.</p>
Communication	<p>Also this year, we continued the introduction of Orgsync, our communications management process that helps us organize our club's paperwork and inform the clubs and FIU community. Orgsync has facilitated the way we communicate with our members and provided a better platform to market our events. However, since this technology is still new to many students we are constantly hosting workshops to teach the ins &amp; outs of the program.</p>
Future	<p>SOC has definitly had a great year in regards to great event turnouts, increase in clubs, and involvement at FIU. With all the success we've encountered, it's made our event planning more difficult once we realize that our budget is quickly fading and every dollar suddenly matters. For the 2011-2012 school year, SOC was awarded just under 42,000, which was a great improvement, but not enough to cover everything that the council and the clubs need. As we strive to increase school involvement, our costs increase and the quality of our events suffer when we don't have the funds. As we head into Spring Semester, SOC re-awards those clubs who have demonstrated commitment to our organization by a Point System we have in place. This process has shown to work because it then keeps the clubs content and eager to stay involved, but also adds more scrutiny for the council to "pinch our pennies" as we try to maintain a consistency in our own events. And not to mention those clubs who request more money and request that we help them put on a great event for the FIU community. With their request, SOC has to re-allocate funding from an already tight budget.</p>



**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

**Organization Name:**

Student Organizations Council

**Representative:**

Michael Aquino; Mais Kayyali

**Request**

SOC is requesting \$60,000 for the 2012-2013 school year. This extra funding will not only help the clubs be more engaged on campus, but the FIU community will benefit from knowing that they too can get involved and feel satisfied in knowing their school is doing everything they can to make the college experience a lot more memorable. The clubs rely on our ability to provide them with the resources they need to thrive such as supplies, flyers, and anything and everything you may think of and it's our job to assist them in making their events as successful as they could be. Famous key note speakers will fulfill SOC mission of statement and bring leadership on campus. Club Fairs and General Meetings too, will have an extra special flair about them and school spirit will definitely increase with the FIU-inspired giveaways and gadgets that SOC will be able to provide on a much grander scale with the increase in funding. For the past two years SOC's budget has decreased. We hope this trend will stop this year as we predict that the quality of our clubs will suffer, thus making the students suffer as well. SOC hopes to count on SGA as our partner in wanting to make FIU a better place for us all.

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Student Organizations Council
<b>Representative:</b>	Michael Aquino; Mais Kayyali
<b>Room:</b>	WUC 141R
<b>Telephone:</b>	305-919-5804
<b>E-mail:</b>	socbbc@fiu.edu
<b>Advisor:</b>	Ivy Siegel
<b>Advisor Contact Information:</b>	siegeli@fiu.edu

**DETAIL JUSTIFICATION**

**Club Allocations Detailed**

SOC General Meetings	300+	\$700	SOC had great ideas & themes for each event held. Students are informed of rules and regulations, as well as upcoming events. Especially for starting clubs, it a great way to meet various members from other clubs.
SOC Special Events (Mixer, Fall Feast, SOC Super Stars)	310+	\$3,581	SOC Mixer & Fall Banquet were great successes which increased our visibility. We are planning on having end of the year wrap up in an event we called SOC Super Stars which will continue to be a tradition each year. It is to see the various achievements and what each club have accomplished through the semesters as well as how SOC grew.
Collaborations (Councils & departments)	443+	\$1,000	Co-sponsored SAA, CLS ENGAGE workshops, International Fair, Involvement Fairs & several CL Late Day Latte. Planning on collaborating with SAA, SPC, & PP in Spring.
Marketing		\$5,000	Giveaways (pens, bags, t-shirts) to promote club involvement and SOC visibility. This year we started branding our new logo with unique giveaways. We are known for our bags and this semester are were called by various individuals the organization with the best giveaways which we hope will spread what we as an organization hope of accomplishing.
Orgsync Trainings	80+	\$150	Further continuation of program up and running to facilitate communication between SOC, our clubs, and their members.
Tabling	100+	\$100	We will be tabling randmly through the spring semester to further brand our name and we usually have some kind of snack to attract attention. We will be having our SOC spining questionnaire game.
SOC Club's special events Activity & Collaborations	700+	\$17,000	Clubs hosted well attended events for FIU community. Requested more money, Clubs earn their funding through our point system.

**2012-2013 Budget Request Process  
 Student Government Association  
 Detail Justification - continuation**

**Organization Name:**

Student Organizations Council

**Representative:**

Michael Aquino; Mais Kayyali

Spring Internship Program/AOL sponsorship for clubs

6+

\$460

Program has officially began (Initial stages) we will be having intern to shadow and help the transition from the old to a new eboard for next year.

Organization & Planning Input

\$800

Supplies for office work, boards for clubs.

Rush Week

300+

\$500

Students will have the opportunity to get informed about SOC and their clubs during one week of spring semester which if they do sign up and create a club they will earn funding.

SOC Leadership Activity

10

\$300

SOC has planned activities that will help different leadership styles to evolve more in depth in order to lead others effectively (ropes course, AOL etc.).

Club Fairs

750+

\$7,000

Club fairs have become a staple at BBC. With more students attending, novelties will be added in order to best showcase our clubs.

Flyers and brochures

\$1,500

These will be used to further advertise the clubs and to create more creation of clubs. Especially with the brochures that we have yearly.

Awards, medals, certificates for eboard and clubs

\$1,500

SOC will be awarding the clubs and individuals who demonstrate exceptional leadership demonstrations throughout the campus.

**Florida International University  
Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SPC BBC	<b>E-mail:</b>	cvega004@fiu.edu
<b>Representative:</b>	Catherine Vega	<b>Advisor:</b>	Yselande Pierre
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	ypierr@fiu.edu 305-919-4061
<b>Telephone:</b>	305-919-5280	<b>Is this request MMC, BBC or University Wide?</b>	BBC

**2011-2012 Allocated Amount: \$124,000**

**2012-2013 Total Requested Amount: \$249,900**

<b>Purpose for the 2011-2012 Allocation:</b>		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Affair of the Arts		\$7,500
2. Comedy		\$15,000
3. Movie Series		\$15,000
4. Office/Operations		\$500
5. Recruitment		\$700
6. FIU Live Week		\$20,000
7. Summer Splash		\$3,500
8. Travel	6	\$10,000
9. Special Events		\$19,895
10. SPC Square Days		\$12,000
11. Marketing		\$14,000
12. * marketing includes add. \$9,000 from 2nd SGA session		
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
20. OVERHEAD		\$5,905
<b>Total</b>		<b>\$123,999.79</b>

<b>Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items</b>			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$10,000.00		\$2,500.00	To obtain quality artists and cover the cost of vendors and novelties for the week.
\$25,000.00		\$10,000.00	To attract well-known comedians to the BBC Campus
\$15,000.00		\$0.00	To obtain important materials for office efficiency such supplies, name tags, walkies, and programming resources, magazine subscriptions, and resources on event planning and programming.
\$1,000.00		\$499.96	To increase membership numbers and participation at SPC events
\$50,000.00		\$30,000.00	Effort to produce 1 staple large-scale programming per year
\$4,500.00		\$1,000.00	Forecasting growth in summer student population
\$20,000.00		\$10,000.00	Send SPC members to at least 2 conferences for the year APCA and NACA.
\$35,000.00		\$15,105.00	Special event wants to provide opportunity for a leisure, social, or cultural experience outside of normal programming choices such as College Fashion Week
\$24,000.00		\$12,000.00	To provide more Square Day Events and Performers during the 12-2 p.m. hours or the evenings.
\$15,000.00		\$1,000.00	Anticipating rise in cost of outdoor signage & increase in programming
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$10,050.00			<b>OVERHEAD</b>
<b>\$211,050.00</b>			

200,000

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	SPC BBC	<b>E-mail:</b>	cvega004@fiu.edu
<b>Representative:</b>	Catherine Vega	<b>Advisor:</b>	Yselande Pierre
<b>Room:</b>	WUC 141	<b>Advisor Contact Information:</b>	ypierr@fiu.edu 305-919-4061
<b>Telephone:</b>	305-919-5280	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$124,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$249,900</b>
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2011-2012 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
1. Affair of the Arts	200	\$3,211	
2. Comedy	0	\$0	
3. Movie Series	500	\$6,393	
4. Office/Operations	0	\$262	
5. Recruitment	0	\$212	
6. FIU Live Week	0	\$0	
7. Summer Splash	200	\$2,843	
8. Travel	0	\$8,242	
9. Special Events	0	\$0	
10. SPC Square Days	600	\$11,774	
11. Marketing		\$5,000	
12. * marketing includes add. \$9,000 from 2nd SGA session		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$37,937</b>	

**Student Government Association - FY 2012-2013 Budget Request**

update 16/12

INFORMATION MUST BE PROVIDED

<b>Organization Name:</b>	<b>SPC BBC.</b>	<b>E-mail:</b>	cvega004@fiu.edu
<b>Representative:</b>	<b>Catherine Vega</b>	<b>Advisor:</b>	Yselande Pierre
<b>Room:</b>	<b>WUC 141</b>	<b>Advisor Contact Information:</b>	ypierr@fiu.edu 305-919-4061
<b>Telephone:</b>	<b>305-919-5280</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$124,000</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$249,900</b>
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**2012-2013 New Requests (never been funded)\*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates  
 \*\*\* Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants</u> ***	<u>Amount</u>	<u>Recurring Yes/No</u>	<u>Detail Justification</u>
1. FallFest	1000	\$10,000	Yes	SPC Welcome Week
2. World's Ahead Cultural Series	1000	\$20,000	Yes	Innovative educational and global learning programming with BBC Academic partners ( Hospitality, Marine Science, SJMC, etc.)
3. Dancing Wolfe	500	\$2,000	Yes	SPC Dance Week
4. Hispanic Heritage	500	\$5,000	Yes	To celebrate Hispanic Hertiage month on the BBC Campus
5.				
6.				
7.				

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$37,000**

**5% Overhead - Non OCO Items** **\$1,850**

**Subtotal New Request FY 2012-2013** **\$38,850.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

full funding.

mass in fall  
open house in Spring.

630





## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	Undergraduate Education	<b>E-mail:</b>	dhawans@fiu.edu
<b>Representative:</b>	Sanjay Dhawan	<b>Advisor:</b>	Sanjay Dhawan
<b>Room:</b>	AC1-180	<b>Advisor Contact Information:</b>	305-919-5757
<b>Telephone:</b>	305-919-5757	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$525</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$630</b>
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2011-2012 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures																																																																		
<p><i>What was and/or will be accomplished with the use of these funds?</i></p> <p><i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i></p>	<p><i>If the cost was more - where did the funds come from for the event?</i></p>																																																																		
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 45%;"><u>Event / Item</u></th> <th style="width: 15%; text-align: center; font-size: small;">Number of Participants*</th> <th style="width: 40%; text-align: right;"><u>Actual/Estimated Amount Spent</u></th> </tr> </thead> <tbody> <tr> <td>1. BBC Majors Reception</td> <td style="text-align: center;">65</td> <td style="text-align: right;">\$350</td> </tr> <tr> <td>2. BBC Undergraduate Education Open House</td> <td style="text-align: center;">50</td> <td style="text-align: right;">\$150</td> </tr> <tr> <td>3.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>4.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>5.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>6.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>7.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>8.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>9.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>10.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>11.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>12.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>13.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>14.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>15.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>16.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>17.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>18.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>19.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>20.</td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr style="background-color: black; color: white;"> <td><b>Subtotal</b></td> <td></td> <td style="text-align: right;"><b>\$500</b></td> </tr> </tbody> </table>	<u>Event / Item</u>	Number of Participants*	<u>Actual/Estimated Amount Spent</u>	1. BBC Majors Reception	65	\$350	2. BBC Undergraduate Education Open House	50	\$150	3.		\$0	4.		\$0	5.		\$0	6.		\$0	7.		\$0	8.		\$0	9.		\$0	10.		\$0	11.		\$0	12.		\$0	13.		\$0	14.		\$0	15.		\$0	16.		\$0	17.		\$0	18.		\$0	19.		\$0	20.		\$0	<b>Subtotal</b>		<b>\$500</b>	<p><b><u>Justification</u></b></p> <p>Funds were used to provide food for Staff and Students present at event, Everyone in attendance was asked to write their name on a sign-in sheet provided and ask an advisor at least one question.</p> <p>Funds were used to provide food for Staff and Students present at event, Everyone in attendance was asked to write their name on a sign-in sheet provided. Additional funds were provided by Dr. Valerie Morgan.</p>
<u>Event / Item</u>	Number of Participants*	<u>Actual/Estimated Amount Spent</u>																																																																	
1. BBC Majors Reception	65	\$350																																																																	
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**Student Government Association FY 2012-2013 Budget Request**

update: 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	<b>Undergraduate Education</b>	<b>E-mail:</b>	dhawans@fiu.edu
<b>Representative:</b>	<b>Sanjay Dhawan</b>	<b>Advisor:</b>	Sanjay Dhawan
<b>Room:</b>	<b>AC1-180</b>	<b>Advisor Contact Information:</b>	305-919-5757
<b>Telephone:</b>	<b>305-919-5757</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$525</b>
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<b>2012-2013 Total Requested Amount:</b>	<b>\$630</b>
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**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants ***</b>	<b>Amount</b>	<b>Recurring Yes/No</b>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

**Subtotal** align="right">**\$0**

**5% Overhead - Non OCO Items** align="right">**\$0**

**Subtotal New Request FY 2012-2013** align="right">**\$0.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2012-2013 Budget Request Process  
Student Government Association  
Detail Justification - continuation**

<b>Organization Name:</b>	Undergraduate Education
<b>Representative:</b>	Sanjay Dhawan
<b>Room:</b>	AC1-180
<b>Telephone:</b>	305-919-5757
<b>E-mail:</b>	dhawans@fiu.edu
<b>Advisor:</b>	Sanjay Dhawan
<b>Advisor Contact Information:</b>	305-919-5757

**DETAIL JUSTIFICATION**

BBC Majors Reception

This event is being planned with the hope of achieving two main objectives:

The first being to allow undergraduate students who are undecided to meet and interact with individuals such as yourself. Hopefully this will get them thinking of different majors and could help them decide.

The second group of students are students who do know what they want to major in. This event will allow them to meet someone within their major/department and answer any questions they may have about their program.

BBC Undergraduate Education  
Open House

This Event gave students and staff the opportunity to interact with Undergraduate Education Staff as well as learn more about the resources we provide. It is a chance for us to serve students better and provide them with all the knowledge they need to succeed here at FIU.

**Florida International University**  
**Student Government Association FY 2012-2013 Budget Request**

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	FIU-UHS	<b>E-mail:</b>	dwalcott@fiu.edu
<b>Representative:</b>	BBC Wellness Center	<b>Advisor:</b>	Dona S. Walcott, Asst. Director
<b>Room:</b>	WUC 307	<b>Advisor Contact Information:</b>	(305) 919-5307
<b>Telephone:</b>	305-919-5307	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$0</b>
------------------------------------	------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
--	----------------

Purpose for the 2011-2012 Allocation:		
Highlight by major dollar amount and/or by importance of mission:		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1.		
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$0
<b>Total</b>		<b>\$0.00</b>

Request for 2012-2013 (for repeated events/items from 2011-2012) - NON OCO Items			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
<b>\$0.00</b>		<b>OVERHEAD</b>	
<b>\$0.00</b>			

## Student Government Association - FY 2012-2013 Budget Request

updated on 1/06/12

INFORMATION MUST BE TYPED

<b>Organization Name:</b>	FIU-UHS	<b>E-mail:</b>	dwalcott@fiu.edu
<b>Representative:</b>	BBC Wellness Center	<b>Advisor:</b>	Dona S. Walcott, Asst. Director
<b>Room:</b>	WUC 307	<b>Advisor Contact Information:</b>	(305) 919-5307
<b>Telephone:</b>	305-919-5307	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$0</b>
------------------------------------	------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
--	----------------

2011-2012 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
<b>Subtotal</b>		<b>\$0</b>	

**Student Government Association - FY 2012-2013 Budget Request**

update 16/12

INFORMATION MUST BE SUBMITTED

<b>Organization Name:</b>	<b>FIU-UHS</b>	<b>E-mail:</b>	dwalcott@fiu.edu
<b>Representative:</b>	<b>BBC Wellness Center</b>	<b>Advisor:</b>	Dona S. Walcott, Asst. Director
<b>Room:</b>	<b>WUC 307</b>	<b>Advisor Contact Information:</b>	(305) 919-5307
<b>Telephone:</b>	<b>305-919-5307</b>	<b>Is this request MMC, BBC or University Wide?</b>	BBC

<b>2011-2012 Allocated Amount:</b>	<b>\$0</b>
------------------------------------	------------

<b>2012-2013 Total Requested Amount:</b>	<b>\$5,250</b>
--	----------------

**2012-2013 New Requests (never been funded) \*\***

**Detail Justification**

\*\* Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

\*\*\* Identify anticipated attendance and what method will be used to count attendance.

<b>Event / Item</b>	<b>Expected # of Participants</b>	<b>Amount</b>	<b>Recurring Yes/No</b>	<b>Detail Justification</b>
1. Sex Carnival	300 by sign-in	\$5,000	yes	The event is a sexual health education, awareness, and prevention program.
2.		\$0		
3.		\$0		
4.		\$0		
5.		\$0		
6.		\$0		
7.		\$0		

**2012-2013 New Requests (never been funded) \*OCO items ONLY (line 8 through 10)**

**Detail Justification**

8.		\$0		
9.		\$0		
10.		\$0		

**Subtotal** **\$5,000**

**5% Overhead - Non OCO Items** **\$250**

**Subtotal New Request FY 2012-2013** **\$5,250.00**

\* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**FIU**

**Student  
Government  
Association**

FLORIDA INTERNATIONAL UNIVERSITY

w w w . f i u . e d u / ~ s g a

Call to order - 9:40

Denise leads 9:56.



# Student Government Association

FLORIDA INTERNATIONAL UNIVERSITY

GL. www.fiu.edu/~sga

3,176,760.28  
 22,500  
 10,000  
 250,000  
 10,000

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3,025,000  
 17,625  
 1,767,602.8  
 - 317,625

---

2,859,135.28

2225735  
 + 21611  
 52500

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2,299,846  
 \*1.05

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2,414,838.3

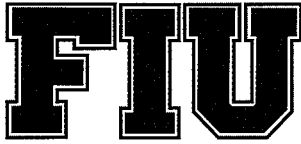
2225735  
 52500

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2,278,235 *check no. 001252*

2,392,146.875





# Student Government Association

FLORIDA INTERNATIONAL UNIVERSITY

www.fiu.edu/~sga

campus specific more money?

WVC

Phase 1

\$315,000

WVC responsible for difference.

Phase 2

\$312,480

Phase 3

\$320,040

BBC

18720 people

91851 pod

19114 class

9,000 revenue

12,500

2,000

4,000

3,100 - 1 AP

508.38

554	13,700	100,000
650		
496	32,345	
690	+ 3,000	
	3000	
	2,500	
	<u>40,840</u>	

**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
**FY 2010 through FY 2013**

BBC REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
Bay Vista Hall Council	\$6,704	\$8,610	\$8,610	\$11,765	\$3,155	37%	\$1,601
Broward Campus - SGA	\$28,690	\$35,963	\$35,963	\$69,120	\$33,157	92%	\$12,529
Campus Life - Freshman Luau (moved to UW)	\$8,900	\$0	\$0	\$0	\$0	#DIV/0!	
Campus Life - Marketing	\$6,322	\$11,193	\$11,000		(\$11,000)	-100%	
Campus Life - operations		\$72,975	\$166,430	\$328,229	\$161,799	97%	
Campus Life - OPS	\$83,776	\$76,545	\$76,545	\$36,330	(\$40,215)	-53%	
<b>Campus Life Total</b>	<b>\$90,098</b>	<b>\$160,713</b>	<b>\$253,975</b>	<b>\$364,559</b>	<b>\$110,584</b>	<b>44%</b>	<b>\$111,634</b>
Career Services	\$0	\$13,125	\$11,000	\$45,050	\$34,050	310%	\$29,814
Diversity Awareness (moved to UW)	\$6,729	\$0	\$0	\$0	\$0	#DIV/0!	
International Student & Scholars Services BBC	\$8,640	\$12,619	\$13,500	\$64,857	\$51,357	380%	\$39,952
Jose Marti Scholarship Breakfast	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
Leadership Awards Banquet	\$6,781	\$8,925	\$9,000	14,135 \$45,225	\$6,225	69%	\$3,150
MPAS - STARS	\$1,050	\$1,050	\$1,551	\$4,725	\$3,174	205%	\$3,675
Multifaith Council	\$2,087	\$2,515	\$0	\$0	\$0	#DIV/0!	
NY Times Readership Program		\$10,000	\$0	\$0	\$0	#DIV/0!	
Panther Power	\$12,937	\$15,405	\$17,011	\$16,968	(\$43)	0%	\$0
SGC, Main Office, Lectures	\$169,461	\$194,168	\$191,985	\$235,104	\$43,119	22%	\$26,957
SGC Emoluments	\$71,773	\$71,773	\$82,275	\$82,275	\$0	0%	
Student Organization Council	\$23,787	\$35,700	\$41,703	\$77,700	\$35,997	86%	\$19,950
Student Program Council	\$157,629	\$145,600	\$124,000	\$249,900	\$125,900	102%	\$38,850
Undergraduate Studies	\$282	\$420	\$525	\$630	\$105	20%	
Vice Provost - Ask Me Tables	\$0	\$463	\$0	\$0	\$0	#DIV/0!	
Wolfe University Center	\$0	\$0	\$120,000	\$0	(\$120,000)	-100%	
<b>TOTAL</b>	<b>\$595,548</b>	<b>\$717,049</b>	<b>\$911,098</b>	<b>\$1,237,878</b>			<b>\$288,112</b>

**Historical Data**  
**University Wide Budget Allocations**  
**FY 2010 through FY 2013**

UNIVERSITY WIDE REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
All-Nighter for the Poor	\$0	\$4,500	\$5,000	\$5,250	\$250	5%	
Alternative Breaks	\$32,209	\$38,390	\$38,300	\$74,130	\$35,830	94%	\$5,000
Black Student Union	\$25,000	\$55,000	\$60,000	\$135,450	\$75,450	126%	\$5,250
BMI License	\$19,950	\$22,000	\$25,200	\$29,400	\$4,200	17%	\$0
Career Service (back to campus specific)	\$21,000				\$0	#DIV/0!	
Center for Leadership & Service (CLS)	\$104,155	\$111,014	\$111,000	\$312,585	\$201,585	182%	\$131,828
Dance Marathon	\$6,300	\$6,825	\$6,825	\$8,033	\$1,208	18%	\$0
Diversity Day		\$7,665	\$7,665	\$12,600	\$4,935	64%	
FIUSM.COM	\$4,330	\$49,407	\$10,000	\$38,010	\$28,010	280%	\$0
Freshman Luau		\$13,676	\$10,000	\$17,325	\$7,325	73%	\$0
Graduate Student Organization (requested at SGC)	\$123,245	\$0			\$0	#DIV/0!	
Graham University Center	\$1,923,035	\$2,153,000	\$2,000,000	\$3,176,760	\$1,176,760	59%	\$486,852
Homecoming		\$280,000	\$350,000	\$912,975	\$562,975	161%	\$557,650
Honors College	\$10,925	\$20,650	\$20,650	\$43,995	\$23,345	113%	\$17,220
Marching Band	\$0	\$130,000	\$75,000	\$124,710	\$49,710	66%	\$0
Miss FIU Scholarship Pageant	\$6,433	\$6,668	\$6,668	\$6,668	\$0	0%	\$0
Multicultural Programs & Services	\$23,063	\$50,000	\$50,000	\$153,500	\$103,500	207%	\$76,160
NY Times Readership Program	\$24,000	\$11,625	\$14,000	\$33,869	\$19,869	142%	\$0
Orgsync	\$0	\$13,650	\$13,650	\$18,375	\$4,725	35%	\$0
Orientation & Commuter Services	\$126,000	\$140,543	\$133,000	\$84,788	(\$48,212)	-36%	\$0
Panther Camp (was w/ Orientation before)				\$145,058	\$145,058	#DIV/0!	\$35,595
Radio Station	\$116,912	\$122,328	\$100,000	\$139,869	\$39,869	40%	\$8,936
Recreation Services - MMC	\$1,494,007	\$1,518,532	\$1,518,532	\$1,989,035	\$470,503	31%	\$357,964
Recreational Aquatic Center	\$440,588	\$450,000	\$440,000		(\$440,000)	-100%	
Recreational Sports - BBC	\$365,440	\$380,000	\$372,500		(\$372,500)	-100%	
<b>Subtotal of Rec/Aquatics BBC</b>	<b>\$806,028</b>	<b>\$830,000</b>	<b>\$812,500</b>	<b>\$1,401,623</b>	<b>\$589,123</b>	<b>73%</b>	<b>\$225,232</b>
Relay for Life	\$3,859	\$4,620	\$4,620	\$6,300	\$1,680	36%	
SGA Intern Retreat	\$0	\$10,500	\$5,000	\$5,250	\$250	5%	\$0
Student Alumni Assoc/Student Ambassadors	\$23,226	\$32,345	\$32,345	\$67,515	\$35,170	109%	\$10,815
Student Conduct & Conflict Resolution	\$10,103	\$15,000	\$12,000	\$16,721	\$4,721	39%	\$0
Student Handbook	\$36,750	\$40,000	\$40,000	\$52,500	\$12,500	31%	
Student Life Awards	\$11,324	\$13,000	\$13,000	\$14,543	\$1,543	12%	\$0
The Beacon	\$115,500	\$120,000	\$125,000	\$159,065	\$34,065	27%	\$11,939
University Wide Leadership	\$81,375	\$76,125	\$49,875	\$42,000	(\$7,875)	-16%	
Wolfe University Center	\$1,295,431	\$1,236,095	\$1,528,846	\$1,711,554	\$182,708	12%	\$266,250
Women's Center	\$25,379	\$35,544	\$35,544	\$119,429	\$83,885	236%	\$72,137
<b>TOTALS</b>	<b>\$7,275,567</b>	<b>\$7,707,077</b>	<b>\$8,026,720</b>	<b>\$11,058,885</b>			<b>\$2,268,827</b>

**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
**FY 2010 through FY 2013**

BBC REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
Bay Vista Hall Council	\$6,704	\$8,610	\$8,610	\$11,765	\$3,155	37%	\$1,601
Broward Campus - SGA	\$28,690	\$35,963	\$35,963	\$69,120	\$33,157	92%	\$12,529
Campus Life - Freshman Luau (moved to UW)	\$8,900	\$0	\$0	\$0	\$0	#DIV/0!	
Campus Life - Marketing	\$6,322	\$11,193	\$11,000		(\$11,000)	-100%	
Campus Life - operations		\$72,975	\$166,430	\$328,229	\$161,799	97%	
Campus Life - OPS	\$83,776	\$76,545	\$76,545	\$36,330	(\$40,215)	-53%	
<b>Campus Life Total</b>	<b>\$90,098</b>	<b>\$160,713</b>	<b>\$253,975</b>	<b>\$364,559</b>	<b>\$110,584</b>	<b>44%</b>	<b>\$111,634</b>
Career Services	\$0	\$13,125	\$11,000	\$45,050	\$34,050	310%	\$29,814
Diversity Awareness (moved to UW)	\$6,729	\$0	\$0	\$0	\$0	#DIV/0!	
International Student & Scholars Services BBC	\$8,640	\$12,619	\$13,500	\$64,857	\$51,357	380%	\$39,952
Jose Marti Scholarship Breakfast	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
Leadership Awards Banquet	\$6,781	\$8,925	\$9,000	\$15,225	\$6,225	69%	\$3,150
MPAS - STARs	\$1,050	\$1,050	\$1,551	\$4,725	\$3,174	205%	\$3,675
Multifaith Council	\$2,087	\$2,515	\$0	\$0	\$0	#DIV/0!	
NY Times Readership Program		\$10,000	\$0	\$0	\$0	#DIV/0!	
Panther Power	\$12,937	\$15,405	\$17,011	\$16,968	(\$43)	0%	\$0
SGC, Main Office, Lectures	\$169,461	\$194,168	\$191,985	\$235,104	\$43,119	22%	\$26,957
SGC Emoluments	\$71,773	\$71,773	\$82,275	\$82,275	\$0	0%	
Student Organization Council	\$23,787	\$35,700	\$41,703	\$77,700	\$35,997	86%	\$19,950
Student Program Council	\$157,629	\$145,600	\$124,000	\$249,900	\$125,900	102%	\$38,850
Undergraduate Studies	\$282	\$420	\$525	\$630	\$105	20%	
Vice Provost - Ask Me Tables	\$0	\$463	\$0	\$0	\$0	#DIV/0!	
Wolfe University Center	\$0	\$0	\$120,000	\$0	(\$120,000)	-100%	
<b>TOTAL</b>	<b>\$685,646</b>	<b>\$877,762</b>	<b>\$1,165,073</b>	<b>\$1,602,437</b>			<b>\$288,112</b>

**Historical Data**  
**Modesto Maidique Campus Budget Allocations**  
**FY 2010 through FY 2013**

MMC REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
A&S Business Office	\$54,705	\$57,730	\$51,030	\$62,685	\$11,655	23%	\$0
Campus Life- (EXP)	\$143,325	\$118,000	\$155,474		(\$155,474)	-100%	
Campus Life (OPS)	\$52,500	\$96,000	\$96,000		(\$96,000)	-100%	
<b>Campus Life (with ops/exp)</b>	<b>\$195,825</b>	<b>\$214,000</b>	<b>\$251,474</b>	<b>\$551,775</b>	<b>\$300,301</b>	<b>119%</b>	<b>\$245,700</b>
Career Services		\$21,000	\$53,445	\$76,041	\$22,596	42%	\$10,431
Children's Creative Learning Center	\$26,150	\$20,000	\$20,000	\$80,377	\$60,377	302%	\$280
Creative Corner		\$1,000			\$0	#DIV/0!	
Council of Student Organizations	\$296,513	\$300,000	\$404,250	\$424,590	\$20,340	5%	\$9,839
FSA			\$25,000	\$21,000	(\$4,000)	-16%	\$0
Graham University Center	\$66,017	\$95,949	\$287,562	\$1,062,425	\$774,863	269%	\$747,425
Homecoming	\$157,865	\$280,000	\$0	\$0	\$0	#DIV/0!	
International Students & Scholars Services	\$18,165	\$18,000	\$19,499	\$25,069	\$5,570	29%	\$3,858
Model United Nations	\$36,750	\$45,000	\$54,101	\$68,250	\$14,149	26%	\$0
Multi-Faith Council	\$9,775	\$8,700	\$8,700	\$27,589	\$18,889	217%	\$17,430
Orientation Week of Welcome	\$22,050	\$13,000			\$0	#DIV/0!	
Panther Rage (requested under SGC)	\$41,475	\$0			\$0	#DIV/0!	
Residence Hall Association	\$43,833	\$45,780	\$32,680	\$39,375	\$6,695	20%	\$0
Student Government Council - MMC	\$290,200	\$459,900	\$673,512	\$588,525	(\$84,987)	-13%	\$0
SGA-Main Office (OPS&Exp)	\$29,400	\$35,000	\$36,750	\$52,500	\$15,750	43%	\$15,750
SGC-Lectures (requested under SPC)	\$76,150	\$0			\$0	#DIV/0!	
Sorority & Fraternity Life	\$34,550	\$45,000	\$60,000	\$124,425	\$64,425	107%	\$103,950
Debate Team	\$0	\$10,000	\$20,888	\$36,341	\$15,453	74%	
Student Bar Association Organization	\$32,550	\$50,000	\$50,000	\$89,513	\$39,513	79%	\$18,900
Student Programming Council	\$263,050	\$320,775	\$379,575	\$597,450	\$217,875	57%	\$0
<b>SUBTOTAL</b>	<b>\$1,890,848</b>	<b>\$1,974,834</b>	<b>\$2,679,940</b>	<b>\$3,927,930</b>			<b>\$1,173,563</b>

**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
**FY 2010 through FY 2013**

BBC REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
Bay Vista Hall Council	\$6,704	\$8,610	\$8,610	\$11,765	\$3,155	37%	\$1,601
Broward Campus - SGA	\$28,690	\$35,963	\$35,963	\$69,120	\$33,157	92%	\$12,529
Campus Life - Freshman Luau (moved to UW)	\$8,900	\$0	\$0	\$0	\$0	#DIV/0!	
Campus Life - Marketing	\$6,322	\$11,193	\$11,000		(\$11,000)	-100%	
Campus Life - operations		\$72,975	\$166,430	\$328,229	\$161,799	97%	
Campus Life - OPS	\$83,776	\$76,545	\$76,545	\$36,330	(\$40,215)	-53%	
<b>Campus Life Total</b>	<b>\$90,098</b>	<b>\$160,713</b>	<b>\$253,975</b>	<b>\$364,559</b>	<b>\$110,584</b>	<b>44%</b>	<b>\$111,634</b>
Career Services	\$0	\$13,125	\$11,000	\$45,050	\$34,050	310%	\$29,814
Diversity Awareness (moved to UW)	\$6,729	\$0	\$0	\$0	\$0	#DIV/0!	
International Student & Scholars Services BBC	\$8,640	\$12,619	\$13,500	\$64,857	\$51,357	380%	\$39,952
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Leadership Awards Banquet	\$6,781	\$8,925	\$9,000	\$15,225	\$6,225	69%	\$3,150
MPAS - STARS	\$1,050	\$1,050	\$1,551	\$4,725	\$3,174	205%	\$3,675
Multifaith Council	\$2,087	\$2,515	\$0	\$0	\$0	#DIV/0!	
NY Times Readership Program		\$10,000	\$0	\$0	\$0	#DIV/0!	
Panther Power	\$12,937	\$15,405	\$17,011	\$16,968	(\$43)	0%	\$0
SGC, Main Office, Lectures	\$169,461	\$194,168	\$191,985	\$235,104	\$43,119	22%	\$26,957
SGC Emoluments	\$71,773	\$71,773	\$82,275	\$82,275	\$0	0%	
Student Organization Council	\$23,787	\$35,700	\$41,703	\$77,700	\$35,997	86%	\$19,950
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Undergraduate Studies	\$282	\$420	\$525	\$630	\$105	20%	
Vice Provost - Ask Me Tables	\$0	\$463	\$0	\$0	\$0	#DIV/0!	
Wolfe University Center	\$0	\$0	\$120,000	\$0	(\$120,000)	-100%	
<b>TOTAL</b>	<b>\$595,548</b>	<b>\$717,049</b>	<b>\$911,098</b>	<b>\$1,237,878</b>			<b>\$288,112</b>

**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
FY 2010 through FY 2013

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Campus Life - Freshman Luau (moved to UW)	\$8,900	\$0	\$0	\$0	\$0	#DIV/0!	
Campus Life - Marketing	\$6,322	\$11,193	\$11,000		(\$11,000)	-100%	
Campus Life - operations		\$72,975	\$166,430	\$328,229	\$161,799	97%	
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Career Services	\$0	\$13,125	\$11,000	\$45,050	\$34,050	310%	\$29,814
Diversity Awareness (moved to UW)	\$6,729	\$0	\$0	\$0	\$0	#DIV/0!	
International Student & Scholars Services BBC	\$8,640	\$12,619	\$13,500	\$64,857	\$51,357	380%	\$39,952
Jose Marti Scholarship Breakfast	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
Leadership Awards Banquet	\$6,781	\$8,925	\$9,000	\$15,225	\$6,225	69%	\$3,150
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Multifaith Council	\$2,087	\$2,515	\$0	\$0	\$0	#DIV/0!	
NY Times Readership Program		\$10,000	\$0	\$0	\$0	#DIV/0!	
Panther Power	\$12,937	\$15,405	\$17,011	\$16,968	(\$43)	0%	\$0
SGC, Main Office, Lectures	\$169,461	\$194,168	\$191,985	\$235,104	\$43,119	22%	\$26,957
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Student Organization Council	\$23,787	\$35,700	\$41,703	\$77,700	\$35,997	86%	\$19,950
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Undergraduate Studies	\$282	\$420	\$525	\$630	\$105	20%	
Vice Provost - Ask Me Tables	\$0	\$463	\$0	\$0	\$0	#DIV/0!	
Wolfe University Center	\$0	\$0	\$120,000	\$0	(\$120,000)	-100%	
<b>TOTAL</b>	<b>\$595,548</b>	<b>\$717,049</b>	<b>\$911,098</b>	<b>\$1,237,878</b>			<b>\$288,112</b>

**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
FY 2010 through FY 2013

BBC REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	ACTUAL BUDGET 2011-2012	Budget Request 2012-2013	Amount Difference	%	New Request Amount
Bay Vista Hall Council	\$6,704	\$8,610	\$8,610	\$11,765	\$3,155	37%	\$1,601
Broward Campus - SGA	\$28,690	\$35,963	\$35,963	\$69,120	\$33,157	92%	\$12,529
Campus Life - Freshman Luau (moved to UW)	\$8,900	\$0	\$0	\$0	\$0	#DIV/0!	
Campus Life - Marketing	\$6,322	\$11,193	\$11,000		(\$11,000)	-100%	
Campus Life - operations		\$72,975	\$166,430	\$328,229	\$161,799	97%	
Campus Life - OPS	\$83,776	\$76,545	\$76,545	\$36,330	(\$40,215)	-53%	
<b>Campus Life Total</b>	<b>\$90,098</b>	<b>\$160,713</b>	<b>\$253,975</b>	<b>\$364,559</b>	<b>\$110,584</b>	<b>44%</b>	<b>\$111,634</b>
Career Services	\$0	\$13,125	\$11,000	\$45,050	\$34,050	310%	\$29,814
Diversity Awareness (moved to UW)	\$6,729	\$0	\$0	\$0	\$0	#DIV/0!	
International Student & Scholars Services BBC	\$8,640	\$12,619	\$13,500	\$64,857	\$51,357	380%	\$39,952
Jose Marti Scholarship Breakfast	\$0	\$0	\$0	\$0	\$0	#DIV/0!	
Leadership Awards Banquet	\$6,781	\$8,925	\$9,000	\$15,225	\$6,225	69%	\$3,150
MPAS - STARs	\$1,050	\$1,050	\$1,551	\$4,725	\$3,174	205%	\$3,675
Multifaith Council	\$2,087	\$2,515	\$0	\$0	\$0	#DIV/0!	
NY Times Readership Program		\$10,000	\$0	\$0	\$0	#DIV/0!	
Panther Power	\$12,937	\$15,405	\$17,011	\$16,968	(\$43)	0%	\$0
SGC, Main Office, Lectures	\$169,461	\$194,168	\$191,985	\$235,104	\$43,119	22%	\$26,957
SGC Emoluments	\$71,773	\$71,773	\$82,275	\$82,275	\$0	0%	
Student Organization Council	\$23,787	\$35,700	\$41,703	\$77,700	\$35,997	86%	\$19,950
Student Program Council	\$157,629	\$145,600	\$124,000	\$249,900	\$125,900	102%	\$38,850
Undergraduate Studies	\$282	\$420	\$525	\$630	\$105	20%	
Vice Provost - Ask Me Tables	\$0	\$463	\$0	\$0	\$0	#DIV/0!	
Wolfe University Center	\$0	\$0	\$120,000	\$0	(\$120,000)	-100%	
<b>TOTAL</b>	<b>\$595,548</b>	<b>\$717,049</b>	<b>\$911,098</b>	<b>\$1,237,878</b>			<b>\$288,112</b>





**Historical Data**  
**Biscayne Bay Campus Budget Allocations**  
**FY 2010 through FY 2013**

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## PROPOSED FULL-TIME POSITION FOR BISCAYNE BAY CAMPUS

### Graphic Artist (USPS/Staff) – Campus Life

#### Job Description:

Creates and designs original publications to advertise events for the Department of Campus Life at BBC as well as student councils and organizations, including Student Government, the Student Programming Council, Panther Power, and the Student Organizations Council.

Works in multi-faceted media to put forth creative and informational publications. Prepares calendars, brochures, flyers, posters, and newspaper ads.

Assists the Campus Life Webmaster/IT Coordinator with graphic design needs for the Campus Life website.

Uses the latest technical media to obtain professional finished photography products and attends events to take photos that can be used in publications and on websites

Serves as a primary contact for vendors who produce our print materials and giveaways to ensure that all information is accurate and all deadlines are met.

Works with the Marketing Coordinator to provide direction for the department and explore ways to improve all aspects of the operations and policies.

Serves as back-up for front desk staffing. Answers the phones, researches and responds to student questions, and troubleshoots student issues as needed.

Performs other related duties as required or as directed. The omission of specific duties does not preclude the supervisor from assigning duties that are logically related to the position.

Reports to Marketing Coordinator, BBC.

#### Minimum Qualifications

High school diploma and five years of experience. Bachelor's degree in an appropriate field is preferred.

#### Desired Qualifications

Previous graphic design experience preferred. He/she must be able to multitask effectively. Must be customer service oriented. Must have advanced knowledge of graphic programs (Adobe Illustrator, Photo Shop, etc).

**Salary Range: \$27,000 - \$30,000 annually plus benefits.**

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# PROPOSED FULL-TIME POSITION FOR BISCAYNE BAY CAMPUS

## Fiscal Assistant (USPS/Staff) – Campus Life

### Job Description:

The Fiscal Assistant will provide support with financial tasks required by the Office of Campus Life, BBC.

Prepares Professional Services Agreement Contracts as outlined in Expenditure Request Forms. Verifies with Director that contracts are correct and then mails prepared contracts. Forwards contracts to the Purchasing Dept. and Controller's Office for processing and release of check.

Prepares requisitions in Panthersoft for the release of POs and prepares receivings to ensure vendor payments.

Works with Accounts Payable and Accounts Receivable posting details of business transactions into ledgers.

Works with Accountant in reviewing fiscal documents for accuracy and preparing routine fiscal reports listing account balance and transactions.

Compiles fiscal data and processes ID transfers. Prepares and processes fiscal documents for review.

Reconciles Commodity cards in the absence of the Accountant.

Prepares and processes travel reimbursement vouchers and travel reports with all back-up documents and submit to the Controller's office for their review and approval via PantherSoft. Ensures compliance with University travel rules and state of Florida law. Requests and reconciles cash advance checks for per diem and travel-related expenses.

Abides by all travel-related University and State of Florida policies, procedures, and laws and apply them in daily practical situations. Reviews, understands, and abides by all department procedures.

Reconciles expense reports using PantherSoft queries.

Acts as liaison between vendors and the controller's department.

Assists the Student Government Association, Student Programming Council, Student Organization Council, and Panther Power with financial and budget issues.

Serves as back-up for front desk staffing. Answers the phones, researches and responds to student questions, and troubleshoots student issues as needed.

Performs other related duties as required or as directed. The omission of specific duties does not preclude the supervisor from assigning duties that are logically related to the position.

Reports to Accountant, Department of Campus Life, BBC.

### Minimum Qualifications

High school diploma and two years of experience. Appropriate college coursework or vocational training may substitute and an equivalent rate for the required experience. Accounting or Finance Majors preferred. Previous accounting/finance experience preferred. He/she must be able to multitask effectively. Must be customer service oriented. Proficient knowledge in Excel.

**Salary Range: \$23,120 - \$27,000 annually plus benefits.**

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# PROPOSED POSITION FOR BISCAZYNE BAY CAMPUS

## SGA Graduate Assistant

### The University

Florida International University is one of America's most dynamic and fastest growing universities. Since opening in 1972, FIU has achieved many benchmarks of excellence that have taken other universities more than a century to reach. FIU currently has more than 39,000 students. The University is also distinguished for its diversity and minority representation among students, staff, faculty and administration.

### The Department of Campus Life / Student Government

The Department of Campus Life provides a variety of programs and services to the student and University communities. Students' academic learning is enhanced through their active participation in additional educational opportunities in area of leadership development, communication and organizational skills, service, event planning, and evaluation techniques. Being involved in campus life enhances the personal growth of the individual student. The Student Government Association is the body responsible for representing the concerns of students at FIU.

### Description of Responsibilities

Responsible for assisting the Assistant Director of Campus Life/ SGA Biscayne Bay Campus with ongoing training and leadership development of Student Government Association members.

The selected Graduate Assistant will help with the following duties:

- Attend all SGA-BBC General Meetings, SGA-BBC Cabinet Meetings and University-Wide Meetings.
- Attend assigned committee meetings.
- Assist in the ongoing training efforts for SGA leadership Development. This includes leadership training for SGA-BBC Senators, Cabinet members and Judicial members. Act as liaison with Ropes Course, Leadership Center and other entities that provide leadership training and assistance with Student Government.
- Assist with recruitment of SGA Members. Specifically assisting with recruitment and training of Judicial Board and Elections Commission.
- Assist the Assistant Director with Developing Leadership and Training Manual for incoming SGA Executive Board.
- Attend and assist in all Budget hearings and Deliberations for SGA.
- Be a member of the Campus Life Staff and assist on Campus Life initiatives including but not limited to Welcome Week and Release Week.
- Assist with the Advising of the Student Government Council (SGC-BBC)
- Maintain weekly office hours – 20 hours per week. Night and Weekend work will be required
- Perform other duties as assigned



# National Education Week

# Florida International University

**Penn House Productions, LLC**

9172 Northwest 41<sup>st</sup> Manor

Coral Springs, Florida 33065

Office Phone: 954.345-5110 | Cell: 954.345-5110 | Fax: 954.345-5110

**P**enn House Productions offers an extremely wide range of solutions and

ideas for your next event. Penn House Productions can provide secular as well as non-secular DJ's and MC's, video, light shows, magicians, clowns and sound systems for your next event. We can even provide full bands spanning many ethnic and musical preferences. Penn House Productions also offers a wide range of ethnic diversity entertainment such as African and Japanese Drummers; Polynesian, Brazilian, African, Middle Eastern and Hawaiian dancers. Penn House Productions can even provide an authentic Junkanoo Band for your event. Specialty photography, photo booths, bopping heads and green screen photography is also available. Novelties such as cotton candy machines, snow cone machines and popcorn machines are very popular and can also be provided by Penn House Productions. We can even provide inflatable bounce houses and water slides. A movie, complete with an oversized inflatable screen and projector for use inside or outside, can also be a part of any specialty event. We can also provide full food service catering as well. A staff member of Penn House Productions will call you in the very near future to discuss your specific needs.

**P**enn House Productions is very sensitive to the current economic climate - we believe in working within our client's budgets in order to ensure the success of their event. Penn House Productions differs from any other company in one major way - we are the **one** stop that can make your event vision become reality.

*Penn House Productions can be your Entertainment Specialist*

*William Penn House Jr.*

[www.phpfl.com](http://www.phpfl.com)

[William@phpfl.com](mailto:William@phpfl.com)

[Betsy@phpfl.com](mailto:Betsy@phpfl.com)

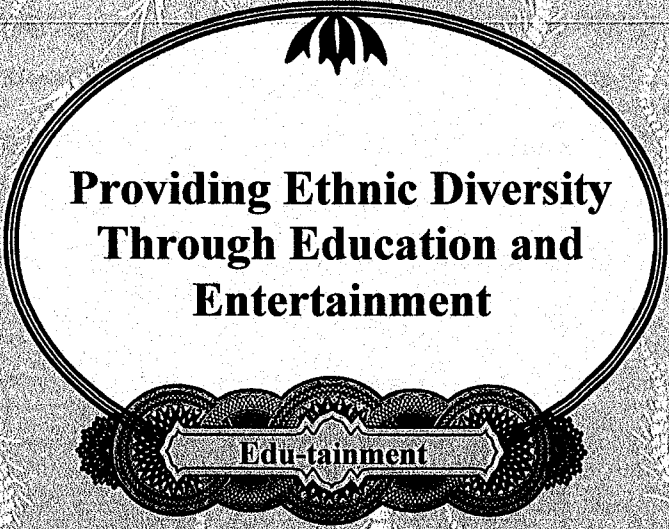
The best music and entertainment for any occasion in South Florida, or wherever you want to party.

Together we can plan, create and design a personalized musical entertainment experience that will have all of your guests saying,

**WOW!! What a Party!!**







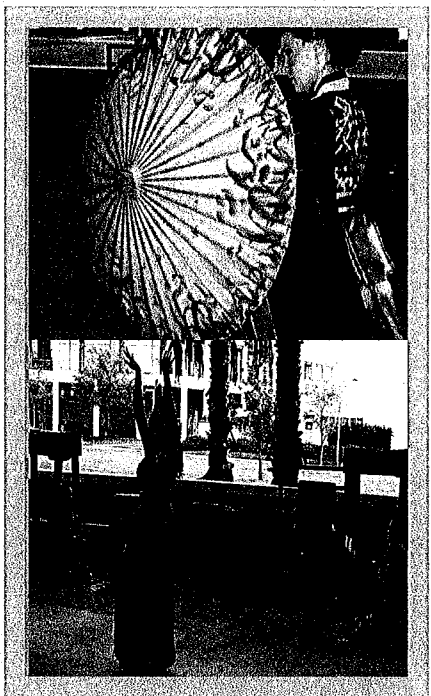
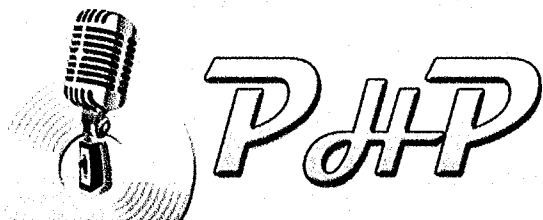
**Providing Ethnic Diversity  
Through Education and  
Entertainment**

**Edu-tainment**

***“Education + Entertainment = Edu-tainment”***

**By combining both the educational and entertainment aspect, we believe that students will receive a heightened level of excitement along with a learning experience.**





## Packages

Each package includes DJ/Emcee services by:  
William Penn House, Jr.

DJ/Emcee Services Include:

- \*Music Preparation and Selection
- \*Audience Participation
- \*Audience Education
- \*Audience Interaction

All performers are professional and all costumes are authentic to their specific cultures.

### **\*\*Caribbean\*\***

It is a mixture of fun, party and theater, which involves art and folklore.

Choice of one of the following:

\*Junkanoo Band

Or

\*Caribbean 3 Piece Band

+ 2 Caribbean Dancers/Performers

\*Price: \$1,800

### **\*\*Asian\*\***

Costumes are magnificent, bright and colorful.

Choice of the following:

\*3 Dancers/Performers

Performing Geisha, Polynesian and Thai

\*One 15 to 20 Minute Segment

Performing Each Geisha, Polynesian and Thai

Or

\*Japanese Tako Drum Troupe

\*Two 25 Minute Segments

\*Price: \$1,800

### **\*\*African\*\***

African drummers and dancers will demonstrate and educate your audience on the African culture through music, drumming and dance.

Choice of one of the following:

\*2 Drummers and 2 Dancers

\*Price: \$1,800



**Penn House  
Productions, LLC**

**9172 Northwest 41<sup>st</sup> Manor  
Coral Springs, Florida 33065**

**Office Phone: 954.345.5110**

**Cell: 305.586.4848**

**Fax: 954.345.5110**

**William@phpfl.com**

**info@phpfl.com**

**www.phpfl.com**




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## World Arts International

A Diverse Repertoire of Theater, Music, Art and Dance Programs  
 Bringing the World of Entertainment to Presentations, Meetings, Events, Training and Education

*presents...*



# FACES OF THE WORLD

## International Collection of Masks

Fascinating Meeting Presentations & Lectures  
 Bringing the Diversity of World Cultures Alive  
 Interesting Learning Aids and Workshops for Kids of All Ages

as presented by  
**Dr. Donna Goldstein**

### The Face of World Cultures

Employing the masks as doorways to other lands, this one-of-a-kind approach to exploring culture takes you on a journey around the world. Custom tailored lectures or workshops can be designed for your organization or event. *Sample topics include:*

- The Art of Crossing Cultures
- Cross-Cultural Team Building
- Multicultural Customer Service
- Music and Rhythms of the World
- Successfully Living, Working and Traveling Abroad
- Building Bridges Across Cultures – Valuing Diversity
- Managing and Motivation a Diverse Workforce

### Exhibits

Exhibits are available for your gathering to include either a wide array of cultures, or focus on particular regions. *Sample exhibits include:*

- Faces of Women
- Faces of the World
- African Cultures
- Hispanic Cultures
- West Indian Cultures
- Asian Cultures

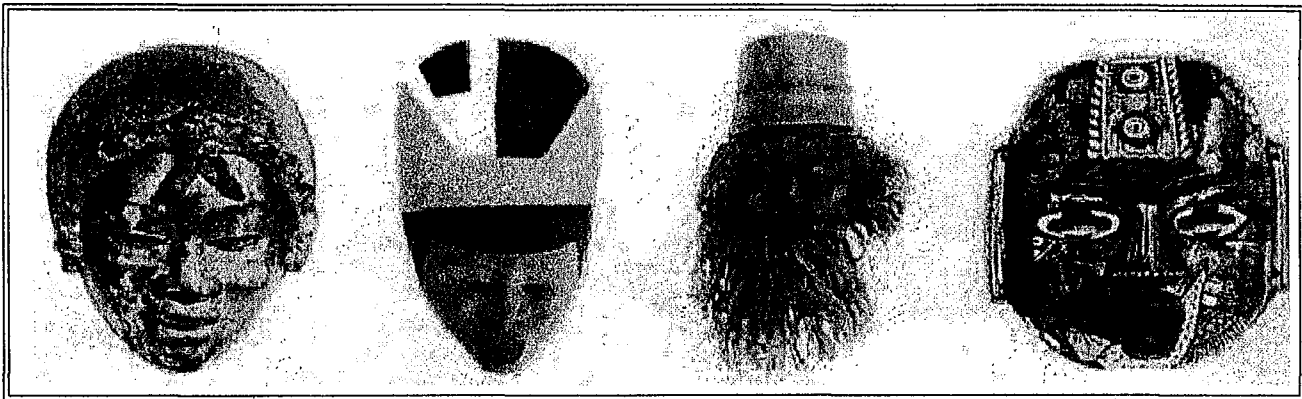
*See pictures of actual presentations and workshops below...*

**Dr. Donna Goldstein**, a leading authority on cross-cultural and diversity issues, has worked with hundreds of corporations and organizations worldwide.

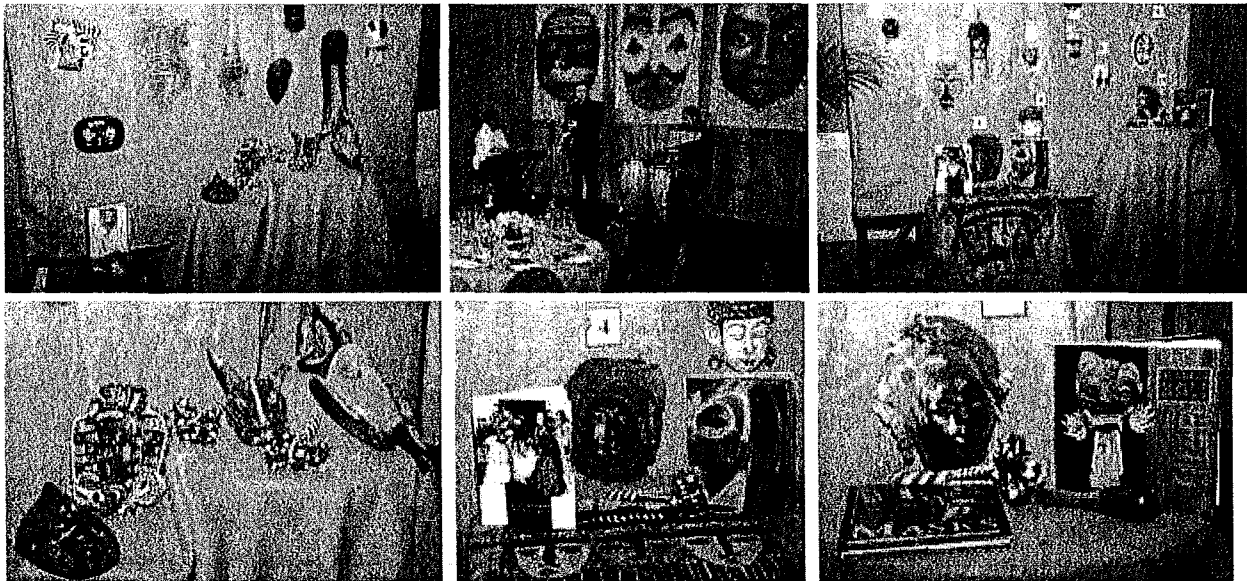
With a natural interest and curiosity about world cultures, she has collected over 150 masks in the course of her frequent travels. These comprise the exciting Faces of the World Collection which has been exhibited throughout the US and from Curacao to Japan..

Dr. Donna's doctoral dissertation demonstrated many benefits of cross-cultural training for international executives. With her collection, she has developed a unique and entertaining approach to cultural education for keynotes, seminars and other presentations.

*Dr. Donna with a mask of herself >*



This keynote presentation was provided by our Speakers Bureau at the Mandarin Oriental Hotel in Washington DC for the Opening Dinner of a major International Pharmaceutical Company conference with a "Faces of the World" theme and exhibition. Dinner entertainment included the band from our Latin America Live! ensemble.





## **Nancy Hernandez**

---

**From:** Donna Goldstein <slimandhappy@bellsouth.net>  
**Sent:** Friday, January 27, 2012 10:20 AM  
**To:** Nancy Hernandez  
**Subject:** RE: Faces of the World Mask

*Hi Nancy the rate for any FIU display will be \$500- half of my standard \$1,000 lecture/display charge to honor my alma mater. Glad you found enough info on the site- hope to have the chance to work with you and the FIU students again!*

*My best, "Dr.Donna" Goldstein 954-893-0123*

---

**From:** Nancy Hernandez [mailto:hernandn@fiu.edu]  
**Sent:** Wednesday, January 25, 2012 3:44 PM  
**To:** SlimAndHappy@bellsouth.net  
**Subject:** Faces of the World Mask  
**Importance:** High

Hi Dr. Goldstein!

It was a pleasure speaking with you yesterday.

I got the information I needed from the website, however, I need a formal quote from you. You can send it via email or fax it to (305) 919-4824. I notice that you have Faces of Women exhibit and wondering if you could send me a separate quote if we were to have an exhibit on International Women's Day.

I look forward to hearing from you.

*Nancy Hernandez  
BBC Director /DSO  
International Student & Scholar Services  
(305) 919-5813 Fax: (305) 919-4824*

Get info: [http:// iss.fiu.edu](http://iss.fiu.edu)

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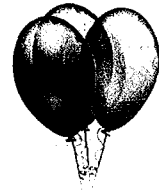
**FIU**

FLORIDA  
INTERNATIONAL  
UNIVERSITY

**UNDERGRADUATE EDUCATION**



**OPEN HOUSE**



**WEDNESDAY, OCTOBER 13TH**

**1:00 PM TO 4:00 PM**

**AC-1, ROOM 180**

**COME MEET OUR FRIENDLY STAFF &  
LEARN ABOUT THE SERVICES WE PROVIDE**



***REFRESHMENTS WILL BE SERVED***

(11)  
14

# FLORIDA INTERNATIONAL UNIVERSITY UNDERGRADUATE EDUCATION

Open House



October 13, 2010

Sign In Sheet

Name	Panther ID	FIU E-mail Address
Ingrid Martinez	2975228	imart020@fiu.edu
Claudia Padgett	3328708	cpadg001@fiu.edu
Sanjay Dhasan	1308346	dhasans@fiu.edu
Ryan Horner	1705221	rhorn002@fiu.edu
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Kenneth Mills	1234567	kmills@fiu.edu
FEDERICO CASTRA	2098097	fcast002@fiu.edu
Francisco <del>Castro</del>		flaster@bellsouth.net
Nadia Castro	3272429	ncast036@fiu.edu
Penny Butler	1380817	penny@fiu.edu

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(2)

# FLORIDA INTERNATIONAL UNIVERSITY UNDERGRADUATE EDUCATION

Open House



October 13, 2010

Sign-In Sheet

Name	Panther ID	FIU E-mail Address
Kente Dolceme	292266	Kdolc002@fiu.edu
X Yocai Santos	2675027	Yossooi@fiu.edu
@rica Deutsch	0105180	edeutsch@fiu.edu
X Linda Campbell	1188780	campbell@fiu.edu
X David Cohen	3336300	<del>David</del> thedavidd94@yahoo.com
X JEFFREY ALTUDOR	1376630	jeffroyaltudor@gmail.com
Linda Lara	1311852	llara@fiu.edu
X Roderick Calwise	2433270	rcalw007@fiu.edu
Annette Baham	1164566	bahama@fiu.edu
X Chris Progn...	1651017	CP.progn...@fiu.edu
X Ellietan D Lewis	2888665	elllewis@upsi.edu
X Melitha Thegenus	3003145	Ktheg001@fiu.edu
X Brad Bachew	8920651	bbach82@fiu.edu
X Fabianal Ferrer	2610201	



(3)

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# FLORIDA INTERNATIONAL UNIVERSITY UNDERGRADUATE EDUCATION

Open House



October 13, 2010

Sign-In Sheet

Name	Panther ID	FIU E-mail Address
✓ Ryan Haswell	3339257	rhasw001@fiu.edu
Robby CEDON	2434307	
Emily Pirtus	1248819	ipier001@gmail.com
mony MANOYRINE	1071300	mman0007@fiu.edu
✗ Martin Kuforman	2676895	mkuf001@fiu.edu
✗ Rachel Hollander	3546729	rholl005@fiu.edu
✗ Maria Adriens	3023287	madr002@fiu.edu
Shawn JACKS	2787422	sjacks@fiu.edu
DWIGHT NIMBLETT	1342320	nimblett@fiu.edu
✗ Mikhail Cabral	3190169	
✗ Lillian LOPEZ	1950360	LLOPE010@fiu.edu
✗ Anushka Murza	2990259	amur001@fiu.edu
✗ Christian Clarke	3026319	cclar021@fiu.edu
✗ Mary Capasso	5003184	

4

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# FLORIDA INTERNATIONAL UNIVERSITY UNDERGRADUATE EDUCATION

Open House



October 13, 2010

Sign-In Sheet

Name	Panther ID	FIU E-mail Address
X Isabel Capella	2071349	icapella@fiu.edu
Georgia Bazos	1134706	bazosg@fiu.edu
X TOM LEVY	3142540	
X Emmanuel Jerome	3010173	ejero001@fiu.edu
X Nathaniel Sawi	3005896	etaninas@gmail.com
X Olivia Dehaarte	3224630	
X Lee M.	1667120	
X Ngoc Quach	3282431	nquac002@fiu.edu
X Maria S. Reynaga	2990785	mreyn005@fiu.edu
X Angeline Joseph	2397574	ajoseph@fiu.edu
X Jimmy Pertl	3167960	jpert001@fiu.edu

FLORIDA INTERNATIONAL UNIVERSITY  
UNDERGRADUATE EDUCATION

Open House

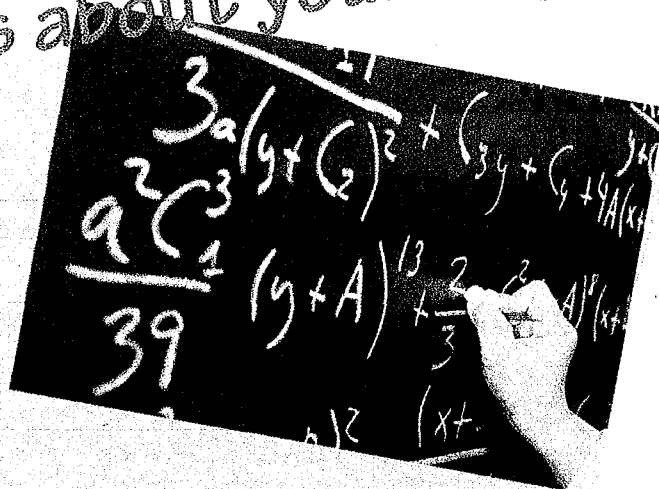
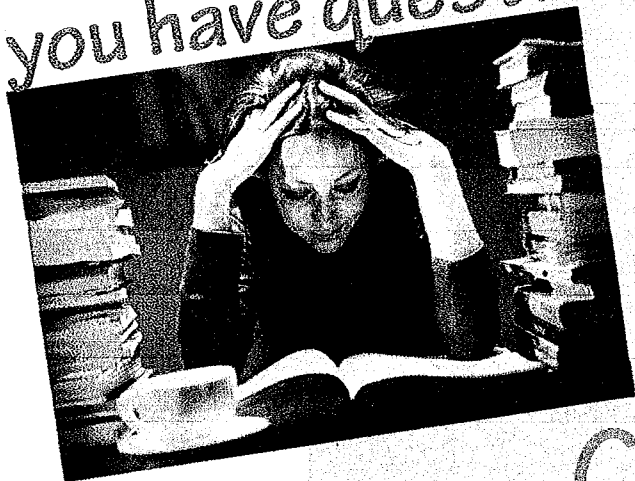


October 13, 2010

Sign-In Sheet

Name	Panther ID	FIU E-mail Address
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KELLY JOHNSON-MERRELL	2552055	KJOHNSO@FIU.EDU
X Andres Cruz	2246073	acruz025@fiu.edu
X Alexandra Trias	2647287	ATrias89@fiu.edu
X Tyler Wollant	3329092	vallant Tyler@aol.com
Jersey LARRIU		j.larriru@yahoo.com
Craig Cunningham	1241440	cunningc@fiu.edu
X Nye Phillip	2227627	nphiloo@fiu.edu
Mahmud Abreum	1271422	abreum@fiu.edu
ANN GORACZKO	1143036	goraczko@fiu.edu
NORMAN WRIGHT	1303085	NWR2G002
Helly Novels	1284865	dnorelus@fiu.edu

Are you exploring for a Major?  
Do you have questions about your Major?



Come to the

# BBC Majors Reception!

Thursday October 27th

5:30pm—7pm

BayVista Housing  
Community Room

## BBC Majors Include:

Journalism & Mass  
Communication  
Hospitality Management  
Liberal Studies

Marine Biology  
Public Relations  
Psychology  
Advertising  
Business Management

And Many more...

Sponsored by:

Undergraduate Education

BayVista Housing

Student Government Association—BBC

BBC Majors Reception  
 Thursday October 27, 2011  
 BayVista Housing Community Room

①

	Name	Panther ID
30	Cathy Vega	2001732
31	Maria Reynaga	2384483
32	David Miller	2925409
33	Itzel Equidia	2916680
34	<del>Brittany</del> <del>Marlene</del> Owens	3315373
35	Christine Leblanc	3323845
36	Dea Chandler	3331144
37	Jessica Premice	3322487
38	Emanuel Heredia	3319980
39	Mike Faragik	3670467
40	Marissa Kaslof	2711949
41	Brad S. Dwiye	3310393
42	Thalia Chou	2641475
43	Kesline H. more	3000569
44	Rob Smith	1671413
45	Raymond Jacobs	8265413
46	Daniel Graham	3381836
47	Dwayne Wong	3327286
48	A Shu Li	3758232
49	Chelsea Klauber	3213843
50	Colleen Lewis	3364814
51	Emerald Neerbit	3327263
52	Leah Surtis	3385102
53	Melina Wong	3849189
54	Miri Ding	3011462
55	Ashante Collins	3616558
56	Sammy Lightbourne	
57	Vaughan Francis	3017766
58	Alexis Sanchez	1682624

BBC Majors Reception  
 Thursday October 27, 2011  
 BayVista Housing Community Room

	Name	Panther ID
1	Angel Salas	3819602
2	Johnny Chen	3758285
3	Mary McEachern	2925349
4	Christopher Nicolas Bassett the Great	3579564
5	Griffin Dudley	3616664
6	Marwan Noorani	3425807
7	Luca Pierre	3072520
8	Jessica Paccione	3355200
9	Davon Johnson	1651394
10	Dialita Best	2740991
11	Koryn R. Gooden	2397625
12	Aopolana J. Gamba	2899960
13	Brad Bedew	2920651
14	Neemil Chery	2924059
15	Ma Ciomey	3587164
16	Memanga Kos	2885978
17	Alan M	311415
18	Alex Onkos	2719105
19	Shakeria Brown	3618935
20	STUART BOWE	2073339
21	Ke	2092307
22	Michelle Mejias	3623902
23	Lindsay Burnett	2911629
24	Jovan Wint	3602080
25	Elizabeth Ortiz	3765541
26	AU SHIN GRACIAN	3671179
27	Ingrid Martinez	2975228
28	Jamil Charles	2670039
29	Kristina Bock	2735417

Jonathan Lubosch-H.

3579054

Ralf de la Torre

3185327

BBC Majors Reception  
Thursday October 27, 2011  
BayVista Housing Community Room

Name	Panther ID
59 David Graghe	3321526
60 MAURIE D	3748147
61 Izabel Angelova	2695922
62 Jay Jean-Enard	2353642
63 Marcus Stevens	3757071
64 Tamicha Proger	3258308
65 Hulya Okur	2341275
66	
67	
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## SGA Hearing: 2012-2013 Women's Center Budget Request

The FIU Women's Center provides women with programs and services related to their intellectual, professional, social and emotional growth. We educate and advocate for systemic changes that will improve the lives of women and men.

As you are aware, since re-opening the Women's Center in January 2005, the staff has refocused its programming initiatives to better address the needs of our female and male population and committed to providing programs and services in collaboration with student organizations, academic departments, departments within the Division of Student Affairs. In addition, we received funding in 2006 from the University's Special Initiatives to hire a professional staff member at the Biscayne Bay Campus who represents the Women's Center and the Center for Leadership and Service. These initiatives and our robust list of programs have allowed the Women's Center to re-invigorate our presence on campus and positively affect many students, as you will see from the following quotes:

### Student Quotes:

Thank you for providing me with this opportunity to meet my mentor, and be involved in such an excellent program. I am making so many connections and feeling like FIU is the place for me. My mentor is really amazing and we have built such a positive relationship and she is helping me be successful and stick to my goals. She gave me assignments for this over winter break and I achieved them all. I was so proud of myself! ~Kalunda

My first interaction with the women's center was having the chance to speak at TBTN. It revolutionized the way that I feel about my status as a survivor. I am very grateful for that. ~Khadijah C

Hello Bronwen,

My name is [REDACTED]. I am a student at FIU. Let me begin by commending you on an absolutely phenomenal event. The Women Who Lead conference has changed my life, I am truly convinced of this. The speakers you had spoke from the heart and through their life experiences and testimonies they delivered messages that seemed to be geared towards me. I will share with you that recently I was on the verge of giving up. Everywhere I turned I hit a wall. Just before the start of this Spring Semester I made one last leap, I dug in and pulled out every penny I had and paid a past due balance at FIU and decided to go back to school. Since then I have encountered a number of challenges and was once again discouraged.

Your workshop brought me back. I left the event feeling empowered and hopeful. All of this time I have endured a silent struggle, and was ashamed of being judged; I never reached out to anyone. I learned that I need to reach out to people and seek their advice. I realize that no one can do this alone. I have many challenges to face but I feel so hopeful thanks to you and the wonderful ladies you had in this event.

If you could please give me the mailing addresses of the ladies you had on the panel as well as Wendy Kallergis I would really appreciate it. I would like to send them each thank you notes; they have truly touched my life. I am particularly interested in getting in contact with Wendy because I currently work in hospitality and would love to be able to get her input and guidance with regards to this field. Once again I thank you so very much for putting together this great event, you have no idea how much it means to me.

### Excerpt from NASPA article, *Is a "Women's Center" Necessary in 2011?* By Kristen Renn and Blue Brazelton

Hundreds of college campuses in the United States have women's centers. There are over 2,000 women's colleges and universities around the world. When women make up the majority of the NASPA membership and over half of all college students, why is it important to maintain professional, social, and intellectual spaces dedicated to women and women's issues?

[T]he presence of programs and services for and about women provides a counter-balance to the "ton of feathers" (Caplan, 1993) that female students, faculty, and administrators must lift. Just as Black cultural centers provide a critical location for support, learning, and development for Black students (see Patton, 2006), women's centers—whether physical spaces on campus or intellectual/professional spaces in associations—provide visibility, support, and leadership for women. Even when women are the majority of students, the pervasive adolescent male culture that Michael Kimmel (2008) called "Guyland" creates a climate in which both women's and men's worth is determined by their appeal to "guys." The presence of counter-spaces, away from Guyland if only for a short time and only behind a closed door, offers women an opportunity on their own terms to figure out who they are or might become.

To be clear, we believe that women-focused programs, spaces, and services are essential. To argue that there is no longer a need for specific resources, services, and opportunities for women is to argue against the last 100 years of history. Women made bold and daring sacrifices to carve out a space for themselves in academe. Women then, and still now, made sacrifices within their personal lives and families for the sake of the advancement of higher education for women.

**Percentage of currently enrolled FIU students who identify as women: 57%**



SGA has been an incredible support to the students we serve, your funding has allowed us to bring the following programs and services to the university community:

- **Mentoring Partnerships Program** – for 2011-2012 we have hosted 50 mentoring pairs by providing an orientation, an online matching process, a welcoming gala, networking workshop, our spring gala and end of the year dinner. By pairing students with women in positions of leadership in their field of interest either on campus or in the community they increase their network and develop invaluable relationships.
- The sixth annual **"Sisterhood Retreat"** brought women from BBC and MMC together for a weekend of empowerment, bonding, education and activities to develop personally, and professionally as a student and a leader. With 40 women in attendance, 10 of whom make up the committee of students who plan and facilitate the entire retreat, the learning outcomes of this program include leadership development, facilitation skills, community building, and advocacy. Over 90% of all participants agreed that this weekend increased their self-confidence and understanding of women's issues.
- The WC Program Assistants plan and facilitate monthly educational workshops through the **Wild Succulent Women** series in collaboration with Residential Life, WSGSA, AMWA, BSU, and many other organizations over the years. Due to the lively nature of the topics and the discussion, these discussions are attended by a diverse group of students including men and women.
- The university wide **Women Who Lead Conference**, a collaboration between academic and student affairs. Women Who Lead is a day-long event on each campus designed to promote the career and leadership development of our female students via interactive sessions and networking events with successful women in the Miami-Dade community. This year's keynote addresses include Miss Holly, winner of cupcake wars (BBC) and Monique Catoggio, Director of Advancement, Alumni, and Corporate Relations, COB (MMC). Session topics include: Competing in a Tough Economy, Sexual Scripts, Creating Balance, Leadership, and more.
- The **Late Day Latte'** program with Campus Life at BBC. The Women's Center has hosted a table at every Late Day Latte event hosted by Campus Life since the program's inception in 2007. The Women's Center utilizes this venue to reach out to the evening and commuter students at BBC on various topics.
- Involving student organizations, Greek Life, SGA, BSU, Counseling Center, University Police, Victim's Advocacy, Athletics and Student Conduct in the planning of **Take Back the Night,**" which educates the community on the issue of violence against women. The BBC event has grown considerably over the past three years with attendance at the **International Day for the Elimination of Violence Against Women** at over 100 students.
- In addition, we are asked to facilitate workshops and programs for many departments and events. This year we have presented for the Engage Workshop Series, Lust 4 Life, Wellness Expo, FYE classes, World AIDS Day, National Coming Out Day, Diversity Day (BBC), Diversity Week (MMC), International Education Week, advise Strong Women, Strong Girls, and VOX: Voices for Planned Parenthood, Sex Carnival, Breast Cancer Awareness Month Events and Walk, Heart Health Awareness Events and Walk, and many more...

As you can see, the Women's Center staff is committed to enhancing the programs, services and support mechanisms available to our female students, as well as providing educational opportunities for the entire campus community. We are a small department, with **1.5 full time staff members across both campuses, and the rest of whom are students.** But we are committed to providing a wide variety of excellent educational programs. With the support of our Student Government Association, we will be able to reach these goals and become more visible, accessible and supportive to our students.

The budget the Women's Center is provided via Student Affairs covers the director's salary and phone costs, while all of the remainder of our operating and programming needs are covered via SGA funding. Without the support of the SGA funding we would not be able to engage the number of students we do across the university, and hire the amazing staff that we have who helps us to do so. We will only be able to grow our programs to meet the needs of the growing student population at FIU in 2012 and beyond with an increase in full time staff, Graduate Assistant Staff, and other resources in order to provide any additional programming and collaborative efforts. Help us take the Women's Center to the next level!

We look forward to another year of fantastic programming collaborations with SGA and the university community.

**Sisterhood means:**

Having someone you can share thoughts with because you may have the same issues

A bonding and understanding of women and their experiences and values

A bond with complete strangers who become your soul friends

It includes vulnerability and being able to learn and share from other women about ourselves

**ENGAGE Leadership Workshops** – A workshop series offered during the Fall and Spring terms at both campuses that focuses on the skills and tools organizational leaders need to be effective in their roles. Organized in cooperation with CSO and SOC. Approximately 200 students are expected to participate this year.

**Roary's Community Calendar** – Roary's is an electronic newsletter circulated biweekly to over 2,600 registered students with the latest information about service opportunities in the local community and other service related news.

**Civic Engagement Medallion of Distinction** – This recognition is awarded to students who have completed the requisite number of community service hours and maintain a minimum GPA requirement. The students receive the medallion to wear at commencement. Fifty recipients are expected this year.

**Student Development Transcript** - This co-curricular transcript service helps students assess and document their learning outcomes from student involvement. Approximately 120 students are currently active in the system maintained by CLS.

**Social Justice Living Learning Community** - This residential community of 17 students is a collaboration with the School of Social Work and Residential Life. Students engage in learning sessions on social issues and complete service projects in the community.

**Service Learning** – CLS staff assists students with community service placements for courses using service-learning. Approximately 30 courses are registered with CLS this year.

**\*Alternative Breaks** - CLS staff advise this large group of students which includes intensive training, budget oversight, and logistics for 31 trips and over 370 students.

**\*Dance Marathon** - CLS staff advise this student philanthropy and provides intensive training, budget oversight, and logistics for the event.

**\*Relay for Life** - CLS staff advise this student philanthropy and provides intensive training, budget oversight, and logistics for this large university-wide event.

**\*Additional Advising Roles** – CLS staff advise an additional 7 student organizations (CSO and Greek).

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**Center for Leadership & Service  
MMC & BBC**

**2011 – 2012 Accomplishments**

**Academy of Leaders** - One-hundred and fifty-eight students enrolled in the Academy of Leaders (plus an additional 45 enrolled in the student athlete track which is funded by Undergraduate Education for a total of 203 students). The students complete a semester-long program which includes a weekend retreat and on-campus leadership development sessions, plus a service project. Collectively the students will have completed approximately 1,892 hours of service to the community through this leadership development program. AOL includes 2 general tracks, 1 BBC track, 1 residential track and 1 Greek track. Planning is in progress for the Advanced AOL which takes place during the Summer and will accommodate 25 – 30 students.

**LEAD Team** - The LEAD team experience gives students an opportunity to further their personal leadership development by teaching others. Thirteen students (10 at MMC; 3 at BBC) serve as peer leadership consultants through this program. LEAD Team members will provide presentations to over 90 classes and/or student groups by the end of the Spring term. They also help facilitate all of the AOL retreats.

**Student Leadership Summit** – The 9<sup>th</sup> Annual Summit was held on February 4<sup>th</sup> at the BBC for all students currently serving in leadership roles or who have an interest in developing their leadership potential. Over 400 participated in the day-long event, including FIU students, presenters and special guests, high school students in Youth Leadership Miami. The Summit featured a keynote speaker and 27 workshops. This was the first year that undergraduate students submitted proposals to present workshops and six sessions were selected for the conference. This gave our students the opportunity to learn from the leadership lessons of other student leaders as well as staff, faculty, and graduate students.

**Panther Days of Service** – CLS organizes two large-scale days of service in the local community. Over 600 students from both campuses participated this year. The Fall service day focused on environmental projects at the BBC and the Spring project was a beautification effort with Miami-Dade Parks and Recreation at Goulds Park in South Dade. Through these two events, our students have completed over 3,560 hours of service.

**Volunteer Fairs** - Fairs are organized at each campus during the Fall and Spring semesters. Eight-one community agencies were represented at the events and 583 students participated.



**FIU DANCE MARATHON**  
**2011-2012**

### **ACCOMPLISHMENTS**

#### **Community service and leadership training**

- Dance Marathon (DM) 2012 helped students provide the South Florida community with over 5,000 hours of community service
- 307 students registered to participate in the event, an increase of 50 students from last year
- Registered dancers, delegates, and committee members were given the opportunity to attend one of three hospital visits at Miami Children's Hospital (MCH)
- Raised over \$60,000 for the Miami Children's Hospital Foundation (MCHF) through Children's Miracle Network Hospitals (CMNH)
- Executive board attended Dance Marathon Leadership Conference in Oklahoma city in July 2011
- 40 DM members successfully completed committee chair and Morale Captain leadership training at annual summer training session in May 2011
- 100 students participated in DM as volunteers in 5 hours shifts
- All DM members participated in five reflection sessions and five article discussions throughout the fall and spring semesters led by a graduate assistant and executive board member

#### **Partnerships and contributions to FIU and South Florida community**

- Participated in and contributed to Week of Welcome and all Freshmen Orientation Resource Fairs among other campus events
- Hosted a "Party with a Purpose" event at BBC
- Partnered with Shorty's BBQ, CPK, and the Melting Pot to host fundraising events for alumni and supporters of Dance Marathon
- Hosted the third annual "Alumni Spirit Hour" at the marathon
- Hosted the fourth annual "Faculty and Staff Spirit Hour" at DM
- Hosted "Athletes Hour" and pep rally for the dancers prior to the opening ceremony
- Collaborated with Miami Children's Hospital Foundation to secure two catering sponsors: Chick-fil-A and IHOP

#### **Positive exposure for FIU**

- Marathon was featured in the Miami Herald; News @ FIU; Beacon Student Newspaper; SocialMiami.com; Miami Children's Hospital Foundation's newsletter; and a live report from the marathon on WSVN Channel 7
- Successfully distributed the DM Alumni Newsletter to over 300 FIU Alumni monthly starting September 2011

- Hosted eleven miracle families at the marathon. Two miracle children are part of the FIU family, sibling/children of FIU students/staff members

### **Improved Operations**

- Offered updated online registration via CMN's improved online dancer and team registration, [www.helpmakemiracles.org](http://www.helpmakemiracles.org); provided all dancers and teams with online fundraising resources and information
- Provided fundraising materials (i.e., canisters, hospital t-shirts, CMN paper balloons) to dancers and teams
- Continued providing incentives for dancers including napping passes, extra showers, premium packages, and sit down passes for consistent participation throughout the year
- Sponsors included: The Miami HEAT Dancers, Chick-fil-A, IHOP, Bird Bowl, Campus Life-MMC, SPC-MMC, Clutch Tutoring, Miami Scoops, Power Pizza, among others with the assistance of the Miami Children's Hospital Foundation.

### **Goals for DM 2013**

- Increase team/dancer registration to reach 350 registered dancers
  - Attain two more catering sponsors and one long term sponsor
  - Continue to host at least one special event at Biscayne Bay Campus
  - Continue to provide volunteer opportunities for students to be part of Dance Marathon
-

## **STUDENT LEARNING**

### **Quote from Reflection 1:**

"I understand the value of commitment to civic responsibility and am aware of the roles I play in effecting change in the University and the community. I understand that service is a means of practicing leadership."

- *"Yes I do agree with this statement because I believe that in DM, I know I'm making a difference with what part I contribute. Whether I am fundraising or creating awareness, I carry out this statement every day because of my passion for DM. Being a 3<sup>rd</sup> year participant in DM is making my DM2012 experience grow even more in regards to leadership experience & giving back to the community."*

### **Quote from Reflection 2:**

"I can use resources to bring groups together, facilitate their work, and use motivation in achieving goals. I can implement programs and activities to reach the goals of a group/team and assess/evaluate the process and outcome(s)."

- *"Yes, I feel that DM allows students from different groups to come together and participate in something that will make a difference in people's lives. With those that participate in DM they learn to work together to achieve a common goal."*

### **Quote from Reflection 3:**

"I am aware of my individual responsibilities and hold myself accountable for my personal contributions to the group. I understand that I must do my part to ensure the success of the organization."

- *"I completely agree with this statement. We are only as strong as our weakest link. It is important to understand this is a commitment and everyone must put their part, I will be sure to always be positive and be present at all events possible. I plan to adhere to all my responsibilities. It is also important to understand you get out what you put in."*
-



## **2011-2012 Accomplishments:**

Total Number of BBC & MMC Sites hosted: **32**

### **MMC:**

Fall - 4  
Winter - 5  
Spring - 16

### **BBC:**

Winter - 2  
Spring - 2  
Summer - 2

## **Student Participation:**

- Recruited 70 Site Leaders
- Recruited 19 Faculty/Staff Participants
- 2 Organization Site Proposals were submitted
- 600 submitted applications (372 students selected)
- Held 2 Meet & Greet/Orientation (1 at MMC & 1 at BBC)
- Hosted 8 Participant Training Seminars ( 4 at MMC & 4 at BBC)
- Hosted joint Steering Committee & Site Leader Leadership Training
- aB student participated in two major Days of Service as pre-service.
- aB Student e-board attended the national Alternative breaks student leadership conference (3 MMC & 1 BBC).
- Each site contains a team of 8-14 students (varies by destination).

## **Average Total Cost of Trips:**

- International Trips: \$8,000 - \$12,000 (varies by location and number of participants).
- US Trips: \$3,000 - \$8,000 (varies by location & number of participants).

## **Destinations by Break:**

### ***Fall:***

MMC: Eustis, FL ; Marathon, FL; Vero Beach, FL; and Orlando, FL  
(Issues: Children's Health, Animal Rescue, Poverty, and Terminal Illness)

### ***Winter:***

MMC: Lauderhill, FL; Orlando, FL; Atlanta, GA; Bahamas  
(Issues: Disadvantaged Children, Poverty, At-Risk Youth, Terminal Illness, and Environmental)

BBC: South F and New Orleans, LA

(Issues: Tutoring/Mentoring and Disaster Relief/Community Beautification)

### ***Spring:***

MMC: Immokalee, FL; Savannah, GA; Greenville, SC; Virginia; Philadelphia, PA; South Bend, IN; Nassau, Bahamas; Seattle, WA; LA, CA; Santiago, DR; La Romana, DR; Guatemala; Bahamas; Osa Peninsula, CR; Managua, Nicaragua  
(Issues: Migrant Workers, Affordable Housing, Women's Issues, Animal Rescue, Environmental, Poverty, LGBT, Disadvantaged Youth, and Education)

BBC: Cincinnati, OH and Managua, Nicaragua

(Issues: Community Development, Affordable Housing, Poverty, and Education)

### ***Summer:***

BBC: Jamaica and Peru

(Issues: Community Development and rural poverty)

## **aB 2012-2013 Program Projections**

*Number of Projected Sites by break: 37*

Fall – MMC - 5  
Winter - MMC - 6/BBC - 3  
Spring – MMC - 18/BBC- 3  
Summer - MMC - 1/BBC - 1

*New Program:*

aB Community Outreach Break - \$5,000



# *Miss Florida International University* *Scholarship Pageant*



## **2011-2012 Review**

### **Scholarship Money**

- Accomplished goal of raising \$2,500 in scholarship money through sponsorships and fundraising
  - Winner: \$1250
  - First runner up: \$400
  - Second runner up: \$200
  - Viewer's Choice: \$150
- Scholarship monies represent the following versus years prior to 2010:
  - an increase of 47% for Miss FIU titleholder
  - an increase of over 150% for first runner-up
  - a tripled increase for second runner-up
  - an increase of 50% for "Viewer's Choice" winner

### **Student Involvement & Participation**

- Student Pageant Committee is made up of 10 students
  - 7 female students, 3 male students
  - 8 MMC students, 2 BBC students
- Contestant recruitment
  - 20 original contestants, comprised of both campuses
  - 6 competing contestants, 1 BBC student
  - Average Miss America local pageant size: 4-10 contestants
- Student attendance at pageant
  - 122 students logged via GC card readers, all admitted at no cost

### **Marketing & Sponsorships**

- Marketing efforts:
  - Committee participated in all Orientation Student Involvement Fair during summer/fall orientations
  - Three information sessions hosted for interested students, including one in student housing
  - Hosted a full "recruitment week" fourth week of September including tabling at the Recreation Center, housing, and Graham Center
  - Promoted scholarship program via social media
- Scholarship money sponsorships for winners:
  - City Select \$1,000 donation
  - Anne Marie's, \$250 towards a gown
  - Regalia Formal Wear, \$350 towards a gown and formal wear earrings



- Ads sales average: \$500 toward scholarship fund

#### **Increased FIU & Community exposure via titleholder, Ana Perez**

- Miss FIU attended and/or performed at various campus events including:
  - Freshmen Convocation, torchbearer & student speaker
  - School of Hospitality Management Cake contest Judge
  - FIU Torch Awards Gala Hostess
  - Dance Marathon special events
  - Relay for Life
  - Miss FIU recruitment week and information sessions
- Community involvement:
  - As part of Miss FIU 2011's platform "Alternative Breaks", worked with kids in an after school program at a Middle School in Liberty City and was a Site Leader for a winter trip to New Orleans to work in the Lower Ninth Ward
  - Mentored a child in the Miss Florida Princess Program during the week of the state pageant
  - Fundraised over \$600 for CMN for the Miss Florida Pageant
  - Attended IHOP's Pancake Day for CMN where she encouraged people to donate funds and helped make/serve pancakes
  - Worked at the 2011 Student Leadership Summit
  - Judge at 1st Annual BBC Dessert Traditions through Student Alumni Association
  - Judge at Barry University's Miss Caribbean Student Association Pageant
  - Speaker at 2011 Freshman Convocation
  - Special guest at President's BBQ
  - Mentored a child through the Miss Florida Sunshine Prince & Princess Program
  - Represented FIU the Three King's Parade alongside President Rosenberg and Mr. FIU, Philip Koenig
  - Helped host BBC's Freshman Luau
  - Performed Miss Florida Talent at ISA's Culture Fest at BBC
  - Attended United Hearts of America event in Bayside to help raise money for education
  - Co-hosted Mr. FIU Pageant in October 2011
  - Facilitated two Academy of Leaders retreats and follow-up sessions

#### **Biscayne Bay Campus:**

- Third annual BBC Send-Off Party was hosted for the BBC community to meet, greet, and wish Miss FIU 2011 well before departing to the Miss Florida pageant. Ana's family was present as well as the BBC peer advisors, BBC student government, administration, and several students.
- Biscayne Bay Campus Public Relations Coordinator:
  - Revised committee role; focuses on organizing promotional activities at BBC to promote titleholders' FIU community involvement; advance knowledge of scholarship program and its achievements, fundraisers, and events

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Goals for 2012-2017:

- Restructure student organization for improved communication and program expansion
  - Committee roles revised
  - Expand student committee recruitment via additional MMC and BBC outlets
- Restructure marketing & contestant recruitment campaigns
  - Cater to BBC campus traditions, schedules, and student areas
  - More person-to-person recruitment
- 2013 Pageant
  - Event will be hosted at the Biscayne Bay Campus to begin alternating campuses on a yearly basis
  - Sunday event date to accommodate travel time and class schedules for students & guests
- Increase scholarship money made available to winners to reflect:
  - Winner: \$1500
  - First runner up: \$500
  - Second runner up: \$300
  - Viewer's Choice: \$150
- Further involve titleholder in community efforts including but not limited to her platform, FIU events, and CMNH events as Miss America's national philanthropy



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 Southborough, MA 01772

# Quotation

**To:** Florida International University  
**Attn:** Eric Arneson  
 11200 SW 8th Street  
 Miami, FL33199  
 Phone: 305-348-2138

**Quoted By:** DU  
**Date:** 12/13/2011  
**Quote Number:** DU1715  
**Quote Description:** Student Planner Project  
**Payment Terms:** Net 30  
**School Year:** 2012-2013

Quantity	Description	Unit Cost	Total Cost	\$4,000.00
				<b>CREDIT</b>
27,000	Academic Planner Size: 5.5"x8.5" Page Count: 168 pages + cover Text Stock: 60# Offset Calendar Page Color: 1 Color (PMS) Handbpok Page Color: 1 Color (PMS) Cover Stock: 15 PT C2S Cover Color: Full Color - Both Sides Cover Finishing: Gloss Lamination Binding: Plastic Spiral 8 - Divider Pages (4 sheets) 4/4 with Gloss Lam. on 10pt C2S Cover Custom Sticker Page Online Planner: <b>INCLUDED IN PRICE</b> Online "Flipbook" Version of Planner: <b>INCLUDED IN PRICE</b> Custom Calendar Design : <b>INCLUDED IN PRICE</b> Handbook Formatting: <b>INCLUDED IN PRICE</b> Placement of Calendar/Holiday Events: <b>INCLUDED IN PRICE</b> Shipping & Delivery: <b>INCLUDED IN PRICE</b>	1.555.	\$41,985.00	<b>\$37,985.00</b>
				<b>\$4,000.00</b>
	<b>Options</b>	<b>TOTAL</b>	<b>\$41,985.00</b>	<b>CREDIT</b>
25,500	Same specs as above with 4 tabbed divider sheets	<b>TOTAL</b>	<b>\$41,985.00</b>	<b>\$37,985.00</b>
25,500	Same specs as above with 8 additional text pages	<b>TOTAL</b>	<b>\$41,985.00</b>	<b>\$37,985.00</b>
24,500	Same specs as above with 2/2 or 4/4 custom bookmark/ruler	<b>TOTAL</b>	<b>\$41,985.00</b>	<b>\$37,985.00</b>

## 2012-2013 OrgSync Budget Hearing

Amount requested 2012: 17,500 Amount request 2011: 15,750

### 2012 Quote Includes:

- 500 Portals
- Unlimited user accounts
- Maintenance and product updates
- Help Desk Support & Training
- Additional Umbrella (Annual)
- Service Management Module with 50 Community Partner Portals
- Service from 3/1/2012 through 3/1/ 2013

### Campus Usage

CSO & SOC use for club registration  
Student organizations use for member event and activities  
Councils use to advertise events

Additional uses for 2012

### Center for Leadership and Service

- Enhance Student Learning
  - Establish an online community for students to interact and collaborate
  - Engage students in online discussions regarding service experiences and learning
  - Access involvement records to help students reflect upon their experiences
- Engage Community Partners
  - Create an online directory with detailed contact information for students to have access to community service partners
  - Maintain a searchable database for students to find volunteer opportunities and events
- Promote Service Opportunities
  - Plan small and large scale service events with project management to do lists
  - Publish event details on community calendar to promote service opportunities on campus
  - Allow students to browse service opportunities to view and register for activities
  - Send out invites and track RSVPs & attendance to prepare for upcoming events
- Digitally Manage & Track Event Records
  - Generate detailed reports on student involvement and service hours
  - Allow students to submit hours online for on- and off-campus service events
  - Archive an unlimited amount of documents, pictures & videos from past events
- Collect Assessment Data & Reports
  - Generate detailed reports to verify student learning & participation levels
  - Conduct post event surveys to measure student-reported learning outcomes
  - Validate program effectiveness by comparing outcomes versus objectives
  - Gather feedback from students to determine interest in future programs

### Sorority and Fraternity Life:

- Greek Outcomes for Life-long Development or G.O.L.D. Standards
  - Semester/Monthly reporting
  - Helping to track hours donated and money raised

- Find Chapters areas for improvement
  - Documenting progress and ease of communication
  - Effective communication with chapter leadership
  - Working documents
  - Event Planning and Notification Forms
    - Paperless system
    - Chapters can track their events
    - Quick and easy approval system
  - Recruitment Paperwork
    - Paperless system
    - Chapters can track their events
    - Quick and easy approval system
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**FIU** Honors College

Student Government  
Association Budget Hearing

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**National Conferences**

Benefits for Students

- Presenting research and projects at nationally recognized conferences
- Develop strong public speaking skills
- Network with peers and academics from across the country
- Community Building
- Strengthen resume experience
- Discover new places

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**Budget Request**

- **National Collegiate Honors Council Conference (NCHC) - \$7,000**
- **National Conferences on Undergraduate Research (NCUR) - \$7,000**
  - Cost vary significantly based on location
  - Student participation is unpredictable and based on selection
    - NCHC 2010 - 7 Students    NCHC 2011 - 12 Students
    - NCUR 2011 - 7 Students    NCUR 2012 - 19 Students
  - Honors College adjusts budget accordingly between 2 conference

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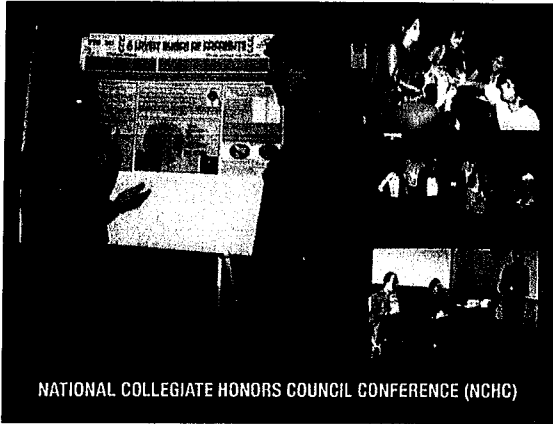
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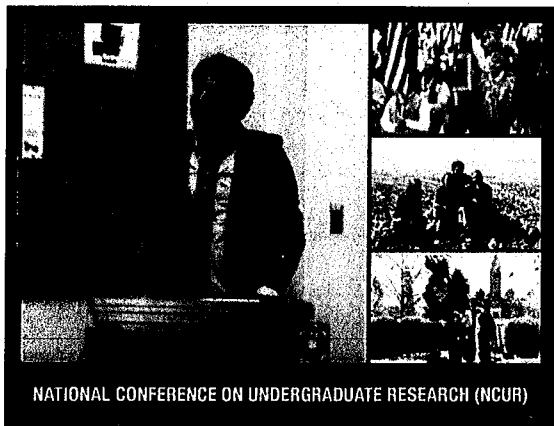
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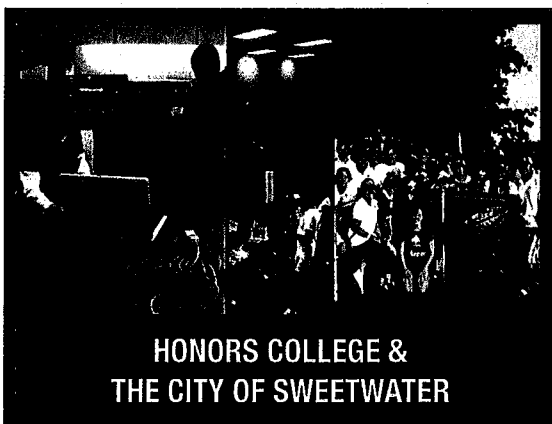
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**FIU** Honors College  
Student Government  
Association Budget Hearing

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Our Main Partners

City of Sweetwater Mayor's Office  
Sweetwater Elementary School  
L'il Abner Foundation

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Honors College & Mayor's Office

Collaborative Projects:

- Internship Program
- Food Distribution Program
- Senior Activities Center



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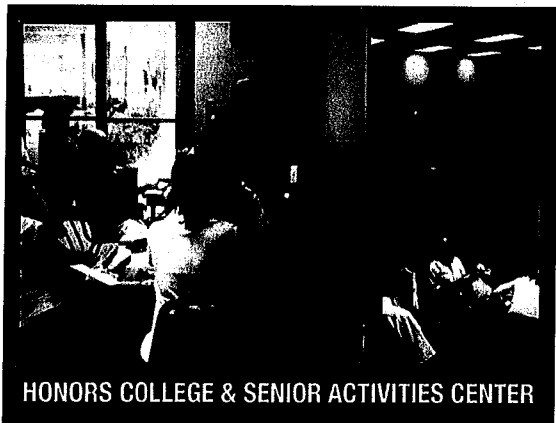
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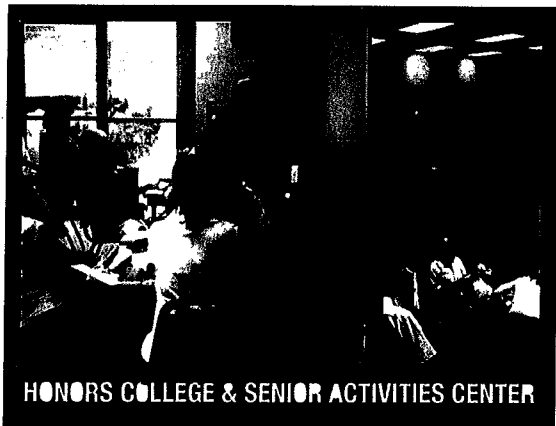
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**Honors College &  
Sweetwater Elementary**

<b>Current Projects:</b>	<b>Student Initiated Projects:</b>
• Tutoring Program	• Boy's Athletic Program
• Girl's Athletic Program	• Robotics Program
• Everglades Class Presentation	• Junior Scientist Program
• Evening with the Arts	• Garden Project

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## AfterCare Tutoring Program

Honor College students volunteer Monday through Friday between 3:30 pm and 5:00 pm at Sweetwater Elementary School.

Tutoring programs focus on Math, Science and Reading for 3rd, 4th, and 5th grade students.



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women's sports foundation  
founded by Bibe Stan King

**GIRL'S ATHLETIC PROGRAM -GOGIRLGO**

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**STUDENT INITIATED PROJECTS**

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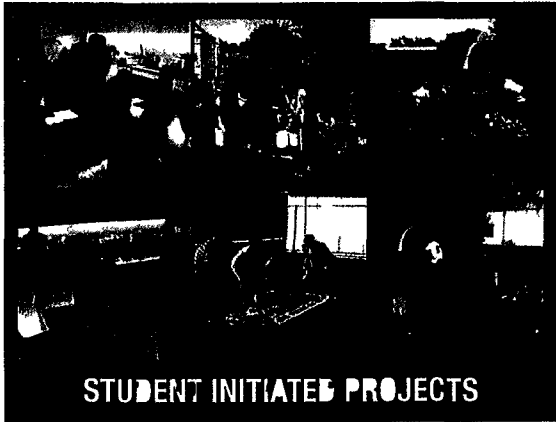
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STUDENT INITIATED PROJECTS

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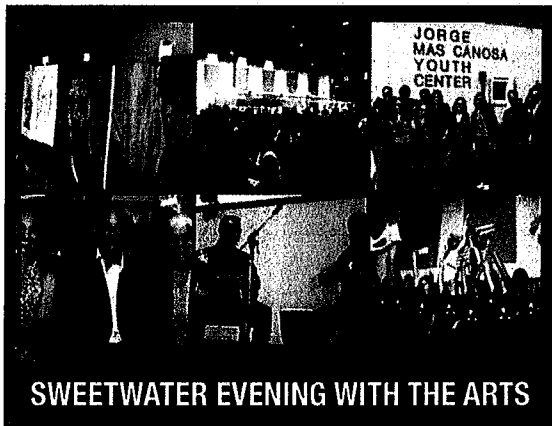
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SWEETWATER EVENING WITH THE ARTS

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Honors College &  
L'il Abner Foundation

Programs offered through Honors College:

- \* Tutoring Program
- \* Arts & Crafts Class
- \* Citizenship Course for Adults



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Collaborative Project with  
L'il Abner Foundation

Thanksgiving Day Bash

- \* Free Food
- \* Pony Rides
- \* Bounce House
- \* Toy Drive for Kids



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**Honors College Programming**

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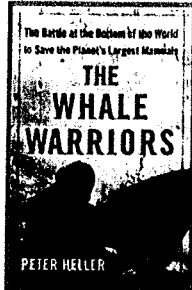
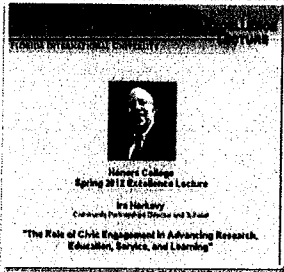
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## Excellence Lecture Series



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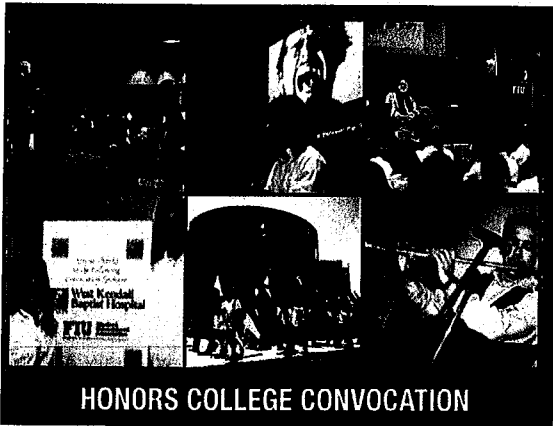
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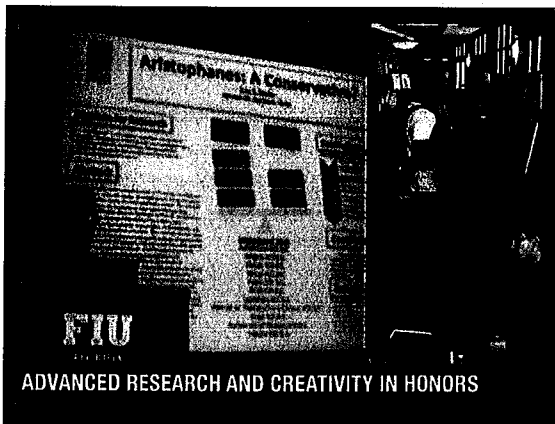
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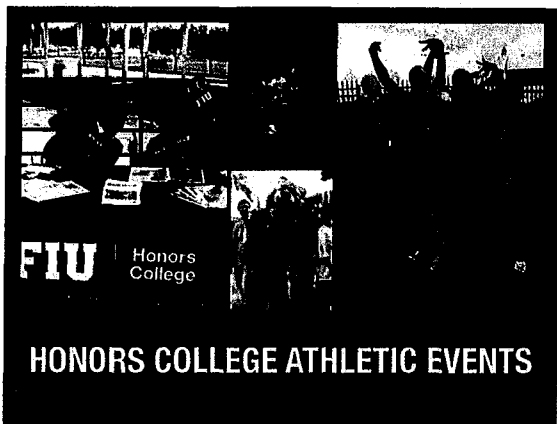
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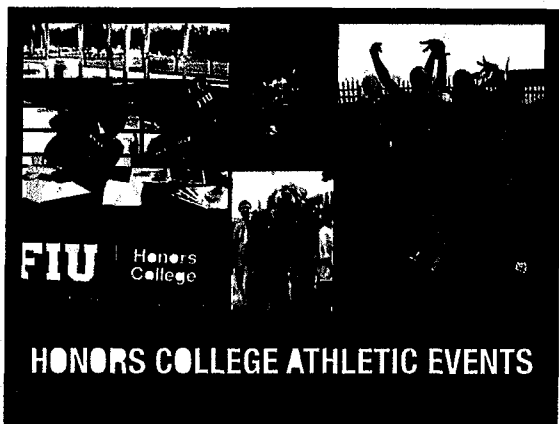
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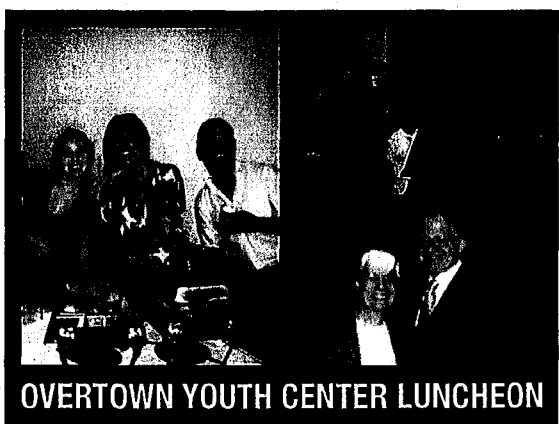
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OPS Student Assistant - 20 hrs/week

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**BENEFITS OF *NEW YORK TIMES* READERSHIP PROGRAM FOR STUDENTS AT FIU**

The purpose of FIU's *Global Learning for Global Citizenship* university-wide initiative is to develop students':

- **Global Awareness:** Knowledge of the interrelatedness of local, global, international, and intercultural issues, trends, and systems.
- **Global Perspective:** Ability to conduct a multi-perspective analysis of local, global, international, and intercultural problems.
- **Global Engagement:** Willingness to engage in local, global, international, and intercultural problem solving.

The *New York Times* (NYT) Readership Program, supported through an equal partnership of Academic Affairs and Student Government, plays a critical role in increasing the quality of students' learning at FIU by providing the following resources:

- Complimentary hard-copy newspapers, distributed at points across the university, promoting a culture of reading and awareness and multi-perspective student discussion of national and global events and trends
- Complimentary subscriptions with full digital access for faculty who incorporate NYT articles in syllabi for engaged, relevant global learning
- Tuesday Times Roundtable series at MMC & BBC, free lunch provided by NYT
- NEW Tuesday Times Roundtable series on Tianjin, China campus, spring 2012
- Free access for all FIU students, faculty, and staff to NYT Journalists Videoconference series, free pizza provided by NYT at group events (2/23 & 2/29, BBC)
- Awards for contests such as the 9/11 Essay Contest (\$600) and the "Cash Cab" events
- Annual distinguished NYT speakers, such as Sam Sifton, The New York Times National Editor (3/21 & 3/22, MMC & BBC), who make free, public presentations and meet with individual courses, student groups, and *Beacon* staff
- Faculty development workshops that teach instructors how to enable engaged global learning through the NYT and other print and online news sources
- Annual invitation to NYT Student Editor's Workshop for *Beacon* editors

FIU's NYT Readership Program is the leading model in the U.S., raising local and national awareness of FIU through:

- FIU's Times Roundtable Moderator's Guide, distributed to every college and university with a NYT Readership program in the U.S.
- Involvement in the 2011-12 pilot "New York Times in the First Year" program
- Office of Global Learning Initiatives presentations of FIU's NYT program at national conferences and in journals and magazines
- Alumni and community members attending and moderating Tuesday Times Roundtable series

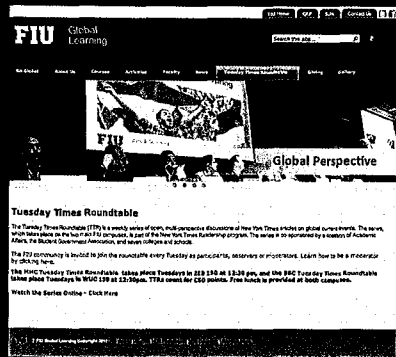


# Tuesday Times Roundtable

# FIU

Global Learning

Now Online!  
[goglobal.fiu.edu/TTR](http://goglobal.fiu.edu/TTR)



View our commercial  
for FIU's Tuesday Times  
Roundtable series:  
[go.fiu.edu/TTR-Commercial](http://go.fiu.edu/TTR-Commercial)

Past sessions are available  
via iTunesU: [go.fiu.edu/  
TuesdayTimesRoundtable](http://go.fiu.edu/TuesdayTimesRoundtable)

Social Media



@GoGlobalFIU  
#FIUTTR



FIU Global Learning

YouTube

GoGlobalFIU

## FIU's Tuesday Times Roundtable Series Enters Third Year



The Tuesday Times Roundtable series is Florida International University's signature co-curricular global learning activity. Each week scores of participants gather over lunch to engage in thought-provoking, multi-perspective discussion of *New York Times* articles that represent global issues, moderated by diverse faculty, staff, and community leaders.

Student participation is key to the success of FIU's Tuesday Times Roundtable series. The moderators, who volunteer their time and are given full control over discussion topics, act as facilitators by offering background knowledge, posing stimulating questions, and allowing students to carry on discussion. Moderators use a variety of techniques to spur thoughtful analysis and spirited, respectful exchange of ideas.

The Tuesday Times Roundtable series is co-sponsored by FIU's Office of Global Learning Initiatives, the FIU Student Government Association, and *The New York Times*. The

series has developed a loyal following that returns week after week. The full schedule of discussion moderators and topics is developed prior to the beginning of each semester. Copies of the *New York Times* article being discussed are posted on FIU's Tuesday Times Roundtable web site and are distributed at each session. Every Roundtable discussion is recorded and is made available for viewing on FIU's iTunesU web page.

Last year, due to high student demand, the series expanded to FIU's Biscayne Bay Campus in North Miami. Plans are currently in the works to implement a sister program for FIU Hospitality and Tourism Management students in Tianjin, China. FIU is also exploring possibilities for engaging other universities nationally and internationally in Roundtable discussions via teleconferencing.

For more information on FIU's Tuesday Times Roundtable series, contact the Office of Global Learning Initiatives at [goglobal@fiu.edu](mailto:goglobal@fiu.edu).

**Suggest a topic!** Send your suggestion to [goglobal@fiu.edu](mailto:goglobal@fiu.edu)

**Become a mederator!** To moderate a discussion email us at [goglobal@fiu.edu](mailto:goglobal@fiu.edu)

# Tuesday Times Roundtable

Schedule  
Fall 2011

*at Modesto A. Maidique Campus (MMC)*

*at Biscayne Bay Campus (BBC)*

Date	Moderator and Theme
Aug. 30	<b>Ava Iuliano, Libraries</b> The Importance of Privacy in Social Networking (If it Has Any)
Sept. 6	<b>Michelle Mason, College of Law</b> On Defining "A Nation of Immigrants"
Sept. 13	<b>Manuel Gomez, College of Law</b> Birth of a Nation: South Sudan
Sept. 20	<b>Bennett Schwartz, Psychology</b> Ethics, Darwin, and Human Behavior
Sept. 27	<b>Carol Damian, Frost Art Museum</b> Art: It's All Around You
Oct. 4	<b>Chaundra Whitehead, Education Graduate Student Network</b> Academically Adrift: Your So-Called Education
Oct. 11	<b>Jose Gabilondo, College of Law</b> Challenges to Straight Supremacy: Gay Marriage
Oct. 18	<b>Steven Schwartz, University Advancement</b> Current Event Session
Oct. 25	<b>Priscilla Chaves, College of Medicine</b> Outsourced: Why Shipping Jobs Away Isn't Killing America
Nov. 1	<b>John Tsalikis, College of Business</b> To Be Announced
Nov. 8	<b>Abuzar Kabir, Chemistry &amp; Biochemistry</b> To Be Announced
Nov. 15	<b>Laura Boudon, College of Medicine</b> Uncompromising Women and Global Leadership
Nov. 29	<b>Jeffry Olesen, Diplomat-in-Residence</b> U.S. Foreign Aid: Is it Worthwhile?

Date	Moderator and Theme
Sept. 6	<b>Michael Fineo, 9/11 Survivor</b> Surviving Tower One - Part of 9/11: Unity/Diversity Week
Sept. 20	<b>Al Porro, FIU-Baptist Health</b> Will Public Prayer in Stadiums Help a Nation in Crisis?
Oct. 4	<b>Xuan Stevens, Counseling &amp; Psychological Services</b> The Value of a Liberal Arts Education
Oct. 18	<b>Harold Clayton, Career Services</b> To Be Announced
Nov. 1	<b>Zachary Trautenberg, Wolfe University Center</b> To Be Announced
Nov. 15	<b>Diann Newman, Hospitality &amp; Tourism Management</b> The Changing Values of Relationships and Marriage

**Tuesdays from 12:30-1:30pm in WUC 159  
Free Lunch Provided**

## Why Do Students Keep Coming Back?

1. Wide variety of topics and moderators
2. Prompt, predictable schedule
3. Central, easy-to-access campus location
4. Contests, giveaways, and info about other campus events
5. Free lunch – food for the mind and for the body

**Every Tuesday from 12:30-1:30pm in GC 150  
Free Lunch Provided**

*Presented by*

# The New York Times

**FIU** | Global Learning

**FIU** | Division of Academic Affairs

**FIU** | Student Government Association

For more information, visit us online:  
**GoGlobal.fiu.edu**

#### Justification:

Student Support Services provides opportunities for academic development, assistance with basic college requirements, and motivates students toward the successful completion of their bachelor degree. The program assists students who are **First Generation College** and/or **financial aid recipient** and/or registered with the Disability Resource Center. The goal of SSSP is to increase the college retention and graduation rates.

SSS graduate assistant will work **with first generation/low income** students and will also provide special attention to enhancing diversity programming at FIU and promoting First Generation initiatives at FIU such as the SGA First Generation Scholarship-- <http://sga.fiu.edu/index.php/scholarships/first-generation/>. All students need to be contacted on monthly basis for academic, career, and financial aid concerns. The addition of a graduate assistant will enhance the student contact and program delivery.

#### Additional Contacts:

- Mykaelle Figueiredo – First Generation Funds
- Francisco Valines – Financial Aid
- Dorret Sawyers - MPAS


SSS Graduate Assistantship will benefit our **undergraduate population as well as graduate student** by providing an excellent opportunity (i.e. such as, program planning, advising students, and assisting with the administration of student services) to work with at-risk-populations in a postsecondary institution.

#### Student Support Services Current Staff:

- Jeannette Cruz - MMC
- Moira Lertora - BBC
- 1 FWS students - (First Gen)
- 5 OPS – Tutors and Office assistants (First Gen)

#### Research

- Higher ED – Populations at Risk
- Access and Retention
- TRIO



# All Nighter for the Poor

A night of music, video games, sports, open mic, poetry readings, karaoke, food, dancing and more to raise funds to build a Tilapia Pond in Haiti

Keynote Speaker: Angel Aloma, Executive Director of Food For The Poor

Friday, November 19th, 2010 7:00 p.m. - 7:00 a.m.

Wolfe University Center - Mary Ann Wolfe Theatre Auditorium, Panther Square  
*(Panthers Plaza in the Backlot)*

FIU - Biscayne Bay Campus  
3000 NE 151st Street

- Our goal is \$8,450 - the cost of building one sustainable fish farm!
- Over 96 cents of every dollar will go directly to sustainable fish farms for the poorest of the poor in Haiti.
- \$25 minimum donation will get you an official All-Nighter t-shirt!

Go to: <http://bit.ly/aGoby4> for more information and to join Panthers for the Poor.

Questions? Contact Prof. Weir-Seley: [weirsole@fiu.edu](mailto:weirsole@fiu.edu)

# FIU BBC's All- Nighter for the Poor

More than 70 people took flight on board Panther Airways the night of Nov. 18 at Biscayne Bay Campus as they participated in the third All-Nighter for the Poor. The annual event is a fundraiser initiative produced under the leadership of the Councils for a Cause, a newly created branch of the Student Alumni Association (SAA).

We chose 'Panther Airways' as our theme this year because we wanted participants to remember that giving back is something FIU does globally," said Zahra Arbabi Aski, president of SAA-Biscayne Bay Campus. I think its important not just to say we're Worlds Ahead but to be Worlds Ahead in that regard."



The fun-filled event kicked off at 7 p.m. on Nov. 18 and ended 12 hours later. More than \$3,100 – and counting – was raised to build a pangasius farm in Haiti. (Pangasius, Arbabi explains, is a type of catfish that is becoming more and more popular and widely used in the food industry.)

Those in attendance had passport-sized photos in the WUC Ballrooms taken so they could "take off" and enjoy a night full of activities. After dinner, passengers had a pajama party, played videogames and board games, did some karaoke and shared a very early breakfast.





The event is the brainchild of Food For The Poor (FFP), the largest international relief and development organization in the United States. FFP invited universities nationwide to hold fundraisers for the fish farms. It is up to each university how they structure their event.

# All-Nighter to Empower Students, Make a Difference

Students nationwide are encouraged to host an event on their campus to commemorate World Food Day in partnership with the international relief and development organization Food For The Poor.

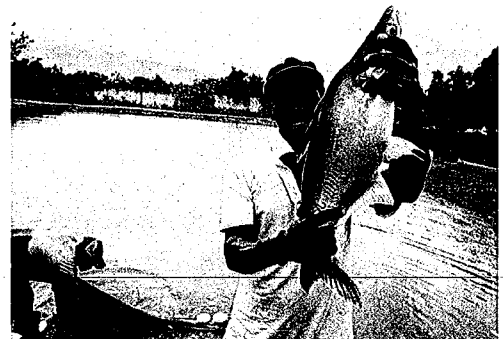
Last year, colleges and universities throughout the United States made a commitment to make a positive, tangible difference in our world. In one night, for the second consecutive year, students raised money to build self-sustaining tilapia ponds in Haiti.



Our approach this year is to make giving back to the global community fun and exciting," said Catherine Vega, a senior international relations major at Florida International University (FIU). We hope to see more students than ever support this amazing cause. With the support of other student-leaders at FIU, we hope to raise awareness about the issues we are facing within our global community."

The goal of the All-Nighter For The Poor program is to increase awareness about malnutrition and to fund self-sustaining solutions to poverty – such as tilapia ponds and animal husbandry projects – to alleviate hunger in developing countries. FIU's third annual event is scheduled for Friday, November 18. Florida International University was able to pass University of Miami in their fundraising totals.

It is with great honor that we take on this big responsibility," said Zahra Arbabi Aski, a senior psychology major at FIU. "I am pleased to see that our Golden Panthers are standing together to support such an incredible cause and help build a brighter future for those in need. All-Nighter For The Poor has been a successful event at FIU for the past



three years; however, we are hoping to take it to a higher level this year and leave a legacy for future FIU students to follow.”



Food For The Poor, the third-largest international relief and development organization in the nation, does much more than feed millions of hungry poor in 17 countries of the Caribbean and Latin America. This interdenominational Christian agency provides emergency relief assistance, clean water, medicines, educational materials, homes, support for orphans and the aged, skills training and micro-enterprise development assistance, with more than 96 percent of all donations going directly to programs that help the poor.

For more information, please visit [www.FoodForThePoor.org](http://www.FoodForThePoor.org).

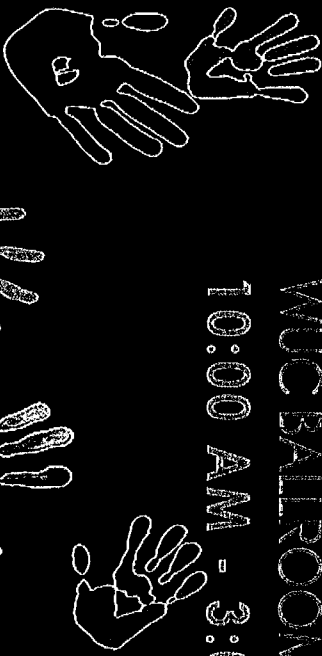


# DIVERSITY DAY

## day

OCTOBER 20, 2011

WUC THEATER (100) &  
WUC BALLROOMS (244)  
10:00 AM - 3:00 PM



FOR MORE INFORMATION, CALL THE  
CAMPUS LIFE OFFICE AT (305) 919-5804

# FIU



# DIVERSITY DAY

**Diversity Fair/ Breakfast**  
10:00 - 11:00 AM  
Panther Square

**Keynote Speaker: Jason Carney**  
11:00 AM - 12:00 PM  
WUC Theatre

**Lunch**  
12:00 - 1:00 PM  
WUC Ballrooms

**Panel: Religion and Homosexuality**  
1:00 PM - 2:00 PM  
WUC Ballrooms



# Jason Carney

Jason Carney has been a mainstay on the national performance poetry scene for the past ten years. Hailing from Dallas, Texas this fiery performer brings unique insights on issues of race class and gender. Using the lessons of his past he weaves together images that transform the audience.

Presented by the Office of Campus Life at Blueprints, Bay Campus, funded by SGC (BBQ) and WUC. Disabled individuals with a disability requesting an accommodation to attend this event make sure you request too less than two working days in advance by calling (305) 919-5804 or TTY via FRS 1-800-963-9171. For more information visit [www.fiu.edu](http://www.fiu.edu) or contact FIU at (305) 919-5804.



Florida International University Presents:

# FRESHMAN

POLYNESIAN  
SHOW

# LUAU

FREE  
NO TICKETS

(ALL ARE WELCOME)

THURSDAY, AUGUST 25TH

PANTHER SQUARE

11 AM - 2 PM

LUNCH SERVED - 12:00 PM

(FIRST COME, FIRST SERVED)

**FIU** FLORIDA  
INTERNATIONAL  
UNIVERSITY

CAMPUS LIFE AT BISCAIENE BAY

at Biscayne Bay. Co-sponsored by SGA and The Office of the Vice-Provost.  
Qualified individuals with a disability requesting an accommodation to  
attend this event should make the request no less than five working days in advance by calling (305) 919-5804  
or TTY via FRS 1-800-333-7171.

For more information, contact The Office of Campus Life at 305-919-5804





# Roundtable

*at Biscayne Bay Campus (BBC)*

Date	Moderator and Theme
Jan. 24	<b>Wolfgang Acevedo, Campus Life</b> A Dream Deferred
Feb. 7	<b>Makissa Lewis, Student Affairs Graduate Association</b> Debating No Child Left Behind
Feb. 21	<b>Moses Shumow, Journalism</b> The Revolution Will Be Live-Streamed
Mar. 6	<b>Randall Upchurch, Hospitality &amp; Tourism Management</b> Work-Life Balance in an Ever-Connected Society
Mar. 27	To Be Announced
Apr. 10	To Be Announced

**Every Tuesday from 12:30-1:30pm in WUC 159  
Free Lunch Provided**

*Presented by*

## The New York Times

**FIU** Global Learning

**FIU** Division of Academic Affairs

**FIU** Student Government Association

*Social Media*



FIU Global Learning



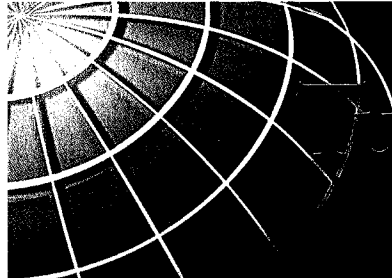
@GoGlobalFIU  
#FIUTTR

You Tube

GoGlobalFIU

*For more information, visit us online:*

## **GoGlobal.fiu.edu**



# Tuesday Times Roundtable

*at Modesto A. Maidique Campus (MMC)*

<b>Date</b>	<b>Moderator and Theme</b>
Jan. 17	<b>Angela K. Salmon, College of Education</b> How Soon is Too Soon to Teach for Social Justice?
Jan. 24	<b>Manuel Gomez, College of Law</b> Corporations, Contamination, and Accountability
Jan. 31	<b>Erika Twani, Learning One To One Foundation</b> Technology in K-12 Schools Faces Question of Value
Feb. 7	<b>Lauren Wilson, Housing &amp; Residential Life</b> Wellness at Work
Feb. 14	<b>Kelly Sydnor, College of Public Health &amp; Social Work</b> Date Rape
Feb. 21	<b>Roberto Rovira, College of Architecture + The Arts</b> Is Green Good Enough?
Feb. 28	<b>Joan Wynne, College of Education</b> Current Global Topic
Mar. 6	<b>Joy Blanchard, College of Education</b> The Role of the University in Student Safety
Mar. 20	<b>Adriana Campa, Dietetics and Nutrition</b> Malnutrition Kills
Mar. 27	<b>Bronwen Bares, Women's Center</b> SlutWalk Goes Global
Apr. 10	<b>Aparna Saini &amp; Stephanie Lang, Academic Advising Center</b> Do You Deserve To Be Here?
Apr. 17	<b>Ayana Wilson, Campus Life</b> The Power of the Protest

**Every Tuesday from 12:30-1:30pm in GC 150  
Free Lunch Provided**

*For more information, visit us online:*

***GoGlobal.fiu.edu***

# STUDENT SUPPORT SERVICES PROGRAM

Student Support Services Program provides opportunities for academic development, assistance with basic college requirements, and motivates students toward the successful completion of their bachelor degree. The goal of SSSP is to increase the college retention and graduation rates of its participants. SSSP also may provide grant aid to current participants who are receiving Federal Pell Grant. To participate a student must be a first generation college and/or financial aid recipient and/or registered with the Disability Resource Center. In addition, participants must be US citizens or legal residents currently enrolled as undergraduate students at FIU.



**FIU**  
FLORIDA  
INTERNATIONAL  
UNIVERSITY

<http://mpas.fiu.edu/support.html>

## STUDENT SUPPORT SERVICES PROGRAM



- Academic Development and Advising
- Career Counseling
- Financial Aid Information
- Tutorial Services
- Computer Lab & Study Tables
- Career and Academic Seminars
- Opportunity to attend Conferences

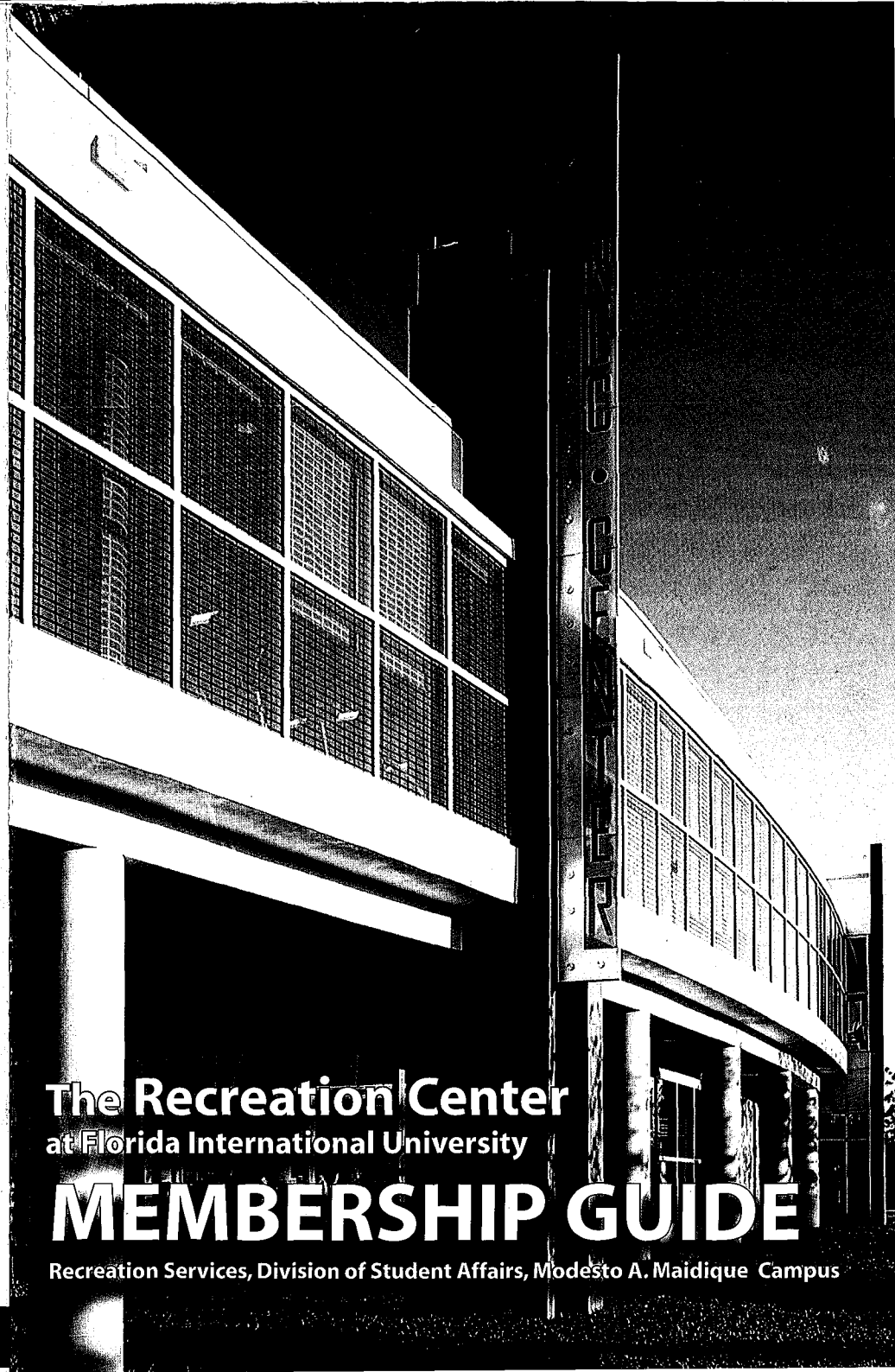
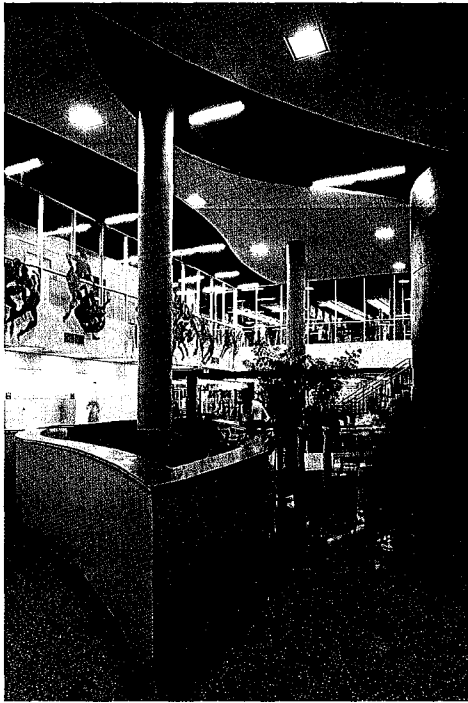
Financial Stipends to students who meet participation & other eligibility requirement

### Contact Us

MMC - Graham Center 265  
305.348-0228 / 305.348.6424

BBC - Wolfe University Center 253  
305.919.5817 / 305.919.5306

[sssp@fiu.edu](mailto:sssp@fiu.edu)



### CONTACT INFORMATION

Recreation Services,  
Florida International University,  
11290 SW 13th St.  
Modesto A. Maidique Campus, RC 101, Miami, FL 33199  
Phone: (305) 348-2575 Fax: (305) 348-1567  
E-mail: [camprec@fiu.edu](mailto:camprec@fiu.edu) Web: [www.recreation.fiu.edu](http://www.recreation.fiu.edu)

#### Other Phone Numbers:

Intramural Sports / Adventure Recreation: (305) 348-1054  
Panther Hall Pool: (305) 348-1895  
Racquetball Court Reservations: (305) 348-2575  
Personal Trainers: (305) 348-6519  
Tennis Center: (305) 348-6237

**FIU** FLORIDA INTERNATIONAL UNIVERSITY  
Recreation Services

Major funding by



Member of the National Intramural-  
Recreational Sports Association



The Recreation Center  
at Florida International University

# MEMBERSHIP GUIDE

Recreation Services, Division of Student Affairs, Modesto A. Maidique Campus

Florida International University's Recreation Center is a 50,000+ sq. ft. state-of-the-art fitness and recreation facility. Opened in August, 2005 and built with CITF monies, this \$8.9 million center is located west of the University Health Services Center, north of Panther Hall Residence Complex, and south of the Law School.

Recreation Services and Rec Center operations are funded primarily by student A&S fees and through memberships purchased by FIU employees, alumni, and spouses.

## RECREATION CENTER FAQS

### Why should I consider buying a REC Membership

- Make an investment in your health and feel better.
- Shed a few pounds or inches and get firmed up.
- Help ease the stress of your job.
- Set an example for your kids - national obesity rates in children are at all-time highs.
- Many health insurance plans give you the opportunity to get a refund on, or credit for, joining a health club.
- Other employees in your department have joined, and they look and feel great!

### What does a REC Membership provide?

#### With a BLUE (Basic) annual REC Membership, you get:

- access to the Recreation Center during all open hours,
- one free body fat assessment and equipment orientation,
- the convenience of working out during your lunch break, or before or after work,
- eligibility to participate in Intramural Sports,
- the opportunity to go on our Adventure Recreation trips and outings at the lower member rate,
- access to free swimming at either Panther Hall or Tamiami Park Pools,
- the opportunity to play tennis or take lessons at the Tennis Center at reduced rates, and
- access to the USCB Arena racquetball courts and eligibility to make court reservations.

#### With a GOLD (Premium) annual REC Membership, you get all the benefits of the Blue membership, plus:

- a free PantherFIT All Access Pass - good for free admission to all classes for the membership period,
- a large locker (12"W x 18"D x 30"H) (if available) and lock, plus free laundry service with a large bath towel,
- a free fitness consultation with a certified personal trainer, and
- eligibility for special program discounts and giveaways.

### I already have a membership at a local gym. How does this compare?

Based upon data from local gyms, the average monthly rate is between \$30-\$35. Paying by the semester, a basic REC Blue Membership is approx. \$27.50/month; by paying annually, the rate drops to approx. \$23/month. You get the best value, though, when you pay by payroll deduction - the cost is only **\$21.75** per month. And, with a REC Membership, **there is no contract to sign, and we won't go out of business or move out of the neighborhood!**

### How convenient is the Recreation Center for me?

The Rec Center is a 5 minute walk from any building on campus. If you drive, parking is available in Panther Garage (north of UCSB Arena) or Lot 8 (south of the building). (Note that decals are required, but meters are available). The Center opens at 6:00am weekdays so its easy to get that morning workout in, shower, dress & get to your office by 8:00am. If you prefer to work out after 5:00pm, the Center is open to midnight on weeknights. The RC is also open both Saturday and Sunday.

### How do I join?



Simply complete the **REC Membership Application Form**, available at the Recreation Center Membership window; or go online to [www.recreation.fiu.edu/CRMembership.htm](http://www.recreation.fiu.edu/CRMembership.htm), download the appropriate Application Form (in pdf format), and bring it in. Try our 2-week Trial Membership to check things out, and make sure to ask for an orientation tour of the Center.



## MEMBERSHIP CATEGORIES

### STUDENT

Currently-enrolled **FIU students** with up-to-date payment of the Activity and Services (A&S) fee are automatically REC members.

### UNIVERSITY MEMBER

- **Employees** of the University, including faculty, non-exempt and AFSCME staff, and fulltime OPS staff, are eligible to purchase a REC Membership. Benefited employees may purchase a REC Membership either on an annual or semester basis, or through payroll deduction. Only employees receiving full benefits can use payroll deduction. Employees taking classes under the Employee Tuition Waiver must either pay the A&S Fee or buy a membership.
- **Students Not Currently Enrolled** (FIU students taking the current semester off) may purchase a REC Membership for no more than one semester after the most recent semester of enrollment. Proof of previous semester enrollment required. This category also includes Dual Enrollment students.

### AFFILIATE MEMBER

- **General Alumni** may purchase a REC Membership on either an annual or semester basis. Alumni are defined as graduates or individuals who have accumulated 30 or more credit hours from FIU. Alumni must be able to present a diploma or transcript as proof of status with the completed REC Membership Application Form upon purchase.
- **FIU Alumni Association** members will receive a discount on any REC membership upon presentation of a current-year FIU Alumni Assoc. card. (Does not apply to non-group member spouses).
- **Retirees/Emeritus** are those individuals who, having been employed by the University for a length of time, have officially retired from service and are recognized as such by the Office of Human Resources. Retirees may purchase a CR Membership on either an annual or semester basis.
- **Spouse/Same Sex Partner (SSP)** of any of the above categories is eligible to purchase a REC Membership. The qualifying member must present appropriate documentation for spouse/partner along with a completed application form. Spouse/Partner of benefited employees may be added to the payroll deduction option. Partner is defined under FIU Human Resources policies ([www.fiu.edu/hr](http://www.fiu.edu/hr)). There are no provisions for dependent memberships.
- **Parents of FIU students** are eligible to purchase memberships. The student must be enrolled at FIU at the time of purchase and for the duration of the membership term (semester or annual).
- **Community Individuals** with a strong desire to gain REC Membership must first join the FIU Alumni Association as a "Friend of FIU". Once that membership is attained, the individual is eligible to purchase a REC membership. Alumni Association policies and rates are available online at [fualumni.com](http://fualumni.com).

## MEMBERSHIP RATES

### University Member

<b>Annual</b> (not available for SNCE)	<b>Blue</b>	\$275
	<b>Gold</b>	\$340
<b>Semester</b> (Fall/Spring/Summer C)		\$110
<b>Summer</b> (Summer A or B) Or <b>Pro-Rated*</b>		\$60
<b>Trial</b> (2 weeks, one-time only)		\$15
<b>IM Sports Pass</b> (outdoor sports only)		\$20/sem
<b>Payroll Deduction</b> (Employee)	<b>Blue</b>	\$10
	<b>Gold</b>	\$12.50
<b>Payroll Deduction</b> (Spouse)	<b>Blue</b>	\$11.50
	<b>Gold</b>	\$13.25

\*9th week of the semester

### Affiliate Member

<b>Annual</b>	General Alumni <b>Blue</b>	\$300
	Alumni Assoc. Member <b>Blue</b>	\$285
	General Alumni <b>Gold</b>	\$365
	Alumni Assoc. Member <b>Gold</b>	\$350
<b>Semester</b> (Fall/Spring/Sum. C)	General Alumni	\$125
	Alumni Assoc. Member	\$115
<b>Summer</b> (Sum. A or B) Or <b>Pro-Rated*</b>	Gen. Alumni	\$75
	Alumni Assoc. Member	\$65
<b>Trial</b> (2 week, one-time only)		\$25
<b>IM Sports Pass</b> (outdoor sports only)		\$20/sem



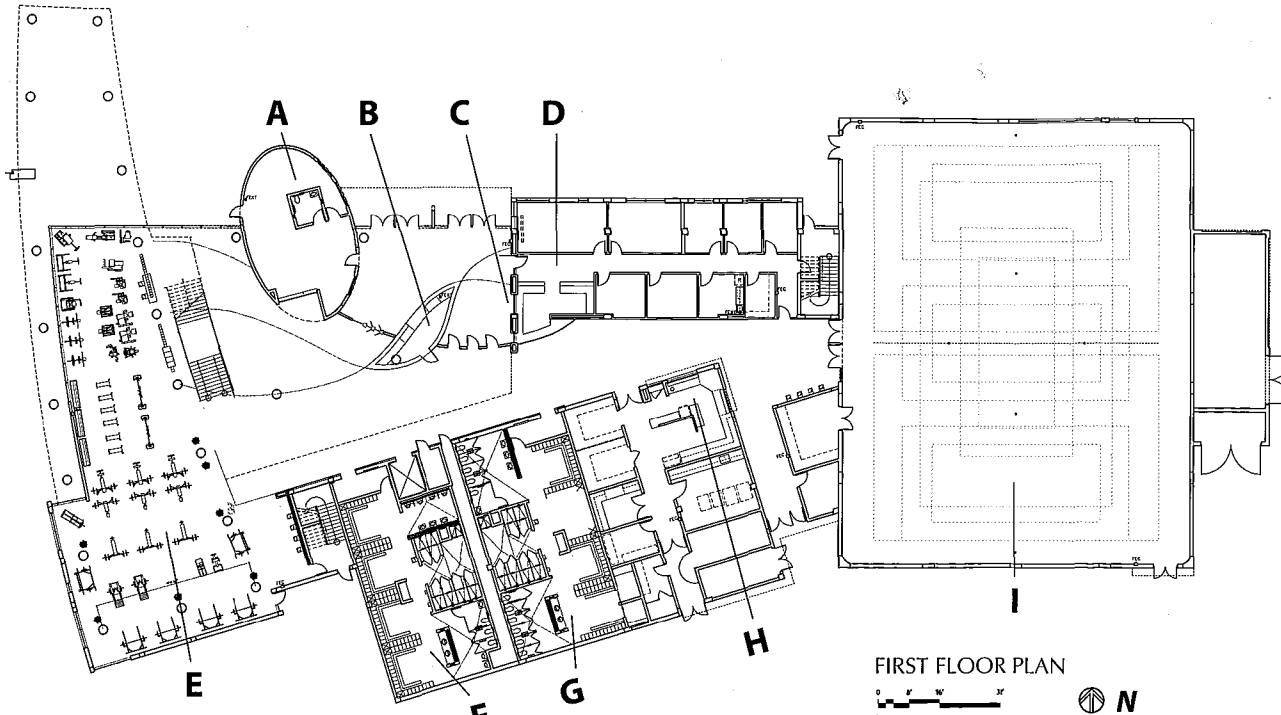
## LOCKER & TOWEL SERVICES

**Locker** **Cost**  
Day Locker .....Free

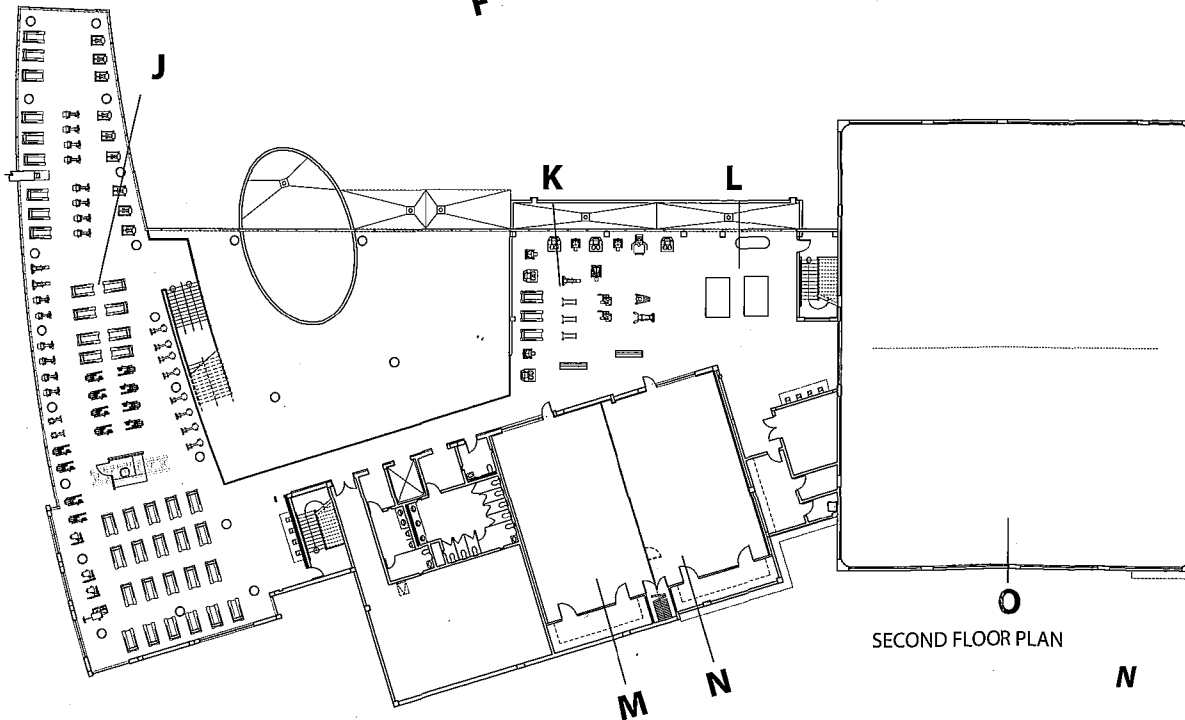
**Towels** **Cost**  
Fitness, Size (small) ..... Free w/ID daily



Cash, charge or money orders only - no personal checks



FIRST FLOOR PLAN



SECOND FLOOR PLAN

### 1ST FLOOR\*

- A. Tropical Smoothie Cafe
- B. Front Entrance/Welcome Desk
- C. Membership Services window
- D. Recreation Services Administrative Offices
- E. Strength area - free weights, dumbbells, benches, plate-loaded machines, 4-station boxing apparatus
- F. Men's Locker Room - 200+ lockers, showers
- G. Women's Locker Room - 200+ lockers, showers
- H. Pro Shop - towel & equipment issue, retail sales (energy bars & drinks, water, weight accessories, exercise clothes, sundries), laundry
- I. Gymnasium - 2 basketball courts, or 3 volleyball/badminton courts, or 1 indoor soccer court

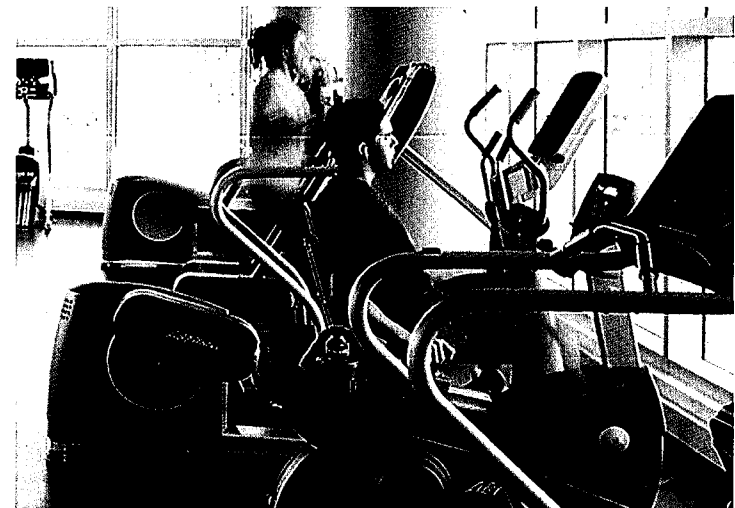
### 2ND FLOOR\*

- J. "Cardio Central" - treadmills, ellipticals, upright & recumbent cycles, steppers, rowers, specialty pieces, Cardio Theater TV's
- K. "Fitness Outpost" - treadmills, selectorized machines, specialty & ADA machines
- L. Stretching & Abs Area
- M. Blue Fitness Room
- N. Gold Fitness Room
- O. Gymnasium upper level

*\*Please note that floor plans display architects' original vision of equipment layout. Actual equipment/layout varies.*

### THE BUILDING:

Gymnasium.....	10,300 sq. ft.
Strength (1st fl.).....	4,121 sq. ft.
Cardio Central (2nd fl.).....	6,133 sq. ft.
Fitness Outpost (2nd fl.).....	2,206 sq. ft.
Group Fitness Rooms (Blue & Gold).....	1,500 sq. ft. ea.
Locker Rooms (2).....	3,180 sq. ft.
	(1,712 sq. ft. women, 1,468 sq. ft. men; 200+ lockers in ea.)
Administrative Offices.....	2,200 sq. ft.
Tropical Smoothie Cafe.....	1,000 sq. ft.
Operations, mechanical, etc.....	1,664 sq. ft.
<b>TOTAL SIZE.....</b>	<b>50,677 sq. ft.</b>



## MEMBERSHIP POLICIES

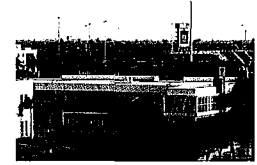
1. Current REC Members are required to present an **activated FIU OneCard/Photo ID at all times** to enter facilities or participate in programs.
2. **EXERCISE AT YOUR OWN RISK!** FIU and Recreation Services are not liable for injuries sustained by individuals participating in recreational activities. Members are advised to have proper medical coverage and accident insurance prior to participating.
3. Fees are paid at the Recreation Center Membership Desk with a completed REC Membership Application Form. A photo ID\* must be presented at the time of purchase for the transaction to be validated. (\*Those individuals who do not already have a FIU OneCard/Photo ID may purchase a Campus Recreation Photo ID at the Graham Center ID Office [348-3910] prior to admittance into Recreation Services facilities and programs.) Parking is NOT included.
4. Members may sponsor up to two Guests per visit. The **Guest Pass is \$10/day** and both the Guest(s) and member must complete a liability waiver prior to use. Can also be used for racquetball.
5. Annual memberships are good for 1 calendar year from purchase date and are only refundable within 2 weeks after purchase (less a \$5 administrative fee). Other memberships are non-refundable. Cancellation of payroll deduction membership must be done via e-mail to the Director of Recreation Services.
6. Please display your REC Membership receipt with your FIU OneCard/Photo ID to Recreation Services attendants as proof of payment until your ID card is activated (usually from 1 - 5 business days after purchase).
7. Appropriate workout/sports attire and footwear are required in all activity spaces - **no jeans**.
8. Recreation memberships at the Modesto A. Maidique and Biscayne Bay campuses are not transferable.
9. Recreation participants must abide by the **Rules of Conduct** as outlined in FIU's Student and Employee Handbooks.
10. **Membership is a privilege.** Recreation Services reserves the right to terminate **ANY** REC Membership at any time for misconduct or violation of FIU or Recreation Services policies or rules. Individuals whose personal actions infringe upon the well-being of other users can be denied access.



## REC FACILITY HOURS:

<b>Recreation Center</b>	
Monday - Thursday .....	6:00am - 12:00am
Friday .....	6:00am - 9:00pm
Saturday .....	9:00am - 6:00pm
Sunday .....	10:00am - 8:00pm

<b>Tennis Center</b>	
Monday - Friday .....	3:00pm - 9:00pm
Saturday & Sunday .....	8:00am - 1:00pm

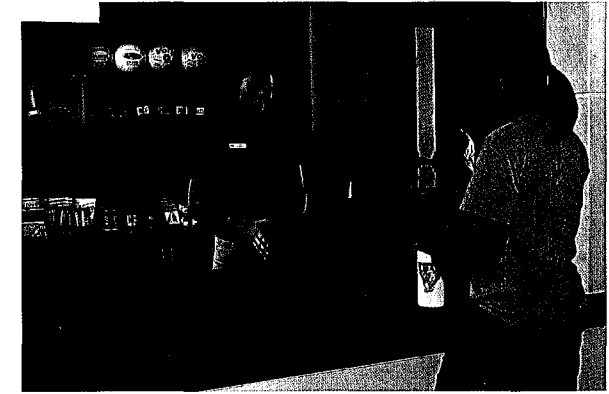


<b>Panther Hall Pool</b>	
Monday - Saturday .....	10:00am - 6:00pm
Sunday .....	Noon - 6:00pm

<b>Tamiami Park Pool</b>	
Monday - Friday .....	Noon - 3:00pm
Saturday .....	Noon - 4:00pm

<b>US Century Bank Arena Racquetball Courts</b>	
Monday - Thursday .....	3:00pm - 10:00pm
Friday .....	3:00pm - 8:00pm
Saturday/Sunday .....	11:00am - 5:00pm

Note that hours for ALL recreation facilities are tentative and subject to change without notice due to Athletics, IM Sports, Special Events, University holidays, and technical difficulties. All listed times are EST. For this week's schedule, go to [www.recreation.fiu.edu/FacSchedule.htm](http://www.recreation.fiu.edu/FacSchedule.htm). For racquetball court reservation info, go to [www.recreation.fiu.edu/GPA.htm](http://www.recreation.fiu.edu/GPA.htm). For information on Biscayne Bay Campus recreation facility hours, call (305) 919-4595.



## OTHER AMENITIES

**Tropical Smoothie Cafe** operates a food outlet in the building with a variety of menu items including salads, sandwiches, flatbreads, and smoothies. The Rec Center **Pro Shop** sells energy drinks and bars, water, fitness accessories, workout clothing, sundry items and toiletries. In addition, check-out racquets, basketballs, and other types of sports equipment. **Personal Trainers** for hire are on staff. Fitness equipment and assistance is available for those with special needs. The Rec Center has the FIU **wireless network** installed.



## Keeping Hydrated:

### DRINK UP!

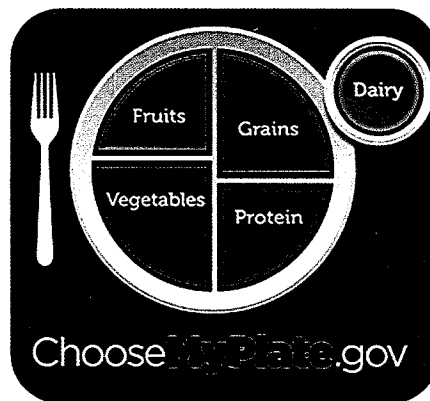
Working out at the gym or outside, you'll probably get nice and sweaty! It is extremely important that this fluid is replaced. Even a slightly dehydrated body can experience changes in blood volume, cardiac output, nervous system function and problems with your body temperature. This means a decline in physical performance and no one wants that! So what should you drink to help maintain your peak performance level?



Research suggests that sports drinks do not provide an added hydration benefit during physical activity lasting 1 hour or less. In the case of long-duration exercise, your body will need carbohydrate and sodium, both of which are lost when you sweat. Many sports drinks will provide adequate nutrients to keep you properly fueled! Whatever type of exercise, or beverage, you prefer just remember to Drink Up!

### Let us introduce ourselves!

The Association of Graduate Students in Dietetics and Nutrition represents students enrolled in the graduate program at FIU. AGSDN students are involved in various activities throughout the year to promote community service, scholarship and health within the Miami area.

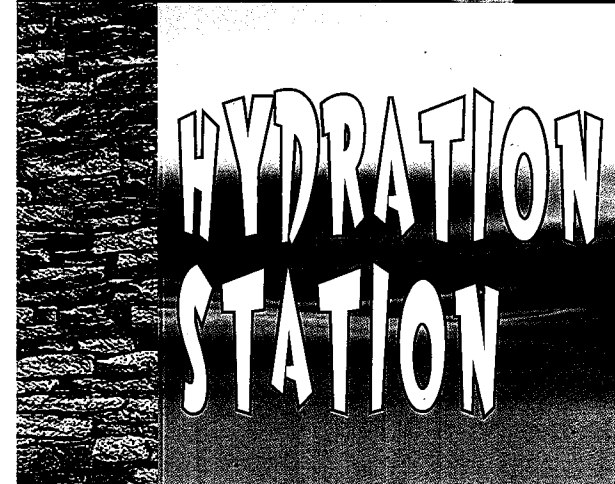


Written by:  
Leslie David  
Cassandra Golden  
Christine Tellez  
Dan Washmuth

For additional research on the topic of nutrition, visit:

- [www.eatright.org](http://www.eatright.org)
- [www.fruitsandveggiesmorematters.org/](http://www.fruitsandveggiesmorematters.org/)
- [www.nutrition.gov](http://www.nutrition.gov)
- <http://teamnutrition.usda.gov/>

The Association of Graduate Students in Dietetics and Nutrition & FIU Recreation Services present:



Your guide to:

- *Keeping Hydrated: Drink Up!*
- *What's the Pro with Protein?*
  - *Eating to Your Advantage*
- *Getting Creative with Creatine*

## What's the Pro with Protein?

Proteins serve many purposes in the body but are best known for helping with body growth. For athletes, it is important to eat enough protein to make sure that there is no muscle loss and to help with muscle growth.

Many athletes take protein supplements, yet most people get enough protein in their diet just from food and don't need the extra protein. Protein intake recommendations vary depending on the type of exercise, but in general 1.2 - 1.6 grams of protein per kilogram of body weight are recommended for people who exercise regularly.

### Eating to Your Advantage!

No matter what your exercise goals may be, losing weight or adding lean muscle, proper pre- and post-exercise nutrition plays a vital role in reaching these goals.

Think of pre-exercise nutrition just like gas to your vehicle. Without fuel, your vehicle could not function properly. Without the proper nutrition, your body will not be able to function properly, especially during exercise. A small meal consisting mostly of carbohydrates and a moderate amount of protein 1 - 2 hours prior along with liquids for hydration is recommended. Stay away from foods high in fat and fiber before exercising as these foods take longer to digest and could cause gastrointestinal distress.

A person should consume a post-exercise meal or snack within 30 - 60 minutes after working out. Post-exercise nutrition should focus on protein to repair and build muscle tissue, carbohydrates to replenish fuel stores, and liquids to rehydrate. It is recommended to consume 1.0g - 1.5g of carbohydrates per kilogram of body weight with a moderate amount of protein within 30 minutes after exercise. About 16 - 24 oz. of fluid should be consumed for every pound of body weight lost during exercise. One of the best post-exercise recovery foods is low-fat chocolate milk, which has an optimal ratio of protein, carbohydrates, and fats while aiding in rehydration.

## Getting Creative with Creatine

Creatine is a type of amino acid that is used by the body to produce energy, especially during high intensity types of exercise and sports. It is naturally found in foods like red meat and certain fish. Our bodies can also utilize those proteins to synthesize creatine.

Unfortunately, those two routes do not typically provide enough energy to help with strenuous exercise, so creatine supplementation may be helpful.

Current research shows that 20g/day (4x 5g/day for 5 days) and 1 tsp/day thereafter or just 1 tsp/day for 1 month is the amount to consume in order to see the benefits. Following this regime, you can expect to see an increase in strength, muscular endurance, and weight within a month. When buying creatine, make sure to look for creatine monohydrate. It is usually mixed into a post-workout shake or juice.

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# PantherFIT

*group fitness classes*

[www.recreation.fiu.edu](http://www.recreation.fiu.edu)



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s Association

**IRSA**

**FIU** FLORIDA  
INTERNATIONAL  
UNIVERSITY

## Policies

nging way to fit exercise into your  
t regime, our non-credit classes are  
/, one hour in length, our cardio/  
ttest trends in group fitness. Spinning,  
BodyPump are just a few of the

a bountiful schedule of classes  
:ss schedule does change each se-  
well as instructor availability. Classes  
esters with few exceptions during  
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classes FREE to participants, some of  
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Membership desk (see below).



is valid for any and all classes. In  
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? noon the day of the class.

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classes of your choice. Valid on any

PURCHASED.

isses and punchcards.

### Sign in

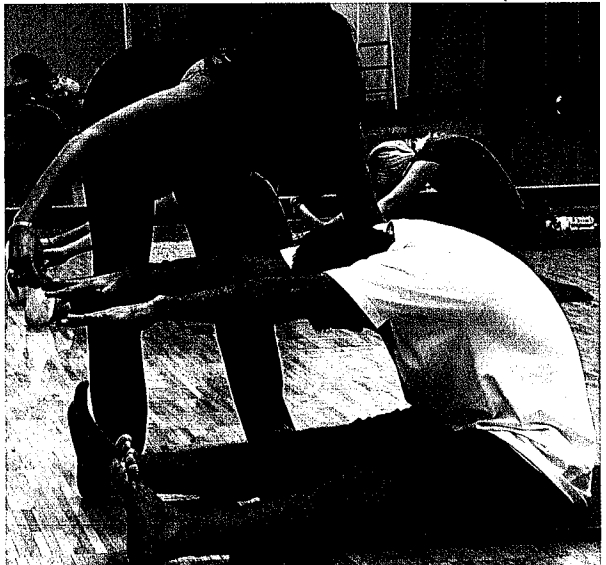
- All PantherFIT participants must present an activated Golden Panther ID at the Membership Desk at time of sign-in for admittance to any class.
- You may only sign yourself in for a class; reservations not accepted for anyone not present.
- Classes are filled on a first-come, first-serve basis.
- Sign-in for FREE classes takes place no earlier than 1 hour before a class.
- Call-ahead reservations for a spot in class can only be made for Gold Member Total Balance Pass holders.
- Reservations are only permitted between the hours of 6am-12pm the day of a class for Total Balance Pass Holders. (Please note that failure to arrive for 3 call-ahead reservations may result in revocation of this privilege).

### Cost/Payment/Fees

- Morning "Wakeup" classes are free of charge, but do require sign-in.
- Evening classes are either free of charge or \$2 per class dependent upon the specialized training of the instructor.
- Classes can be paid with cash, discount savings pass or punchcard, or FIU debit card.
- Credit card can only be used for payments of \$10 or more. No checks allowed.
- Fees are non-refundable except in the event that a class is cancelled.

### Class/Attendance/Time

- Classes begin at the scheduled start time. Therefore, participants must arrive prior to set time of class. Signing up for a class does not constitute being on time!
- Each participant must be present at the time role is called by the attendant or instructor.
- Late arrivals will not be admitted into the class. This policy is intended to reduce disruptions and to provide the best service and a memorable class experience to all participants.
- If you must leave early for a class, please inform the instructor before class begins, take a spot in the back of class, and try your best to slip out quietly.
- Exercise at your own risk and at your own pace. Please discontinue exercise if you feel faint, dizziness, fatigue, or discomfort.
- Notify instructor immediately if you are not feeling well at any time during class.
- Each participant is responsible for re-racking and wiping down any equipment used during a class (i.e. Spinning bikes, mats, jump ropes, weights).
- Proper attire is required to participate and the instructor has the right to refuse any participant not dressed suitably for class.
- Water bottles and personal towels are highly recommended for classes. (For your personal safety and well-being, please be sure to come to class properly nourished and hydrated.)
- No black/rubber soled shoes allowed on fitness room floor surfaces.



lass you take and receive free gifts at  
[w.recreation.fiu.edu/Pantherobics.htm](http://w.recreation.fiu.edu/Pantherobics.htm)

lian form of martial arts that  
smooth rhythm of drums. All

formats with a total body  
n just 60 minutes.

es as you learn new dance



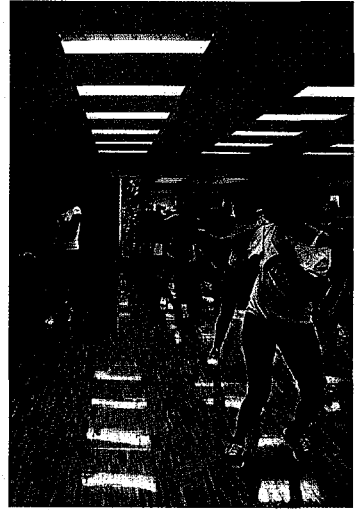
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is cardio step followed by a

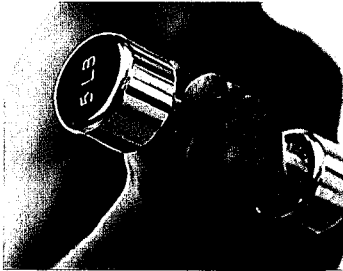
aphy, just straight intense  
workout guaranteed.



ntensity cardiovascular class.  
courage to ride at their own  
a heart monitor is recom-  
railable. **Wake Up & Spin** - Get  
to music.



element of a physio-ball.  
corporating stabilization and  
out.



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## PantherFIT CLASSES

Pick up a current PantherFIT Class Schedule at the Rec Center Welcome Desk or go online to [www.recreation.fiu.edu/ClassSched.htm](http://www.recreation.fiu.edu/ClassSched.htm) for times, descriptions & costs.

### BodyCombat®

BodyCombat is a fiercely energetic mixed martial arts class from Les Mills (creators of BodyPump). This class will take you on a true combat journey while you burn massive calories! All welcome.

### BodyPump®

Said to be the most effective way to burn calories, BODYPUMP® is a one-hour class filled with intense strength training choreography. Developed by Les Mills, this class kicks butt!

### Pilates

Pilates is referred to as the "science of control". These exercises will challenge your core strength and stability. Special attention is given to abs, back, triceps and gluteal muscles. Mats are provided.

### Yoga

Yoga classes provide a holistic approach to building strength, stamina and balance by training posture and breathing techniques. ASHTANGA YOGA involves synchronizing the breath with a progressive series of postures (beginner & intermediate levels). Please pay attention to the level of the class. Mats are provided. POWER YOGA lets you experience a variety of poses that target every point of the body. This style of group fitness is perfect for an athlete, healing, body weight exercise, or a new active approach to health and wellness. PIYOGA combines controlled breathing and stretching of yoga with the core tightening and strengthening of pilates. It will stretch and strengthen all of the body's major muscle groups in one workout.

### Belly Dancing

Inspired by Middle Eastern dance moves, this class will teach you a new way to explore your body while having fun. All are welcome.

### Ballet Flex

A stretch and ballet technique class that develops long lean muscles and improves your overall strength and toning. Find your inner dancer. No prior dance experience required.

### Hip Hop/Cardio Hip Hop

Give your HI/Lo routine some "flava!" Have fun with hip hop music and popular dance moves for a great cardio workout. No dance experience necessary!

### Hard Bodies

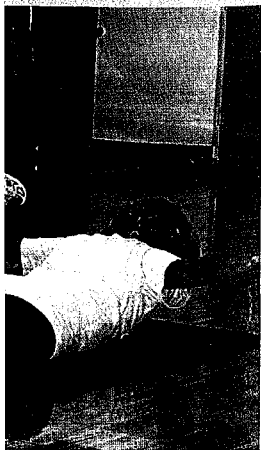
Improve your total body strength. Total body exercises are performed using dumbbells, bands and body bars.

### Zumba

Zumba combines high energy and motivating Latin and international music with unique moves and combinations. All workouts are "FUN & EASY TO DO". Zumba is not only great for the body, but its also great for the mind. Its a "feel happy" workout.

### SPLASH! Aerobics

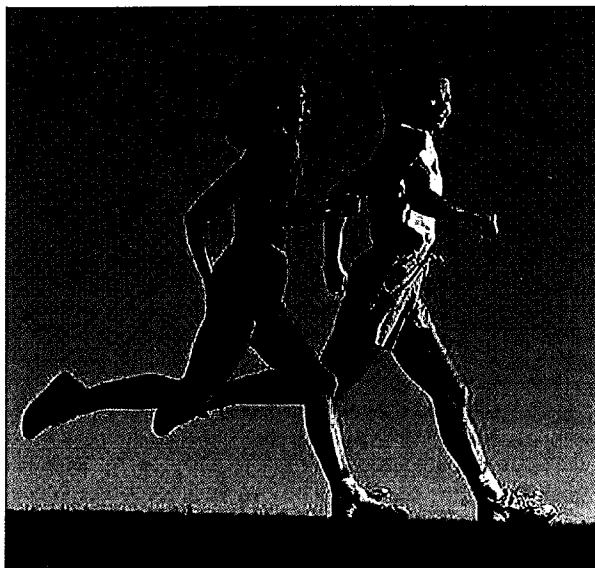
A virtual training room in the water, where every muscle and joint can be strengthened and worked. You're sweating and burning calories all without any impact on your joints. A non-weight bearing, wet workout using dumbbells, noodles, and kickboards. Think you can't swim? FOO... This is the class for you!





*Florida International University*  
**JOGGING &  
WALKING  
TRAILS**

*on the Modesto A. Maidique Campus*



promotes the work of the Healthy  
in focusing on the personal health  
employees, and improving the overall  
g and working as well as performance

**FLORIDA  
INTERNATIONAL  
UNIVERSITY**  
Recreation Services

funded in large part by A&S Fees  
Student Government Association (SGA).  
These fees fund facilities or programs provided



Institutional member of the National  
Sports Association (NIRSA).



**FIU** | **FLORIDA  
INTERNATIONAL  
UNIVERSITY**

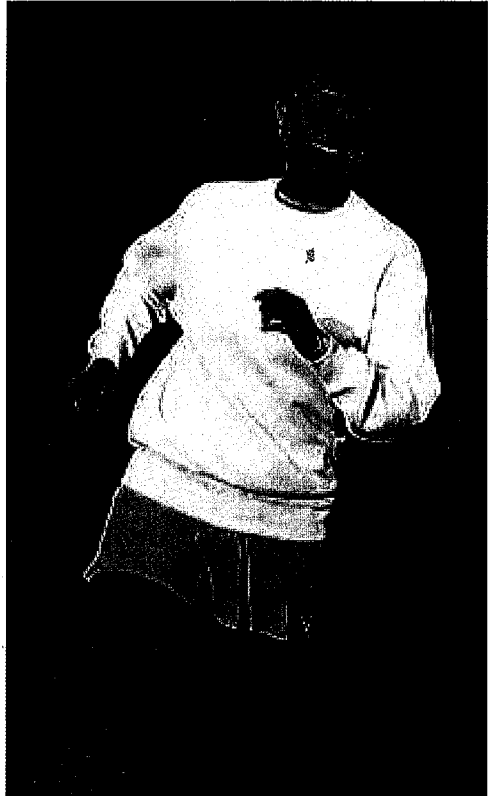
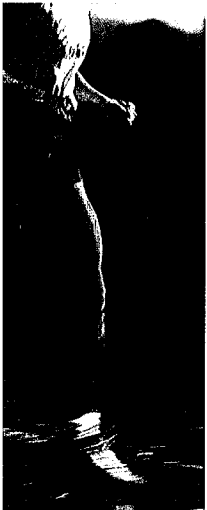
*Recreation Services*  
[www.recreation.fiu.edu](http://www.recreation.fiu.edu)  
ph. (305) 348-2575

## ESS TIPS

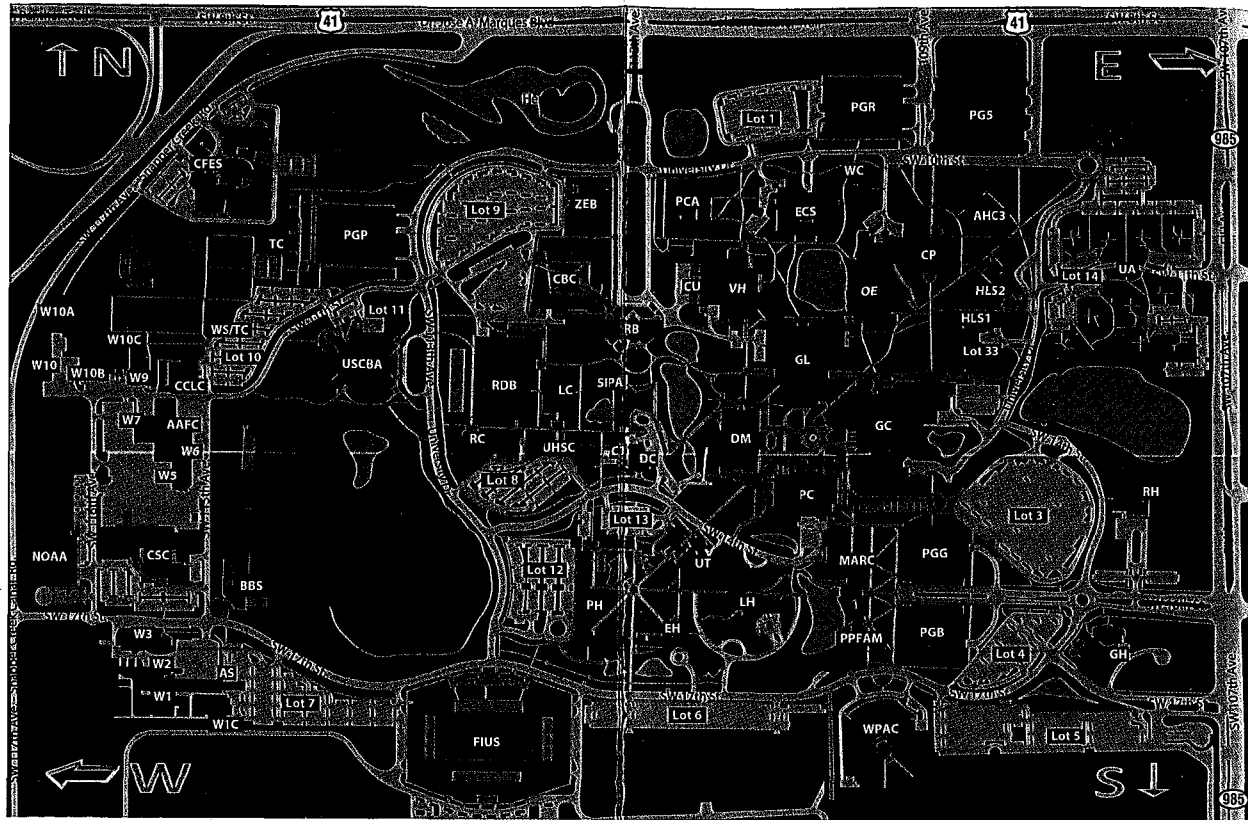
Recommended to be fully hydrated before starting each exercise session. Bring a water bottle on your  
ng buddy. People who work out with a partner are much more likely to stay with a workout schedule.  
on an empty stomach – if you have just eaten, wait about 4 hours before exercising.  
n up with a 5-10 minute walk to get the blood flowing into your leg muscles.  
times per week in order to maintain and gain some fitness level. Slowly progress to 4-5 times per week  
etter.  
your run.  
muscles you exercise a 24-hour recovery period before the next workout. Keep in mind it takes about 2  
' to adapt to new levels of exercise stress.  
reduce body fat, never take your caloric intake below 1200 calories per day. It is recommended to lose  
nd per week. Weight loss that is accomplished slowly is more likely to stay off.  
o never increase your walking/jogging distance more than 10% per week. (A good increase is 10-15%  
of walking/running shoes. Each time your foot hits the ground, you impact the ground with 2-3 times  
therefore, the money you spend for good shoes will be well worth the potential injury prevention.  
in in low traffic, well-lighted areas. Wear easily visible clothing, especially at night.  
nd loose-fitting clothing. The best type of material for wicking the moisture away from your body is a

## RE EXERCISE CAN DO FOR YOU:


lesterol) numbers  
lesterol) numbers  
rate  
re  
fat  
n muscles, ligaments & tendons  
ly to muscles  
social and spiritual well-being.







## JOGGING & WALKING TRAILS

 Designates trail for jogging

### #1 - Yellow Trail (1.2 miles)

From **RC** front, turn W onto sidewalk, cross street @ crosswalk, then turn S towards **FIUS**. At **FIUS**, turn W and continue past **BBS** and **CSC**. At **NOAA**, turn N and continue to **W10B**. At **W10B**, turn E and continue past **AAFC** toward **PGP**. At **PGP**, cross street @ crosswalk and turn S. Continue on sidewalk in front of **RDB** and return to **RC**.

### #2 - Blue Trail (1.9 miles)

From **RC** front, follow sidewalk to W and turn N next to **RDB** pond sidewalk. Follow sidewalk around the parking lots toward **ZEB**. Continue past **ZEB** toward **ECS**. Continue past **ECS** toward **CP**. Continue around traffic loop and on toward **GC**. At **GC** stop sign, turn E, then S into the **GC** parking lot, staying close to parking meters and Bookstore. At main **GC** sidewalk, turn W and go toward covered walkway. At walkway arches, turn S and go toward **MARC**. Continue past **MARC** to south loop road. At loop road, turn W and continue past **WPAC** toward **FIUS**. At **FIUS**, turn N and return to **RC**.

### #3 - Red Trail (4.1 miles)

From **RC** front, follow sidewalk to W and turn N onto **RDB** pond sidewalk. Follow sidewalk around the parking lots toward **ZEB**. At **ZEB**, turn N and go out the FIU main entrance to **SW 8<sup>th</sup> St.** Turn E at stoplight and stay on sidewalk to **SW 107<sup>th</sup> Ave.** At **SW 107<sup>th</sup> Ave.**, turn S and stay on sidewalk past the FIU **107<sup>th</sup> St.** entrance. Continue on sidewalk to **SW 24<sup>th</sup> St.** (**Coral Way** - off map). At **Coral Way**, turn W and stay on sidewalk past **Tamiami Park entrance**. At **SW 117<sup>th</sup> Ave.**, turn N and continue to FIU's **117<sup>th</sup> St.** entrance & **NOAA**. At **117<sup>th</sup> St.** entrance, turn E back into campus. Continue toward **BBS**. At **BBS**, turn N and follow road past **SOC**. At stop sign, turn E and go to sidewalk between **SOC** and **USCBA**. Continue on sidewalk and return to **RC**.

### #4 - Gold Trail (4.8 miles)

From **RC** front, follow sidewalk to W and turn N onto **RDB** pond sidewalk. Follow sidewalk around the parking lots toward **ZEB**. At **ZEB**, turn N and go out the FIU main entrance to **SW 8<sup>th</sup> St.** Turn E at stoplight and stay on sidewalk to **SW 107<sup>th</sup> Ave.** At **SW 107<sup>th</sup> Ave.**, turn S and stay on sidewalk past the FIU **107<sup>th</sup> St.** entrance. Continue on sidewalk to **SW 24<sup>th</sup> St.** (**Coral Way** - off map). At **Coral Way**, turn E and stay on sidewalk past **Tamiami Park entrance**. At **SW 117<sup>th</sup> Ave.**, turn N and continue to FIU's **117<sup>th</sup> St.** entrance & **NOAA**. Continue past the **NOAA** toward **CFES**. Continue on **117<sup>th</sup> Ave.** past **CFES** toward **SW 8<sup>th</sup> St.** At **SW 8<sup>th</sup> St.** stoplight, turn E and continue to FIU main entrance. At entrance, turn S into campus and return to the **RC** around the parking lots and **RDB** pond.

### #5 - Scenic Loop (0.8 miles)

At **GC Fountain**, go around north of **GC** toward **GC Ballrooms**. At **GC Ballrooms**, turn N on sidewalk and go toward **HLS2**. Stay on sidewalk between **HLS2** & **CP** toward front of **CP**. Follow sidewalk towards **PGR** and **WC**. At **WC**, turn S into small parking lot and continue behind **ECS** toward **GL** pond. Follow sidewalk toward **VH** and loop the **GL pond**. Continue around **GL** and return to **GC Fountain**.

### #6 - Quick Loop (0.5 miles)

From **GC Fountain**, take sidewalk between **PC** and **DM**, toward **UPT**. Go through **UPT breezeway** to the circle planter in front of the **PH Pool**. Circle the planter and return to the **GC Fountain** the same way you came.

### #7 - West Walk (0.9 miles)

From **GC Fountain**, take the sidewalk toward **DM** and continue under the covered walkway near **GL**. Continue across the wooden bridge towards **RB** circle. At **RB**, turn S and follow sidewalk to **UHSC**. At **UHSC**, turn W and continue around the rear of the **RC** toward parking lot & road. At road, turn S toward **PH**. In the middle of **PH**, turn E through the breezeway into the **Res Hall Quad**. Continue toward the **PH Pool**, past the circle planter, through the **UPT breezeway**, and follow the sidewalk to return to the **GC Fountain**.

### #8 - GC to RC Loop (0.7 miles)

From **RC** front, take sidewalk E toward **UHSC**. Continue past **TWR** toward **SIPA** & **DM**. Continue past **DM** to **GC Fountain**. Circle **GC Fountain** and return the same way. You may start from the **GC Fountain** instead and reverse this route.

### #9 - Business Loop (0.9 miles)

From **RC** front, take sidewalk E toward **UHSC**. Continue past **TWR** toward **SIPA** & **DM**. Continue past **DM** to **GC Fountain**. Circle **GC Fountain** and follow sidewalk between **DM** and **GL**. Head towards **RB** and cross the wooden bridge. Continue past **RB** toward **RDB**. Go through the **RDB** parking lot to the sidewalk along the **RDB** pond. Turn S and follow the sidewalk back to the **RC**.

### #10 - Turtle Pond Loop (0.6 miles)

From **GC Fountain**, take sidewalk around **GC** toward **Subway** entrance. Turn W and go through the **GL breezeway**. Follow sidewalk across wooden bridge toward **RB**. At **LC**, turn S on sidewalk toward **UHSC**. At **UHSC**, turn E on sidewalk and continue past **TWR** toward **SIPA** & **DM**. Go around the back of **DM** and return to the **GC Fountain**.

### MAP LEGEND (mark your favorite trails)

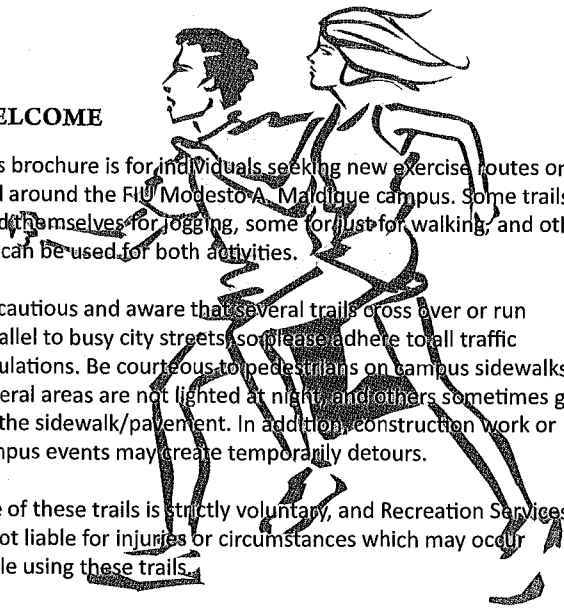
AAFC	Athletics Advising Center	PC	Primera Casa (Perry Bldg.)
AH3	Academic Health Center 3	PGP	Panther Garage
BBS	Baseball Stadium	PGR	Red Garage
CBC	College of Business Complex	PH	Panther Hall
CFES	Carlos Findlay Elem. Sch.	RB	Ryder Business Bldg.
CP	Chemistry & Physics	<b>RC</b>	Recreation Center
CSC	Campus Services Complex	RDB	Diaz-Bellart Law School
DM	Deuxieme Maison	SIPA	Sch. of International & Public Affairs
ECS	Eng. & Computer Science	SOC	Soccer Stadium
FIUS	Football Stadium	TWR	Police Tower
GC	Graham Center	UHSC	Health Center
GL	Green Library	UPT	University Towers
USCBA	U.S. Century Bank Arena	VH	Viertes Haus
HLS	Health & Life Sciences	W10A	PantherSoft Trailers
LC	Labor Center	WC	Wertheim Conservatory
MARC	Mgmt. & Adv. Research	WPAC	Wertheim Perf. Arts Ctr. & Retail Shops
PG5	Market Station Parking Garage	ZEB	Ziff Education Bldg.
NOAA	Hurricane Center		

## WELCOME

This brochure is for individuals seeking new exercise routes on and around the FIU Modesto A. Maidique campus. Some trails lend themselves for jogging, some for just for walking, and others can be used for both activities.

Be cautious and aware that several trails cross over or run parallel to busy city streets, so please adhere to all traffic regulations. Be courteous to pedestrians on campus sidewalks. Several areas are not lighted at night, and others sometimes go off the sidewalk/pavement. In addition, construction work or campus events may create temporary detours.

Use of these trails is strictly voluntary, and Recreation Services is not liable for injuries or circumstances which may occur while using these trails.



# Personal Training Services

at the

## Recreation Center



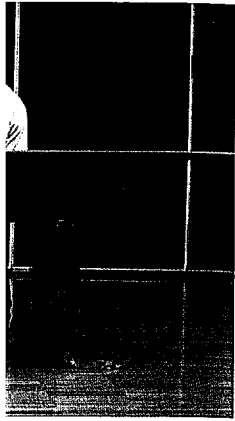
Services  
University  
Building, RC 101  
West  
Street  
9  
(Membership Desk)  
(Access Desk)  
367  
@fiu.edu  
@fiu.edu

FLORIDA  
INTERNATIONAL  
UNIVERSITY

Start the journey towards  
a new YOU!

**FIU**

FLORIDA  
INTERNATIONAL  
UNIVERSITY



## What makes our program unique?

Our trainers view exercise prescription both as an art and a science. All programs include an in-depth consultation that focuses on:

- Basic nutrition assessment
- Wellness education
- Client goals
- Coronary heart disease risk factor analysis
- General medical history
- Physiological stress assessment

This is followed by a fitness assessment that includes:

- Cardio-respiratory endurance
- Muscular fitness
- Functional movement screen
- Body composition
- Length tension measurements (flexibility & range of motion)
- Postural and core assessment

A corrective and conditioning exercise program is then developed that addresses the client's goals and functional limitations. Additionally, we offer exercise programming for individuals with special needs.

## Personal Fitness (PFT)?

Personal Fitness (PFT) is a knowledge in training. Personal trainers motivate & work on a client's needs/

## Personal Fitness

Personal injuries occur. Personal PFT's are trained in prevention so you know your body reduced.

Personal PFT's will help you save time doing your workouts. Personal will help you get the most out of your workout in a safe manner, based on the science of exercise science.

Personal trainers at client motivation. Personal trainers provide the extra push you need to reach your goals; your health. They

Personal PFT's understand your body and what does not work for you. Personal trainers spend time developing a personalized program for your abilities.

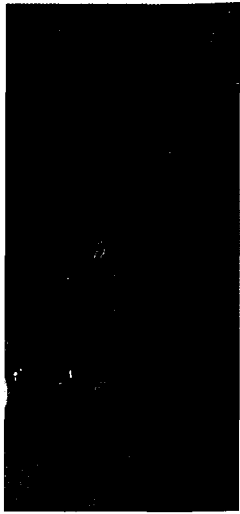
Personal PFT's will accurately assess your body that you have dysfunction and develop a program that addresses it in your



STUDENT		REC MEMBER (Fac/Staff/Alumni)	
WHITE	\$20	WHITE	\$25
BLUE	\$25	BLUE	\$30
GOLD	\$30	GOLD	\$35
	\$75		\$85
1 session	\$25	1 session	\$30
3 sessions	\$70	3 sessions	\$80
6 sessions	\$130	6 sessions	\$145
10 sessions	\$209	10 sessions	\$220
1 session	\$15 ea.	1 session	\$20 ea.
3 sessions	\$45 ea.	3 sessions	\$60 ea.
6 sessions	\$90 ea.	6 sessions	\$120 ea.
10 sessions	\$170 ea.	10 sessions	\$215 ea.
1 session	\$10 ea.	1 session	\$15 ea.
3 sessions	\$25 ea.	3 sessions	\$40 ea.
6 sessions	\$46 ea.	6 sessions	\$76 ea.
10 sessions	\$75 ea.	10 sessions	\$140 ea.
	\$30		\$40
5/6-week plan		\$75/6-week plan	
	\$75		\$90



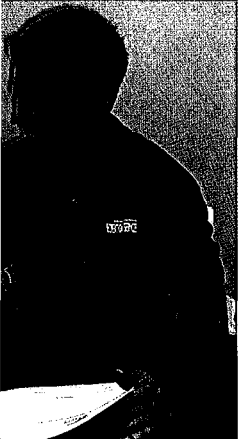
For more information towards a new YOU, call (305) 348-6519.



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FAA, NSCA, ACE,  
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fitness myths and



### **YOU are in control**

At the Rec Center, there is no pressure to purchase more than one session at a time. You can purchase anywhere from 1 to 10 sessions and pay each time you come in. Note that there are discounts for purchasing multiple sessions at one time.

### **Convenience**

Personal fitness trainers work during all our open hours and with a variety of fitness trainers to choose from, you're sure to find someone that can work with your schedule. Trainers are available throughout the academic year and some are available summers.

### **Affordable Prices**

The FIU Recreation Center offers some of the lowest rates in town. Prices range from to \$25-\$30 depending upon whether you're a student or REC Member. We also have special competitive partner and group training rates. See chart on right.

### **Assessment Options**

- **WHITE** (Basic): Includes body measurements, heartrate, strength test, cardiovascular test, and a body fat measurement using bioelectrical impedance analysis (BIA).
- **BLUE** (Intermediate): Designed for more in-depth assessment; includes body measurements, strength test, cardio-vascular test, a functional movement assessment, and body fat assessment via BIA.
- **GOLD** (Premium): The most in-depth assessment; includes body measurements, strength test, cardio-vascular test, functional movement assessment, VO<sup>2</sup> Max assessment, and body fat measurement using skin calipers.

## THE CHALLENGE

The task of managing our body weight has never been more challenging. Today's super fast paced life coupled with so many fast food options has left many of us with excess body weight that not only keeps us from looking and being at our best, but also, and probably more importantly, it can be very detrimental to our health. And the fact that 70 million people are faced with this problem does not make our individual challenge any easier.

## THE FACTS

Most of us are quite familiar with the risks associated with gaining and retaining excess body weight. But of equal importance are the facts and profound health benefits associated with the loss of excess body weight. Further, even loss of a modest amount of weight can be beneficial to your health. And, if you are a smoker trying to quit, the benefits are multiplied.

For example, countless people who have followed a sound weight loss program have attained many of the following:

- \* Decreased their risk of a heart attack or heart disease
- \* Reduced their total and LDL cholesterol
- \* Lowered their blood pressure
- \* Decreased their risk of developing type II diabetes
- \* Reduced their risk of some cancers
- \* Improved their sleep
- \* Decreased their chance of developing osteoarthritis
- \* Increased their self confidence and self image

The best way to lose and control weight is to combine healthy eating with regular exercise. You want a solution that would:

- \* Yield you maximum benefits in the least amount of time!
- \* Help you not only lose weight, but this time you could actually keep it off!
- \* Improve your strength, body composition, and confidence!
- \* Improve your eating habits, even if you are not overweight!

Try any (or all) of Recreation Services' three Weight Loss programs - you'll be happy with the results!  
Call (305) 348-6835 or go to [www.recreation.fiu/index2](http://www.recreation.fiu/index2) for more information on any of these programs.



## RECREATION SERVICES

Florida International University  
Division of Student Affairs  
Modesto Maidique Campus, RC 101  
11290 SW 13th St., Miami, FL 33199  
E-mail: [camprec@fiu.edu](mailto:camprec@fiu.edu)  
Web: [recreation.fiu.edu](http://recreation.fiu.edu)

## IMPORTANT PHONE NUMBERS

Recreation Center: (305) 348-2575  
Weight Loss Programs: (305) 348-6835  
Intramural Sports/Adventure Recreation:  
(305) 348-1054  
Pro Shop: (305) 348-2900  
Panther Hall Pool: (305) 348-1895  
Personal Trainers: (305) 348-6519  
USCB Arena Racquetball Reservations:  
(305) 348-2575  
Tennis Center: (305) 348-6237

Funded in major part by



Member of the National  
Intramural-Recreational  
Sports Association



# When it comes to WEIGHT LOSS,

there is NO such thing as  
ONE SIZE FITS ALL



# WEIGHT LOSS Programs

from

**FIU** | FLORIDA  
INTERNATIONAL  
UNIVERSITY  
Recreation Services



### #1 - FIU LOSE IT Program

The FIU LOSE IT Program is based loosely upon TV's Biggest Loser series begun in 2004 to promote weight loss in a competition-based atmosphere. FIU Recreation Services has adopted the program into the LOSE IT Program to promote health and wellness to the FIU community. And the FIU Lose It Program is now an official "Biggest Loser Pro"-certified program!

Cost: \$99



This 12-week program will give you the motivation and tools you need to drop those unwanted pounds. Participants will receive:

- \* Group Personal Training sessions 3 times a week
- \* Metabolic Testing (find out how many calories you individually burn on a daily basis)
- \* A Biometrics® meal plan (optional)
- \* Nutritional workshops
- \* Food Demo (additional \$5)

Small group sessions are offered Monday - Friday from 7-7:30pm. Group training sessions are available on a first come-first served basis.

#### Eligibility Requirements:

- \* Women must have a Body Mass Index (BMI) of at least 26 to qualify
- \* Men must have a BMI of at least 28.

### #2 - METABOLIC TESTING

Metabolic Testing gives you the exact measurements you need to succeed in weight loss.

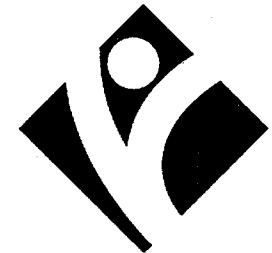
A Metabolic Test is a simple 10 minute breath test - you simply sit back, relax, and breath. During the test, the air you breath out is analyzed to determine exactly how much oxygen your body consumed. This is how your metabolic rate is measured.

Once completed, your metabolic rate will be used to calculate your Target Caloric Zones, and these Zones provide powerful information to help you lose weight.

Your Zones will show you how to eat the MAXIMUM amount of food and still lose weight. Your body will be healthy, happy, and satisfied.



*This test shows precisely  
HOW MUCH YOU BURN ALL DAY,  
EVERY DAY.*



**BIOMETRICS®**  
NUTRITION & FITNESS

### #3 - BIOMETRICS® Nutrition Program

The Biometrics® programs are designed to help you to lose excess weight the healthy way by following a low fat and decreasing calorie meal plan created by registered dietitians and consulting chefs. You simply choose delicious, nutritious meals from the Biometrics® menu and a comprehensive meal plan, using real foods from your grocery store, is created based on an appropriate level - specifically for you!

The six-week program includes detailed weekly shopping lists, recipes, and nutritional breakdowns of all meals and snacks. Other valuable information, such as grocery shopping tips, meal preparation, and dining out, is provided to help establish lifelong healthy eating habits.

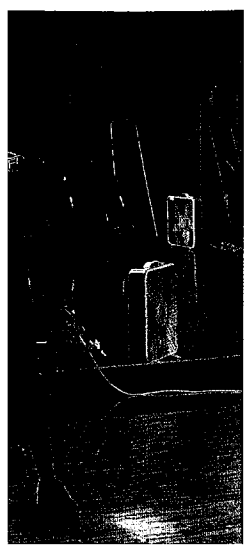
All programs meet the standards of the American College of Sports Medicine (ACSM), the American Medical Association (AMA), the American Heart Association (AHA), and the American Dietetics Association (ADA).

FLORIDA  
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UNIVERSITY

# RECREATION SERVICES

## Spring 2012

recreation.fiu.edu



### LOCATIONS

Recreation Services  
University Center  
Fairbanks  
Building, RC 101  
Tallahassee, FL 32319  
recreation.fiu.edu  
recreation.fiu.edu

### CONTACT

Phone: 348-2575  
Fax: (305) 348-1054  
Toll-free: 1-800-348-1895  
Toll-free: 1-800-348-6519  
Email: recreation@fiu.edu  
Phone: 348-6237

Member of the National  
Intercollegiate-Recreational  
Sports Association







7-on-7 Soccer - Sign up by Jan. 10 before 5pm  
 Jan. 12., 7:00-9:00pm  
 - Sign up by Jan. 10 before 5pm

Check your team's league standings by going to:  
[fiu.ezleagues.exfacility.com/leagues.aspx](http://fiu.ezleagues.exfacility.com/leagues.aspx)



**Intramural Sports**

- Sport**
- NFL Playoff Pick 'em
  - Tennis Tournament
  - Table Tennis Tournament
  - Badminton Tournament
  - Bench Press Competition
  - NCAA Pick 'em
  - Racquetball Tournament
  - Soccer Skills Competition
  - Punt/Pass/Kick

**Deadline**

- Fri., Jan. 13, 5pm
- Wed., Feb. 8, 5pm
- Wed., Feb. 15, 5pm
- Wed., Feb. 22, 5pm
- Mon., Mar. 5, 5pm
- Tues., Mar. 13, 5pm
- Wed., Mar. 24, 5pm
- Walk-Up Entries, 6pm
- Walk-Up Entries, 6pm

**Starts**

- Jan. 14
- Feb. 10
- Feb. 17
- Feb. 24
- Mar. 6
- Mar. 13
- Mar. 26
- Mar. 25 - 27
- Apr. 6 - 7



**ADVENTURE RECREATION & SPORT CLUBS**

Current FIU students and Recreation Members are eligible for Adventure Rec programs. Sport Clubs are open to current FIU students only.



**Adventure Recreation**

Outdoor recreation opportunities in South Florida, and beyond! Call (305) 348-1054 or go online to [www.recreation.fiu.edu/AdvRec.htm](http://www.recreation.fiu.edu/AdvRec.htm) for details and prices. Register in RC 103. Open to FIU family members and the general public.

**Adventure**

- Shark Valley Bike Tour
- Ski Trip
- Horseback Riding
- Snorkeling

**Trip Date**

- Sat., Feb. 11
- Entries Due: Feb. 6
- Thur., Feb. 23 - Sun. Feb. 26
- Early Bird Deadline: Feb. 10
- Sat., Mar. 24
- Entries Due: Mar. 19
- Sat., Apr. 7
- Entries Due: Apr. 2

**Sport Clubs**

FIU Sport Clubs include:

- Mixed Martial Arts
- Bomb Boarding
- Scuba Cats
- Fitness Fanatics
- Skate
- Badminton
- Lacrosse (Men's)
- Quidditch
- Aikido
- Brazilian Jiu-Jitsu
- Wrestling
- Cycling
- FIU Runners
- Rugby (Men's & Women's)
- Tae Kwon Do
- Triathlon
- Equestrian

For more info on how to join a club, or start a new one, call (305) 348-1054 or go online to [www.recreation.fiu.edu/ClubSports.htm](http://www.recreation.fiu.edu/ClubSports.htm).



-Topic: *Everything you need to know about reading nutrition labels*

Date: Wednesday, Feb. 22, 12:15pm; Location: Rec Center Conference Room

-Topic: *Popular Diets - What's fact and what's myth?*

Date: Wednesday, Mar. 14, 12:15pm; Location: Rec Center Conference Room

**APRIL**

- Corporate Run: Thursday, April 26, 6:45pm at Bayfront Park

For information on other fitness-related events, go online to [www.recreation.fiu.edu/FitnessPrograms&Workshops.htm](http://www.recreation.fiu.edu/FitnessPrograms&Workshops.htm).

**LESS PROGRAMS, WORKSHOPS & CERTIFICATIONS**

Services and classes promote self-improvement and are offered on a non-asis.



**Want a Personal Trainer?**

Set yourself up with a certified Personal Trainer to help design a customized exercise or workout plan just for you! Call (305) 348-6519 for more information or go online to [www.recreation.fiu.edu/PTrainers.htm](http://www.recreation.fiu.edu/PTrainers.htm).

**Tennis Lessons**

Classes taught at the FIU Tennis Center by skilled instructors. All skill levels available. Call (305) 348-2575 for scheduling.

Individual (1 hr.)	.....	\$20/FIU Student
		\$25/REC Member
Group (1-1/2 hr.)	.....	\$15/FIU Student
		\$20/REC Member

Multiple lesson package rates also available.

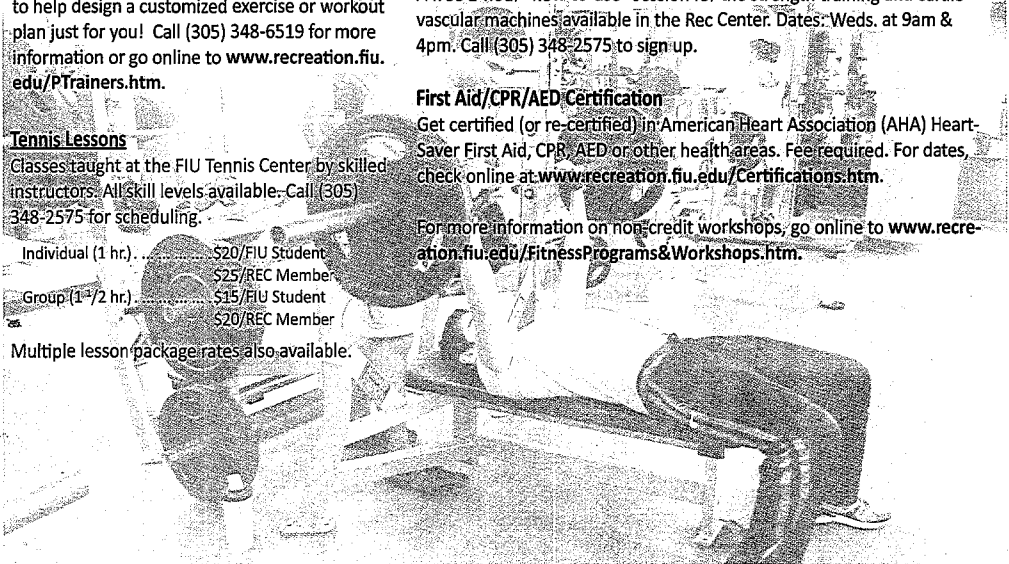
**Weight Room Orientations**

A free 1-hour "how-to-use" session for the strength training and cardiovascular machines available in the Rec Center. Dates: Weds. at 9am & 4pm. Call (305) 348-2575 to sign up.

**First Aid/CPR/AED Certification**

Get certified (or re-certified) in American Heart Association (AHA) Heart-Saver First Aid, CPR, AED or other health areas. Fee required. For dates, check online at [www.recreation.fiu.edu/Certifications.htm](http://www.recreation.fiu.edu/Certifications.htm).

For more information on non-credit workshops, go online to [www.recreation.fiu.edu/FitnessPrograms&Workshops.htm](http://www.recreation.fiu.edu/FitnessPrograms&Workshops.htm).





Sunday..... Noon - 6:00pm  
**Tamiami Park Pool**  
 Monday - Friday..... Noon - 3:00pm  
 Saturday..... Noon - 4:00pm

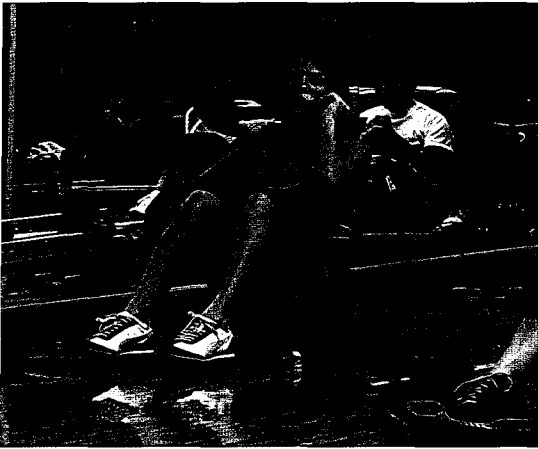
erservice/Weight room attendants, lifeguards, building managers, and more. For openings, call (305) 348-0086.

For information on Biscayne Bay Campus recreation facility hours or programs, call (305) 919-4595.

*\*The Rec Center is a designated Hurricane Shelter for Monroe County. Weather conditions in The Keys may impact Rec Center availability during hurricane season.*

**erFIT CLASSES**

a current PantherFIT Class Schedule at the Rec Center Welcome Desk or go to [www.recreation.fiu.edu/ClassSched.htm](http://www.recreation.fiu.edu/ClassSched.htm) for times, descriptions & costs.



**Classes include:**

- |               |               |                |
|---------------|---------------|----------------|
| BodyPump*     | BodyCombat™   | Belly Dancing  |
| Kick & Sculpt | Ultimate Abs  | Step & Sculpt  |
| Cardio Sculpt | Spinning*     | Power Yoga     |
| SoBe Buns     | Belly Dancing | Cardio Hip Hop |
| Pilates       | Capoiera      | Wake Up & Spin |
| PiYoga        | Burlesque     | Zumba          |
| Yoga          | Caribe-Tone   | Splash*        |
| Hip Hop       | Ballet Flex   | Bootcamp*      |

**Certifications:**

- SPINNING TRAINING CERTIFICATION**  
 Dates: March 10th; Time: 9-5pm; Location: RC 224/225  
 The Spinning Instructor Orientation is a comprehensive workshop that gives you all the tools you need to become a certified Spinning instructor. For more information visit [www.spinning.com](http://www.spinning.com)
- NCSF PERSONAL TRAINING CERTIFICATION**  
 Dates: March 17th-18th; Time: 8-5pm; Location: RC 224/225  
 Get certified through NCSF (National Council on Strength and Fitness). Receive hands-on instruction, utilize interactive learning, taught by expert instructors, and with a content specific focus. For more information, go to [www.ncsf.org](http://www.ncsf.org).

**F.A.S.T FIT (Faculty and Staff Training)**

For FIU faculty and staff, this is a 10-week group fitness and weight training program. Dates: Mon.-Thurs. beginning Jan. 9 Time: begin at 12:15pm. A fee is required.

**XFC (X-treme Fit Challenge)**

**ATTENTION!** Get a taste of Boot Camp in this one day outdoor fitness challenge! Nationally certified trainers will challenge you with cardio circuits, strength circuits, boxing, core training, and team games. Only the fittest will survive! Enlist at the Rec Center Today!

Date: TBA, Price: \$15  
 For more information contact Janette Janero at [jjane@fiu.edu](mailto:jjane@fiu.edu)

**PantherFIT Discount Passes**

Type	Cost
10 for 20	\$20
20 for 35	\$35
Total Balance (unlimited) Pass	\$60

Many classes are free, others are \$2. Discount passes available for purchase at RC Membership Desk.

