

2011

Budget Requests 2011-2012

Student Government Association BBC, Florida International University

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FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2011-2012 Budget Request

ACTIVITY & SERVICE FUNDS



A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

University Wide Budget Hearings MMC
Thursday, February 10, 2011
West Ballroom

Time	Department	Contact Person
9:30 AM	Alternative Spring Break	Patricia Temino
9:45 AM	Dance Marathon	Mariela Campuzano
10:00 AM	Center for leadership & Service	Dr. Beverly Dalrymple
10:15 AM	Relay for Life	Dr. Beverly Dalrymple
10:30 AM	Miss FIU Scholarship	Mariela Campuzano
10:45 AM	Women's Center	Bronwen Bares
11:00 AM	Rec. Services/Panther Pool	Rob Frye
11:15 AM	Orientation & Commuter Service	Anna Cuba de la Fe
11:30 AM	Graham Center	Ruth Hamilton
11:45 AM	Graham Center	Ruth Hamilton
12:00 PM	MLK/Multicultural Programs	Jeffrey McNamee
12:15 PM	Student Life Awards	Eric Arneson
12:30 PM	Student Handbook	Eric Arneson
1:00 -2:00 PM	LUNCH BREAK	
2:00 PM	Student Conduct & Conflict Resolution	Sarah Clegg
2:15 PM	Honor's College	Moses Aluicio
2:30PM	Black Student Union	Brittany Brewster
2:45 PM		
3:00PM	Marching Band	Barry Bernhardt
3:15PM	Orgsync	Jamillah Stewart
3:30PM	Student Alumni Association	Thatine Camargo
3:45PM	Homecoming	Andrea G. Kovachy
4:00PM	Beacon	Robert Jaross
4:15PM	FIUSM.COM	Robert Jaross
4:30PM	Radio Station WRGP	Robert Jaross
4:45PM		
5:00PM		
5:15PM		
5:30PM		

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	<i>All-Nighter for the Poor</i>	E-mail:	bsaiz001@fiu.edu
Representative:	<i>Begonia Saiz</i>	Advisor:	Craig Cunningham
Room:		Advisor Contact Information:	cunninggc@fiu.edu
Telephone:	<i>(305) 431-1543</i>	Is this request MMC, BBC or University Wide?	U-Wide

2010-2011 Allocated Amount:	\$4,500
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2011-2012 Total Requested Amount:	\$5,880
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Food & Beverage	250	\$500	\$1,500.00		\$1,000.00	Need to provide dinner, coffee, and drinks for attendees
2. Entertainment		\$2,000	\$2,000.00		\$0.00	
3. Committee Polos		\$500			(\$500.00)	
4. Promotional Materials		\$1,286	\$1,500.00		\$214.00	Includes cost of t-shirts for attendees
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$214	\$250.00			OVERHEAD
Total		\$4,500.30	\$5,250.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	All-Nighter for the Poor	E-mail:	bsaiz001@fiu.edu
Representative:	BegoniaSaiz	Advisor:	Craig Cunningham
Room:		Advisor Contact Information:	cunningc@fiu.edu
Telephone:	(305) 431-1543	Is this request MMC, BBC or University Wide?	U-Wide

2010-2011 Allocated Amount:	\$4,500	2011-2012 Total Requested Amount:	\$5,880
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Food & Beverage		\$500	
2. Entertainment		\$2,000	
3. Committee Polos		\$500	
4. Promotional Materials		\$1,500	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$4,500	

Student Government Association - FY 2011-2012 Budget Request

updat. 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	<i>All-Nighter for the Poor</i>	E-mail:	bsaiz001@fiu.edu
Representative:	<i>Begonia Saiz</i>	Advisor:	Craig Cunningham
Room:		Advisor Contact Information:	cunninggc@fiu.edu
Telephone:	<i>(305) 431-1543</i>	Is this request MMC, BBC or University Wide?	U-Wide

2010-2011 Allocated Amount:	\$4,500	2011-2012 Total Requested Amount:	\$5,880
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Security		\$600	One Campus Police Officer is required (\$50 per hour x 12 hours)
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$600**

5% Overhead - Non OCO Items **\$30**

Subtotal New Request FY 2011-2012 **\$630.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (1) Alternative Breaks: \$1,000 to be used for BBC expansion/marketing.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	teminop@fiu.edu
Representative:	Patricia T Lopez-Guerrero	Advisor:	Patricia T Lopez-Guerrero
Room:	GC 242	Advisor Contact Information:	7-1579
Telephone:	7-1579	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount: **\$38,390**

2011-2012 Total Requested Amount: **\$38,390**

Purpose for the 2010-2011 Allocation:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Student Transportation Fall Break (3 MMC)	35	\$1,200
2. Student Transportation Winter Break (2 MMC & 2 BBC)	48	\$3,950
3. Student Transportation Spring Break (17 MMC & 3 BBC)	240	\$21,150
4. Student Transportation Summer Break (Scholarship)	5	\$500
5. Student T-shirts	339	\$3,500
6. First Aid and Health & Safety Travel Kits		\$500
7. Food, Program Supplies, & Promotional Materials		\$650
8. Student Giveaway		\$100
9. Student and Donor Recognition		\$400
10. Student Site Leader Leadership Retreat	64	\$1,500
11. Breakaway ABC National Student Conference	3	\$2,900
12. AB Alumni Day of Service	100	\$212
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,828
Total		\$4,500.30

Handwritten notes:
 7. 105
 1105
 Awards? Not allowed

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items

5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,200.00	35	\$0.00	
\$3,950.00	48	\$0.00	
\$21,150.00	240	\$0.00	
\$500.00	5	\$0.00	
\$3,500.00	339	\$0.00	
\$500.00		\$0.00	
\$650.00		\$0.00	
\$100.00		\$0.00	
\$400.00		\$0.00	
\$1,500.00	64	\$0.00	
\$2,900.00	3	\$0.00	
\$212.00	100	\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,828.10			OVERHEAD
\$38,390.10			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	teminop@fiu.edu
Representative:	Patricia T Lopez-Guerrero	Advisor:	Patricia T Lopez-Guerrero
Room:	GC 242	Advisor Contact Information:	7-1579
Telephone:	7-1579	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$38,390	2011-2012 Total Requested Amount:	\$38,390
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Student Transportation Fall Break (3 MMC)	35	\$1,200	All funds were used to support transportation costs.
2. Student Transportation Winter Break (2 MMC & 2 BBC)	48	\$3,950	All funds were used to support transportation costs.
3. Student Transportation Spring Break (17 MMC & 3 BBC)	240	\$0	To be disbursed in April.
4. Student Transportation Summer Break (Scholarship)	5	\$0	To be disbursed in June.
5. Student T-Shirts	339	\$1,295	Only steering committee and Fall and Winter break T-shirts have been ordered. Still pending spring.
6. First Aid and Health & Safety Travel Kits		\$360	First Aid and Travel kits have only been ordered for Fall & Winter breaks. Still pending spring.
7. Food, Program Supplies, & Promotional Materials		\$350	All funds will be completely disbursed by June 2011. AB has only completed half its program year
8. Student Giveaway		\$100	Promotional giveaway (pens)
9. Student and Donor Recognition		\$500	Recognition will occur in April 2011.
10. Student Site Leader Leadership Retreat	64	\$1,471	\$29 below budget. Funds will be reassigned to support student travel.
11. Breakaway ABC National Student Conference	3	\$2,875	\$125 below budget. Funds will be reassigned to support student travel.
12. AB Alumni Day of Service	100	\$0	Event will occur April 2011.
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$12,101	

Student Government Association - FY 2011-2012 Budget Request

update /17/10

INFORMATION MUST BE TYPED

Organization Name:	Alternative Breaks	E-mail:	teminop@fiu.edu
Representative:	Patricia T Lopez-Guerrero	Advisor:	Patricia T Lopez-Guerrero
Room:	GC 242	Advisor Contact Information:	7-1579
Telephone:	7-1579	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$38,390	2011-2012 Total Requested Amount:	\$38,390
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
 Student Government Association
 Detail Justification - continuation**

Organization Name:	Alternative Breaks
Representative:	Patricia T Lopez-Guerrero
Room:	GC 242
Telephone:	7-1579
E-mail:	teminop@fiu.edu
Advisor:	Patricia T Lopez-Guerrero
Advisor Contact Information:	0

DETAIL JUSTIFICATION

Break Trips:	This is the true magic of the Alternative Breaks Program. Students venture out and provide service on an issue that they are really passionate about. They serve for either a weekend or a full week and through effective debriefings and journal reflections reach a level of Active Citizenship. They become a catalyst for positive social change in their communities. Alternative Breaks is ready to deepen the quality and depth of impact as it prepares for the overall expenses and economic impact of 2011-2012 program year. Through successful coordination we have been able to expand our program successfully to both the MMC and BBC Campus 27 total service sites for the year. The demand for students wanting to be a part of Alternative Breaks was made evident with over 834 applications for aB 2010-2011 and 339 students selected along with 54 site leaders. Two additional sites at BBC were added to include 5 total sites (3 domestic and 2 international).
T-Shirts:	These shirts are not giveaways, they are for every participants and site leader who is a part of Alternative Breaks to proudly wear as they engage in service in their local and travel communities. In turn, it provides branding and promotes FIU and The Alternative Breaks program to our community agencies. We proudly display SGA as our main sponsor on the back of the shirts.
Trip Supplies:	It is mandatory that each site leave with a Safety & Health Kit and First Aid training for their trip. With the large number of sites leaving, its imperative to provide student with the proper resources and training to deal with emergency situations and anticipated supplies in order for their trips to be successful. In addition to prepare for personal safety situations, van signs are included in supplies so that vehicles proudly promote Alternative Breaks and the FIU community as community engagement leaders.
Global Citizen Leadership Training:	Site Leaders are the students who work countless hours to prepare the experience they are going to provide for their group of 10-15 students. It is important that these students are properly trained in leadership and crisis management. They are the ones who ensure that the transformation from volunteer to Active Citizen happens. We give them all the resources possible to be effective in their position, from MBTI training to drivers training, first aid development, we place heavy emphasis on giving them tools for success. This year Global Citizenry will be at the forefront of their training.
Break Away ABC Conference	As one of the leading Alternative Breaks groups in the nation it is important that our two Co-Directors are given the opportunity to experience a week of service and leadership development from the original pioneers and mother organization of Alternative Breaks Nationwide. Our Co-Directors return with the philosophy of Active Citizenship engrained in their roles to then empower site leaders and participants with the same vision.

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	The Beacon	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$120,000	2011-2012 Total Requested Amount:	\$193,772
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
Computer Equipment	15120 (2-16 average readers per issue X 7,000 circulation)	\$6,466	\$4,481.00	15120 (2-16 average readers per issue X 7,000 circulation)	(\$1,985.00)	Built independent network for BBC server to connect to MMC and upgrade storage server.
2. Printing Services	15121	\$98,387	\$112,842.00	15120	\$14,455.00	Increase of special issues to include more color & pages.
3. CMA/CP Convention	15121	\$4,125	\$4,125.00	15120	\$0.00	
Subscriptions (AP, CMA, Florida College Press						
4. Association)	15121	\$2,892	\$6,668.00	15120	\$3,776.00	Increase in wire service fees and features.
5. Operations costs (office supplies, copies, postage, etc.)	15121	\$2,416	\$5,143.00	15120	\$2,727.00	Increase in supply usage.
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$5,714	\$6,662.95			OVERHEAD
Total		\$120,000.30	\$139,921.95			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	The Beacon	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$120,000	2011-2012 Total Requested Amount:	\$193,772
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Computer Equipment	15120 (2-16 av	\$2,180	
2. Printing Services	15120 (2-16 av	\$98,387	
3. Subscriptions (AP, CMA, Florida College Press Association)	15120 (2-16 av	\$2,892	
4. Operations costs (office supplies, copies, postage, etc.)	15120 (2-16 av	\$4,479	Increase in supply usage
5. Overhead	15120 (2-16 av	\$7,563	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$115,501	

Student Government Association FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	The Beacon	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$120,000	2011-2012 Total Requested Amount:	\$193,772
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Stands/Newspaper Racks	15120	\$3,852	Expand pick-up locations to new buildings at MMC and BBC.
2. Golf Cart Maintenance/Parking Fee	15120	\$973	Maintenance and parking fees for golf cart that is needed to deliver The Beacon.
3. Promotional Material	15120	\$3,545	To promote and increase awareness of the newspaper amongst students.
4. 1/3 Payroll	15120	\$42,916	Support Staff (editors, receptionists, delivery personnel)
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$51,286**

5% Overhead - Non OCO Items **\$2,564**

Subtotal New Request FY 2011-2012 **\$53,850.30**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	The Beacon
Representative:	Samantha Garcia
Room:	GC 210
Telephone:	305-348-6993
E-mail:	xjarossr@fiu.edu
Advisor:	Robert Jaross
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

1. Computer equipment to expand the BBC and UP office for production
2. Publishing The Beacon three times a week on Monday, Wednesday and Friday
3. Comprehensive convention for college journalist to gain knowledge for their student positions in student media.
4. Subscriptions to AP, CMA, Florida College Press Association for wire services and up to date news in college journalism.
5. Needed to handle daily office operations
6. Overhead

Florida International University
Student Government Associat FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Black Student Union	E-mail:	Bbrew002@fiu.edu
Representative:	Brittany Brewster	Advisor:	Eric Arneson Janice Spann-Givens
Room:	GC 2303	Advisor Contact Information:	earneson@fiu.edu Janice.givens@fiu.edu
Telephone:	305-348-4112	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$55,000	2011-2012 Total Requested Amount:	\$102,113
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Education and Enrichment Programs		\$5,714	\$12,000.00		\$6,285.71	BSU will provide more educational events, including lectures, workshops and major service events.
2. Cultural and Social Programs		\$3,810	\$4,000.00		\$190.48	
3. Special Events		\$9,524	\$22,000.00		\$12,476.19	Cost to put on major events such as Invitational Step Show were highly underestimated.
4. BSU Traditional Programs		\$1,905	\$5,000.00		\$3,095.24	Provide more BSU support/visibility at FIU traditional events.
5. Travel		\$1,667	\$5,000.00		\$3,333.33	Provide opportunities for officers to attend national conferences.
6. Office Supplies		\$952	\$1,500.00		\$547.62	New cost have been incurred as a result of new office.
7. COBOL		\$9,524	\$6,000.00		(\$3,523.81)	Program cost less than anticipated.
8. Marketing		\$3,333	\$5,000.00		\$1,666.67	To provide additional promotional material for new activites and to increase community awareness.
9. Retreat		\$714	\$750.00		\$35.71	
10. RICH Mentoring Program		\$952	\$1,000.00		\$47.62	
11. Pan-African Celebration/Black History Month		\$14,286	\$35,000.00		\$20,714.29	Black History Month will be a University Wide celebration chaired by BSU.
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,619	\$4,862.50			OVERHEAD
Total		\$55,000.00	\$102,112.50			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Black Student Union	E-mail:	Bbrew002@fiu.edu
Representative:	Brittany Brewster	Advisor:	Eric Arneson Janice Spann-Givens
Room:	GC 2303	Advisor Contact Information:	earneson@fiu.edu Janice.givens@fiu.edu
Telephone:	305-348-4112	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$55,000	2011-2012 Total Requested Amount:	\$102,113
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2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
<p>What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</p>	<p>If the cost was more - where did the funds come from for the event?</p>
<u>Event / Item</u>	<u>Actual/Estimated Amount Spent</u>
<u>Number of Participants *</u>	<u>Justification</u>
1. Education and Enrichment Programs	\$5,700
2. Cultural and Social Programs	\$3,800
3. Special Events	\$9,500
4. BSU Traditional Programs	\$1,900
5. Travel	\$1,663
6. Office Supplies	\$950
7. COBOL	\$9,500
8. Marketing	\$3,325
9. Retreat	\$713
10. RICH Mentoring Program	\$950
11. Pan-African Celebration/Black History Month	\$14,250
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$52,250

Student Government Association - FY 2011-2012 Budget Request

upd n 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Black Student Union	E-mail:	Bbrew002@fiu.edu
Representative:	Brittany Brewster	Advisor:	Eric Arneson Janice Spann-Givens
Room:	GC 2303	Advisor Contact Information:	earneson@fiu.edu Janice.givens@fiu.edu
Telephone:	305-348-4112	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$55,000	2011-2012 Total Requested Amount:	\$102,110
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association **FY 2011-2012 Budget Request**

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	BMI License	E-mail:	toscanoj@fiu.edu
Representative:	Jose Toscano & Eric Arneson	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$22,000	2011-2012 Total Requested Amount:	\$25,200
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. BMI License	46,000	\$20,952	\$24,000.00		\$3,048.00	Increase in enrollment
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$1,048	\$1,200.00			OVERHEAD
Total		\$21,999.60	\$25,200.00			

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Campus Life	
Representative:	Jose Toscano & Eric Arneson	
Room:		0
Telephone:		0
E-mail:	tocanoj@fiu.edu	
Advisor:	Jose Toscano & Eric Arneson	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

BMI License is required in order for students and organizations to listen to music. It is based on the student body enrollment, the larger the enrollment the higher the cost. FIU is projected to increase in enrollment; surpassing 44,000 by Fall 2011. The modest increase would cover the additional enrollment.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Center for Leadership & Service	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	
Room:	GC 242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$110,919	2011-2012 Total Requested Amount:	\$122,147
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Academy of Leaders - 5 tracks	150/registrator	\$27,000	\$32,600.00		\$5,600.00	Costs associated with increasing each AOL track from 30 to 40 participants, plus staff.
2. LEAD Team - peer facilitators	13/interview &	\$8,500	\$8,500.00		\$0.00	
3. Student Leadership Summit	300/registrator	\$1,000	\$5,000.00		\$4,000.00	Keynote speaker fee.
4. Volunteer Fairs - 5 events	400/sign-in	\$3,000	\$3,000.00		\$0.00	
5. Days of Service - 2 events	325/sign-in	\$2,500	\$2,500.00		\$0.00	
6. Service-Learning	Class enrollment	\$3,000	\$3,000.00		\$0.00	
7. Leadership workshop series	350/sign-in	\$1,000	\$1,000.00		\$0.00	
8. Administrative/operational costs		\$12,000	\$15,000.00		\$3,000.00	Increased operational costs for additional office at BBC.
9. OPS		\$42,366	\$45,730.00		\$3,364.00	Expected increases in hourly wage/benefits for OPS.
10. Phones & computers for new BBC office		\$5,271	\$0.00		(\$5,271.00)	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$5,282	\$5,816.50			OVERHEAD
Total		\$110,918.85	\$122,146.50			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Center for Leadership & Service	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	
Room:	GC 242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$110,919	2011-2012 Total Requested Amount:	\$122,147
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Academy of Leaders - 5 tracks	150/registration	\$27,000	It is expected that all funds will be used by June 2011 when the last AOL track is completed.
2. LEAD Team	13/interview &	\$8,500	It is anticipated that all funds will be used by end of fiscal year.
3. Student Leadership Summit	300/registration	\$1,000	Funds go towards print materials for the Summit.
4. Volunteer Fairs	400/sign-in	\$2,500	Cost savings due to implementation of online registration process for all events.
5. Days of Service	325/sign-in	\$2,000	Cost sharing with event partners this year reduced the overall expense to CLS.
6. Service Learning		\$3,000	
7. Leadership workshop series	350/sign-in	\$120	CSO sponsored the refreshments for the workshop series. The remaining funds were used for promotional materials for the department.
8. Administrative/operational costs		\$13,500	
9. OPS		\$42,800	There was an increase in benefits costs for OPS.
10. Phones & computers for new BBC Office		\$3,951	No expenses have been incurred for monthly phone service due to construction delays which have postponed move in date to May 2011. Equipment will be purchased at that time.
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$104,371	

Student Government Association - FY 2011-2012 Budget Request

update: 1/17/10

INFORMATION MUST BE SUBMITTED BY 5/15/10

Organization Name:	Center for Leadership & Service	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	
Room:	GC 242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$110,919	2011-2012 Total Requested Amount:	\$122,147
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Request FY 2011-2012 align="right">\$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Center for Leadership & Service	
Representative:	Beverly Dalrymple	
Room:	GC 242	
Telephone:		1861094
E-mail:	Beverly.Dalrymple@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Academy of Leaders	The Academy of Leaders (AOL) is a semester-based emerging leader program that prepares FIU students to take active leadership roles on campus and in the community. The program includes an Orientation, weekend retreat, and five on-campus sessions. Students receive learning materials, tee shirt, backpack, session refreshments, weekend food and lodging. Students who complete the program earn a certificate. Due to the increase in University enrollment, additional funds are requested to enlarge the program. AOL operates at both the MMC and BBC.
LEAD Team	The LEAD Team is a group of peer facilitators who are trained to provide leadership development workshops and sessions for other students, while further developing their leadership capacity. The requested funds provide for a training retreat, learning materials, polos, bags, nametags and other incidentals for 12-13 students assigned to MMC and BBC.
Student Leadership Summit	The Student Leadership Summit is an annual leadership development conference for students. It is organized through a committee of Student Affairs departments and costs are shared. CLS is requesting funds to cover the keynote speaker for the 2012 Summit. This cost has been covered through a grant from Target for the last three years but it is uncertain if those funds will be available in the future. If the grant is awarded for 2012, the \$5,000 requested from SGA will be applied to other costs for the Summit which serves 300+ participants from MMC and BBC.
Volunteer Fairs	CLS serves as a clearinghouse for volunteer opportunities in the local area. The Volunteer Fairs held in the Fall and Spring semesters at each campus, provide easy access for students to connect with community agencies and organizations. Requested funds pay for advertising, set-up costs, and parking and lunch for the community representatives who participate in the fair.
Days of Service	Two large-scale events are planned each year to coincide with national Days of Service. CLS provides the organization and planning for the events in partnership with local community groups. The funds are used for transporting students to the work sites, project materials, a light breakfast, and event tee shirts. Over 300 FIU members participated in 2010-11 and includes MMC and BBC.
Service-Learning	Small stipends of \$250- \$500 are awarded to faculty who develop new service-learning courses which engage students in active learning in the community.
Leadership workshop series	CLS provides a series of one hour workshops geared to student organizations. Funds are used for promotional materials and refreshments. Workshops are offered at both MMC and BBC.
Administrative/operational costs	The CLS operational budget is funded 100% through A&S funds. Therefore, the request covers phones, duplicating, office supplies, promotional materials, staff development, etc. for two offices - at MMC and BBC.

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Center for Leadership & Service	
Representative:	Beverly Dalrymple	
Room:	GC 242	
Telephone:		1861094
E-mail:	Beverly.Dalrymple@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

OPS

CLS hires 3 Graduate Assistants to assist in delivering programs and services to students. Two GAs work 20/hrs per week and one GA works 10/hrs per week. CLS could not continue to deliver the volumn of oportunities to students without the support of OPS. Additional funds are requested to cover the costs of increases in hourly wage and benefits.

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,825	2011-2012 Total Requested Amount:	\$7,875
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Steering Committee Leadership Dev. & Planning Weekend	40	\$2,000	\$2,000.00	40	\$0.00	
2. Dance Marathon Leadership Conference	8	\$3,400	\$3,400.00	8	\$0.00	
3. Printed Material/Promotion		\$300	\$1,300.00		\$1,000.00	The additional amount would fund the event-day t-shirts for student participants; previously funded by 09-10 SGA President's Discretionary Fund
4. Awards		\$300	\$300.00		\$0.00	
5. Facility Management		\$500	\$500.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$325	\$375.00			OVERHEAD
Total		\$6,825.00	\$7,875.00			

→ 250
Public Safety

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,825	2011-2012 Total Requested Amount:	\$7,875
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2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Steering Committee Leadership Dev. & Planning Weekend	40 roster	\$700	Planning weekend scaled down to one-day to minimize costs
2. Dance Marathon Leadership Conference (Washington, DC)	8	\$2,700	Airfare was lower than previous year due to location- subject to change in 2011; students each covered their registration fee of \$175
3. Printed Material/Promotion	40 ppl & flyers	\$760	Funds remaining from other items were used to supplement cost of event tshirts and marketing material
4. Awards		\$0	
5. Catering	250 dancers	\$1,000	Reflects the cost of 2 meals for 250 students at the 25-hour event. Funds remaining from other items were used to supplement meals not donated by former MCHF or DM sponsors.
6. Event Sound		\$1,000	Reflects the necessary sound/lighting for the 25 hour event. Funds remaining from other items were used to supplement this need to execute the event for students.
7. Facility Rental		\$340	Reflects the cost of use & staffing of the venue, FIU Rec. Ctr. Hosts all students involved with the event with fully accessible amenities. Funds remaining from other items were used to supplement the cost.
8. Overhead		\$325	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	

Subtotal		\$6,825	
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Student Government Association - FY 2011-2012 Budget Request

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,825	2011-2012 Total Requested Amount:	\$7,875
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded)*OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (2) Diversity Day: Must reach out to MMC. At least one committee member must be from MMC.

Florida International University
Student Government Association - FY 2011-2012 Budget Request

update on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Diversity Day	E-mail:	cunninggc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	uwide

2010-2011 Allocated Amount:	\$7,665	2011-2012 Total Requested Amount:	\$9,975
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Guest Speakers	250	\$5,000	\$5,000.00	300	\$0.00	
2. Catering		\$1,300	\$3,000.00		\$1,700.00	Includes continental breakfast plus more #s for lunch
3. Publicity		\$1,000	\$1,000.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$365	\$450.00			OVERHEAD
Total		\$7,665.00	\$9,450.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Diversity Day	E-mail:	cunningc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	uwide

2010-2011 Allocated Amount:	\$7,665	2011-2012 Total Requested Amount:	\$9,970
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Guest Speakers	250	\$3,300	
2. Catering		\$3,000	
3. Publicity		\$1,000	
4. Overhead		\$365	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$7,665	

Student Government Association - FY 2011-2012 Budget Request

upc n 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Diversity Day	E-mail:	cunningc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	uwide

2010-2011 Allocated Amount:	\$7,665	2011-2012 Total Requested Amount:	\$9,97
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. Public Speaking or Photo Contest Awards		\$500	Contest to related to a specific theme to be decided by the committee
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">**\$500**

5% Overhead - Non OCO Items align="right">**\$25**

Subtotal New Request FY 2011-2012 align="right">**\$525.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (9) Students will like to see a strategic plan to improve FIU community listeners. Integrate with FIUSM and Radio Station.

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIUSM.COM	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$49,407	2011-2012 Total Requested Amount:	\$49,856
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
Content hosting services	655/average	\$2,108	\$2,536.00	655/average	\$428.00	Changing hosting service with lower cost
2. AP Wire Service	655/average	\$6,086	\$6,086.00	655/average	\$0.00	Increase in AP wire cost
3. Equipment	655/average	\$9,658	\$0.00		(\$9,658.00)	
4. Online Editor-OPS	655/average	\$17,583	\$0.00		(\$17,583.00)	
5. Technical Coordinator -OPS	655/average	\$8,356	\$0.00		(\$8,356.00)	
6. Promotional Material	655/average	\$3,263	\$0.00		(\$3,263.00)	
7.			\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,353	\$431.10			OVERHEAD
Total		\$49,406.70	\$9,053.10			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIUSM.COM	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$49,407	2011-2012 Total Requested Amount:	\$49,856
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Content hosting services	655/average	\$3,530	Payroll was not taken out of this budget this semester because the fiusm account was so new and payroll was being taken out of the Beacon account. This is why our amount spent was so low. However, this semester we will be taking payroll for fiusm employees out of the fiusm account because we will have more employees to pay.
2. AP Wire Service	655/average	\$800	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
Subtotal		\$4,330	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIUSM.COM	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$49,407	2011-2012 Total Requested Amount:	\$49,856
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Equipment	655/average	\$9,658	Content production tools: video and audio recording equipment, editing and production equipment, etc.
2. Online Editor - OPS	655/average	\$17,583	To maintain, support and develop website along with production content
3. Technical Coordinator - OPS	655/average	\$8,356	Support and develop technical aspect of website
4. Promotional Material	655/average	\$3,263	To promote and increase awareness of the website amongst students
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$38,860**

5% Overhead - Non OCO Items **\$1,943**

Subtotal New Request FY 2011-2012 **\$40,803.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name: FIUSM.COM
Representative: Samantha Garcia
Room: GC 210
Telephone: 305-348-6993
E-mail: xjarossr@fiu.edu
Advisor: Robert Jaross
Advisor Contact Information:

0

DETAIL JUSTIFICATION

1. Supports 24/7 access to website, even during high traffic situations.
2. Wire service for support of content.

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Freshman Luau	E-mail:	cunningc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	University-Wide

2010-2011 Allocated Amount:	\$13,571
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2011-2012 Total Requested Amount:	\$14,543
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Purpose for the 2010-2011 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Freshman Luau Food/Catering Expenses	600	\$6,325
2. Entertainment		\$3,000
3. Marketing & Publicity		\$750
4. Decorations		\$350
5. Novelty Act/Giveaways		\$2,500
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$646
Total		\$13,571.25

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$7,500.00	650	\$1,175.00	More students attending
\$3,000.00		\$0.00	
\$500.00		(\$250.00)	Include purchase of banners and yard signs
\$350.00		\$0.00	
\$2,500.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$692.50			OVERHEAD
\$14,542.50			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Freshman Luau	E-mail:	cunningc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	University-Wide

2010-2011 Allocated Amount:	\$13,571	2011-2012 Total Requested Amount:	\$14,543
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Freshman Luau Food/Catering Expenses		\$6,325	
2. Entertainment		\$3,000	
3. Marketing & Publicity		\$750	
4. Decorations		\$350	
5. Novelty Act/Giveaways		\$2,500	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$12,925	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Freshman Luau	E-mail:	cunningc@fiu.edu
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:	(305) 919-5950	Is this request MMC, BBC or University Wide?	University-Wide

2010-2011 Allocated Amount:	\$13,571	2011-2012 Total Requested Amount:	\$14,543
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (11) Graham Center: Must provide quarterly reports to the SGA President and Comptroller regarding room reservations, auxiliary revenue and cost of operations. The report also needs to include a list of new positions established. Must fund the computer lab, game room and student art gallery. This allocation includes \$53,000 for special projects (stage).

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$2,153,000	2011-2012 Total Requested Amount:	\$3,052,483
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Operations	4,000,000	\$2,000,000	\$2,173,117.95	4,000,000	\$173,117.95	1. Realized State-Mandated salary increases to out-of-unit in 2010-2011: \$35,556.75. 2. Projected State-Mandated salary increases to in-unit in 2010-2011: \$23,476.20. 3. IT Director's personnel cost: \$90,573.00. 4. Graphic Coord.'s benefits only cost: \$11,756.00. 5. Mktg. Coord./Event Mgr's benefits only cost: \$11,756.00.
2. Computer Lab Needs (Included)	200,000	\$0	\$15,000.00	200,000	\$15,000.00	The GC Computer Lab provides students with computer, printing and scanning services, seven days a week, including holidays. The request of \$15,000 is a subsidy to ensure continuity of extended operating hours until 1:00 a.m. weekday nights, extended weekend hours until 10:00 p.m. on Saturday and 1:00 a.m. on Sunday nights. During finals week, the Lab is open until 2:00 a.m., and 24 hours on the first day of Cram Jam. This funding is critical for the academic success of our students.
3. Game Room Programs (Included)	48,000	\$0	\$28,460.00	48,000	\$28,460.00	The Porter Davis Game Room provides out-of-the-classroom activities to a student traffic of 48,000 annually. Our students compete in ACUI Regional Tournaments and have ranked in top places in past competitions. The requested funding will subsidize the offering of indoor recreational programs for FIU students, i.e., implementation of recreational tournaments, online gaming, Welcome Back activities, Cram Jam and other special events. This funding is critical for students to learn sportsmanship and promote creative and critical thinking.

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:		\$2,153,000	2011-2012 Total Requested Amount:		\$3,052,483	
4.	Art Gallery Programs (Included)	2,000	\$0	10,000 \$19,000.00	2,000 \$19,000.00	The Graham Center Art Gallery is a dynamic venue where FIU students showcase their artwork. A myriad of 15 exhibits, that were showcased throughout the year, benefitted aspiring student artists, student at large and the University community. Collaboration with the Fine Arts Student Association (FASA) allows FIU Visual Art students access to valuable professional development experience in operating and administering a gallery, as well as scheduling, organizing, publicizing, installing and lighting exhibitions, and coordinating opening receptions that attract over 2,000 in attendance.
5.	Special Projects - Stage (OCO)		\$53,000	\$12,000.00		(\$41,000.00) "Low Riser" stage is needed to meet the presentation requirements of student groups.
6.			\$0	\$0.00		\$0.00
7.			\$0	\$0.00		\$0.00
8.			\$0	\$0.00		\$0.00
9.			\$0	\$0.00		\$0.00
10.			\$0	\$0.00		\$0.00
11.			\$0	\$0.00		\$0.00
12.			\$0	\$0.00		\$0.00
13.			\$0	\$0.00		\$0.00
14.			\$0	\$0.00		\$0.00
15.			\$0	\$0.00		\$0.00
16.			\$0	\$0.00		\$0.00
17.			\$0	\$0.00		\$0.00
18.			\$0	\$0.00		\$0.00
20.	OVERHEAD		\$100,000	\$112,378.90		OVERHEAD
Total			\$2,153,000.00	\$2,359,956.85		

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$2,153,000	2011-2012 Total Requested Amount:	\$3,052,483
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Operations	4,000,000	\$3,215,267	<p>The A&S Allocation of \$2,000,000 for 2010-2011 subsidized 62% of the total operating budget of \$3,215,267. The remaining 38% (\$1,215,267) is being raised through Graham Center's entrepreneurial efforts of room rentals, vendor fairs, Kaplan Test Preparation classes, leisure classes, Dry Cleaners commissions, Business Services allocation, E&G allocation and other services.</p> <p>The Graham Center is the home-away-from-home for FIU students and is the venue of choice for over 11,000 student/University programs and events. Its attractive facilities and the high-quality services provided by student employees and staff catered to an annual traffic of over 4 million. Students express deep appreciation for GC's dedicated and helpful staff who provide the following services: Computer Lab, PantherCARD, Game Room, Art Gallery, Audiovisual, LCD Marketing, Electronic Boards at the entrances of campus, events support, custodial and maintenance services, and more. GC is a place where students are proud to bring guest speakers, entertainers, friends and relatives. It is not only the "Grand Central Station" of the University, but the "Hub" for student activities, amenities, and services.</p>
2. 2010-2011 State-Mandated Salary Increases to out-of-unit employees (administrators)	15	\$35,557	These increases were State-mandated and given to 15, full-time, out-of-unit employees.
3. GC Computer Lab needs	200,000	\$130,000	<p>The A&S Allocation of \$15,000 subsidized 12% of the total cost of \$130,000. The remaining \$115,000 was funded by E&G GC support and printing revenues. During the 2010-11 academic year, the GC Computer Lab provided services to a student traffic of over 115,000, as of January 24, 2011. Also, the GC Lab was used to host numerous student-centered events. On more than 60 occasions, FIU students reserved and used the lab during events such as Orientation, SGA elections, SGA Cram Jam and Campus Life trainings. Thanks to SGA's allocation, the GC Computer Lab offered extended operating hours until 1 a.m. from Sunday through Thursday, as well as weekends and holidays. During final exams week, students benefitted from extended hours until 2 a.m. Also, on the first day of Cram Jam, the lab was open for 24 hours.</p>
4. Game Room Programs	48,000	\$59,000	<p>The A&S Allocation of \$5,000 subsidized 8% of the total cost of \$59,000. The remaining \$54,000 was funded by GC support and Game Room revenues. During 2010-2011, the Porter Davis Game Room served host to billiard and chess clinics, both administered by nationally-ranked professionals in their respective disciplines. The Game Room student staff also ran a total of four recreational tournaments each semester (9 ball, 8 ball, Chess & Dominoes) for the FIU student body. The student staff also planned, prepared and implemented an XBOX and Sony Wii console services, complete with Hi-Def television and gaming titles. A seven-person student team also traveled to UCF to compete in the yearly ACU-I gaming tournaments in both billiards and table tennis.</p>

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:		\$2,153,000	2011-2012 Total Requested Amount:	\$3,052,483
5. GC Student Art Gallery Programs	2,000	\$22,920	<p>The A&S Allocation of \$4,000 subsidized 17% of the total cost of \$22,920. The remaining \$18,920 was funded by GC support. 2010-2011 was a year of great accomplishments for the GC Art Gallery. Both the number of exhibitions as well as attendance were increased through the direct involvement of students and FIU interdepartmental collaborations, International Students and Scholar Services (ISSS), African & African Diaspora Studies (ADDS), Latin American & Caribbean Center (LACC) and FIU Women's Center. Workshops in conjunction with FIU departmental offices and non-profit organizations like the T.A.O. (The Arts Office) were offered as part of a globally-conscious learning initiative, focused on introducing FIU students and Miami-Dade Public School teachers to international artists (Brazil, Jamaica, Honduras, France). A continuing relationship with FIU's College of Architecture & the Arts (CARTA) and the Frost Art Museum have provided a new fortified approach to an already rich tradition of mentorship for the Fine Arts Student Association (FASA). The GC Art Gallery took great steps towards improving the visitor experience to the gallery space by enhancing its appearance with new lighting, increased maintenance, and a comfortable and welcoming seating redesign.</p>	
6. Renovation of GC Ballrooms		\$115,971	<p>After 20 years of use, the Ballrooms were restored to their original condition. The carpet, retractable partition walls, wall coverings, and wood doors were replaced with higher quality materials. Audiovisual enhancements included additional projection screens and video projectors for images to be seen from all angles of the room. Infrastructure was also included in the restoration program for future development of audiovisual and multimedia enhancements. SGA contributed \$115,971 towards the total cost of over \$750,000. Students have expressed great satisfaction and pride with the renovated and enhanced facility.</p>	
7. Ballroom stage acquisition		\$32,140	<p>New and improved mobile and folding stages have replaced the 20-year-old units. Presenters now have a safe and more attractive stage from which to address the audience.</p>	
8. Resurfacing of GC Loading Dock and Service Corridor		\$11,700	<p>The worn and faded concrete, anti-slip, texture floors were resurfaced to restore the safety and aesthetic qualities.</p>	
9. Furniture for Classroom Wing Lobby Area		\$20,450	<p>Lounge furniture -- and task tables and chairs -- were installed in August 2010 for students' educational group projects. This furniture is also used for individual and group interaction, in a quiet setting.</p>	
Subtotal		\$3,643,005		

Student Government Association FY 2011-2012 Budget Request

update 17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$2,153,000	2011-2012 Total Requested Amount:	\$3,052,483
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2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. GC Pit Sound and Technology upgrade	2,000,000	\$150,000	The sound, lighting, acoustics, and webcam enhancements to the GC Pit will provide a state-of-the-art location for student events and programs.
2. Food Court & Chili's/Game Room Restrooms Renovation	190,000	\$200,000	The Food Court and Chili's/Game Room areas attract large number of students and the existing restrooms are insufficient for the peak hours. Renovating and expanding the existing facilities will enable to meet the increasing demands for restrooms.
3. Storefront Glass Door Ballroom Lobby	154,228	\$30,000	The four sets of glass doors in the Ballroom Lobby are original from 1991 and are beyond economic repair. Currently, there are water penetration issues, lack of working locking devices, and unaligned doors. Proper operations are needed to safeguard attendees and to secure the facility after hours.
4. Ballroom Restrooms Renovation	154,228	\$141,000	The Ballroom restroom facilities have deteriorated over the past 20 years of usage. Toilet and faucet fixtures need to be replaced. Toilet stalls, ventilation systems, ambient lighting, and wall finishes need to be updated and enhanced. Also, infrastructure items need repair and replacement to provide adequate plumbing operations.

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

5. Indoor furniture replacement for Main Hallway and Art Gallery Lounge	4,000,000	\$45,000	Replacing outdated furniture, in need or repair, will provide an enhanced experience to students needing lounge spaces.
6. Electronic Way Finder	4,000,000	\$30,000	This technology provides students and guests with a 24/7, interactive and dynamic source of information, including directions for finding locations, services, and venues on campus. The kiosk also provide the shuttle bus schedule, links to FIU Phonebook, and the GC virtual tour.
7. 13 hand dryers @ \$1,200/ea + \$13,000 installation	4,000,000	\$28,600	In an effort to reduce paper towel use and waste, to be more environmentally friendly, and to promote the "green" mission of the University, these eco-sensitive hand dryers will also save energy.
8. Ballroom Lobby Furniture	154,228	\$20,000	With the recent Ballroom renovation, the lobby furniture is outdated and worn. New furniture will enhance the lobby's presence and functionality.
9. Dance Floor	28,160	\$21,876	The exiting, 20-year-old portable dance floor needs costly repairs to regain the original physical integrity. The replacement will enhance the safety and quality of events and programs.

Subtotal \$666,476

5% Overhead - Non OCO Items \$26,050

Subtotal New Request FY 2011-2012 \$692,526.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Upgrade Ballroom Sound System and Lighting

Location of Project:

GC 125 A, B, C

FIU Administrator/Responsible for Project Implementation:

Ruth Hamilton

Anticipated Completion Date:

31-Dec-12

Please provide project description in the space below

What is the total cost of the project:

\$150,000.00

When in the expense to take place?

FY2012-2013

Will funding be needed gradually or can it be allocated when expense is to take place?

One lump sum will be needed.

How will FIU students benefit from this endeavor:

The Ballrooms' sound and lighting systems will be enhanced for the benefit of student presentations and events,

How many students are expected to take benefit from this project implementation:

154,228 per year, every year

Other sources of funding and dollar amounts that will assist with the completion of the project

Description:	Amount
Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

Provide an upgrade to the aging, sound and lighting systems in the ballrooms. This upgrade will include computerized controls and additional light fixtures, speakers, and dual control racks for flexibility of presentations. Proposals for budgetary use will be provided, shortly.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

P. Name:

Replacement of Outdoor Furniture

Location of Project:

GC Chapman Plaza and North of Atrium

FIU Administrator/Responsible for Project Implementation:

Ruth Hamilton

Anticipated Completion Date:

31-Dec-12

Please provide project description in the space below

What is the total cost of the project:

\$80,000.00

When in the expense to take place?

FY2012-2013

Will funding be needed gradually or can it be allocated when expense is to take place?

One lump sum will be needed.

How will FIU students benefit from this endeavor:

Furniture will provide additional outdoor seating for dining, relaxation, and academic-related study.

How many students are expected to take benefit from this project implementation:

4,000,000 throughout the year

Other sources of funding and dollar amounts that will assist with the completion of the project

Description:

Amount

Description:

Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

The existing number of outdoor furniture is inadequate for the present and future student enrollment. Additional outdoor furniture helps with the overflow during peak dining hours. Detail quotes will be provided, shortly.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:	Additional Bicycle Racks
Location of Project:	Chapman Plaza and North of Atrium
FIU Administrator/Responsible for Project Implementation:	Ruth Hamilton
Anticipated Completion Date:	December 31, 2012

Please provide project description in the space below

What is the total cost of the project:	\$10,000.00
When in the expense to take place?	FY2012-2013
Will funding be needed gradually or can it be allocated when expense is to take place?	One lump sum needed.

How will FIU students benefit from this endeavor:	Additional bicycle parking spaces will be provided for the convenience and security of bike owners.
How many students are expected to take benefit from this project implementation:	500 and growing.

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

Bicycle racks for 50 bicycles will promote 'green' transportation; will provide designated spaces to properly park bicycles; will allow for safekeeping and prevention of bicycle theft; and prevent unauthorized use of columns, handrails, and exit routes for parking of bicycles. Formal price quotations for bike racks and their installation will be provided, shortly.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Modesto Maidique Campus Proviso Language 2010-2011

- (5) A Homecoming Advisory Committee must be created. Support for organizations building floats should be considered. At least \$100,000 to be allocated for a program concert for Homecoming. Changes to the use of this \$100,000 allocation must be approved by SGC-MMC.

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	gaspari@fiu.edu
Representative:		Advisor:	Andrea Kovachy
Room:	GC 2240	Advisor Contact Information:	348-2397
Telephone:	348-0197	Is this request MMC, BBC or University Wide?	U - Wide

2010-2011 Allocated Amount:	\$280,000	2011-2012 Total Requested Amount:	\$406,350
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Panther Prowl (talent)	3200	\$70,000	\$60,000.00		(\$10,000.00)	Increase in talent cost - DOES NOT include production
2. FIU Music Fest	5000	\$45,000	\$0.00		(\$45,000.00)	We will not be hosting this event, but replacing it. Actual cost for all major events to assist with crowd control
3. Securty (Andy Frain)		\$2,000	\$10,000.00		\$8,000.00	
4. Police		\$2,000	\$7,500.00		\$5,500.00	Number of office required at each event
5. Parade	500	\$10,000	\$5,000.00		(\$5,000.00)	Did not cost as much and used funding for lip sync
6. Office Supplies		\$667	\$1,500.00		\$833.00	Additional supplies for events Increase in the attendance of students at events
7. Give-a-ways	8000	\$5,000	\$25,000.00		\$20,000.00	(Marketing on both Campuses)
8. Game Day	250	\$6,000	\$6,000.00		\$0.00	
9. Concert	1200	\$126,000	\$0.00		(\$126,000.00)	
10. Lip Sync	1300	\$0	\$2,500.00		\$2,500.00	Actual money spent
11. Court	2800	\$0	\$3,000.00		\$3,000.00	Would like this to be U-Wide
12. Production		\$0	\$65,000.00		\$65,000.00	Changes in events
13.		\$0			\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$13,333	\$9,275.00			OVERHEAD
Total		\$280,000.35	\$194,775.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	gaspardi@fiu.edu
Representative:		Advisor:	Andrea Kovachy
Room:	GC 2240	Advisor Contact Information:	348-2397
Telephone:	348-0197	Is this request MMC, BBC or University Wide?	U - Wide

2010-2011 Allocated Amount:	\$280,000	2011-2012 Total Requested Amount:	\$406,350
------------------------------------	------------------	--	------------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Panther Prowl (talent)	3200	\$51,000	This is just for the talent - DOES NOT include production
2. FIU Music Fest	5000	\$45,000	We will not be hosting this event, but replacing it. (We received additional funding \$5000)
3. Securitiy (Andy Frain)		\$10,000	Actual cost for all major events
4. Police		\$6,500	Used monies from other resources
5. Parade	500	\$5,000	Did not cost as much and used funding for lip sync
6. Office Supplies		\$1,500	Increase in cost of supplies
7. Give-a-ways	8000	\$15,000	Increase in the attendance of students at events
8. Game Day	250	\$6,000	
9. Concert	1200	\$72,000	We actually received additional funding (\$15,000) to support this event
10. Lip Sync	1300	\$2,500	Used monies allocated from the parade
11. Court	2800	\$2,000	Need to purchase the crown, sashes and publicity and flowers
12. Production		\$73,000	We actually received additional funding (\$25,000) to support this event
13. Agent Fee (10% industry standard)		\$11,700	
14. Fencing/Bathrooms		\$10,467	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$311,667	

Student Government Association - FY 2011-2012 Budget Request

updat. 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Homecoming	E-mail:	gaspardi@fiu.edu
Representative:		Advisor:	Andrea Kovachy
Room:	GC 2240	Advisor Contact Information:	348-2397
Telephone:	348-0197	Is this request MMC, BBC or University Wide?	U - Wide

2010-2011 Allocated Amount:	\$280,000	2011-2012 Total Requested Amount:	\$406,350
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. Speaker (New Friday Night Event - Hosted at MMC))	4800	\$150,000	This would replace FIU Music Fest and be open to students, staff and alumni (considering George Lopez or John Stewart)
2. Variety Show (Host at BBC)	250	\$8,000	This is a staple event at BBC and was very successful. A committee chair would be added on the overall Homecoming Committee since we are moving toward a U-wide event.
3. Dance Host at BBC	300	\$10,000	This is a staple event at BBC and was very successful. A committee chair would be added on the overall Homecoming Committee since we are moving toward a U-wide event.
4. Stepshow (Hosted at MMC)	900	\$10,000	Traditionally this event was held in the BBC ballroom which accomodated 300 students. Last year they rented an external venue for 900 (which they filled). This year we would like to hosted it on campus and the arena would be the ideal place.
5. Spirit Events	2000	\$5,000	To host 100 Days until homecoming and pep rallies on both campuses
6. Agent Fees		\$18,500	Due to the increase for talent
7.		\$0	

2011-2012 New Requests (never been funded)*OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$201,500**

5% Overhead - Non OCO Items **\$10,075**

Subtotal New Request FY 2011-2012 **\$211,575.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Homecoming	
Representative:		0
Room:	GC 2240	
Telephone:	348-0197	
E-mail:		0
Advisor:	Andrea Kovachy	
Advisor Contact Information:	348-2397	

DETAIL JUSTIFICATION

By asking for additional funding we would like to move towards a U-wide event. This year BBC SPC and the MMC Homecoming Council worked very well together. We would like to expand the committee and add new chairs to round out the committee in order to meet the needs of each campus and our students.

There has been a request made for us to develop a new event thereby taking the place of FIU Music Fest. The event would be hosted on Friday evening of Homecoming.

Based on conversations with BBC SPC, NPHC, MMC Homecoming Council and the Advisors, the Step Show would be moved to MMC. The venue at BBC is not large enough to hold the amount of students that would like to attend and there has been a request for us not to pay for an off campus venue.

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Moses Aluicio	Advisor:	Cecile Houry
Room:	DM 233	Advisor Contact Information:	choury@fiu.edu
Telephone:	Jul-00	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount: **\$21,000**

2011-2012 Total Requested Amount: **\$42,953**

Purpose for the 2010-2011 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. National Collegiate Honors Conference	3	\$7,000
2. National Conferences on Undergraduate Research	6	\$2,000
3. Honors Convocation	604	\$2,500
4. HC and City of Sweetwater Partnership	50	\$2,500
5. Advanced Research and Creativity in Honors(prev SRAI)	150	\$2,000
6. Annual Overtown Youth Center	100	\$2,000
7. Florida Collegiate Honors Council Conference		\$2,000
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,000
Total		\$21,000.00

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items
5% overhead charge is automatically calculated

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$7,000.00	7	\$0.00	N/A
\$7,000.00	5	\$5,000.00	NCUR 2012 will be held in Utah. Excellent research opportunity for undergraduates.
\$2,500.00	600	\$0.00	N/A
\$2,500.00	70	\$0.00	N/A
\$2,000.00	150	\$0.00	N/A
\$2,000.00	100	\$0.00	N/A
\$0.00	0	(\$2,000.00)	Funds will be used for NCUR which is a more enriching experience for undergraduates.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,150.00			OVERHEAD
\$24,150.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Moses Aluicio	Advisor:	Cecile Houry
Room:	DM 233	Advisor Contact Information:	choury@fiu.edu
Telephone:	Jul-00	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$21,000	2011-2012 Total Requested Amount:	\$42,953
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. National Collegiate Honors Conference	3	\$3,543	3 students were accepted. Balance of funds will be used for students participating in NCUR, Ithaca NY
2. National Conferences on Undergraduate Research	6	\$5,420	Difference paid from NCHC funds.
3. Honors Convocation	604	\$2,204	Savings to cover difference in 2010-2011 Overhead allocation was \$650, should have been \$1,000.
4. HC and City of Sweetwater Partnership	50	\$2,500	Major events will be held in Spring 2011.
5. Advanced Research and Creativity (previously SRAI)	150	\$2,000	Conference will be held March 23-24.
6. Annual Overtown Youth Center	100	\$2,000	Event will take place February 18, 2011
7. Florida Collegiate Honors Council Conference	0	\$2,000	Funds will be used for visit to Florida's Legislative session in Spring 2011
8. Overhead		\$982	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$20,650	

Student Government Association - FY 2011-2012 Budget Request

upd: 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Honors College	E-mail:	barredor@fiu.edu
Representative:	Moses Aluicio	Advisor:	Cecile Houry
Room:	DM 233	Advisor Contact Information:	choury@fiu.edu
Telephone:	Jul-00	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$21,000	2011-2012 Total Requested Amount:	\$42,953
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Business Etiquette Dinner/Lunch	125	\$2,500	To prepare students for business interviews with potential internships. Counted by number of tickets purchased.
2. Fall and Spring Honors College Awards Assemblies	300	\$2,000	To purchase medallions, tassels, certificates, photography for the ceremony that celebrates the successful completion of the Honors curriculum and aims to promote strong alumni relationship between graduates and FIU.
3. Honors College Sports Nights	400	\$1,000	To promote FIU spirit at sports events and cultivate students. Swipers are used to count attendance.
4. Excellence Lectures (MMC-Fall/BBC-Spring)	700	\$3,000	To be able to expose students to reknown speakers. Swipers are used to count attendance.
5. OPS Student Assistant	1	\$9,407	Student assistant will provide support to Honors College students on special projects. Duties include: assisting with art exhibits, work with local artists, develop internships.
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$17,907**

5% Overhead - Non OCO Items **\$895**

Subtotal New Request FY 2011-2012 **\$18,802.64**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (3) SGA supports the redevelopment of the Marching Band with this one-time allocation, but does not expect this amount to be a recurring allocation without future budget request/presentations and expects the involvement of SGA VP's from both councils in all leadership band decisions. Furthermore, SGA looks forward to future collaborative efforts with other university departments.

Florida International University
Student Government Association **FY 2011-2012 Budget Request**

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	School of Music Marching Band	E-mail:	barry.bernhardt@fiu.edu
Representative:	Barry Bernhardt	Advisor:	
Room:	WPAC 155B	Advisor Contact Information:	
Telephone:	305-348-1547/1561	Is this request MMC, BBC or University Wide?	Uwide

2010-2011 Allocated Amount:	\$130,000	2011-2012 Total Requested Amount:	\$296,945
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Uniform repair, dry cleaning, replacement, and purchase	120	\$9,514	\$12,487.50	150	\$2,973.21	May have to purchase uniforms for Band FY 11-12
2. Equipment: Color Guard, percussion, woodwinds, brass		\$53,143	\$200,000.00	150	\$146,857.14	Need to purchase additional equipment to support growing number of participants in Marching Band Program.
3. Operations: Summer Orientation and Handbooks		\$3,314	\$4,350.00	150	\$1,035.71	Increased number of participants
4. Operations: Game Day		\$1,143	\$1,200.00	150	\$57.14	Increased number of participants
5. Operations: Recruiting and Retention		\$4,762	\$6,150.00	150	\$1,388.10	Increased number of participants
6. Operations: Marching Exhibitions/Parades/Travel		\$25,029	\$26,280.00	150	\$1,251.43	Increased number of participants
7. Music & Drill Design		\$8,095	\$10,000.00	150	\$1,904.76	Increased number of participants
8. Office Supplies		\$5,619	\$5,900.00	150	\$280.95	
9. Vehicle (mule and cart)		\$3,333	\$3,500.00	150	\$166.67	
10. Band Development and Training		\$9,857	\$12,937.50	150	\$3,080.36	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$6,190	\$14,140.25			OVERHEAD
Total		\$130,000.00	\$296,945.25			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	School of Music Marching Band	E-mail:	barry.bernhardt@fiu.edu
Representative:	Barry Bernhardt	Advisor:	
Room:	WPAC 155B	Advisor Contact Information:	
Telephone:	305-348-1547/1561	Is this request MMC, BBC or University Wide?	Uwide

2010-2011 Allocated Amount:	\$130,000
2011-2012 Total Requested Amount:	\$296,945

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
What was and/or will be accomplished with the use of these funds?	If the cost was more - where did the funds come from for the event?		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Uniform repair, dry cleaning, replacement, and purchase	Attendance Sheet	\$0	2010 Uniforms were donated by the Perry Ellis Corp and Barnes & Noble
2. Equipment: Color Guard, percussion, woodwinds, brass		\$53,143	
3. Operations: Summer Orientation and Handbooks		\$3,000	
4. Operations: Game Day		\$1,200	
5. Operations: Recruiting and Retention		\$4,500	
6. Music & Drill Design		\$6,000	Some Music written by director @ no charge/ All Drill Written by Director @ no charge
7. Office Supplies		\$3,000	Still have remainder of Spring Semester needs
8. Vehicle (mule and cart)		\$2,500	ongoing repair needed
9. Band Development and Training		\$5,000	Ongoing
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$78,343	

Student Government Association - FY 2011-2012 Budget Request

update: 0/11

INFORMATION MUST BE TYPED

Organization Name:	School of Music Marching Band	E-mail:	barry.bernhardt@fiu.edu
Representative:	Barry Bernhardt	Advisor:	
Room:	WPAC 155B	Advisor Contact Information:	
Telephone:	305-348-1547/1561	Is this request MMC, BBC or University Wide?	Uwide

2010-2011 Allocated Amount:	\$130,000	2011-2012 Total Requested Amount:	\$296,945
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO Items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	School of Music Marching Band	
Representative:	Barry Bernhardt	
Room:	WPAC 155B	
Telephone:	305-348-1547/1561	
E-mail:	barry.bernhardt@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Front Ensemble Equipment: \$128,000

Need for Front Ensemble Equipment to fit the needs of growing Percussion Section.

Additional Horns: \$72,000

Need to add to/replace inventory to support needs of growing program

University Wide Proviso Language 2010-2011

- (4) Miss FIU Scholarship Pageant need to increase marketing outreach and participation at BBC

Florida International University
Student Government Association F.Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,668	2011-2012 Total Requested Amount:	\$6,983
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Stage Rental		\$2,500
2. Miss Florida Pageant		\$500
3. Miss Florida Franchise Fee		\$650
4. Promotions at Biscayne Bay Campus		\$300
5. Miss FIU Program Books		\$500
6. Judges' Binders		\$100
7. Miss FIU Pageant Expenses		\$600
8. Promotions & Advertisements		\$200
9. Miss Florida Orientation (May)		\$600
10. Miss FIU's uniform for Miss Florida (May)		\$400
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$318
Total		\$6,667.50

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$2,800.00		\$300.00	Increase in cost of services
\$500.00		\$0.00	
\$650.00		\$0.00	
\$300.00		\$0.00	
\$500.00		\$0.00	
\$100.00		\$0.00	
\$600.00		\$0.00	
\$200.00		\$0.00	
\$600.00		\$0.00	
\$400.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$332.50			OVERHEAD
\$6,982.50			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,668	2011-2012 Total Requested Amount:	\$6,983
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Stage Rental		\$2,800	Increase in cost of stage rental services; supplemented costs with funding from other items
2. Miss Florida Pageant		\$0	Student committee members were unavailable to attend due to summer class schedule
3. Miss Florida Franchise Fee		\$650	
4. Promotions at Biscayne Bay Campus		\$300	
5. Miss FIU Program Books		\$500	
6. Judges' Binders		\$100	
7. Miss FIU Pageant Expenses		\$700	Additional costs associated with event setup are being supplemented with funding from other items
8. Promotions & Advertisements		\$300	Additional costs associated with new campus tradition/fundraiser, "Mr. FIU" to include male students in the womne's scholarship program/campus event; costs are supplemented with funding from other items
9. Miss Florida Orientation (May)		\$600	
10. Miss FIU's uniform for Miss Florida (May)		\$400	
11. Overhead		\$318	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$6,668	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	x71395	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$6,668	2011-2012 Total Requested Amount:	\$6,983
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (5) MPAS must hire two Graduate Assistants for LGBT; one for each campus (total \$29,656 or \$14,828 for each GA).

Florida International University
Student Government Association / 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs and Services	E-mail:	mcnameej@fiu.edu
Representative:	Jeffrey McNamee	Advisor:	
Room:	GC-216	Advisor Contact Information:	
Telephone:	(305) 348-2436	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$50,000	2011-2012 Total Requested Amount:	\$136,624
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. MLK Celebration	1560 in progress	\$7,820	\$18,000.00	2,000	\$10,179.60	We keep adding more programs to the celebration and the costs are rising; Speaker's Fees, Food Cost, Scholarships, etc... and we are dedicated to making this a world class event for FIU.
2. MLK Parade	250	\$0	\$5,000.00	300	\$5,000.00	Some of our in kind donations will not be available next year. This is an important community outreach event for the students of the university to support, which fits in perfectly with the President's imperative, since we are a community based institution.
3. LGBT Graduate Assistant		\$28,173	\$29,656.00		\$1,482.80	Based on the demand for extra programs and trainings, Graduate Assistants at FIU would greatly aid our efforts to better serve the entire student body. This is the only programming that addresses the needs of the LGBT population here at FIU.
4. AAA Tutorials	536 in progress	\$3,781	\$8,500.00	1800	\$4,719.00	Students need academic support more than ever to stay in school and keep their scholarships and financial aid. This student centered program would not be possible without departmental support and funds from SGA.
5. LGBT Programs	1036 in progress	\$7,844	\$9,550.00	600	\$1,705.60	This program is one of the only ones that addresses the needs of the LGBT community at FIU. This student centered program would not be possible without departmental support and funds from SGA.
6. STARS/VEO Workshops	117 in progress	\$0	\$2,500.00	500	\$2,500.00	These workshops give a great outlet for students to learn and discuss topics that may not be covered in any other arena at the university. This student centered program would not be possible without departmental support and funds from SGA.
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,381	\$3,660.30			OVERHEAD
Total		\$49,999.95	\$76,866.30			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs and Services	E-mail:	mcnameej@fiu.edu
Representative:	Jeffrey McNamee	Advisor:	
Room:	GC-216	Advisor Contact Information:	
Telephone:	(305) 348-2436	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$50,000	2011-2012 Total Requested Amount:	\$136,624
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. MLK Celebration	1560 in progress - tickets, sign in sheets, rsvps	\$50,000	The MLK Celebration is a "Signature" University Event which addresses President's imperative about connecting with the community and it would not be possible without funds coming from SGA, tickets sold, external and internal sponsors, and institutional support.
2. MLK Parade	250 sign in sheets, lunch tickets	\$2,500	This is an important community outreach event for the students of the university to support, which fits in perfectly with the President's imperative, since we are a community based institution. This event was funded by MPAS department funds, in kind support from other departments as well.
3. LGBT Graduate Assistants		\$29,656	We hired two graduate assistants who are currently working within our department on LGBT issues.
4. AAA Tutorials	536 in progress	\$2,000	We are on pace to spend the funds by the end of the academic year.
5. LGBT Programs	1036 in progress	\$1,241	We are on pace to spend the funds by the end of the academic year.
6. STARS/VEO Workshops	117 in progress	\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
Subtotal		\$85,397	

Student Government Association FY 2011-2012 Budget Request

update: /17/10

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs and Services	E-mail:	mcnameej@fiu.edu
Representative:	Jeffrey McNamee	Advisor:	
Room:	GC-216	Advisor Contact Information:	
Telephone:	(305) 348-2436	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$50,000	2011-2012 Total Requested Amount:	\$136,624
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>	
1. LGBT Assistant Director Position		\$56,912	Currently there is no full time staff member at FIU that fills this need area.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OGO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">**\$56,912**

5% Overhead - Non OCO Items align="right">**\$2,846**

Subtotal New Request FY 2011-2012 align="right">**\$59,757.60**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Multicultural Programs and Services	
Representative:	Jeffrey McNamee	
Room:	GC-216	
Telephone:	(305) 348-2436	
E-mail:	mcnameej@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

MPAS Mission

The mission of the Office of Multicultural Programs & Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction via tutoring and mentoring. The MPAS office is committed to encouraging a cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

MPAS would like to request funding consideration from SGA for the following programs, events and services:

MLK CELEBRATION (UP & BBC)

Each year FIU has a university wide week long celebration honoring Dr Martin Luther King Jr. The events put on by MPAS serves to enhance FIU's mission by perpetuating Dr. King's dreams and legacy. The 2011-12 budget request of \$18,000 for the MLK Events will be used toward the various anticipated costs. The estimated cost of such a "Signature University-wide" programming effort would include: \$25,000 in speakers costs, \$9,000 in catering, \$4,000 in Advertising and Printing costs, \$8,000 in scholarships and much more. Even though we continually look for ways to maximize each dollar the estimated cost for FIU's MLK Celebration is at least \$50,000. January 2011 saw the celebration of the 20th anniversary of the MLK Jr. Commemorative Breakfast as well as the 11th anniversary of the MLK Youth Forum and Peace Walk. The much-anticipated 20th anniversary Commemorative Breakfast was a sold-out event with attendance of nearly 600 people. The 11th annual Youth Forum attracted approximately 200 middle, high school and FIU students. Other events within the week long celebration include MLK Film and Discussion, MLK Speaker's Reception, and MLK Day of Service. We also added this year an MLK Exhibit at the Frost Art Museum, which we are very proud of.

MLK PARADE

FIU also participates annually in Miami-Dade County's MLK Jr. Parade. We had a wonderful turnout for the MLK Parade in which President Rosenberg and his family participated in. The parade symbolizes peace, dignity, freedom and brotherhood, all of which are virtues valued by FIU. In 2011, FIU Athletes, Marching Band, ROTC, Greek organizations, Pre-college programs and Black Student Union (advised by MPAS) all participated in the parade. Despite the rain storm we had approximately 250 people participate this year.

Organization Name:	Multicultural Programs and Services	
Representative:	Jeffrey McNamee	
Room:	GC-216	
Telephone:	(305) 348-2436	
E-mail:	mcnameej@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

LGBT Assistant Director

Over the last several years, a clear need has been established for a full-time person within the Division of Student Affairs devoted to LGBT programming and initiatives. Recommendations from the LGBT Task Force for 2006-2007 outlined this same need. This professional staff member, in conjunction with the existing LGBT GAs, would be able to cover many of the programs as well as individual student concerns/advising, (advising of the) Stonewall Pride Alliance student group and serve as a LGBT generalist at both the MMC and BBC campuses. A full-time professional at the A/P Assistant Director level would be able to commit 40+ hours a week to a cause that, thus far, has been squeezed into two 20 hr/week GA positions, one on each campus. The over-arching rationale for this position is to develop a mechanism by which a supportive and nurturing environment will be fostered for Lesbian, Gay, Bisexual and Transgender students. Although the Stonewall and Delta Lambda Phi student groups attempt to provide LGBT students with a social network, academic and emotional support, education and advocacy,

their efforts are not enough to sufficiently capture the needs of the entire LGBT community at FIU. It is estimated that 6% of males and 4% of females identify as gay or lesbian in the US population. Addressing the needs of the LGBT student community through the establishment of a full-time LGBT Coordinator, housed within MPAS, will send a clear message to the FIU community that the critical needs of the LGBT student community are recognized by FIU; retention and recruitment efforts will be enhanced for a significant percentage of the FIU student population. LGBT students at both the MMC and BBC campuses have expressed a profound interest in having a professional staff member devoted to their needs and someone who would serve as their primary advisor and advocate. We are requesting a new salary line in the amount \$40,000 base salary to establish this full-time professional at FIU.

LGBT Programs

Currently, we employ two part-time Graduate Assistants within MPAS to address LGBT initiatives, concerns and programming. Over the last few years, the demands on this position has grown tremendously to accommodate student requests for a dedicated LGBT staff member. The GAs at both MMC and BBC are an essential asset to our department and the university; the GA's programmatic responsibilities include a broad array of events such as LGBT Welcome Receptions, Coming Out Day, Post Secret, Day of Silence, Lavender Graduation, AIDS and HIV awareness and LGBT 101 presentations. Additionally, the GA's serves as a clearinghouse for campus, local and national resources for LGBT students, faculty and staff. The GA's has also become an ad hoc student advisor, referral source and mentor for LGBT students. MPAS will also be the training ground for FIU's Safe Zone program for 2011-2012. We are requesting \$9550 for LGBT Programs & Initiatives (including costs associated with FIU's Safe Zone training program) for the 2011-2012 fiscal year to accommodate the growing need for such programming at FIU across both campuses.

Organization Name:	Multicultural Programs and Services	
Representative:	Jeffrey McNamee	
Room:	GC-216	
Telephone:	(305) 348-2436	
E-mail:	mcnameej@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

AAA Tutorial

Since 2007, the AAA Tutorial program has served over 10,000 FIU students, AAA tutorials specialize in offering tutoring in courses that traditionally are not offered at other centers at FIU. The AAA tutorial program utilizes good FIU students to peer tutor other FIU students to help them overcome demanding courses where they are having problems, encourage students to use the tutorial service to improve academic performance, help students develop fundamental concepts and enhance their self confidence, provide students with one-on-one tutoring and supply well-qualified tutors to students in different subject areas. We are in dire need of new computers and equipment and due to the success of the program, the center wants to continue to hire FIU students to help other FIU students. The OPS budget request for 2011-2012 is \$8500.

STARS/VEO (Valuing Each Other) Workshop Series

The vision of the STARS/VEO lecture and discussion series is to unite the student body at FIU. In 2010, the series attracted over 400 students between UP and BBC. We are anticipating approximately 500 students this year, due to our partnership with CSO. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. Every opinion, every experience is valuable. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA funding for this series in the amount of \$2500.00 for 2011-2012.

Coordinator/Assistant Director – LGBT at Florida International University, Multicultural Programs & Services

The Coordinator/Assistant Director of LGBT promotes an environment of affirmation and support for lesbian, gay, bisexual & transgender students of Florida International University, and coordinates educational programming efforts for the campus on lesbian, gay, bisexual, and transgender issues.

Specific responsibilities are envisioned to encompass, but are not limited to:

- develop, update, and distribute relevant brochures & printed media
- create a lesbian, gay, bisexual, & transgender library/resource center
- provide resource guides, referral guides, and referral tools
- share information with appropriate colleagues, offices, departments, campuses, etc.
- provide LGBT events information to the community
- coordination of Safe Zone training for staff, faculty and students
- create, implement, and maintain an on-line newsletter
- create and maintain an LGBT Resource and Information Web page
- provide opportunities for LGBT students to discuss their concerns in a safe and supportive environment
- collaborate with appropriate faculty, staff, and student organizations to develop programs and activities for events of particular significance to lesbian, gay, bisexual, and transgender persons (e.g. NCOD, LGB History Month, Pride Week)
- coordinate orientation workshops and act as a contact for incoming students
- provide support for LGBT student groups
- form alliances with other diversity/equity focused groups on campus
- provide resources/referrals to parents/friends/family of LGBT students upon request
- provide crisis intervention and referral for students
- coordinate and supervise LGBT graduate students

• Qualifications

A Masters degree in Education, College Student Personnel, or Counseling or an equivalent combination of education and experience is necessary.

- Three to four years experience in a position providing appropriate preparation for the responsibilities of this position, preferably in a college or university
- demonstrated effectiveness in working with the lesbian, gay, bisexual, and transgender community
- demonstrated commitment to diversity and equity is necessary
- experience in developing and providing educational programs

- experience in staff supervision
- excellent written and oral communication skills
- excellent leadership, organizational, and programming skills
- experience in proposal / grant writing
- experience in working in a multi-campus environment
- experience in working with lesbian, gay, bisexual, and transgender student concerns
- other duties as determined by director of Multicultural Programs & Services

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	New York Times	E-mail:
Representative:	Jose Toscano and Petra K	Advisor:
Room:		Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$2,625	2011-2012 Total Requested Amount:	\$21,000
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. NY times round table lunches		\$2,500	\$20,000.00		\$17,500.00	This is to support the University wide efforts for the NY Times
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$125	\$1,000.00			OVERHEAD
Total		\$2,625.00	\$21,000.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	<i>New York Times</i>	E-mail:
Representative:	<i>Jose Toscano and Petra K</i>	Advisor:
Room:		Advisor Contact Information:
Telephone:		<i>Is this request MMC, BBC or University Wide?</i> University Wide

2010-2011 Allocated Amount:	\$2,625	2011-2012 Total Requested Amount:	\$21,000
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	New York Times	E-mail:
Representative:	Jose Toscano and Petra K	Advisor:
Room:		Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$2,625	2011-2012 Total Requested Amount:	\$21,000
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:
Representative:	Eric Arneson and Jose Toscano	Advisor:
Room:		Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$13,650	2011-2012 Total Requested Amount:	\$15,750
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Orgsync	4000	\$13,000	\$15,000.00		\$2,000.00	Rise in Module pricing
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$650	\$750.00			OVERHEAD
Total		\$13,650.00	\$15,750.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:	
Representative:	Eric Arneson and Jose Toscano	Advisor:	
Room:		Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$13,650	2011-2012 Total Requested Amount:	\$15,750
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:
Representative:	Eric Arneson and Jose Toscano	Advisor:
Room:		Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$13,650	2011-2012 Total Requested Amount:	\$15,750
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY-2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Orientation and Commuter Student S	E-mail:	cubafe@fiu.edu
Representative:	Anna Cuba de la Fe	Advisor:	Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information:	same
Telephone:	x3428	Is this request MMC, BBC or University Wide?	U-wide

2010-2011 Allocated Amount:	\$140,543	2011-2012 Total Requested Amount:	\$224,280
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. BBC Peer Advisor Salaries	10	\$22,500	\$22,500.00	15	\$0.00	
2. MMC Peer Advisor Salaries	25	\$37,500	\$52,500.00	35	\$15,000.00	increased team by 10 PAs to adjust for increased enrollment of new students
3. MMC Peer Advisor Coordinators (PAC) salaries	1	\$4,000	\$4,500.00	3	\$500.00	hiring 3 Peer Advisor Coordinators
4. NODA Interns (2 Graduate Students from other Universities)	1	\$8,500	\$8,500.00	2	\$0.00	additional Peer Advisors and Staff will need to attend the conference
5. SROW Conference Registration	41	\$4,000	\$6,000.00	60	\$2,000.00	
6. SROW Travel Costs	41	\$7,000	\$7,000.00	60	\$0.00	
7. SROW Lodging/hotel costs	41	\$2,500	\$4,000.00	60	\$1,500.00	increased staff will increase our lodging cost
8. Panther Camp-Facility and Meals	349	\$30,000	\$46,500.00	360	\$16,500.00	we are adding an additional camp in July for Summer B students
9. Panther Camp-Tshirts/giveaways	349	\$0	\$2,000.00	385	\$2,000.00	This was not funded last year, but it is an expense that is incurred.
10. Panther Camp-Transportation	349	\$10,000	\$15,000.00	385	\$5,000.00	increase in students and also an additional bus for the July camp
11. Panther Camp-Camp Supplies/Training	349	\$4,350	\$7,500.00	385	\$3,150.00	With the additional students, there will be an increased cost in supplies
12. Panther Camp- Reunion		\$0	\$1,000.00	175	\$1,000.00	this was not funded last year, but it continues to be a part of our Panther Camp programming
13. Panther Camp-Stipend	27	\$2,000	\$5,000.00	27	\$3,000.00	We would like to be able to pay the facilitators and Eboard a little more for the work they do
14. Panther Camp-Marketing and Recruitment	4000	\$1,500	\$3,000.00	4000	\$1,500.00	With an increase in enrollment, we will have more students to market to at orientation.
15. Parent and Family Weekend-Parent/Student BBQ	63	\$0	\$600.00	125	\$600.00	This was not funded last year, but it continues to be a priority for the Division of Student Affairs and the President
16. Parent and Family Weekend-Parent/Student Brunch	63	\$0	\$3,000.00	125	\$3,000.00	This was not funded last year, but it continues to be a priority for the Division of Student Affairs and the President
17. FIU Orientation Tshirts	9244	\$0	\$24,000.00	12000	\$24,000.00	This was not funded last year, but we want for every FIU new student to have at least 1 t-shirt given to them. This expenditure came out of the orientation revenue- which is covering additional expenditures each year.
18. Panther Camp Extended Orientation Institute		\$0	\$1,000.00	7	\$1,000.00	We send our Eboard to this conference to learn about extended orientations (Panther Camp) and to present about our camp experiences.
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$6,693	\$10,680.00			OVERHEAD
Total		\$140,542.50	\$224,280.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Orientation and Commuter Student S E-mail:	cubafe@fiu.edu
Representative:	Anna Cuba de la Fe	Advisor: Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information: same
Telephone:	x3428	Is this request MMC, BBC or University Wide? U-wide

2010-2011 Allocated Amount:	\$140,543	2011-2012 Total Requested Amount:	\$224,280
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. BBC Peer Advisor Salaries	10	\$15,000	Remaining amount was used to hire a Peer Advisor Coordinator for the BBC team and a special assistant
2. MMC Peer Advisor Salaries	26	\$39,000	We hired one additional staff member than the original 25
3. MMC Peer Advisor Coordinators (PAC) salaries	1	\$1,500	The remaining cost saved from the 2 PACs went to some increases with our SROW travel costs/expenditures.
4. NODA Interns (2 Graduate Students from other Universities)	1	\$5,400	BBC's intern did not come, but they utilized their money for other costs. MMC's NODA intern housing was higher than we originally budgeted. We used some orientation revenue to cover the additional cost.
5. SROW Conference Registration	41	\$3,915	
6. SROW Travel Costs	41	\$6,900	
7. SROW Lodging/hotel costs	41	\$3,260	The hotel was more expensive than originally budgeted. Additional money was used from saved PAC salaries
8. Panther Camp-Facility and Meals	322	\$32,280	Additional money was used from our overall allocation
9. Panther Camp-Tshirts/giveaways	322	\$5,680	Alumni paid for the t-shirts and giveaways, in return, we paid the campers SAA memberships.
10. Panther Camp-Transportation	322	\$13,100	Additional money was used from our overall allocation.
11. Panther Camp-Camp Supplies/Training	322	\$4,661	Additional money was used from last year's allocation.
12. Panther Camp- Reunion	150	\$500	This was not funded, but it is an important part of keeping the campers engaged in the experience. Money was paid out of the orientation budget.
13. Panther Camp-Stipend	26	\$3,200	Additional money was funded from the overall orientation budget.
14. Panther Camp-Marketing and Recruitment	4000	\$2,133	This was paid out of the previous budget year's allocation b/c the expense is incurred in May.
15. Panther Camp- Extended Orientation Institute	7	932.39	We send our Eboard to this conference to learn about extended orientations (Panther Camp) and to present about our camp experiences. This was paid out of orientation revenue
16. Parent and Family Weekend-Parent/Student BBQ	63	\$666	This was not funded, but it is an important initiative for the Division of Student Affairs and the President.
17. Parent and Family Weekend-Parent/Student Brunch	63	\$2,470	This was not funded, but it is an important initiative for the Division of Student Affairs and the President.
18. FIU Orientation Tshirts	9244	\$22,600	This was not funded last year, but we want for every FIU new student to have at least 1 t-shirt given to them. This expenditure came out of the orientation revenue- which is covering additional expenditures each year.
19.		\$0	
20.		\$0	
Subtotal		\$163,197	

Student Government Association - FY 2011-2012 Budget Request

upd: 12/17/10

INFORMATION: MUST BE TYPED

Organization Name:	Orientation and Commuter Student S E-mail:	cubafe@fiu.edu
Representative:	Anna Cuba de la Fe	Advisor: Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information: same
Telephone:	x3428	Is this request MMC, BBC or University Wide? U-wide

2010-2011 Allocated Amount:	\$140,543	2011-2012 Total Requested Amount:	\$224,280
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Radio Station	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$122,327	2011-2012 Total Requested Amount:	\$150,000
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Tower Transmitter Rental		\$39,600	\$38,000.40	36,000.potential listeners	(\$1,599.60)	Increase in tower rental fee
2. FCC Consulting		\$25,845	\$34,845.00	36,000	\$9,000.00	Increase in consultation fees
3. Remote Transmission Lines		\$8,498	\$8,498.00	36,000	\$0.00	
4. OPS Salary		\$33,650	\$37,892.00	36,000	\$4,242.00	Adjustment to minimum wage increase
5. Office Lines and Long Distance		\$1,493	\$1,493.00	36,000	\$0.00	
6. CMJ Subscription and Music License Fee		\$1,363	\$1,363.00	36,000	\$0.00	
7. Equipment Upgrades and Operation Cost		\$2,944	\$9,526.00	36,000	\$6,582.00	Upgrades to studio processing equipment and in need a digital archive server
8. CMJ Conference		\$3,109	\$3,109.00	36,000	\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$5,825	\$6,736.32			OVERHEAD
Total		\$122,327.10	\$141,462.72			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Radio Station	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$122,327	2011-2012 Total Requested Amount:	\$150
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Tower/Transmitter Rental	36,000 potential listeners	\$34,869	
2. FCC Consulting	36,000 potential listeners	\$25,845	
3. Remote Transmission Lines		\$8,498	
4. OPS Salary		\$33,224	
5. Office Lines and Long Distance		\$1,493	
6. CMJ Subscription and Music License Fee		\$1,363	
7. Equipment Upgrades and Operation Cost		\$2,944	
8. CMJ Conference		\$0	
9. Overhead		\$5,567	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	

Student Government Association - FY 2011-2012 Budget Request

ed on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Radio Station	E-mail:	xjarossr@fiu.edu
Representative:	Samantha Garcia	Advisor:	Robert Jaross
Room:	GC 210	Advisor Contact Information:	305-348-1581
Telephone:	305-348-6993	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$122,327	2011-2012 Total Requested Amount:	\$150,4
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Promotional Material		\$8,591	To promote and increase awareness of the radio station amongst students and the Miami-Dade community the different frequencies. Awareness of the different frequencies is imperative to make sure students are aware they can listen from all areas of Miami-Dade county and South Broward to increase radio station popularity.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">**\$8,591**

5% Overhead - Non OCO Items align="right">**\$430**

Subtotal New Request FY 2011-2012 align="right">**\$9,020.55**

Organization Name:	Radio Station
Representative:	Samantha Garcia
Room:	GC 210
Telephone:	305-348-6993
E-mail:	xjarossr@fiu.edu
Advisor:	Robert Jaross
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

1. WRGP must rent tower space and a facility to house its transmitter in order to broadcast. Because of how the FCC has assigned WRGP's license, the transmitter must be located in Homestead, with the WTVJ tower being WRGP's only choice of location.
2. The FCC requires that radio stations have a FCC-certified consultant engineer. An attorney is also needed to assure that WRGP functions within FCC compliance.
3. Remote transmission lines and phone line are needed to send audio data from the studios to the transmitter. Air conditioning is needed to cool down the equipment.
4. OPS salary has been modified to compensate for the rise in Florida's minimum wage, in addition to the rise that will happen in January as state minimum wage rises each year based on the consumer price index, per Florida legislation.
5. Funds for phone and fax lines, in addition to long distance calling.
6. Funds are needed for WRGP's music license fees, which are required to play music over the air.
7. Funds to maintain studio equipment and upgrade equipment which becomes obsolete as audio engineering technology is constantly evolving.
8. Office supplies and Xerox are needed in order to properly maintain WRGP's public file and handle office operations.
9. The CMJ conference allows WRGP's staff to learn about the college radio industry, in addition to allowing WRGP to network with music distributors to ensure that WRGP receives a constant influx of music.

University Wide Proviso Language 2010-2011

- (14) Recreational Sports BBC: \$2,000 designated to allow students to borrow sports equipment. Students should be allowed to utilize video games at their leisure. Students enrolled in previous Spring term and future Fall semester must be permitted to use the Recreation Center for free during the summer (the semester between those two terms).

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 7/10/11

INFORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount: \$380,000

2011-2012 Total Requested Amount: \$445,965

Purpose for the 2010-2011 Allocation:

Highlight by major dollar amount and/or by importance of mission:

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items

5% overhead charge is automatically calculated

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Administrative / Staff Salaries		\$108,922	\$108,922.42		\$0.00	
2. Temporary Salaries		\$123,923	\$176,044.50		\$52,121.70	Additional group exercise and personal training classes added as well as support staff; additional operation hours
3. Matchings and Benefits (Admin / Staff)		\$41,648	\$41,648.26		\$0.00	
4. Matchings and Benefits (Temporary)		\$1,798	\$1,000.51		(\$797.57)	More student employees added to payroll as opposed to regular OPS, thus bringing down benefits
5. Utilities		\$6,000	\$6,000.00		\$0.00	
6. Telecommunication		\$3,000	\$3,000.00		\$0.00	
7. Maintenance contracts for cardio equipment		\$10,000	\$10,000.00		\$0.00	
8. Office, Cleaning, Custodial, and Lockerroom Supplies		\$10,000	\$10,000.00		\$0.00	
9. Audio/Visual Maintenance and Music		\$3,000	\$3,000.00		\$0.00	
10. Staff Training		\$3,000	\$3,000.00		\$0.00	
11. Travel		\$5,000	\$5,000.00		\$0.00	
12. Repairs and Maintenance of Vehicles		\$4,000	\$4,000.00		\$0.00	
13. Property Insurance		\$200	\$200.00		\$0.00	
14. 2010 Campus Recreational Expo	2,000	\$10,000	\$30,000.00		\$20,000.00	Attendance for this event is expected to increase in anticipation of the next guest host
15. Turkey Trot	100	\$500	\$2,000.00		\$1,500.00	Attendance for this event is expected to increase as we branch out to more students and community members
16. Recreation Sports Excursions	300	\$5,000	\$5,000.00		\$0.00	
17. Orlando Field Trip (Disney / Universal Studios)	100	\$5,000	\$5,000.00		\$0.00	
18. Other Rec Sports Events		\$10,913	\$10,913.20		\$0.00	
19. New Fitness Center Equipment		\$10,000	\$0.00		(\$10,000.00)	One-time purchase
20. OVERHEAD		\$18,095	\$21,236.44			OVERHEAD
Total		\$380,000.00	\$445,965.33			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$380,000	2011-2012 Total Requested Amount:	\$445,965
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Administrative / Staff Salaries		\$108,922	
2. Temporary Salaries		\$123,923	
3. Matchings and Benefits (Admin / Staff)		\$41,648	
4. Matchings and Benefits (Temporary)		\$1,798	
5. Utilities		\$6,000	
6. Telecommunication		\$3,000	
7. Maintenance contracts for cardio equipment		\$10,000	
8. Office, Cleaning, Custodial, and Lockerroom Supplies		\$10,000	
9. Audio/Visual Maintenance and Music		\$3,000	
10. Staff Training		\$3,000	
11. Travel		\$5,000	
12. Repairs and Maintenance of Vehicles		\$4,000	
13. Property Insurance		\$200	
14. 2010 Campus Recreational Expo	2,000	\$10,000	
15. Turkey Trot	100	\$500	
16. Recreation Sports Excursions	300	\$5,000	
17. Orlando Field Trip (Disney / Universal Studios)	100	\$5,000	
18. Other Rec Sports Events		\$10,913	
19. New Fitness Center Equipment		\$10,000	Savings from other areas allowed the one-time purchase of new fitness equipment to replace worn down equipment
20. Overhead		\$18,095	
Subtotal		\$380,000	

Student Government Association FY 2011-2012 Budget Request

update: 11/11

FORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$380,000	2011-2012 Total Requested Amount:	\$445,965
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2011-2012 New Requests (never been funded) ** **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10) **Detail Justification**

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:	Replacement of Cardiovascular Equipment
Location of Project:	Biscayne Bay Campus Recreation, Wolfe University Center 160
FIU Administrator/Responsible for Project Implementation:	Elie Bardawil
Anticipated Completion Date:	2014

Please provide project description in the space below

What is the total cost of the project:	\$ 95,376.55
When in the expense to take place?	Annually
Will funding be needed gradually or can it be allocated when expense is to take place?	Funding may be distributed annually

How will FIU students benefit from this endeavor:	FIU students will be able to utilize up-to-date fitness equipment in order to maximize health and wellness goals
How many students are expected to take benefit from this project implementation:	Thousands of students will be expected to take benefit from this project

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

Quote Attached
Replacement of Cardiovascular Equipment
Cardiovascular equipment will be eight years old and will need to be replaced. This is a large ticket item and the department looks to distribute cost over time

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Date: 20-JAN-2011
Expires: 20-APR-2011



Quote# 445345 - 1
Page: 1/2

Sales Representative WILSON, JEREMY

Office # 813-480-4300
Cell # 813-480-4300
Fax # 954-301-0932
Email Jeremy.Wilson@lifefitness.com

Company Life Fitness

Address 5100 North River Road
Schiller Park, IL 60176
USA

Phone Main (847) 288-3300
Toll Free (800) 735-3867

Bill To FLORIDA INTERNATIONAL UNIVERSITY
CENTRAL RECEIVING
UNIVERSITY PARK
MIAMI,MIAMI-DADE
FL 33199
United States

Contact
Office #
Cell #
Fax #
Email

Ship To FLORIDA INTERNATIONAL UNIVERSITY
3000 NE 151 STREET
ROOM # WUC 330
NORTH MIAMI, MIAMI-DADE
FL 33181
United States

Contact ELIAS BARDAWIL
Office # 1-305-9194571
Cell # 1-305-9046297
Fax #
Email BARDAWIL@FIU.EDU

Line	Model/Description	Item Number	Qty	Unit Price (USD)
1.0	CLST INTEGRITY TREAD LOW VT DOM ENG/ENG - INTEGRITY CLST TREAD BASE LOW VT DOM/INTEGRITY CLST TREAD CONSOLE ENG/ENG	CLST-0100R-01	5	7,001.00
2.0	CLSX INTEGRITY CLSX CROSS TRAINER LOW VT DOM ENG/ENG - INTEGRITY CLSX CROSS TRAINER BASE LOW VT DOM/INTEGRITY CLSX CROSS TRAINER CONSOLE ENG/ENG	CLSX-0000R-01	5	4,463.00
3.0	CLSR - INTEGRITY CLSR RECUMBENT BIKE BASE/INTEGRITY CLSC AND CLSR BIKE CONSOLE ENG/ENG	CLSR-0000R-01	3	3,245.00
4.0	CLSC CLSC UPRIGHT LIFECYCLE LOW VT DOM ENG/ENG - INTEGRITY CLSC UPRIGHT BIKE BASE/INTEGRITY CLSC AND CLSR BIKE CONSOLE ENG/ENG	CLSC-0000R-01	2	3,144.00
5.0	CLSS - INTEGRITY CLSS STAIRCLIMBER BASE/INTEGRITY STAIRCLIMBER CONSOLE ENG/ENG	CLSS-0000R-01	5	3,144.00

Date: 20-JAN-2011
Expires: 20-APR-2011



Quote# 445345 - 1
Page: 2/2

PO Number		Subtotal	
Payment Type		List Price	89,063.00
Payment Terms	NET 30	Package Discount Amount	0.00
Freight Terms	PREPAID	Total Package Price	89,063.00
FOB	DESTINATION		
Freight/Fuel/Installation			6,313.55
Tax			
TAXES AS APPLICABLE			
Total(USD)			95,376.55

Notes:

ADDITIONAL TERMS OF SALE:

Further, until any Products are paid for in full, Customer hereby grants to, and Life Fitness shall retain, a security interest in and lien on all Products sold to Customer and all proceeds arising out of the sale of the Products by Customer and all discounts, rebates and other funds on Customer's account payable by Life Fitness. Upon Life Fitness' request, a Customer shall execute such documents that may be necessary or reasonable to perfect Life Fitness' security interest.

FOB Life Fitness' dock. Invoice will issue on shipment. Life Fitness may ship partial orders. Terms and Conditions of Sale which appear on purchaser's document (including Purchase Orders) and which are inconsistent with these terms shall be voided. Orders canceled after shipment (or after production starts for Built-To-Order products) are subject to a 20% restocking fee. Delays in delivery at customer request may result in storage fees. Prices are good for 30 days. All invoices will be in U.S. dollars and will reflect Exchange Rate at time of shipment. Payment terms and credit lines are subject to Life Fitness credit approval.

University Wide Proviso Language 2010-2011

(15) Aquatic Center: Need accurate count of FIU students using pool by using the panther card swipe.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 7/10/11

INFORMATION MUST BE TYPED

Organization Name:	BBC Swimming Pool	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$450,000	2011-2012 Total Requested Amount:	\$460,500
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Administrative / Staff Salaries		\$158,459	\$158,458.86		\$0.00	
2. Temporary Salaries		\$96,883	\$96,883.20		\$0.00	
3. Matchings and Benefits (Admin / Staff)		\$55,311	\$55,310.88		\$0.00	
4. Matchings and Benefits (Temporary)		\$622	\$622.20		\$0.00	
5. Utilities (LPG, FPL, Water)		\$80,000	\$90,000.00		\$10,000.00	Increased costs for maintenance of the Aquatic Center
6. Telecommunication		\$3,000	\$3,000.00		\$0.00	
7. Pool Chemicals and Supplies		\$15,000	\$15,000.00		\$0.00	
8. Travel		\$5,000	\$5,000.00		\$0.00	
9. Property Insurance		\$2,000	\$2,000.00		\$0.00	
10. Aquatic Center Materials and Supplies		\$4,796	\$4,796.29		\$0.00	
11. Postage		\$1,000	\$1,000.00		\$0.00	
12. Uniforms		\$1,000	\$1,000.00		\$0.00	
13. Health Permits		\$1,000	\$1,000.00		\$0.00	
14. Kayak Program	260 per/month	\$3,000	\$3,000.00		\$0.00	
15. Heater Maintenance		\$1,500	\$1,500.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$21,429	\$21,928.57			OVERHEAD
Total		\$450,000.00	\$460,500.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	BBC Swimming Pool	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$450,000	2011-2012 Total Requested Amount:	\$460,500
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2010-2011 Accomplishment (Accountability): <i>What was and/or will be accomplished with the use of these funds?</i>	Difference Between Allocation and Actual Expenditures <i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	
Event / Item	Actual/Estimated Amount Spent
1. Administrative / Staff Salaries	\$158,459.
2. Temporary Salaries	\$96,883
3. Matchings and Benefits (Admin / Staff)	\$55,311
4. Matchings and Benefits (Temporary)	\$622
5. Utilities (LPG, FPL, Water)	\$80,000
6. Telecommunication	\$3,000
7. Pool Chemicals and Supplies	\$15,000
8. Travel	\$5,000
9. Property Insurance	\$2,000
10. Aquatic Center Materials and Supplies	\$4,796
11. Postage	\$1,000
12. Uniforms	\$1,000
13. Health Permits	\$1,000
14. Kayak Program	\$3,000
15. Heater Maintenance	\$1,500
16. Overhead	\$21,429
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$450,000

Number of Participants
50/month

Student Government Association - FY 2011-2012 Budget Request

updated 0/11

INFORMATION MUST BE PROVIDED

Organization Name:	BBC Swimming Pool	E-mail:	bardawil@fiu.edu
Representative:	Elie Bardawil	Advisor:	
Room:	WUC 165F	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$450,000	2011-2012 Total Requested Amount:	\$460,500
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Request FY 2011-2012 align="right">\$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

University Wide Proviso Language 2010-2011

- (13) Recreation Services MMC: Students enrolled in previous Spring term and future Fall semester must be permitted to use the Recreation Center for free during the summer (the semester between those two terms).

Florida International University
Student Government Association - 2011-2012 Budget Request

updated on 12/10/10

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail:	fryer@fiu.edu
Representative:	Rob Frye	Advisor:	
Room:	RC 105	Advisor Contact Information:	
Telephone:	Jul-63	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$1,518,532	2011-2012 Total Requested Amount:	\$1,659,757
------------------------------------	-------------	--	-------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Operations	310000	\$1,211,221	\$1,226,221.00	325,000	\$15,000.00	Increased OPS from more fitness instructors & personal trainers needed due to higher demand
2. Intramurals	12450	\$145,000	\$160,000.00	13500	\$15,000.00	More students participating in more games requiring more officials and equipment
3. MMC Pool	18740	\$70,000	\$72,500.00	20000	\$2,500.00	Increasing costs of chemicals; increasing number of student events requiring staffing outside regular operating hours
4. Sport Clubs	245	\$20,000	\$25,000.00	275	\$5,000.00	Expected increase in new clubs from the current 20 and their funding needs
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$72,311	\$74,186.05			OVERHEAD
Total		\$1,518,532.05	\$1,557,907.05			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail:	fryer@fiu.edu
Representative:	Rob Frye	Advisor:	
Room:	RC 105	Advisor Contact Information:	
Telephone:	Jul-63	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$1,518,532	2011-2012 Total Requested Amount:	\$1,659,757
------------------------------------	--------------------	--	--------------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Operations		\$1,191,221	
2. Intramurals		\$145,000	
3. MMC Pool		\$70,000	
4. Sport Clubs		\$20,000	
5. Tennis Courts Repairs		\$20,000	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20. Overhead		\$72,311	
Subtotal		\$1,518,532	

Student Government Association - FY 2011-2012 Budget Request

updated on ' 10

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail:	fryer@fiu.edu
Representative:	Rob Frye	Advisor:	
Room:	RC 105	Advisor Contact Information:	
Telephone:	Jul-63	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$1,518,532	2011-2012 Total Requested Amount:	\$1,659,757
------------------------------------	-------------	--	-------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Fitness Equip. Annual Rental & Preventative Maintenance Program		\$75,000	Due to our heavy participant usage and the relative short life-span of cardio equipment, renting is more economical than purchasing new every 2-3 years. The plan includes preventative maint. plan for ALL Rec Center fitness equipment
2. Bike Repair Program <i>Lesal</i>		\$10,000	As a result of our Bike Survey, the need for on-campus bike repair was shown. The Rec Services trailer (near Panther Garage) will serve as the location with operating hours 2-3 days/week for repairs. Costs include OPS, tools, & parts
3. Recovery of Summer 2010 revenues lost due to fee proviso <i>Lesal</i>		\$12,000	As a result of the 09/10 budget proviso giving summer students who were not enrolled continued Rec Center access, expected revenue from these memberships was lost. This request seeks to recover those loses, with hopes that the proviso will either be lifted or a better method determined to identify legitimate users.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$97,000

5% Overhead - Non OCO Items \$4,850

Subtotal New Request FY 2011-2012 \$101,850.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012 #1

Project Name:
Location of Project:
FIU Administrator/Responsible for Project Implementation:
Anticipated Completion Date:

Scoreboards for the Recreation Field
Recreation Field
Rob Frye
2013

Please provide project description in the space below

What is the total cost of the project:

\$150,000 (in 2011 dollars) in 2012, est. \$157,500 w/ %5 inflation

When in the expense to take place?

Summer 2012 prior to work

Will funding be needed gradually or can it be allocated when expense is to take place?

when expenses take place

How **will** FIU students benefit from this endeavor:

Intramural participants will have more of a "big game" feel for games, sport clubs can take advantage of using them, and student groups/organizations can use them during special events on the field

How **many** students are expected to take benefit from this project implementation:

Every outdoor Intramural Sport would be able to use the boards, as would FIU Sport Clubs who practice and use the Rec Field for their home matches
--

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.

One 14' electronic scoreboard would be installed on the East side of each of the East/West IM fields (in the grass portion), and one scoreboard would be installed on the north side (nearest 8th St.) of the Rec Field (to accommodate Sport Club contests). Each scoreboard would be wireless controlled from the field. Installation will require holes to be dug for support posts, concrete slabs to be poured for bases, and electricity brought from the nearest power source.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Quote # 400776-1 Rev 1

Florida International University
 Robert Frye
 11200 SW 8 St
 Miami, FL USA 33199
 Phone: 305-348-2063
 Fax:
 Email: fryer@fiu.edu

21/Jan/2011
 Quote valid for: 60 days
 Terms: NET 30 FROM DATE OF
 INVOICE
 FOB: DAKTRONICS
 Delivery: Call for Production Time

Reference: Football

Item No.	Model	Description	Qty	Price
1	FB-824-11	Outdoor Football Scbd: Red LED Digits; HORN IS OPTIONAL w/AS-5010 Controller Cabinet Dimensions: 4' 0" H X 14' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: RED Max Power: 300 Max Watts/Display Weight: Unpackaged 200 lbs per display; Packaged 484 lbs per display	3	USD 16,936.00
	Border Striping for FB-824	Border Striping for FB-824	3	
	AS 5000 to RC-100 Upgrade	Upgrade from All Sport 500Q (wire) to RC-100 wireless (New Sales Only)	3	
	RC-100 Carrying Case w/ viewable window	RC-100 Carrying Case w/ viewable window	3	
	Installation Supervision	On site installation supervision, service, and operator training. (Not to exceed 1 field day)	1	
	FREIGHT	Shipping to site	1	
Services				
2	GSCS-W	Five Year Warranty - Parts Coverage - G5G5	1	
	On-site Labor	One Year Extended Service for on-site labor coverage	1	
				TOTAL PRICE: USD 16,936.00

Quote # 400776-1 Rev 1

- Exclusions:**
- Electrical Installation
 - Structure
 - Power
 - Engineering Certification
 - Labor to Pull Signal Cable
 - Duties
 - Customs Clearance
 - Front End Equipment
 - Physical/Mechanical Installation
 - Foundation
 - Hoist
 - Signal Conduit
 - Applicable Permits
 - Taxes
 - Electrical Switch Gear or Distribution Equipment

Unless expressly stated otherwise in this Quote # 400776-1 Rev 1 or the attachments, if Daktronics performs installation of the Equipment, the price quoted does not include the following services pertaining to physical installations: digging of footings (including dirt removal), any materials fabrication, installation of steel cages, rebar, or bolt attachments, or pouring and finishing of concrete footings. Those services may be provided for an additional cost beyond the quoted price. Purchaser shall be fully responsible for any and all additional costs plus overhead in the event anything unexpected of any nature whatsoever is found while digging the footings including but are not limited to rock, water, utility lines, pipes or any other unforeseen circumstance. The Purchaser acknowledges and agrees that it is fully responsible for all site conditions.

Installation Responsibilities:

If applicable please reference Attachment A for Installation Responsibilities

Ad/D Copy Approval Process

Daktronics will process your proofs on orders that include advertising and identification panels. Your digital files and copy layouts should conform to graphic file standards document, SL-04116. The digital data files and copy layouts must be submitted at the time of your order and our proofs need to be approved two weeks prior to your initial anticipated ship date. Advertising and identification panels not receiving proof approvals in time will be shipped without copy in our standard finish.

Mike Kempamy

Danielle Pedersen

Mike Kempamy
 PHONE:
 FAX: 605-697-4700
 EMAIL: Mike.Kempamy@daktronics.com

Danielle Pedersen
 PHONE: 605-697-4538
 FAX: 605-697-4700
 EMAIL: Danielle.Pedersen@daktronics.com

Terms And Conditions:

The Terms and Conditions which apply to this order available on request.
 SL-02375 Standard Terms and Conditions of Sale (www.daktronics.com/terms_conditions/SL-02375.pdf)
 SL-02374 Standard Warranty and Limitation of Seller's Liability (www.daktronics.com/terms_conditions/SL-02374.pdf)
 SL-07862 Software License Agreement (www.daktronics.com/terms_conditions/SL-07862.pdf)
 SL-04116 Graphic File Standards (www.daktronics.com/terms_conditions/SL-04116.pdf)

Acceptance:

The Undersigned has actual authority to execute this document and Daktronics, Inc is relying upon such authority.

The parties hereby acknowledge and agree that the terms and conditions contained within this Quote along with the terms and conditions of the Daktronics Standard Terms and Conditions, the Standard Warranty and Limitations of Liability, and/or the Software License Agreement (together, the "Terms and Conditions") constitute the full and final understanding of the parties regarding the sale of equipment and/or the provision of services and entirely replace and supersede any previous understanding or agreement between the parties. By executing this agreement, Purchaser acknowledges that it has had opportunity and means to review the Terms and Conditions as provided in the website addresses above. In the alternative, hardcopy of these Terms and Conditions will be provided upon request. Further it is acknowledged and agreed that the price of the equipment and/or the provision of services contained within this agreement are expressly conditioned upon Purchaser's acceptance of the Terms and Conditions without change. Any modification of the Terms and Conditions may require a corresponding change in price. Accordingly, the Purchaser acknowledges and agrees to these Terms and Conditions as evidenced by its attestation below.



1 of 5

DAKTRONICS



FB-824 FOOTBALL SCOREBOARD SPECIFICATIONS

This football scoreboard features PanaView® LED digits to display period time to 99:59, HOME and GUEST scores to 99, and indicates QTR (quarter). When period time is less than one minute, scoreboard displays time to tenths-of-a-second. Digits and indicators can be dimmed for night viewing. Scoreboard shown with optional striping.

Model	LED Color	Volts	Amps	Watts	Digit Size(s)
FB-824-11	Red	120 V AC	2.5 A	300 W	24" (610 mm)
FB-824-21	Amber				
FB-824-12	Red	240 V AC	1.25 A		
FB-824-22	Amber				

# of Sections	Dimensions (Height, Width, Depth)	Weight	Driver Address
One (1) Total	H 4'-0", W 14'-0", D 6" (1219 mm, 4267 mm, 152 mm)	200 lb (91 kg)	A1 11

PRODUCT SPECIFICATIONS

PRODUCT SAFETY

APPROVAL: ETL listed to UL Standards 48 and 1433; Tested to CSA standards and CE labeled for outdoor use.

CONSTRUCTION: Alcoa aluminum alloy 5052 for excellent corrosion resistance.

CAPTIONS: HOME and GUEST captions are 12" (305 mm) high. QTR (quarter) caption is 10" (254 mm) high. Captions are white vinyl, applied directly to the display face.

CABINET COLOR: More than 150 colors (from Martin Senour® paint book) are available at no additional cost.

OPERATING TEMPERATURES: Display: 22 to 122 degrees Fahrenheit (-30 to 50 degrees Celsius)
Console: 32 to 122 degrees Fahrenheit (0 to 50 degrees Celsius)

FB-824 PRODUCT SPECIFICATIONS (CONTINUED)

ALL SPORT® 5010 CONTROL CONSOLE:

Control console electronics are housed in a rugged aluminum case. Console has a large 32-character backlit liquid crystal prompting display to verify entries and recall information currently displayed. Case and sealed membrane keyboard make console face water-resistant. Console is capable of controlling other sports through the use of keyboard inserts. A 20' (6096 mm) control cable and a 6' (1829 mm) power cord are supplied. The power cord plugs into a standard grounded 120 V AC outlet. Maximum power demand is 6 watts. All 238 V AC scoreboards use All Sport 5020 control consoles.

OPTIONAL RC-100 CONTROL CONSOLE:

The RC-100 is a wireless handheld device housed in an ABS plastic case. Console has a 97x32 liquid crystal display to verify entries and recall information currently displayed. Case and sealed membrane keyboard make the console face water-resistant. Console can control multiple sports by using changeable keypad inserts. The handheld operates using a 900 MHz radio with internal antenna and comes with a rechargeable Ni-MH (Nickel Metal Hydride) 2000 mAh battery which provides 8-10 hours of operation. Console has a range of 500' (152 m) with 15 selectable channels. The controller kit includes a protective carrying case with a belt clip, wrist and neck strap. It also has an external power supply for charging and/or 120 V AC operation.

CONTROL CABLE:

One-pair shielded cable of 22 AWG minimum is required if console is powered by standard 120 V AC outlet. Two-pair shielded cable of 22 AWG minimum is required if console is powered by scoreboard.

JUNCTION BOX:

A cover plate with mounted connector and standard 2" x 2" x 4" (51 mm x 51 mm x 102 mm) outlet box is provided. Connector mates with connector from control console.

SERVICE ACCESS:

Digit panels and electronics are serviced from the front of the scoreboard.

MOUNTING:

The scoreboard is typically mounted on two vertical booms. Maximum boom width is 12" (305 mm). Maximum boom depth is 22" (559 mm).

GENERAL INFORMATION:

Scoreboard provides timing and scoring capability for two teams. 100% solid state electronic housed in an all aluminum cabinet. This scoreboard is shipped in one section and includes hardware to mount it on two poles. Hardware for additional poles is available at additional cost. Specifications and pricing are subject to change without notice.

OPTIONS:

1. Durable carrying case for console
2. Logo/sponsor panels
3. Horn
4. Scoreboard border striping
5. Team name in place of HOME
6. Reversible PERIOD and HALF caption panels
7. Team names on changeable panels
8. Electronic message display
9. Control console upgradable to All Sport 5010 controller
10. Power kit to power console from scoreboard
11. 2.4 GHz spread spectrum radio control (see SL4370)
12. Alternate caption colors available (see SL06409)
13. Individual digit protective screens (see SL04939)
14. Protective netting
15. RC-100 Wireless Handheld Controller in place of All Sport 1600 Control Console

SL-02234(DD1756640) 111110 Page 1 of 3

201 Daktronics Drive, PO Box 5128, Brookings, SD 57006
Phone: 1-800-325-8766 or 605-697-4300 Fax: 605-697-4700
www.daktronics.com Email: sales@daktronics.com



SL-02234(DD1756640) 111110 Page 2 of 3

201 Daktronics Drive, PO Box 5128, Brookings, SD 57006
Phone: 1-800-325-8766 or 605-697-4300 Fax: 605-697-4700
www.daktronics.com Email: sales@daktronics.com

2 of 5

FB-824 PRODUCT SPECIFICATIONS (CONTINUED)

OPTIONAL LOGO/SPONSOR PANELS:

Non-Backlit:

Height	Width	Backlit Height	Width
1'-6" (457 mm)	14'-0" (4267 mm)	3'-0" (914 mm)	14'-0" (4267 mm)
2'-0" (601 mm)	14'-0" (4267 mm)	4'-0" (1219 mm)	14'-0" (4267 mm)
2'-6" (762 mm)	14'-0" (4267 mm)	5'-0" (1524 mm)	14'-0" (4267 mm)
3'-0" (914 mm)	14'-0" (4267 mm)	6'-0" (1829 mm)	14'-0" (4267 mm)
4'-0" (1219 mm)	14'-0" (4267 mm)		
5'-0" (1524 mm)	14'-0" (4267 mm)		

*For additional information on ordering logo/sponsor panels, see SLO4914.

FOR ADDITIONAL INFORMATION REFER TO:

1. Installation Specification: 1538-E10A-759008 (included)
2. Component Locations: 1407-R08A-409525 (included)
3. Scoreboard Mounting: 1407-R10A-308051
4. System Layout Drawing: 1196-R04A-124690
5. Architectural Specifications: SLO5219 (online)
6. Installation Manual: DD1755750 (online)
7. Service Manual: DD1532971 (online)



FB-824 lacrosse/field hockey mode



FB-824 Soccer mode

For more information on Daktronics scoring/timing products, call 1-800-DAKTRONICS (1-800-325-8766) or visit www.daktronics.com

SL-02234(DD1756640) 111110 Page 3 of 3

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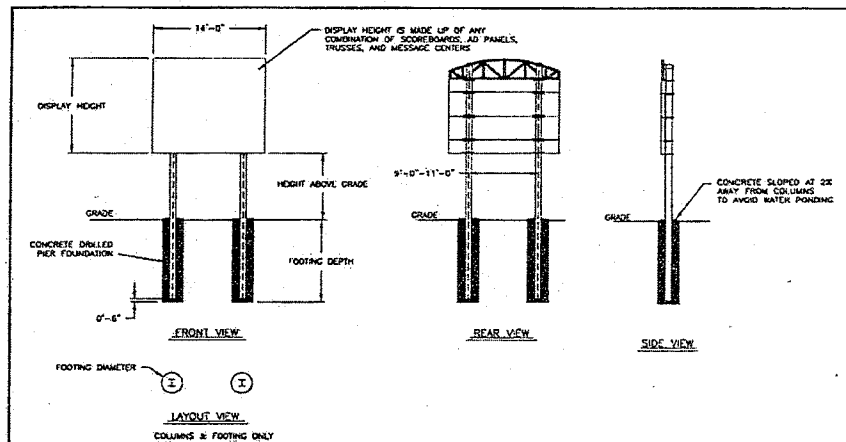


TABLE A - MOUNTING

EXPOSURE B HEIGHT ABOVE GRADE = 10'				HEIGHT ABOVE GRADE = 15'			
DISPLAY HEIGHT (FT)	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH	DISPLAY HEIGHT (FT)	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH	DESIGN WIND VELOCITY 90 MPH 110 MPH 130 MPH
0	COLUMN W8X14 FOOTING 3.0'X8.0'	W8X21 FOOTING 3.0'X8.5'	W8X24 FOOTING 3.0'X7.5'	0	COLUMN W12X26 FOOTING 3.0'X8.5'	W8X28 FOOTING 3.0'X7.5'	W8X31 FOOTING 3.0'X8.5'
8	COLUMN W10X21 FOOTING 3.0'X8.5'	W12X24 FOOTING 3.0'X8.5'	W12X30 FOOTING 3.0'X8.5'	8	COLUMN W12X28 FOOTING 3.0'X7.5'	W10X33 FOOTING 3.0'X8.5'	W10X39 FOOTING 3.0'X10.5'
10	COLUMN W8X28 FOOTING 3.0'X7.5'	W8X31 FOOTING 3.0'X8.5'	W14X38 FOOTING 3.0'X8.5'	10	COLUMN W8X31 FOOTING 3.0'X8.0'	W10X36 FOOTING 3.0'X8.5'	W14X48 FOOTING 3.0'X10.5'
12	COLUMN W12X30 FOOTING 3.0'X8.0'	W8X35 FOOTING 3.0'X8.0'	W14X43 FOOTING 3.0'X10.5'	12	COLUMN W10X39 FOOTING 3.0'X8.5'	W10X49 FOOTING 3.0'X10.0'	W12X53 FOOTING 3.0'X11.5'
14	COLUMN W12X33 FOOTING 3.0'X8.5'	W14X43 FOOTING 3.0'X10.0'	W10X49 FOOTING 3.0'X11.0'	14	COLUMN W10X49 FOOTING 3.0'X8.5'	W12X53 FOOTING 3.0'X11.0'	W12X65 FOOTING 3.0'X12.0'

1. FOOTING AND COLUMN SIZES ARE SUGGESTIONS ONLY. PROVIDED TO ASSIST WITH ESTIMATING INSTALLATION COSTS AND ARE NOT INTENDED FOR CONSTRUCTION PURPOSES. THE DESIGN MUST BE CERTIFIED BY A PROFESSIONAL ENGINEER LICENSED IN THE STATE OF THE INSTALLATION BEFORE THEY CAN BE USED FOR FABRICATION OR ERECTION.
2. INTERNATIONAL BUILDING CODE 2006 USED IN DESIGN OF COLUMNS AND FOOTINGS WITH IMPORTANCE FACTOR=1. R_w=1.8. R_s=0.85. G=0.85. SEISMIC DESIGN WAS NOT CONSIDERED.
3. FOOTING DIMENSIONS ARE BASED ON ASSUMED SOIL CLASS 4 (ALLOWABLE LATERAL BEARING PRESSURE OF 150 psf).
4. STRUCTURAL STEEL IS GRADE A992 (50 ksi) STEEL. CONCRETE SHALL HAVE A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF 2500 psi.
5. THE AVERAGE DISPLAY WEIGHT FOR A LAYOUT CAN NOT EXCEED 8 PSF.
6. DAKTRONICS, INC. IS NOT RESPONSIBLE FOR STRUCTURES DESIGNED AND INSTALLED BY OTHERS.
7. REFER TO DAKTRONICS DRAWING 1407-ED7B-299257 FOR DETAILS OF DISPLAY MOUNTING TO COLUMNS.
8. LOCAL BUILDING OFFICIALS SHOULD BE CONTACTED TO DETERMINE THE WIND SPEED AND EXPOSURE CATEGORY FOR THE PROPOSED SIGN LOCATION. THE EXPOSURE CATEGORIES B AND C ARE DETECTED AS:
EXPOSURE B - URBAN AND SUBURBAN AREAS, WOODED AREAS OF OTHER TERRAIN WITH NUMEROUS CLOSELY SPACED OBSTRUCTIONS HAVING THE SIZE OF SINGLE-FAMILY DWELLINGS OR LARGER. THESE CONDITIONS MUST PREVAIL FOR A DISTANCE FROM THE SIGN OF AT LEAST 2,500 FT OR 20 TIMES THE SIGN HEIGHT, WHICHEVER IS GREATER.
EXPOSURE C - OPEN TERRAIN WITH SCATTERED OBSTRUCTIONS HAVING HEIGHTS GENERALLY LESS THAN 30 FT. THIS CATEGORY INCLUDES FLAT OPEN COUNTRY, GRASSLANDS, AND ALL WATER SURFACES IN HURRICANE PRONE REGIONS.
9. FOR SPECIFIC PRODUCT DETAILS ON HEIGHT, MOUNTING, ETC. REFER TO THE INDIVIDUAL PRODUCT SPECIFICATION SHEET.

NOTE:
-REFER TO NOTE B FOR EXPOSURE CATEGORY DEFINITIONS.

THE CONCEPTS EXPRESSED AND DETAILS SHOWN ON THIS DRAWING ARE CONFIDENTIAL AND PROPRIETARY. DO NOT REPRODUCE BY ANY MEANS, INCLUDING ELECTRONICALLY WITHOUT THE EXPRESS WRITTEN CONSENT OF DAKTRONICS, INC. COPYRIGHT 2008 DAKTRONICS, INC.			
DAKTRONICS, INC. BROOKINGS, SD 57006			
PROJECT: OUTDOOR SCOREBOARD INSTALLATION			
TITLE: 14' WIDTH SCOREBOARD INSTALLATION SPECS			
DES. BY: JKN/KNMU		DRAWN BY: JKN/KNMU	
DATE: 18 NOV 08		DATE: 18 NOV 08	
REV.	DATE	DESCRIPTION	BY
02	10 DEC 08	REMOVED PRODUCT TABLE AND CHANGED DRAWING TO A SIGL	JJK
01	20 NOV 08	CHARTS UPDATED ASYMMETRICAL REMOVED	JJK
02			

SCALE: 1/16"=1'
1538-E10A-759008

3 of 5

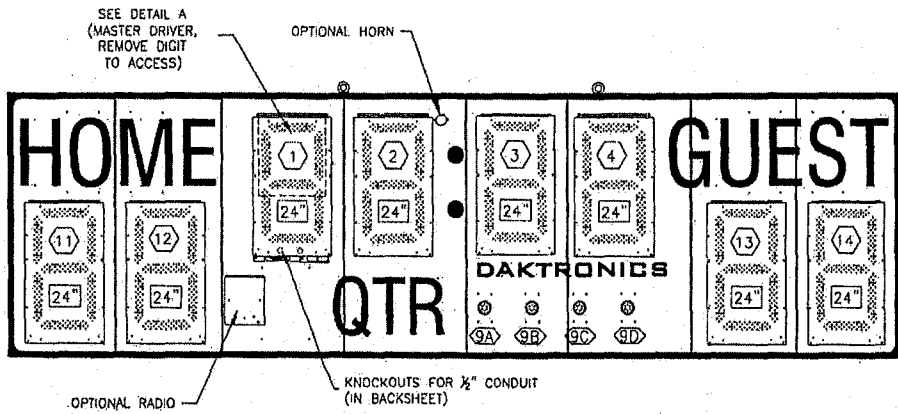
REV.	01	03 AUG 08	Updated the drawings
DATE			
			DESCRIPTION
BY	KM		
APP.			

THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF THE SCOREBOARD AND SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL UTILITIES AND STRUCTURES TO REMAIN. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL UTILITIES AND STRUCTURES TO REMAIN.

PROJECT: OUTDOOR LED SCOREBOARDS
 CONTRACTOR: DAKTRONICS, INC., BROOKINGS, SD 57006
 TITLE: COMPONENT LOCATION: FB-824-11/-21, G4
 DESIGNED BY: B. CURTIS
 DRAWN BY: J. DEBANI
 DATE: 13 MAY 08
 SCALE: 1" = 25"

REVISION: 01
 DATE: 03 AUG 08
 DESCRIPTION: Updated the drawings
 BY: KM
 APP.:
 1407-R08A-409525

FB-824-11/-21

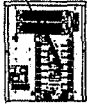


FRONT VIEW

NOTES:

- = LED DRIVER NUMBER & LED DRIVER CONNECTOR WIRED TO THAT DIGIT.
- = DIGIT SIZE
- = SEGMENT DESIGNATIONS

ENCLOSED 16 COLUMN MASTER LED DRIVER AND POWER/SIGNAL ENCLOSURE ①. (THE COVER HAS BEEN REMOVED TO SHOW THE ENCLOSURE COMPONENT DETAIL.)



DETAIL: A
x2 SCALE

Subject: RE: re Scoreboards for the Rec Field
Date: Thursday, January 20, 2011 6:28:36 PM ET
From: Alberto Delgado
To: Robert Frye

The utility hook-up should not exceed \$120,000.00.

Please verify that Daktronics is providing the Concrete footings, steel posts or other structural components to support the scoreboards.

Thanks,

Alberto Delgado
Senior Project Manager

FIU | FLORIDA
INTERNATIONAL
UNIVERSITY
Facilities Construction Services
Facilities Management
University Park
11555 S.W. 17TH Street CSC 251
Miami, FL 33199
Tel: 305-348-4036 Fax: 305-348-4010
delgadoa@fiu.edu

From: Robert Frye
Sent: Friday, January 14, 2011 1:00 PM
To: Alberto Delgado
Subject: re Scoreboards for the Rec Field

Alberto,

I'm getting pricing for three 14'W x 4'H electronic scoreboards for the Recreation Field. I've attached an info pdf file for your reference as to what I'm looking at. The placement would be:

- One on the west side of each East/West IM field (total of 2)
- One on the North end of the field

All three would be placed in the natural grass areas off the artificial turf.

Can you give me an idea what the site prep, installation and utility hook-up might cost? I'm preparing for the SGA Budget Request which is due Jan. 24 and I need to have some ballpark figures prior.

Thanks for your help. Rob

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012 #2

Project Name:	Recreation Tennis Courts Replacement
Location of Project:	Tennis Center (south courts)
FIU Administrator/Responsible for Project Implementation:	Rob Frye
Anticipated Completion Date:	2014

Please provide project description in the space below

What is the total cost of the project:	\$185,760 (in 2011 dollars) in 2014, est. \$223,000 w/ %20 inflation
When in the expense to take place?	Summer 2014 prior to work
Will funding be needed gradually or can it be allocated when expense is to take place?	when expenses take place

How will FIU students benefit from this endeavor:	They will have safe courts without cracks and low areas that can cause injuries. They may be more
How many students are expected to take benefit from this project implementation:	Over 3500 uses of the courts for recreation and Rec Services lessons were recorded in 2009/10. Note that some courts are not playble due to disrepair.

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.

a) Currently 5 of the 6 courts have cracks and low spots due to ground sinking underneath, thus making them unsafe. Current resurfacing repairs only address the short-term issues, and must be done every other year at a cost of \$30,000+. Total replacement is necessary to ensure safe conditions.

b) The existing surfaces and sub-surfaces will be removed. A new rock base will be installed, with new asphalt and acrylic surfacing being installed and sloped for drainage. Net post holes will be redug and poles replaced along with new nets.

c) Note that this request does not include light and pole replacement costs, which will be a considerable amount.

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:



Fast-Dry Courts

1400 N.W. 13th Avenue
Pompano Beach, FL 33069

QUOTE

October 14, 2010

Andy Black
Florida International University
11290 S. W. 13th Street
Miami, Florida 33199

Cell phone: 786-271-9613
Telephone: 305-348-0086
E-mail: blacka@fiu.edu

Dear Andy:

Fast-Dry Courts, Inc. is pleased to quote you on rebuilding the Recreation Courts on the South Campus at FIU as follows:

\$185,760 – Remove existing 360' x 120' asphalt surface, all perimeter and partition fence to Owner's dump area. Fill 10 drains with rock and cap with concrete. Regrade 360' x 120' court area to slope 1" in 10' in one plane to the south. Install 6" rock base, 1" Type III/S asphalt surface, 4 coat acrylic color system including 2 coats of NovaSurface acrylic resurfacer, 2 coats of Nova Combination Surface acrylic court paint and playing lines to USTA specifications. Install new net post footers, sleeves, Courtmaster painted steel net posts, center anchors, Six Star II nets and center straps. Install 960 linear feet of 10' tall heavy duty perimeter court fencing utilizing 3" O.D. PP40 poly coated terminal poles, 2-1/2" O.D. PP40 line poles, 1-5/8" O.D. PP20 top rail, 8 gauge x 2" vinyl coated mesh with 6 gauge bottom tension wire. Install 6 entry gates. Install 6' Tuffy custom windscreens on all fence.

If you have any further questions or would like a formal contract for the work proposed please contact 800-432-2994.

Sincerely,
FAST-DRY COURTS, INC.

TRIMMER DETTOR
Vice President, Sales

/ka

Construction
Resurfacing



Maintenance
Supplies

www.fast-dry.com www.10-s.com

National: 1-800-432-2994 • Local: (954) 979-3111 • Fax: (954) 979-1335

University Wide Proviso Language 2010-2011

- (6) Relay for Life: Need to earmark from the total allocation an award of \$200 to honor Dr. Jeffrey Knapp

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Relay for Life	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	Beverly Dalrymple
Room:	GC242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$4,620	2011-2012 Total Requested Amount:	\$4,620
------------------------------------	----------------	--	----------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Committee planning/training	30	\$2,300	\$2,300.00		\$0.00	
2. Committee shirts	30	\$450	\$450.00		\$0.00	
3. Promotional activities/materials		\$700	\$700.00		\$0.00	
4. Awards ceremony - <i>Possible? Can't be done by A and S</i>		\$950	\$950.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$220	\$220.00			OVERHEAD
Total		\$4,620.00	\$4,620.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Relay for Life	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	Beverly Dalrymple
Room:	GC242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$4,620	2011-2012 Total Requested Amount:	\$4,620
------------------------------------	----------------	--	----------------

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Committee planning/training	30	\$2,300	
2. Committee shirts	30	\$450	
3. Promotional activities/materials		\$700	
4. Awards ceremony		\$950	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$4,400	

Student Government Association - FY 2011-2012 Budget Request

update /17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Relay for Life	E-mail:	Beverly.Dalrymple@fiu.edu
Representative:	Beverly Dalrymple	Advisor:	Beverly Dalrymple
Room:	GC242	Advisor Contact Information:	
Telephone:	Jul-95	Is this request MMC, BBC or University Wide?	University-wide

2010-2011 Allocated Amount:	\$4,620	2011-2012 Total Requested Amount:	\$4,620
------------------------------------	----------------	--	----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	FIU Relay for Life	
Representative:	Beverly Dalrymple	
Room:	GC242	
Telephone:		1861094
E-mail:	Beverly.Dalrymple@fiu.edu	
Advisor:	Beverly Dalrymple	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

1. Committee planning/training	The Relay for Life committee is a student run group advised by the Center for Leadership & Service. The emphasis is on providing a leadership development opportunity while providing a service to the community. The training includes a weekend retreat and on-going sessions throughout the year.
2. Committee shirts	Polo shirts are provided to 30 committee members at \$15 per shirt.
3. Promotional activities/materials	Funds are used to develop and deliver promotional activities and materials that get FIU students involved in the Relay for Life event. This includes a Kick-Off party, several pre-events and promotional posters and flyers.
4. Awards Ceremony	The Awards Ceremony takes place after Relay and recognizes the contributions of teams and individuals who accomplished goals in relation to the event. The Jeffrey Knapp Award will be given to the team who raises the most funds for the event.

University Wide Proviso Language 2010-2011

- (7) Student Alumni: A total of \$2,500 to be used towards transportation of students from BBC to MMC for Trail of Torch at MMC and remaining \$2,000 to be given to Freshman Luau.

**Florida International University
Student Government Association FY 2011-2012 Budget Request**

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Alumni Association	E-mail:	tcamargo@fiu.edu
Representative:		Advisor:	Chini Camargo
Room:		Advisor Contact Information:	tcamargo@fiu.edu
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$32,345	2011-2012 Total Requested Amount:	\$49,460
------------------------------------	-----------------	--	-----------------

Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Trail of the Torch		\$10,000	\$10,000.00		\$0.00	
2. Trail of the Torch At BBC		\$2,500	\$1,000.00		(\$1,500.00)	to cover BBC Bus for Students
3. Student Ambassadors Program		\$5,000	\$5,000.00		\$0.00	
4. 12 Hour Prowl Event		\$200	\$0.00		(\$200.00)	not taking part in
5. Panther Camp		\$2,000	\$2,500.00		\$500.00	increase in student enrollment
6. SAA Banquet (Awards & New SA Name Badges)		\$605	\$605.00		\$0.00	
7. SAA Banquet (Food)		\$2,500	\$2,500.00		\$0.00	
8. ASAP Conference (State & District)		\$4,000	\$5,000.00		\$1,000.00	to bring more students to local/national conference
9. Mentor Program Brochures		\$500	\$500.00		\$0.00	
10. Scholarship Program Brochures		\$500	\$500.00		\$0.00	
11. Young Alumni + SAA Career Networking Workshops		\$500	\$500.00		\$0.00	
12. Traditions (Ghost Tours, Sweethearts, Finals)-MMC		\$2,500	\$4,000.00		\$1,500.00	1,500 will go directly to support BBC Traditions
13.			\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$1,540	\$1,605.25		OVERHEAD	
Total		\$32,345.25	\$33,710.25			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Alumni Association	E-mail:	tcamargo@fiu.edu
Representative:		Advisor:	Chini Camargo
Room:		Advisor Contact Information:	tcamargo@fiu.edu
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$32,345	2011-2012 Total Requested Amount:	\$49,460
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2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Trail of the Torch	1500+	\$5,500	secured more sponsorship than anticipated/using remainder to start marketing at Orientations
2. Trail of the Torch At BBC	30 (varies)	\$405	denied transfer for Luau funds/remainder used to support BBC SAA events/giveaways: spent\$1555
3. Student Ambassadors Ropes Course	40	\$1,163	Spring Ropes Course Pending Confirmation Date/event still to happen
4. 12 Hour Prowl Event	192	\$200	Event not sponsored/use towards Panther Day of Service Breakfast
5. Panther Camp	285	\$2,275	over spent due to increase in student participation
6. SAA Banquet (Awards & New SA Name Badges)	0	\$605	event still to happen
7. SAA Banquet (Food)	0	\$2,500	event still to happen
8. ASAP Conference (State & District)	50	\$1,000	Hosted Local at FIU/ National trip still to happen
9. Mentor Program Brochures	0	\$500	in production
10. Scholarship Program Brochures	0	\$500	in production
11. Young Alumni + SAA Career Networking Workshops	0	\$0	2 workshops already planned for \$100 each/pending 2 more events still to happen
12. Traditions (Ghost Tours, Sweethearts, Finals)	varies	\$1,644	2 tradition events still to happen
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$16,291	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE SUPPLIED

Organization Name:	Student Alumni Association	E-mail:	tcamargo@fiu.edu
Representative:		Advisor:	Chini Camargo
Room:		Advisor Contact Information:	tcamargo@fiu.edu
Telephone:		Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$32,345	2011-2012 Total Requested Amount:	\$49,460
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. Panther Patrol Giveaways/Materials	250	\$700	promote school spirit
2. Student Leadership Reception	70	\$1,800	President's House Reception: in conjunction w/ Order of the Torch
3. Traditions Book		\$12,000	to print and order 6,000 tradition books
4. Ambassador Brochure		\$500	to educate and promote the ambassador program
5.			
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$15,000**

5% Overhead - Non OCO Items **\$750**

Subtotal New Request FY 2011-2012 **\$15,750.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Alumni Association	
Representative:		0
Room:		0
Telephone:		0
E-mail:	tcamargo@fiu.edu	
Advisor:	Chini Camargo	
Advisor Contact Information:	tcamargo@fiu.edu	

DETAIL JUSTIFICATION

\$5,000	Travel
\$5,000	ASAP Conference Local/National
\$2,500	SAA Panther Camp
\$1,000	Panther Camp Polos
\$1,500	Panther Camp Drawstring Bags
\$10,000	Trail of the Torch
\$2,000	Entertainment w/ prize giveaway
\$600	Security Salary
\$2,200	ToT T-shirts
\$350	ToT Where will you be T-shirts
\$500	Flyers
\$600	Banners
\$2,000	Food
\$500	Audio Visual
\$350	Performers
\$250	Design fees for shirts and giveaways
\$300	DJ
\$350	Theme giveaways
\$1,000	Trail of the Torch-BBC
\$1,000	Bus for BBC Students to attend
\$5,000	Student Ambassador Program
\$300	Lunch during retreat
\$300	Shuttle to/from BBC
\$1,200	Registration for 40 students
\$400	40 Name Badges
\$800	40 Polos
\$200	Student Ambassador T-shirts
\$1,600	Student Ambassador Sweatshirts
\$200	Student Ambassador Pins
\$2,605	SAA/Ambassadors Banquet
\$2,000	Food
\$605	Awards
\$500	Mentor Program Borchures
\$500	brochures
\$500	Scholarship Program Borchures
\$500	brochures
\$500	YUPA + SAA Workshops
\$125	for 4 networking events

University Wide Proviso Language 2010-2011

- (8) Student Conduct : The Civility Initiative is funded at \$4,000 and should have SGA VP's or designee to serve on the initiative. The initiative funding should be used for recruitment at BBC.

Florida International University
Student Government Association FISCAL YEAR 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resolu. E-mail:	Advisor:
Representative:	Sarah Clegg	Advisor Contact Information:
Room:	GC 311	Is this request MMC, BBC or University Wide? University Wide
Telephone:	305-348-3939	

2010-2011 Allocated Amount:	\$15,000	2011-2012 Total Requested Amount:	\$16,794
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Annual Maintenance Agreement for Judicial Database		\$6,622	\$7,284.00		\$662.00	forecasted increase in annual maintenance agreement for year 2
2. Student Conduct Committee Recruitment and Training		\$1,302	\$1,350.00		\$48.00	
3. Annual Back-Up Fee for Virtual Server with UTS		\$121	\$120.00		(\$1.00)	
4. Educational Workshops for Students		\$251	\$250.00		(\$1.00)	
5. Office Supplies		\$1,190	\$1,190.00		\$0.00	
6. Student Conduct Committee Recognition Luncheon		\$800	\$800.00		\$0.00	
7. Civility Initiative		\$4,000	\$5,000.00		\$1,000.00	requesting an additional \$1000 for planned increase in Civility Initiative programming
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$714	\$799.70			OVERHEAD
Total		\$15,000.30	\$16,793.70			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resol.	E-mail:
Representative:	Sarah Clegg	Advisor:
Room:	GC 311	Advisor Contact Information:
Telephone:	305-348-3939	Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$15,000	2011-2012 Total Requested Amount:	\$16,794
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants	Actual/Estimated Amount Spent	Justification
1. Annual Maintenance Agreement for Judicial Database		\$6,622	
2. Student Conduct Committee Recruitment and Training	90 attendance sheets	\$1,350	
3. Annual Back-Up Fee for Virtual Server with UTS		\$120	
4. Educational Workshops for Students	544 evaluation forms	\$250	
5. Office Supplies		\$710	additional funds to be utilized before the end of the fiscal year
6. Student Conduct Committee Recognition Luncheon	50 attendance sheet	\$800	
7. Civility Initiative	550 civility pledge cards	\$400	additional funds will be used in Feb. for the Sportsmanship event
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
Subtotal		\$10,252	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Conduct and Conflict Resolu	E-mail:
Representative:	Sarah Clegg	Advisor:
Room:	GC 311	Advisor Contact Information:
Telephone:	305-348-3939	Is this request MMC, BBC or University Wide? University Wide

2010-2011 Allocated Amount:	\$15,000	2011-2012 Total Requested Amount:	\$16,794
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2011-2012 New Requests (never been funded) ** **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10) **Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Conduct & Conflict Resolution	
Representative:	Sarah Clegg-Crawford	
Room:	GC311	
Telephone:		744912
E-mail:	sclegg@fiu.edu	
Advisor:	Sarah Clegg-Crawford	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

<u>Student Conduct Committee Recruitment and Training</u> -(recurring cost)	\$1350
<ul style="list-style-type: none"> 1. Duplication needs and materials for publicity, recruitment and selection of new student conduct committee members (posters, flyers, etc.) 2. Two day-long training sessions for approx 60 new committee members: <ul style="list-style-type: none"> • Hospitality (food, beverages – breakfast, lunch, snack each day) • Duplication needs, materials, manuals and supplies for training • Room rental fees 	
<u>In-Service Trainings</u> - (recurring cost)	
<ul style="list-style-type: none"> 1. Four, 1-2 hour training sessions for approx. 25-30/program Providing additional training for student conduct committee members: <ul style="list-style-type: none"> • Hospitality (food, beverages) • Duplication needs, materials and supplies for training • Room rental fees 	
<u>Sexual Misconduct/Stalking/Dating Violence Training</u>-(recurring cost)	
<ul style="list-style-type: none"> 1. One day long training program for approx. 25 persons: <ul style="list-style-type: none"> - Hospitality (food, beverages) - Duplication needs, materials, manuals and supplies for training -Room rental fees 	
<u>Educational Workshops for Students, SLS classes & Student Organizations and Groups</u>-(recurring cost)	\$250.00
<ul style="list-style-type: none"> -Conducted by our office during the academic year -Materials and duplication of educational materials for workshops regarding student rights, the student conduct process, ethics, conflict resolution skills, personal decision making, civility, etc. 	
<u>Supplies</u> -for conducting information sessions, student hearings-(recurring cost)	\$1190.00
<ul style="list-style-type: none"> - UPS charges, paper, pens, audio tapes, batteries, file folders, labels, file cabinet, etc. 	
<u>Recognition of Student Conduct Committee Members for Service</u> - (recurring cost)	\$800.00
<ul style="list-style-type: none"> Luncheon (food,beverages, paper goods) for approximately 50 people Certificates and pins for approx. 50 persons Room rental fee 	
<u>Civility Initiative</u> – Coordinating Campus Wide Programs Related to Civility Issues - (recurring cost)	\$5000.00
<ul style="list-style-type: none"> Funds for speakers, duplication of materials, marketing and publicity Food, beverages, paper goods Room rental fees 	
<u>Annual Maintenance Agreement for Student Conduct Database</u> -(recurring cost)	\$7284.00
<ul style="list-style-type: none"> Pave Systems Annual License Agreement due in July 	
<u>Annual Back-up Fee for Virtual Server with UTS</u> - (recurring cost)	\$120.00
<ul style="list-style-type: none"> UTS monthly back-up fee - \$10/month 	

University Wide Proviso Language 2010-2011

- (16) Student Handbook: A Handbook committee must be formed to explore options of it being a giveaway with online code of conduct and other information.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Student Handbook	E-mail:	eameson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	Eric E. Arneson
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2318	Is this request MMC, BBC or University Wide?	U Wide

2010-2011 Allocated Amount:	\$40,005
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2011-2012 Total Requested Amount:	\$42,000
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Purpose for the 2010-2011 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Typesetting and design		\$8,100
2. Printing		\$30,000
3. Combined printing and design		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,905
Total		\$40,005.00

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		(\$8,100.00)	Part of cost from new vendor
\$0.00		(\$30,000.00)	
\$40,000.00		\$40,000.00	Based on new vendor will provide 25,000 handbooks
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,000.00		OVERHEAD	
\$42,000.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Student Handbook	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	Eric E. Arneson
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2318	Is this request MMC, BBC or University Wide?	U_Wide

2010-2011 Allocated Amount:	\$40,005	2011-2012 Total Requested Amount:	\$42,000
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	FIU Student Handbook	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	Eric E. Arneson
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305-348-2318	Is this request MMC, BBC or University Wide?	U Wide

2010-2011 Allocated Amount:	\$40,005	2011-2012 Total Requested Amount:	\$42,000
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Life Awards	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305348-2138	Is this request MMC, BBC or University Wide?	U-WIDE

2010-2011 Allocated Amount:	\$12,915	2011-2012 Total Requested Amount:	\$16,065
------------------------------------	-----------------	--	-----------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Tablecloths/Linens		\$1,500	\$1,500.00		\$0.00	
2. Awards/Pins/Floral		\$2,500	\$4,000.00		\$1,500.00	Budget needed to maintain current level awards, etc..
3. Photography		\$300	\$300.00		\$0.00	
4. Printing		\$2,000	\$2,000.00		\$0.00	
5. catering		\$4,000	\$5,000.00		\$1,000.00	Amount needed to do basic meal
6. Decorations/Supplies		\$2,000	\$2,500.00		\$500.00	Historical baseline for decorations needed
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$615	\$765.00			OVERHEAD
Total		\$12,915.00	\$16,065.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Life Awards	E-mail:	eameson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305348-2138	Is this request MMC, BBC or University Wide?	U-WIDE

2010-2011 Allocated Amount:	\$12,915	2011-2012 Total Requested Amount:	\$16,065
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

upd: 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Life Awards	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 2240	Advisor Contact Information:	
Telephone:	305348-2138	Is this request MMC, BBC or University Wide?	U-WIDE

2010-2011 Allocated Amount:	\$12,915	2011-2012 Total Requested Amount:	\$16,065
------------------------------------	-----------------	--	-----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	morganv@fiu.edu
Representative:	Valerie Morgan	Advisor:	
Room:	ACI 180	Advisor Contact Information:	
Telephone:	305 919 5755	Is this request MMC, BBC or University Wide?	university wide

2010-2011 Allocated Amount:	\$0	2011-2012 Total Requested Amount:	\$12,285
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.	0				\$0.00	
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$0	\$0.00			OVERHEAD
Total		\$0.00	\$0.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	morganv@fiu.edu
Representative:	Valerie Morgan	Advisor:	
Room:	ACI 180	Advisor Contact Information:	
Telephone:	305 919 5755	Is this request MMC, BBC or University Wide?	university wide

2010-2011 Allocated Amount:	\$0	2011-2012 Total Requested Amount:	\$12,285
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 10/11

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	morganv@fiu.edu
Representative:	Valerie Morgan	Advisor:	
Room:	ACI 180	Advisor Contact Information:	
Telephone:	305 919 5755	Is this request MMC, BBC or University Wide?	university wide

2010-2011 Allocated Amount:	\$0	2011-2012 Total Requested Amount:	\$12,285
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
Common Reading Author Visit to FIU (MMC and BBC)	1,000	\$11,700	All incoming first-year students (over 4,000) participate in the common reading program.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$11,700**

5% Overhead - Non OCO Items **\$585**

Subtotal New Request FY 2011-2012 **\$12,285.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Undergraduate Education	
Representative:	Valerie Morgan	
Room:	ACI 180	
Telephone:	305 919 5755	
E-mail:	morganv@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Breakdown of total requested:	
Author Fee:	10,000
Video of Speech:	340
GC Ballroom Rental:	210
Marketing:	350
Breakfast with Author and Student Leaders (MMC):	400
Dinner with Author and Student Leaders (BBC):	400

For the past two years, we have brought the common reading author to campus and SGA has supported the program each year. The ballroom has been full each time with students who have read the book.

University Wide Proviso Language 2010-2011

- (10) University Wide Leadership: BBC will be more incorporated on the FSA legislation. \$5,000 will be to fund BBC trip.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	U-Wide Leadership Retreat	E-mail:	Toscanoj@fiu.edu
Representative:		Advisor:	Eric Arneson and Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$76,256	2011-2012 Total Requested Amount:	\$81,375
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Leadership Retreat	130	\$40,000	\$40,000.00		\$0.00	
2. FSA-U-wide representation to FSA	12	\$25,125	\$30,000.00		\$4,875.00	
3. FIU Day	12	\$7,500	\$7,500.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$3,631	\$3,875.00			OVERHEAD
Total		\$76,256.25	\$81,375.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	U-Wide Leadership Retreat	E-mail:	Toscanoj@fiu.edu
Representative:		Advisor:	Eric Arneson and Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$76,256	2011-2012 Total Requested Amount:	\$81,375
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update: 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	U-Wide Leadership Retreat	E-mail:	Toscanoj@fiu.edu
Representative:		Advisor:	Eric Arneson and Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2137	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$76,256	2011-2012 Total Requested Amount:	\$81,375
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	U-Wide Leadership Retreat	
Representative:	Eric Arneson and Eric Arneson	
Room:		0
Telephone:	305-348-2137	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

U-Wide Leadership Retreat- this includes lodging, food, transportation and materials

FSA-this budget line item covers the fees associated with being a member of FSA but for the lobbying trip.

FIU- This is our specific day of lobbying with university officials in Tallahassee

University Wide Proviso Language 2010-2011

(12)

Wolfe Center: Must provide quarterly reports to the SGA President and Comptroller regarding room reservations, auxiliary revenue and cost of operations. The report also needs to include a list of new positions established. Must have free printing in SGA lab. This allocation includes \$50,000 for special projects determine by consultation of WUC Director with FY 09-10 SGA Leadership.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Wolfe University Center	E-mail:	olsong@fiu.edu
Representative:	Gregory Olson	Advisor:	N/A
Room:	WUC 325 BBC	Advisor Contact Information:	
Telephone:	(305) 919-5547	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$1,238,595	2011-2012 Total Requested Amount:	\$2,078,426
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Contract & Professional Services		\$35,035	\$35,035.00		\$0.00	
2. Utilities		\$70,700	\$70,700.00		\$0.00	2
3. Telephone & Utilities		\$16,934	\$16,934.00		\$0.00	
4. Materials & Supplies		\$72,881	\$72,881.00		\$0.00	1,472,024
5. Repairs & Maintenance		\$31,075	\$31,075.00		\$0.00	
6. Postage, Freight, Food & Miscellaneous		\$19,291	\$19,291.00		\$0.00	
7. Payroll		\$883,698	\$1,226,108.00		\$342,410.00	Last year's allocation only funded \$883,698 of total
8. Special Projects		\$50,000	\$50,000.00		\$0.00	payroll of \$1,218,108 (\$993,108 in salaries + \$225,000
9.		\$0	\$0.00		\$0.00	in OPS). This year's request reflects \$1,026,108 in
10.		\$0	\$0.00		\$0.00	salaries + \$2000,000 in OPS.
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$58,981	\$76,101.20			OVERHEAD
Total		\$1,238,594.70	\$1,598,125.20			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Wolfe University Center	E-mail:	olsong@fiu.edu
Representative:	Gregory Olson	Advisor:	N/A
Room:	WUC 325 BBC	Advisor Contact Information:	
Telephone:	(305) 919-5547	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$1,238,595	2011-2012 Total Requested Amount:	\$2,078,426
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Wolfe University Center	E-mail:	olsong@fiu.edu
Representative:	Gregory Olson	Advisor:	N/A
Room:	WUC 325 BBC	Advisor Contact Information:	
Telephone:	(305) 919-5547	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$1,238,595	2011-2012 Total Requested Amount:	\$2,078,426
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. 5 Custodial Positions		\$159,500	Needed to service 15000 additional Sq. ft.
2. 2nd & 3rd Floor WUC Tile Replacement		\$186,625	Quotes Available
3. Carpet Replacement WUC 155, 157, 159, 245		\$32,470	Quotes Available
4. Furniture - Common Areas WUC		\$75,000	Quotes Available
5. Tile wall replacement between 1st Floor Restrooms		\$3,834	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$457,429**

5% Overhead - Non OCO Items **\$22,871**

Subtotal New Request FY 2011-2012 **\$480,300.45**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University
Student Government Association Y 2011-2012 Budget Request**

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Women's Center	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	305.348.1506	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$35,544	2011-2012 Total Requested Amount:	\$52,208
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. OPS Student Staff		\$15,344	\$19,859.80		\$4,515.80	Additional summer hours were utilized this past year to support program research, planning, and implementation. Additional funding for summer staff would increase our ability to adequately plan for the fall and spring 2011-2012 semesters. Graduate stipend and student staff necessary to run programs was more than amount allotted. We cannot organize and facilitate programs without staff.
2. Women Who Lead	500	\$6,000	\$9,500.00	500	\$3,500.00	Multiple attempts to secure outside resources through corporate and other sponsorship, grants, and fundraising opportunities did not yield sufficient funds for the 2011 conference to date. Other departments who currently help to close this gap include: Career Services, Center for Leadership & Service, Alumni Relations, Housing and Residential Life, and others in the past. As the scope of this conference continues to grow each year we would like to be able to provide adequate support for the event. Women's Center staff and WWL Committee members will continue to seek sponsorship in the future as well.
3. Sisterhood Retreat	40	\$7,500	\$8,500.00	40	\$500.00	The cost of the Gator Trax Bus Service we use to take us to the retreat is expected to rise with the rising energy costs in the near future. This company's prices are competitive with all similar local vendors.
4. Take Back the Night	400	\$1,750	\$1,750.00	400	\$0.00	As this program has expanded considerably at the BBC over the past couple of years, and remained fairly consistent at MMC, funds needed are expected to remain the same.
5. Mentoring Program	50	\$2,000	\$2,500.00	65	\$500.00	We were not able to accommodate all students who requested mentors this academic year and would like to be able to further expand the program in the future; additional funds would allow additional students and mentors to participate.

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Women's Center	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	305.348.1506	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:		\$35,544	2011-2012 Total Requested Amount:		\$52,208
6. Wild Succulent Woman	327	\$600	\$750.00	400	\$150.00
7. Late Day Latte	150	\$350	\$0.00	(\$350.00)	
8. Office Supplies, Publications, Collaborations		\$2,000	\$3,850.00		\$1,850.00
9.		\$0	\$0.00		\$0.00
10.		\$0	\$0.00		\$0.00
20. OVERHEAD		\$1,777	\$2,335.49		OVERHEAD
Total		\$37,321.20	\$49,045.29		

Additional funds would allow this program to expand on both campuses to increase number of participants, as well as number of collaborations and speakers, advertising, and supplies used for these monthly events on both campuses; 12-16 workshops are facilitated throughout the year depending on RA support and involvement.

These funds will be better utilized for future collaborations tied more closely to the Women's Center curricula such as World AIDS Day, LGBT programming, Women's Empowerment Week, Wellness Expo, etc. New office at BBC will be completed over the summer with additional costs for office supplies expected. Additionally, extended collaborations will be expected on both campuses in lieu of ongoing collaboration with Late Day Latte program at BBC as stated above. Substitute collaborations such as World AIDS Day, and others mentioned above.

Student Government Association - FY 2011-2012 Budget Request

updated on 7/10

INFORMATION MUST BE TYPED

Organization Name:	Women's Center	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	305.348.1506	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$35,544	2011-2012 Total Requested Amount:	\$52,208
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
GA and student staff assist in all program planning, implementation and general office work		\$19,860	Graduate stipend and student staff necessary to run programs was more than amount allotted. We cannot organize and facilitate programs without staff.
2. Women Who Lead Conference	500 card swipes	\$5,500	No difference estimated for this year's conference as we are hosting the luncheon separate from the conference and charging students \$7 each, up from \$5 last year. We would like to be able to provide more and/or lower the cost to students for the lunch in the future. We will be providing the campus with electronic images on the screens around campus rather than printing posters. Multiple attempts to secure outside resources through corporate and other sponsorship, grants, and fundraising opportunities did not yield sufficient funds for the 2011 conference to date. Additional funding for this event comes from other departments on campus who help to cover conference costs including: Career Services, Center for Leadership & Service, Alumni Relations, Housing and Residential Life, and others. As the scope of this conference continues to grow each year we would like to be able to provide adequate support for the event. Women's Center staff and WWL Committee members will continue to seek sponsorship in the future as well.
3. Sisterhood Retreat	39 Attendance	\$5,677	Some cost savings came when a participant unfortunately could not attend the retreat at the last minute due to health issues and the camp only charged for 39 participants rather than the budgeted 40. Also, a significant reduction in programming supplies for the retreat was stressed this year in order to stay within budget. These efforts were very successful, however some of these items were missed on the retreat and it would be very helpful to include them again in the future such as items used to facilitate certain diversity programs and programs geared toward creating community and relationships among the participants. Finally, the current cost to students for this program is \$20 per participant which puts some funds back into the program; reducing this cost to students in the future would be a significant benefit to those who participate.
4. Take Back the Night	400 Estimate	\$880	Although this program is not yet completed, we still plan to provide programming during April which is Sexual Assault Awareness Month. We have planned to spread this event out throughout a week at MMC for this April rather than one evening and providing fewer giveaways for a cost savings, the BBC program has expanded considerably to reach nearly 100 students each November which could continue to expand in the future given proper resources.
5. Mentoring Program	50 registration in online system and attendance	\$2,000	Although not all programs completed, we are estimating staying on budget for this year with additional Sponsorship from the Alumni Relations Program.

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Women's Center	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	305.348.1506	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$35,544	2011-2012 Total Requested Amount:	\$52,208
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6. Wild Succulent Woman	327 attendance during fall and estimate for spring	\$300	So far we are on track with the budget for this program on both campuses. Continued support from RA's has supported increased participation.
7. Late Day Latte	150 card swipe	\$50	While the WC continues to support this program when staffing allows, monies were spent on tabling activities, advertising, and supplies this year rather than as a formal sponsorship of this program. Increased sponsorship of other BBC activities has been provided a more well rounded source of collaboration for the department. We hope to continue participation in Late Day Latte as well as other programs in the future.
8. Office Supplies, Publications, Collaborations, ect.		\$1,277	Not all supplies have been ordered yet for this year but considering invoices to date, we will be able to keep these costs low for the remainder of the year in order to stay within our budget allocation.
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$35,544	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Women's Center	E-mail:	baresb@fiu.edu
Representative:	Bronwen Bares	Advisor:	N/A
Room:	GC 2200	Advisor Contact Information:	N/A
Telephone:	305.348.1506	Is this request MMC, BBC or University Wide?	University Wide

2010-2011 Allocated Amount:	\$35,544	2011-2012 Total Requested Amount:	\$52,208
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. Strong Women, Strong Girls	15	\$1,250	SWSG is a national organization of which FIU has formed a chapter over the past couple of years. Through this organization, FIU students provide mentoring to at-risk 3rd-5th grade girls at 5 sites throughout Miami-Dade County. The national organization in collaboration with the Fiu Women's Center and Center for Leadership & Service provide leadership development training as well as mentoring to the FIU students involved in an aspect of the program called "Mentor-to-Mentor." This group of FIU students seeks to develop themselves while positively changing their community through mentoring, education, and service. Some base funding from A& S for this year would significantly improve this organizations' ability to be consistent as they have been relying on grants from the national office, fundraising, and donations solely to this point.
2.			

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8. 2 New Computers		\$1,850	One new computer tower for the offices on each campus would be extremely helpful since despite new memory being added this year, speed and performance were not adequately enhanced.
9.		\$0	
10.		\$0	

Subtotal align="right">\$3,100

5% Overhead - Non OCO Items align="right">\$63

Subtotal New Request FY 2011-2012 align="right">\$3,162.50

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**MMC Budget Hearings
Tuesday, February 15, 2011
Panther Suite GC 325**

Time	Department	Contact Person
9:00 AM		
9:15 AM		
9:30 AM	Sorority & Fraternity Life	Alexis Fulks/Andrea Kovachy
9:45 AM	Debate Team	Kristopher Willis
10:00 AM	Activity & Service Fee Business Off.	Silvana Rogelis
10:15 AM		
10:30 AM	Council for Student Organization	Ijnanya Wilson
10:45 AM	ISSS	Ted Randall
11:00 AM	Graham Center	Ruth Hamilton
11:15 AM	Student Bar Association	Anisha Atchanah
11:30 AM	SGA Governing Council	Jose Toscano
11:45 AM	SGA Main Office	Jose Toscano
12:00 PM		
12:15 PM	Residence Hall Association	Joe Haeffel/Edward Proenza
12:30 PM	Campus Life	Eric Arneson
1:00 -2:00 PM	LUNCH BREAK	
2:00 PM	Multifaith	Chris Nadolny
2:15 PM	Children's Learning Center	Silvia Valdes
2:30PM	Career Services	Iman-Fredricks-Lowman
2:45 PM	Student Programming Committee	Robert Borgmann
3:00PM		
3:15PM	Model United Nations	Ray Hernandez
3:30PM		
3:45PM		
4:00PM		
4:15PM		
4:30PM		
4:45PM		
5:00PM		
5:15PM		
5:30PM		

Modesto Maidique Campus Proviso Language 2010-2011

(1) A&S Business Office: \$10,000 will be used to create an intern student program for the academic year. (GSA)

Florida International University
Student Government Association F.Y 2011-2012 Budget Request

updated 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Activity & Service Business Office	E-mail:	rogeliss@fiu.edu
Representative:	Silvana Rogelis	Advisor:	
Room:	GC 2201	Advisor Contact Information:	
Telephone:	305-348-3077	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$57,730	2011-2012 Total Requested Amount:	\$51,030
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Maintenance service request for ASBO system		\$3,600	\$3,600.00	2,500	\$0.00	
2. Office Supplies		\$3,000	\$3,000.00		\$0.00	
3. Supplies for workshop, training, meetings		\$3,000	\$3,000.00		\$0.00	
4. OPS staff		\$30,000	\$30,000.00		\$0.00	
5. Other supplies and staff developmental travel		\$8,781	\$6,500.00		(\$2,281.00)	
6. Phones		\$3,000	\$2,500.00		(\$500.00)	
7. Software development and improvements		\$3,000	\$0.00		(\$3,000.00)	
8. Fax/Scanner		\$600	\$0.00		(\$600.00)	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,749	\$2,430.00		OVERHEAD	
Total		\$57,730.05	\$51,030.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Activity & Service Business Office	E-mail:	rogeliss@fiu.edu
Representative:	Silvana Rogellis	Advisor:	
Room:	GC 2201	Advisor Contact Information:	
Telephone:	305-348-3077	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$57,730	2011-2012 Total Requested Amount:	\$51,030
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Maintenance service request for newly created ASBO system		\$3,500	many other changes are still in place to be implemented, have seen Orgsync budget options and it may be a possibility to change to this new system as soon as readily available.
2. Office Supplies		\$1,500	Still pending the rest of the fiscal year for office supplies and to upgrade a couple of printers
3. Supplies for workshops, trainings, meetings		\$1,500	
4. OPS (Fiscal Assistants)		\$14,500	OPS student graduate and should be replaced as soon as possible
5. Other materials and supplies		\$7,500	
6. Phones		\$3,000	
7. Software development for the new system		\$5,000	Have encountered some obstacles in obtaining the electronic forms etc. Will decide by this fiscal year if to continue with new program or obtain the orgsync budget module.
8. OPS (Fiscal Assistants)		\$15,000	6 more months left of the year
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$51,500	

Student Government Association - FY 2011-2012 Budget Request

update 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	Activity & Service Business Office	E-mail:	rogeliss@fiu.edu
Representative:	Silvana Rogelis	Advisor:	
Room:	GC 2201	Advisor Contact Information:	
Telephone:	305-348-3077	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$57,730	2011-2012 Total Requested Amount:	\$51,030
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Modesto Maidique Campus Proviso Language 2010-2011

11) NOTE: Week of Welcome room reservations will be paid from Graham Center's allocation.

Florida International University
Student Government Association F.Y. 2011-2012 Budget Request

updated 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Department of Campus Life	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 22240	Advisor Contact Information:	
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC Specific

2010-2011 Allocated Amount:	\$214,000	2011-2012 Total Requested Amount:	\$251,475
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. OPS/Student Employees		\$91,429	\$96,000.00		\$4,571.43	On track for this year; creating student jobs
2. Leadership and Co-Sponsorships		\$3,810	\$4,000.00		\$190.48	Leadership Summit support
3. Advisor Training/Resources		\$3,333	\$3,500.00		\$166.67	
4. Professional Development		\$16,190	\$17,000.00		\$809.52	
5. Publications Department		\$28,571	\$41,000.00		\$12,428.57	Equipment and software upgrades and one Publications conference.
6. Marketing/Promotions		\$26,667	\$28,000.00		\$1,333.33	
7. Office Supplies		\$28,571	\$30,000.00		\$1,428.57	
8. Director Discretion		\$5,238	\$5,000.00		(\$238.10)	This will be enough meet these needs. Last request \$6500
9. Week of Welcome		\$0	\$15,000.00		\$15,000.00	Previous funded \$13K to Orientation. 10K/programs, 3K printing. Need to add K to fund Councils to have their own showcase events during the week.
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$10,190	\$11,975.00			OVERHEAD
Total		\$214,000.00	\$251,475.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Department of Campus Life	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 22240	Advisor Contact Information:	
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC Specific

2010-2011 Allocated Amount:	\$214,000
2011-2012 Total Requested Amount:	\$251,475

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
Event / Item	Justification
Number of Participants*	Actual/Estimated Amount Spent
1. OPS/Student Employees	\$96,000
2. Leadership and Co-Sponsorship ~300	\$4,000
3. Advisor Training	\$3,500
4. Professional Development	\$17,000
5. Publications Department	\$30,000
6. Marketing/Promotions	28,000
7. Office Supplies	\$30,000
8. Director Discretion	\$5,500
9. Week of Welcome	
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
Subtotal	\$214,000

SGA allows CL to employ 3 GA's and 4-5 student employees to serve our students. Our student employees often become student leaders and serve as role models for other students.

Help plan and support Leadership Summit serving approx.300 students. Provide advertising, shirts, logos, etc....

This allows for advisor to obtain training manuals, software, etc.. To better support students

Professional and advisor staff are able to attend one developmental conference per year to bring back new skills and ideas to FIU and our students to help create new ideas and better serve students in general. Also, in line with President Rosenberg's 20 hour per year professional development request.

Budget spent on printing supplies and software. Unable to purchase some needed equipment/software due to budget restraints, will request for next year. Serve approx 300 organizations with website and advertising.

The funds have been utilized to create branding campaign to help connect with students for involvement. Examples include 3 Campus Life Days, outreach to SLS classes, impending creation of SL spirit team.

General funds needed for basic office supplies such as paper, toner, tech/maintenance support, etc...

Have supported needy events such as MLK, Children's Holiday event, SAGA Days, and will likely supplement Student Life Awards and other potential items as they arrive. Also supplements marketing when that is depleted.

Orientation program this year...

Student Government Association - FY 2011-2012 Budget Request

update 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Department of Campus Life	E-mail:	earneson@fiu.edu
Representative:	Eric E. Arneson	Advisor:	
Room:	GC 22240	Advisor Contact Information:	
Telephone:	305-348-2138	Is this request MMC, BBC or University Wide?	MMC Specific

2010-2011 Allocated Amount:	\$214,000	2011-2012 Total Requested Amount:	\$251,475
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Modesto Maidique Campus Proviso Language 2010-2011

- (2) Career Services: Need to hire employee to expand the Engineering Center presence

Florida International University
Student Government Association / 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	GC 230	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,948	2011-2012 Total Requested Amount:	\$53,445
------------------------------------	-----------------	--	-----------------

Purpose for the 2010-2011 Allocation:		Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items				
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>5% overhead charge is automatically calculated</i>				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Federal Government Statewide Conference		\$4,750	\$6,000.00		\$1,250.00	The number of participants had to be capped due to the allocated budget. Even with limiting the number of participants, the expenses exceeded by \$700.00
2. Executive Protégé Initiative		\$1,900	\$2,000.00		\$100.00	
3. Career Coaching OPS (MMC & EC)		\$13,300	\$22,000.00		\$8,700.00	The Engineering Center did not have a 20 hours per week Career Coach due to limited funding
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$998	\$1,500.00		OVERHEAD	
Total		\$20,947.50	\$31,500.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	GC 230	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,948	2011-2012 Total Requested Amount:	\$53,445
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Federal Government Conference	450	\$5,671	CSO funds were used to accommodate Federal Agencies and student participation
2. Executive Protégé Initiative	135	\$2,210	CSO funds were used to accommodate increased student participation for this program
3. Career Coaching OPS (MMC and EC)	N/A	\$14,000	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$21,881	

Student Government Association FY 2011-2012 Budget Request

updated . /7/10

INFORMATION MUST BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	GC 230	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,948	2011-2012 Total Requested Amount:	\$53,445
------------------------------------	-----------------	--	-----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. Peer Career Advisor	0	\$14,400	In order to assist Career Counselors with the number of students entering the office, the Peer Career Advisor (2 at MMC and 1 at EC) would assist students with basic resume/cover letter questions (See detail justification tab)
2. Career Boot Camp		\$2,000	This event has proven to be successful at the EC as well as BBC and we would like to ensure that we can continue to provide this event to our students at EC & MMC in the future.
3. Business Etiquette Lunch / Dinner (EC & MMC)		\$2,000	This is repeatedly requested by students every semester at the EC & MMC campus. However, food costs continue to increase which may prohibit the Career Services Office to provide this service.
4. Employer Networking Reception		\$2,500	In order to expose students to employers and their opportunities in a networking setting, the Career Services Office would like to host several networking receptions.
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">\$20,900

5% Overhead - Non OCO Items align="right">\$1,045

Subtotal New Request FY 2011-2012 align="right">\$21,945.00

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Career Services	
Representative:	Imani Fredricks-Lowman	
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Peer Career Advisor

In order to assist Career Counselors with the number of students coming in to the office, Peer Career Advisors (2 at MMC and 1 at EC) are needed to assist with Resume Writing / Cover letter help.

These students will be working 15 hrs a week at \$10.00 / hr per semester.
Therefore for 2 semesters a total amount of \$4,800 would be needed for each advisor

(15 hrs X \$10.00 X 32 weeks = \$4800)

3 advisors would total = \$14,400

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Children's Creative Learning Center	E-mail:	svaldes@fiu.edu
Representative:	Silvia Valdes	Advisor:	Nancy J. Ponn
Room:	CCLC	Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu
Telephone:	305-348-2143	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,000
------------------------------------	-----------------

2011-2012 Total Requested Amount:	\$51,725
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Purpose for the 2010-2011 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Children's Winter Festival - Snow	60	\$1,260
2. Student/Teacher Aide Positions	2	\$17,788
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$952
Total		\$20,000.40

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,300.00	60	\$40.00	Increase in snow cost
\$47,961.88	5	\$30,173.88	Need for classroom coverage - teacher/child ratio. SGA funded 2 students, need is for minimum of 5.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$2,463.09			OVERHEAD
\$51,724.98			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Children's Creative Learning Center	E-mail:	svaldes@fiu.edu
Representative:	Silvia Valdes	Advisor:	Nancy J. Ponn
Room:	CCLC	Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu
Telephone:	305-348-2143	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,000	2011-2012 Total Requested Amount:	\$51,725
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Children's Winter Festival - Snow	60	\$1,260	
2. Student/Teacher Aide Positions	2	\$17,788	
3. Overhead		\$952	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$20,000	

Student Government Association - FY 2011-2012 Budget Request

updated 1/7/10

INFORMATION MUST BE TYPED

Organization Name:	Children's Creative Learning Center	E-mail:	svaldes@fiu.edu
Representative:	Silvia Valdes	Advisor:	Nancy J. Ponn
Room:	CCLC	Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu
Telephone:	305-348-2143	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$20,000	2011-2012 Total Requested Amount:	\$51,725
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center
Representative:	Silvia Valdes
Room:	CCLC
Telephone:	305-348-2143
E-mail:	svaldes@fiu.edu
Advisor:	Nancy J. Ponn
Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu

DETAIL JUSTIFICATION

1. Snow for children's Winter Festival

The Children's Creative Learning Center's (Children's Center) staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including games, art, storytelling, and a special snack. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

A tradition was established and a special bond formed in 1992 after Hurricane Andrew. Several Children's Center staff mentored staff from the Everglades Migrant Head Start Pre-School while helping pump life back into a storm torn program. Since that time, children from the Everglades Pre-School have joined in the thrill of experiencing the Children's Center Winter Festival.

As well, over the last 20 or so years, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that nearly half of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

Budget Request for the Children's Winter Festival Breakdown:
Snow Cost: \$1,300.00

2. Five Student/Teacher Aide Positions for CCLC Program

•Benefits to Students While Employed in the Role of Student/Teacher Aide:

- Center Student/Teacher Aides are University students.
- Center employment promotes University enrollment and retention.
- Center employment enables University students to remain on campus to study and work; earn spending money.
- Center provides University students the opportunity to gain first hand/on the job experience complimenting their studies.
- Center has supported the education of hundreds of University students over the years.

•Benefits to Center:

- Students play an integral role by providing invaluable assistance and support to the teachers, children, and parents.
- Fulfills the SAC's national accreditation criteria; staff/child classroom ratios.
- Enables Center to maintain its high level of educational programming.

The Student/Teacher Aide program objectives are as follows:

- a. To provide on campus employment opportunities for students.
- b. To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- c. To provide resources that support the students studies by way of the Children's Center's Family & Staff Resource Library.
- d. To provide a nurturing, accepting, challenging, and supportive environment where the students can feel comfortable; a home away from home.
- e. To provide a safe setting where the students' personal growth can flourish.
- f. To provide a sense of community where respect for one another and friendships abound.
- g. To provide guidance to those struggling by providing resource and referral information when need be.

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name: Children's Creative Learning Center
Representative: Silvia Valdes

2. Five Student/Teacher Aide Positions for CCLC Program (Continued..)

Teacher Aide Positions: 5
Hours per week: 20
Weeks per session: 40
Salary: \$9.00
Fringe Benefits: 2.09% = \$981.88

Total: \$47,961.88

Modesto Maidique Campus Proviso Language 2010-2011

- (3) CSO:
 - a) CSO will have an executive board member who is a graduate student to oversee the GSO's.
 - b) The CSO constitution and point system will be approved by the Student Government Senate of the MMC
 - c) Student organizations cannot charge membership fees, unless national dues are charged i.e. Honor's societies.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	cs@fiu.edu
Representative:	Annabel Pino, Lizzy Quintana	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	348-2285	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$300,000
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2011-2012 Total Requested Amount:	\$404,250
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. Executive Council Allocation	3000+	\$42,857
2. Organization Allocation	3000+	\$200,000
3. Special Allocation	3000+	\$42,857
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
20. OVERHEAD		\$14,286
Total		\$299,999.70

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$60,000.00	3000+	\$17,143.00	Increase in cost of needed supplies (manual printing, catering for big events because more students are attending, more student organizations are using the SORC office so supplies are being ordered more often. This also includes registration, hotel, and airfare for student organization leadership conference for executive board
\$250,000.00	3000+	\$50,000.00	There were 201 recognized groups in the fall and 220 in the spring. Each returning group is guaranteed \$500 in basic funding when they meet the requirements. With 220 groups that's 110,000 each semester. This does not include new organizations that are eligible for \$150 their first semester. We anticipate an increase in the number of organizations that register in the fall.
\$75,000.00	3000+	\$32,143.00	In the fall 76 organization requested and were approved for special allocation funds totaling \$35,926.74. There were groups that were denied because CSO ran out of special allocation funding. Funding was depleted well before the semester ended.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$19,250.00			OVERHEAD
\$404,250.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	cs0@fiu.edu
Representative:	Annabel Pino, Lizzy Quintana	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	348-2285	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$300,000	2011-2012 Total Requested Amount:	\$404,250
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Presidents Orientation	450	\$6,383	amount included in executive board allocation
2. Club Fair	3000+	\$8,637	amount included in executive board allocation
3. Student Organization Basic Funding	3000+	\$82,519	fall semester basic funding spent by student organizations
4. Student Organizations Special Allocation Funding	3000+	\$35,927	fall semester special allocations spent by student organizations
5. CSO/SORC office supplies	3000+	\$2,000	amount included in executive board allocation
6. CSO general mtgs and Workshops	600+	\$1,350	amount included in executive board allocation
7. CSO Banquet (anticipated)	500-600	\$8,000	amount included in executive board allocation
8. CSO Giveaways	3000+	\$2,100	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$146,916	

Student Government Association 2011-2012 Budget Request

updated c /10

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	cso@fiu.edu
Representative:	Annabel Pino, Lizzy Quintana	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information:	iwilson@fiu.edu
Telephone:	348-2285	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$300,000	2011-2012 Total Requested Amount:	\$404,250
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Council for Student Organizations
Representative:	Annabel Pino, Lizzy Quintana
Room:	GC 2300
Telephone:	348-2285
E-mail:	cso@fiu.edu
Advisor:	Ayana Wilson
Advisor Contact Information:	0

DETAIL JUSTIFICATION

executive council allocation breakdown

Executive Board Orientation The orientation is a requirement for all organizations seeking recognition with CSO. This is to inform organizations of all Campus Life and university policies as well as educate them on CSO points system and funding.
of Participants = 255 fall, spring 155
Manuals - \$1178 for fall and spring semester (cost of manuals went up for the spring semester using the same company (kinkos) and we had to order more to ensure we had one copy for each organization)
Food -\$2205 for fall and spring semester. We cut the spring budget by \$1000 to cover the increase for printing the manuals for orientation

Club Fair

This event allows our organizations a chance to table and recruit members, and allows FIU students to see what organizations we have and get information on organizations they are interested in joining.

Fall and Spring Totals

- # of Participants -1400 students and 225 Orgs
- # of Volunteers -100
- # of Staff Judges - 4

Expenditures:

- Food -\$6000 (lunch was provided for any FIU student who attended and participated)
- Marketing (Flyers, grass signs, stickers) -\$600
- Decorations -\$61.87
- Giveaways - \$1825 (club fair has a theme each semester and giveaways are purchased to encourage student involvement)
- Additional Tables from Facilities \$150

Meet & Greet

This event provides a networking environment for our organization leaders to meet one another and for the CSO E-board to meet everyone.

- Participants 110
- Food - \$350
- Decorations - \$50
- Spring 2011 (anticipated)
- Participants 150
- Food-350
- Entertainment-250

Eboard Items

- Polos-\$300 (8 eboard members, 3 SORC workers, grad assistant and advisor)
- Nametags-\$75

Detail Justification - continuation

Organization Name:	Council for Student Organizations
Representative:	Annabel Pino, Lizzy Quintana
Room:	GC 2300
Telephone:	348-2285
E-mail:	cs@fiu.edu
Advisor:	Ayana Wilson
Advisor Contact Information:	0
Office Supplies	<p>These include operational expenses for both the CSO office as well as the Student Organization Resource Center (SORC) office.</p> <p>The CSO office is used by the CSO officers as a place for student leaders/members to come speak and meet with officers and address any concerns, as well as by other FIU students who wish to get information about an existing organization or to form an organization.</p> <p>The SORC office is used by all recognized student organization leaders/members. This office provides resources for organizations, including computers, printing, banners, buttons, and other supplies.</p> <p>Fall 2010 Phone/UTS = Supplies - \$785.16 (banner paper, copy paper, printer ink, button supplies, pens, tape, folders etc) Marketing - \$160 Spring 2011 (anticipated)</p>
Graduate Student Organization Socials	<p>Since GSA was not a functioning council this year CSO allocated 1600/semester for graduate student organization to use to social events for the graduate student community</p> <p>\$1600 Allocated for student organizations to use throughout the year. \$400 has been spent thus far</p>
Engage Workshop Collaboration	<p>CSO co-sponsors the engage workshops hosted by CLS. CSO pays for the food that is purchased each semester.</p> <p># of Participants 70 Fall 2010 \$505.24 Spring 2011 (anticipated) \$400</p>

Detail Justification - continuation

Organization Name:	Council for Student Organizations
Representative:	Annabel Pino, Lizzy Quintana
Room:	GC 2300
Telephone:	348-2285
E-mail:	cso@fiu.edu
Advisor:	Ayana Wilson
Advisor Contact Information:	

0

Giveaways	CSO purchases generic CSO items each year to market CSO and the student organizations Spring 2011 (anticipated) \$2,100
CSO General Meeting	These are the 4 general monthly meetings last fall between CSO Executive Board and organization representatives # of Participants-600 Fall 2010 Food \$800 Spring 2011 (anticipated) \$800
CSO Workshops	Once a month CSO does workshops (points, funding, going green, marketing) for student organizations to assist them in improving their organizations Fall 2010 # of participants 80 Food \$250 Spring 2011 (anticipated) # of participants 100 Food \$300
CSO Banquet	AT the end of each year CSO recognizes the student organizations on campus that have contributed to the FIU community. There is food, entertainment, and awards) Spring 2011 (anticipated) # of participants 500-600 \$8000-10,000 includes venue, food, entertainment and awards
CSO Basic Funding/Special Allocation Breakdown	201 Student Organizations were registered under CSO Fall 2010 \$82,519.05 was allocated and spent in basic funding \$35,926.74 was allocated and spent in special allocation funding. The special allocation funding was depleted by the first week in November. There were 19 additional requests that were denied (totaling 12,021.32) because funding ran out.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	FIU Debate Team	E-mail:	
Representative:	Mr. Kris Willis	Advisor:	Mr. Kris Willis
Room:	VH 209	Advisor Contact Information:	305-348-0067
Telephone:	305-348-1984	Is this request MMC, BBC or University Wide?	MMC (although students from all of FIU can compete)

2010-2011 Allocated Amount:	\$10,000	2011-2012 Total Requested Amount:	\$38,382
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Debate Team Travel	10	\$9,524	\$0.00		(\$9,524.00)	Going to different tournaments and events.
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$476	\$0.00			OVERHEAD
Total		\$10,000.20	\$0.00			

*Aristotle's Cafe -
20 Students
4-6 travellers*

Student Government Association - FY 2011-2012 Budget Request

updated on 1/10/11

INFORMATION MUST BE TYPED

Organization Name:	FIU Debate Team	E-mail:
Representative:	Mr. Kris Willis	Advisor: Mr. Kris Willis
Room:	VH 209	Advisor Contact Information: 305-348-0067
Telephone:	305-348-1984	Is this request MMC, BBC or University Wide? MMC (although students from all of FIU can compete)

2010-2011 Allocated Amount:	\$10,000	2011-2012 Total Requested Amount:	\$38,382
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2010-2011 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Liberty University Debate Tournament	7	\$3,288	This was our first tournament of the year. As the new director of the debate team, I am not familiar with what was allocated per trip. So I am unsure if we are over/under estimation of expenses for tournaments.
2. The United States Naval Academy Debate Tournament	4	\$3,761	This was our Second tournament
3.		\$0	
4. Future Trips		\$0	
5. University of Central Florida Tournament	10	\$4,000	We have 2951 remaining from the 10,000 allocation and we have around \$7000 fund an old account for travel. These remaining trips will account for these funds.
6. American Debate Association National Tournament	4	\$4,000	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$15,049	

Student Government Association FY 2011-2012 Budget Request

updated .0/11

INFORMATION MUST BE TYPED

Organization Name:	FIU Debate Team	E-mail:	
Representative:	Mr. Kris Willis	Advisor:	Mr. Kris Willis
Room:	VH 209	Advisor Contact Information:	305-348-0067
Telephone:	305-348-1984	Is this request MMC, BBC or University Wide?	MMC (although students from all of FIU can compete)

2010-2011 Allocated Amount:	\$10,000	2011-2012 Total Requested Amount:	\$38,382
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2011-2012 New Requests (never been funded)** **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. Georgia State Debate Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
2. Vanderbilt University Debate Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
3. Wake Forest University Debate Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
4. University of Georgia Debate Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
5. United States Naval Academy Debate Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
6. American Debate Association National Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)
7. Cross Examination Debate Association National Tournament	8	\$5,222	Airfare (\$250 x 9=\$2250), hotel rooms (4 rooms-[3nights] \$100x4x3 \$1200), Entry fees \$50 per person (\$450), Food expenses (\$36 per person per day=\$972) rental car/incidentals (\$350)

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10) **Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$36,554**

5% Overhead - Non OCO Items **\$1,828**

Subtotal New Request FY 2011-2012 **\$38,381.70**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Florida International University Debate Team	
Representative:	Mr. Kris Willis	
Room:	VH 209	
Telephone:	305-348-1984	
E-mail:		0
Advisor:	Mr. Kris Willis	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

FIU's Nationally competitive Debate Team participates in cross-examination style debate, which is policy-centered, research focused, and highly specialized. Competitions are held through university sponsored tournaments, where over 200 universities participate in an academic year. One topic is selected by the debate community each academic year, and then, thoroughly researched and debated.

FIU's Forensic Union sponsors face-to-face conversation groups, called Aristotle's pubs, which are student facilitated small groups designed to explore complex questions. In the spirit of Aristotle and his teachers, we believe that we only discover what we truly think about something by engaging in constructive and empathetic discourse with others.

As service to FIU campus and the community, the Forensic Union is available to assist campus and community non-profit groups in organizing and moderating public forums and controversial events.

Funding is required for the following typical expenses; airfare, lodging, food, and student entrance fees (see tab for trip budget).

For more information contact:
Kris Willis, Director of Debate
kwwillis@fiu.edu
(305) 348-0067

Modesto Maidique Campus Proviso Language 2010-2011

- (4) Student Government and the Graham Center must enter into an agreement, with the assistance of the VP of Student Affairs to help regulate the following:
- a) Free Room Usages for SGA Approved Organizations
 - i. Including Student Clubs, Governing Councils, Panther Camp, SCCR, Model United Nations, Orientation & WOW
 - ii. Charging organization for the reservation of student space, University space outside of GC and classrooms where intermediary, and technology services.
 - iii. Monday and Wednesday from 4-6pm GC-150 must be available for Student Government Meetings year round
 - b) The following \$ 95,949 amount of dollars will fund the following special projects:
 - i. GC Pit Sound and technology upgrade - \$30,000
 - ii. Fish Tank Renovation - \$18,000
 - iii. GC Pantherization and Student Involvement Murals +Displays - \$25,000
 - iv. LCD Screen increases and podium - \$22,949
 - c) The Graham Center Student Board will consist of the following members of student government and shall meet quarterly with the GC to discuss project status, and expenditures:
 - i. President
 - ii. Vice-President
 - iii. Comptroller
 - iv. Speaker
 - v. Chief of Staff
 - d) The GC Television expansion project shall not charge student organizations for the next funding year for advertising on the display

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$95,949	2011-2012 Total Requested Amount:	\$241,500
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. GC Pit Sound and Technology upgrade	4,000,000	\$30,000	\$150,000.00	4,000,000	\$120,000.00	Actual costs are much higher, after a assessment of infrastructure and professional fees.
2. Fish Tank Renovation	4,000,000	\$18,000	\$0.00	4,000,000	(\$18,000.00)	No required additional funds.
3. GC Pantherization and Murals + displays	4,000,000	\$25,000	\$20,000.00	4,000,000	(\$5,000.00)	Murals for walls in Campus Life common areas.
4. LCD Screen increases and podium	4,000,000	\$22,949	\$5,000.00	4,000,000	(\$17,949.00)	Install one LCD screen by Campus Life common areas.
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$0	\$8,750.00			OVERHEAD
Total		\$95,949.00	\$183,750.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$95,949	2011-2012 Total Requested Amount:	\$241,500
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
1. GC Pit Sound and Technology upgrade		\$0	\$30,000 allocation will be used for architectural fees, sound and lighting consultants. Balance will go towards infrastructure, acoustical treatments, lighting, and sound equipment, estimated at over \$150,000.
2. Fish Tank Renovation		\$33,000	A completely new fish tank was acquired, twice the size as the original tank, at the cost of \$33,000, or \$15,000 over the SGA allocation. The balance was obtained from saving from the University-Wide allocation for portable stages. This salt water, reef tank, is equipped with high-powered lights and a refrigeration system. The tank is stocked with a variety of colorful and animated marine life species, which add an enhanced visual experience for students and guests alike.
3. GC Pantherization and Murals + displays		\$29,150	The project spent the entire allocation. The Pantherization project reached throughout the GC Building, i.e., the Game Room entrance corridor, the Portico, Mini-Mall Corridor, Food Court, and an LED Game Room sign have brought FIU spirit to the Graham Center.
4. LCD Screen increases and podium		\$17,000	Framed the existing (12) LCD screens for aesthetics and protection from vandalism and theft. The podium purchase is being postponed for the GC Pit Sound and Technology upgrade.
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
Subtotal		\$79,150	

Student Government Association - FY 2011-2012 Budget Request

update 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$95,949	2011-2012 Total Requested Amount:	\$241,500
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Room Rentals	100,000	\$55,000	Partially compensates for the cost to schedule, maintain, setup, clean and update meeting facilities used by student organizations, and supporting their events with audiovisual equipment and staff.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$55,000**

5% Overhead - Non OCO Items **\$2,750**

Subtotal New Request FY 2011-2012 **\$57,750.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	ISSS	E-mail:	randallt@fiu.edu
Representative:	Ted Randall	Advisor:	
Room:	CG 355	Advisor Contact Information:	
Telephone:	7-2421	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$18,000	2011-2012 Total Requested Amount:	\$19,499
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Int'l Student Orientation	390	\$5,000	\$5,150.00	425	\$150.00	potential cost increase, increase in F-1 std. att'd.
2. Int'l Peer Mentor Program	18	\$700	\$700.00	10	\$0.00	
3. Intercultural Welcome Dinners	320	\$4,000	\$4,120.00	350	\$120.00	potential cost increase, increase in F-1 std. att'd.
4. Int'l Education Week	350	\$1,000	\$1,200.00	450	\$200.00	potential cost increase, increase in F-1 std. att'd.
5. Cultural Events	424	\$3,843	\$4,000.00	460	\$157.00	potential cost increase, increase in F-1 std. att'd.
6. FL Int'l Leadership Conference	9	\$1,200	\$1,300.00	8	\$100.00	increase in reg. fees, gas car rental
7. Tours of Miami/Wolfsonian	105	\$1,200	\$1,400.00	120	\$200.00	anticipate cost increase and more students
8. Int'l Student Lounge	200	\$200	\$700.00	400	\$500.00	increase in std. use. / New PC printer
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$857	\$928.50			OVERHEAD
Total		\$18,000.15	\$19,498.50			

F-1 students?

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	ISSS	E-mail:	randallt@fiu.edu
Representative:	Ted Randall	Advisor:	
Room:	CG 355	Advisor Contact Information:	
Telephone:	7-2421	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$18,000	2011-2012 Total Requested Amount:	\$19,499
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Int'l Student Orientation	390 sign in	\$4,880	order food for fewer std., cut cost in materials. Reallocated bal toward delinquent 2009 bus tour bill \$550
2. Int'l Peer Mentor Program	18 applications	\$700	spring functions and summer trng remain
3. Intercultural Welcome Dinners	300 sign in	\$3,800	spring function 1/25. expect another 100+ in att'd --reallocated to lounge
4. Int'l Education Week	350 sign in	\$900	savings on materials reallocated to bal toward delinquent 2009 bus tour bill \$550
5. Cultural Events	424 sign in	\$3,648	savings on materials, ordered for fewer std.
6. FL Int'l Leadership Conference	9 application	\$1,200	event in February
7. Tours of Miami/Wolfsonian	105 sing in	\$1,510	overdue invoice from tour event of 2009 - funds from #1, #4
8. Int'l Student Lounge	350 sign in	\$400	from #3
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.	1946	\$0	
Subtotal		\$17,038	

Student Government Association - FY 2011-2012 Budget Request

updal 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	ISSS	E-mail:	randallt@fiu.edu
Representative:	Ted Randall	Advisor:	
Room:	CG 355	Advisor Contact Information:	
Telephone:	7-2421	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$18,000	2011-2012 Total Requested Amount:	\$19,499
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Modesto Maidique Campus Proviso Language 2010-2011

- 5) Model UN: Funding is not to be used for faculty and/or staff salary, only student funding.

Florida International University
Student Government Association F Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Model United Nations	E-mail:	Stackj@fiu.edu
Representative:	John F. Stack	Advisor:	John F. Stack
Room:	LC 220	Advisor Contact Information:	305-348-2977
Telephone:	2977	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,000	2011-2012 Total Requested Amount:	\$54,101
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Harvard Model United Nations Conference	25	\$15,320	\$17,000.00	27	\$1,680.00	Expansion will be accompanied by further need for funding.
2. National Model United Nations Conference New York City	25	\$26,737	\$28,000.00	27	\$1,262.86	Expansion will be accompanied by further need for funding.
3. Florida International Model United Nations Conference	345	\$800	\$1,525.00	400	\$725.00	Anticipated rise in conference materials.
4.			\$0.00		\$0.00	
5.			\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,143	\$2,326.25			OVERHEAD
Total		\$45,000.00	\$48,851.25			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Model United Nations	E-mail:	Stackj@fiu.edu
Representative:	John F. Stack	Advisor:	John F. Stack
Room:	LC 220	Advisor Contact Information:	305-348-2977
Telephone:	2977	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,000	2011-2012 Total Requested Amount:	\$54,101
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. University of Pennsylvania Model United Nations Conference	9	\$5,000	In order to supplement newly implemented fall course, FIU MUN students participated in new conference.
2. Harvard National Model United Nations	25	\$15,500	Registration Fees and flights increased from previous year.
3. National Model United Nations New York, NY	25	\$27,000	Hotel fees and conference registration fees were from previous year., not including per diem.
4. FIMUN 2011 High School Conference	345	\$3,500	In order to host high school conference, FIU MUN paid to rent ballrooms and GC-243
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$51,000	

Student Government Association FY 2011-2012 Budget Request

updated 1/7/10

INFORMATION MUST BE TYPED

Organization Name:	Model United Nations	E-mail:	Stackj@fiu.edu
Representative:	John F. Stack	Advisor:	John F. Stack
Room:	LC 220	Advisor Contact Information:	305-348-2977
Telephone:	2977	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,000	2011-2012 Total Requested Amount:	\$54,101
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	
1. University of Pennsylvania MUN Conference	12	\$5,000	During previous fall semester, FIU MUN students worked to implement a fall course. As part of the course, students participated in fall conference and won 3 awards at University of Pennsylvania MUN Conference.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded)*OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$5,000**

5% Overhead - Non OCO Items **\$250**

Subtotal New Request FY 2011-2012 **\$5,250.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	FIU Model United Nations
Representative:	Dr John Stack and Dr David Twigg
Room:	Labor Center Room 220
Telephone:	305-348-2977
E-mail:	stackj@fiu.edu ; twiggd@fiu.edu
Advisor:	Raymond Hernandez
Advisor Contact Information:	305-348-2977

DETAIL JUSTIFICATION

	Students apply during the Fall Semester and are competitively selected via a three stage interview process to enroll in INR 4926: Model United Nations in the Spring Semester. Throughout the semester, students study global issues, international affairs, in country specific issues and develop diplomacy skills to compete in two national competitions. Moreover, students work year round to host a High School Model UN at FIU.
Harvard National Model UN	Each year FIU Model UN competes at Harvard representing FIU. The allocated amount includes Airfare, Hotel, Registration Fees and Incidental Expenses. Throughout the last 5 years, FIU Model UN students have won 16 awards including a team award in 2008.
National Model UN Conference	Each year the team goes to compete in New York representing FIU. The allocated amount includes Airfare, Hotel, Registration Fees and Incidental Expenses. Throughout the last 10 years, FIU Model UN team has won the Outstanding Delegation Award, the highest team award possible, 9 out of 10 years.
Florida International Model United Nations Conference	A simulation with High School students takes place every year at FIU. The purpose of the high school conference is to provide students from Miami-Dade and Broward County's with an opportunity to participate in an actual Model UN Conference. Coordination and outreach is conducted during the summer, fall, and spring semesters. FIMUN is an invaluable training tool for FIU Model UN Students because it assists the team prepare for the New York competition. Moreover, it also serves as a way to recruit future FIU MUN members and FIU Students.
University of Pennsylvania Model United Nations Conference	The University of Pennsylvania Model United Nations Conference (UPMUNC) is held each November. This past November, FIU Model United Nations Students spearheaded and implemented a fall course, which was recommended by SGA during last years budget hearings, and for the first time participated at UPMUNC. FIU Model UN won 3 awards out a possible 4 opportunities

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multifaith Council	E-mail:	chris.nadolny@uscm.org
Representative:	Chris Nadolny	Advisor:	N/A
Room:	GC 318	Advisor Contact:	N/A
Telephone:	305-742-4336	Is this request M MMC:	

2010-2011 Allocated Amount:	\$8,699	2011-2012 Total Requested Amount:	\$13,204
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON-OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Office Expenses	13 all members	\$775	\$775.00	14 all members	\$0.00	
2. Spiritual Awareness Week	750 est	\$1,000	\$1,000.00	1000	\$0.00	
3. Baptist Collegiate Ministry	15/wk est	\$1,000	\$1,200.00	25/wk	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
4. Chabad FIU	30/wk est	\$1,000	\$1,200.00	40/wk	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
5. Campus Crusade for Christ	75/wk est	\$1,000	\$1,200.00	110/wk	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
6. Catholic Campus Ministry	30/wk est	\$1,000	\$1,200.00	40/wk	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
7. FIU/MDC Wesley	70/wk est	\$1,000	\$1,200.00	95/wk	\$200.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
8. Intervarsity Undergraduate Ministry	25/wk est	\$500	\$1,200.00	35/wk	\$700.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
9. Intervarsity Graduate and Faculty Ministry	30/wk est	\$510	\$1,200.00	35/wk	\$690.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
10. Team Respect	20/wk est	\$500	\$1,200.00	25/wk	\$700.00	anticipated increase in attendance and a greater ability to grow a sense community on campus
11.		\$0			\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$414	\$568.75			OVERHEAD
Total		\$8,699.25	\$11,943.75			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multifaith Council	E-mail:	chris.nadolny@uscm.org
Representative:	Chris Nadolny	Advisor:	N/A
Room:	GC 318	Advisor Contact:	N/A
Telephone:	305-742-4336	Is this request M MMC:	

2010-2011 Allocated Amount:	\$8,699	2011-2012 Total Requested Amount:	\$13,204
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Office Expenses	13 all members	\$775	Our phone line charged monthly plus printing for programming for 8 organization members of our council and
2. Spiritual Awareness Week	750 est	\$1,000	150 honorarium for guest speaker, 150 for food at 4 events, 250 on publicity
3. Baptist Collegiate Ministry	15/wk est	\$813	Primarily used for weekly lunch and learns for students to discuss the Bible
4. Chabad FIU	30/wk est	\$813	Used for Jewish Calendars, Chanukah programs, and printing
5. Campus Crusade for Christ	75/wk est	\$813	Used for printing advertising cards, dorm programs, 2 major kickoff events
6. Catholic Campus Ministry	30/wk est	\$813	Used primarily for a film festival, awards ceremony, and printing
7. FIU/MDC Wesley	70/wk est	\$813	Used for food and printing for the love campaign in February
8. Intervarsity Undergraduate Ministry	25/wk est	\$813	Difference of \$313 Council saw fit to divide the money equally per Eric Arneson IVUM is an active and vital
9. Intervarsity Graduate and Faculty Ministry	30	\$813	Difference of \$303 Council saw fit to divide the money equally per Eric Arneson IVG/IVF is an active and vital
10. Team Respect	20	\$813	Difference of \$313 Council saw fit to divide the money equally per Eric Arneson TR is an active and vital
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20. Overhead		\$414	
Subtotal		\$8,693	

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multifaith Council	E-mail:	chris.nadolny@uscm.org
Representative:	Chris Nadolny	Advisor:	N/A
Room:	GC 318	Advisor Contact:	N/A
Telephone:	305-742-4336	Is this request M MMC:	

2010-2011 Allocated Amount:	\$8,699	2011-2012 Total Requested Amount:	\$13,204
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. Episcopal Campus Ministry	20/week estim	\$1,200	In Spring 2010, we added Episcopal Campus Ministry to our council. The organization received no funding
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)			
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$1,200	

5% Overhead - Non OCO Items **\$60**

Subtotal New Request FY 2011-2012 **\$1,260.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Modesto Maidique Campus Proviso Language 2010-2011

7)

RHA: This year they will get full funding, next year we strongly suggest that they should be funded through housing, thus RHA should come up with alternative funding. RHA leadership should go on FY 2010-11 SGA leadership retreat.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	<i>Residence Hall Association</i>	E-mail:	rha@fiu.edu
Representative:	<i>Edward Proenza</i>	Advisor:	Joseph Haeffel
Room:	<i>Lakeview North 130</i>	Advisor Contact Information:	(305) 348-3661
Telephone:	<i>(561) 762-1209</i>	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,780	2011-2012 Total Requested Amount:	\$43,680
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Council Budgets		\$6,400.00	\$6,400.00		\$0.00	
2. Welcome Week Events Fall & Spring		\$2,500.00	\$2,500.00		\$0.00	
3. Fall Signature Events		\$4,600.00	\$4,600.00		\$0.00	
4. Spring Signature Events		\$8,600.00	\$8,600.00		\$0.00	
5. Conferences: FARH, SAACURH, SAACUR		\$15,000.00	\$10,000.00		(\$5,000.00)	We are reducing the number of students who will be attending conference due to the high cost.
6. RHA Operating Expenses		\$400.00	\$400.00		\$0.00	
7. RHA Leadership Items		\$2,000.00	\$5,000.00		\$3,000.00	When we budgeted the retreat last year we were not planning on having an off-campus retreat. We hosted
8. Academic Support		\$1,000.00	\$1,000.00		\$0.00	
9. Sponsorship		\$2,000.00	\$2,000.00		\$0.00	
10. Athletics		\$500.00	\$500.00		\$0.00	
11. Townhall Meetings		\$600.00	\$600.00		\$0.00	
12.			\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,180	\$2,080.00			OVERHEAD
Total		\$45,780.00	\$43,680.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Residence Hall Association	E-mail:	rha@fiu.edu
Representative:	Edward Proenza	Advisor:	Joseph Haeffel
Room:	Lakeview North 130	Advisor Contact Information:	(305) 348-3661
Telephone:	(561) 762-1209	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,780	2011-2012 Total Requested Amount:	\$43,680
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Council Budgets	2000	\$6,400	We increased the number of events our Hall Councils hosted this year. Our end of the year goal is 100 events and we are currently at 50 events. The average attendance per event is around 20 students. We identify the number of participants at each event through attendance sheets which are stored in the RHA Office. Although some of our events serve a smaller population of students, many of our events include an educational component to our programmatic efforts. Some events from this past year have included topics such as academic development, personal development, cultural awareness, and social development.
2. Welcome Week Events Fall & Spring	500	\$800	Originally RHA week of welcome included the Bus Tour and Dance Cruise which was a collaboration with the orientation office. However, this year due to the lack of funding for week of welcome we did not have the necessary resources to provide these events to our students. With fewer financial resources available, we found that it would be better to serve our students with smaller events such as the Pool Party and Ice Cream Social. We would like to be able to bring additional events next year to week of welcome which is why we requested the same amount.
3. Fall Signature Events	900	\$6,700	With President Rosenberg placing a stronger emphasis on homecoming participation, RHA wanted to show our support. We added Homecoming as an additional Signature Event for our Fall events. This year we placed 2nd place in the homecoming competition. Do to the Graham Center Ballroom renovation, we were unable to reserve our normal space for some of our events, and reserved the FIU Stadium Club for Thanksgiving Dinner. This increased the cost of this event. We also brought in a live band for our Latinos Unidos event which increased the cost of this program as well. As Latinos Unidos was our first big event of the year, we wanted to make a positive impression on the students we serve. To pay for the additional costs for these events, we subtracted the money we did not use for the week of welcome. One positive outcome connected to an increase in marketing was that our event attendance doubled this year. We have been using new strategies in getting students out to our events. This has included more intentional marketing to students not living in housing. We identified the number of participants based on our attendance sheets.
4. Spring Signature Events	1000	\$6,500	We will continue to increase our marketing for the spring semester in order to increase our attendance at our events. We have five signature events planned for Spring and we hope to break our attendance record from Fall. Although we decreased our projected budget for the Spring semester, we plan on doing more events. For example, one of our new events, Spirit Week, will be a week long event targeting the students living in all 7 of our residential spaces, but will require little funding. As such, we are able to do more with less.
5. Conferences: F... , SAACURH, SAACUR	60	\$11,600	We have decreased the amount of students attending conferences this year in order to reduce our conference costs. We feel that it will be more beneficial for the student body to send less representatives and use the financial resources elsewhere.

FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2011-2012 Budget Request

ACTIVITY & SERVICE FUNDS



A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

Student Government Association - FY 2011-2012 Budget Request

updated 1/7/10

INFORMATION MUST BE VERIFIED

Organization Name:	Residence Hall Association	E-mail:	rha@fiu.edu
Representative:	Edward Proenza	Advisor:	Joseph Haeffel
Room:	Lakeview North 130	Advisor Contact Information:	(305) 348-3661
Telephone:	(561) 762-1209	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,780	2011-2012 Total Requested Amount:	\$43,680
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6. RHA Operating Expenses		\$2,000	The use of these funds buy office supplies and other tools that the hall councils use to run the organization and plan events. We had to purchase additional equipment for the office year, including a digital camera in order to keep records of our events, and also a Barbeque grill. We obtained the additional funding by reducing our budget for Spring Signature Events.
7. RHA Leadership Items	40	\$5,000	We use these funds in order to provide our Hall Councils with a leadership retreat in which we host every year. This is critical for every hall council member because this is where they are trained for their position and also where they learn more about the organization. When we budgeted the retreat last year we were not planning on having an off-campus retreat. We hosted the retreat at Bay Vista Housing. Housing was not expecting to be full this year and we thought the facility would be available. However, housing is full this year and we needed to host the retreat in a different location. We also felt that it was important to match the university guidelines for retreats and decided to host the retreat at an off-campus location. We obtained the additional funding by reducing the Conference Budget.
8. Academic Support	1000	\$1,000	This is used to pay for supplies for the Academic Resouce Center and Team. Free tutoring is provided to students in the center housed in the Lakeview South residence hall.
9. Sponsorship		\$2,500	This is used to pay for RHA Sponsored events and Marketing of RHA.
10. Athletics	200	\$500	This year we welomed the FIU Marching Band back and hosted a pep rally in the housing quad during the Fall semester. This was used to create excitement about the upcoming athletic season. We plan on hosting events for upcoming basketball and baseball games.
11. Townhall Meetings	200	\$600	We used the money to provide food and beverage to those students who attended the Town Hall meetings. We hosted one in Fall and we will host another one in Spring. The Town Hall meeting is used to hear the student voice so we can better meet the needs of our student population.
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$43,600	

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Residence Hall Association	E-mail:	rha@fiu.edu
Representative:	Edward Proenza	Advisor:	Joseph Haeffel
Room:	Lakeview North 130	Advisor Contact Information:	(305) 348-3661
Telephone:	(561) 762-1209	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$45,780	2011-2012 Total Requested Amount:	\$43,680
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Residence Hall Association
Representative:	Edward Proenza
Room:	Lakeview North 130
Telephone:	(561) 762-1209
E-mail:	rha@fiu.edu
Advisor:	Joseph Haeffel
Advisor Contact Information:	(305) 348-3661

DETAIL JUSTIFICATION

Council Budgets

We would like to maintain the same budget that we allocated this year for all of the councils. We feel that they have been successful in executing wonderful programs and that the councils are a great way to reach out to our residents. Through the council-run programs we create stronger communities, teach our residents about educational and safety matters and promote school spirit. Our goal this year is to have hosted 100 events by the end of Spring.

Everglades Hall Council	\$800.00
National Residence Hall Honorary	\$800.00
Panther Hall Council	\$800.00
University Park Towers Council	\$800.00
Village Council (UPA)	\$800.00
Lakeview North	\$800.00
Lakeview South	\$800.00
Special Programming Account	\$800.00
Total:	\$6,400.00

Week of Welcome

We would like to keep the same amount we allocated to Welcome Week as last year because we want to increase the number of events we host during Week of Welcome. Welcome Week is extremely important time for both the university and our organization. The beginning of the semester often sets the tone for the year. Having these events increase student participation within the University.

Panther Palooza	\$500.00
Ice Cream Social	\$200.00
Dive-in-Movie	\$100.00
Total:	\$800.00

Fall Signature Events

RHA Signature Events have become traditions within the FIU community. These events are hosted every year and each have a specific purpose. Students learn about different cultures, diversity and having fun without alcohol. We evaluate each event every year and determine if the event has a positive impact within the housing community.

Latinos Unidos

Taking place during Hispanic Heritage month, Latinos Unidos is a collaborative program between RHA and the Student Programming Council. It is a cultural festival celebrating people from all backgrounds, and specifically those who have contributed significantly to Hispanic culture.

\$3,000

Halloween Extravaganza

Halloween Extravaganza is an opportunity for our residential students to connect with the children of faculty and staff through the Children's Creative Learning Center. Each year a haunted house, costume contest, trick-or-treating, and a variety of other activities are organized to entertain the children and their families for the Halloween holiday

\$1,000

Homecoming

This year we added Homecoming onto our Fall Signature Events. Homecoming is a very important university wide event in order to instill spirit amongst the students. This year we participated in the homecoming activities and placed 2nd.

\$200.00

Thanksgiving Dinner

This signature event was created to offer students from out of the area an opportunity to have a meal and fellowship in honor of Thanksgiving with other residents who aren't able to be with their families. Entertainment and a community service component are also typically a part of the Thanksgiving Dinner.

\$2,500.00

Detail Justification - continuation

Organization Name:	Residence Hall Association
Representative:	Edward Proenza
Room:	Lakeview North 130
Telephone:	(561) 762-1209
E-mail:	rha@fiu.edu
Advisor:	Joseph Haeffel
Advisor Contact Information:	(305) 348-3661

FALL Total: **\$6,700**

Spring Signature Events	Signature Events which occur in the Spring Semester	
Lakeview Carnival	The Lakeview Carnival is hosted by Lakeview North and Lakeview South and it consist of having a mini carnival. We decided to have this event this year in Spring in order to welcome back all the students. RA's and Pro staff all help out at this event and the students get to interact with the housing staff and have fun while they are at it.	
		\$1,000
BHIVE	BHIVE is an HIV awareness program in which we educate the students about the risks of HIV and how to prevent from getting HIV. We provide free testing, educational tools and show ways how to prevent it.	\$500
Mr. and Mrs. Housing	Each Council will implement a Mr. & Miss competition resulting in a male and female resident from each hall to compete in the Mr. & Miss Housing competition. Those who win in their areas and in the overall competition are seen as model residents and can be called upon for future programs and initiatives.	\$500
Dean's List Gala	A collaborative event between our Department and NRHH, Dean's List Gala rewards students who have achieved Dean's List status in the previous spring and/or fall semesters. Invitees have the opportunity to invite a favorite faculty member to this formal dinner and program. We also recognize our various partners from Academic Affairs who work with us throughout the year.	\$2,000
Spirit Week	This is our newest Signature event. During this week the hall councils will be having a competition in which will determine the spirit week winner. It will cover several areas such as school spirit, philanthropy project as well as mini games between the councils.	\$1,000
End of the Year Banquet	This banquet is put on by the RHA E-board to recognize the work of the Councils throughout the year and serves as a transition for each of the Councils, as all previous and newly elected officers attend. This is also when NRHH inducts new members for the upcoming year.	\$1,500
Spring Total		\$6,500

Athletic Events This money will be allocated to support FIU Athletics. This will be used for events such as pep rallies, tailgates and other ways to attract students to attend sporting events in the university.

Panther Cheer Rally	\$400
Basketball Spirit Rally	\$100
Total:	\$500

Conferences		
SAACURH	South Atlantic Affiliate US. Regional Conference	\$5,200
Mini-FARH	State Conference	\$200
SAACURH NO-FRILLS	Business oriented Conference	\$1,000
FARH	Florida Association Residence Hall	\$1,000
NAACURH	National Association of College University Resident Hall Conference	

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Sorority & Fraternity Life	E-mail:	afulks@fiu.edu; gaspardi@fiu.edu
Representative:	Alexis Fulks	Advisor:	Alexis Fulks / Andrea Gaspardino Kovachy
Room:	GC 2240	Advisor Contact Information:	above
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$44,993	2011-2012 Total Requested Amount:	\$104,100
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Greek BBQ	2000	\$7,000	\$8,000.00		\$1,000.00	Additional 500 participants from 09-10, expecting more participants this year as well as an increase in the student body - panther ID swipe
2. President's Retreat	70	\$8,000	\$8,000.00		\$0.00	
3. Marketing		\$5,000	\$0.00		(\$5,000.00)	Please see below
4. GO Team	25	\$2,000	\$2,500.00		\$500.00	Additional students attending orientation and more programming initiatives
5. UIFI	2	\$2,400	\$0.00		(\$2,400.00)	Please see below
6. Speaker	1000	\$5,000	\$0.00		(\$5,000.00)	Please see below
7. Greek AOL	70	\$1,500	\$1,500.00		\$0.00	
8. Travel	10	\$5,450	\$0.00		(\$5,450.00)	Please see below
9. Council Programming and Weeks	2000	\$5,000	\$0.00		(\$5,000.00)	Please see below
10. Greek Picture	1800	\$1,500	\$0.00		(\$1,500.00)	Please see below
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$2,143	\$1,000.00			OVERHEAD
Total		\$44,992.50	\$21,000.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Sorority & Fraternity Life	E-mail:	afulks@fiu.edu; gaspardi@fiu.edu
Representative:	Alexis Fulks	Advisor:	Alexis Fulks / Andrea Gaspardino Kovachy
Room:	GC 2240	Advisor Contact Information:	above
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$44,993	2011-2012 Total Requested Amount:	\$104,100
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2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Greek BBQ: tickets were given to each student eating, also	2000	\$5,700	Tickets for the event were given to each student who ate food. This event is during Week of Welcome and allows all FIU students to learn more about Sorority & Fraternity Life at FIU. Now that CL is overseeing WOW, the BBQ has become a staple event for the week in the Fall.
2. President's Retreat	60	\$6,500	We had less presidents attend due to national obligations during the same weekend.
3. GO Team	25	\$2,000	Applications will go out 1/24/11, but this allocation will be used for polos, nametags, and a small hand out with SFL contact information.
4. UIFI	2	\$2,400	Scholarship applications will go out 2/1/11 and we will be sending 2 students total
5. AFLV	10	\$6,500	Students will be sent to leadership development conference Feb. 9-13. This is important in helping to keep our community and its leaders relevant and up-to-date.
6. Greek AOL	70	\$1,500	
7. Speaker	1000	\$2,000	We used a nationally renowned speaker who lives in South Florida, so we were able to save on the travel/lodging
8. MGC	300	\$2,200	Amount used for council programming, including their week with Stroll-Off
9. NPHC	300	\$2,200	Amount used for council programming, including their week with Step Show
10. IFC	1000	\$500	Fraternity Events: Dean's List Banquet, Meet the Fraternities
11. PC	1500	\$1,000	Panhellenic Pride Week, Recruitment Week
12. Marketing	500	\$1,500	Co-Exist Shirts for Leadership and Marketing Materials for GO Team
13. Greek Recognition Banquet	500	\$3,000	
14. Greek Picture	1800	\$1,000	We are not going to be hosting a BBQ, but we are planning on partnering with Athletics
15. EBI Assessment	1800	\$3,500	
16. Misc.		\$1,350	Printer, toner, voice recorder, frame, meal vouchers, books
17.		\$0	
18.			
19.		\$0	
20.		\$0	
Subtotal		\$42,850	

Student Government Association FY 2011-2012 Budget Request

updated 7/10

INFORMATION MUST BE TYPED

Organization Name:	Sorority & Fraternity Life	E-mail:	afulks@fiu.edu; gaspardi@fiu.edu
Representative:	Alexis Fulks	Advisor:	Alexis Fulks / Andrea Gaspardino Kovachy
Room:	GC 2240	Advisor Contact Information:	above
Telephone:	305-348-1120	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$44,993	2011-2012 Total Requested Amount:	\$104,100
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Educational & Conference Support 20-30		\$25,000	To provide additional educational speakers and conference support so that we can continue to grow and inspire not only our community, but FIU as well. This would allow each of our four council leadership the ability to travel to regional/naional conferences,
2.		\$0	
3. Educational & Pride Weeks:	4000	\$25,000	Anti-Hazing, OOO Greek Week, Educational Comedian, Field Day, Council Weeks: Each council host weeks to program for the FIU community. All of these events would be open to the FIU community except for the Greek Week programming.
4. ONE TIME Consulting Fee	2000	\$20,000	See detailed justification page.
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8. 4 - Computers		\$9,600	The computers in the office for the students have not been updated in 5 years. This office is utilized by the each of the four council leaders and members. - Technology fee
9.		\$0	
10.		\$0	

Subtotal **\$79,600**

5% Overhead - Non OCO Items **\$3,500**

Subtotal New Request FY 2011-2012 **\$83,100.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Sorority & Fraternity Life
Representative:	Alexis Fulks
Room:	GC 2240
Telephone:	305-348-1120
E-mail:	afulks@fiu.edu; gaspardi@fiu.edu
Advisor:	Alexis Fulks / Andrea Gaspardino Kovachy
Advisor Contact Information:	above

DETAIL JUSTIFICATION

By asking for additional funding for 2011-12, we are wanting to expand our programming for not only for our sorority & fraternity community, but also the overall FIU community. It is really important that our student leaders get to travel to regional/national conferences. This allows them to help make changes in our community and spot trends in other communities. Additionally, by providing speakers on academics, anti-hazing, or risk management, we are helping our community make the best possible choices to help them be successful while at FIU and in the future and model citizens.

Each of the council/spirit weeks are essential for our community and its growth. With the additional funds requested, we would be doing an Anti-Hazing week, OOO Greek Week, an educational comedian, a field day, etc. Also we would expand on the recruitment efforts for each of our councils' weeks by allowing them funding for programs, speakers, and larger events.

As stated before, the computers in the SFL office have not been updated in 5 years. The council leadership utilizes those computers for planning and implementing their events, including recruitment and speakers. It is vital for those leaders to be able to use a functioning computer and have access to their shared network.

We are embarking on a complete assessment program for sorority and fraternity life at FIU. This year we will be implementing EBI to assess our community to determine what they are gaining from their involvement with sorority and fraternity life at FIU. Nationally there have been studies that show that sorority and fraternity members graduate and donate at a higher rate than those students not involved. As our community continues to grow we have experienced some growing pains in the areas of education, marketing and recruitment. Over the past 10 years there have been organizations that have developed to assist with consulting for universities in regards to your sorority and fraternity life program. These individuals have specialized skills to assist the community. They provide detail reports and strategies for implementation to assist your community with growth and development. It is our goal to use the EBI assessment as a starting point so that we can determine what is the best course of action for our FIU community.

Modesto Maidique Campus Proviso Language 2010-2011

- 8) \$3,000 is to pay for a telephone in the Student Bar Association and for SBA office expenses. Website will be developed in conjunction with Campus Life.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	sbapres@fiu.edu
Representative:	Joseph Goldberg, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	mmason@fiu.edu
Telephone:	954-560-7378	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$50,001	2011-2012 Total Requested Amount:	\$96,075
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated				
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Individual Student Organization Allocation		\$15,000	\$20,000.00		\$5,000.00	3 new student organizations were approved by the SBA and will be added to the group of student organizations requesting funds.
2. Barristers Ball		\$5,000	\$30,000.00	500	\$25,000.00	Number of participants will be counted by ticket sales; 500 is the projection based on last year's attendance, growth of student population and student interest in the event. Actual attendance will be monitored by sign-in sheets.
3. Havana Nights		\$1,000	\$1,500.00	300	\$500.00	Projected number based on number of students that have attended the past 3 years. Actual attendance will be monitored by sign-in sheets.
4. Law Week		\$3,900	\$5,000.00	558	\$1,100.00	Projected number based on the number of students that comprise FIU College of Law student body. Source: Admissions office enrollment numbers Actual attendance will be monitored by sign-in sheets.
5. Orientation, Food for Finals		\$7,000	\$9,000.00	200	\$2,000.00	Projected number based on the number of students admitted for the 2010 school year. The request by students for food during finals that consist of healthy options during the 3 week finals period. Source: Admissions office enrollment numbers
6. Family Field Day, Karaoke		\$2,220	\$5,000.00	200	\$2,780.00	Projected number based on number of students that have attended the past 2 years and the growing popularity of the event amongst students and faculty. This event has garnered much popularity because it one of the few SBA sponsored events that enable the students and faculty to bring their families to campus for Carnival themed events. The students and faculty have an opportunity to introduce their families and further build strong bonds in the FIU LAW community. The increasing cost is due to increasing attendance, and additions to the picnic that include a dunk tank, bounce house, on-site electrician, and catering. Actual attendance will be monitored by sign-in sheets.

500 students

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	sbapres@fiu.edu
Representative:	Joseph Goldberg, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	mmason@fiu.edu
Telephone:	954-560-7378	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:		\$50,001	2011-2012 Total Requested Amount:		\$96,075
7. Law Review, Lavender Law Symposium		\$1,500	\$1,500.00	40	\$0.00
8. Guest Speakers (FIU Law Symposium)		\$4,500	\$4,500.00	150	\$0.00
9. Law School and Undergraduate Events		\$3,000	\$4,000.00	250	\$1,000.00
10. Grad Bash		\$1,500	\$2,000.00	180	\$500.00
11. Phone		\$3,000	\$0.00		(\$3,000.00)
12.			\$0.00		\$0.00
13.		\$0	\$0.00		\$0.00
14.		\$0	\$0.00		\$0.00
15.		\$0	\$0.00		\$0.00
16.		\$0	\$0.00		\$0.00
17.		\$0	\$0.00		\$0.00
18.		\$0	\$0.00		\$0.00
19.		\$0	\$0.00		\$0.00
20. OVERHEAD		\$2,381	\$4,125.00		OVERHEAD
Total		\$50,001.00	\$86,625.00		

Projected number based on number of students that have attended the past and the estimated number of students expected to graduate in the Spring and Summer term. Source: Office of the Registrar

Student Government Association - FY 2011-2012 Budget Request

update: 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	sbapres@fiu.edu
Representative:	Joseph Goldberg, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	mmason@fiu.edu
Telephone:	954-560-7378	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$50,001	2011-2012 Total Requested Amount:	\$96,075
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Individual Student Organization Allocation		7000 (in progress)	
2. Barristers Ball		N/A - Spring Event	
3. Havana Nights		N/A - Spring Event	
4. Law Week		N/A - Spring Event	
5. Orientation, Food for Finals		\$7,000	
6. Family Field Day, Karaoke	200	\$2,220	
7. Law Review, Lavender Law Symposium		N/A - Spring Event	
8. Guest Speakers (FIU Law Symposium)		N/A - Spring Event	
9. Law School and Undergraduate Events	250	\$3,000	
10. Grad Bash		N/A - Spring Event	
11. Phone		\$3,000	
12. Overhead		\$2,380	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$17,600	

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	sbapres@fiu.edu
Representative:	Joseph Goldberg, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	mmason@fiu.edu
Telephone:	954-560-7378	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$50,001	2011-2012 Total Requested Amount:	\$96,075
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. Wine and Cheese Networking Event	600	\$4,000	We host various law firms and judges throughout the state, giving our students an opportunity to evaluate the firms and clerkships, and allowing the firms to provide potential career opportunities to the students.
2. Minority Mentoring Picnic	300	\$3,000	The Minority Mentoring Picnic is a highly successful and revered event by the Legal field, hosted in Miami for the past 7 years. As it is attended by numerous leaders in Florida's legal community, FIU Law would like to have more of a presence at the event amongst the attending firms in an effort to increase the employment prospects of our graduates.
3. Halloween	600	\$1,000	Since there is no fall break, Halloween is the perfect time for the SBA to provide students with some fun and relaxation. SBA would like to provide a series of contests, games, and a fall party on Halloween Night to foster relationships amongst the FIU Law community of students.
4. Medical School and Law School Networking	200	\$1,000	As FIU Law continues to grow, we would like to increase relations with fellow graduate students in the FIU Community, namely the Medical School students. The Medical School and the Law School have discussed hosting a series of sporting competitions followed by socials in efforts to bridge the gap amongst graduate students.
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$9,000**

5% Overhead - Non OCO Items **\$450**

Subtotal New Request FY 2011-2012 **\$9,450.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Bar Association
Representative:	Joseph Goldberg, President
Room:	RDB 1044
Telephone:	954-560-7378
E-mail:	sbapres@fiu.edu
Advisor:	Michelle Mason, Associate Dean
Advisor Contact Information:	

DETAIL JUSTIFICATION

Wine and Cheese Networking Event	We host various law firms and judges throughout the state, giving our students an opportunity to evaluate the firms and clerkships, and allowing the firms to provide potential career opportunities to the students. Current law students seeking internship or potential career opportunities post graduation are the target of this event. An estimated 250 to 300 students are expected to attend based on the number of upperclassmen enrolled. The estimated cost covers catering for the event for students and attending judges, attorneys and business partners.
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Minority Mentoring Picnic	The Minority Mentoring Picnic is a highly successful and revered event by the Legal field, hosted in Miami for the past 7 years. As it is attended by numerous leaders in Florida's legal community, FIU Law would like to have more of a presence at the event amongst the attending firms in an effort to increase the employment prospects of our graduates. An estimated 300 students, faculty and teachers attend this event and the \$3,000 requested cost will cover T-shirts for all attendees to wear at the Picnic in an effort to make the FIU LAW community leave an impression amongst picnic attendees.
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Halloween	Since there is no fall break, Halloween is the perfect time for the SBA to provide students with some fun and relaxation. SBA would like to provide a series of contests, games, and a fall party on Halloween Night to foster relationships amongst the FIU Law community of students. The SBA estimates 600 students will participate in the Halloween events and attend the culminating Halloween party based on the past participation of the entire student body in past SBA sponsored Halloween events like movie nights and costume contests.
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Medical School and Law School Networking	As FIU Law continues to grow, we would like to increase relations with fellow graduate students in the FIU Community, namely the Medical School students. The Medical School and the Law School have discussed hosting a series of sporting competitions followed by socials in efforts to bridge the gap amongst graduate students. The requested cost would cover the price of hiring referees and providing food and drinks for the students participating in the competitions and post-social events.
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Modesto Maidique Campus Proviso Language 2010-2011

- 9) SGC: Special projects will be to help the Engineering Student Council and Student Bar Association in creating more student friendly spaces as allocated by executive committee. Improving Law School lounge and Engineering Center student areas.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Governing Council	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$459,900	2011-2012 Total Requested Amount:	\$668,850
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Purpose for the 2010-2011 Allocation:		Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items				
<i>Highlight by major dollar amount and/or by importance of mission:</i>		5% overhead charge is automatically calculated				
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Discretionary-President, VP and Comptroller		\$10,000	\$10,000.00		\$0.00	
2. Contingency		\$15,000	\$15,000.00		\$0.00	
3. Cram Jam		\$30,000	\$38,000.00		\$8,000.00	Rise in food prices with Aramark and Engineering to be increased
4. Emoluments		\$95,000	\$95,000.00		\$0.00	
5. Executive Branch		\$8,000	\$8,000.00		\$0.00	
6. Finance Committee		\$30,000	\$30,000.00		\$0.00	
7. International Student Committee		\$1,000	\$2,500.00		\$1,500.00	To assist with bigger events for international students
8. Interns		\$1,000	\$1,000.00		\$0.00	
9. Invitational University Events		\$1,000	\$1,000.00		\$0.00	
10. Judicial Committee		\$1,000	\$1,000.00		\$0.00	
11. Legislative Branch		\$8,000	\$10,000.00		\$2,000.00	Rise in cost
12. Marketing		\$20,000	\$20,000.00		\$0.00	
13. Outreach Program		\$2,000	\$2,000.00		\$0.00	
14. Panther Tram		\$27,000	\$27,000.00		\$0.00	
15. Mid Year Retreat		\$1,000	\$1,000.00		\$0.00	
16. SGA Banquet		\$6,000	\$6,000.00		\$0.00	
17. Travel		\$14,000	\$14,000.00		\$0.00	
18. University Book Blanket		\$1,000	\$1,000.00		\$0.00	
19. Veterans Affairs		\$1,000	\$2,500.00		\$1,500.00	Previous allocation was not sufficient to have events for these students
20. Environmental Affairs		\$1,000	\$2,500.00		\$1,500.00	Previous allocation not enough to support past initiatives
21. GSA Committee Funding		\$100,000	\$175,000.00		\$75,000.00	Increase in Travel.
22. Panther Rage Committee		\$20,000	\$20,000.00		\$0.00	
23. Student Gift-Panther		\$20,000	\$20,000.00		\$0.00	
24. Special Projects		\$25,000	\$125,000.00		\$100,000.00	Includes: Engineering, Panther and Veterans projects
25.					\$0.00	
28. OVERHEAD		\$21,900	\$31,375.00			OVERHEAD
Total		\$459,900.00	\$658,875.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Governing Council	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$459,900	2011-2012 Total Requested Amount:	\$668,850
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Cram Jam	1900	\$13,000	
2. SGA Meet the Deans	500	\$3,000	
3. Veterans Homecoming	100	\$100	
4. GSA Funding		\$57,200	Between July 2-January 15: 57,200 was allocated
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$73,300	

Student Government Association FY 2011-2012 Budget Request

updated c //10

INFORMATION MUST BE TYPED

Organization Name:	SGA Governing Council	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$459,900	2011-2012 Total Requested Amount:	\$668,850
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Engineering Liaison		\$2,500	Purpose of this liaison is to help with specialized programming for Engineering Students
2. First Generation	120	\$7,000	This event is to assist the university in its mission for the first generation scholarship drive
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">**\$9,500**

5% Overhead - Non OCO Items align="right">**\$475**

Subtotal New Request FY 2011-2012 align="right">**\$9,975.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	SGA Governing Council	
Representative:	Jose Toscano	
Room:		0
Telephone:	305-348-2121	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Cram Jam-there has been an increase in food prices with Aramark and SGA plans to expand its Cram Jam event on the Engineering carmpus. Special Projects- there are 3 major projects that will be funded in this line item: 1) Engineering center student area; 2) Panther Statue for the university; 3) Veterans Memorial

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$35,000
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2011-2012 Total Requested Amount:	\$36,750
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Purpose for the 2010-2011 Allocation:		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>
1. SGA Main Office		\$33,333
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20. OVERHEAD		\$1,667
Total		\$34,999.65

Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
5% overhead charge is automatically calculated			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$35,000.00		\$1,667.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$1,750.00		OVERHEAD	
\$36,750.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$35,000	2011-2012 Total Requested Amount:	\$36,750
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. SGA Meet and Greet	100	\$2,700	This has been the same amount spent every year
2. SGA Transition Dinner and Ceremony	110	\$2,900	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$5,600	

Student Government Association 2011-2012 Budget Request

updated on 10/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:		Advisor Contact Information:	
Telephone:	305-348-2121	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$35,000	2011-2012 Total Requested Amount:	\$36,750
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	SGA Main Office	
Representative:	Jose Toscano	
Room:		0
Telephone:	305-348-2121	
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

The SGA Main office had an increase in its budget last year, and to this date, our expenditures have justified. Much of the budget is spend on: office supplies such as paper, ink notebooks. Once a year the office is steamed cleaned and repainted/touched up. At the end of the year, we assess the need for new computers/printers if needed. The budget also pays for the annual SGA Meet and Greet every May.

Modesto Maidique Campus Proviso Language 2010-2011

- 10) SPC: At least two events per year must be done in conjunction with RHA (movies on the lawn, and a kind of pit like event totaling no less than \$10,000) and incorporate events in the housing facilities. SPC will work with Student Government on deciding the speaker(s) under the lectures series. Week of Welcome is funded through the "co-sponsorship" allocation.

Florida International University
Student Government Association / 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	spc@fiu.edu
Representative:	Lukas Calafell and Cristina Rodrigue	Advisor:	Robert Borgmann
Room:	GC 3204	Advisor Contact Information:	rborgman@fiu.edu
Telephone:	305-348-3068	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$320,250	2011-2012 Total Requested Amount:	\$379,575
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Banquets/Awards	70	\$2,500	\$2,500.00	70	\$0.00	
2. Comedy	55-315* Card Swipe	\$18,000	\$18,000.00	400 per show	\$0.00	
3. Co-Sponsorships		\$10,000	\$12,000.00		\$2,000.00	Allow SPC to collaborate with more campus organizations and continue to expand program base and SPC brand
4. Lectures	200	\$60,000	\$65,000.00	300-400	\$5,000.00	Get larger profile speakers for the SPC Lecture series (1 per semester).
5. Miscellaneous		\$1,000	\$1,500.00		\$500.00	To serve as a back-up supply for events that need extra funding
6. Movies	Average of 147 students per movie. 1773 total attendees recorded* Card Swipe	\$25,000	\$27,000.00	200 per movie	\$2,000.00	Increased attendance has led to increase cost of supplies. Will also allow for one high profile pre-released movie.
7. NACA	16 via application	\$14,000	\$15,000.00	17 via application	\$1,000.00	Will allow one additional student to attend one of the two conferences. Please see justification in next tab.
8. Office Supplies		\$2,000	\$2,000.00		\$0.00	
9. Pit Events	Varies: 150-200 per event* Based on number of giveaways given per event	\$18,000	\$20,000.00	200-250	\$2,000.00	Better novelty giveaways will lead to increase of attendance at events. Please see justification in next tab.
10. PR/Marketing		\$13,000	\$16,000.00		\$3,000.00	To increase marketing and branding on campus, as well as to compensate for more programs offered
11. President's Fund		\$1,500	\$1,500.00		\$0.00	
12. Retreats	60	\$1,000	\$1,000.00	60	\$0.00	

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	spc@fiu.edu
Representative:	Lukas Calafell and Cristina Rodríguez	Advisor:	Robert Borgmann
Room:	GC 3204	Advisor Contact Information:	rborgman@fiu.edu
Telephone:	305-348-3068	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:		\$320,250	2011-2012 Total Requested Amount:		\$379,575
	Varies (150-200); 504 documented via card swipe* 3500 anticipated			200-250 per event	
13. Special Events		\$29,000	\$30,000.00		\$1,000.00 Increase variety of special events
14. UP Roar		\$110,000	\$150,000.00	4000	\$40,000.00 Production costs have increased. Allows for SPC to bring larger acts on campus for student entertainment
15.		\$0	\$0.00		\$0.00
16.		\$0	\$0.00		\$0.00
17.		\$0	\$0.00		\$0.00
18.		\$0	\$0.00		\$0.00
19.		\$0	\$0.00		\$0.00
20. OVERHEAD		\$15,250	\$18,075.00		OVERHEAD
Total		\$320,250.00	\$379,575.00		

*** While we use swipe card machines at all of our events, they are not necessarily the most accurate when it comes to tracking attendance. For example, students are permitted to bring one guest, but that guest is not reflected in the swipe card report. Similarly, students may pick up a ticket in advance of an event, and not swipe their card at the door. These students would also not be accounted for in the swipe card report. Our attendance figures are based on a combination of the number of people who pick up tickets plus the number of people who swipe in at an event, with a few extras to account for guests.

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	spc@fiu.edu
Representative:	Lukas Calafell and Cristina Rodrigue	Advisor:	Robert Borgmann
Room:	GC 3204	Advisor Contact Information:	rborgman@fiu.edu
Telephone:	305-348-3068	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$320,250	2011-2012 Total Requested Amount:	\$379,575
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Banquets/Awards	70	\$254	End of the year banquet will be held on April 12, 2011. Remaining funds to be used by that date.
2. Comedy	55-315* Card Swipe	\$11,390	Remaining balance to be used on the UP Roar Comedy Show, held on April 4, 2011
3. Co-Sponsorships		\$814	Several co-sponsorships are still being processed and requests are still being made
4. Lectures	200 (card swipe and	\$24,098	Most of remaining balance to be used for the spring lecture on March 1, 2011, featuring Collins Tuohy
5. Miscellaneous	Average of 147 students per movie. Range	\$50	Remaining funds to be reallocated to areas in need
6. Movies	16 via application	\$10,975	Spring movies have yet to be paid for. They are paid as each movie is shown. Amount reflects the funds currently allocated to cover each film, but does not reflect amounts for soda.
7. NACA		\$4,160	NACA National Conference is being held February 19-22, 2011. Remainder of allocated funds to be used by then
8. Office Supplies		\$1,287	Office supplies budget to be depleted by the end of the semester.
9. Pit Events	Varies: 150-200 per event* Based on number of	\$8,652	Pit events are still scheduled for the spring. Dates include 1/14,1/24, 2/14, 2/28, 3/10, 3/21, 3/29, 4/4/2011
10. PR/Marketing		\$6,951	Marketing for upcoming events has not been finalized. Will deplete account as semester closes
11. President's Fund		\$249	Remaining funds to be reallocated to areas in need, most particularly UP Roar

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	spc@fiu.edu
Representative:	Lukas Calafell and Cristina Rodrigue	Advisor:	Robert Borgmann
Room:	GC 3204	Advisor Contact Information:	rborgman@fiu.edu
Telephone:	305-348-3068	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:		\$320,250	2011-2012 Total Requested Amount:		\$379,575
12. Retreats	60	\$312	Remaining funds to be reallocated to areas in need, most particularly UP Roar		
13. Special Events	Vanes (150-200)- 504 documented via card swipe*	\$17,266	Remaining budget will be depleted after spring special events.		
14. UP Roar	3500 anticipated	\$0	UP Roar concert falls on April 6, 2011. All funds will be used by that date. *** While we use swipe card machines at all of our events, they are not necessarily the most accurate when it comes to tracking attendance. For example, students are permitted to bring one guest, but that guest is not reflected in the swipe card report. Similarly, students may pick up a ticket in advance of an event, and not swipe their card at the door. These students would also not be accounted for in the swipe card report. Our attendance figures are based on a combination of the number of people who pick up tickets plus the number of people who swipe in at an event, with a few extras to account for guests.		
17.		\$0			
Subtotal		\$86,459			

Student Government Association - FY 2011-2012 Budget Request

update: /17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Programming Council	E-mail:	spc@fiu.edu
Representative:	Lukas Calafell and Cristina Rodrigue	Advisor:	Robert Borgmann
Room:	GC 3204	Advisor Contact Information:	rborgman@fiu.edu
Telephone:	305-348-3068	Is this request MMC, BBC or University Wide?	MMC

2010-2011 Allocated Amount:	\$320,250	2011-2012 Total Requested Amount:	\$379,575
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2011-2012 New Requests (never been funded)**

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Programming Council
Representative:	Lukas Calafell and Cristina Rodriguez
Room:	GC 3204
Telephone:	305-348-3068
E-mail:	spc@fiu.edu
Advisor:	Robert Borgmann
Advisor Contact Information:	rborgman@fiu.edu, 305-348-2138

DETAIL JUSTIFICATION

UP Roar \$40,000 increase	Total to \$150,000.00 Increase is due to the fact that many top performers cost over \$70,000 per artist. To provide more entertainment, SPC provides two artists, which splits the amount of money used to cover artist fees. The amount that is currently allocated: \$110,000. The way that this line item is currently split is as follows: considering cost of production, hospitality, and security, SPC usually does and will exceed the amount of money that is currently allocated to the concert. Below is the breakdown of the UP Roar line item: \$75,000: Artist fees Increase will allow for \$100,000 in Artist fees which will include more popular acts \$18,000: Production Production costs for UP Roar 2010 was \$20,885.00, which exceeded the anticipated cost \$7,500: Agent fees 10% of artist fee. Increase will allow for \$10,000 to be covered. \$5,000: Security FIU Police, Andy Frain security, fencing \$2,000: Hospitality Covers cost of feeding production crew, artists and their entourage, and SPC staff \$2,500: Promotions We are able to reach more students through an increase in marketing materials and giveaways for UP-Roar. \$1,000: Miscellaneous Includes parking, supplies for artists, price of venue and incidentals
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Lectures \$5,000 increase	Total to \$65,000.00 Michael Uslan and Collins Tuohy were brought or planned to come on campus in 2010-2011. With an increase of \$5,000, SPC will be able to bring more relevant and reputable speakers. Fees associated with the lecture series include artist fees, publications, hospitality, invitations, reception with speaker. In addition to the SPC Lecture Series, SPC was asked to co-sponsor additional lectures for various departments and organizations, giving SPC the necessity of a budget increase.
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Co-sponsorships \$2,000 Increase	Total to \$12,000.00 Several student groups and organizations were denied co-sponsorships this past year due to funding requests that were not feasible in our budget. To balance the accepted co-sponsorships, we had to allocate funding from our Lecture Series funding to two lecture co-sponsorships. Accepted co-sponsorships include: Dance Marathon bounce houses, Sex Carnival with the Wellness Center, Theater Department's Arliss Ryan Lecture, Eric Williams Memorial Lecture, Women's Center, SPEAK spoken word pit event, and several others. We have also denied several co-sponsorships or had to adjust the amount given based on available funds. Some requests would add to the sum of \$2,500 each or more.
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**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Programming Council
Representative:	Lukas Calafell and Cristina Rodriguez
Miscellaneous \$500 increase	Total to \$1,500.00 To assist in covering rising costs for events in case line item is stretched. This is usually used to cover unexpected UP-Roar or NACA costs.
Movies \$2,000 Increase	Total to \$27,000 With an increase of attendance, there is a higher need for more soda per movie. This increase will also allow SPC to show at least one more pre-released movie per year. As is, pre-released movies cost about \$1,000 ("Tron Legacy" costs \$1,100 plus \$21 shipping and handling - Quote from Swank Motion Pictures). With this increase, SPC will be able to show one more block buster movie in the fall, in hopes of increasing student involvement and affinity to the university.
NACA \$1,000 increase	Total to \$15,000.00 NACA offers students opportunities, such as the ability to network, to participate in workshops and to do research on the current trends in campus entertainment. In addition, our participation is not only an incentive for students, but it is an investment as we save thousands of dollars by block booking with other universities. FIU SPC was a finalist for the National Board of Excellence Award at the National Association for Campus Activities which brings notoriety to FIU and allows students the opportunity to present at a national conference. This also provides constant branding and positive exposure for FIU.
Pit Events \$2,000 increase	Total to \$20,000.00 Increase will allow for higher profile activities in the GC Pit which students will receive customizable giveaways. These events include Street Sign Pit event which costs \$1,950 from Everything but the Mime, Inc., and will also allow execution of traditional pit events (i.e. Build-a-Bear pit event which average costs are \$2,035.28 from Forbes Marketing Group which includes stuffing, bear skins, and shipping of materials) without putting a strain on the rest of the budget. By offering novelties to students, we not only bring life to the student union, but we raise awareness about all of the involvement opportunities and more entertainment offerings, which increases attendance at our more costly events.
Marketing \$3,000 increase	Total to \$16,000.00 There has been a significant increase in giveaway-demand and giveaways are the most expensive yet one of the most effective marketing tools. Survey done with the College of Business shows that of 344 students responses, only 33% know what SPC is. Increased marketing funds will allow for SPC to publicize at the Engineering Campus and increase brand around campus. Also allows for SPC to purchase a large banner (\$450 per large banner - as per the Campus Life Publications order form) to aid in promotion of UP Roar week, Week of Welcome, etc. More marketing will show that FIU is doing more to enhance the lives of students outside of the classroom.
Special Events \$1,000 increase	Total to \$30,000.00 Allows for variety of events for SPC to hold on campus. Will allow for SPC to experiment with events to see what events are most liked by students, thus considering making those events more traditional. Special Events are also used throughout Week of Welcome, Hispanic Heritage Month and other cultural events, events with RHA, spoken word events (Mayhem Poets fall 2010), coffee house events (Jared Mahone February 2011) and the Bungee Jumping event (January 12, 2011).

SGC BBC Budget Hearings
Thursday, February 17th, 2011
WUC 157

Time	Department/Council	Contact person/Phone#
9:30		
9:45	ISSS	Nancy Hernandez
10:00	Career Services	Shetal Sujan
10:15	MPAS	Dorret Sawyers
10:30	Marketing	Natalie Cohen
10:45	Undergraduate Education	Sanjay/Dr. Morgan
11:00	Campus Life & Orientation	Craig Cunningham
11:15	Panther Power	Ana Perez
11:30	Broward/Pines SGA	Diana Arcentales
11:45	SPC	Tanha Dil/Wolfgang
	LUNCH	
1:15	SOC	Patricia Martinez/Mais Kaayli
1:30	Multifaith	Ivy Siegel
1:45	Panther Power	Ana Perez
2:00	Bay Vista Hall Council	Neemie Chery
2:15	BBC Awards Banquet	Rafael Zapata
2:30	NYTimes	Rafael Zapata
2:45	Emoluments	Shana Kaplan
3:00	SGC BBC	Shana Kaplan
3:15		
3:30		
3:45		
4:00		
4:15		
4:30		
4:45		
5:00		

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 11/10/11

INFORMATION MUST BE TYPED

Organization Name:	Bay Vista Hall Council	E-mail:	
Representative:	Neemie Chery VP of Finance	Advisor:	Rich Trocio
Room:		Advisor Contact Information:	rtrocio@fiu.edu; 305.919.5583
Telephone:	305-919-5587	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$8,136	2011-2012 Total Requested Amount:	\$9,465
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Homecoming concert	0	\$0	\$0.00		\$0.00	
2. Welcome Week Fall/ Spring	462	\$1,417	\$1,417.00	480	\$0.00	
3. Holiday Events	143	\$1,607	\$1,607.00	556	\$0.50	Expected number of participants estimated with an average of twenty people attending the rest of the events. The difference is because in reality we spent substantially more than \$1200 on the dinner with help from RHA and we would firstly like the line items here to be separated to only include Giveaways, and add Supplies and
4. International Dinner	150+	\$1,229	\$1,900.00	150+	\$671.50	
5. Giveaways and Supplies		\$803	\$1,000.00		\$196.75	
6. Leadership Development	16	\$756	\$756.00	20	\$0.00	
7. Monster Mash and Game Night	194	\$567	\$567.00	300	\$0.00	The number of participants is estimated for the remaining games nights for the spring semester with a minimum of
8. General Meetings	125	\$567	\$567.00	305	\$0.00	We have not completed all the meetings for this semester we would like to combine this line item to Equipment
9. Equipment		\$473	\$650.00		\$177.50	and Supplies and the increase is because we have to we plan to continue making this a larger event as the
10. Mr. and Ms. Bay Vista		\$189	\$300.00	55	\$111.00	only Housing building on BBC. We would like to provide
11. End of the Year Awards		\$142	\$250.00		\$108.25	We plan on making this event a larger event for not just BVH but
12.					\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$387	\$450.70			OVERHEAD
Total		\$8,135.93	\$9,464.70			

Student Government Association - FY 2011-2012 Budget Request

updated or 1

INFORMAT: ST BE TYPED

Organization Name:	Bay Vista Hall Council	E-mail:	
Representative:	Neemie Chery VP of Finance	Advisor:	Rich Trocio
Room:		Advisor Contact Information:	rtrocio@fiu.edu; 305.919.5583
Telephone:	305-919-5587	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$8,136	2011-2012 Total Requested Amount:	\$9,465
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2010-2011 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
	Sign in sheets		
1. Welcome Week Fall/Spring	462	\$1,413	
2. Holiday Events	143	\$527	We still have more signature events to do.
3. International Dinner	140	\$1,820	Additional funds were received from RHA
4. Giveaways and Supplies		\$651	We still have to make purchases from this line item during this semester We divided the funds between fall and spring and the remaining is budgeted for a Spring Leadership
5. Leadership Development	16	\$360	Development Retreat.
6. Monster Mash	116	\$492	
7. General Meetings	125	\$230	We still have at least 6 more general meetings to go.
8. Equipment		\$134	We still have equipment purchases to make throughout the semester.
9. End of the Year Awards		\$0	We have not completed this events yet.
10. Mr. and Ms. Bay Vista Awards		\$0	We have not completed this events yet.
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$5,626	

Student Government Association FY 2011-2012 Budget Request

updated /11

INFORMATION MUST BE TYPED

Organization Name:	Bay Vista Hall Council	E-mail:
Representative:	Neemie Chery VP of Finance	Advisor: Rich Trocio
Room:		Advisor Contact Information: rtrocio@fiu.edu; 305.919.5583
Telephone:	305-919-5587	Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$8,136	2011-2012 Total Requested Amount:	\$9,465
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

all of BBC. We want to make sure that this could be a great recognition event where as many residents and non-residents can receive an award from their peers and enjoy food other than chips and soda.

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Bay Vista Hall Council	
Representative:	Neemie Chery	
Room:		337
Telephone:	813-407-6463	
E-mail:	ceimeen@yahoo.com	
Advisor:	Rich Trocio	
Advisor Contact Information:	630-306-3860	

DETAIL JUSTIFICATION

Welcome Week Fall/Spring	Welcome Week Events provides the residents the environment to get to meet and interact with new people, and learn the building.
General Meeting	Through the general meetings we keep the students inform, tell them about events that are happening, and get their inputs and suggestion.
Giveaways and Supplies	We use the giveaways to give to students during welcome week, students fair, and to attract potential new members. Supplies allow us to have necessary materials for our events.
Equipment	The funds for equipment allow us to purchase necessary items to hold our events.
Mr. and Ms. Bay Vista Awards	This event select 2 residents to represent Bay Vista Hall Council and BBC in a friendly competition with other halls at south campus. The event also builds community and a sence of pride for Bay Vista residents and BBC studnets
Holiday Events	We plan a variety of holiday events aimed to attract all groups especially for the many international students who are unable to go home. Students come together and makes memories that will last a lifetime.
International Dinner	This is one of our signature events and largest event of the year. This event is attended by both north campus and south campus and collaborates from multiple groups on on both campuses. This event teaches students about FIU's diversity and to think globaly/"World's Ahead".
Leadership Development	The funds were used for BVHC members to learned more about each other as a team, their positions, and overall personal development.
End of the Year Awards	The event gives recognition and praise to residents and is motivation for other students to be active.
Monster Mash	This event gave the students a break from school and the chance to dress up in costumes. This event has ben very well received by BBC students and some from MMC.

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:					
	<u>Salary</u>	<u>USPS Benefits</u> <u>@44.00%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:					
	<u>Salary</u>	<u>A&P Benefits</u> <u>@30.00%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
 Student Government Association
 LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

\$ 45,666.00

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
 You will need to also include copies of all quotes, agreements, etc.**

--

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

- (5) Broward SGA: Must provide monthly report to BBC SGA and communicate to SGA meetings through televise conferencing if cannot personally attend. Need to inform SGA about on-going events.

**Florida International University
Student Government Association F Y 2011-2012 Budget Request**

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	darcenta@fiu.edu
Representative:	Diana Arcentales	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu, 954-438-8615
Telephone:	954-438-8633	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,963	2011-2012 Total Requested Amount:	\$35,963
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Signature Events	600	\$10,000	\$10,000.00	600	\$0.00	
2. Welcome Week Events	2400	\$6,950	\$4,400.00	2500	(\$2,550.00)	Reallocating funds to Student & Social Events
3. Student and Social Events	3000	\$7,950	\$12,500.00	3600	\$4,550.00	Higher attendance at these events require additional funds.
4. Events Supplies		\$1,850	\$850.00		(\$1,000.00)	Will reuse supplies purchased from 2010-2011 budget
5. Workshops and Seminars	100	\$1,500	\$500.00	50	(\$1,000.00)	Reallocating funds to Student & Social Events
6. Service Learning/Graduation Events	500	\$2,000	\$2,000.00	500	\$0.00	
7. Stress Relief Events	2400	\$4,000	\$4,000.00	2500	\$0.00	
8.			\$0.00		#VALUE!	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$1,713	\$1,712.50			OVERHEAD
Total		\$35,962.50	\$35,962.50			

Student Government Association - FY 2011-2012 Budget Request

INFORMATIC BE TYPED

update 1/17/10

Organization Name:	Broward SGA	E-mail:	darcenta@fiu.edu
Representative:	Diana Arcentales	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu, 954-438-8615
Telephone:	954-438-8633	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,963	2011-2012 Total Requested Amount:	\$35,963
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Welcome Week Fall 2010	585	\$496	
2. Late Day Latte Fall 2010	125	\$450	
3. Career Workshop Fall 2010	9	\$0	
4. Panther Pride Week Fall 2010	567	\$7,043	
5. Stress Relief Week Fall 2010	551	\$1,502	
6. Welcome Week Spring 2011	649	\$205	
7. *Late Day Lattes Spring 2011 (2/1 & 3/30/2011)	150	\$2,100	Funding used from Welcome Weeks
8. *Health & Wellness Week Spring 2011 (2/14-2/17 & 2/19)	600	\$2,575	Funding used from Welcome Weeks
9. *SGA Week Spring 2011 (2/28 or 3/7/2011)	650	\$379	Funding used from Welcome Weeks
10. *Panther Pride Week Spring 2011 (3/21-3/24 & 3/26)	650	\$4,800	Funding used from Signature Events and Workshops & Seminars
11. *Graduation Spring 2011 (March-May 2011)	250	\$2,000	
12. * Diversity Week Spring 2011 (4/4-4/7/2011)	650	\$3,000	Funding used from Signature Events & Events Supplies
13. *Spring Social 2011 (4/9 or 4/16/2011)	125	\$6,000	
14. *Stress Relief Week Spring 2011 (4/18-4/21 & 4/23)	650	\$2,000	
15. *Welcome Week - Summer A&C (5/9-5/12 & 5/14/2011)	600	\$200	
16. *Stress Relief Week Summer A (6/20-6/23/2011)	600	\$300	
17. *Welcome Week - Summer B (6/27-6/30 & 7/2/2011)	600	\$200	
18. Events Supplies		\$500	
19. Workshops & Seminars		\$500	
20.			
Subtotal		\$34,250	

Student Government Association - FY 2011-2012 Budget Request

update 11/17/10

INFORMATION BE TYPED

Organization Name:	Broward SGA	E-mail:	darcenta@fiu.edu
Representative:	Diana Arcentales	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu, 954-438-8615
Telephone:	954-438-8633	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,963	2011-2012 Total Requested Amount:	\$35,963
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Broward SGA
Representative:	Diana Arcentales
Room:	Broward Pines Center, Room 101
Telephone:	954-438-8633
E-mail:	darcenta@fiu.edu
Advisor:	Marisa Salazar
Advisor Contact Information:	msalazar@fiu.edu , 954-438-8615

DETAIL JUSTIFICATION

Signature Events	Fall Signature Event (\$5000) Spring Signature Event (\$5000)
Welcome Week Events	Fall Welcome Week (\$2000) Spring Welcome Week (\$2000) Summer A & C Welcome Week (\$200) Summer B Welcome Week (\$200)
Student and Social Events	Late Day Lattes (\$1100) Panther Pride Week (\$6000) Student Appreciation Week (\$1000) Health & Wellness Week (\$1000) SGA Week (\$400) Diversity Week (\$3000)
Event Supplies	Decorations, food products, marketing, etc. (\$850)
Workshops and Seminars	Etiquette Dinner (\$300) Career Workshops (\$200)
Stress Relief Events	Fall Stress Relief (\$1600) Spring Stress Relief Week (\$1600) Summer Stress Relief (\$800)
Service Learning/Graduation Events	Fall Graduation Event (\$1000) Spring Graduation Event (\$1000)

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

(4) Leadership Banquet: Campus Life will spearhead this event in collaboration with all student councils.

Florida International University
Student Government Association FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Campus Life BBC Awards Banquet	E-mail:	zapatar@fiu.edu
Representative:	Rafael Zapata	Advisor:	
Room:	WUC 301	Advisor Contact Information:	
Telephone:	Jun-43	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$8,925	2011-2012 Total Requested Amount:	\$12,075
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Food		\$4,200	\$4,500.00		\$300.00	expected increase in food price, use of silverware and China
2. Awards		\$2,000	\$2,200.00		\$200.00	expected increase in award prices
3. Decorations		\$1,800	\$2,000.00		\$200.00	giveaways, better entertainment with a host and performers
4. Other		\$500	\$2,800.00		\$2,300.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$425	\$575.00			OVERHEAD
Total		\$8,925.00	\$12,075.00			

Student Government Association - FY 2011-2012 Budget Request

updated 2/17/10

INFORMATION: 3E TYPED

Organization Name:	Campus Life BBC Awards Banquet	E-mail:	zapatar@fiu.edu
Representative:	Rafael Zapata	Advisor:	
Room:	WUC 301	Advisor Contact Information:	
Telephone:	Jun-43	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$8,925	2011-2012 Total Requested Amount:	\$12,075
------------------------------------	----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Food	200	\$4,200	The event is scheduel to happen in April, hence why the funds have not been used
2. Awards		\$2,000	The event is scheduel to happen in April, hence why the funds have not been used
3. Decorations		\$1,800	The event is scheduel to happen in April, hence why the funds have not been used
4. other		\$500	The event is scheduel to happen in April, hence why the funds have not been used
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$8,500	

Student Government Association - FY 2011-2012 Budget Request

upda 2/17/10

INFORMATION: NOT BE TYPED

Organization Name:	Campus Life BBC Awards Banquet	E-mail:	zapatar@fiu.edu
Representative:	Rafael Zapata	Advisor:	
Room:	WUC 301	Advisor Contact Information:	
Telephone:	Jun-43	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$8,925	2011-2012 Total Requested Amount:	\$12,075
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2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

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**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

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Location of Project:

--

FIU Administrator/Responsible for Project Implementation:

--

Anticipated Completion Date:

--

Please provide project description in the space below

What is the total cost of the project:

--

When in the expense to take place?

--

Will funding be needed gradually or can it be allocated when expense is to take place?

--

How *will* FIU students benefit from this endeavor:

--

How *many* students are expected to take benefit from this project implementation:

--

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

--

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

- (1) Campus Life: Funds used for staff development/travel, upon return from travel, staff should provide a report to the Executive Board. Funds allocated for painting and computers/printers are non-recurring funding.

**Florida International University
Student Government Association FY 2011-2012 Budget Request**

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life & Orientation-Main office	E-mail: cunningc@fiu.edu
Representative: Craig Cunningham	Advisor:
Room: WUC 141	Advisor Contact Information:
Telephone: (305) 919-5950	Is this request MMC, BBC or University Wide?

2010-2011 Allocated Amount: \$108,045	2011-2012 Total Requested Amount: \$135,506
--	--

Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Payroll OPS		\$72,900	\$83,620.22		\$10,720.22	Would like to hire Events Assistant & Marketing Intern
2. General Expenses		\$30,000	\$32,000.00		\$2,000.00	To purchase IT equipment.
3.					\$0.00	
4.					\$0.00	
5.					\$0.00	
6.					\$0.00	
7.					\$0.00	
8.					\$0.00	
9.					\$0.00	
10.					\$0.00	
11.					\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$5,145	\$5,781.01			OVERHEAD
Total		\$108,045.00	\$121,401.23			

Student Government Association - FY 2011-2012 Budget Request

updated 2/17/10

INFORMATION BE TYPED

Organization Name: Campus Life & Orientation-Main office
Representative: Craig Cunningham
Room: WUC 141
Telephone: (305) 919-5950

E-mail: cunningc@fiu.edu
Advisor:
Advisor Contact Information:
Is this request MMC, BBC or University Wide?

2010-2011 Allocated Amount: \$108,045

2011-2012 Total Requested Amount: \$135,506

2010-2011 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Payroll OPS		\$38,819	
2. General Expenses		\$8,800	Remaining funds will be used for repairs, office supplies, equipment purchases, telephone expenses, etc.
3.			Equipment to be purchased includes: projector & screen, laptop, computer and fax machine.
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$47,619	

Student Government Association - FY 2011-2012 Budget Request

update: 1/17/10

INFORMATION: BE TYPED

Organization Name: Campus Life & Orientation-Main office Representative: Craig Cunningham Room: WUC 141 Telephone: (305) 919-5950	E-mail: cunningc@fju.edu Advisor: Advisor Contact Information: Is this request MMC, BBC or University Wide?
--	--

2010-2011 Allocated Amount: \$108,045	2011-2012 Total Requested Amount: \$135,506
--	--

2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	<u>Expected # of Participants ***</u>	Amount	
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8. Four computers for staff and students		\$2,800	To replace old/outdated and slow computers. Each computer will cost \$700 from Dell.
9. Conference room table and chairs		\$7,700	Existing conference room set is worn-out and is over 7 years old.
10. Reception desk and chair		\$3,605	Existing reception desk is damaged and is over 7 years old.

Subtotal \$14,105

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2011-2012 \$14,105.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:		0
Representative:		0
Room:		0
Telephone:		0
E-mail:	cunningc@fiu.edu	0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project

Description:	Amount
Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

RATES/HOURS OVERVIEW - BBC Campus Life & Orientation

Desc	Hours per pay period (2weeks)	Rate per hour	x 26.1 for whole year
Events Assistant	20	\$8	4,176
Front desk	80	\$9	18,792
Marketing Intern	40	\$10	10,440
Fiscal Asst	80	\$12	25,056
Graphic Designer	80	\$12	25,056
			\$83,520

Pradere Office Products.

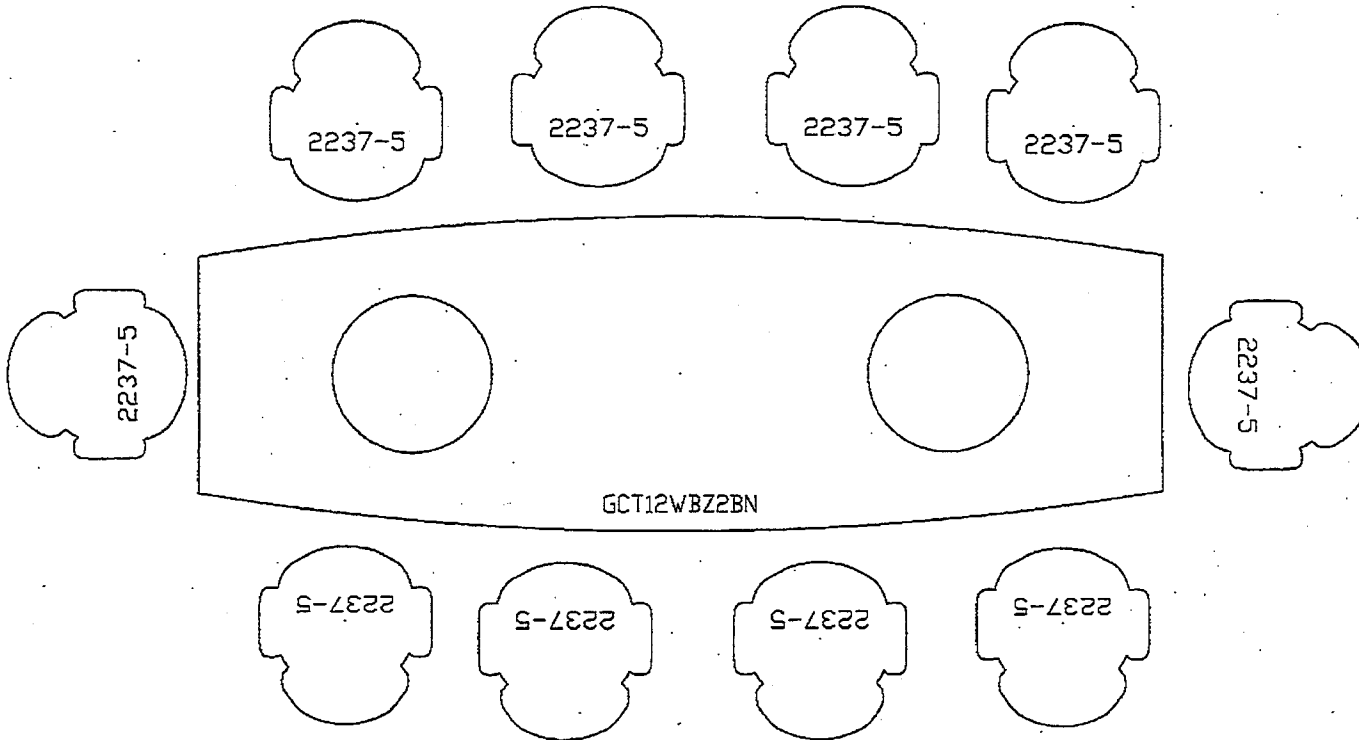
7856 West 20th Avenue,
Hialeah, FL, 33014
T: 305-823-0190
F: 305-823-0192

**FIU - BBC CAMPUS LIFE
OPT 2 WOOD**

1 of 1
Quotation
01/26/11 11:38:27

Item	Mfg	Part Number	Part Description	Qty	Sell	Ext Sell
1	GLB	2237-5	GOAL-Low Back Pneumatic Operator w/arms FABRIC FINISH	10	\$ 217.71	\$ 2,177.10
2	OFS	CT-48144-2 G	12' Conf Table Top, BOAT SHAPE 1-3/16" THICK	1	\$ 3,271.50	\$ 3,271.50
3	OFS	CB-B	HALF-ROUND BASE	2	\$ 547.31	\$ 1,094.62
4	OFS	CB-Y	PANEL BASE	1	\$ 327.94	\$ 327.94
	DEL		DELIVERY & INSTALLATION	1	\$ 824.54	\$ 824.54
			Grand Total			\$ 7,695.70

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.



PRADERE
office products

7655 W 20TH AVE. HIALEAH, FL 33014
PHONE: (305) 823-0190
FAX: (305) 823-0192
WWW.PRADEREOFFICE.COM

FIU - CAMPUS LIFE

DATE: 01/20/11

SCALE: 1/2"=1'-0"

DRAWING











SHEET # 1

Prader Office Products.

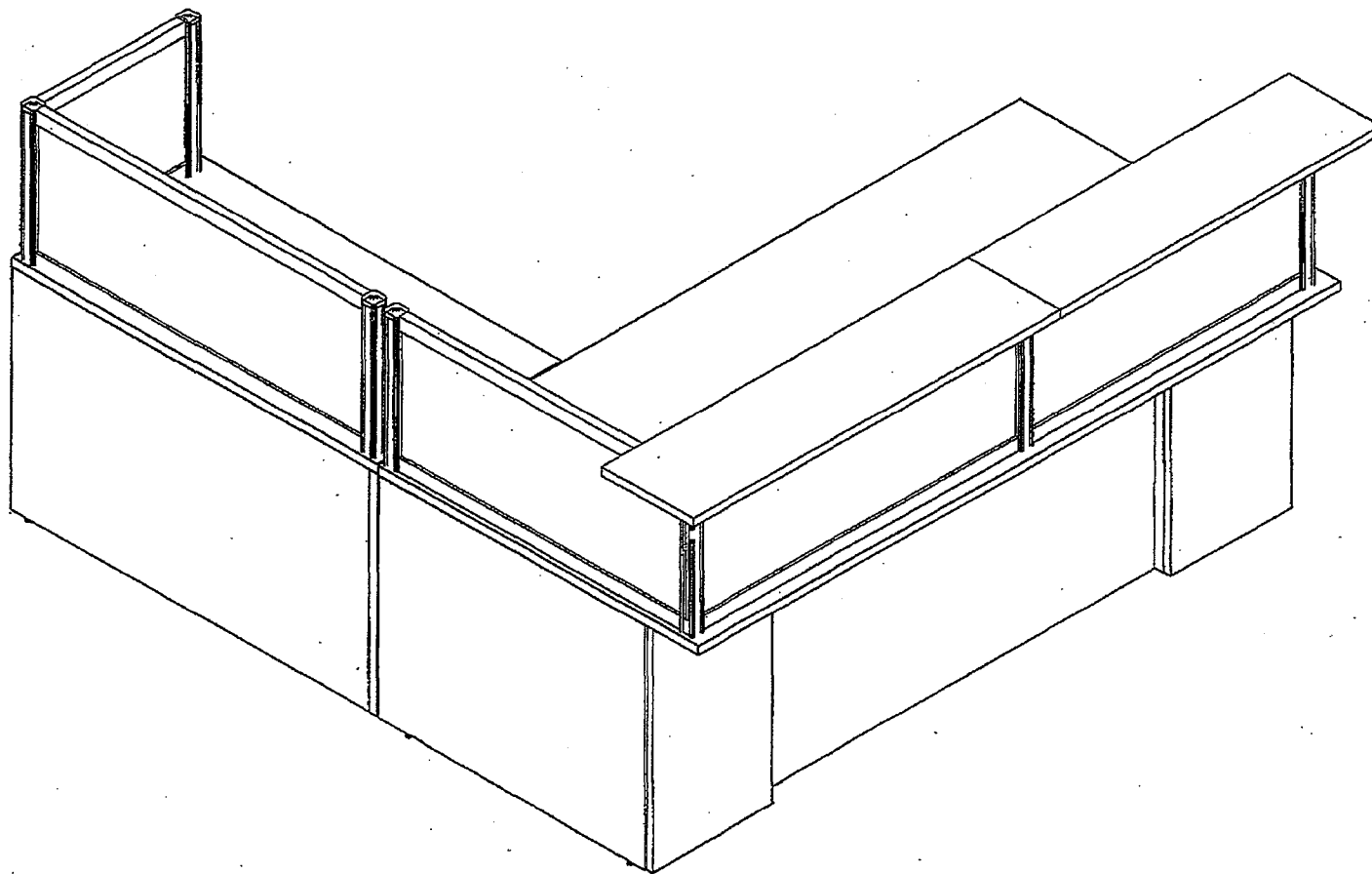
7855 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

**CAMPUS LIFE
 RECEPTION AREA**

1 of 1
Quotation
 01/21/11 10:16:06

Item	Prev	Mfg	Part Description	Qty	Sell	Ext Sell
1		GLB	DIVIDE-Straight Transaction Tops-Thickness matches Adaptabilities/Genoa + Halton Series worksurfaces - 12D x 42W x 1H	1	\$ 133.14	\$ 133.14
2		GLB	DIVIDE-Straight Transaction Tops-Thickness matches Adaptabilities/Genoa + Halton Series worksurfaces - 12D x 48W x 1H	1	\$ 133.14	\$ 133.14
3		GLB	DIVIDE-Glazed Panels-Built-in accessory rail w/matching filler panel - 11/16D x 20W x 18H	1	\$ 118.29	\$ 118.29
4		GLB	DIVIDE-Glazed Panels-Built-in accessory rail w/matching filler panel - 11/16D x 38W x 18H	2	\$ 178.29	\$ 356.58
5		GLB	DIVIDE-Glazed Panels-Built-in accessory rail w/matching filler panel - 11/16D x 44W x 18H	2	\$ 214.86	\$ 429.72
6		GLB	DIVIDE-Divider Posts-For supporting panels - 1-11/16D x 1-11/16W x 18H	7	\$ 59.43	\$ 416.01
7		GLB	ZIRA-Storage Modules - 29" High-W/Two File Drawers - 16D x 16W x 29H	1	\$ 357.14	\$ 357.14
8		GLB	ZIRA>Returns-Left Flush Return w/no pedestal - 24D x 48W x 29H	1	\$ 266.86	\$ 266.86
9		GLB	ZIRA-Single Pedestal Desks-Freestanding Box/Box/File Ped on Left and Faux Ped on Right - 42D x 84W x 29H	1	\$ 789.71	\$ 789.71
10		GLB	GOAL-Low Back Pneumatic Operator w/arms	1	\$ 217.71	\$ 217.71
		DEL	Delivery & Installation during regular business hours.	1	\$ 386.20	\$ 386.20
Grand Total						\$ 3,604.50

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.



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office products

7655 W 20TH AVE, HIALEAH, FL 33014
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FIU - CAMPUS LIFE

DATE: 01/21/11

SCALE: NTS

DRAWING

SHEET # 1

Florida International University
Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	CLO - Marketing	E-mail:	ncohen@fiu.edu
Representative:	Natalie Cohen	Advisor:	
Room:	WUC 122	Advisor Contact Information:	
Telephone:	305-919-5212	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$11,193	2011-2012 Total Requested Amount:	\$14,910
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Calendar of Events - Fall		\$1,600	\$2,000.00		\$400.00	to increase the amount of calendars printed & to print summer calendar
2. Calendar of Events - Spring		\$1,600	\$2,000.00		\$400.00	to increase the amount of calendars printed & to print summer calendar
3. Special Events - Fall		\$700	\$700.00		\$0.00	NULL
4. Special Events - Spring		\$700	\$700.00		\$0.00	NULL
5. Stock Photo Gallery - Images to use for flyers		\$60	\$300.00		\$240.00	This will include new software (I.E CS5) this will include any staff apparel & new signage throughout campus
6. Promotional/Misc. Items (Giveaways)		\$5,000	\$6,500.00		\$1,500.00	
7. Paper/Ink for Poster - Fall		\$500	\$1,000.00		\$500.00	This will make it possible to print additional posters
8. Paper/Ink for Poster - Fall		\$500	\$1,000.00		\$500.00	This will make it possible to print additional posters
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$533	\$710.00			OVERHEAD
Total		\$11,193.00	\$14,910.00			

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	CLO - Marketing	E-mail:	ncohen@fiu.edu
Representative:	Natalie Cohen	Advisor:	
Room:	WUC 122	Advisor Contact Information:	
Telephone:	305-919-5212	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$11,193	2011-2012 Total Requested Amount:	\$14,910
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What was and/or will be accomplished with the use of these funds?

** Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)*

If the cost was more - where did the funds come from for the event?

<u>Event / Item</u>	<u>Number of Participants*</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Calendar of Events - Fall		\$0	Printed 1,000 calendars, however money came from the summer budget
2. Calendar of Events - Spring		\$1,580	Purchased 1,500 calendars
3. Special Events - Fall		\$572	Panther Paws and marketing table with food used to giveaway flyers and satisfaction surveys
4. Special Events - Spring		\$200	Food coupons used for marketing initiative. Remaining money to be used for marketing initiatives
5. Stock Photo Gallery - Images to use for flyers		\$0	To be used to purchase the latest CS5 software (for graphic use)
6. Promotional/Misc. Items (Giveaways)		\$4,567	Items include staff shirts, and promotional giveaways. Also co-sponsored SGA Student Athlete Shirts
7. Paper/Ink for Poster - Fall		\$490	Purchased ink and paper for large printer poster
8. Paper/Ink for Poster - Spring		\$0	Money will be used by the end of the semester
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	<i>CLO - Marketing</i>	E-mail:	ncohen@fiu.edu
Representative:	<i>Natalie Cohen</i>	Advisor:	
Room:	<i>WUC 122</i>	Advisor Contact Information:	
Telephone:	<i>305-919-5212</i>	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$11,193	2011-2012 Total Requested Amount:	\$14,910
13.	\$0		
14.	\$0		
15.	\$0		
16.	\$0		
17.	\$0		
18.	\$0		
19.	\$0		
20.	\$0		
Subtotal	\$7,409		

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
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Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	CLO - Marketing	E-mail:	ncohen@fiu.edu
Representative:	Natalie Cohen	Advisor:	
Room:	WUC 122	Advisor Contact Information:	
Telephone:	305-919-5212	Is this request MMC, BBC or University Wide?	

2010-2011 Allocated Amount:	\$11,193	2011-2012 Total Requested Amount:	\$14,910
9.	\$0		
10.	\$0		
Subtotal	\$0		
5% Overhead - Non OCO Items	\$0		
Subtotal New Request FY 2011-2012	\$0.00		

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	CLO	
Representative:	Natalie Cohen	
Room:	WUC 122	
Telephone:	305-919-5212	
E-mail:	ncohen@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

[Empty box for detail justification]

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

(8)

Career Services: Student cannot be charged for the Etiquette Dinner, however, if the student has signed up to go and does not show up, they can be charge \$20 (cost of attending event). The OPS hired will not only be for Career Coaching but will provide assistance to the full-time staff. Must provide a part-time job fair in collaboration with SGA.

**Florida International University
Student Government Association 2011-2012 Budget Request**

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	BBC CLO PROGRAM BUDGET - 703	E-mail:	
Representative:	Craig Cunningham	Advisor:	
Room:	WUC 141	Advisor Contact Information:	
Telephone:		Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$72,975	2011-2012 Total Requested Amount:	\$89,775
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.			\$0.00		\$0.00	
2.			\$0.00		\$0.00	
3. Staff Development/Travel		\$10,000	\$10,000.00		\$0.00	
4. Welcome Week (Summer, Fall, & Spring)		\$35,000	\$40,000.00		\$5,000.00	Increase in numbers of students to serve
5. Late Day Lattes		\$4,000	\$6,000.00		\$2,000.00	Include novelties and/or entertainment for 8 events
6. Leadership Summit (food & decorations)		\$4,000	\$5,000.00		\$1,000.00	Covers catering expenses only; increase in attendance
7. Midnight Breakfast (Fall and Spring)		\$4,000	\$5,000.00		\$1,000.00	Increase in numbers of students to serve
8. Release Week (Fall and Spring)		\$3,000	\$4,000.00		\$1,000.00	Include summer release week programming
9. Miscellaneous Event Sponsorships		\$1,500	\$3,000.00		\$1,500.00	Increased expectation to plan events with short notice
10. Painting of CLO Office Suite		\$1,000	\$0.00		(\$1,000.00)	
11. Involvement Week Fall 2010		\$1,000	\$2,500.00		\$1,500.00	Include involvement programming for spring and summer
12. OCO computers, printers, projector, etc.		\$6,000	\$0.00		(\$6,000.00)	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$3,475	\$3,775.00			OVERHEAD
Total		\$72,975.00	\$79,275.00			

Student Government Association - FY 2011-2012 Budget Request

updater 17/10

INFORMATION: 3E TYPED

Organization Name:	BBC CLO PROGRAM BUDGET - 703	E-mail:
Representative:	Craig Cunningham	Advisor:
Room:	WUC 141	Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$72,975	2011-2012 Total Requested Amount:	\$89,775
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Payroll (OPS)		\$2,911	
2. General Expenses (Main Office Account)		\$0	
3. Staff Development/Travel		\$2,319	
4. Welcome Week (Summer, Fall, & Spring)		\$28,448	
5. Late Day Lattes		\$2,392	
6. Leadership Summit (food & decorations)		\$3,200	
7. Midnight Breakfast (Fall and Spring)		\$0	
8. Release Week (Fall and Spring)		\$708	
9. Miscellaneous Event Sponsorships		\$1,300	
10. Painting of CLO Office Suite		\$0	
11. Involvement Week Fall 2010		\$0	
12. OCO computers, printers, projector, etc.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$41,278	

Student Government Association FY 2011-2012 Budget Request

updated 7/10

INFORMATION MUST BE TYPED

Organization Name:	BBC CLO PROGRAM BUDGET - 703	E-mail:
Representative:	Craig Cunningham	Advisor:
Room:	WUC 141	Advisor Contact Information:
Telephone:		Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$72,975	2011-2012 Total Requested Amount:	\$89,775
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>	
1. South Florida Collegiate Programming Expo	300	\$5,000	To plan annual event bringing local performers/novelty acts to showcase to area college and universities
2. Off-campus activities	500	\$5,000	To plan and /or co-sponsor off-campus events to sporting events, Walt Disney, the Everglades, etc.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$10,000**

5% Overhead - Non OCO Items **\$500**

Subtotal New Request FY 2011-2012 **\$10,500.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	BBC CLO PROGRAM BUDGET - 703	
Representative:	Craig Cunningham	
Room:	WUC 141	
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Florida International University
Student Government Association FY 2011-2012 Budget Request

update 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	WJC 255	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$13,125	2011-2012 Total Requested Amount:	\$23,940
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Executive Protégé Initiative		\$1,500	\$1,500.00		\$0.00	
2. Career Coaching OPS		\$7,500	\$11,000.00		\$3,500.00	This is to fund a Career Coach for 20 hours per week
3. Business Etiquette Lunch / Dinner		\$2,000	\$2,500.00		\$500.00	Student participation had to be capped due to limited funds
4. Career Boot Camp		\$1,500	\$2,000.00		\$500.00	Student participation had to be capped due to limited funds
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$625	\$850.00			OVERHEAD
Total		\$13,125.00	\$17,850.00			

Student Government Association - FY 2011-2012 Budget Request

updated 1/17/10

INFORMATION BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	WJC 255	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$13,125	2011-2012 Total Requested Amount:	\$23,940
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Executive Protégé Initiative		\$1,500	
2. Career Coaching OPS		\$11,000	CSO funds were used to hire a Career Coach
3. Business Etiquette Lunch / Dinner		\$0	This event has not occurred as yet. It will occur in Spring 2011
4. Career Boot Camp		\$1,500	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$14,000	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION BE TYPED

Organization Name:	Career Services	E-mail:	iflowman@fiu.edu
Representative:	Imani Fredricks-Lowmar	Advisor:	
Room:	WUC 255	Advisor Contact Information:	
Telephone:	305-348-6754	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$13,125	2011-2012 Total Requested Amount:	\$23,940
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2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Peer Career Advisor	0	\$4,800	The Peer Career Advisor would assist the career counselors with basic questions regarding resumes and cover letters (see detail in justification tab)
2. Employer Networking Reception		\$1,000	In order to expose students to employers and their opportunities in a networking setting, the Career Services Office would like to host several networking receptions.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">\$5,800

5% Overhead - Non OCO Items align="right">\$290

Subtotal New Request FY 2011-2012 align="right">\$6,090.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Career Services	
Representative:	Imani Fredricks - Lowman	
Room:	WUC - 255	
Telephone:		0
E-mail:	iflowman@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Peer Advisor	<p>In order to assist Career Counselors with the number of students coming in to the office, Peer Career Advisor (1 at BBC) are needed to assist with Resume Writing / Cover letter help.</p> <p>The students will be working 15 hrs a week at \$10.00 / hr per semester. Therefore for 2 semesters a total amount of \$4,800 would be needed for each advisor</p> <p>(15 hrs X \$10.00 X 32 weeks = \$4800)</p>
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SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:	
ALLOCATED AMOUNT:	
TO BE ALLOCATED BY:	

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated 01/12/17/10

INFORMATION MUST BE TYPED

Organization Name:	International Student & Scholar Service	E-mail:	hernandn@fiu.edu, mcnameea@fiu.edu, vgranell@fiu.edu
Representative:	Nancy Hernandez, Anoush McNamee,	Advisor:	
Room:	WUC 363	Advisor Contact Information:	
Telephone:	305-919-5813	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$12,619	2011-2012 Total Requested Amount:	\$14,305
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items. 5% overhead charge is automatically calculated			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. International Immigration Orientation	150	\$3,360	\$3,778.00	150	\$418.00	Takes into account room reserv. fees & 5% inflation
2. International Peer Mentors Program	90	\$2,738	\$2,975.00	90	\$237.00	Takes into account room reserv. fees & 5% inflation
3. Welcome Reception	98	\$1,260	\$1,448.00	98	\$188.00	Takes into account room reserv. fees & 5% inflation
4. Tour of Miami	60	\$1,260	\$1,323.00	60	\$63.00	Takes into account 5% inflation
5. Florida International Leadership Conference	4	\$900	\$945.00	4	\$45.00	Takes into account 5% inflation
6. International Education Week	400	\$2,500	\$3,155.00	400	\$655.00	Takes into account room reserv. fees & 5% inflation
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$601	\$681.20		OVERHEAD	
Total		\$12,618.90	\$14,305.20			

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION BE TYPED

Organization Name:	International Student & Scholar Service	E-mail: hernandn@fiu.edu, mcnameea@fiu.edu, vgranell@fiu.edu
Representative:	Nancy Hernandez, Anoush McNamee,	Advisor:
Room:	WUC 363	Advisor Contact Information:
Telephone:	305-919-5813	Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$12,619	2011-2012 Total Requested Amount:	\$14,305
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2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>		
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. International Immigration Orientation	103 (sign-in sh	\$3,360
2. International Peer Mentors Program	90 (sign-in she	\$2,738
3. Welcome Reception	68 (sign-in she	\$1,260
4. Tour of Miami	20 (sign-in she	\$1,260
5. Florida International Leadership Conference	4 (sign in shee	\$900
6. International Education Week	500 (sign-in sh	\$2,500
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$12,018

Student Government Association - FY 2011-2012 Budget Request

updated 1/7/10

INFORMATION TO BE TYPED

Organization Name:	International Student & Scholar Service	E-mail:	hermandn@fiu.edu, mcnameea@fiu.edu, vgranell@fiu.edu
Representative:	Nancy Hernandez, Anoush McNamee,	Advisor:	
Room:	WUC 363	Advisor Contact Information:	
Telephone:	305-919-5813	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$12,619	2011-2012 Total Requested Amount:	\$14,305
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2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

--

Location of Project:

--

FIU Administrator/Responsible for Project Implementation:

--

Anticipated Completion Date:

--

Please provide project description in the space below

What is the total cost of the project:

--

When in the expense to take place?

--

Will funding be needed gradually or can it be allocated when expense is to take place?

--

How *will* FIU students benefit from this endeavor:

--

How *many* students are expected to take benefit from this project implementation:

--

Other sources of funding and dollar amounts that will assist with the completion of the project

	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

--

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**Florida International University
Student Government Association FY 2011-2012 Budget Request**

updated 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs & Services	E-mail:	sawyersd@fiu.edu
Representative:	Dorret Sawyers	Advisor:	
Room:	WUC 253	Advisor Contact Information:	
Telephone:	305-919-5608	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$1,050	2011-2012 Total Requested Amount:	\$3,675
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. STARS WORKSHOP SERIES (in progress)	46	\$1,000	\$0.00	100	(\$1,000.00)	Workshops are planned for Spring 2011
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$50	\$0.00			OVERHEAD
Total		\$1,050.00	\$0.00			

INFORMATION TO BE TYPED

Organization Name:	Multicultural Programs & Services	Email:	sawyersd@fiu.edu
Representative:	Dorret Sawyers	Advisor:	
Room:	WUC 253	Advisor Contact Information:	
Telephone:	305-919-5608	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$1,050	2011-2012 Total Requested Amount:	\$3,675
------------------------------------	---------	--	---------

2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. STARS WORKSHOP SERIES	150	\$1,500	The STARS workshop series are designed to assist students to be better able to navigate the college environment successfully. At the beginning of the Fall and Spring semesters there is an Open House where students become acquainted with the staff and the resources of the office. They are also
2. SAGE SCHOLARSHIP SILENT AUCTION	160	\$2,000	This is a fundraising event to provide scholarships for four (4) deserving transfer and international students to aid in defraying their college expenses. Proceeds from the Silent Auction are used to fund the scholarships which range from \$500 - \$1000.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$3,500

5% Overhead - Non OCO Items \$175

Subtotal New Request FY 2011-2012 \$3,675.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Multicultural Programs & Services	
Representative:	Dorret Sawyers	
Room:	WUC 253	
Telephone:	305-919-5608	
E-mail:	sawyersd@flu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

STARS Workshop series	The STARS workshops are designed to assist students to be better able to navigate the college environment successfully. At the beginning of the Fall and Spring semesters there is an Open House where students become acquainted with the staff and the office resources. They are encouraged to sign up for upcoming workshops and set tutoring appointments. In addition, we offer several workshops on the Strengths Finders Philosophy. Students are able identify their top five strengths as well as learn how to apply them to their academics, profession and personal lives. Another workshop this is very popular is the Graduate School symposium where students receive valuable information on how to prepare for graduate school.
SAGE Scholarshp	This is a fundraiser to provide scholarships for four deserving international and transfer students to aid in defraying the cost of their college education. Proceeds from the Silent Auction are used to fund the scholarships which range from \$500 - \$1000.

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

**Florida International University
Student Government Association FY 2011-2012 Budget Request**

update: 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Multifaith Council	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	305-919-5823
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$2,515	2011-2012 Total Requested Amount:	\$8,873
------------------------------------	----------------	--	----------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Festival of Faiths Fair	100	\$800	\$800.00	100-150	\$0.00	
2. World AIDS Awareness Day	97	\$440	\$550.00	250	\$110.00	Collaborating with School of Journalism's event and increase participation.
3. Multifaith Open House	TBD	\$150	\$150.00	50	\$0.00	
4. Tree lighting Festival/Holidayfest	104	\$155	\$450.00	120	\$295.00	more refreshments and novelties are needed to serve more students. Collaborated with others.
5. International Holocaust Remembrance	TBD	\$350	\$350.00	60	\$0.00	
6. Phone Bill	n/a	\$500	\$500.00	N/A	\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$120	\$140.00			OVERHEAD
Total		\$2,514.75	\$2,940.00			

INFORMATION: IE TYPED

Organization Name:	Multifaith Council	E-mail:	siegeli@flu.edu
Representative:	Ivy Siegel	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	305-919-5823
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$2,515	2011-2012 Total Requested Amount:	\$8,873
------------------------------------	----------------	--	----------------

2010-2011 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Festival of Faiths Fair	100	\$200	Event was more intimate. Remainder of funds will be used to fund other events hosted by our new religious leaders from other organizations on campus.
2. World AIDS Awareness Day	97	\$201	Aramark also donated a (\$50.00) cake.
3. Multifaith Open House	TBD	\$150	Upcoming event for Spring.
4. Tree lighting Festival/Holidayfest	104	\$150	Event was increased and the WUC, SPC and CLO collaborated and sponsored make your own ornaments, extra food and decorations.
5. International Holocaust Remembrance	TBD	\$350	Upcoming event for Spring on 1/27/11
6. Phone Bill	n/a	\$100	Ongoing charge for the year. (So the balance will be paid every semester)
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$1,151	

Student Government Association - FY 2011-2012 Budget Request

update 2/17/10

INFORMATION BE TYPED

Organization Name:	Multifaith Council	E-mail:	siegeli@fiu.edu
Representative:	Ivy Siegel	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	305-919-5823
Telephone:	305-919-5823	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$2,515	2011-2012 Total Requested Amount:	\$8,873
------------------------------------	----------------	--	----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. World Peace Day	121	\$500	This new event was held and CLO sponsored the food and activities.
2. Misc events that occur and requested by Dr. Jones (vigils, etc)		\$200	Events that are mandated by Dr. Jones that we have no extra funding to donate.
3. Supplies		\$150	This will be used by the religious participants to create signs, flyers and misc.
4. Part time student assistant for Multifaith Building		\$4,800	(\$10.00 per hr x 20 hours a week). To increase student participation and awareness of this organization and office.
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$5,650**

5% Overhead - Non OCO Items **\$283**

Subtotal New Request FY 2011-2012 **\$5,932.50**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Multifaith Council
Representative:	Ivy Siegel
Room:	WUC 141
Telephone:	305-919-5823
E-mail:	siegeli@fiu.edu
Advisor:	Ivy Siegel
Advisor Contact Information:	

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DETAIL JUSTIFICATION

This past year the Multifaith Council has had many great events this year including Festival of Faiths Fair, World AIDS Day, Tree lighting Celebration and the Holocaust Remembrance Day.

Beginning this August, the Multifaith Council has added new religious leaders that are able to hold prayers, assist students and have a presence. It is important that they can hold events and related lectures and have the funding to support these.

Also, additional funds are required to put on last minute events related to important current events such as The Vigil for Haiti, religious and co-sponsorship with other related lectures.

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Panther Power	E-mail:	apere007@fiu.edu
Representative:	Ana Perez	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	305-919-5950
Telephone:	305-919-3708	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$14,648	2011-2012 Total Requested Amount:	\$21,840
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Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Opening Game Pep Rally Food	150	\$300	\$700.00		\$400.00	Expecting more people to be in attendance, ran out of food last year.
2. Opening Game Pep Rally Entertainment		\$1,000	\$1,500.00		\$500.00	Would like to offer more entertainment to attendees
3. Opening Game Pep Rally Supplies		\$100	\$0.00		(\$100.00)	Reusing items from last year
4. Opening Game Pep Rally Decorations		\$100	\$200.00		\$100.00	Need more decorations for larger pep rally
5. Homecoming Week Food	200	\$500	\$0.00		(\$500.00)	No longer funding homecoming
6. Homecoming Week Entertainment		\$100	\$0.00		(\$100.00)	No longer funding homecoming
7. Homecoming Week Supplies		\$500	\$0.00		(\$500.00)	No longer funding homecoming
8. Homecoming Week Decorations		\$1,500	\$0.00		(\$1,500.00)	No longer funding homecoming
9. December Decorations and Games		\$200	\$0.00		(\$200.00)	not putting on any december activities other than Panther Wonderland
10. Giveaways		\$2,500	\$2,500.00		\$0.00	need to order more giveaways for the pep rallies and other events
11. Soakin Wet Flicks		\$500	\$0.00		(\$500.00)	Decided not to pursue this program
12. Micellaneous		\$300	\$600.00		\$300.00	Would like to be able to collaborate with other departments, need
13. Athletics		\$1,350	\$0.00		(\$1,350.00)	No longer collaborating with athletics for shuttles
14. Spring Pep Rallies		\$2,000	\$2,500.00		\$500.00	Would like to offer more pep rallies in Spring 2012 than this year
15. Spring Events		\$2,500	\$0.00		(\$2,500.00)	Allocating money to new spring events.
16. Eboard Shirts		\$500	\$500.00		\$0.00	Need to purchase new eboard shirts for a new eboard.
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$698	\$425.00		OVERHEAD	
Total		\$14,647.50	\$8,925.00			

Student Government Association - FY 2011-2012 Budget Request

updated on 0

INFORMATION MUS YPED

Organization Name:	Panther Power	E-mail:	apere007@fiu.edu
Representative:	Ana Perez	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	305-919-5950
Telephone:	305-919-3708	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$14,648	2011-2012 Total Requested Amount:	\$21,840
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Opening Game Pep Rally Food	200 - attendan	\$812	
2. Opening Game Pep Rally Entertainment		\$878	
3. Opening Game Pep Rally Supplies		\$200	
4. Opening Game Pep Rally Decorations		\$0	
5. Homecoming Week Food	600 - attendan	\$775	extra money came from opening game pep rally decorations
6. Homecoming Week Entertainment		\$450	extra money came from homecoming week supplies
7. Homecoming Week Supplies			
8. Homecoming Week Decorations		\$1,300	
9. December Decorations and Games		\$0	
10. Giveaways		\$2,686	extra money came from december decorations and games
11. Soakin Wet Flicks		\$0	
12. Micellaneous		\$275	
13. Athletics		\$0	
14. Spring Pep Rallies		\$4,035	extra money came from athletics line
15. Spring Events		\$0	
16. Eboard Shirts		\$167	
Subtotal		\$11,578	

Student Government Association 2011-2012 Budget Request

updated 0. /10

INFORMATION MUST BE TYPED

Organization Name:	Panther Power	E-mail:	apere007@fiu.edu
Representative:	Ana Perez	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	305-919-5950
Telephone:	305-919-3708	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$14,648	2011-2012 Total Requested Amount:	\$21,840
------------------------------------	-----------------	--	-----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount	Detail Justification
1. Dance Team	15 - members	\$500	Money will be used to buy uniforms. The dance team was formerly on campus and will bring spirit to the games.
2. Swim Meets	50 - attendanc	\$800	Sponsored some already, had excellent turn out, only sport on BBC campus
3. Panther Wonderland	200 - attendan	\$4,000	need more money to provide more food, entertainment, decorations and marketing
4. Money for Small Shuttles to MMC Games	200 - tickets	\$5,000	athletics will no longer be providing shuttles for any sport besides football, strong desire for BBC students to attend MMC games
5. Office Supplies		\$200	need basic supplies and a new printer
6. Field Day	100 - attendan	\$800	Would like to have a field day outside with games and activities for students in the spring
7. Pool Party	150 - attendan	\$1,000	Would like to hold a pool party with entertainment and food

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$12,300**

5% Overhead - Non OCO Items **\$615**

Subtotal New Request FY 2011-2012 **\$12,915.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

--

Location of Project:

--

FIU Administrator/Responsible for Project Implementation:

--

Anticipated Completion Date:

--

Please provide project description in the space below

What is the total cost of the project:

--

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How *will* FIU students benefit from this endeavor:

--

How *many* students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project

Description:	Amount
Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

Large empty space for project description

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item

Marketing

Meetings

Housing Events

Expected # of Participants ***

200 - attendance sheet

Amount

\$500

\$400

\$800

Detail Justification

Need money allocated to make marketing flyers for events

For meeting materials and food

Would like to host more events in conjunction with Bay Vista Hall

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

SGC BBC - Senate Discretionary: Funds must be allocated evenly between the Senators to hold open forums for (2) students.

Florida International University
Student Government Association 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government-BBC	E-mail:	skaplan@fiu.edu
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	zapatar@fiu.edu
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$162,668	2011-2012 Total Requested Amount:	\$177,414
------------------------------------	------------------	--	------------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Executive Discretionary		\$7,500	\$0.00		(\$7,500.00)	to be reimbursed to new line items for better clarity of funds and to allow for a discretionary for the VP
2. SGC Travel		\$18,450	\$19,550.00		\$1,100.00	to take lectres chari to NACA or APCA
3. SGC General Fund		\$16,000	\$20,000.00		\$4,000.00	Used for the committee to provide funding to approved request from student body per the BBC-SGC Finance to be reimbursed into separate line items for better specification
4. Public Relations/Elections/Special Events		\$17,850	\$0.00		(\$17,850.00)	
5. BBC Retreat/Mid-Fall Banquet		\$2,000	\$0.00		(\$2,000.00)	Funds moved to Cabinet- EOP Discretionary
6. Senate Discretionary		\$5,000	\$5,000.00		\$0.00	
7. SGA Main Office		\$23,100	\$23,100.00		\$0.00	
8. OPS Front Desk		\$17,982	\$17,982.00		\$0.00	
9. SGA Lectures		\$40,040	\$45,000.00		\$4,960.00	had a successful lecture series and would like to have more quality speakers
10. USSA Membership		\$5,000	\$5,000.00		\$0.00	
11. Vote Net Solutions		\$2,000	\$2,000.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$7,746	\$6,881.60		OVERHEAD	
Total		\$162,668.10	\$144,513.60			

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION BE TYPED

Organization Name:	Student Government-BBC	E-mail:	<u>skaplan@fiu.edu</u>
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	<u>zapatar@fiu.edu</u>
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$162,668	2011-2012 Total Requested Amount:	\$177,414
------------------------------------	------------------	--	------------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants</u>*	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Executive Discretionary		\$680	
2. SGC Travel		\$2,058	Most of the conference we atted are in the spring term
3. SGC General Fund		\$250	
4. Public Relations/Elections/Special Events		\$10,859	BBC Retreat/Mid-Fall Banquet
5. Senate Discretionary (2)		\$116	
6. SGA Main Office		\$6,395	
7. OPS Front Desk		\$6,616	The rest of the amount will cover the semester and summer up until in June 30th
8. SGA Lectures		\$37,523	
9. USSA Membership		\$5,000	membership is due at the end of the spring term
10. Vote Net Solutions		\$2,000	elections are in the spring
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$71,497	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government-BBC	E-mail:	<u>skaplan@fiu.edu</u>
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	<u>zapatar@fiu.edu</u>
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$162,668	2011-2012 Total Requested Amount:	\$177,414
------------------------------------	------------------	--	------------------

2011-2012 New Requests (never been funded) **

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Detail Justification

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Detail Justification</u>
1. President Discretionary		\$5,000	From the Executive Discretionary line item now split pot to be distinguished for the Pres. And VP. To be used only for projects VP feels necessary to implement
2. Vice President Discretionary		\$4,000	From the Executive Discretionary line item now split pot to be distinguished for the Pres. And VP. To be used only for projects VP feels necessary to implement
3. Cabinet-EOP Discretionary		\$8,000	Cabinet and EOP campaigns, elections and programming
4. USSA Member Travel		\$1,500	To be used to fund travel of any SGC council member that becomes a part of the USSA board of directors - any other funds needed shall be fundraised.
5. Graduate Student Funding		\$5,000	For both Broward and BBC graduate students. Requests will be governed by the Finance committee, which will include a graduate student senator.
6. *Public Relations		\$3,500	marketing for SGC council as a whole
7. *Signature Events		\$11,500	Day on the Day, SGC Week, SGA Day, SGA Kick-
8. Intern Program		\$1,000	Programing

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8. Color Printer & Supplies		\$3,500	to relace the color printer in the office. Order supplies that the printer needs.
9.		\$0	
10.		\$0	

Subtotal align="right">**\$31,500**

5% Overhead - Non OCO Items align="right">**\$1,400**

Subtotal New Request FY 2011-2012 align="right">**\$32,900.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Government-BBC
Representative:	Shana Kaplan
Room:	WUC 301
Telephone:	305-919-5680
E-mail:	skaplan@fiu.edu
Advisor:	Rafael Zapata
Advisor Contact Information:	zapatar@fiu.edu

DETAIL JUSTIFICATION

[Empty box for detail justification]

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

**Florida International University
Student Government Association FY 2011-2012 Budget Request**

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council_BBC	E-mail:	skaplan@fiu.edu
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	Zapatar@fiu.edu
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$75,362	2011-2012 Total Requested Amount:	\$89,854
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Emoluments		\$71,773	\$85,575.00		\$13,802.00	increase in stipnd
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$3,589	\$4,278.75			OVERHEAD
Total		\$75,361.65	\$89,853.75			

INFORMATION BE TYPED

Organization Name:	Student Government Council_BBC	Email:	skaplan@fiu.edu
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	Zapatar@fiu.edu
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$75,362	2011-2012 Total Requested Amount:	\$89,854
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2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

updat '2/17/10

INFORMATION: BE TYPED

Organization Name:	<i>Student Government Coucil_BBC</i>	E-mail:	skaplan@fiu.edu
Representative:	Shana Kaplan	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	Zapatar@fiu.edu
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$75,362	2011-2012 Total Requested Amount:	\$89,854
------------------------------------	-----------------	--	-----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Government Coucil_BBC	
Representative:		0
Room:		0
Telephone:		0
E-mail:	skaplan@fiu.edu	
Advisor:	Rafael Zapata	
Advisor Contact Information:		0

DETAIL JUSTIFICATION

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

Florida International University
Student Government Association **FY 2011-2012 Budget Request**

updated 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council BBC	E-mail:
Representative:	Rafael Zapata	Advisor:
Room:	WUC 301	Advisor Contact Information:
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$10,500	2011-2012 Total Requested Amount:	\$12,600
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Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Readership		\$10,000	\$12,000.00		\$2,000.00	increase in newspaper price
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$500	\$600.00			OVERHEAD
Total		\$10,500.00	\$12,600.00			

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION BE TYPED

Organization Name:	Student Government Council_BBC	E-mail:
Representative:	Rafael Zapata	Advisor:
Room:	WUC 301	Advisor Contact Information:
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$10,500	2011-2012 Total Requested Amount:	\$12,600
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

Student Government Association - FY 2011-2012 Budget Request

update 1/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council_BBC	E-mail:
Representative:	Rafael Zapata	Advisor:
Room:	WUC 301	Advisor Contact Information:
Telephone:	305-919-5680	Is this request MMC, BBC or University Wide? BBC

2010-2011 Allocated Amount:	\$10,500	2011-2012 Total Requested Amount:	\$12,600
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2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">**\$0**

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request FY 2011-2012 align="right">**\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Student Government Coucil_BBC	
Representative:		0
Room:		0
Telephone:		0
E-mail:		0
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project

Description:	Amount
Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

(6) SOC: Clubs cannot go back to SGA for additional funding.

Florida International University
Student Government Association Y 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Organizations Council	E-mail:	socbbc@fiu.edu
Representative:	Patricia Martinez	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	siegeli@fiu.edu
Telephone:	305-919-3707	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,700	2011-2012 Total Requested Amount:	\$46,778
------------------------------------	-----------------	--	-----------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Club Allocations (40 clubs)		\$25,000	\$15,000.00		(\$10,000.00)	Clubs earn this money & Additional Funding requests are taken from line item.
2. Club Fairs & Meetings	800+	\$2,500	\$7,000.00	900+	\$4,500.00	Need to provide FIU-BBC w/ better club fairs & incorporate themes & novelty attractions for bigger high # of clubs earning & requesting money. Will be
3. Clubs	600+	\$6,000	\$11,000.00		\$5,000.00	divided into to categories: fall & spring with \$4000 each to recognize outstanding leadership within SOC E-
4. Council Awards		\$500	\$1,550.00	120+	\$1,050.00	board & other organizations. SOC will help host Banquet
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$1,700	\$1,727.50			OVERHEAD
Total		\$35,700.00	\$36,277.50			

Student Government Association - FY 2011-2012 Budget Request

updated 2/17/10

INFORMATION: (BE TYPED)

Organization Name:	Student Organizations Council	E-mail:	socbbc@fiu.edu
Representative:	Patricia Martinez	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	siegeli@fiu.edu
Telephone:	305-919-3707	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,700	2011-2012 Total Requested Amount:	\$46,778
------------------------------------	-----------------	--	-----------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants*	Actual/Estimated Amount Spent	Justification
1. Clubs Activity & Collaborations	1000+	\$3,000	Clubs earn their funding through our point system.
2. Club Fairs & General Meetings	700+	\$4,000	SOC had great ideas & themes for our events, however e over used our budget. Extra money came from club allocations
3. SOC Special Events (Mixer & Fall Feast)	300+	\$2,000	SOC Mixer & Fall Banquet were great successes. Extra money was pulled from club allocations
4. Collaboration with other councils & departments	500+	\$1,010	Co-sponsored Panther Power's Panther Wonderland, CLS ENGAGE workshops, International Fair, Involvement Fairs & several CLO Late Day Latte. Planning on collaborating with SAA, SPC, & PP in Spring.
5. More organization & planning was inputted	6	\$929	Ordered new supplies including a computer to enhance our productivity.
6. Increased visibility		\$5,000	Giveaways (pens, bags, t-shirts, bookmarks) to promote club involvement
7. Club's special events		\$5,000	Clubs hosted well attended events for FIU community. request more money
8. Spring Internship Program		\$300	None. SOC is implementing this program to find the right students for the job. Funding is needed to host training workshops.
9. Orgsync	100+	\$200	We were able to get this program up and running to facilitate communication.
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$21,439	

Student Government Association - FY 2011-2012 Budget Request

update: 17/10

INFORMATION MUST BE TYPED

Organization Name:	Student Organizations Council	E-mail:	socbbc@fiu.edu
Representative:	Patricia Martinez	Advisor:	Ivy Siegel
Room:	WUC 141	Advisor Contact Information:	siegeli@fiu.edu
Telephone:	305-919-3707	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$35,700	2011-2012 Total Requested Amount:	\$46,778
------------------------------------	-----------------	--	-----------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. SOC Special Events	250+	\$2,000	SOC hosts special events throughout the fall semester (Mixer & Fall Feast) to improve communication with clubs, councils & departments
2. Conferences for Club members & SOC e-board	15	\$2,500	SOC would like to sponsor club members to attend CLS retreats. In addition, SOC e-board have been contacted to attend state-wide conferences with similar councils in other universities.
3. Orgsync Training workshops	100+	\$400	To fund the workshops where SOC will train club members on how to best use OrgSync. Four -five workshops .
4. Advisor Training	50	\$400	To fund the workshops where SOC advisor will train club advisors on SOC policies & procedures.
5. office & Club Supplies		\$800	To purchase supplies/ materials for the office & the clubs (i.e. boards, paper, supplies)
6. Giveaways & advertising		\$3,000	To better market SOC to the FIU community (t- shirts, bags, pens, folders)
7. Council & Organizations Collaborations		\$900	SOC plans to collaborate with other councils & departments (including CLS, SPC, SAA, PP, CLO, MPAS)

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$10,000**

5% Overhead - Non OCO Items **\$500**

Subtotal New Request FY 2011-2012 **\$10,500.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Organizations Council
Representative:	Patricia Martinez
Room:	WUC 141
Telephone:	305-919-3707
E-mail:	siegeli@fiu.edu
Advisor:	Ivy Siegel
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

The 2010- 2011 school year was definitely a great year for SOC and it only gets better. We were able to add new clubs & bring back many of the active organizations from last year & we are continuously adding more. Each club hosts their own specific events where the FIU community is welcomed. SOC has also been able to increase our visibility on both campuses by using strategic marketing strategies. One of our biggest accomplishments this year is continuing two of our signature events in the fall semester, the SOC Mixer & Fall Feast where many people benefitted from the social setting to network with other clubs, councils & departments. We have also collaborated with other councils including SPC, Panther Power and departments like CLO and CLS and we only plan to continue this trend

Also this year, we introduced Orgsync to our communications management process that helps us organize our club's paperwork and message the clubs. Orgsync helped facilitate the way we communicate with our members and provided a better platform to market our events. However, since this technology is still new to many students we are constantly hosting workshops to teach the ins & outs of the program.

With all the success we've encountered, it's made our event planning more difficult once we realize that our budget is quickly fading and every dollar suddenly matters. For the 2010-2011 school year, SOC was awarded just under 36,000, which was a great improvement, but not enough to cover everything that we and the clubs need. As we strive to increase school involvement, our costs increase and the quality of our events suffer when we don't have the funds. As we head into Spring Semester, SOC re-awards those clubs who have demonstrated commitment to our organization by a Point System we have in place. This process has shown to work because it then keeps the clubs content and eager to stay involved, but also adds more scrutiny for the council to "pinch our pennies" as we try to maintain a consistency in our own events. And not to mention those clubs who request more money and request that we help them put on a great event for the FIU community. With their request, SOC has to re-allocate funding from an already tight budget.

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:					
	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>	
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

--

Location of Project:

--

FIU Administrator/Responsible for Project Implementation:

--

Anticipated Completion Date:

--

Please provide project description in the space below

What is the total cost of the project:

--

When in the expense to take place?

--

Will funding be needed gradually or can it be allocated when expense is to take place?

--

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

--

APPROVED BY:

ALLOCATED AMOUNT:

TO BE ALLOCATED BY:

Biscayne Bay Proviso Language - 2010-2011

General Proviso - All councils that are funded by SGA must attend two SGA meetings per month and provide a report. All councils funded by SGA must submit monthly event audit reports to the SGA Clerk, this will be strictly enforced. All councils must provide a transition guide/training manual to the new incoming Executive Board before funds are released.

- (7) SPC has been cut in previous years because they have not used their entire prior allocations. Travel allocation includes travel for NACA.

**Florida International University
Student Government Association - FY 2011-2012 Budget Request**

updated on 1/10

INFORMATION MUST BE TYPED

Organization Name:	SPC BBC	E-mail:	tdil001@fiu.edu
Representative:	Tanha Dil	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	cunningc@fiu.edu 305-919-5950
Telephone:	305-919-5280	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$152,880	2011-2012 Total Requested Amount:	\$241,500
------------------------------------	------------------	--	------------------

Purpose for the 2010-2011 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items 5% overhead charge is automatically calculated			
Event / Item	Number of Participants	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Affair of the Arts	70	\$4,500	\$28,000.00	750	\$23,500.00	This line item will now consist of 4-5 events a semester ranging from small scale spoken word, musical
2. Comedy	800	\$16,000	\$35,000.00	2,500	\$19,000.00	This will cover one comedy show per month during the regular academic year, and one in the summer. In
3. Dancing Wolfe	200	\$4,000	\$0.00		(\$4,000.00)	This line item will merge with Affair of the Arts programming
4. Fall Fest	750	\$7,500	\$9,000.00	1,500	\$1,500.00	The increase is needed to bring better entertainment for the week of welcome celebration consisting of 1 Varitey
5. Hispanic Heritage	400	\$10,000	\$0.00	500	(\$10,000.00)	We hope to merge this with Affair of the Arts and the new line item described as the World's Ahead Series
6. Homecoming	1500	\$28,000	\$0.00		(\$28,000.00)	This will be combined with Homecoming Council to become a more united week on both Campuses
7. Movie Series	2500	\$3,000	\$23,000.00	10,000	\$20,000.00	This will cover one movie a week which averages about \$700 for royalty costs. We also plan on expanding the
8. Office	40	\$500	\$1,500.00	40	\$1,000.00	This will cover the general supplies for the office and in addition, name tags, lamination costs, eboard and
9. One World Celebration	x	\$4,000	\$0.00		(\$4,000.00)	We feel that this event is no longer suitable for programming, we hope to combine into the other evnts
10. Pan-African Celebration	2,500	\$11,000	\$0.00		(\$11,000.00)	This line item will be taken over by BSU
11. Recruitment	200	\$200	\$1,500.00	100	\$1,300.00	1 week during each semester we will try to do recruit members,
12.		\$0	\$0.00		\$0.00	
13. Spring Fling Concert	3000	\$40,000	\$6,000.00	3,000	(\$34,000.00)	This money will be used to bus people over to the UpRoar conc
14. Spring Fling Week	3000	\$3,700	\$30,000.00	7,500	\$26,300.00	The amount will cover giveaways, entertainment, food, entertain
15. Summer Splash	300	\$3,500	\$6,500.00	500	\$3,000.00	The increase will include security, lightening, and more entertain
16. Travel	15	\$6,500	\$10,000.00	25	\$3,500.00	The increase will cover NACA, APCA, and NACA South to prop
17. Women's Celebration	200	\$3,200	\$0.00		(\$3,200.00)	This event will no longer be under this line item
18.			\$0.00		\$0.00	
19.			\$0.00		\$0.00	
20. OVERHEAD		\$7,280	\$7,525.00			OVERHEAD
Total		\$152,880.00	\$158,025.00			

we plan on having a training retreat for each semester. This will cover materials at retreat and meals during the event.

ert at MMC, and in addition to have a small reception to kick-off the concert. We decided that in order to program an effective concert here at FIU with will
ment during the day in Panther Square décor, and an educational lecturer.

ment for this summer signature event.

arly block book entertainment for the upcoming semesters.

Student Government Association - FY 2011-2012 Budget Request

updated on 7/10

INFORMATION ML TYPED

Organization Name:	SPC BBC	E-mail:	tdil001@fiu.edu
Representative:	Tanha Dil	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	cunningc@fiu.edu 305-919-5950
Telephone:	305-919-5280	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$152,880	2011-2012 Total Requested Amount:	\$241,500
------------------------------------	-----------	--	-----------

2010-2011 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures				
What was and/or will be accomplished with the use of these funds?	If the cost was more - where did the funds come from for the event?				
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)					
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"><u>Event / Item</u></th> <th style="width: 15%;"><u>Number of Participants *</u></th> <th style="width: 15%;"><u>Actual/Estimated Amount Spent</u></th> <th style="width: 30%;"><u>Justification</u></th> </tr> </thead> </table>	<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>		
1 Affair of the Arts		\$0			
2 Comedy		\$0			
3 Dancing Wolfe		\$0			
4 Fall Fest		\$0			
5 Hispanic Heritage		\$0			
6 Homecoming		\$0			
7 Movie Series		\$0			
8 Office		\$0			
9 One World Celebration		\$0			
10 Pan-African Celebration		\$0			
11 Recruitment		\$0			
12		\$0			
13 Spring Fling Concert		\$0			
14 Spring Fling Week		\$0			
15 Summer Splash		\$0			
16 Travel		\$0			
17 Women's Celebration		\$0			
18.		\$0			
19.		\$0			
20.		\$0			
Subtotal		\$0			

Student Government Association - FY 2011-2012 Budget Request

updated on 12/17/10

INFORMATION MU: TYPED

Organization Name:	SPC BBC	E-mail:	tdil001@fiu.edu
Representative:	Tanha Dil	Advisor:	Craig Cunningham
Room:	WUC 141	Advisor Contact Information:	cunningc@fiu.edu 305-919-5950
Telephone:	305-919-5280	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$152,880	2011-2012 Total Requested Amount:	\$241,500
------------------------------------	------------------	--	------------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. World's Ahead Series		\$50,000	This will cover educational sessions and educational entertainment here at BBC. It will meet the institutional mission of global learning.
2. Marketing and Promotions		\$15,000	This will cover signage, flyers, viral marketing, texting software, video editing programs and hardware, marketing promotional giveaways including but not limited to pens, laptop cases, sunglasses, banners, and etc.
3. Housing Collaborations		\$7,000	This we hope to use specifically to program events with housing during peek moments in housing such as move in and out weeks, open houses, outdoor activities, and cook-outs.
4. Special Events		\$7,500	Any collaborations with councils and groups from across the campuses.
5.		\$0	
6.		\$0	
7.		\$0	

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$79,500**

5% Overhead - Non OCO Items **\$3,975**

Subtotal New Request FY 2011-2012 **\$83,475.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	SPC BBC
Representative:	Tanha Dil
Room:	WUC 141
Telephone:	305-919-5280
E-mail:	tdil001@fiu.edu
Advisor:	Craig Cunningham
Advisor Contact Information:	305-919-5950

DETAIL JUSTIFICATION

[Empty box for detail justification]

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

**Florida International University
Student Government Association - FY 2011-2012 Budget Request**

updated 17/10

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1 - 180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$420	2011-2012 Total Requested Amount:	\$525
------------------------------------	--------------	--	--------------

Purpose for the 2010-2011 Allocation:			Request for 2011-2012 (for repeated events/items from 2010-2011) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			<i>5% overhead charge is automatically calculated</i>			
<u>Event / Item</u>	<u>Number of Participants</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. BBC Majors Reception	59	\$300	\$350.00	80	\$50.00	To account for slight increase in prices
2. BBC Undergraduate Education Open House	65	\$100	\$150.00	80	\$50.00	To account for slight increase in prices
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20. OVERHEAD		\$20	\$25.00			OVERHEAD
Total		\$420.00	\$525.00			

Organization Name:	Undergraduate Education	Email:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1 - 180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$420	2011-2012 Total Requested Amount:	\$525
------------------------------------	--------------	--	--------------

2010-2011 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. BBC Majors Reception	59	\$300	Funds were used to provide food for Staff and Students present at event, Everyone in attendance was asked to write their name on a sign-in sheet provided.
2. BBC Undergraduate Education Open House	65	\$100	Funds were used to provide food for Staff and Students present at event, Everyone in attendance was asked to write their name on a sign-in sheet provided.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$400	

Student Government Association - FY 2011-2012 Budget Request

updated 2/17/10

INFORMATION: PLEASE TYPE

Organization Name:	Undergraduate Education	E-mail:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1 - 180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request MMC, BBC or University Wide?	BBC

2010-2011 Allocated Amount:	\$420	2011-2012 Total Requested Amount:	\$525
------------------------------------	--------------	--	--------------

2011-2012 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2011-2012 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Request FY 2011-2012 **\$0.00**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2011-2012 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Undergraduate Education
Representative:	Sanjay Dhawan
Room:	AC1 - 180
Telephone:	305-919-5757
E-mail:	dhawans@fiu.edu
Advisor:	Sanjay Dhawan
Advisor Contact Information:	305-919-5757

DETAIL JUSTIFICATION

BBC Majors Reception

This event is being planned with the hope of achieving two main objectives:

The first being to allow undergraduate students who are undecided to meet and interact with individuals such as yourself. Hopefully this will get them thinking of different majors and could help them decide.

The second group of students are students who do know what they want to major in. This event will allow them to meet someone within their major/department and answer any questions they may have about their program.

BBC Undergraduate Education
Open House

This Event gave students and staff the opportunity to interact with Undergraduate Education Staff as well as learn more about the resources we provide. It is a chance for us to serve students better and provide them with all the knowledge they need to succeed here at FIU.

SALARIES FOR EACH DEPARTMENT ID OR EVENT

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits @42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

Department ID and/or Event:

	<u>Salary</u>	<u>Benefits</u> <u>@42.28%</u>	<u>Total S&B</u>	<u>Biweekly</u>
1	\$0.00	\$0.00	\$0.00	\$0.00
2	\$0.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$0.00	\$0.00	\$0.00
4	\$0.00	\$0.00	\$0.00	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00
TO	\$0.00	\$0.00	\$0.00	\$0.00

**FLORIDA INTERNATIONAL UNIVERSITY
Student Government Association
LONG-TERM PROJECT REQUEST FY 2011-2012**

Project Name:

Location of Project:

FIU Administrator/Responsible for Project Implementation:

Anticipated Completion Date:

Please provide project description in the space below

What is the total cost of the project:

When in the expense to take place?

Will funding be needed gradually or can it be allocated when expense is to take place?

How **will** FIU students benefit from this endeavor:

How **many** students are expected to take benefit from this project implementation:

Other sources of funding and dollar amounts that will assist with the completion of the project	Description:	Amount
	Description:	Amount

**REQUIRED BELOW: Please provide a detail description of project.
You will need to also include copies of all quotes, agreements, etc.**

APPROVED BY:
ALLOCATED AMOUNT:
TO BE ALLOCATED BY:

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fee Budget
2011-2012

March 31, 2011

REVENUE SOURCES

ESTIMATED FEES 12,213,743

GRAND TOTAL - REVENUE SOURCES	12,213,743
--------------------------------------	-------------------

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 2,157,668

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	1,286,477	
TRANSFERS	<u>5,677,627</u>	
Total University Wide		6,964,104

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

OPERATING EXPENSES	<u>2,288,058</u>	
Total Modesto Maidique Campus		2,288,058

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	<u>803,912</u>	
Total Biscayne Bay & Broward Campuses		803,912

GRAND TOTAL - USES OF REVENUE	12,213,743
--------------------------------------	-------------------

Balance after University Wide Allocation	3,091,971
Modesto Maidique Campus Allocation	2,288,058
Biscayne Bay Campus Allocation	803,912

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES:

→ Alternative Breaks (1) <i>+5K for Sadditional sites</i>	38,300
→ Black Student Union (2) <i>+7K</i>	55,000
BMI Music License (3)	0
* Center for Leadership & Service (4) <i>✓ + \$1,600 for AOL & OPS.</i>	<i>* 106,000</i>
→ Dance Marathon (5)	6,825
Freshman Luau	10,000
Homecoming (8)	350,000
Honor's College	20,650
Marching Band (9)	75,000
Miss FIU Scholarship Pageant (10)	6,668
Multicultural Programs & Services	50,000
* NY Times Readership Program <i>✓ ? \$1K or 21K.?</i>	0
OrgSync Database	13,650
Orientation (11)	133,000
→ Relay for Life (15)	4,620
SGA Program (Retreat)	5,000
Student Alumni/Student Ambassadors	32,345
Student Conduct & Conflict Resolution <i>+1K for Civility Initiative</i>	<u>11,000</u>
All Nighter for the Poor	0
Student Handbook (16)	40,000
Student Life Awards	13,000

Student Media :

Radio Station (18)	100,000
FIUSM.COM (6) -	10,000
Beacon (17) -	120,000

Total Student Media

230,000 *+10K → proviso - starting SGA spotlight or 3,776 for subscriptions.*

University Wide Leadership	49,875
Undergraduate Education	0
Women's Center	<u>35,544</u>

TOTAL OPERATING EXPENSES

1,286,477

TRANSFERS:

STUDENT CENTERS:

+ Graham University Center (7)	2,000,000
+ Wolfe University Center (19)	<u>1,389,095</u>
Total Student Centers:	<u>3,389,095</u>

RECREATIONAL SPORTS:

+ MMC Recreation Services (Includes MMC Pool) (12) <i>+30K</i>	1,488,532
+ BBC Recreational Sports (14)	360,000
+ BBC Aquatic Center (13)	<u>440,000</u>
Total Recreational Sports:	<u>2,288,532</u>

proviso - tennis court open to students during operating hours

TOTAL TRANSFERS

5,677,627

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE **6,964,104**

University Wide Proviso Language 2011-2012

GENERAL PROVISO:

- (a) If allocation cannot be used in accordance to the proviso or budget suggestions, both SGA presidents must be contacted and involved in decision making and valid justification (i.e. finances, feasibility, etc.) shall be included.
 - (b) All recipients of A&S funds must receive and adhere to the requirements as specified in the SGA Finance Code.
-
- (1) **Alternative Breaks:** As per finance code no funds should be used for scholarships or awards. Two more committee members shall be added from BBC. No request to student government finance committee shall be permitted (double dipping)
 - (2) **Black Student Union:** All programming events must be 60/40 MMC/BBC and increase events at BBC. Uwide Budget Committee strongly suggests that the leadership of BSU should be comprised equally of BBC and MMC students. The Uwide council mirrors the needs of the students.
 - (3) **BMI License:** SGA strongly believes the administration should find alternative sources for the BMI License.
 - (4) **Center for Leadership and Service:** No A&S money will be used for any awards for faculty and professors
 - (5) **Dance Marathon:** If A&S funding is used for t-shirts they must be free for students. One pre event should be held at BBC. Students would like to increase the amount of BBC participants and committee members. Dance Marathon should provide a report of names and campus of committee members to the VPs of SGA.
 - (6) **FIUSM.com:** Must seek external sources through advertising and provide the next uwide budget committee with a comprehensive report outlining the advertising outreach plan. Must cross promote with The Beacon and the Radio Station as well and create a strategic market initiative to inform all student body on both campuses. Seeing that since January 1 FIUSM.com only used \$10,000, a decrease in allocated amount was seen as an appropriate justification.
 - (7) **Graham University Center:** GC ballrooms shall be allowed to host outside events Friday through Sunday to obtain outside revenues. Must provide quarterly reports to the SGC president and Comptroller regarding Room Reservation, Auxiliary Revenues and cost of operations which should include a detail of any new positions established.
 - (8) **Homecoming:** 90% of tickets should be sold at student rate and 10% of tickets will be sold to community at a higher rate. The concert should be in conjunction with the tailgate. Each student body president should sit on the committee. At least \$100,000 will be allocated for a Homecoming concert. Each Student Body President will have a say as to the Homecoming Concert. The Step Show must be held at the BBC campus and at least \$15,000 should be used towards event.
 - (9) **Marching Band:** Need to look at having Fall, Spring and Summer revenue classes. Student Government Vice Presidents should be included in any decision making process for big changes including uniforms, etc. A report of revenues and fundraising initiatives to be provided each semester to Student Government VPs. Must develop a formal request process for specific student body events and SGA shall get priority for these requests.
 - (10) **Miss FIU Scholarship:** Hosting of the FIU Scholarship Pageant should be on a three year rotational basis between MMC and BBC with FY 11-12 being held at BBC. There must be a university watch party when Miss FIU competes for Miss Florida. Uwide Budget Committee strongly suggests that at least two committee members are from BBC.
 - (11) **Orientation:** No A&S funding shall be used towards the purchase of t-shirts
 - (12) **Recreational Services MMC:** Students should not be charged to use the intramurals field, unless it is to be open under non-operating hours. FIU student athletes takes first priority followed by the intramural teams. Starting Summer B students will need to show registration for Fall in order to use the Recreation Center free of charge. If a student is not enrollment for Summer A they will be charged for the use of the facilities. Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenues and cost of operations which should include any new positions established.
 - (13) **BBC Aquatics Center:** Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenue operations which should include any new positions established. The students will like the Recreation Center to provide an mechanism to ensure that students show ID to gain entrance to the center.

- (14) **Recreational Sports BBC:** No more than \$15,000 should be used for the Campus Recreational Expo. Starting Summer B student will need to show registration for Fall in order to use the rec center free of charge. If a student is not enrolled for Summer A they will be charged for the use of the facilities. Must provide quarterly reports to the SGC President and Comptroller regarding auxiliary revenues and cost of operations which should include any new positions established.
- (15) **Relay for Life:** SGC would like to see that this event alternate campuses every year. However, a feasibility assessment should be done and given to the SGA Presidents to further determine the appropriateness/feasibility. One of the four pre-events is to be held at BBC. The committee should have an increase of BBC representation. (This proviso language was clarified 4/13/11).
- (16) **Student Handbook:** There will be two students from MMC and from BBC to sit in the committee for all content.
- (17) **The Beacon:** Must collaborate with FIUSM and The Radio for advertising initiatives per proviso languages of those entities (see #6 and #18 of proviso language). Uwide Committee strongly suggests that at least two BBC students sit in the Content Advisory committee.
- (18) **Radio Station:** Can't use funding for conference. Must use a minimum of \$3,000 in marketing and promotion to obtain additional listeners from FIU student body. Must broadcast at least one program a month with priority given to SGA. SGA would like to have at least 10% of the student body surveyed via Qualtrix to assess and measure awareness of the usage of the Radio Station. Radio Station will survey again another 10% of the student body prior to budget deliberations and a report will be given to Student Government at the University Wide budget committee hearing. Full funding for future years will be dependent on outcomes of the surveys. Must cross promote the Radio Station on The Beacon and FIUSM.
- (19) **Wolfe University Center:** Must provide quarterly reports to the SGC president and comptroller regarding room reservation, auxiliary revenues and cost of operations which also include any new positions established. There will be room rental agreement that will be implemented to WUC effective July 1, 2011.

STUDENT GOVERNMENT COUNCIL - MODESTO MAIDIQUE CAMPUS

PAYROLL - OPS

A&S Business Office	30,000
Campus Life	<u>96,000</u>

TOTAL PAYROLL -OPS 126,000

OPERATING EXPENSES

SGA- Main Office	36,750
Campus Life	155,474
A&S Business Office	<u>21,030</u>

TOTAL OPERATING EXPENSES 213,254

TOTAL OFFICE ACCOUNTS 339,254

Graham Center - Special Projects (1) 287,562

GOVERNING COUNCIL OPERATING ACCOUNTS

Comptroller/President/Vice President Discretionary	- 10,000 - (+)
Contingency ▶	<u>- 15,000 -</u>
Cram Jam	38,000
Emoluments	95,000
Executive Branch	<u>- 8,000 - (+)</u>
Finance Committee	30,000
International Student Committee	2,500
Interns	1,000
Convocation Shirts	<u>4,440</u>
Invitational University Events	- 1,000 -
Judicial Committee	1,000
Legislative Branch	10,000
Marketing (Giveaways / PR)	+ 20,000 +
-Outreach Program -	- 0 -
-Panther Tram-	0
Mid-Year Retreat	1,000
SGA Banquet	6,000
Travel	- 14,000 -
University Bookstore Blanket	1,000
Veterans Affairs	2,500
Environmental Affairs	2,500
GSA Funding Board	175,000
Athletics Director - Panther Rage Committee	20,000
Special Projects (5)	125,000
Engineering Liaison	2,500
First Generation	7,000
Overhead	29,622

TOTAL GOVERNING COUNCIL 622,062

Student Programming Council (6)	360,000
Council of Student Organizations (7)	<u>- 380,000 -</u>
FSA	<u>- 25,000 -</u>
Career Services	40,000
Residence Hall Association (2) + 10K for programming	22,680
International Students and Scholars Services	18,500
Sorority and Fraternity Life - Greek Affairs (3)	60,000
Multi-Faith Council	7,000
Children Creative Center at FIU	20,000
Model United Nations	46,000
Speech and Debate	10,000
Student Bar Association Organization (4)	50,000

Modesto Maidique Campus Proviso Language 2011-2012

- (1) **Graham University Center:** ~~\$150,000 will be used for the Pit upgrade.~~ GC will continue seeking consultation from MMC E-board for special projects.
- (2) **Residence Hall Association:** This year's RHA will be allocated \$22,680, but SGA strongly suggests that RHA will continue to seek alternative funding through housing.
- (3) **Sorority and Fraternity Life:** Any funds distributed to councils must be distributed evenly. i.e. MGC, NPHC, IFC, PC
- (4) **Student Bar Association:** Must comply with Student Finance Code
- (5) **SGC MMC:** Special project funds will be allocated to a Panther statue, Veterans Memorial, and Engineering Center projects
- (6) **Student Programming Council:** Should make efforts to host one event per semester at the Engineering Center and one at Housing. Must seek graduate student input for Graduate events.
- (7) **Council for Student Organizations:** The CSO Eboard will try to cooperate with the Engineering Liaison and/or the Engineering Student Committee.

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

BBC PAYROLL - OPS

Campus Life - OPS	76,545	
SGC Emoluments	79,275	
SGC Front Desk (4)	<u>18,881</u>	
TOTAL PAYROLL -OPS		174,701

OPERATING EXPENSES

Campus Life & Orientation	70,975	
Campus Life & Orientation - Main Office General Expenses (3)	93,455	
Campus Life Marketing	<u>11,000</u>	
TOTAL OPERATING EXPENSES		175,430

OPERATING EXPENSES

Main Office	23,100	
President's Discretionary	5,500	
V.P. Discretionary	3,000	
Cabinet - EOP Discretionary (5)	7,000	
Senate Discretionary	3,000	
Finance Committee Fund (General Fund)	17,500	
Graduate Student Funding	5,000	
SGC Lectures	45,148	
SGC Travel	19,550	
Vote Net Solutions	2,000	
USSA Membership	5,000	
USSA Membership Travel	1,500	
Public Relations	3,500	
Signature Events (6)	16,000	
Intern Program	1,000	
Color Printer & Supplies	3,500	
Convocation Shirts	1,560	
Overhead	<u>8,142</u>	

TOTAL GOVERNING COUNCIL 171,000

Bay Vista Hall Council (1)	2,000
BBC Leadership Banquet	9,000
Broward Campus - SGA (2)	31,000
MPAS - STARS Workshop	1,050
Multi Faith Council	0
Panther Power	16,311
Student Organization Council	34,500
Student Programming Council (7)	115,000
Wolfe University Center (9)	50,000

SPECIAL PROJECTS

Career Services (8)	11,000	
International Student & Scholar Services	12,500	
Undergraduate Studies	420	
Diversity Day	<u>0</u>	
TOTAL SPECIAL PROJECTS		23,920

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES 803,912

Biscayne Bay Proviso Language - 2011-2012

GENERAL PROVISIO FOR ALL COUNCILS (To include but not limited to BVHC, Broward SGA, Panther Power, SOC and SPC)

- (a) All councils must attend at least two Student Government general meetings per month and provide a full report.
- (b) All councils are required to keep a real time account balance of their budget and are responsible as per the SGA Finance Code.
- (c) Each council is required to submit an event audit report to SGC within (5) days of the event as per the SGA Finance Code.
- (d) No changing of signature events shall happen without the communication of the Student Government E-board before the event happens/during the planning of the event.
- (e) SGC encourages all councils to increase programming in Housing

PLEASE NOTE THAT FAILURE TO ADHERE TO THE ABOVE PROVISIO WILL BE SUBJECT TO FREEZING ACCOUNTS AS PER THE SGA FINANCE CODE.

- (1) **Bay Vista Hall Council:** SGC suggest that BVHC general meetings service forums and opportunities for students to voice their concerns.
- (2) **Broward Campus SGA:** Must follow general proviso for all council as noted above, except for (a) must to attend at least one Student Government general meetings per month and provide a full report.
- (3) **Campus Life & Orientation - Main Office:** \$67,000 is to be used for a webmaster. Student Councils must have priority with the IT Coordinator.
- (4) **SGC Front Desk OPS:** A strategic job description shall be formed by the SGA clerk, SGA advisor, SGA President and SGA Vice President by June 30, 2011.
- (5) **Cabinet-EOP Discretionary:** These discretionary funds shall include the expense of elections.
- (6) **Signature Events:** Include First Generation Scholarship, Day on the Bay, SGA kickoff, SGA Week, Student Showcase, and SGA wrap up event.
- (7) **Student Programming Council:** SGC strongly suggest that SPC looks into hosting Diversity Day with collaboration from the Campus Life and Orientation office. SPC must collaborate with Housing to have at least three events per semester.
- (8) **Career Services:** All funds shall be used solely for programming initiatives for students at the Biscayne Bay Campus.
- (9) **Wolfe University Center:** \$50,000 will be allocated to Wolfe University Center special projects in conjunction with the redirection of \$29,000 allocated to WUC at Uwide for operations to special projects.

Historical Data
University Wide Budget Allocations
FY 2009 through FY 2012

UNIVERSITY WIDE REQUESTS	ACTUAL BUDGET 2009-2010	ACTUAL BUDGET 2010-2011	REQUESTED BUDGET 2011-2012	Recommended BUDGET 2011-2012	Difference from previous year actual budget	% INCREASE
All-Nighter for the Poor	\$0	\$4,500	\$5,880	\$0	(\$4,500)	-100.00%
Alternative Breaks	\$32,209	\$38,390	\$38,390	\$38,300	(\$90)	-0.23%
Black Student Union	\$25,000	\$55,000	\$102,113	\$55,000	\$0	0.00%
BMI License	\$19,950	\$22,000	\$25,200	\$0	(\$22,000)	-100.00%
Center for Leadership & Service (CLS)	\$104,155	\$111,014	\$122,147	\$111,000	(\$14)	-0.01%
Dance Marathon	\$6,300	\$6,825	\$7,875	\$6,825	\$0	0.00%
Diversity Day (previously at BBC)		\$7,665	\$9,975	\$0	(\$7,665)	-100.00%
FIUSM.COM	\$4,330	\$49,407	\$49,856	\$10,000	(\$39,407)	-79.76%
Freshman Luau (previously at BBC)		\$13,676	\$14,543	\$10,000	(\$3,676)	-26.88%
Graham University Center	\$1,923,035	\$2,153,000	\$3,052,483	\$2,000,000	(\$153,000)	-7.11%
Homecoming (previously at MMC)		\$280,000	\$406,350	\$350,000	\$70,000	25.00%
Honors College	\$10,925	\$20,650	\$42,953	\$20,650	\$0	0.00%
Marching Band	\$0	\$130,000	\$296,945	\$75,000	(\$55,000)	-42.31%
Miss FIU Scholarship Pageant	\$6,433	\$6,668	\$6,983	\$6,668	\$0	0.00%
Multicultural Programs & Services	\$23,063	\$50,000	\$136,624	\$50,000	\$0	0.00%
NY Times Readership Program	\$24,000	\$11,625	\$21,000	\$0	(\$11,625)	-100.00%
Orgsync	\$0	\$13,650	\$15,750	\$13,650	\$0	0.00%
Orientation & Commuter Services	\$126,000	\$140,543	\$224,280	\$133,000	(\$7,543)	-5.37%
Radio Station	\$116,912	\$122,328	\$150,483	\$100,000	(\$22,328)	-18.25%
Recreation Services - MMC	\$1,494,007	\$1,518,532	\$1,659,757	\$1,488,532	(\$30,000)	-1.98%
Recreational Aquatic Center - BBC	\$440,588	\$450,000	\$460,500	\$440,000	(\$10,000)	-2.22%
Recreational Sports - BBC	\$365,440	\$380,000	\$445,965	\$360,000	(\$20,000)	-5.26%
Relay for Life	\$3,859	\$4,620	\$4,620	\$4,620	\$0	0.00%
SGA Intern Retreat	\$0	\$10,500	\$11,025	\$5,000	(\$5,500)	-52.38%
Student Alumni Assoc/Student Ambassadors	\$23,226	\$32,345	\$49,460	\$32,345	\$0	0.00%
Student Conduct & Conflict Resolution	\$10,103	\$15,000	\$16,794	\$11,000	(\$4,000)	-26.67%
Student Handbook	\$36,750	\$40,000	\$42,000	\$40,000	\$0	0.00%
Student Life Awards	\$11,324	\$13,000	\$16,065	\$13,000	\$0	0.00%
The Beacon	\$115,500	\$120,000	\$193,772	\$120,000	\$0	0.00%
Undergraduate Education	\$0	\$0	\$12,285	\$0	\$0	#DIV/0!
University Wide Leadership	\$81,375	\$76,125	\$81,375	\$49,875	(\$26,250)	-34.48%
Wolfe University Center	\$1,295,431	\$1,236,095	\$2,078,426	\$1,389,095	\$153,000	12.38%
Women's Center	\$25,379	\$35,544	\$52,208	\$35,544	\$0	0.00%
TOTALS	\$6,469,539	\$6,877,077	\$9,864,082	\$6,969,104		