

2010

Budget Requests 2010-2011

Student Government Association BBC, Florida International University

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FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2010-2011 Budget Request

ACTIVITIES & SERVICES FUNDS



A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

University Wide Budget Hearings MMC/BBC
Wednesday, February 10, 2010
Graham Center East Ballroom

Time	Department	Contact Person
9:00 AM	Women's Center	Suzanne Onorato
9:30 AM	Center for Leadership & Services	Beverly Dalrymple
" "	Relay for Life	Beverly Dalrymple
" "	Alternative Breaks	Angel Garcia
10:15 AM	Dance Marathon	Mariela Campuzano
10:45 AM	Student Alumni Relations	Dianne Cordova
11:00 AM	MPAS-MLK Breakfast	Jeffrey McNamee
11:15 AM	MLK Parade/LGBT	Jeffrey McNamee
11:30 AM	Graham Center	Ruth Hamilton
12:00 PM	Student Life Awards	Eric Arneson
12:10 PM	Student Handbook	Eric Arneson
12:15 PM	Miss FIU Scholarship Pageant	Eric Arneson
12:30 PM	Orgsync	Eric Arneson
12:40 PM	Black Student Union	Eric Arneson
1:00 -2:00 PM	LUNCH BREAK	
2:00 PM	BMI//Readership Program	Jose Toscano
2:15 PM	SGA Intern Retreat	Jose Toscano/Rafael Zapata
2:30PM	U-Wide Leadership	Jose Toscano
2:45 PM	Student Conduct & Conflict Resolution	Karen Dlhosh
3:00PM	Student Alumni Association	Dianne Cordova
3:15PM	Storycorps/Writing for Change	Robert Ratner
3:30 PM	Honor's College	Vignesh Doraiswamy
3:45 PM	Rec.Services/Panther Pool-MMC	Rob Frye
4:00 PM	Rec.Services/Panther Pool-MMC	Rob Frye
4:15 PM	Orientation & Commuter Service	Anna Cuba De La Fe
4:30 PM		
4:45 PM	Golden Panther Band	Dr. Bergwall/Dr. Schriener
5:00 PM		

University Wide Budget Hearings MMC/BBC
Friday, February 12, 2010
Wolfe University Center 155

Time	Department/Council	Contact person/Phone#
9:30 AM		
9:45 AM		
10:00 AM	Students for the Poor	Jonathan Escoffery
10:15 AM		
10:30 AM	Recreation Center	Elias Bardawill
10:45 AM		
11:00 AM	Wolfe University Center	Greg Olsen
11:15 AM		
11:30 AM	Freshman Luau	Craig Cunningham
11:45 AM	University Wide Leadership	Jose Toscano
Noon -1:00 PM	LUNCH BREAK	
1:15 PM		
1:30 PM	Diversity Day	Dianne Newman
1:45 PM	MPAS	Dorret Sawyers
2:00 PM		
2:15 PM		
2:30 PM		
2:45 PM		
3:00 PM		
3:15 PM		
3:30 PM		
3:45 PM		
4:00 PM		
4:15 PM		
4:30 PM		
4:45 PM		
5:00 PM		

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Alternative Breaks (aB) Representative: Angel Garcia Room: GC 242 Telephone: 305-348-1397	E-mail: angel.garcia@fiu.edu Advisor: Angel Garcia Advisor Contact Information: 305-348-1397 Is this request University Wide / MMC / BBC - please circle one
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2009-2010 Allocated Amount: \$32,475

2010-2011 Total Requested Amount: \$38,390

Purpose for the 2009-2010 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1. Student Transportation Fall Break (2 MMC 1 BBC)	\$500
2. Student Transportation Winter Break (2 MMC)	\$3,000
3. Student Transportation Spring Break (16 MMC 3 BBC)	\$21,000
4. Student Transportation Summer Break (1 site)	\$1,000
5. Participant and Site Leader Trip T-shirts	\$1,800
6. Health and Safety Travel Kits	\$120
7. Travel Promotional Materials/Signs	\$420
8. Site Leader , Participant, & Sponsor Recognition	\$500
9. Promotional Giveaways	\$635
10. Site Leader Retreat	\$2,000
11. AB Summer of Service (New Initiative)	\$500
12. Break Away ABC Conference (National Student Conf)	\$1,000
13.	
14.	
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$32,475

Request for 2010-2011 for repeated events/items from 2009-2010 - NON-OCO items
Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,000.00		\$500.00	Transportation Costs
\$4,500.00		\$1,500.00	Create New BBC Winter Trip
\$23,500.00		\$2,500.00	Site Quality and Resource Improvement
\$1,500.00		\$500.00	Summer Travel Costs
\$1,800.00		\$0.00	
\$120.00		\$0.00	
\$500.00		\$80.00	Update to University Logo Procedures
\$500.00		\$0.00	
\$635.00		\$0.00	
\$0.00		(\$2,000.00)	New initiative/training listed below
\$500.00		\$0.00	
\$1,000.00		\$0.00	
		\$0.00	
		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$35,550.00		\$3,880.00	

2010-2011 Budget Request
updated 01/21/10

INFORMATION MUST BE TYPED

Organization Name: Alternative Breaks (aB) Representative: Angel Garcia Room: GC 242 Telephone: 305-348-1397	E-mail: angel.garcia@fiu.edu Advisor: Angel Garcia Advisor Contact Information: 305-348-1397 . Is this request University <input checked="" type="radio"/> Wide / <input type="radio"/> MMC / <input type="radio"/> BBC - please circle one
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2009-2010 Allocated Amount:	\$32,475	2010-2011 Total Requested Amount:	\$38,390
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures				
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?				
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;"><u>Event / Item</u></th> <th style="width:15%;"><u>Number of Participants *</u></th> <th style="width:15%;"><u>Actual/Estimated Amount Spent</u></th> <th style="width:40%;"><u>Justification</u></th> </tr> </thead> </table>	<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>		
1. Student Transportation Fall Break (2 MMC 1 BBC)	\$500				
2. Student Transportation Winter Break (2 MMC)	\$3,000				
3. Student Transportation Spring Break (16 MMC 3 BBC)	\$21,000				
4. Student Transportation Summer Break (1 site)	\$1,000				
5. T-shirts	\$1,660		Our supplier discounted shirts due to shipping lateness.		
6. Safety and Health Travel Kits	\$124		Surplus from discounted shirts.		
7. Travel Promotional Materials/Signs	\$425		Surplus from discounted shirts.		
8. Site Leader , Participant, & Sponsor Recognition	\$560		Surplus from discounted shirts.		
9. Promotional Giveaways	\$705		Surplus from discounted shirts.		
10. Site Leader Retreat	\$2,000				
11. AB Summer of Service (New Initiative)	\$500				
12. Break Away ABC Conference (National Student Conf)	\$1,000				
13.	\$0				
14.	\$0				
15.	\$0				
16.	\$0				
17.	\$0				
18.	\$0				
19.	\$0				
20.	\$0				
Subtotal	\$32,474				

2010-2011 Bu Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: **Alternative Breaks (aB)**
 Representative: **Angel Garcia**
 Room: **GC 242**
 Telephone: **305-348-1397**

E-mail: **angel.garcia@fiu.edu**
 Advisor: **Angel Garcia**
 Advisor Contact Information: **305-348-1397**
 Is this request University **Wide / MJC / BBC** - please circle one

2009-2010 Allocated Amount:

\$32,475

2010-2011 Total Requested Amount:

\$38,390

2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Global Citizen Leadership Training		\$2,500	Part of FIU's QEP is to enable students to act as engaged global citizens. This training will be conducted on all Site Leaders for 2010-2011. It will be a combination of Alternative Break topics, leadership development, and understanding the importance of being a Global Citizen. This quote will cover logistical costs (lodging, food, office supplies) as well as MBTI and other leadership teambuilding tools.
2. aB Alumni Days of Service		\$200	Each year Alternative Breaks produces over 240+ Active Citizens. The Alumni Days of Service will bring FIU Alumni back to our campus and support the university through donation efforts. This cost covers the first Meet and Greet and trip logistical costs.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
Subtotal			
		\$2,700	

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	
Subtotal New Requests (FY 2010-2011)		\$2,835.00	

5% Overhead - Non OCO Items \$135

Subtotal New Requests (FY 2010-2011) \$2,835.00

OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Alternative Breaks (aB)
Representative:	Angel Garcia
Room:	GC 242
Telephone:	305-348-1397
E-mail:	angel.garcia@fiu.edu
Advisor:	Angel Garcia
Advisor Contact Information:	305-348-1397

DETAIL JUSTIFICATION

Break Trips:	This is the true magic of the Alternative Breaks Program. Students venture out and provide service on an issue that they are really passionate about. They serve for either a weekend or a full week and through effective debriefings and journal reflections reach a level of Active Citizenship. They become a catalyst for positive change in their communities. With the rising costs of gas, lodging, food, and the overall travel - we need to prepare for the 2010-2011 season. Through successful coordination we have been able to expand our program successfully to both the MMC and BBC Campus. The demand for students wanting to be a part of Alternative Breaks was made evident with over <u>495</u> applications for aB 2009-2010 and <u>250</u> students selected along with <u>48</u> site leaders. With so many applicants it's important that we continue the opportunities with the amount of sites available to participate in.
T-Shirts:	These shirts are not giveaways, they are for every participants and site leader who is a part of Alternative Breaks to proudly wear as they provide service in their locale. This promotes FIU and The Alternative Breaks program to our community agencies. We proudly display SGA as our main sponsor on the back of the shirts.
Trip Supplies:	It is mandatory that each site leave with a Safety & Health Kit for their trip to and from their site. With the large number of sites leaving we are required to order more for our students. Van signs are also displayed on their vehicle to proudly promote Alternative Breaks and the FIU community as service leaders.
Global Citizen Leadership Training:	Site Leaders are the students who work countless hours to prepare the experience they are going to provide for their group of 10-15 students. It is important that these students are properly trained in leadership and crisis management. They are the ones who ensure that the transformation from volunteer to Active Citizen happens. We give them all the resources possible to be effective in their position, from MBTI training to drivers training, first aid development, we place heavy emphasis on giving them tools for success. This year Global Citizenry will be at the forefront of their training.
Break Away ABC Conference	As one of the leading Alternative Breaks groups in the nation it is important that our two Co-Directors are given the opportunity to experience a week of service and leadership development from the original pioneers and mother organization of Alternative Breaks Nationwide. Our Co-Directors return with the philosophy of Active Citizenship engrained in their roles to then empower site leaders and participants with the same vision.

**Florida International University
2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	BBC Aquatics	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide ?	YES

2009-2010 Allocated Amount:	\$440,320	2010-2011 Total Requested Amount:	\$564,205
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for specification items from 2009-2010) - NON-COO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Administrative Salaries	\$165,013	\$171,688.22	3	\$6,675.52	Approved difference was not transferred to department ID during the year
2. OPS	\$141,049	\$148,434.35	9	\$7,385.59	Approved difference was not transferred to department ID during the year. Makeup was made from departmental revenue.
3. Utilities (FPL, Water & Sewer)	\$66,200	\$72,820.00		\$6,620.00	Increase costs for energy usage and extended operational hours.
4. Telecommunication	\$4,500	\$4,500.00		\$0.00	
5. Postage	\$1,000	\$1,000.00		\$0.00	
6. Pool Chemicals and Supplies	\$26,604	\$42,492.42		\$15,888.85	Increased costs based on expected usage
7. Tri Gas (Liquid propane)	\$5,000	\$15,000.00		\$10,000.00	Colder temperatures increased LPG usage.
8. Uniforms	\$700	\$800.00		\$100.00	
9. Travel	\$800	\$900.00		\$100.00	
10. Health Permits	\$500	\$500.00		\$0.00	
11. Property Insurance	\$6,000	\$7,000.00		\$1,000.00	Increase in insurance costs set by EH&S
12. Overhead	\$22,955	\$24,217.63		\$1,262.52	Increase in potential overall expenses
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$440,320				

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	BBC Aquatics	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide?	YES

2009-2010 Allocated Amount:	\$440,320	2010-2011 Total Requested Amount:	\$564,205
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Administrative Salaries		\$165,013	
2. OPS		\$141,049	
3. Utilities (FPL, Water & Sewer)		\$70,795	
4. Telecommunication		\$4,500	Difference to be paid from revenue generated from pool rental
5. Postage		\$1,070	
6. Pool Chemicals and Supplies		\$42,064	Difference to be paid from potential revenue.
7. Tri Gas (Liquid propane)		\$16,000	
8. Uniforms		\$796	Difference to be paid from potential revenue.
9. Travel		\$896	
10. Health Permits		\$500	
11. Property Insurance		\$6,000	
12. Overhead		\$22,955	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$471,637	

2010-2011 B Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	BBC Aquatics	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide ?	YES

2009-2010 Allocated Amount:	\$440,320	2010-2011 Total Requested Amount:	\$564,205
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2010-2011 New Requests (never been funded) **Detail justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Conversion of an existing full-time OPS Lifeguard to a full-time staff position.		\$37,378	The position is converting a full-time OPS position to a full time staff position. If the staff position is funded, the OPS funding will be reduced by \$24,960. In order to provide a high level of support service and required safety regulations the department needs to add two new full-time Recreational Protective Aquatics Safety Staff positions.
2. Kayaks		\$900	Two new kayaks to replace within the kayak fleet.
3. Kayak Racks		\$3,000	Three, eight-kayak rack stands
4. Tarps		\$6,200	Winter blankets to cover the Diving Well in order to help reduce long-term LP Gas usage.
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) **Detail justification**

8. Recreational Protective Aquatics Safety Staff Safety/Station		\$25,000	To provide first aid, equipment storage and lifeguard station at the Aquatics Center
9.		\$0	
10.		\$0	

Subtotal **\$22,400**

5% Overhead - Non OCO Items **\$2,374**

2010-2011 New Requests (never been funded) **\$25,000**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
 Student Government Association
 Detail Justification - continuation**

Organization Name:	BBC Aquatics	
Representative:	Elias Bardawil	
Room:	WUC 165	
Telephone:	305-919-4571	
E-mail:	bardawil@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Recreational Protective Aquatics Safety Staff	The position is converting a full-time OPS position to a full time staff position. If the staff position is funded, the OPS funding will be reduced by \$24,960. In order to provide a high level of support service and required safety regulations the department needs to add two new full-time Recreational Protective Aquatics Safety Staff positions.
Recreational Protective Aquatics Safety Staff Safety/Station	To provide first aid, equipment storage and lifeguard station at the Aquatics Center
Kayaks	Two new kayaks to replace within the kayak fleet.
Kayak Racks	Three, eight-kayak rack stands
Tarps	Winter blankets to cover the Diving Well in order to help reduce long-term LP Gas usage.
	New Items are categorized by level of priority A = High Priority, B = Priority, C = Low Priority
Recreational Protective Aquatics Safety Staff	A
Recreational Protective Aquatics Safety Staff Safety/Station	A
Tarps	B
Kayak and Kayak Racks	B

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: The Beacon	E-mail: xjarossr@fiu.edu
Representative: Tatiana Cantillo	Advisor: Robert Jaross
Room: GC 210	Advisor Contact Information: 305-348-6993
Telephone: 305-348-6993	Is this request University Wide: yes

2009-2010 Allocated Amount:	\$115,500	2010-2011 Total Requested Amount:	\$149,441
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - Not CCC items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Computer Equipment	\$2,180	\$9,956.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$7,776.00	Built independent network for BBC server to connect to MMC and upgrade storage server.
2. Printing Services	\$98,387	\$115,842.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$17,455.00	Increase of special issues to include more color & pages.
3. CMA/CP Convention	\$4,125	\$4,125.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$0.00	
4. Subscriptions (AP, CMA, Florida College Presss Association)	\$2,892	\$3,862.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$970.00	Increase in wire service fees.
5. Operations costs (office supplies, copies, postage, etc.)	\$2,416	\$2,416.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$0.00	
6. Overhead	\$5,500	\$5,500.00	15120 (2.16 average readers per issue X 7,000 circulation)	\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
Total	\$115,500				

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: The Beacon Representative: Tatiana Cantillo Room: GC 210 Telephone: 305-348-6993	E-mail: xjarossr@fiu.edu Advisor: Robert Jaross Advisor Contact Information: 305-348-6993 Is this request University Wide: yes
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2009-2010 Allocated Amount:	\$115,500	2010-2011 Total Requested Amount:	\$149,441
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Computer Equipment	15120 (2.16 average readers per issue X 7,000 circulation)	\$2,180	
2. Printing Services	15120 (2.16 av	\$98,387	
3. CMA/CP Convention	15120 (2.16 av	\$0	Staff was not available to attend conference.
4. Subscriptions (AP, CMA, Florida College Presss Associatio	15120 (2.16 av	\$2,892	
5. Operations costs (office supplies, copies, postage, etc.)	15120 (2.16 av	\$2,416	
6. Overhead	15120 (2.16 av	\$5,500	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
Subtotal		\$111,375	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: The Beacon Representative: Tatiana Cantillo Room: GC 210 Telephone: 305-348-6993	E-mail: xjarossr@fiu.edu Advisor: Robert Jaross Advisor Contact Information: 305-348-6993 Is this request University Wide: yes
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2009-2010 Allocated Amount:	\$115,500	2010-2011 Total Requested Amount:	\$149,441
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2010-2011 New Requests (never been funded)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	
1. Stands/Newspaper Racks	15120 (2.16 av)	\$2,852	Expand pick-up locations to new buildings at MMC and BBC.
2. Golf Cart Maintenance/Parking Fee	15120 (2.16 av)	\$973	Maintenance and parking fees for golf cart that is needed to deliver The Beacon.
3. Promotional Material	15120 (2.16 av)	\$3,546	To promote and increase awareness of the newspaper amongst students.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)

Detail justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

5% Overhead - Non OCO Items **\$369**

Subtotal New Request FY 2010-2011 **\$7,385**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	The Beacon
Representative:	Tatiana Cantillo
Room:	GC 210
Telephone:	305-348-6993
E-mail:	beacon@fiu.edu
Advisor:	Robert Jaross
Advisor Contact Information:	305-348-1581

DETAIL JUSTIFICATION

1. Computer equipment to expand the BBC and UP office for production
2. Publishing The Beacon three times a week on Monday, Wednesday and Friday
3. Comprehensive convention for college journalist to gain knowledge for their student positions in student media.
4. Subscriptions to AP, CMA, Florida College Press Association for wire services and up to date news in college journalism
5. Needed to handle daily office operations
6. Overhead

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Black Student Union Representative: Kenasha Paul Room: GC 2240 Telephone: 305-348-2138	E-mail: kpaul@fiu.edu Advisor: Eric Arneson/Janice Givens Advisor Contact Information earneson@fiu.edu Is this request University Wide U-Wide
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2009-2010 Allocated Amount:	\$25,000	2010-2011 Total Requested Amount:	\$75,000
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 Allocation: New Items from 2009-2010- NON-CCO Items			
Highlight by major dollar amount and/or by importance of mission:		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Education and Enrichment Programs	\$1,000	\$6,000.00		\$5,000.00	BSU will provide a larger array of programs to educate the FIU community on Black Student Issues.
2. Cultural and Social Programs	\$3,500	\$4,000.00		\$500.00	Coordinate between both campuses to bring in programs to support students.
3. Special Events	\$5,000	\$10,000.00		\$5,000.00	Major events, like the BSU State of the Union are needed to bring attention what BSU has to offer the FIU community.
4. BSU Traditional Programs	\$2,000	\$2,000.00		\$0.00	
5. Travel	\$1,750	\$1,750.00		\$0.00	
6. Office Supplies	\$750	\$1,000.00		\$250.00	Cost continues to increase and hope to have own office which will require more supplies. Creates incentive for the current and future COBOL groups to stay involved with BSU and collaborate.
7. COBOL	\$5,000	\$10,000.00		\$5,000.00	
8. Marketing	\$3,500	\$3,500.00		\$0.00	
9. Retreat	\$500	\$750.00		\$250.00	Will need to do two on-campus retreats next year to keep very large team on task.
10. RICH Mentoring Program	\$2,000	\$1,000.00		(\$1,000.00)	Program costs less than anticipated
11. Pan-African Celebration	\$0	\$15,000.00		\$15,000.00	Transferred from Campus Life as BSU assumes primary responsibility for planning events for entire FIU community.
12. First Annual FIU Step Show	\$0	\$10,000.00		\$10,000.00	New Program - See Below
13. First Annual FIU Regional Leadership Conference	\$0	\$10,000.00		\$10,000.00	New Program - See Below
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$25,000	\$75,000.00		\$51,000.00	

2010-2011 Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Black Student Union	E-mail: kpaul@fiu.edu
Representative: Kenasha Paul	Advisor: Eric Arneson/Janice Givens
Room: GC 2240	Advisor Contact Information: eameson@fiu.edu
Telephone: 305-348-2138	Is this request University Wide: U-Wide

2009-2010 Allocated Amount:	\$25,000	2010-2011 Total Requested Amount:	\$75,000
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Education and Enrichment Programs	150	\$1,000	We were able to put on several small scale forums & discussions, however with additional dollars, we will be able to bring more hands on workshops and seminars that will maximize the off campus learning environment that FIU often is associated with.
2. Cultural and Social Programs	400	\$3,500	We put on several quality cultural/social events such as Speed Dating, Union After Dark, Pajama Game Night, Glow Out Party, except for 1 event, all events had high turnout.
3. Special Events	300	\$5,000	State of the Union Ball which was a phenomenal way of introducing the University to the council and providing old & new members a chance to see the vision of the council and upcoming plans for the council.
4. BSU Traditional Programs	400	\$2,000	It is important that traditions are brought to a University so this budget was utilized to form the tradition of Union Wednesdays and we also use this budget to plan Tailgating opportunities during fall/spring sports
5. Travel	N/A	\$1,750	We utilized these funds to attend the Florida Black Student Union Conference which was held at University of Central Florida
6. Office Supplies		\$750	
7. COBOL	N/A	\$5,000	These funds were used to pair up in co-opportunity programming with our affiliate organizations, funds were used for events like Poetry nights/dances/community service with our 15 plus organizations.
8. Marketing		\$3,500	These funds were used for our numerous promotional items and banners.
9. Retreat		\$500	Our beginning of the year retreat which was held on campus at the Biscayne Bay Campus
10. RICH Mentoring Program	25	\$2,000	Our pilot program since it was in its beginning stages, funds were not utilized as heavily as we would like but now with a clear framework of how the program should run, we are very proud of the more than 15 freshman/sophomores who have been retained in the program
11. Pan-African Celebration		\$0	Transfer from Campus Life, 2009-2010, BSU coordinated all programming of Pan-African on the MMCampus
12. First Annual FIU Step Show		\$0	Every major institution in the nation including all of the major public institutions in Florida have a large-scaled step show. This brings public interest to the University and aide in the marketing of FIU. The \$17,000 includes paying for: a A/B list Host, Prize Money, DJ, Stage, Lighting, Marketing (Radio Announcements/Posters/Flyers), Tickets, Sound System. [Since this follows under the guidelines as an SGA funded concert/event, we will charge students a nominal fee of \$10 and General Public \$20, this event is proposed to be held at the Arena, and checking with UF/FAU/FSU/UJCF they all do the same.
13. First Annual FIU Regional Leadership Conference		\$0	This is a committee that is responsible for planning the annual BSU Leadership conference which aims at hosting a week of seminars, lectures, forums and workshops to enhance the leadership development of the BSU membership and interested students within the FIU community. The Florida Black Student Union Conference that was held in Orlando, is expected to rotate within participating schools.
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$25,000	

**2010-2011 E Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Black Student Union Representative: Kenasha Paul Room: GC 2240 Telephone: 305-348-2138	E-mail: kpaul@fiu.edu Advisor: Eric Arneson/Janice Givens Advisor Contact Information earneson@fiu.edu Is this request University Wide U-Wide
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2009-2010 Allocated Amount: \$25,000	2010-2011 Total Requested Amount: \$75,000
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2010-2011 New Requests (may or may not be funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Pan-African Celebration		\$15,000	BSU is the programming body for Pan-African and has agreement with Campus Life to secure these funds.
2. First Annual FIU Step Show		\$10,000	BSU will be hosting a regional step show in 2010. This will bring many outside students to FIU and help galvanize our own community to attend this event.
3. First Annual FIU Leadership Conference		\$10,000	BSU will be hosting a regional leadership conference in 2010. This will bring many outside students to FIU and help galvanize our own community to attend this event.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (may or may not be funded) Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

5% Overhead - Non-OCO Items \$1,750

Subtotal New Request FY 2010-2011 \$367,500

*** OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	Campus Life	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request:	University Wide Request

2009-2010 Allocated Amount:	\$19,950	2010-2011 Total Requested Amount:	\$22,000
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Campus Life	E-mail:	<u>Toscanoj@fiu.edu</u>
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request:	University Wide Request

2009-2010 Allocated Amount:	\$19,950	2010-2011 Total Requested Amount:	\$22,000
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Requests 2010-2011 align="right">\$0.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Center for Leadership & Service
Representative: Beverly Dalrymple
Room: GC 242
Telephone: 305.348.6995

Email: Beverly.Dalrymple@fiu.edu
Advisor:
Advisor Contact Information:
Is this request University Wide / MMC / BBC - University wide

2009-2010 Allocated Amount: \$104,155

2010-2011 Total Requested Amount: \$118,194

Purpose for the 2009-2010 Allocation:

Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1. Academy of Leaders	\$25,500
2. Leaders in Residence	\$4,000
3. LEAD Team	\$8,500
4. Student Leadership Summit	\$1,000
5. Volunteer Fairs	\$3,000
6. Days of Service	\$2,500
7. Service-Learning	\$3,000
8. Leadership workshop series (ENGAGE)	\$1,000
9. Roary's Community Calendar	\$540
10. Administrative/operational costs	\$10,107
11. OPS	\$39,800
12.	
13. 5% overhead	\$5,208
14.	
15.	\$0
Total	\$104,155

Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-OCO items

Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$27,000.00	185	\$1,500.00	Increase in facility and bus rentals and food costs for 4 tracks of AOL and one session of advanced AOL.
\$4,000.00	30	\$0.00	
\$8,500.00	16	\$0.00	
\$1,000.00	300	\$0.00	
\$3,000.00	400	\$0.00	
\$2,500.00	250	\$0.00	
\$3,000.00		\$0.00	
\$1,000.00	600	\$0.00	
\$540.00	700	\$0.00	
\$12,000.00		\$1,893.00	Increases are needed to cover office supplies for larger office at BBC, purchase of promotional materials for both campuses, and end of year banquet for all program participants.
\$42,366.00		\$2,566.00	Represents anticipated increase in hourly wage from \$15/hr to \$16/hr and related fringe for 2 GAs for 20 hr per week and 1 GA for 10 hr per week.
\$5,245.00		\$37.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
Total		\$396.00	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Center for Leadership & Service Representative: Beverly Dalrymple Room: GC 242 Telephone: 305.348.6995	Email: Beverly.Dalrymple@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / MMC / BBC - University wide
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2009-2010 Allocated Amount: \$104,155	2010-2011 Total Requested Amount: \$118,194
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Academy of Leaders - 5 tracks; MMC & BBC	185/registration process	\$27,000	There was an increase in food costs, facility rental and bus fees. Additional funds came from cost savings from other programs where partnerships allowed for sharing overall costs.
2. Leaders in Residence	30/registration process	\$4,000	
3. LEAD Team	14/interview selection	\$7,000	Students earning varying amounts for stipend due to number of actual hours volunteered.
4. Student Leadership Summit	300/registration	\$1,000	The Summit is funded through contributions from seven departments in Student Affairs and outside grants that are applied for each year. CLS will contribute \$1000. The event takes place on 2/6/10.
5. Volunteer Fairs	400/card swipe	\$3,000	
6. Days of Service	250/registration	\$1,500	Funds were saved by partnering with other groups to cover the cost of the programs.
7. Leadership workshop series	550/sign-in process	\$1,000	
8. Roary's Community Calendar	550/registration	\$540	
9. Administrative/Operational costs		\$12,900	Increase includes replacement of some office equipment and additional print materials.
10. OPS	3 GAs	\$39,718	2 Grad Assistants at \$15,887 per year ; 1 Grad Assistant at \$7,944 per year.
11. Service Learning	100/registration	\$1,250	Five stipends at \$250 each were awarded for course development. Fewer Service-Learning courses were developed and offered than anticipated during the Spring term.
12. 5% overhead		\$5,207	
13.		\$0	
14.		\$0	
15.			
Subtotal		\$104,115	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Center for Leadership & Service Representative: Beverly Dalrymple Room: GC 242 Telephone: 305.348.6995	Email: Beverly.Dalrymple@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / MMC / BBC - University wide
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2009-2010 Allocated Amount: \$104,155	2010-2011 Total Requested Amount: \$118,194
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	
1. 3 Cisco Telephone sets at \$367 ea.		\$1,101	CLS will be moving into new office space at BBC and 3 additional phone are necessary. This will be a one-time charge.
2. Installation of phones at \$70ea.		\$210	One time fee for phone installations.
3. Monthly phone service for 3 additional phones.		\$1,320	Monthly charges are \$110.22 plus an estimated \$ 15.00 long distance charge. This will be a recurring charge.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)

Detail Justification

8. 2 computers at \$1320 ea.		\$2,640	CLS will be moving into new office space at BBC which requires furnishing additional workspace with computers.
9. 2 computers at \$1320 ea.		\$2,640	CLS needs to replace two old and slow computers that are no longer supported by UTS with new equipment.
10.		\$0	

Subtotal

\$7,911

5% Overhead - Non OCO Items

\$132

Subtotal New Requests 2010-2011

\$8,043

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Center for Leadership & Service	
Representative:	Beverly Dalrymple	
Room:	GC 242	
Telephone:	305.348.6995	
E-mail:	Beverly.Dalrymple@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Academy of Leaders - 5 tracks; MMC & BBC	Four tracks of AOL are held each year. This includes six on-campus sessions, a weekend retreat, learning materials, tee shirt, and a service project for each track. An Advanced track of AOL takes place during the Summer. It includes reading materials, the TRACK course, and polos for each participant.
Leaders in Residence (LIR)	LIR is a living/learning community in Everglades Hall. LIR enrolls 30 students in a year-long leadership development program which includes a weekend retreat.
LEAD Team	The LEAD Team is a group of peer facilitators who provide presentations at retreats and in classes. Sixteen students are planned to be selected for this program providing service to both campuses.
Student Leadership Summit	The Student Leadership Summit is a on day leadership conference held at BBC for all student leaders. The Summit is a collaboration of seven departments in the Division of Student Affairs. Overall costs are shared and supplemented by corporate sponsors when possible. The 8th annual Summit is planned for 2011.
Volunteer Fairs	Four Volunteer Fairs are held each year to give opportunities to students to connect with social service agencies who need volunteers. The fairs provides lunch and parking for the agency representatives who attend. Fairs are held at both campuses.
Days of Service	Two major Days of Service are planned in conjunction with local community groups. CLS provides transportation, tee shirts, and lunch for students who participate. Service sites are planned for both campuses.
Leadership workshop series	CLS coordinates regularly scheduled leadership workshops at both campuses throughout the Fall and Spring terms. Funds are used for promotional materials and refreshments.
Roary's Community Calendar	Roary's Community Calendar is an electronic newsletter used to inform students about service opportunities. Students subscribe to the newsletter. Funds are for the annual subscription fee for the system.
Administrative/Operational costs	CLS manages offices at both campuses. The BBC office will be moving to new workspace for 2010-2011 which will more than double the current space. Additional funds are needed to provide computers, phones, and office supplies for the new office.
OPS	CLS hires 3 Graduate Assistants - two for 20 hrs./wk and one for 10 hrs./wk. GAs advise student groups and deliver CLS programs at both campuses.
Service Learning	CLS organizes all Service-Learning at FIU. This includes coordinating community partners, training and resources for faculty to use S-L in courses, and advisement for students at both campuses.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	305.348.1395	This request is :	University Wide

2009-2010 Allocated Amount:	\$6,300	2010-2011 Total Requested Amount:	\$6,825
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (non-rep'd & CGS items from 2009-2010) - NON @CG items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Steering Committee Leadership Development & Planning Weekend	\$2,000	\$2,000.00	45	\$0.00	
2. Dance Marathon Leadership Conference	\$3,400	\$3,400.00	8	\$0.00	
3. Printed Material/Promotion	\$300	\$300.00		\$0.00	
4. Awards	\$300	\$300.00		\$0.00	
5. Overhead	\$300	\$300.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$6,300				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	305.348.1395	This request is :	University Wide

2009-2010 Allocated Amount:	\$6,300	2010-2011 Total Requested Amount:	\$6,825
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Steering Committee Leadership Development & Planning Weekenc	40, Attendance roster	\$845	
2. Dance Marathon Leadership Conference	6 Executive board members	\$1,508.32	
3. Printed Material/Promotion	40, Committee & flyers	\$1,067	Reflects the cost of polos (25) & MC jerseys (20) for their professional use & practice of marketing throughout the year & at the event. Funds remaining from other items were used to supplement the cost.
4. Awards		\$0	
5. Overhead		\$300	
6. Catering	dancers & committee	\$1,129.98	Reflects the cost of 2 meals and 1 snack for 250 students at the 25-hour event. Funds remaining from other items were used to supplement meals not donated by MCHF or DM sponsors.
7. Event sound & lighting		\$1,000	Reflects the cost of necessary sound/lighting for the 25-hour event. Funds remaining from other items were used to supplement the need to execute the event for students.
8. Facility rental	350, dancers, comm., guests	\$340	Reflects the cost of use and staffing of the event venue, FIU Rec. Center. Hosts all students invovled with the event with necessary fully accessible amenities. Funds remaining from other items were used to
9. Entertainment	200 registered dancers	\$110	Reflects 1/3 of the cost of activity for participants at the 25-hour event. Funds remaining from other items were used to supplement the cost.
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$6,300	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Dance Marathon	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu
Telephone:	305.348.1395	This request is :	University Wide

2009-2010 Allocated Amount:	\$6,300	2010-2011 Total Requested Amount:	\$6,825
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Stage- Rental, delivery/pick-up, set-up		\$500	Athletics and Facilities have associated costs with the use of the stage for the event, \$250 each, starting Jan. 2010. Costs for this year's use will be covered by external sources TBD.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) OCO Items ONLY (limit 3 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

\$500

5% Overhead - Non OCO Items

\$25

Subtotal New Requests 2010-2011

\$500

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Diversity Day Committee Representative: Diann Newman Room: HM 105 Telephone: (305) 919 4523	E-mail: newmand@fiu.edu Advisor: Craig Cunningham Advisor Contact Information: (305) 919 5950 Is this request University Wide /yes
---	---

2009-2010 Allocated Amount:	\$6,729	2010-2011 Total Requested Amount:	\$18,270
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 for proposed events/items from 2009-2010 - Non-OCG Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Guest Speakers	\$4,000	\$6,000.00		\$2,000.00	we want two keynote speakers
2. Catering	\$2,300	\$4,000.00		\$1,700.00	expecting more students to attend
3. Contest Prizes	\$150	\$200.00		\$50.00	expecting more contestants to compete
4. Publicity	\$279	\$750.00		\$471.00	additional advertising needed for university-wide.
5. overhead	\$0	\$547.50		\$547.50	5% overhead
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$6,729				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Diversity Day Committee Representative: Diann Newman Room: HM 105 Telephone: (305) 919 4523	E-mail: newmand@fiu.edu Advisor: Craig Cunningham Advisor Contact Information: (305) 919 5950 Is this request University Wide /yes
---	---

2009-2010 Allocated Amount:	\$6,729	2010-2011 Total Requested Amount:	\$18,270
------------------------------------	----------------	--	-----------------

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
What was and/or will be accomplished with the use of these funds?	If the cost was more - where did the funds come from for the event?		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Guest Speakers	250	\$6,000	
2. Catering	275	\$4,000	
3. Contest Prizes	12	\$200	
4. Publicity		\$750	
5. 5% overhead		\$548	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$11,498	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Diversity Day Committee	E-mail: newmand@fiu.edu
Representative: Diann Newman	Advisor: Craig Cunningham
Room: HM 105	Advisor Contact Information: (305) 919 5950
Telephone: (305) 919 4523	Is this request University Wide /yes

2009-2010 Allocated Amount:	\$6,729	2010-2011 Total Requested Amount:	\$18,270
------------------------------------	----------------	--	-----------------

2010-2011 New Requests (never been funded) **Detail justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Guest Speakers	300	\$4,000	attendees will have panther ID's swiped by the card reader to verify attendance numbers
2. Catering	300	\$2,300	attendees will have panther ID's swiped by the card reader to verify attendance numbers
3. Contest	20	\$150	contest applications will be scanned and saved
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) Detail justification			
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal			

5% Overhead - Non OCO Items **\$323**

Subtotal New Requests 2010-2011 **\$6,729.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: <i>fiusm.com</i> Representative: <i>Tatiana Cantillo</i> Room: <i>GC 210</i> Telephone: <i>305-348-6993</i>	E-mail: <i>xjarossr@fiu.edu</i> Advisor: <i>Robert Jaross</i> Advisor Contact Information: <i>305-348-1581</i> Is this request University Wide ?
---	---

2009-2010 Allocated Amount: \$4,330	2010-2011 Total Requested Amount: \$49,407
--	---

Purpose for the 2009-2010 Allocation:		Request for 2010-2011 for repeated events/items from 2009-2010 - NON DCC Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Content Hosting Services	\$3,530	\$2,536.00	655/ average	(\$994.00)	Changing hosting service with lower cost.
2. AP Wire Service	\$800	\$6,068.00	655/ average	\$5,268.00	Increase in AP wire cost.
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$4,330				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: <i>fiusm.com</i> Representative: <i>Tatiana Cantillo</i> Room: <i>GC 210</i> Telephone: <i>305-348-6993</i>	E-mail: <i>xjarossr@fiu.edu</i> Advisor: <i>Robert Jaross</i> Advisor Contact Information: <i>305-348-1581</i> Is this request University Wide / * _____
---	---

2009-2010 Allocated Amount: \$4,330	2010-2011 Total Requested Amount: \$49,407
---	--

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Content Hosting Services	655/ average n	\$3,530	
2. AP Wire Service	655/ average n	\$800	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$4,330	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: <i>fiusm.com</i> Representative: <i>Tatiana Cantillo</i> Room: <i>GC 210</i> Telephone: <i>305-348-6993</i>	E-mail: <i>xjarossr@fiu.edu</i> Advisor: <i>Robert Jaross</i> Advisor Contact Information: <i>305-348-1581</i> Is this request University Wide?
---	--

2009-2010 Allocated Amount: \$4,330	2010-2011 Total Requested Amount: \$49,407
--	---

2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Equipment	655/ average n	\$9,658	Content production tools: video and audio recording equipment, editing and production equipment, etc.
2. Online Editor - OPS	655/ average n	\$17,583	To maintain, support and develop website along with production content.
3. Technical Coordinator - OPS	655/ average n	\$8,356	Support and develop technical aspect of website.
4. Promotional Material	655/ average n	\$3,263	To promote and increase awareness of the website amongst students.
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal: \$8,660

5% Overhead - Non OCO Items \$1,943

Subtotal New Requests - 2010-2011 \$40,803,000

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Freshman Luau Representative: Craig Cunningham Room: WUC 141 Telephone: (305) 919-5950	E-mail: cunninggc@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide YES
--	--

2009-2010 Allocated Amount:	\$8,900	2010-2011 Total Requested Amount:	\$13,676
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 for separate events/items from 2009-2010 - NON OCO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Freshman Luau Food/Catering Expenses	\$5,500	\$6,325.00	550	\$825.00	Expected increase in attendance
2. Entertainment/Hawaiian Dance Show	\$2,875	\$3,000.00		\$125.00	Expected increase in fee
3. Marketing & Publicity	\$200	\$500.00		\$300.00	Increase in marketing to U-wide community
4. Decorations	\$200	\$350.00		\$150.00	Better quality of decorations
5. Make your own crafts	\$125	\$350.00		\$225.00	Increase in make your own crafts due to attendance
6. Overhead	\$0	\$526.25		\$526.25	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$8,900				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Freshman Luau Representative: Craig Cunningham Room: WUC 141 Telephone: (305) 919-5950	E-mail: cunninggc@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide YES
--	--

2009-2010 Allocated Amount: \$8,900	2010-2011 Total Requested Amount: \$13,676
--	---

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures																																																																																								
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<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;"><u>Event / Item</u></th> <th style="width:15%;"><u>Number of Participants *</u></th> <th style="width:15%;"><u>Actual/Estimated Amount Spent</u></th> <th style="width:30%;"><u>Justification</u></th> </tr> </thead> <tbody> <tr> <td>1. Freshman Luau Food/Catering Expenses</td> <td align="center">496</td> <td align="right">\$5,500</td> <td></td> </tr> <tr> <td>2. Entertainment/Hawaiian Dance Show</td> <td align="center">card swipe</td> <td align="right">\$2,875</td> <td></td> </tr> <tr> <td>3. Marketing & Publicity</td> <td></td> <td align="right">\$200</td> <td></td> </tr> <tr> <td>4. Decorations</td> <td></td> <td align="right">\$200</td> <td></td> </tr> <tr> <td>5. Make your own crafts</td> <td></td> <td align="right">\$125</td> <td></td> </tr> <tr> <td>6.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>7.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>8.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>9.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>10.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>11.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>12.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>13.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>14.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>15.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>16.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>17.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>18.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>19.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr> <td>20.</td> <td></td> <td align="right">\$0</td> <td></td> </tr> <tr style="background-color: #cccccc;"> <td>Subtotal</td> <td></td> <td align="right">\$8,900</td> <td></td> </tr> </tbody> </table>	<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>	1. Freshman Luau Food/Catering Expenses	496	\$5,500		2. Entertainment/Hawaiian Dance Show	card swipe	\$2,875		3. Marketing & Publicity		\$200		4. Decorations		\$200		5. Make your own crafts		\$125		6.		\$0		7.		\$0		8.		\$0		9.		\$0		10.		\$0		11.		\$0		12.		\$0		13.		\$0		14.		\$0		15.		\$0		16.		\$0		17.		\$0		18.		\$0		19.		\$0		20.		\$0		Subtotal		\$8,900		
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>																																																																																						
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20.		\$0																																																																																							
Subtotal		\$8,900																																																																																							

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Freshman Luau Representative: Craig Cunningham Room: WUC 141 Telephone: (305) 919-5950	E-mail: cunninggc@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide YES
--	--

2009-2010 Allocated Amount: \$8,900	2010-2011 Total Requested Amount: \$13,676
--	---

2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Giveaways or novelty act	550	\$2,500	To bring a novelty act such as wax hands or make your own flips flops to enhance the event.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) **Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">\$2,500

5% Overhead - Non OCO Items align="right">\$125

Subtotal New Requested 2010-2011 align="right">\$2,625.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
Student Government Association

INFORMATION MUST BE TYPED

<p>Organization Name: Golden Panther Band Representative: David Bergwall (Assoc Dean, CARTA) Room: PCA 280A Telephone: 305-348-5271</p>	<p>E-mail: David.Bergwall@fiu.edu Advisor: Dr. Catherine Rand Advisor Contact Information: 305-348-2497 Is this request University Wide? University Wide</p>
--	---

2009-2010 Allocated Amount: N/A	\$0	2010-2011 Total Requested Amount:	\$120,000
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$0

Request for 2010-2011 (For repeated events/Items from 2009-2010) - NON-OCO Items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	

**2010-2011 Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Golden Panther Band Representative: David Bergwall (Assoc Dean, CARTA) Room: PCA 280A Telephone: 305-348-5271	E-mail: David.Bergwall@fiu.edu Advisor: Dr. Catherine Rand Advisor Contact Information: 305-348-2497 Is this request University Wide? University Wide
---	--

2009-2010 Allocated Amount: N/A	\$0	2010-2011 Total Requested Amount:	\$0.000
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?		If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

**2010-2011 Event Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Golden Panther Band Representative: David Bergwall (Assoc Dean, CARTA) Room: PCA 280A Telephone: 305-348-5271	E-mail: David.Bergwall@fiu.edu Advisor: Dr. Catherine Rand Advisor Contact Information: 305-348-2497 Is this request University Wide? University Wide
---	--

2009-2010 Allocated Amount: N/A \$0	2010-2011 Total Requested Amount: \$130,000
---	--

2010-2011 New Requests (never been funded) Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1. Marching Band	110	\$130,000
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) Detail justification

8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0,000

5% Overhead - Non OCO Items \$0 (Overhead fee will be waived)

Total Request for 2010-2011 \$130,000

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/24/10 **REVISED**

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:	\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Operations	\$1,500,000
2. Computer Lab Needs	\$15,000

Request for 2010-2011 A&S Allocation for the Graham Center from 2009-2010 A&S Budget Items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$2,162,000.00	4,000,000 Annual Traffic	\$662,000.00	The Graham Center's 2009-2010 total annual budget was \$3,114,000. A&S allocation covered 48% of the budget, while the Graham Center generated the other 52% through revenues from room rentals, vendors, business partnerships, and other allocations. However, due to the economic downturn, inflows/revenues have experienced serious decreases that threaten the viability of the Graham Center. Therefore, the Graham Center management requests a recurring A&S allocation of \$2,162,000 to cover 100% of the cost of personnel (full-time and part-time employees and student employees in the Student Management Program). This model will guarantee the budget for personnel in its entirety, rather than depending on soft monies of unpredictable revenues. Failure to receive this A&S allocation will result in drastic measures, including reduction of personnel, shorter operating hours, and decreased services to students, as the Graham Center cannot operate in the red (deficit). The Graham Center will continue to pursue revenue-enhancing measures to cover the shortfall; i.e., raising room rental rates, charging for delivered services, and the like.
			This critical allocation is a funding base for the 2010-2011 budget for the Graham Center to continue delivering the services expected by students.
\$15,000.00	200,000 Annual Traffic	\$0.00	The GC Computer Lab provides students with computer, printing and scanning services, seven days a week, including holidays. The request of \$15,000 is a subsidy to ensure continuity of extended operating hours until 1:00 a.m. weekday nights, extended weekend hours until 10:00 p.m. on Saturday and 1:00 a.m. on Sunday nights. During finals week, the Lab is open until 2:00 a.m., and 24 hours on the first day of Cram Jam. This funding is critical for the academic success of our students.

2010-2011 Budget Request
updated on 1/21/10 REVISED

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:	\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
3. Game Room Programs	\$5,000	\$26,410.00 48,000 Annual Traffic	\$21,410.00 The Porter Davis Game Room provides out-of-the-classroom activities to a student traffic of 48,000 annually. Our students compete in ACUI Regional Tournaments and have ranked in top places in past competitions. The requested funding will subsidize the offering of indoor recreational programs for FIU students. I.e., implementation of recreational tournaments, online gaming, Welcome Back activities, Cram Jam and other special events. This funding is critical for students to learn sportsmanship and promote creative and critical thinking.
4. Student Art Gallery Programs	\$4,000	\$19,000.00 2,000 Annual Traffic	\$15,000.00 The Graham Center Art Gallery is a dynamic venue where FIU students showcase their artwork. A myriad of 15 exhibits, that were showcased throughout the year, benefitted aspiring student artists, student at large and the University community. Collaboration with the Fine Arts Student Association (FASA) allows FIU Visual Art students access to valuable professional development experience in operating and administering a gallery, as well as scheduling, organizing, publicizing, installing and lighting exhibitions, and coordinating opening receptions that attract over 2,000 in attendance.
5. Overhead	\$84,249	\$111,120.50	\$26,871.50 The 5% Overhead charge by the University is in direct correlation with the requested budget.
6. Replacement of Carpet in the Ballrooms	\$115,971	\$0.00	(\$115,971.00) Completion of the GC Ballroom carpet replacement project is scheduled for early Fall 2010.
7. Replacement of Electronic Message Boards	\$45,000	\$0.00	\$0.00 \$15,000 transferred to BBC. \$30,000 applied to LCD Project at MMC.
8. GC 150, Restoration	\$13,517	\$0.00	(\$13,517.00) See New Request under 2010-2011 Expense Category
9. GC 140, Restoration. Replacement of wall covering, Audit. Chairs and carpet.	\$153,815	\$0.00	(\$153,815.00) See New Request under 2010-2011 Expense Category
10.	\$0	\$0.00	\$0.00
11.	\$0	\$0.00	\$0.00
12.	\$0	\$0.00	\$0.00
13.	\$0	\$0.00	\$0.00
Total	\$1,936,552	\$2,441,976.50	\$244,176.50

2010-2011 Budget Request
updated on 1/21/10 REVISED

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	<u>hamilton@fiu.edu</u>
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:	\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
------------------------------------	--------------------	--	--------------------

2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. GC Operations	4 million	\$3,114,000	<p>The A&S Allocation of \$1,500,000 for 2009-2010 subsidized 48% of the total operating budget of \$3,114,000. The remaining 52% (\$1,614,000) is being raised through Graham Center's entrepreneurial efforts of room rentals, vendors fairs, Kaplan Test Preparation classes, leisure classes, Dry Cleaners commissions, Business Services allocation, E&G allocation and other services.</p> <p>The Graham Center is the home-away-from-home for FIU students and is the venue of choice for over 11,000 student/University programs and events. Its attractive facilities and the high quality services provided by student employees and staff catered to an annual traffic of over 4 million. Students express deep appreciation for the GC's dedicated and helpful staff who provide the following services: Computer Lab, PantherCARD, Game Room, Art Gallery, Audio Visual, LCD Marketing, Electronic Boards at the entrances of campus, events support, custodial and maintenance services, and more. GC is a place where students are proud to bring guest speakers, entertainers, friends and relatives. It is not only the "Grand Central Station" of the University, but the "Hub" for student activities, amenities, and services.</p>
2. 2009-2010 OEA Allocation	10	\$12,000	Operational Excellence Awards is a one-time, monetary allocation bestowed to selected, full-time employees with exceptional performance evaluations. GC has identified those employees and awards will be given, accordingly.
3. Computer Lab Needs	200,000	\$130,000	<p>The A&S Allocation of \$15,000 subsidized 12% of the total cost of \$130,000. The remaining \$115,000 was funded by E&G GC support and printing revenues. During the 2009-10 academic year, the GC Computer Lab provided services to a student traffic of over 120,000, as of January 25, 2010, which is 4,000 more than the previous year. Also, the GC Lab was used to host numerous student-centered events. On 72 occasions, FIU students reserved and used the lab during events such as Orientation, SGA elections, SGA Cram Jam and Campus Life trainings.</p> <p>Thanks to SGA's allocation, the GC Computer Lab offered extended operating hours until 1 a.m. from Sunday through Thursday, as well as weekends and holidays. During final exams week, students benefitted from extended hours until 2 a.m. Also, on the first day of Cram Jam, the lab was open for 24 hours.</p>
4. Game Room Programs	48,000	\$59,000	The A&S Allocation of \$5,000 subsidized 8% of the total cost of \$59,000. The remaining \$54,000 was funded by GC support and Game Room revenues. During 2009-2010, the Porter Davis Game Room served host to billiard and chess clinics, both administered by nationally-ranked professionals in their respective disciplines. The Game Room student staff also ran a total of four recreational tournaments each semester (9 ball, 8 ball, Chess & Dominos) for the FIU student body. The student staff also planned, prepared and implemented an XBOX console service complete with Hi-Def television and gaming titles. A seven-person student team also traveled to UCF to compete in the yearly ACU-I gaming tournaments in both billiards and table tennis.

2010-2011 Budget Request
updated on 1/21/10 REVISED

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	<u>hamilton@fiu.edu</u>
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:		\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
5. Student Art Gallery Programs	2,000	\$22,920	The A&S Allocation of \$4,000 subsidized 17% of the total cost of \$22,920. The remaining \$18,920 was funded by GC support. 2009-2010 was a year of great accomplishments for the GC Art Gallery. Both the number of exhibitions as well as attendance were increased through the direct involvement of students and FIU interdepartmental collaborations; International Students and Scholar Services (ISSS), African & African Diaspora Studies (ADDS), Latin American & Caribbean Center (LACC) and FIU Women's Center. Workshops in conjunction with FIU departmental offices and non-profit organizations like the T.A.O. (The Arts Office) were offered as part of a globally-conscious learning initiative, focused on introducing FIU students and Miami-Dade Public School teachers to international artists (Brazil, Jamaica, Honduras, France). A continuing relationship with FIU's College of Architecture & the Arts (CARTA) and the Frost Art Museum have provided a new fortified approach to an already rich tradition of mentorship for the Fine Arts Student Association (FASA). The GC Art Gallery took great steps towards improving the visitor experience to the gallery space by enhancing its appearance with new lighting, increased maintenance, and a comfortable and welcoming seating redesign.	
6. LCD TV Panther Project	40,000	\$56,562	This initiative promoted the "GREEN" global efforts and introduced the medium of high-tech, multimedia marketing to promote student and University events. Also, broadcasts local and international news, as well as disseminating emergency messages. The prototypes were installed outside the GC Office and by the Information Center and have been well received by all. Students are at awe when they see themselves (athletes) in video clips, photos immediately after the events, and in news from newspaper articles. Twelve, 52" LCD screens, are currently being installed in four prominent GC locations. Completion is scheduled for February 2010. The total project cost is \$56,562. Thanks to the \$30,000 allocation from A&S, this project was made a reality. The remaining \$26,562 was funded by the Graham Center.	
7. Replacement of Podium and executive chairs in GC 150	45,652	\$14,000	Delivery and installation of a new dais and executive chairs is scheduled for completion in February, 2010.	
8. Other accomplishments:		\$0	The Graham Center facilities and staff played a critical role in the successful presentation of the following events: President Rosenberg's Installation; Medical School White Robe Ceremonies; United Way Fundraising Campaign; Relay for Life; Haitian Relief Vigil; 9/11 Commemorative Ceremony; Welcome Back Weeks; Presidential Town Hall Meetings; Presidential Student Leadership Workshop; New and Transferred Student Orientations; Commencement Ceremonies; SGA, Campus Life and Student organization events. Also, the following projects were completed: transformation of the GC Pit wall with the new Panther logo; the installation of new directional building signs to depict the new FIU logo and new Panther; the design and installation of murals depicting Campus Life and recent historical events; refurbishing of all seating furniture and removal of outdated bulletin boards; and more.	
9.		\$0		
10.		\$0		
11.		\$0		
Subtotal		\$3,408,482		

* Participation was counted by PantherCard swipes, attendance sheets, Cash Registers, EMS Scheduling software and Crystal Reports.

2010-2011 Budget Request
updated on 1/21/10 REVISED

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	<u>hamilton@fiu.edu</u>
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:	\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
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2010-2011 New Requests (never been funded) * Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. (17) LCD, 10" monitors at entrances of Meeting Rooms	503,917	\$40,242	To display daily schedule of events at the entrance of each meeting rooms, to replace paper postings.
2. Murals depicting Student Life	158,480	\$20,000	To promote "school spirit" in facilities heavily used by students. The installation of colorful murals in GC 140 (auditorium), GC 150 (SGA Senate Chambers) and Game Room will enhance the sense of belonging, purpose, and loyalty to our Alma Mater.
3. GC 140, replacement of wall covering, Auditorium chairs and carpet	67,828	\$257,023	The long-time, SGA objective to renovate this 30-year-old auditorium that caters to lectures, movies, and student meetings, includes updating sound, lighting, and acoustics, and flood elimination measures. The 2009-2010 A&S allocation for this project was \$153,815; however, a formal and comprehensive cost proposal of \$410,838 was received. The Graham Center is trying to secure the needed funding through the University, but it is unlikely to be awarded, due to the economic downturn. Therefore, an additional allocation of \$257,023 is being requested to complete the project.
4. GC 150, Restoration	45,652	\$394,290	The complete renovation of the SGA Senate Chambers will include updating the sound and lighting systems, acoustical wall panels, presentation equipment, and flood elimination treatments. The 2009-2010 A&S allocation for this project was \$13,517; however, a formal and comprehensive cost proposal of \$407,807 was received. The Graham Center is trying to secure the needed funding through the University, but it is unlikely to be awarded, due to the economic downturn. Therefore, an additional allocation of \$394,290 is being requested to complete the project.
5. GC Forum (Sound System, Lighting, Acoustics, LCD, Projector, Screen)	2 million	\$70,000	As the center of student life, the GC Pit needs to be equipped with appropriate audiovisual equipment and acoustical treatments for the successful presentation of programs, activities, and events.
6. Remodeling of Restroom by Food Court	100,000	\$50,000	Convert GC 162A (women's restroom) and GC 162C (men's restroom) into a large women-only restroom.
7. Loading Dock refurbishing	67,880	\$40,000	The loading dock serves as the premier receiving site for equipment and supplies to support student activities and events in the Graham Center, especially the GC Ballrooms. Heavy and continuous use of this area over a period of 20 years has taken its toll on floor and ramp surfaces, wall and column finishes, and ancillary equipment, to the detriment of sound safety practices.
8. Building Traffic Counter	4 million	\$25,000	The traffic counters are needed to accurately count the number of attendees at events and programs and to determine building usage. This data will help in better allocating staff, supplies and maintenance resources.
9.			

2010-2011 Equipment Request
updated on 1/21/10 REVISED

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	Is this request University Wide / UP / BBC - please circle one	

2009-2010 Allocated Amount:	\$1,936,552	2010-2011 Total Requested Amount:	\$3,632,150
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~~2010-2011 New Requests (never been funded) OCO Items ONLY (use 8 in column Description)~~

10. Replacement of Electronic Message Boards	48,000	\$255,483	Quotes costing \$268,929 for three boards were received. A volume discount of \$13,446.45 would be received if all three boards were purchased at the same time, for a total price of \$255,482.55.
11. Replacement of Fish Tank	4 million	\$18,945	The 15-year-old fish tank is reaching the end of its useful life. Future prospects involve a major overhaul to address structural concerns and repairs to the water filtration and circulation systems. The replacement of the existing fish tank will provide a secure, modern, and visually-attractive aquarium to better display and educate viewers on the biodiversity of the native Florida marine life.
12. Podium	563,200	\$4,500	To replace an existing, worn and deteriorated 20-year-old podium for the better presentation of lectures and events in the GC Ballrooms.
13. Stage	563,200	\$53,749	The GC Ballrooms where the portable stages are used, will be completely restored by Aug. 2010. The existing 20-year-old portable stages are beyond economic repair and their replacement will enhance the safety and quality of the presentation of events and programs.
14. Dance Floor	28,160	\$24,560	The GC Ballrooms where the portable dance floor is used, will be completely restored by Aug. 2010. The existing 20-year-old portable dance floor needs costly repairs to regain the original physical integrity, their replacement will enhance the safety and quality of events and programs.

~~Subtotal~~ ~~\$1,253,731~~

5% Overhead - Non OCO Items **\$44,828**

~~Subtotal New Request FY 2010-2011~~ ~~\$1,298,559~~

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Honors College	E-mail: barredor@fiu.edu
Representative: Vignesh Doraiswamy	Advisor: Cecile Houry
Room: DM 233	Advisor Contact Information: choury@fiu.edu
Telephone: 7-4100	This request is University Wide

2009-2010 Allocated Amount:	\$10,925	2010-2011 Total Requested Amount:	\$26,985
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (on repeated events from 2009-2010) - NON-OCG items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. National Collegiate Honors Conference	\$5,800	\$7,000.00	7	\$1,200.00	Airline & hotel price increase.
2. Florida Collegiate Honors Council	\$2,000	\$2,000.00	6	\$0.00	N/A
3. National Conferences on Undergraduate Research	\$700	\$2,000.00	4	\$1,300.00	We need to send more students to research conference.
4. Overhead	\$425	\$650.00		\$225.00	overhead
5. 3rd Annual Overtown Youth Center	\$2,000	\$2,000.00		\$0.00	N/A
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$10,925				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Honors College Representative: Vignesh Doraiswamy Room: DM 233 Telephone: 7-4100	E-mail: barredor@fiu.edu Advisor: Cecile Houry Advisor Contact Information: choury@fiu.edu This request is University Wide
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2009-2010 Allocated Amount: \$10,925	2010-2011 Total Requested Amount: \$26,985
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants</u> *	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. National Collegiate Conference, Washington D.C.	7	\$6,909	One additional student was accepted by the NCHC. Difference came from funds originally allocated to FCHC.
2. 3rd Annual Overtown Youth Center	50	\$1,465	Benefited from a one-time discount from Irie Restaurant.
3. Overhead		\$419	
4. Florida Collegiate Honors Council Conference, Orlando, FL	6	\$1,330	One student budgeted for this conference was accepted to NCHC in Washington, DC
5. National Conferences on Undergraduate Research	4	\$700	
6. Overhead		\$102	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$10,925	

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Honors College Representative: Vignesh Doraiswamy Room: DM 233 Telephone: 7-4100	E-mail: barredor@fiu.edu Advisor: Cecile Houry Advisor Contact Information: choury@fiu.edu This request is University Wide
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2009-2010 Allocated Amount: \$10,925	2010-2011 Total Requested Amount: \$26,985
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2010-2011 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. HC and City of Sweetwater Partnership	50	\$2,500	Establishment of several projects to develop community service, professional development and service learning opportunities for HC students.
2. Fall and Spring Award Assemblies	150	\$2,000	To purchase medallions, tassels, completion certificates, photography for the ceremony that celebrates the successful completion of the Honors curriculum and aims to promote strong alumni relationship between graduates, their family and FIU.
3. Honors Convocation	613	\$2,500	Event to welcome Honors students and showcases student academic and artistic talent to FIU and the community at large.
4. Business Etiquette Dinner	60	\$1,200	To prepare HC students for business & graduate interviews and leadership roles.
5. Student Research and Artistic Initiative	125	\$2,000	Event highlights undergraduate research endeavors of Honors students mentored by FIU faculty affiliates.
6. HC Pre-Law Community	50	\$1,000	To offer quality programs and events for Honors students interested in the law. This is not a CSO organization.
7. HC Leadership Training	50	\$1,500	To provide leadership training to organizational leaders and members of the HC Leadership Council.

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$2,700

5% Overhead - Non OCO Items \$635

Subtotal New Requested by 2010-2011 \$3,335.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: U-Wide Leadership Representative: Eric Arneson/Craig Cunningham Room: GC 2240 Telephone: 305-348-2138	E-mail: earneson@fiu.edu Advisor: Craig Cunningham/Eric Arneson Advisor Contact Information: Is this request University Wide: UNIVERSITY-WIDE
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2009-2010 Allocated Amount:	\$81,373	2010-2011 Total Requested Amount:	\$81,373
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Purpose for the 2009-2010 Allocation:		Remember to include 5% overhead charge for the total request			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Leadership Retreat - BBC/MMC	\$40,000	\$40,000.00		\$0.00	
2. FSA - Uwide resps to FSA	\$30,000	\$30,000.00		\$0.00	
3. FIU Day	\$7,500	\$7,500.00		\$0.00	
4. Overhead	\$3,873	\$3,873.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$81,373				

2010-2011 at Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: U-Wide Leadership Representative: Eric Arneson/Craig Cunningham Room: GC 2240 Telephone: 305-348-2138	E-mail: earneson@fiu.edu Advisor: Craig Cunningham/Eric Arneson Advisor Contact Information: Is this request University Wide: UNIVERSITY-WIDE
---	--

2009-2010 Allocated Amount: \$81,373	2010-2011 Total Requested Amount: \$81,373
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?		If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Leadership Retreat - BBC/MMC		\$40,000	
2. FSA - Uwide resps to FSA		\$30,000	
3. FIU Day		\$7,500	
4. Overhead		\$3,873	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$81,373	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: U-Wide Leadership Representative: Eric Arneson/Craig Cunningham Room: GC 2240 Telephone: 305-348-2138	E-mail: earneson@fiu.edu Advisor: Craig Cunningham/Eric Arneson Advisor Contact Information: Is this request University Wide UNIVERSITY-WIDE
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2009-2010 Allocated Amount: \$81,373	2010-2011 Total Requested Amount: \$81,373
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2010-2011 New Requests (never funded):

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never funded) - OCO Items (New line items 8-10):

Detail Justification:

8.		\$0
9.		\$0
10.		\$0

Subtotal:

5% Overhead - Non OCO Items **\$0**

Subtotal (Total Requested) **\$0**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: School of Music Marching Band Representative: Dr. David F. Bergwall Room: CARTA PCA 280A Telephone: 305-348-5271	E-mail: bergwall@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount: N/A \$0	2010-2011 Total Requested Amount: \$130,000
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Uniform repair, dry cleaning, replacement, and purchase	\$0
2. Equipment: Color Guard, percussion, woodwinds, brass	\$0
3. Operations: Summer Orientation and Handbooks	\$0
4. Operations: Game Day	\$0
5. Operations: Recruiting and Retention	\$0
6. Operations: Marching Exhibitions/Parades/Travel	\$0
7. Music & Drill Design	\$0
8. Office Supplies	\$0
9. Vehicle (mule and cart)	\$0
10. Band Development and Training	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$0

Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-OCG Items				
<small>Remember to include 5% overhead charge for the total request</small>				
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>	
\$9,990.00	120	\$9,990.00		
\$55,800.00	120	\$55,800.00		
\$3,480.00	120	\$3,480.00		
\$1,200.00	120	\$1,200.00		
\$5,000.00		\$5,000.00		
\$26,280.00		\$26,280.00		
\$8,500.00		\$8,500.00		
\$5,900.00		\$5,900.00		
\$3,500.00		\$3,500.00		
\$10,350.00		\$10,350.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
\$0.00		\$0.00		
Total		\$0.00		

**2010-2011 E Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: School of Music Marching Band Representative: Dr. David F. Bergwall Room: CARTA PCA 280A Telephone: 305-348-5271	E-mail: bergwall@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount: N/A	\$0	2010-2011 Total Requested Amount:	\$130,000
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: School of Music Marching Band Representative: Dr. David F. Bergwall Room: CARTA PCA 280A Telephone: 305-348-5271	E-mail: bergwall@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide: YES
--	--

2009-2010 Allocated Amount: N/A \$0	2010-2011 Total Requested Amount: \$130,000
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2010-2011 New Requests (never been funded) **Detail justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10)		Detail justification
8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0
5% Overhead - Non OCO Items		\$0
Subtotal Request for 2010-2011		\$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu, x71395
Telephone:	305.348.1395	Is this request University Wide?	YES

2009-2010 Allocated Amount:	\$6,397	2010-2011 Total Requested Amount:	\$6,668
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 for repeated awards/items from 2009-2010 - NON-OCO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Stage Rental	\$2,500	\$2,500.00		\$0.00	
2. Miss Florida Pageant	\$600	\$500.00	3	(\$100.00)	Downsizing to one room, two night stay for committee members.
3. Miss Florida Franchise Fee	\$650	\$650.00		\$0.00	
4. Promotions at Biscayne Bay Campus	\$400	\$300.00		(\$100.00)	One large, generic reusable banner that was purchased this year will not be purchased again next year.
5. Miss FIU Program Books	\$300	\$500.00	350	\$200.00	Increase in attendance & in the cost of printing; we would like to provide additional present FIU students with programs.
6. Judges Binders & Materials	\$25	\$100.00		\$75.00	Increase in required printed judging material and previously unaccounted shipping costs.
7. Miss FIU Pageant Expenses (Awards, materials, etc.)	\$400	\$600.00	20	\$200.00	Previously unaccounted materials- decoration, 1 student committee meal (day of), and props.
8. Promotions & Advertising	\$100	\$200.00		\$100.00	Posters & other printed material for increased recruitment of student contestants & pageant promotion.
9. Miss Florida Orientation (May)	\$700	\$600.00	3	(\$100.00)	Expenses beyond travel & accommodations will not be covered for Miss FIU and Exec. Directors.
10. Miss FIU's uniform for Miss Florida (May)	\$400	\$400.00		\$0.00	
11. Overhead	\$322	\$317.50		(\$4.15)	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$6,397				

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu , x71395
Telephone:	305.348.1395	Is this request University Wide?	YES

2009-2010 Allocated Amount:	\$6,397	2010-2011 Total Requested Amount:	\$6,668
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Stage		\$2,500	
2. Miss Florida Pageant		\$0	No student committee member attended in May 09 due to the costs associated beyond the hotel stay.
3. Miss Florida Franchise Fee		\$650	
4. Promotions (BBC & MMC)		\$292.50	
5. Program books	350 expected, card swipe	\$626.62	Reflects the cost of 200 additional program books for students in attendance. Funds remaining from other areas were used to supplement the cost.
6. Judge's materials		\$125.00	Increase in amount of printed material & shipping as per Miss America Org. guidelines. Funds remaining from other areas were used to supplement the cost.
7. Pageant Expenses-Official awards	20 committee roster, winners	\$367.23	Increase in cost of official MAO awards for scholarship pageant winner and individual category winners. Recognition for outstanding student contestants.
8. Pageant Expenses-remaining materials	20 committee roster	\$414.00	Decoration materials, props, set-up, headshots, & committee lunch for students volunteering on the committee. Funds remaining from other areas will be used to supplement the cost.
9. Miss Florida Orientation (May)	3, Miss FIU & Exec. Dirs.	\$700.00	
10. Miss FIU's uniform for Miss Florida (May)		\$400.00	
11. Overhead		\$321.65	
12.		\$0.00	
13.		\$0.00	
14.		\$0.00	
15.		\$0.00	
16.		\$0.00	
17.		\$0.00	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$6,397	

**2010-2011 jet Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	Miss FIU Scholarship Pageant	E-mail:	campuzam@fiu.edu
Representative:	Mari Campuzano	Advisor:	Mari Campuzano
Room:	GC 242	Advisor Contact Information:	campuzam@fiu.edu , x71395
Telephone:	305.348.1395	Is this request University Wide?	YES

2009-2010 Allocated Amount:	\$6,397	2010-2011 Total Requested Amount:	\$6,668
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2010-2011 New Requests, never been funded. **Detail justification:**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests, never been funded, OCO items ONLY (line 8 through 10). **Detail justification:**

8.		\$0
9.		\$0
10.		\$0

Subtotal **\$0**

5% Overhead - Non OCO Items **\$0**

Subtotal New Requests FY 2010-2011 **\$0.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
 2010-2011 Budget Request
 Student Government Association →

Transfer to BBC Request 1,050

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs & Services	E-mail:	sawyersd@fiu.edu
Representative:	Dorret Sawyers	Advisor:	
Room:	WUC 253	Advisor Contact Information:	
Telephone:	305-919-5508	This request is University Wide	

2009-2010 Allocated Amount:	\$1,000	2010-2011 Total Requested Amount:	1,050 -\$5,200
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-OGO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. STARS Workshop	\$1,000	\$1,000.00		\$0.00	
2.	\$0	\$0.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
Total	\$1,000	\$1,000.00		\$0.00	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs & Services	E-mail:	<u>sawyersd@fiu.edu</u>
Representative:	Dorret Sawyers	Advisor:	
Room:	WUC 253	Advisor Contact Information:	
Telephone:	305-919-5508	This request is University Wide	

2009-2010 Allocated Amount:	\$1,000	2010-2011 Total Requested Amount:	\$5,200
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<small>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</small>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. STARS Workshop	218	\$1,000	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
Subtotal		\$1,000	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name:	Multicultural Programs & Services	E-mail:	<u>sawyersd@fiu.edu</u>
Representative:	Dorret Sawyers	Advisor:	
Room:	WUC 253	Advisor Contact Information:	
Telephone:	305-919-5508	This request is University Wide	

2009-2010 Allocated Amount:	\$1,000	2010-2011 Total Requested Amount:	\$5,200
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. STARS Workshops	150-200	\$1,000	The STARS Workshops Series is designed to assist students to be better able to navigate the college environment successfully. They include an Open House each semester that allows students to come in and become better acquainted with the staff and the resources; the graduate school Symposium that is geared toward getting students ready for the graduate school process; Strengthfinders workshops where students get to discover their strengths and learn how to apply them to their academics, professional and personal lives.
2. SAGE Scholarship Fundraising reception	100-200	\$2,000	The SAGE Fundraising Scholarship Reception is a fundraiser to provide scholarships to deserving international and transfer students to help defray the rising costs of their college education at FIU. Each year four students are awarded scholarships in amounts ranging from \$500-\$1000 each. This reception has a silent auction from university and community donations with the proceeds going towards the SAGE Scholarships.
3.		\$0	
4.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) **Detail Justification**

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$3,000**

5% Overhead - Non OCO Items **\$200**

Total Request For 2010-2011 **\$4,200.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Multicultural Programs& Services	
Representative:	Dorret Sawyers	
Room:	WUC 253	
Telephone:	305-919-5508	
E-mail:	sawyersd@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

MPAS Mission

The smission of the Office of Multicultural Programs and Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction via tutoring and mentoring. The staff is committed to encouraging a cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century. Our request is being made for the following programs:

SAGE Fundraising Reception & Silent Auction

This is a fundraiser to provide scholarships for four deserving international and transfer students to aid in defraying the cost of their college education at FIU. Proceeds from the Silent Auction are used to fund the scholarships which range from \$500-\$1000.

STARS (Students Taking Advantage of Resources Successfully) Workshop Series

The STARS workshops are designed to assist students to be better able to navigate the college environment successfully. At the beginning of the Fall and Spring semesters there is an Open House where students become acquainted with the staff and the office resources. They are also encouraged to sign up for upcoming workshops and set tutoring appointments. In addition, we offer several workhops on the the Strengths Philosophy. Students are able identify their top five strengths as well as learn how to apply them to their academics, profession and personal lives. Another workshop that is very popular is the Graduate School Symposium where students receive valuable information on how to prepare for graduate school,

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Multicultural Programs and Services Representative: Jeffrey McNamee Room: GC-216 Telephone: (305) 348-2436	E-mail: mcnameej@fiu.edu Advisor: Advisor Contact Information: University Wide
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2009-2010 Allocated Amount: \$19,945	2010-2011 Total Requested Amount: \$74,294
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-GCC items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. MLK Celebration	\$7,125	\$16,300.00	1,500	\$9,175.00	The Celebration costs are rising; Speaker's Fees, Food Cost, Scholarships, etc... and we are dedicated to making this a world class event for FIU. Increased presence on campus, Safe Zone training and multiple major programming initiatives are the factors in the increased request of funding.
2. LGBT Programs	\$6,176	\$9,550.00	600	\$3,374.29	
3. AAA Tutorials	\$3,848	\$8,500.00	1800	\$4,652.50	We need these funds to improve equipment and to meet the needs of students who can't get tutoring of this kind elsewhere or at this time.
4. MPAS/VEO Workshops	\$1,800	\$2,500.00	700	\$700.20	These workshops are a vital part of the professional development and social development for FIU students, the topics that we discuss are relevant and important to students and we want to provide refreshments for students who already have a tight schedule.
5. 5% Overhead	\$997	\$1,843.00		\$845.73	This is higher because our allocation is lower than our request.
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$19,945				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Multicultural Programs and Services Representative: Jeffrey McNamee Room: GC-216 Telephone: (305) 348-2436	E-mail: mcnameej@fiu.edu Advisor: Advisor Contact Information: University Wide
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2009-2010 Allocated Amount:	\$19,945	2010-2011 Total Requested Amount:	\$74,294
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. MLK Celebration	1080 - tickets sold and sign in sheets	\$46,000	This is a "Signature University Event" which addresses President's imperative about connecting with the community and it would not be possible without funds coming from SGA, tickets sold, external and internal sponsors, and institutional support.
2. LGBT Programs	287 - sign in sheets	\$3,535	This program is one of the only ones that addresses the needs of the LGBT community at FIU. This student centered program would not be possible without departmental support and funds from SGA.
3. AAA Tutorials	1086 - Appointments with students	\$21	Students need academic support more than ever to stay in school and keep their acholarships and financial aid. This student centered program would not be possible without departmental support and funds from SGA.
4. MPAS/VEO Workshops	346 - sign in sheets	\$800	This student centered program would not be possible without departmental support and funds from SGA.
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$50,356	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Multicultural Programs and Services	E-mail: mcnameej@fiu.edu
Representative: Jeffrey McNamee	Advisor:
Room: GC-216	Advisor Contact Information:
Telephone: (305) 348-2436	University Wide

2009-2010 Allocated Amount:	\$19,945	2010-2011 Total Requested Amount:	\$74,294
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2010-2011 New Requests (never been funded):

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. LGBT GRADUATE ASSISTANT- BBC		\$14,828	Based on the demand for extra programs and trainings, a Graduate Assistant at the BBC campus would greatly aid our efforts to better serve the FIU community. This is the only programming that addresses the needs of the LGBT population here at FIU.
2. LGBT GRADUATE ASSISTANT- UP		\$14,828	Based on the demand for extra programs and trainings, a Graduate Assistant at the UP campus would greatly aid our efforts to better serve the FIU community. This is the only programming that addresses the needs of the LGBT population here at FIU.
3. MLK PARADE	300	\$4,250	This is an important community outreach event for the students of the university to support, which fits in perfectly with the President's imperative, since we are a community based institution.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10)			
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$30,906	

5% Overhead - Non OCO Items align="right">**\$1,695**

Subtotal New Requests FY 2010-2011 align="right">**\$32,601.30**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Multicultural Programs & Services	
Representative:	Jeffrey McNamee	
Room:	GC-216	
Telephone:	(305) 348-2436	
E-mail:	mcnameej@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

MPAS Mission

The mission of the Office of Multicultural Programs & Services is to provide retention-centered services that will enrich the educational experiences of a diverse student body. This will be accomplished by creating a nurturing and supportive environment, promoting academic excellence, providing leadership development and supplemental instruction via tutoring and mentoring. The MPAS office is committed to encouraging a cross-cultural understanding and enabling students and staff to meet the complex demands of the 21st century.

MPAS would like to request funding consideration from SGA for the following programs, events and services:

MLK CELEBRATION (UP & BBC)

Each year FIU has a university wide week long celebration honoring Dr Martin Luther King Jr. The events put on by MPAS serves to enhance FIU's mission by perpetuating Dr. King's dreams and legacy. The 2010-11 budget request of \$16,300 for the MLK Events will be used toward the various anticipated costs. The estimated cost of such a "Signature University-wide" programming effort would include: \$25,000 in speakers costs, \$9,000 in catering, \$4,000 in Advertising and Printing costs, \$8,000 in scholarships and much more. Even though we continually look for ways to maximize each dollar the estimated cost for FIU's MLK Celebration is at least \$46,000. January 2010 saw the celebration of the 19th anniversary of the MLK Jr. Commemorative Breakfast as well as the 10th anniversary of the MLK Youth Forum and Peace Walk. The much-anticipated 19th anniversary Commemorative Breakfast was a sold-out event with attendance of nearly 600 people. The 10th annual Youth Forum attracted approximately 100 middle, high school and FIU students. Other events within the week long celebration include MLK Film and Discussion, MLK Speaker's Reception, and MLK Day of Service.

MLK PARADE

FIU also participates annually in Miami-Dade County's MLK Jr. Parade. Unfortunately this year we did not participate in the MLK Parade, because of the organizer's late start in planning the event. We plan on participating in an MLK Parade next year. The parade symbolizes peace, dignity, freedom and brotherhood, all of which are virtues valued by FIU. In 2009, FIU Athletes, Marching Band, ROTC, Greek organizations, Pre-college programs and Black Student Union (advised by MPAS) all participated in the parade. For the first time, we had approximately 275 people participate.

LGBT- Graduate Assistants (UP & BBC)

Over the last several years, a clear need has been established for 2 Graduate Assistants within the Division of Student Affairs devoted to LGBT programming and initiatives at MMC & BBC. The over-arching rationale for this position is to develop a mechanism by which a supportive and nurturing environment will be fostered for Lesbian, Gay, Bisexual and Transgender students. Addressing the needs of the LGBT student community through the establishment of Graduate Assistants at both campuses will send a clear message to the FIU community that the critical needs of the LGBT student community are recognized by FIU; retention and recruitment efforts will be enhanced for a significant percentage of the FIU student population.

Organization Name: Multicultural Programs & Services
Representative: Jeffrey McNamee
Room: GC-216
Telephone: (305) 348-2436
E-mail: mcnameej@fiu.edu
Advisor:
Advisor Contact Information:

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DETAIL JUSTIFICATION

LGBT Programs

Currently, one part-time Graduate Assistant is assigned to MPAS to address LGBT initiatives, concerns and programming. Over the last two years, the demands on this position has grown tremendously to accommodate student requests for a dedicated LGBT staff member. The GA splits time at both MMC and BBC; the GA's programmatic responsibilities include a broad array of events such as LGBT Welcome Receptions, Coming Out Day, Post Secret, Day of Silence, Lavender Graduation, AIDS and HIV awareness and LGBT 101 presentations. Additionally, the GA serves as a clearinghouse for campus, local and national resources for LGBT students, faculty and staff. The GA has also become an ad hoc student advisor, referral source and mentor for LGBT students. MPAS will also be the training ground for FIU's Safe Zone program for 2010-2011. We are requesting \$9550 for LGBT Programs & Initiatives (including costs associated with FIU's Safe Zone training program) for the 2010-2011 fiscal year to accommodate the growing need for such programming at FIU across both campuses.

AAA Tutorial

Since 2007, the AAA Tutorial program has served over 9800 FIU students, AAA tutorials specialize in offering tutoring in courses that traditionally are not offered at other centers at FIU. The AAA tutorial program utilizes good FIU students to peer tutor other FIU students to help them overcome demanding courses where they are having problems, encourage students to use the tutorial service to improve academic performance, help students develop fundamental concepts and enhance their self confidence, provide students with one-on-one tutoring and supply well-qualified tutors to students in different subject areas. We are in dire need of new computers and equipment and due to the success of the program, the center wants to continue to hire FIU students to help other FIU students. The OPS budget request for 2010-2011 is \$8500.

MPAS/VEO (Valuing Each Other) Workshop Series

The vision of the MPAS/VEO lecture and discussion series is to unite the student body at FIU. Last year, the series attracted over 400 students between UP and BBC. We are anticipating approximately 600 students this year, due to our partnership with CSO. The series places an emphasis on different perspectives, backgrounds and opinions in hopes of conveying the message that everyone is to be valued. Every opinion, every experience is valuable. In keeping with FIU's Institutional Values Statement, the series will: provide a forum for students to freely express their thoughts; require students, faculty and staff to disseminate, generate and apply knowledge; emphasize respect for the dignity of the individual and groups; strive for honesty, integrity and truth; and promote diversity in all forms. We are asking that the SGA continue funding for this series in the amount of \$2500.00 for 2010-2011.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:	<u>toscanoj@fiu.edu</u>
Representative:	Eric Arneson and Jose Toscano	Advisor:	
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide:	YES

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$13,650
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (G-related events/items from 2009-2010 - NON@CC Items)			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.	\$0	\$0.00		\$0.00	
2.	\$0	\$0.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$0				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:	<u>toscanoj@fiu.edu</u>
Representative:	Eric Arneson and Jose Toscano	Advisor:	
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide:	YES

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$13,650
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

2010-2011 Request at Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orgsync	E-mail:	<u>toscanoj@fiu.edu</u>
Representative:	Eric Arneson and Jose Toscano	Advisor:	
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide:	YES

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$13,650
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2010-2011 New Requests (Never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Orgsync	3000 students	\$13,000	In 2009-2010 Orgsync was only used at UP, for 2010-2011 both UP and BBC will be using the student database program.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items Only (lines 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

\$13,000

5% Overhead - Non OCO Items

\$650

Subtotal New Request (5% Overhead)

\$13,650

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orientation & Commuter Student Ser E-mail: cubafe@fiu.edu	
Representative:	Anna Cuba de la Fe	Advisor: Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information: same
Telephone:	305-348-3428	Is this request : University Wide

2009-2010 Allocated Amount:	\$126,000	2010-2011 Total Requested Amount:	\$198,048
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (all reported events/items from 2009-2010) - NON-000 items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. BBC Peer Advisor Salaries	\$22,500	\$22,500.00	15	\$0.00	
2. MMC Peer Advisor Salaries	\$37,500	\$37,500.00	25	\$0.00	
3. MMC Peer Advisor Returner (PAC) salaries	\$3,000	\$4,000.00	3	\$1,000.00	We would like to have an additional PAC member
4. NODA interns (2 Graduate students from other Universities)	\$8,500	\$8,500.00	2	\$0.00	
5. SROW conference registration	\$4,000	\$4,000.00	38	\$0.00	
6. SROW travel costs	\$5,000	\$7,000.00	38	\$2,000.00	because SROW will be in Baton Rouge, LA, the trip will cost more for the bus
7. SROW lodging/hotel costs	\$2,000	\$2,500.00	38	\$500.00	increase in hotel costs
8. Panther Camp- Facility and Meals	\$25,800	\$33,000.00	356	\$7,200.00	we would like to increase the number of campers that attend Panther Camp although we were not funded this in our request, money was used for giveaways to the campers
9. Panther Camp- Tshirts/giveaways	\$0	\$6,000.00	356	\$6,000.00	
10. Panther Camp- transportation	\$3,450	\$13,000.00	356	\$9,550.00	increasing the number of campers, increases the number of busses needed to transport them
11. Panther Camp- camp supplies/training	\$4,350	\$4,350.00	356	\$0.00	
12. Panther Camp- reunion	\$0	\$300.00	100	\$300.00	we would like to try and create continued affinity for the program and FIU
13. Panther Camp- Marketing & Recruitment	\$3,900	\$4,000.00	1200	\$100.00	in trying to attract more students, we will need to increase marketing
14. Parent and Family Weekend- Parent/Student BBQ	\$0	\$3,000.00	200	\$3,000.00	this was not funded, but it continues to be a priority for the Division of Student Affairs and now the President
15. Parent and Family Weekend- Parent/Student Brunch	\$0	\$4,200.00	200	\$4,200.00	this was not funded, but it continues to be a priority for the Division of Student Affairs and now the President
16. FIU Orientation Tshirts	\$0	\$28,200.00	7000	\$28,200.00	This was not funded, but we want for every FIU incoming student to have at least 1 t-shirt given to them. For the past few years, it has come out of orientation revenue- which is constantly getting smaller.
17. overhead @5%	\$6,000	\$0.00		(\$6,000.00)	
18.	\$0	\$0.00		\$0.00	
Total	\$126,000				

2010-2011 E it Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orientation & Commuter Student Ser E-mail: cubafe@fiu.edu	
Representative:	Anna Cuba de la Fe	Advisor: Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information: same
Telephone:	305-348-3428	Is this request : University Wide

2009-2010 Allocated Amount:	\$126,000	2010-2011 Total Requested Amount:	\$198,048
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. BBC Peer Advisor Salaries	10	\$15,000	BBC did not have enough applicants
2. MMC Peer Advisor Salaries	25	\$37,500	
3. MMC Peer Advisor Returner (PAC) salaries NUDA interns (2 Graduate students from other	2	\$3,000	
4. Universities)	2	\$8,000	
5. SROW conference registration	41	\$3,910	the difference was used to help with the travel costs
6. SROW travel costs	41	\$7,400	we had to use orientation revenue to help in this cost- the trip was very far, so the transportation costs went up considerably.
7. SROW lodging/hotel costs	41	\$2,972	we had to use orientation revenue to assist with this expenditure
8. Panther Camp- Facility and Meals	274	\$25,550	we will spend some of the remaining money that was allocated in 09-10 at our May training retreat.
9. Panther Camp- Tshirts/giveaways	274	\$6,000	we have used \$5116 as of now, but will be spending over \$800 for giveaways for the up-coming Orientation season
10. Panther Camp- transportation	274	\$5,879	we took more students to camp and we also rented school busses to take facilitators and executive board to retreat
11. Panther Camp- camp supplies/training	274	\$2,047	remaining \$2300 will be spent on up-coming May retreat for facilitators and executive board
12. Panther Camp- reunions	40	\$238	tried to be frugal with expenditures- utilized remaining giveaways from camp for the reunion
13. Panther Camp- Marketing & Recruitment	1200	\$0	09-10 allocation will be utilized for the up-coming orientation season
14. Parent and Family Weekend- Parent/Student BBQ	40	\$1,200	instead of having a BBQ, we had to pay for the football tickets- this money came partially from the PFW revenue and then the rest from orientation revenue
15. Parent and Family Weekend- Parent/Student Brunch	40	\$4,198	this money came partially from the PFW revenue and then the rest from orientation revenue
16. FIU Orientation Tshirts	6500	\$28,223	this came directly from orientation revenue
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$151,117	

2010-2011 E t Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Orientation & Commuter Student Ser	E-mail: cubafe@fiu.edu
Representative:	Anna Cuba de la Fe	Advisor: Anna Cuba de la Fe
Room:	GC 112	Advisor Contact Information: same
Telephone:	305-348-3428	Is this request : University Wide

2009-2010 Allocated Amount:	\$126,000	2010-2011 Total Requested Amount:	\$198,048
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~~2010-2011 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Peer Advisor training	42	\$675	We would like to purchase Strengths Based Leadership books for the Peer Advisors to enhance the training that they receive
2. Panther Camp- conferences	6	\$2,377	Executive Board attended the Conference on Extended Orientation programs in Denton, TX. The purpose was to gain ideas, leadership enhancement, and sharing of best practices regarding extended orientation/traditions camps.
3. Panther Camp stipend	28	\$3,500	We would like to offer the Panther Camp Executive Board and facilitators a small stipend for their work on Panther Camp. The facilitators complete over 290 hours of service to Panther Camp. Executive Board complete over 350 hours of service.
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

~~2010-2011 New Requests (never been funded) - OCO Items (Only line 8 thru 10)~~

~~Detail Justification~~

8.		\$0	
9.		\$0	
10.		\$0	

~~Subtotal~~

5% Overhead - Non OCO Items **\$9,446**

~~Subtotal New Requested 2010-2011~~

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Radio Station Representative: Tatiana Cantillo Room: GC 210 Telephone: 305-348-6993	E-mail: xjarossr@fiu.edu Advisor: Robert Jaross Advisor Contact Information: 305-348-1581 Request: University Wide
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2009-2010 Allocated Amount: \$116,912	2010-2011 Total Requested Amount: \$161,008
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<u>Purpose for the 2009-2010 Allocation:</u>	<u>Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO items</u>				
<i>Highlight by major dollar amount and/or by importance of mission:</i>	Remember to include 5% overhead charge for the total request				
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Tower/Transmitter Rental	\$34,869	\$39,600.00	36,000 potential listeners	\$4,731.00	Increase in tower rental fee.
2. FCC Consulting	\$25,845	\$34,845.00	36,000 potential listeners	\$9,000.00	Increase in consultation fees.
3. Remote Transmission Lines	\$8,498	\$8,498.00	36,000 potential listeners	\$0.00	
4. OPS Salary	\$33,224	\$37,892.00	36,000 potential listeners	\$4,668.00	Adjustment to minimum wage increase.
5. Office Lines and Long Distance	\$1,493	\$1,493.00	36,000 potential listeners	\$0.00	
6. CMJ Subscription and Music License Fee	\$1,363	\$1,363.00	36,000 potential listeners	\$0.00	
7. Equipment Upgrades and Operation Cost	\$2,944	\$9,526.00	36,000 potential listeners	\$6,582.00	Upgrades to studio processing equipment and in need of a digital archive server.
8. CMJ Conference	\$3,109	\$3,109.00	36,000 potential listeners	\$0.00	
9. Overhead	\$5,567	\$5,567.00	36,000 potential listeners	\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
Total	\$116,912				

2010-2011 et Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Radio Station Representative: Tatiana Cantillo Room: GC 210 Telephone: 305-348-6993	E-mail: xjarossr@fiu.edu Advisor: Robert Jaross Advisor Contact Information: 305-348-1581 Request: University Wide
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2009-2010 Allocated Amount:	\$116,912	2010-2011 Total Requested Amount:	\$161,008
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Tower/Transmitter Rental	36,000 potential listeners	\$34,869	
2. FCC Consulting	36,000 potenti:	\$25,845	
3. Remote Transmission Lines	36,000 potenti:	\$8,498	
4. OPS Salary	36,000 potenti:	\$33,224	
5. Office Lines and Long Distance	36,000 potenti:	\$1,493	
6. CMJ Subscription and Music License Fee	36,000 potenti:	\$1,363	
7. Equipment Upgrades and Operation Cost	36,000 potenti:	\$2,944	
8. CMJ Conference	36,000 potenti:	\$0	
9. Overhead	36,000 potenti:	\$5,567	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$113,803	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Radio Station	E-mail: xjarossr@fiu.edu
Representative: Tatiana Cantillo	Advisor: Robert Jaross
Room: GC 210	Advisor Contact Information: 305-348-1581
Telephone: 305-348-6993	Request: University Wide

2009-2010 Allocated Amount:	\$116,912	2010-2011 Total Requested Amount:	\$161,008
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2010-2011 New Requests (to be requested through 1/21/10)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Promotional Material	36,000 potenti:	\$8,591	To promote and increase awareness of the radio station amongst students and the Miami-Dade community of the different frequencies. Awareness of the different frequencies is imperative to make sure students are aware they can listen from all areas of Miami-Dade county and South Broward to increase radio station popularity.
2. Studio Renovation	36,000 potenti:	\$9,614	Renovation of the 20+ year old studio to include: studio carpeting, wall sound-proofing, and studio hallway doors. All of the studio's furnishing has been used since the station was first built in 1987 and would benefit from renovation in order to ensure healthier working conditions.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (through 1/21/10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

5% Overhead - Non OCO Items **\$910**

Subtotal New Requests (through 1/21/10)

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Radio Station
Representative:	Tatiana Cantillo
Room:	GC 210
Telephone:	305-348-6993
E-mail:	xjarossr@fiu.edu
Advisor:	Robert Jaross
Advisor Contact Information:	305-348-1581

DETAIL JUSTIFICATION

1. WRGP must rent tower space and a facility to house its transmitter in order to broadcast. Because of how the FCC has assigned WRGP's license, the transmitter must be located in Homestead, with the WTVJ tower being WRGP's only choice of location.
2. The FCC requires that radio stations have a FCC-certified consultant engineer. An attorney is also needed to assure that WRGP functions within FCC compliance.
3. Remote transmission lines and phone line are needed to send audio data from the studios to the transmitter. Air conditioning is needed to cool down the equipment.
4. OPS salary has been modified to compensate for the rise in Florida's minimum wage, in addition to the rise that will happen in January as state minimum wage rises each year based on the consumer price index, per Florida legislation.
5. Funds for phone and fax lines, in addition to long distance calling.
6. Funds are needed for WRGP's music license fees, which are required to play music over the air.
7. Funds to maintain studio equipment and upgrade equipment which becomes obsolete as audio engineering technology is constantly evolving.
8. Office supplies and Xerox are needed in order to properly maintain WRGP's public file and handle office operations.
9. The CMJ conference allows WRGP's staff to learn about the college radio industry, in addition to allowing WRGP to network with music distributors to ensure that WRGP receives a constant influx of music.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Readership Program	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Toscanoj@fiu.edu
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide /MMC/ BBC - p/	University Wide Request

2009-2010 Allocated Amount:	\$24,000	2010-2011 Total Requested Amount:	\$32,000
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OGO items		
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>		
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>
1. Biscayne Bay-200 copies a day	\$9,000	\$0.00		(\$9,000.00)
2. University Park-250 copies a day	\$15,000	\$0.00		(\$15,000.00)
3.	\$0	\$32,000.00		\$32,000.00 First time this is University Wide
4.	\$0	\$0.00		\$0.00
5.	\$0	\$0.00		\$0.00
6.	\$0	\$0.00		\$0.00
7.	\$0	\$0.00		\$0.00
8.	\$0	\$0.00		\$0.00
9.	\$0	\$0.00		\$0.00
10.	\$0	\$0.00		\$0.00
11.	\$0	\$0.00		\$0.00
12.	\$0	\$0.00		\$0.00
13.	\$0	\$0.00		\$0.00
14.	\$0	\$0.00		\$0.00
15.	\$0	\$0.00		\$0.00
16.	\$0	\$0.00		\$0.00
17.	\$0	\$0.00		\$0.00
18.	\$0	\$0.00		\$0.00
19.	\$0	\$0.00		\$0.00
20.	\$0	\$0.00		\$0.00
Total	\$24,000			

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Readership Program	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Toscanoj@fiu.edu
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide /MMC/ BBC - pi	University Wide Request

2009-2010 Allocated Amount:	\$24,000	2010-2011 Total Requested Amount:	\$32,000
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Readership Program	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Toscanoj@fiu.edu
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide /MMC/ BBC - pi	University Wide Request

2009-2010 Allocated Amount:	\$24,000	2010-2011 Total Requested Amount:	\$32,000
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Requested FY 2010-2011 align="right">\$0.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Readership Program
Representative:	Jose Toscano
Room:	GC 211
Telephone:	305-348-2121
E-mail:	Toscanoj@fiu.edu
Advisor:	Toscanoj@fiu.edu
Advisor Contact Information:	

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DETAIL JUSTIFICATION

Readership Program	Recommendation from BBC-UP Campus Life advisor is to make this a university wide line item in order to save costs. There is a moderate increase of \$4,000 due to the rise in cost.
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**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail:	frver@fiu.edu
Representative:	Rob Frye	Advisor:	
Room:	RC 105	Advisor Contact Information:	
Telephone:	x-2063	Is this request University Wide :	YES

2009-2010 Allocated Amount:	\$1,494,007	2010-2011 Total Requested Amount:	\$1,518,532
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (On repeated event/items from 2009-2010) - NON OGC Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Operations	\$1,191,221	\$1,191,221.00		\$0.00	
2. Intramurals	\$145,000	\$145,000.00		\$0.00	
3. U.P. Pool	\$65,000	\$70,000.00		\$5,000.00	cost increases in chemicals and equipment maintenance
4. Sport Clubs	\$10,000	\$20,000.00		\$10,000.00	increase in the # of clubs we assist from 10 to 16 (now including cheerleaders)
5. Compliance (Pool Handicap Lift)	\$14,500	\$0.00		(\$14,500.00)	Lift was purchased and installed August, 2009
6. Overhead	\$68,286	\$0.00		(\$68,286.00)	see below for 5% Overhead charge
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$1,494,007				

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail:	fryer@fiu.edu
Representative:	Rob Frye	Advisor:	
Room:	RC 105	Advisor Contact Information:	
Telephone:	x-2063	Is this request University Wide :	YES

2009-2010 Allocated Amount:	\$1,494,007	2010-2011 Total Requested Amount:	\$1,518,532
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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What was and/or will be accomplished with the use of these funds?

If the cost was more - where did the funds come from for the event?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Operations (Rec Center)	323,000+	\$1,191,221	
2. Intramurals	14,500+	\$145,000	
3. U.P. Pool	12,000+	\$65,000	
4. Sport Clubs	250+	\$10,000	
5. Compliance (Pool Handicap Lift)	n/a	\$14,500	
6. Overhead	n/a	\$68,286	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$1,494,007	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name:	Recreation Services	E-mail: fryer@fiu.edu
Representative:	Rob Frye	Advisor:
Room:	RC 105	Advisor Contact Information:
Telephone:	x-2063	Is this request University Wide : YES

2009-2010 Allocated Amount:	\$1,494,007	2010-2011 Total Requested Amount:	\$1,518,532
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Tennis Court Repairs	5,000+	\$20,000	Courts were last resurfaced 7 years ago. Light poles have structural issues & may soon be unsafe.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items (ONE v. line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$20,000

5% Overhead - Non OCO Items \$72,311

Total Requested 2010-2011 \$1,518,532.05

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide ?	YES

2009-2010 Allocated Amount:	\$382,803	2010-2011 Total Requested Amount:	\$460,299
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
Event / Item	Allocated Amount
1. Administrative Salaries	\$94,077
2. OPS	\$140,423
3. Turkey Trot	\$1,000
4. Utilities (FPL, Gas, Water & Sewer)	\$18,000
5. Telecommunication	\$5,000
6. Printing	\$5,000
7. Maintenance Contracts for Cardio Equipment	\$10,000
8. Rec Sports Events	\$10,000
9. Office, Cleaning, Custodial, and Lockerroom Supplies	\$30,000
10. Audio/Visual Maintenance & Music	\$2,200
11. Facility Maintenance & Sports Supplies	\$27,000
12. Paintball	\$5,858
13. Staff Training	\$3,000
14. UTS	\$2,500
15. Travel	\$6,000
16. Repairs & Maintenance of Vehicles	\$4,000
17. Property Insurance	\$200
18. Postage	\$100
19. Overhead	\$18,445
Total	\$382,803

Request for 2010-2011 Total Requested Items from 2009-2010 - NON-CFO Items			
Remember to include 5% overhead charge for the total request			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$97,095.27		\$3,018.40	Approved difference was not transferred to department ID during the year.
\$152,693.12		\$12,270.12	The Recreation Center's operational hours will be projected at: 8:00AM-10:30PM and increase total weekly operational hours to 84.5 hrs per week.
\$1,000.00		\$0.00	
\$22,941.76		\$4,941.76	Increased costs for energy usage.
\$5,000.00		\$0.00	
\$5,000.00		\$0.00	
\$10,000.00		\$0.00	
\$10,000.00		\$0.00	
\$30,000.00		\$0.00	
\$2,200.00		\$0.00	
\$20,000.00		(\$7,000.00)	One time purchase of bikes and routers.
\$5,859.34		\$1.00	
\$3,000.00		\$0.00	
\$2,500.00		\$0.00	
\$6,000.00		\$0.00	
\$4,000.00		\$0.00	
\$300.00		\$100.00	Increased costs for insurance.
\$100.00		\$0.00	
\$20,284.18		\$1,839.45	Increase in potential overall expenses.

2010-2011 Budget Request
updated 01/21/10

INFORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide ?	YES

2009-2010 Allocated Amount:	\$382,803	2010-2011 Total Requested Amount:	\$460,299
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants</u> *	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Administrative Salaries		\$99,695	Senior Director was paid out of this account for the 1st two periods of the fiscal year. Difference was paid with Departmental Revenue.
2. OPS		\$140,423	Difference was paid with Departmental Revenue.
3. Turkey Trot		\$1,000	
4. Utilities (Water & Sewer)		\$18,000	
5. Telecommunication		\$5,000	
6. Printing		\$5,000	
7. Maintenance Contracts for Cardio Equipment		\$10,000	
8. Rec Sports Events		\$10,000	
9. Office, Cleaning, Custodial, and Lockerroom Supplies		\$30,000	
10. Audio/Visual Maintenance & Music		\$2,200	
11. Facility Maintenance & Sports Supplies		\$27,000	
12. Paintball		\$5,858	
13. Staff Training		\$3,000	
14. UTS		\$2,500	
15. Travel		\$6,000	
16. Repairs & Maintenance of Vehicles		\$4,000	
17. Property Insurance		\$200	
18. Postage		\$100	
19. Overhead		\$18,445	
Subtotal		\$388,421	

2010-2011 Budget Request
updated 01/21/10

INFORMATION MUST BE TYPED

Organization Name:	BBC Rec Sports	E-mail:	bardawil@fiu.edu
Representative:	Elias Bardawil	Advisor:	
Room:	WUC 165	Advisor Contact Information:	
Telephone:	305-919-4571	Is this request University Wide ?	YES

2009-2010 Allocated Amount:	\$382,803	2010-2011 Total Requested Amount:	\$460,299
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2010-2011 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Accountant		\$54,000	A full-time accountant is needed in order to accurately follow the financial policies and procedures of the university as well as closely manage the departmental budgets
2. Body Dryers		\$2,500	Update of equipment to the Recreation Center's lockerrooms.
3.			
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (line 8 through 10) Detail Justification

8. Computers		\$3,000	Replacement of existing computers in the Recreation Center.
9.		\$0	
10.		\$0	

Subtotal 59,500

5% Overhead - Non OCO Items \$2,825

Subtotal New Requested Amount \$62,325

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
 Student Government Association
 Detail Justification - continuation**

Organization Name:	BBC Rec Sports	
Representative:	Elias Bardawil	
Room:	WUC 165	
Telephone:	305-919-4571	
E-mail:	bardawil@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Accountant	A full-time accountant is needed in order to accurately follow and abide by the financial policies and procedures set by the university. It is imperative to have a knowledgeable accountant who will assist the Campus Recreation Department in the management of the allocated funds. It is only with that will we be able to make the most use of these funds in order to spend within budget. During the year, we realized that there were a portion of the approved funding which was not transferred to our department for unknown reasons. With a full-time accountant as the overseer of the budget, we would be able to see errors and immediately contact the proper personnel to correct it. The accountant will have responsibilities which include, but not limited to, approving procurement card charges in the peoplesoft system, processing variance reports, assessing a quarterly budget analysis with the director. The accountant will also process requisitions, prepare receivables, as well as inter-departmental transfers.
Body Dryers	Update of equipment to the Recreation Center's lockerrooms.
Computers	Replacement of existing computers in the Recreation Center.
	New items are categorized by level of priority A = High Priority, B = Priority, C = Low Priority
Accountant	A
Body Dryers	B
Computers	B

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Relay for Life Beverly Dalrymple Room: GC 242 Telephone: 305.348.6995	E-mail: Beverly.Dalrymple@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - pi University wide
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2009-2010 Allocated Amount: \$3,859	2010-2011 Total Requested Amount: \$4,410
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Purpose for the 2009-2010 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		Request for 2010-2011 for repeated events/items from 2009-2010. NO NO CO items			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Committee planning/training retreat - 30 members	\$2,000	\$2,300.00		\$300.00	Additional funds requested to provide training manuals for committee members.
2. Committee shirts 30 @ \$15 ea.	\$450	\$450.00		\$0.00	
3. Promotional activities - flyers, signs, pre-events	\$700	\$700.00		\$0.00	
4. Awards ceremony - committee and all teams (80 teams are projected to part	\$516	\$750.00		\$234.00	To provide recognition for the increased number of students who participate in the event.
5.	\$0	\$0.00		\$0.00	
6. 5% overhead	\$193	\$210.00		\$17.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$3,859				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Relay for Life Beverly Dalrymple Room: GC 242 Telephone: 305.348.6995	E-mail: Beverly.Dalrymple@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - pl University wide
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2009-2010 Allocated Amount:	\$3,859
2010-2011 Total Requested Amount:	\$4,410

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Committee planning/training retreat	30/registration	\$2,000	
2. Committee shirts	30/registration	\$450	
3. Promotional activities		\$700	
4. Awards ceremony	200/sign-in	\$516	
5.		\$0	
6. 5% overhead		\$193	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$3,859	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Relay for Life Beverly Dalrymple Room: GC 242 Telephone: 305.348.6995	E-mail: Beverly.Dalrymple@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - pl University wide
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2009-2010 Allocated Amount: \$3,859	2010-2011 Total Requested Amount: \$4,410
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2010-2011 New Requests (Range Documented)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0

2010-2011 New Requests (Range Documented), OCO Items ONLY (IMS/Amplifier)

Detail justification

8.		\$0
9.		\$0
10.		\$0

Subtotal: \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request for 2010-2011 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Relay for Life
Representative:	Beverly Dalrymple
Room:	GC 242
Telephone:	305.348.6995
E-mail:	Beverly.Dalrymple@fiu.edu
Advisor:	Beverly Dalrymple
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

Committee Retreat	Planning retreat for 30 people including facility rental, food, materials for 2 day program. This Committee works for nine months to plan and implement the Relay for Life event. Service on the Committee is a leadership development opportunity.
Committee polos	30 polos at \$15 each.
Promotional activities	Catering for the Kickoff event, promotional flyers, advertising banners, giveaways. These materials help the Committee plan and present a successful event.
Awards ceremony	Catering, awards, etc. for teams that participated in the Relay event. This number increases each year. 80 teams is the target goal for 2010.

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

StoryCorps/ WRITING FOR CHANGE	<u>ratnerr@fiu.edu</u> <u>brittanycgurkin@yahoo.com</u>
Brittany Gurkin	Robert Ratner
Room:	Advisor Contact Information: DM 464C/x3327
305-301-4050	Is this request University Wide / MMC / BBC - please circle c University Wide

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$4,000
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Purpose for the 2009-2010 Allocation:		Remember to include 5% overhead charge for the total request			
<i>Highlight by major dollar amount and/or by importance of mission:</i>					
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1.	\$0	\$0.00		\$0.00	
2.	\$0	\$0.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$0				

2010-2011 Initial Request
updated on 1/21/10

INFORMATION MUST BE TYPED

StoryCorps/ WRITING FOR CHANGE Brittany Gurkin Room: 305-301-4050	ratnerr@fiu.edu brittanvgurkin@yahoo.com Robert Ratner Advisor Contact Information: DM 464C/x3327 Is this request University Wide / MMC / BBC - please circle c University Wide
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2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$4,000
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Number of</u>	<u>Actual/Estimated</u>	
<u>Participants *</u>	<u>Amount Spent</u>	<u>Justification</u>
<u>Event / Item</u>		
1.	\$0	
2.	\$0	
3.	\$0	
4.	\$0	
5.	\$0	
6.	\$0	
7.	\$0	
8.	\$0	
9.	\$0	
10.	\$0	
11.	\$0	
12.	\$0	
13.	\$0	
14.	\$0	
15.	\$0	
16.	\$0	
17.	\$0	
18.	\$0	
19.	\$0	
20.	\$0	
Subtotal	\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

StoryCorps/ WRITING FOR CHANGE
Brittany Gurkin
 Room:
 305-301-4050

ratnerr@fiu.edu brittanvgurkin@yahoo.com

Robert Ratner

Advisor Contact Information: DM 464C/x3327

Is this request University Wide / MMC / BBC - please circle c University Wide

2009-2010 Allocated Amount: \$0

2010-2011 Total Requested Amount: \$4,000

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item Expected # of
 Participants *** **Amount**

**StoryCorps
WRITING FOR CHANGE**

Some people can write.
 Some people like to make the world a better place.
 How many can do both?

WRITING FOR CHANGE
 asks students at Florida International University who are (themselves) changing the world for the better to write well developed, personal experience essays about what they have accomplished. We will advertise WRITING FOR CHANGE University-Wide, solicit submissions, ask a panel of judges to review the submissions, award prizes of \$300.00, \$200.00, \$100.00 (we have obtained a commitment for the prize money), host a reception for everyone involved, and edit and publish the best work.

WRITING FOR CHANGE highlights FIU's commitment to community service and showcases the wonderful work FIU students are doing. The publicity, the prizes, the awards, the reception, and the publication will encourage more and more students to get involved in doing vital, good work.

WRITING FOR CHANGE IS SUPPORTED BY A MEMBER OF THE SOUTH FLORIDA COMMUNITY, THE ENGLISH DEPARTMENT, AND THE COLLEGE OF ARTS AND SCIENCES, AND (WE HOPE) THE UNIVERISTY WIDE STUDENT GOVERNMENT.

StoryCorps	Publicity	Supplies	Web Site
\$1,000.00	\$2,000.00	\$500.00	\$500.00

Everyone has a story to tell.
 Very often, however, the stories we read and the stories we hear are about the people we already know.
 Moreover, these public stories are often meant to merely publicize the people in the story we already know.

Fall Semester/Spring Semester

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

StoryCorps/ WRITING FOR CHANGE
Brittany Gurkin
 Room:
 305-301-4050

ratnerr@fiu.edu brittanygurkin@yahoo.com
Robert Ratner
Advisor Contact Information: DM 464C/x3327
Is this request University Wide / MMC / BBC - please circle c University Wide

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$4,000
1.		StoryCorps at Florida International University, modeled on a national project, goes beyond publicity and behind the scenes and below the surface to allow the fascinating, diverse individuals who comprise the University community to tell their stories themselves: from the professors who have escaped oppression in their birth countries for the freedom of the academy where ideas are valued; to the cleaning women who keep our classrooms and bathrooms tidy; to the young men and women who are first generation college students and proud representatives of their families' efforts to achieve better lives; to the middle aged men and women who have come back to college and defy the Rodney Dangerfield stereotype by their profound seriousness and their scholarly endeavors.	
		Interviewed. Recorded. Videotaped. Audiotaped. Transcribed. Published.	
		EVERYONE HAS A STORY TO TELL. WRITING FOR CHANGE \$2,000.00	
		Publicity \$1000.00	
		Reception \$500.00	
		Publication \$500.00	
2. Fliers		\$0	
3. Posters		\$0	
4. Refreshments		\$0	
5. We will advertise throughout the MMC, especially in the Dorr		\$0	

6. Stories will be archived and available on Web sites

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

StoryCorps/ WRITING FOR CHANGE Brittany Gurkin Room: 305-301-4050	ratnerr@fiu.edu brittanvgurkin@yahoo.com Robert Ratner Advisor Contact Information: DM 464C/x3327 Is this request University Wide / MMC / BBC - please circle c University Wide
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2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$4,000
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7. Awards ceremony will include guest speakers



8.	\$0
9.	\$0
10.	\$0



5% Overhead - Non OCO Items #REF!



* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Alumni Association	E-mail: dcordova@fiu.edu
Representative: Dianne Cordova	Advisor: Dianne Cordova
Room: MARC 513	Advisor Contact Information: 7-9050
Telephone: 7-9050	Is this request University Wide: YES

2009-2010 Allocated Amount:	\$23,226	2010-2011 Total Requested Amount:	\$34,970
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (For approved allocations only 2009-2010) - NO NO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1. Trail of the Torch	\$8,650	\$10,000.00	1,500	\$1,350.00	Increased attendance at the event 2010-2011 will have 40 SA total (30 at MMC, 10 at BBC). Difference will be applied toward long-sleeved business shirts which we could not fund this year but did in 2008-2009.
2. Student Ambassador Program (Retreats, Uniforms, Business Etiquette Dinner)	\$4,000	\$5,000.00	40	\$1,000.00	Ghost Tours participation increased by 153% this year; Day at the Bay doubled and a similar turnout expected at the Sweethearts Event
3. Traditions (Ghost Tours, Sweethearts, Finals, Day at the Bay, etc.)	\$1,800	\$2,500.00	200/event	\$700.00	
4. 12 Hour Prowl Event	\$200	\$200.00	TBA		
5. Panther Camp	\$2,000	\$2,000.00	240	\$0.00	
6. SAA Banquet (Awards and New SA Name Badges)	\$470	\$605.00	50	\$135.00	10 Additional SA name badges will be needed
7. SAA Banquet (Food)	\$2,000	\$2,500.00	50	\$500.00	Increased Student Ambassador intake in 2010-2011 Anticipated airfare and registration expenses will be greater in 2011 - based on 1 advisor and 4 students for each.
8. ASAP Conferences (State and District)	\$3,000	\$4,000.00	5	\$1,000.00	
9. Overhead	\$1,106	\$1,340.00		\$234.00	Increased budget would yield added overhead
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$23,226				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Alumni Association Representative: Dianne Cordova Room: MARC 513 Telephone: 7-9050	E-mail: dcordova@fiu.edu Advisor: Dianne Cordova Advisor Contact Information: 7-9050 Is this request University Wide: YES
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2009-2010 Allocated Amount:	\$23,226	2010-2011 Total Requested Amount:	\$34,970
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Trail of the Torch	1361*	\$10,000	*Sign-in sheet for organizations + vendor count with products provided.
2. Student Ambassador Program	34	\$2,784	Remainder to be used for Spring SA Retreat + Business Etiquette Dinner Registration
3. Traditions (Ghost Tours, Sweethearts, Finals, Day at the Bay, etc Varies*		\$550	*Sign-in sheet and/or vendor count with products provided.
4. 12 Hour Prowl Event		\$160	Event was canceled; funds used to sponsor entertainment at Dance Marathon instead.
5. Panther Camp	221	\$2,713	Funds used were removed from SAA Banquet budget.
6. ASAP Conferences (State and District)	5	\$75	5 Registrations for State Conference (October). District Conference in February - expenses TBA.
7. 2nd Annual National Panther Day of Service - Breakfast	135*	\$75	*Waivers collected.
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$16,357	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Alumni Association	E-mail: dcordova@fiu.edu
Representative: Dianne Cordova	Advisor: Dianne Cordova
Room: MARC 513	Advisor Contact Information: 7-9050
Telephone: 7-9050	Is this request University Wide: YES

2009-2010 Allocated Amount:	\$23,226	2010-2011 Total Requested Amount:	\$34,970
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	Detail Justification
1. Mentor Program Brochures		\$500	Joint effort between President's Council and SAA. They will sponsor the receptions. SAA will be responsible for recruiting the students. 2010 program implemented on 1/26/2010.
2. Scholarship Program Brochures		\$500	In order to better promote the services and awards that we offer students, we would like to print brochures which can be distributed in the SGA Office, Campus Life Office, and during Orientations.
3. Trail of the Torch at BBC		\$5,000	Surveys conducted in spring 2009 revealed that BBC students would like to have a Trail of the Torch at the BBC campus. This would be one of the traditions based on BBC in addition to Day at the Bay, Midnight Snack, Freshman Luau, etc.
4. Young Alumni + SAA Career Networking Workshops		\$500	Partnership between YUPA chapter and SAA to host 4 workshops throughout the year (2 on MMC and 2 on BBC) where students can meet alumni. YUPA would sponsor the guest speaker charge while SAA would sponsor snacks and refreshments.
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items ONLY (max \$1,000 each) **Detail Justification**

8. N/A		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$0.00**

5% Overhead - Non OCO Items **\$325**

Subtotal New Request 2010-2011 **\$3,325.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Alumni Association
Representative:	Dianne Cordova
Room:	MARC 513
Telephone:	305-348-9050
E-mail:	dcordova@fiu.edu
Advisor:	Dianne Cordova
Advisor Contact Information:	dcordova@fiu.edu

DETAIL JUSTIFICATION

\$4,000	Travel
\$4,000	ASAP Conferences
\$2,000	SAA Panther Camp Materials
\$900	Panther Camp Facilltator Polos
\$1,100	Panther Camp Drawstring Bags
\$10,000	Trail of the Torch - MMC
\$2,000	Dancers/ Entertainment
\$600	Security Salary
\$2,325	ToT T-shirts
\$500	ToT Where will you be T-shirts
\$500	Flyers
\$600	Banners
\$2,000	Food
\$500	Audio Visual
\$300	DJ
\$675	Theme giveaways
\$750	SAA Ghost Tours
\$150	Flyers
\$200	Event supplies (costumes, plates, decorations)
\$400	Promotional items (committee t-shirts and flashlights)
\$750	SAA Valentine's Day Tradition
\$60	Decorations (Balloons, tablecloth, sashes, crowns)
\$80	Tent
\$200	Committee and contestant t-shirts
\$310	Food
\$100	BBC Day at the Bay Tradition
\$100	Food
\$1,000	Finals Tradition - Fall and Spring
\$500	Fall co-sponsorship for giveaways/flyers purchased by SGA
\$500	Spring co-sponsorship for giveaways/flyers purchased by SGA
\$5,000	Student Ambassador Program
\$600	40 Polos
\$700	40 Long-sleeved Business Shirts
\$200	Student Ambassador T-shirts
\$1,600	Student Ambassador Sweatshirts
\$100	Student Ambassador Pins
\$300	Spring Retreat Lunch
\$300	Spring Retreat Shuttle to/from BBC
\$1,200	Spring Retreat Ropes Course Registration for 40 students
\$3,105	SAA/Ambassadors Banquet
\$2,500	Food
\$605	Awards, Decorations, New SA Name Badges
\$5,000	Trail of the Torch - BBC
\$1,000	Dancers/ Entertainment
\$100	Security Salary
\$1,200	ToT T-shirts
\$200	ToT Where will you be T-shirts
\$100	Flyers

Organization Name:	Student Alumni Association
Representative:	Dianne Cordova
Room:	MARC 513
Telephone:	305-348-9050
E-mail:	dcordova@fiu.edu
Advisor:	Dianne Cordova
Advisor Contact Information:	dcordova@fiu.edu

DETAIL JUSTIFICATION

	\$200	Banners
	\$600	Food
	\$150	DJ
	\$1,450	Theme giveaways
	\$200	12 Hour Prowl Event
	\$200	Entertainment for 2 Hours
	\$500	Mentor Program Brochures
	\$500	Brochures
	\$500	Scholarship Program Brochures
	\$500	Brochures
	\$500	YUPA + SAA Career Workshops
	\$125	October Snacks/Refreshments
	\$125	November Snacks/Refreshments
	\$125	February Snacks/Refreshments
	\$125	March Snacks/Refreshments
Plus OVERHEAD		

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Conduct & Conflict Resolution	E-mail: dlhoshk@fiu.edu
Representative: Karen A. Dlhosh	Advisor:
Room: GC 311	Advisor Contact Information:
Telephone: x3939	Is this request University Wide: YES

2009-2010 Allocated Amount: \$10,103	2010-2011 Total Requested Amount: \$10,229
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<u>Purpose for the 2009-2010 Allocation:</u> <i>Highlight by major dollar amount and/or by importance of mission:</i>	<u>Request for 2010-2011 (6% created items from 2009-2010) NON O&G items</u>			
	Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	
		<u>Difference</u>	<u>Reason for Difference</u>	
1. Annual Maintenance Agreement for Judicial Database	\$6,622	\$6,622.00	\$0.00	
Overall Operations: SCC Recruitment and SCC General and Specialized Training, SCC Recognition, Office Supplies, Educational Workshops for Students, Civility				During the 2009-2010 Academic Year our server crashed and we needed to upgrade and purchase a new virtual server from UTS which requires a monthly \$10 back up fee. We do not have funds in our E&G Budget to cover these costs due to budget reductions by the University.
2. Initiative	\$3,000	\$3,120.00	\$120.00	
3. Overhead Charges	\$481	\$487.00	\$6.00	Overhead cost for additional funds requested as explained above.
4.	\$0	\$0.00	\$0.00	
5.	\$0	\$0.00	\$0.00	
6.	\$0	\$0.00	\$0.00	
7.	\$0	\$0.00	\$0.00	
8.	\$0	\$0.00	\$0.00	
9.	\$0	\$0.00	\$0.00	
10.	\$0	\$0.00	\$0.00	
11.	\$0	\$0.00	\$0.00	
12.	\$0	\$0.00	\$0.00	
13.	\$0	\$0.00	\$0.00	
14.	\$0	\$0.00	\$0.00	
15.	\$0	\$0.00	\$0.00	
16.	\$0	\$0.00	\$0.00	
17.	\$0	\$0.00	\$0.00	
18.	\$0	\$0.00	\$0.00	
19.	\$0	\$0.00	\$0.00	
20.	\$0	\$0.00	\$0.00	
Total	\$10,103			

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Conduct & Conflict Resolution	E-mail: dlhoshk@fiu.edu
Representative: Karen A. Dlhosh	Advisor:
Room: GC 311	Advisor Contact Information:
Telephone: x3939	Is this request University Wide: YES

2009-2010 Allocated Amount: \$10,103	2010-2011 Total Requested Amount: \$10,229
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
Paid Annual Maintenance Fee for Judicial Database to			
1. Pave Systems. July 2009		\$6,622	
2. Recruitment and Training of SCC Representatives (Fall and Spring)	175 attendance sheets	\$900	
3. Materials for Educational Workshop for Students	evaluation forms	\$100	
4. Civility Initiative	500 attendance sheets	\$600	
5. End of Year Recognition Luncheon for SCC Representatives	50 attendance sheet	\$745	
6. Office Supplies		\$655	
7. Overhead Charges		\$481	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$10,103	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Conduct & Conflict Resolution	E-mail: dlhoshk@fiu.edu
Representative: Karen A. Dlhosh	Advisor:
Room: GC 311	Advisor Contact Information:
Telephone: x3939	Is this request University Wide: YES

2009-2010 Allocated Amount: \$10,103	2010-2011 Total Requested Amount: \$10,229
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) OCO (less than \$1,000)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal: \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request 2010-2011: \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification**

Organization Name:		0
Representative:	Karen A. Dlhosh	
Room:	GC 311	
Telephone:	x3939	
E-mail:	dlhoshk@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

Student Conduct Committee Recruitment and Training -(recurring cost) \$900.00

1. Duplication needs and materials for publicity, recruitment and selection of new student conduct committee members (posters, flyers, etc.)
2. Two day-long training sessions for approx 60 new committee members:
 - Hospitality (food, beverages – breakfast, lunch, snack each day)
 - Duplication needs, materials, manuals and supplies for training
 - Room rental fees

In-Service Trainings - (recurring cost) \$100

1. Four, 1-2 hour training sessions for approx. 25-30/program
Providing additional training for student conduct committee members:
 - Hospitality (food, beverages)
 - Duplication needs, materials and supplies for training
 - Room rental fees

Sexual Misconduct/Stalking/Dating Violence Training-(recurring cost)

1. One day long training program for approx. 25 persons:
 - Hospitality (food, beverages)
 - Duplication needs, materials, manuals and supplies for training
 - Room rental fees

Educational Workshops for Students, SLS classes & Student Organizations and Groups-(recurring cost) \$100.00

- Conducted by our office during the academic year
- Materials and duplication of educational materials for workshops regarding student rights, the student conduct process, ethics, conflict resolution skills, personal decision making, civility, etc.

Supplies -for conducting information sessions, student hearings-(recurring cost) \$655.00

- UPS charges, paper, pens, audio tapes, batteries, file folders, labels, file cabinet, etc.

Recognition of Student Conduct Committee Members for Service - (recurring cost) \$745.00

- Luncheon (food,beverages, paper goods) for approximately 50 people
- Certificates and pins for approx. 50 persons
- Room rental fee

Civility Initiative – Coordinating Campus Wide Programs Related to Civility Issues - (recurring cost) \$600.00

- Funds for speakers, duplication of materials, marketing and publicity
- Food, beverages, paper goods
- Room rental fees

Annual Maintenance Agreement for Student Conduct Database -(recurring cost) \$6,622.00

- Pave Systems Annual License Agreement due in July

Annual Back-up Fee for Virtual Server with UTS - (recurring cost) \$120.00

- UTS monthly back-up fee - \$10/month

Overhead Costs - 5% overhead costs - \$487.00

Total Amount Requested for 2010 – 2011: \$10,229.00

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Intern Retreat	E-mail:	Toscanoj@fiu.edu/ sgcbbc@fiu.edu
Representative:	Jose Toscano/ Rafael Zapata	Advisor:	
Room:	GC 211 / WUC 301	Advisor Contact Information:	
Telephone:	305-348-2121/ 305-919-5543	University Wide	

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$10,500
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Purpose for the 2009-2010 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$0

Request for 2010-2011 for separate events/activities from 2009-2010: NON-OCO items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Intern Retreat	E-mail:	Toscanoj@fiu.edu/ sgcbbc@fiu.edu
Representative:	Jose Toscano/ Rafael Zapata	Advisor:	
Room:	GC 211 / WUC 301	Advisor Contact Information:	
Telephone:	305-348-2121/ 305-919-5543	University Wide	

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$10,500
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Intern Retreat	E-mail:	Toscanoj@fiu.edu/ sgcbbc@fiu.edu
Representative:	Jose Toscano/ Rafael Zapata	Advisor:	
Room:	GC 211 / WUC 301	Advisor Contact Information:	
Telephone:	305-348-2121/ 305-919-5543	University Wide	

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$10,500
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2010-2011 New Requests (never been funded): Detail Justification:
 ** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. SGA Interns Retreat	100	\$10,000	Collaboration between MMC and BBC
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded): OCO Items (N/A for this budget): Detail Justification:

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal: **\$10,500**

5% Overhead - Non OCO Items **\$500**

Subtotal New Request: **\$11,000**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: FIU Student Handbook Representative: Eric E. Arneson Room: GC 2240 Telephone: 305-348-2138	E-mail: earneson@fiu.edu Advisor: Eric E. Arneson Advisor Contact Information: earneson@fiu.edu Is this request U. U-WIDE
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2009-2010 Allocated Amount: \$36,750	2010-2011 Total Requested Amount: \$69,000
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Typesetting and Design		\$5,000	Previous cost was \$9000. Working with new company to find workable deal
2. Printing		\$30,000	We are negotiating \$3 per book deal, which would net us 10000 copies..
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$35,000	

2010-2011 Equipment Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: FIU Student Handbook Representative: Eric E. Arneson Room: GC 2240 Telephone: 305-348-2138	E-mail: earneson@fiu.edu Advisor: Eric E. Arneson Advisor Contact Information: earneson@fiu.edu Is this request U. U-WIDE
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2009-2010 Allocated Amount: \$36,750	2010-2011 Total Requested Amount: \$69,000
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2010-2011 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) OCO (consent to line 8 through 10) Detail Justification		
8.		\$0
9.		\$0
10.		\$0

Summary

5% Overhead - Non OCO Items \$0

Subtotal New Requested Amount \$0

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year.**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Life Awards Representative: Eric E. Arneson Room: GC 2240 Telephone: 7-2138	E-mail:earneson@fiu.edu Advisor: Advisor Contact Information earneson@fiu.edu Is this request University Wide U-WIDE
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2009-2010 Allocated Amount:	\$11,324	2010-2011 Total Requested Amount:	\$19,110
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 for repeated events/items from 2009-2010 - NON OGC items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Table Linens	\$1,800	\$1,800.00		\$0.00	
2. Awards, Floral, and Pins	\$2,785	\$6,100.00		\$3,315.00	Funding not sufficient to maintain tradition. This event recognizes top student leaders via the President and VP of FIU.
3. Photography	\$300	\$300.00		\$0.00	
4. Printing	\$2,000	\$2,000.00		\$0.00	
5. Certificates	\$1,900	\$1,900.00		\$0.00	
6. Catering	\$2,000	\$6,100.00		\$4,100.00	This resstored 2008-09 allocation for meal befitting the occasion. Prices may actually be higher
7. Overhead	\$539	\$910.00		\$371.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$11,324				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Life Awards	E-mail: eameson@fiu.edu
Representative: Eric E. Arneson	Advisor:
Room: GC 2240	Advisor Contact Information: eameson@fiu.edu
Telephone: 7-2138	Is this request University Wide: U-WIDE

2009-2010 Allocated Amount:	\$11,324	2010-2011 Total Requested Amount:	\$19,110
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Table Linens	~250	\$1,800	Premier student recognition by President, VPSA, and others...
2. Awards, Floral, and Pins		\$2,785	Will not cover traditional awards, arrangements; will be much scaled down.
3. Photography		\$300	
4. Printing		\$2,000	This will not cover above a light snack. Funds will need to be found from somewhere else to make this at all effective.
5. Certificates		\$1,900	
6. Catering		\$2,000	
7. Overhead		\$539	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$11,324	

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Life Awards Representative: Eric E. Arneson Room: GC 2240 Telephone: 7-2138	E-mail: earneson@fiu.edu Advisor: Advisor Contact Information: earneson@fiu.edu Is this request University Wide U-WIDE?
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2009-2010 Allocated Amount: \$11,324	2010-2011 Total Requested Amount: \$19,110
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items ONLY (line through 10) **Detail Justification**

8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Request for 2010-2011 \$0.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Students for the Poor	E-mail: jesco004@fiu.edu
Representative: Jonathan Escoffery	Advisor: Donna Weir-Soley
Room: N/A	Advisor Contact Information: 786-718-7658
Telephone: 305-803-1075	Is this request University Wide : YES

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$4,500
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Purpose for the 2009-2010 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>		Request for 2010-2011 (For open events items from 2009-2010) (ON CCG items)			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.	\$0	\$0.00		\$0.00	
2.	\$0	\$0.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$0				

Remember to include 5% overhead charge for the total request

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Students for the Poor Representative: Jonathan Escoffery Room: N/A Telephone: 305-803-1075	E-mail: jesco004@fiu.edu Advisor: Donna Weir-Soley Advisor Contact Information: 786-718-7658 Is this request University Wide : YES
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2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$4,500
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
Event / Item	<u>Number of Participants</u> *	<u>Actual/Estimated Amount Spent</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$0

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Students for the Poor Representative: Jonathan Escoffery Room: N/A Telephone: 305-803-1075	E-mail: jesco004@fiu.edu Advisor: Donna Weir-Soley Advisor Contact Information: 786-718-7658 Is this request University Wide : YES
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2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$4,500
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2010-2011 New Requests (never submitted)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Food for the Poor All-Nighter	250	\$0	
2. Food & Beverage		\$500	Caterin for 250 attendees at All-Nighter/Fundraiser
3. Entertainment		\$2,000	Includes hotel, airfare, equipment, & fee for celebrity entertainer
4. Committee Polos		\$500	20 polos at \$25 each
5. Promotional Materials		\$1,500	Promotional fliers, banners, posters, advertisement, informational literature & live-awards
6.		\$0	
7.		\$0	
2010-2011 New Requests (never submitted) OCO (more than one year & in surplus) Detail justification			
8.		\$0	
9.		\$0	
10.		\$0	

Subtotal

5% Overhead - Non OCO Items \$225

Subtotal New Requests 2010-2011 \$3,000

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Wolfe University Center	E-mail:
Representative: Gregory Olson	Advisor:
Room: WUC 325	Advisor Contact Information:
Telephone: 6-5547	Is this request University Wide: YES

2009-2010 Allocated Amount:	\$1,295,431	2010-2011 Total Requested Amount:	\$1,424,302
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for created events (items from 2009-2010) - NON-OCO items)			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Contractual & Professional Services	\$35,000	\$35,035.00		\$35.00	1% inflation
2. Utilities	\$70,000	\$70,700.00		\$700.00	"
3. Telephone/communications	\$16,767	\$16,934.00		\$167.00	"
4. Materials/supplies	\$72,160	\$72,881.00		\$721.00	"
5. Repairs/maintenance	\$30,768	\$31,075.00		\$307.00	"
6. postage/freight/food/misc	\$19,100	\$19,291.00		\$191.00	"
7. payroll	\$874,949	\$883,698.00		\$8,749.00	"
8. (proviso)carpeting, conference chairs, furniture	\$115,000			(\$115,000.00)	
9. overhead	\$61,687	\$67,824.00		\$6,137.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$1,295,431				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Wolfe University Center Representative: Gregory Olson Room: WUC 325 Telephone: 6-5547	E-mail: Advisor: Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount:	\$1,295,431	2010-2011 Total Requested Amount:	\$1,424,302
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Contracts & Professional Services		\$35,000	
2. Utilities(estimated FY end)		\$73,000	\$3,000-Revenue from outside the University
3. Telephone/communications (estimated FY end)		\$23,012	\$6,245-Revenue from outside the University
4. Materials/supplies		\$72,160	
5. Repairs/maintenance		\$30,768	
6. Postage/freight/food/misc		\$19,100	
7. Payroll		\$874,949	
8. (Proviso)carpeting, conference chairs, furniture		\$115,000	
9. overhead (estimated FY end)		\$66,244	\$4,557-Revenue from outside the University
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$1,309,233	

2010-2011 Equipment Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Wolfe University Center Representative: Gregory Olson Room: WUC 325 Telephone: 6-5547	E-mail: Advisor: Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount: \$1,295,431	2010-2011 Total Requested Amount: \$1,424,302
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) (OCO items ONLY (line 8 through 10)) **Detail Justification**

8. Furniture (quote available at Uwide Hearing)	\$120,000	1st, 2nd, 3rd floor
9. 2nd/3rd floor tile (quote available at Uwide Hearing)	\$78,750	
10. Carpet-WUC 155, 157, 159, 245 (quote at hearing)	\$28,114	

Subtotal \$226,864

5% Overhead - Non OCO Items \$0

Subtotal New Requests for 2010-2011 \$226,864.00

\$178,000.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: <i>Women's Center</i> Representative: Room: Telephone:	E-mail: Advisor: <i>Suzanne Onorato</i> Advisor Contact Information: Is this request University Wide: <i>YES</i>
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2009-2010 Allocated Amount:	\$24,170	2010-2011 Total Requested Amount:	\$38,544
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (Do not delete existing items from 2009-2010) - NON-OBG Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. OPS Student Staff	\$4,200	\$15,344.00		\$11,144.00	There will be no E&G money to support the GA stipend (09-10 stipend was supported 1/2 by E&G and 1/2 by A&S)
2. Women Who Lead	\$6,000	\$9,000.00		\$3,000.00	This year's luncheon was offered at a charge, we would like to offer the entire conference free for students
3. Sisterhood Retreat	\$7,500	\$7,500.00		\$0.00	
4. Take Back the Night	\$1,750	\$1,750.00		\$0.00	
5. Mentoring Program	\$1,770	\$2,000.00		\$230.00	To support increase in participants at BBC
6. Wild Succulent Women	\$600	\$600.00		\$0.00	
7. Late Day Latte	\$350	\$350.00		\$0.00	
8. Office Supplies, Publications, Collaborations	\$2,000	\$2,000.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
Total	\$24,170				

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Women's Center Representative: Room: Telephone:	E-mail: Advisor: Suzanne Onorato Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount: \$24,170	2010-2011 Total Requested Amount: \$38,544
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. GA and student staff assist in all program planning, implementation and ge		\$11,392	Graduate stipend and student staff necessary to run programs was more than amount allotted. We cannot organize andfacilitate programs without staff
2. Women Who Lead conference	500 card swipe	\$6,000	No difference estimated for this year's conference as we are hosting the luncheon separate from the conference and charging students \$5
3. Sisterhood Retreat	40 attendance	\$7,500	no difference
4. Take Back the Night	estimate 400 c	\$1,750	no difference
5. Mentoring Program	84 attendance	\$1,770	although not all programs completed, we are estimating staying on budget for this year
6. Wild Succulent Women	291 attendance	\$600	so far we are on track for programs at both campuses, Ras have helped by providing food we are unsure of attendance as Campus Life keeps track via card swipe, Women's Center contributes monetarily to the program each month
7. Late Day Latte	card swipe	\$350	
8. Office Supplies, Publications, Collaborations		\$2,000	we have had to utilize most of this money for the OPS staff and have tried to get by on what we have
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
Subtotal		\$31,362	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Women's Center Representative: Room: Telephone:	E-mail: Advisor: Suzanne Onorato Advisor Contact Information: Is this request University Wide: YES
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2009-2010 Allocated Amount:	\$24,170	2010-2011 Total Requested Amount:	\$38,544
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10) **Detail Justification**

8.		\$0
9.		\$0
10.		\$0

Summary

5% Overhead - Non OCO Items **\$0**

Subtotal New Requested (FY 2010-2011) **\$0**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**MMC Budget Hearings
Monday, February 22, 2010
Panther Suite-GC 325**

Time	Department	Contact Person
12:00 PM	Graham Center Room Rental	Ruth Hamilton
12:15 PM	Campus Life	Eric Arneson
12:30 PM		
12:45 PM	SGA Governing Council/Main Office	Jose Toscano
1:00 PM	" " "	Jose Toscano
1:15 PM	" " "	Jose Toscano
1:30 PM	Children's Learning Center	Silvia Valdes
1:45 PM	Residence Hall Association	Joe Haeffel
2:00 PM	Student Programming Committee	Joshua Brandfon
2:15PM	Homecoming	Joshua Brandfon
2:30PM	Orientation/Welcome Week	Anna Cuba De La Fe
2:45PM	Career Services	Iman-Fredricks-Lowman
3:00PM	Creative Corner	Robert Ratner
3:15PM	College of Law	Rodney Montoya
3:30PM	FIU Speech & Debate Society	Philip King
3:45PM		
4:00PM		
4:15PM		
4:30PM		
4:45PM		
5:00PM		

MMC Budget Hearings
Wednesday, February 24, 2010
Panther Suite-GC 325

Time	Department	Contact Person
12:00 PM	Multifaith	Chris Nadolny
12:15 PM		
12:30 PM	Sorority & Fraternity Life	Alexis Fulks & Joanna Garcia
12:45 PM	Activities & Services Business Office	Silvana Rogelis
1:00 PM		
1:15 PM		
1:30 PM	Council for Student Organization	Ijnanya Wilson
1:45 PM	" " "	Ijnanya Wilson
2:00 PM	ISSS	Ted Randall
2:15PM		
2:30PM	Model United Nations	Jose Cervantes
2:45PM		
3:00PM		
3:15PM		
3:30PM		
3:45PM		
4:00PM		
4:15PM		
4:30PM		
4:45PM		
5:00PM		

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: A&S Business Office Representative: Silvana Rogelis Room: GC 2201 Telephone: 305-348-3077	E-mail: Advisor: Advisor Contact Information: Is this request University Wide / MMC / BBC - MMC
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2009-2010 Allocated Amount:	\$54,700	2010-2011 Total Requested Amount:	\$47,730
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Purpose for the 2009-2010 Allocation:		Remember to include 5% overhead charge for the total request			
<i>Highlight by major dollar amount and/or by importance of mission:</i>					
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Maintenance service request for newly created ASBO system	\$7,000	\$3,600.00	1,890	(\$3,400.00)	The service maintenance has been drastically reduced due to the use of our resources from Student Affairs UTS staff
2. Office Supplies	\$3,000	\$3,000.00		\$0.00	
3. Supplies for workshops, trainings, meetings	\$2,500	\$3,000.00		\$500.00	
4. OPS (Fiscal Assistants)	\$20,000	\$20,000.00		\$0.00	
5. Other supplies and staff development travel	\$9,500	\$11,500.00		\$2,000.00	Benchmark of different university practices and management of their A&S funds
6. Phones	\$3,000	\$3,000.00		\$0.00	
7. Software development for the new system	\$9,700	\$3,000.00		(\$6,700.00)	Many additions will continue to be added to improve the flow of students submitting their files for funds forms, and travel authorization.
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$54,700				

**2010-2011 Budget Request
updated 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: A&S Business Office Representative: Silvana Rogelis Room: GC 2201 Telephone: 305-348-3077	E-mail: Advisor: Advisor Contact Information: Is this request University Wide / MMC / BBC - MMC
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2009-2010 Allocated Amount:	\$54,700	2010-2011 Total Requested Amount:	\$47,730
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	
<u>Event / Item</u>	<u>Number of Participants</u> * <u>Actual/Estimated Amount Spent</u> <u>Justification</u>
1. Maintenance service request for newly created ASBO system	\$1,000
2. Office Supplies	\$2,000
3. Supplies for workshops, trainings, meetings	\$1,500
4. OPS (Fiscal Assistants)	\$18,500 Students started mid semester
5. Other materials and supplies	\$7,500
6. Phones	\$3,000
7. Software development for the new system	\$5,000
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$38,500

**2010-2011 Budget Request
updated 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: A&S Business Office Representative: Silvana Rogelis Room: GC 2201 Telephone: 305-348-3077	E-mail: Advisor: Advisor Contact Information: Is this request University Wide / MMC / BBC - MMC
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2009-2010 Allocated Amount:	\$54,700	2010-2011 Total Requested Amount:	\$47,730
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** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>	
1. Fax and scanner		\$600	With the new system in PeopleSoft the office requires a higher speed scanner and fax in order to keep up with the demand of expense reimbursements.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.			
9.		\$0	
10.		\$0	

5% Overhead - Non OCO Items **\$30**

OCO - Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life - MMC	E-mail: eameson@fiu.edu
Representative: Eric E. Arneson, Director	Advisor: Eric E. Arneson
Room: GC 2240	Advisor Contact Information eameson@fiu.edu
Telephone: 305-348-2138	Is this request University Wide MMC MMC

2009-2010 Allocated Amount:	\$195,825	2010-2011 Total Requested Amount:	\$228,000
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repaired grants/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. OPS/Student Employees	\$50,000	\$96,000.00		\$46,000.00	E&G money gone to pay grads (3 at \$13,250) and one student employee in Publications prioritizing SGA and Websites (20 hours \$10/hr.).
2. Pan-African Celebration	\$15,000	\$0.00		(\$15,000.00)	Funding should go directly to Black Student Union
3. Orgsync	\$6,000	\$0.00		(\$6,000.00)	Moved to University Wide request
4. Leadership Summit Co-Sponsorships	\$4,000	\$4,000.00		\$0.00	
5. Advisor training/resources	\$3,500	\$3,500.00		\$0.00	
6. Professional Development	\$15,000	\$18,000.00		\$3,000.00	Will have one more grad staff member and were unable to accommodate all needs current year
7. Publications Department	\$30,000	\$35,000.00		\$5,000.00	We were unable to purchase some needed software this year based on budget shortfall.
8. Marketing/Promotions	\$30,000	\$30,000.00		\$0.00	Intentional effort to outreach to non-traditional students and traditional marketing efforts
9. Office Supplies	\$28,000	\$35,000.00		\$7,000.00	Supply prices going up. Particularly expensive items include toner and will need non-OCO printers for some staff.
10. Director Discretion	\$0	\$6,500.00		\$6,500.00	A more efficient way to deal with unanticipated expenses (ex. Haiti candlelight vigil).
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$184,500				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life - MMC	E-mail: earneson@fiu.edu
Representative: Eric E. Arneson, Director	Advisor: Eric E. Arneson
Room: GC 2240	Advisor Contact Information: earneson@fiu.edu
Telephone: 305-348-2138	Is this request University Wide MMC: MMC

2009-2010 Allocated Amount:	\$195,825	2010-2011 Total Requested Amount:	\$228,000
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	
<u>Event / Item</u>	<u>Justification</u>
<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
1. OPS/Student Employees	\$50,000 CL Office employs three OPS student employees and will have to pay portion of 2 GA stipends in Spring not covered by E&G allotment.
2. Pan-African Celebration	\$15,000 This will be a month long series of events in conjunction with BSU and will serve and educate over 1,000 FIU students.
3. Orgsync	\$6,000 Move to Orgsync well received by students and more efficient. CSO helped with cost this year which kept at this level. This will be requested at University Wide FY 10-11
4. Leadership Summit Co-Sponsorships	\$4,000 This program in February will educate approximately 300 students on different aspects of leadership.
5. Advisor training/resources	\$3,500 This will be used in Spring semester to purchase training materials to help advisors better serve our students.
6. Professional Development	\$15,000 This money will be used to send staff to conferences for professional development, to represent FIU and also to recruit future staff. Currently not able to fund GA's to appropriate level.
7. Publications Department	\$30,000 This money operates our department which provides website and design services for over 200 clubs, all councils, and 38 Greek organizations.
8. Marketing/Promotions	\$30,000 Shirts and other promotions that are necessary to gain and increase student involvement to better support the mission of FIU. More outreach necessary.
9. Office Supplies	\$28,000 Unfortunately, these costs continue to climb up. We will tap this money out in Spring semester.
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$181,500

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: <i>Campus Life - MMC</i>	E-mail: <i>earneson@fiu.edu</i>
Representative: <i>Eric E. Arneson, Director</i>	Advisor: <i>Eric E. Arneson</i>
Room: <i>GC 2240</i>	Advisor Contact Information: <i>earneson@fiu.edu</i>
Telephone: <i>305-348-2138</i>	Is this request University Wi MMC: <i>MMC</i>

2009-2010 Allocated Amount: \$195,825	2010-2011 Total Requested Amount: \$228,000
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2010-2011 New Requests (never been funded)

Detail Justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (OCOs, never funded, OCO Items, ONE, and 3 through 10)		
8.		\$0
9.		\$0
10.		\$0
Subtotal		
5% Overhead - Non OCO Items		\$0
Subtotal New Request FY 2010-2011		\$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - please circle one - Modesto A. Maidique Campus
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2009-2010 Allocated Amount: \$15,300	2010-2011 Total Requested Amount: \$41,000
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Purpose for the 2009-2010 Allocation: <i>Highlight by major dollar amount and/or by importance of mission:</i>	Request for 2010-2011 (Do not repeat events/items from 2009-2010. NON-OCO items)				
	Remember to include 5% overhead charge for the total request				
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Federal Government Statewide Conferencee	\$3,500	\$5,000.00		\$1,500.00	Given the economy. Expected increase in student participation.
2. Executive Protégé Initiative (MMC)	\$2,300	\$2,500.00		\$200.00	Increased student enrollment
3. Career Coaching OPS (MMC and EC)	\$9,500	\$27,000.00		\$17,500.00	Increased participation. Funding needed at MMC and EC
4. Business Etiquette Lunch/Dinner (UP and EC)	\$0	\$4,500.00		\$4,500.00	(N/A)
5. Career Boat Camp	\$0	\$2,000.00		\$2,000.00	(N/A)
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$15,300				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - please circle one - Modesto A. Maidique Campus
---	---

2009-2010 Allocated Amount: \$15,300	2010-2011 Total Requested Amount: \$41,000
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
<u>Event / Item</u>	<u>Number of Participants</u> * <u>Actual/Estimated Amount Spent</u> <u>Justification</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$0

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide /MMC/ BBC - please circle one - Modesto A. Maidique Campus
---	---

2009-2010 Allocated Amount: \$15,300	2010-2011 Total Requested Amount: \$41,000
---	---

2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) - OCO Items (only funding through 10)		
Detail Justification		
8.		\$0
9.		\$0
10.		\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal New Requested FY 2010-2011 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Children's Creative Learning Center at FIU Representative: Silvia Valdes Room: CCLC Telephone: 305-348-2143	E-mail: cclcfiu@fiu.edu Advisor: Nancy J. Ponn Advisor Contact Information: 305-348-2143 / ponn@fiu.edu Is this request University Wide (MMC) / BBC - please circle one
---	---

2009-2010 Allocated Amount:	\$26,150	2010-2011 Total Requested Amount:	\$120,429
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NO NCCO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Children's Winter Festival - Snow	\$1,260	\$1,300.00	50 children	\$40.00	Increase in snow cost
2. Student/Teacher Aide Positions	\$23,643	\$50,573.97	5 students	\$26,930.97	Need for classroom coverage - teacher/child ratio. SGA funded 3 students, need is for minimum of 5.
3. Overhead	\$1,245	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$26,148			\$26,930.97	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Children's Creative Learning Center at FIU Representative: Silvia Valdes Room: CCLC Telephone: 305-348-2143	E-mail: cclcfiu@fiu.edu Advisor: Nancy J. Ponn Advisor Contact Information: 305-348-2143 / ponnn@fiu.edu Is this request University Wide (MMC) / BBC - please circle one
---	---

2009-2010 Allocated Amount:	\$26,150
2010-2011 Total Requested Amount:	\$120,429

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
<u>Event / Item</u>	<u>Number of Participants</u> * <u>Actual/Estimated Amount Spent</u> <u>Justification</u>
1. Children's Winter Festival - Snow	60 Children \$1,260
2. Student/Teacher Aide Positions	3 Students \$23,643
3. Overhead	\$1,245
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$26,148

**2010-2011 F et Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Children's Creative Learning Center at FIU Representative: Silvia Valdes Room: CCLC Telephone: 305-348-2143	E-mail: ccclcfiu@fiu.edu Advisor: Nancy J. Ponn Advisor Contact Information: 305-348-2143 / ponnn@fiu.edu Is this request University Wide MMC / BBC - please circle one
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2009-2010 Allocated Amount: \$26,150	2010-2011 Total Requested Amount: \$120,429
---	--

2010-2011 New Requests (never been funded) **Detail Justification**
 ** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1. Student Early Care and Assistance Program	12 students	\$62,820
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10) **Detail Justification**

8.		\$0
9.		\$0
10.		\$0

Subtotal \$62,820

5% Overhead - Non OCO Items \$5,735

Total Request FY 2009-2010 \$120,428.67

* **OCO - Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes
Room:	CCLC
Telephone:	305-348-2143
E-mail:	cclcfiu@fiu.edu
Advisor:	Nancy J. Ponn
Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu

DETAIL JUSTIFICATION

1. Snow for children's Winter Festival

The Children's Creative Learning Center's (Children's Center) staff plans a fun filled 'Children's Winter Festival' each December. The children participate in an array of creative activities including games, art, storytelling, and a special snack. The highlight of the Festival and everyone's favorite is playing and sledding down the mountain of snow!

A tradition was established and a special bond formed in 1992 after Hurricane Andrew. Several Children's Center staff mentored staff from the Everglades Migrant Head Start Pre-School while helping pump life back into a storm torn program. Since that time, children from the Everglades Pre-School have joined in the thrill of experiencing the Children's Center Winter Festival.

As well, over the last 20 or so years, SGA has generously funded the purchase of the focal point of the Children's Center Winter Festival; the mountain of snow. Given the fact that nearly half of the children enrolled at the Children's Center are those of University students, SGA's financial support of this event has been instrumental in continuation of this tradition. Without SGA's financial support, the highlight of the Winter Festival would cease to exist.

Budget Request for the Children's Winter Festival Breakdown:
Snow Cost: \$1,300.00

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes
Room:	CCLC
Telephone:	305-348-2143
E-mail:	cclcfiu@fiu.edu
Advisor:	Nancy J. Ponn
Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu

DETAIL JUSTIFICATION

2. Five Student/Teacher Aide Positions for CCLC Program

•Benefits to Students While Employed in the Role of Student/Teacher Aide:

- Center Student/Teacher Aides are University students.
- Center employment promotes University enrollment and retention.
- Center employment enables University students to remain on campus to study and work; earn spending money.
- Center provides University students the opportunity to gain first hand/on the job experience complimenting their studies.
- Center has supported the education of hundreds of University students over the years.

•Benefits to Center:

- Students play an integral role by providing invaluable assistance and support to the teachers, children, and parents.
- Fulfills the SAC's national accreditation criteria; staff/child classroom ratios.
- Enables Center to maintain its high level of educational programming.

The Student/Teacher Aide program objectives are as follows:

- a. To provide on campus employment opportunities for students.
- b. To provide opportunities for students to obtain hands on experiences in the field of early education at a nationally accredited program.
- c. To provide resources that support the students studies by way of the Children's Center's Family and Staff Resource Library.
- d. To provide a nurturing, accepting, challenging, and supportive environment where the students can feel comfortable; a home away from home.
- e. To provide a safe setting where the students' personal growth can flourish.
- f. To provide a sense of community where respect for one another and friendships abound.
- g. To provide guidance to those struggling by providing resource and referral information when need be.

Teacher Aide Positions: 5
Hours per week: 20
Weeks per session: 40
Salary: \$9.00
Fringe Benefits: 1.45% = \$3,593.97

Total: \$50,573.97

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Children's Creative Learning Center at FIU
Representative:	Silvia Valdes
Room:	CCLC
Telephone:	305-348-2143
E-mail:	cclcfiu@fiu.edu
Advisor:	Nancy J. Ponn
Advisor Contact Information:	305-348-2143 / ponnn@fiu.edu

DETAIL JUSTIFICATION

3. Student Early Childhood Education and Assistance Program

- Funding to supplement the State's tuition set aside for Pell Grant eligible students (PG). PG students are at the greatest risk; most in need and most likely to drop out of school.
 - The State's tuition set aside will enable students to enroll or continue at the university. However, the non-traditional student with children will be at yet another disadvantage; unable to attend classes unless their child care needs are funded.
 - The Pell Grant Eligible Student Support and Assistance Program would allow these students to attend classes while their child is being cared for in a nationally accredited campus child development center. The standard Children's Center student tuition rate is set at a reduced level, \$450.00/month and would be further reduced by half, \$225.00; making child care affordable and university attendance attainable.
 - As well, the following subsidies would be funded insuring that the Pell Grant student will be successful in reaching graduation:
 - a. Provide a partial Center tuition fee subsidy:

50% Tuition Subsidy	\$225.00
Student Tuition	\$450.00
 - b. Provide 100% Registration Fee Subsidy:

Assistance Program Student	\$ 0.00
Student Registration	\$250.00
 - c. Provide 100% Supply Fee Subsidy:

Assistance Program Student	\$ 0.00
Student Supply Fee	\$160.00
 - d. Provide 100% Lunch Fee Subsidy:

Assistance Program Student	\$ 0.00
Student Lunch Fee	\$135.00
 - d. Provide 100% Snack Fee Subsidy:

Assistance Program Student	\$ 0.00
Student Snack Fee	\$40.00
 - e. Provide 100% Summer Camp Tuition fee Subsidy:

Assistance Program Student	\$ 0.00
Student Camp Tuition	\$675.00
 - f. Provide 100% Swimming Lessons fee Subsidy:

Assistance Program Student	\$ 0.00
Student Swimming Fee	\$150.00
- *Rates are based on the projected 2010-2011 fee schedule*
- g. Provide access to the Staff and Family Resource/Enrichment Center
 - h. Assiatance Program Students will have access to Parent Workshops at the Center
 - i. Assistance Program Students will have additional opportunities to actively participate at the Center.

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name: Children's Creative Learning Center at FIU
Representative: Silvia Valdes

Student Early Care and Assistance Program Breakdown:

*Based on providing assistance to 12 students for the 2010-2011 Academic Year (including Summer A)

50% Tuition Subsidy:	\$27,000.00
100% Registration Fee Subsidy:	\$ 3,000.00
100% Supply Fee Subsidy:	\$ 1,920.00
100% Lunch Fee Subsidy:	\$16,200.00
100% Snack Fee Subsidy:	\$ 4,800.00
100% Summer Camp Tuition Subsidy:	\$8,100.00
100% Swimming Lessons Subsidy:	\$1,800.00

TOTAL: \$62,820

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Representative: Room: Telephone:	Council for Student Organizations Trang Van GC 2300	E-mail: Advisor: Advisor Contact Information Is this request University Wide /MMC/ BBC:
		iwilson@fiu.edu Ayana Wilson 348-2138 MMC

2009-2010 Allocated Amount:	\$296,513	2010-2011 Total Requested Amount:	\$356,525
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Purpose for the 2009-2010 Allocation:	
Highlight by major dollar amount and/or by importance of mission:	
Event / Item	Allocated Amount
1. Executive Council Allocation	\$50,000
2. Organization Allocation	\$180,000
3. Special Allocation	\$49,000
4. Overhead	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$279,000

Remember to include 5% overhead charge for the total request			
Amount	Expected Number of Participants	Difference	Reason for Difference
\$55,000.00	2000+	\$5,000.00	There has been a steady increase in the use of the Student Organization Resource Center. Fall semester the office was used 684 times by various student organizations. Students use the printer, copier, button maker, banner paper, scanning, colored paper, markers, tape, carrying carts for their organizations activities and events. The number of organizations eligible for \$500 per semester has increased each semester and we also added 34 new orgs in the fall and 29 this spring. To fund 220 orgs the promised \$500 it would cost 110,000 per semester Fall semester there were 75 requests submitted from eligible orgs for a total of \$57,709.97. There are more orgs eligible for special allocations this spring and we've already used to allocated amount for the year.
\$220,000.00	2000+	\$40,000.00	
\$60,000.00	2000+	\$11,000.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$32,000.00		\$2,000.00	

2010-2011 Special Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	<u>iwilson@fu.edu</u>
Representative:	Trang Van	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information	348-2138
Telephone:		Is this request University Wide /MMC/ BBC:	MMC

2009-2010 Allocated Amount:	\$296,513	2010-2011 Total Requested Amount:	\$356,525
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Executive Council Allocation	2100+ (card swipes and sign in sheets from events)	\$21,184.71 fall 2009	Not all student organizations used the entire amount they were eligible for in the fall. Those monies will be reallocated in the spring to eligible organizations There were 75 special request allocations submitted for the fall semester. CSO has a budget of 50,000 for the year for special allocations and has already exceeded because of high student involvement. The money was moved from organization allocations to cover the difference.
2. Organizations Allocation	2100+(rosters, sign in sheets, orgsync)	\$62,450 fall 2009	
3. Special Allocation	2100+ (applications, rosters, sign in sheets)	\$57,709.97 fall 2009	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$141,344	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Council for Student Organizations	E-mail:	iwilson@fiu.edu
Representative:	Trang Van	Advisor:	Ayana Wilson
Room:	GC 2300	Advisor Contact Information	348-2138
Telephone:		Is this request University Wide /MMC/ BBC:	MMC

2009-2010 Allocated Amount:	\$296,513	2010-2011 Total Requested Amount:	\$356,525
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Orgsync Portals and Training	2000+	\$1,500	Orgsync training sessions from their corporate office are \$1,500 which we would use to further train students on all the features available on orgsync. This request has been moved to University Wide
2. Group Organization Activity	2000+	\$1,000	CSO would like to add a semseterly event open to all organizations to interact with each other. The budget would be \$500/semester.
3. Graduate Student Activities	500+	\$12,000	To ensure programming continues for Graduate students CSO is asking for 2,000 for social events for graduate students (1,000/semester). The other 10,000 would be for the annual scholarly forum that encourages graduate students to present their research materials to faculty here at FIU. That amount would cover, materials, food, and awards for students who participate.
4. Leadership Stipend	5	\$6,000	This stipend is being requested to provide council officers with a reward/incentive for all of their hard work and involvement in the council. Each officer in the previous CSO executive boards has spent 15-25 hours a week being involved in CSO. Each officer is required to hold 5 hours in the CSO office on campus, and 5 hours outside the office to work on CSO assignments. However, in the past year and currently, each officer has always done more than the required amount of hours because more time is needed to complete all the work/tasks necessary to ensure the organization needs are met. (These include hours that are completed during the holidays and breaks to ensure organization registration is completed in a timely manner). In the past, we also have had 6 officers step down because they had to choose between getting a job to solve financial problems and their involvement in CSO. In order to effectively govern the large constituent base in CSO (which includes about 200+ organizations, their advisers, leaders, and members), positions need to be offered a stipend. While we understand that positions are "voluntary" and students should have the "leadership experience" as their incentive, the current and past officers feel strongly that positions need to be paid in order to ensure the council's continued success. Organizations and CSO requires consistency and a built of knowledge that requires a lot of training and learning, so we cannot continue to have officers step down due to financial reasons. We have had great officers in the past and current e-boards that have been willing to continue working and performing to meet the demands of CSO, despite the great amount of time needed, and to step up for officers who could no longer be involved in CSO for financial reasons; but we would like to see a change in this. This stipend will be given to the President (\$2000), Vice-President (\$1000), Treasurer (\$1000), Vice-President of Finance (\$750), Registration Chair (\$750), Secretary (\$500) which positions require them to do beyond what is required in their listed duties and put in a lot of time of work in ensuring organization needs are met.

2010-2011 New Requests (never been funded) - OCO items ONLY (lines 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

5% Overhead - Non OCO Items \$1,025

Summary New Request by 2010-2011

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year.

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Council for Student Organizations	
Representative:	Trang Van	
Room:	GC 2300	
Telephone:		0
E-mail:	iwilson@fiu.edu	
Advisor:	Ayana Wilson	
Advisor Contact Information:	348-2138	

DETAIL JUSTIFICATION

executive council allocation breakdown

Presidents Orientation

The orientation is a requirement for all organizations seeking recognition with CSO. This is to inform organizations of all Campus Life and university policies as well as educate them on CSO points system and funding.

of Participants = 245 fall, spring 208

Manuals - 987.50 for fall and spring semester

Food -\$3685 for fall and spring semester

Club Fair

Fall 2009

This event allows our organizations a chance to table and recruit members, and allows FIU students to see what organizations we have and get information on organizations they are interested in joining.

- # of Participants -600 students and 150 Orgs
- # of Volunteers -80
- # of Staff Judges - 4
- Expenditures:
 - o Food - 2740.50
 - o Flyers -130.00
 - o Decorations -\$61.87

Giveaways - \$1,350

Spring 2010

- # of Participants -650 students and 170 orgs
- # of Volunteers - 75
- # of Staff Judges - 6
- Expenditures:
 - o Food -2363.97
 - o Flyers -130
 - o Decorations -53.02

20 Additional Tables through facilities management - 100.00

Meet & Greet

Fall 2009

This event provides a networking environment for our organization leaders to meet one another and for the CSO E-board to meet everyone.

- Food - 287.04
- Decorations - \$15.75

Participants 198

Spring 2010 (anticipated)

Food-300

Activity-180

Participants 200

Organization Name:	Council for Student Organizations	
Representative:	Trang Van	
Room:	GC 2300	
Telephone:		0
E-mail:	iwilson@fiu.edu	
Advisor:	Ayana Wilson	
Advisor Contact Information:	348-2138	

DETAIL JUSTIFICATION

ENGAGE Workshops (food)

The Center for Leadership & Services (CLS) office host ENGAGE workshops, which CSO members participate in. We sponsor the food and drinks for these workshops
 Food for 7 (Fall) workshops = \$499.35

Remaining Items

- Banquet - \$8,000-\$10,000 for expected 500-600 participants
- Meet & Greet - \$500 for expected 200-300 participants
- Points & Funding Workshops - \$300 for expected 100-200 participants
- Leadership Workshops - \$300 for expected 300-500 participants

Leadership Conference

Three officers and council adviser participated in a conference (National Conference on Student Leadership) in October 2009. The conference focused on organizations and the "Power of a Student Group." Information learned at the conference will be shared and taught with student organizations as well as the FIU student body in Leadership workshops that will be hosted by the CSO officers that attended. Other materials will be use in council events/meetings and suggested for the Campus Life leadership retreat.

- Conference Registration Fees = 2076
 - Airfare =1229.60
- Hotel =1163.28

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

<p>CREATIVE CORNER Beverly Virues Room: 796--286-1319</p>	<p>ratnerr@fiu.edu bvirues@aol.com Robert Ratner Advisor Contact Information: DM 464C/x3327 Is this request University Wide /MMC/BBC - please contact MMC</p>
--	---

2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$2,000
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~~2010-2011 New Request (never been funded)~~

~~Detail/Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
		<p>CREATIVE CORNER</p> <p>Florida International University's Modesto Maidique Campus has just about everything going for it: scholarly activities, a world of social possibilities, athletics, varieties of food. You can get your hair cut, your clothes cleaned, and your shoes repaired on campus. But at MMC, you can't really find--really find--your Creative Corner where writers congregate and writing takes place.</p> <p>Creative Corner proposes monthly open gatherings for everyone and anyone to talk about and share their literary efforts. Creative Corner also proposes to bring to the MMC published writers to share their writing, to talk about the writing/publishing process, and to talk to students intimately and to answer questions.</p> <p>All for \$1,500.00 (per year), including a Publication of FIU student creative writing.</p> <p><u>Expenses</u> Publicity \$500.00</p> <p>Guest Writers (Free)</p> <p>Refreshments \$500.00</p> <p>Publication</p>
1. Eight Events/One Each Month/Fall Semester/Spring Semester		\$0
2. Fliers		\$0
3. Posters		\$0

**2010-2011 Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

<p>CREATIVE CORNER Beverly Virues Room: 796-286-1319</p>	<p>ratnerr@fiu.edu bvirues@aol.com Robert Ratner Advisor Contact Information: DM 464C/x3327 <i>Is this request University Wide /MMC/BBC - please indicate</i></p>
---	--

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$2,000
4. Refreshments	\$0		
We will advertise throughout the MMC, especially in the 5. Dorms and in The Beacon.	\$0		
Monthly Events will alternate Guest Speakers (Published 6. Writers) and Open Writing Forums	\$0		
Creative Writing from FIU's students will be published in a 7. magazine and online.	\$0		
2010-2011 New Requests (never been funded) - OCO Items - ONS - line 10 through 14 - Detail Justification			
8.	\$0		
9.	\$0		
10.	\$0		
5% Overhead - Non OCO Items			
	\$0		
Subtotal New Request FY 2010-2011			
	\$0.00		

OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	This request is MMC	

2009-2010 Allocated Amount:	\$52,500	2010-2011 Total Requested Amount:	\$78,750
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Room Rentals	90,000	\$65,000	This is the estimated cost of student's usage of facilities, which exceeds the 2009-2010 allocation of \$52,500 by \$12,500.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$65,000	

2010-2011 Equipment Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Graham University Center	E-mail:	hamilton@fiu.edu
Representative:	Ruth Hamilton	Advisor:	
Room:	GC 1215	Advisor Contact Information:	
Telephone:	305-348-2297	This request is MMC	

2009-2010 Allocated Amount:	\$52,500	2010-2011 Total Requested Amount:	\$78,750
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2010-2011 New Requests (never been funded)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items (NSA/HR/HR/HR/HR/HR)

Detail justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Sub Total New Request 2010-2011 align="right">\$0.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Homecoming Representative: Stefany Marcelino Room: GC 2240 Telephone: 305-238-2138	E-mail: smarc007@gmail.com Advisor: Eric E. Arneson Advisor Contact Information: earneson@fiu.edu Is this request University Wide? MMC
--	---

2009-2010 Allocated Amount: \$157,875	2010-2011 Total Requested Amount: \$316,900
--	--

Purpose for the 2009-2010 Allocation:	Request for 2010-2011 (For repeat/expanded items from 2009-2010) - NON OGC items		
<i>Highlight by major dollar amount and/or by importance of mission:</i>	Remember to include 5% overhead charge for the total request		
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>
		<u>Difference</u>	<u>Reason for Difference</u>
1. Panter Prowl	\$70,000	\$70,000.00	\$0.00
2. FIU Ultra (Block Party)	\$45,000	\$45,000.00	\$0.00
3. Security/Police	\$3,564	\$4,000.00	\$436.00
4. Marketing (banners/posters/flyer) & Give-a-ways	\$15,000	\$19,000.00	\$4,000.00
5. Game Day	\$12,000	\$0.00	(\$12,000.00)
6. Promotional Events	\$3,000	\$3,000.00	\$0.00
7. Lip Sync	\$9,000	\$9,000.00	\$0.00
8. Homecoming Court	\$1,000	\$1,000.00	\$0.00
9. Parade	\$1,600	\$13,500.00	\$11,900.00
10. Office Supplies	\$800	\$800.00	\$0.00
11. 2009 Retreat	\$2,600	\$1,000.00	(\$1,600.00)
12. 2009 Orientation Give-a-ways	\$3,700	\$5,000.00	\$1,300.00
13. 2009 Committee Polos	\$500	\$500.00	\$0.00
14. 2009 Committee Nametags	\$200	\$200.00	\$0.00
15. 2009 Blue & Gold Game	\$300	\$0.00	(\$300.00)
16.	\$0	\$0.00	\$0.00
17.	\$0	\$0.00	\$0.00
18.	\$0	\$0.00	\$0.00
19.	\$0	\$0.00	\$0.00
20.	\$0	\$0.00	\$0.00
Total	\$168,264		

More, larger events will require more security
 To expand and reach out to all FIU students, give more
 giveaways to get more involvement

Divert these funds to gameday concert

Expand participation and offer financial assistance to
 groups who need money to participate

Will do retreat on-campus to be more cost-efficient
 Will give shirts with Homecoming schedule to all new
 freshmen

Not continuing this program

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Homecoming Representative: Stefany Marcelino Room: GC 2240 Telephone: 305-238-2138	E-mail: smarc007@gmail.com Advisor: Eric E. Arneson Advisor Contact Information eameson@fiu.edu Is this request University Wide? MMC
--	---

2009-2010 Allocated Amount:	\$157,875	2010-2011 Total Requested Amount:	\$316,900
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Panter Prowl		\$70,000	Approximately 3,000 student attended this event
2. FIU Ultra (Block Party)		\$45,000	Largest Homecoming event, approximately 3,500 students attended
3. Security/Police		\$3,564	shirts, giveaways, and marketing in general to get people interested. Did have new groups never before involved to participate, which was the goal.
4. Marketing (banners/posters/flyer) & Give-a-ways		\$15,000	Tailgate for students, plus gameday giveaways. Would be eliminated next year if we do concert.
5. Game Day		\$12,000	Pit events and pep rally's with athletics.
6. Promotional Events		\$3,000	Approximately 2,000 students participated and was success. Would like to open up even more next year to talent show and reach new groups/students to participate.
7. Lip Sync		\$9,000	
8. Homecoming Court		\$1,000	General supplies and also parking and police fees. Will need to dramatically increase next year for bigger, more inclusive parade.
9. Parade		\$1,600	
10. Office Supplies		\$800	
11. 2009 Retreat		\$2,600	Provided support to SGA retreat. Next year will pay for only on-campus retreat.
12. 2009 Orientation Give-a-ways		\$3,700	Small promotional items to get students interested in orientation.
13. 2009 Committee Polos		\$500	
14. 2009 Committee Nametags		\$200	
15. 2009 Blue & Gold Game		\$300	Did not do this.
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$168,264	

**2010-2011 Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Homecoming Representative: Stefany Marcelino Room: GC 2240 Telephone: 305-238-2138	E-mail: smarc007@gmail.com Advisor: Eric E. Arneson Advisor Contact Information: earneson@fiu.edu Is this request University Wide MMC
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2009-2010 Allocated Amount:	\$157,875	2010-2011 Total Requested Amount:	\$316,900
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2010-2011 New Requests (Not Previously Funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Gameday Concert Extraveganza	5,500	\$138,000	Following suggestions from the President and others this would be a signature event bringing students, faculty, and alum together before the Homecoming game.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (Have been funded) OCO Items ONLY (lines 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$316,900**

5% Overhead - Non OCO Items **\$6,900**

Subtotal New Request FY 2010-2011 **\$323,800**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
 2010-2011 Budget Request
 Student Government Association

Organization Name: ISSS
Representative: Ted Randall
Room: GC 355
Telephone: 2421

E-mail: randallt@fiu.edu
Advisor:
Advisor Contact Information:
Is this request University Wide? MMC

2009-2010 Allocated Amount: \$17,300

2010-2011 Total Requested Amount: \$19,700

Purpose for the 2009-2010 Allocation:
 Highlight by major dollar amount and/or by importance of mission:

Request for 2010-2011 (Do not place events from 2009-2010) - NO NVOG items
 Remember to include 5% overhead charge for the total request

<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
International Student Orientations	\$5,000	\$5,500.00	400	\$500.00	larger #'s att'd increasing costs
International Peer Mentors	\$700	\$800.00	60	\$100.00	stronger base of mentors/mentees participating
Intercultural Welcome Dinners	\$4,000	\$4,200.00	300	\$200.00	Catering cost increases and higher att'd expected
International Education Week	\$1,000	\$1,500.00	130	\$500.00	Expanded program = add'l funding
Cultural Events	\$4,000	\$4,700.00	400	\$700.00	increased cost, att'd expected
Florida International Leadership Conference	\$1,200	\$1,400.00	8	\$200.00	increase in reg. fees. Rental car expected
Tour of Miami - Wolfsonian tour/S. Beach	\$1,200	\$1,300.00	135	\$100.00	Expected cost increase/participation
International Lounge	\$200	\$300.00	300	\$100.00	Increase in use expected
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
	\$0	\$0.00		\$0.00	
Total	\$17,300				

**2010-2011 Budget Request
Student Government Association**

Organization Name: ISSS
Representative: Ted Randall
Room: GC 355
Telephone: 2421

E-mail: randallt@fiu.edu
Advisor:
Advisor Contact Information:
Is this request University Wide MMC

2009-2010 Allocated Amount: \$17,300

2010-2011 Total Requested Amount: \$19,700

2009-2010 Accomplishment (Accountability):

What was and/or will be accomplished with the use of these funds?

* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

Difference Between Allocation and Actual Expenditures

If the cost was more - where did the funds come from for the event?

<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
International Student Orientations	327 signin	4566	summ A pending
International Peer Mentors/Mentees	41 signin	\$170	spr 2010 mentor trng and peer activites pending to cover remaining expeditures
International Education Week	128 signin	\$500	
Cultural Programs	315 signin	\$2,237	spring dinner and activites pending for remainig expenditure
Florida International Leadership Conference	6	\$0	Event scheduled in Feb - registration fees and expenses anticiapted at \$1200.00
Tour of Miami - Wolfsonian Tour-S. Beach	65	\$550	spring tour pending for remaining xpenditure
International Panther Lounge	250 signin	\$200	
International Welcome Dinners	90 signin	\$1,554	spring event pending for remaining expenditure
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
Subtotal		\$9,777	

**2010-2011 Budget Request
Student Government Association**

Organization Name: ISSS
Representative: Ted Randall
Room: GC 355
Telephone: 2421

E-mail: randallt@fiu.edu
Advisor:
Advisor Contact Information:
Is this request University Wide: MMC

2009-2010 Allocated Amount: \$17,300

2010-2011 Total Requested Amount: \$19,700

2010-2011 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

2010-2011 New Requests (never been funded) - OCO Items - ONL (line 8 through) - Detail Justification

	\$0
	\$0
	\$0

Subtotal \$0

5% Overhead - Non OCO Items \$0

Subtotal Request for 2010-2011 \$0.00

OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name: Ted randall	0
Representative:	0
Room: GC 355	0
Telephone: 2421	0
E-mail: randallt@fiu.edu	0
Advisor:	0
Advisor Contact Information:	0

DETAIL JUSTIFICATION

1. NEW INTERNATIONAL STUDENT ORIENTATION

The objectives of the ISSS Orientation Program are as follows:

- a. To advise students of the U.S. Citizenship & Immigration Service (USCIS) regulations and related federal law governing their non-immigrant status (F1/J1) while in the U.S.
**Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status.*
- b. To provide valuable information not included in the Panther Preview or University-wide Orientation, such as, maintaining their legal status, Cultural Adjustment, Medical Insurance requirements, applying for Social Security number and Tax Filing requirements.
- c. To introduce ISSS programs, services and role as a major resource area for international students and advise students of ISSS policies and related procedures.
- d. To extend a special welcome to FIU's new international students and offer an environment more conducive for them to open up and ask questions they may not have felt comfortable to ask in the University-wide orientations.
- e. To provide an opportunity to meet the International Students Club (ISC) officers and members. Introduce the International Peer Mentor Program (IPMs) who serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.

2. INTERNATIONAL PEER MENTOR (IPM) PROGRAM

The International Peer Mentor program's goal is to establish a "buddy system" and a support resource for international students from their own peers. The following are some of the responsibilities of an IPM:

- a. To assist the ISSS office with welcoming students, assisting them with their paperwork, and helping them get acquainted with FIU.
- b. To assist in the New International Student Orientation.
- c. To assist in the designing and implementation of Orientation.
- d. To assist in identifying needs and concerns of international students.
- e. To assist the ISSS in conducting workshops/presentations that aims to address international student concerns and issues.
- f. To provide follow-up, events and assistance to new international students during their first semester.

3. INTERCULTURAL WELCOME DINNER

Each Fall & Spring semester, ISSS and the International Student Club (ISC) host a welcome dinner designed to help students make new friends and experience new cuisines and cultural entertainment. The objectives of the Intercultural Welcome Dinner are as follows:

- a. To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere.

Organization Name: Ted randall	0
Representative:	0
Room: GC 355	0
Telephone: 2421	0
E-mail: randallt@fiu.edu	
Advisor:	0
Advisor Contact Information:	0

DETAIL JUSTIFICATION

- b. To promote a better understanding of other cultures through a sharing of customs and/or values from students home countries.
 - c. To promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances.
 - d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.
 - d. To encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.
- International Education Week
- To celebrate International Education Week as proclaimed by the Department of State with various activities and promotional events.

4. CULTURAL PROGRAMS

To promote awareness of American culture as well as cultures around the world through various events. Eg. Thanksgiving Dinner, Movie nights, Chinese New year, Spring Celebration.

5. FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE:

The Florida International Leadership Conference (FILC) is an annual event hosted by the Florida Association of International Educators (FAIE) and is intended to give "international students a unique opportunity to learn from one another, to share educational experiences, and promote global education."

ISSS intends to sponsor six international students and one ISSS staff member to attend the event each year. Students will be chosen through an application process.

6. TOUR OF MIAMI

Offered in the fall and spring, the tour of Miami is designed to offer our international students a fun and exciting way to learn about the culture and take in the sights of greater Miami-Dade. Utilizing a local tour bus company, this event offers a guided tour of Miami visiting such places as Little Havana, Bayside, Coral Gables, Coconut Grove and South Beach.

7. INTERNATIONAL PANTHER LOUNGE

The intent of the Int'l Panther Lounge is to provide international students with a safe, comfortable place to informally gather, hold meetings, relax and do various computer related activities such as filing or printing government forms or health insurance documents. Funds will be used to purchase a computer, printer paper and ink cartridges. Also for maintenance and upkeep of computers and printer.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Model United Nations	E-mail: stackj@fiu.edu
Representative: John F. Stack	Advisor: David Twigg
Room: LC 220	Advisor Contact Information:
Telephone: X 2977	Is this request University Wide /MMC / BBC - please circle one: MMC

2009-2010 Allocated Amount: \$36,750	2010-2011 Total Requested Amount: \$51,450
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (do not repeat events/items from 2009-2010) NON-OCO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. New York Competition (21+Instructor)	\$20,000	\$27,000.00	23	\$7,000.00	The amount allocated for the fiscal year 09-10 was not enough to cover all the events for the Model UN Team.
2. Boston Competition (21+Instructor)	\$13,000	\$18,500.00	23	\$5,500.00	
3. High School Model UN	\$2,000	\$3,500.00	450	\$1,500.00	
4. Overhead	\$1,750	\$2,450.00		\$700.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$36,750				

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Model United Nations	E-mail: stackj@fiu.edu
Representative: John F. Stack	Advisor: David Twigg
Room: LC 220	Advisor Contact Information:
Telephone: X 2977	Is this request University Wide /MMC / BBC - please circle one: MMC

2009-2010 Allocated Amount:	\$36,750	2010-2011 Total Requested Amount:	\$51,450
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)		
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>
		<u>Justification</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0
11.		\$0
12.		\$0
13.		\$0
14.		\$0
15.		\$0
16.		\$0
17.		\$0
18.		\$0
19.		\$0
20.		\$0
Subtotal		\$0

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Model United Nations Representative: John F. Stack Room: LC 220 Telephone: X 2977	E-mail: stackj@fiu.edu Advisor: David Twigg Advisor Contact Information: Is this request University Wide /MMC / BBC - please circle one: MMC
---	--

2009-2010 Allocated Amount: \$36,750	2010-2011 Total Requested Amount: \$51,450
---	---

2010-2011 New Requests (never been funded)

Dean Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)		
Dean Justification		
8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0
5% Overhead - Non OCO Items		\$0
Subtotal New Request FY 2010-2011		\$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Model United Nations
Representative:	John F. Stack
Room:	LC 220
Telephone:	2977
E-mail:	stackj@fiu.edu
Advisor:	John F. Stack
Advisor Contact Information:	

0

DETAIL JUSTIFICATION

	<p>Students apply during the Fall Semester and are competitively selected to enroll in INR 4926 in the Spring Semester. Students study global issues, international affairs, country specific issues and diplomacy skills to compete in two national competitions and also host a local High School Model UN simulation.</p>
Boston Competition	<p>Each year the team goes to compete in Boston representing FIU. The allocated amount includes Airfare, Hotel, Registration Fees and Incidental Expenses.</p>
New York Competition	<p>Each year the team goes to compete in New York representing FIU. The allocated amount includes Airfare, Hotel, Registration Fees and Incidental Expenses.</p>
High School Model United Nations	<p>A simulation with High School students takes place every year at FIU to help the team prepare for the New York competition and also serves as a form of outreach for future MUN members.</p>

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscm.org
Representative: Chris Nadolny	Advisor: Multifaith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP

2009-2010 Allocated Amount:	\$9,775	2010-2011 Total Requested Amount:	\$17,775
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Purpose for the 2009-2010 Allocation:		Requester for 2010-2011 (this repeated for new items from 2009-2010 - NON-OCO items)			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1 Phone Line Office Supplies and Spiritual Awareness week	\$1,775	\$1,775.00		\$0.00	
2 Baptist Collegiate Ministry	\$1,000	\$2,000.00		\$1,000.00	BCM is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
3 Campus Crusade for Christ	\$1,000	\$2,000.00		\$1,000.00	CCC is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
4 Catholic Campus Ministry	\$1,000	\$2,000.00		\$1,000.00	Catholic Campus Ministry is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
5 Chabad	\$1,000	\$2,000.00		\$1,000.00	Chabad is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
6 InterVarsity Christian Fellowship Graduate and Faculty Chapter	\$1,000	\$2,000.00		\$1,000.00	InterVarsity is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
7 InterVarsity Christian Fellowship Undergraduate Chapter	\$1,000	\$2,000.00		\$1,000.00	InterVarsity is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
8 Team Respect	\$1,000	\$2,000.00		\$1,000.00	Team Respect is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
9 Wesley Foundation	\$1,000	\$2,000.00		\$1,000.00	Wesley is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
Total	\$9,775	\$17,775.00		\$8,000.00	

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscsm.org
Representative: Chris Nadolny	Advisor: Multifaith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP
2009-2010 Allocated Amount:	\$9,775
2010-2011 Total Requested Amount:	\$17,775

2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
What was and/or will be accomplished with the use of these funds?		If the cost was more - where did the funds come from for the event?	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1 Office Supplies and phone and Spiritual Awareness Week- we anticipate spending the remaining balance by the end of the year Spiritual Awareness week is Scheduled for March 22-25	8 Office/750 SAW	\$1,775	
2 Baptist Collegiate Ministry spent \$94 on programing, \$135 on special events, \$50 on John Prendergast and anticipates spending the remaining balance	50	\$1,000	
3 Campus Crusade for Christ has spent \$215 on advertising and surveys, \$175 on a campus wide Christmas Program, \$50 on John Prendergast, \$234 on programing for dorms and international students, and anticipates spending remainder on programing	800+	\$1,000	
4 Catholic Campus Ministry spent \$67 on a retreat, \$50 on John Predergast, and will spend \$500 on Mystical Dinner and remainder on Awards Ceremony	155+	\$1,000	
5 Chabad spent \$50 on John Prendergast, \$150 on Promo, \$300 on a Conference intends to spend the remaining \$500 on programing for the spring	25	\$1,000	
6 Intersivity Christian Fellowship Graduate and Faculty Chapter spent \$150 on John Prendergast, and anticipates spending the remainder on Programing for Law and International Graduate Students	20	\$1,000	
7 Intersivity Christian Fellowship Undergraduate Chapter spent \$500 on Ubanda Conference, 100 to John Predergast, and 400 on a spring conference	100	\$1,000	
8 Team Respect has spend \$500 on hats, \$50 on John Prendergast and anticipates spending the remaining balance on programing in the spring	50	\$1,000	
9 Wesley Foundation will spent \$694 on a Feb Love Campaign and will give remainder to bring in John Predergast	530+	\$1,000	
Subtotal		\$9,775	

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscsm.org
Representative: Chris Nadolny	Advisor: Multifaith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP

2009-2010 Allocated Amount:	\$9,775	2010-2011 Total Requested Amount:	\$17,775
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2010-2011 New Requests (never been funded) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1		\$0
2		\$0
3		\$0
4		\$0
5		\$0
6		\$0
7		\$0

2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10) **Detail Justification**

8		\$0
9		\$0
10		\$0

Subtotal

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2010-2011 \$0.00

* OCO = Other Capital Outlay - Is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscsm.org
Representative: Chris Nadolny	Advisor: Multifaiith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP

2009-2010 Allocated Amount:	\$9,775	2010-2011 Total Requested Amount:	\$17,775
------------------------------------	----------------	--	-----------------

Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-CCC items:			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
Event / Item	Allocated Amount	Amount	Expected Number of Participants	Difference	Reason for Difference
1 Phone Line Office Supplies and Spiritual Awareness week	\$1,775	\$1,775.00		\$0.00	
2 Baptist Collegiate Ministry	\$1,000	\$2,000.00		\$1,000.00	BCM is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
3 Campus Crusade for Christ	\$1,000	\$2,000.00		\$1,000.00	CCC is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
4 Catholic Campus Ministry	\$1,000	\$2,000.00		\$1,000.00	Catholic Campus Ministry is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
5 Chabad	\$1,000	\$2,000.00		\$1,000.00	Chabad is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
6 InterVarsity Christian Fellowship Graduate and Faculty Chapter	\$1,000	\$2,000.00		\$1,000.00	InterVarsity is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
7 InterVarsity Christian Fellowship Undergraduate Chapter	\$1,000	\$2,000.00		\$1,000.00	InterVarsity is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
8 Team Respect	\$1,000	\$2,000.00		\$1,000.00	Team Respect is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
9 Wesley Foundation	\$1,000	\$2,000.00		\$1,000.00	Wesley is an active member of the MultiFaith Council, which functions as a Council of Student Groups. Since we aren't allowed to request CSO financing we should receive the benefits of an active CSO group
Total	\$9,775	\$17,775.00		\$8,000.00	

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscsm.org
Representative: Chris Nadolny	Advisor: Multifaith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP
2009-2010 Allocated Amount:	\$9,775
2010-2011 Total Requested Amount:	\$17,775

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
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<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>
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* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)

Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1 Office Supplies and phone and Spiritual Awareness Week- we anticipate spending the remaining balance by the end of the year Spiritual Awareness week is Scheduled for March 22-25	8 Office/750 SAW	\$1,775	
2 Baptist Collegiate Ministry spent \$94 on programing, \$135 on special events, \$50 on John Prendergast and anticipates spending the remaining balance	50	\$1,000	
3 Campus Crusade for Christ has spent \$215 on advertising and surveys, \$175 on a campus wide Christmas Program, \$50 on John Prendergast,\$234 on programing for dorms and international students, and anticipates spending remainder on programing	800+	\$1,000	
4 Catholic Campus Ministry spent \$67 on a retreat, \$50 on John Predergast, and will spend \$500 on Mystical Dinner and remainder on Awards Ceremony	155+	\$1,000	
5 Chabad spent \$50 on John Prendergast, \$150 on Promo, \$300 on a Conference intends to spend the remaining \$500 on programing for the spring	25	\$1,000	
6 Intersivity Christian Fellowship Graduate and Faculty Chapter spent \$150 on John Prendergast, and anticipates spending the remainder on Programing for Law and International Graduate Students	20	\$1,000	
7 Intersivity Christian Fellowship Undergraduate Chapter spent \$500 on Ubanda Conference, 100 to John Predergast, and 400 on a spring conference	100	\$1,000	
8 Team Respect has spend \$500 on hats, \$50 on John Prendergast and anticipates spending the remaining balance on programing in the spring	50	\$1,000	
9 Wesley Foundation will spent \$694 on a Feb Love Campaign and will give remainder to bring in John Predergast	530+	\$1,000	
Subtotal		\$9,775	

Florida International University

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: MultiFaith Council	E-mail: Chris.Nadolny@uscsm.org
Representative: Chris Nadolny	Advisor: Multifaith Council
Room: GC 318	Advisor Contact Information:
Telephone: 305.742.4336	Is this request? UP

2009-2010 Allocated Amount:	\$9,775	2010-2011 Total Requested Amount:	\$17,775
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2010-2011 New Requests (never been funded) - Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1		\$0	
2		\$0	
3		\$0	
4		\$0	
5		\$0	
6		\$0	
7		\$0	

2010-2011 New Requests (never been funded) - OCO Items (ONLY line 2 through 10) - Detail Justification

8		\$0	
9		\$0	
10		\$0	

Subtotal

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2010-2011 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Orientation & Commuter Student Services Representative: Anna Cuba de la Fe Room: GC 112 Telephone: x3428	E-mail: cubafe@fiu.edu Advisor: Same Advisor Contact Information: Is this request : MMC
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2009-2010 Allocated Amount: \$23,200	2010-2011 Total Requested Amount: \$38,850
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Purpose for the 2009-2010 Allocation:	Request for 2010-2011 for special events items from 2009-2010 - NON-F&O items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>	Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>
1. Advertising	\$0	\$14,500.00	3,000	\$14,500.00
2. Various Events	\$12,000	\$17,500.00	3000	\$5,500.00
3. Committee Member Training	\$1,000	\$1,000.00		\$0.00
4. Convocation T-shirts	\$6,000	\$0.00		(\$6,000.00)
5. Additional costs	\$2,000	\$4,000.00		\$2,000.00
6. 5% overhead	\$2,200	\$0.00		
7.	\$0	\$0.00		\$0.00
8.	\$0	\$0.00		\$0.00
9.	\$0	\$0.00		\$0.00
10.	\$0	\$0.00		\$0.00
11.	\$0	\$0.00		\$0.00
12.	\$0	\$0.00		\$0.00
13.	\$0	\$0.00		\$0.00
14.	\$0	\$0.00		\$0.00
15.	\$0	\$0.00		\$0.00
16.	\$0	\$0.00		\$0.00
17.	\$0	\$0.00		\$0.00
18.	\$0	\$0.00		\$0.00
19.	\$0	\$0.00		\$0.00
20.	\$0	\$0.00		\$0.00
Total	\$23,200			

this was part of our original request and we were not allocated funding for this- we did not do several big advertising projects (banners) because there was no money

As we are requested to continue to grow WOW, we need funding to provide quality programs and services

We are not including this in our request because SGA selects and orders the t-shirts; therefore it should be included somewhere in SGA's budget

this is due to room charges and extra expenses related to facilities

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Orientation & Commuter Student Services	E-mail: cubafe@fiu.edu
Representative: Anna Cuba de la Fe	Advisor: Same
Room: GC 112	Advisor Contact Information:
Telephone: x3428	Is this request : MMC

2009-2010 Allocated Amount:	\$23,200	2010-2011 Total Requested Amount:	\$38,850
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Advertising and Banners	2336 for Fall and Spring Total numbers	\$2,465	We used some of our WOW allocation for publicitiy
2. Various Events	2336 for Fall and Spring	\$13,936	Extra money was utilized from the "additional costs" line
3. Convocation T-shirts		\$8,075	SGA had to transfer \$2000 to cover the additional costs of the shirts
4. Committee Member training	13	\$1,959	utilized the WOW allocation to purchase supplies and resources for WOW
5. Additional Costs		\$0	This was split into the various event costs and the committee supplies
6.			
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$26,435	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Orientation & Commuter Student Services Representative: Anna Cuba de la Fe Room: GC 112 Telephone: x3428	E-mail: cubafe@fiu.edu Advisor: Same Advisor Contact Information: Is this request : MMC
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2009-2010 Allocated Amount: \$23,200	2010-2011 Total Requested Amount: \$38,850
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2010-2011 New Requests (never been funded) - Detail justification:

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items (ONLY line 8 through 10) - Detail justification:

8.		\$0
9.		\$0
10.		\$0

Subtotal: \$0

5% Overhead - Non OCO Items \$1,850

Subtotal New Request (FY 2010-2011) \$1,850.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Representative:	<i>Residence Hall Association</i>	<i>E-mail: djenn001@fiu.edu</i>
Representative:	<i>Dante Jennings</i>	<i>Advisor: Joe Haeffel</i>
Room:	<i>MMC Panther Hall 126</i>	<i>Advisor Contact Information: (305) 348-1163</i>
Telephone:	<i>904. (305) 348-3661</i>	<i>Is this request University Wide / MMC / BBC - please MMC</i>

2009-2010 Allocated Amount:	\$37,782	2010-2011 Total Requested Amount:	\$45,780
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (to repeated events/items from 2009-2010) - NON-OGC Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Council Budgets	\$6,400	\$6,400.00	500	\$0.00	
2. Week of Welcome Events Fall & Spring	\$2,500	\$2,500.00	500	\$0.00	
3. Fall Signature Events	\$4,600	\$4,600.00	400	\$0.00	
4. Spring Signature Events	\$7,600	\$8,600.00	500	\$1,000.00	We would like to join with Week of Welcome to provide a Spring Housing event.
Conferences: Mini-FARH, SAACURH, FARH, No-FRILLS,					
5. NACURH	\$12,282	\$15,000.00		\$2,718.00	There has been an increase of interest from housing students who are willing to attend but we are unable to bring them due to insufficient funding.
6. RHA Operating Expenses	\$400	\$400.00		\$0.00	
7. RHA Leadership Items	\$1,000	\$2,000.00		\$1,000.00	In order to facilitate a retreat that last over six hours, one must provide food for the students. With the current budget we are unable to provide food for both Spring and Fall retreats.
8. Academic Support	\$1,000	\$1,000.00		\$0.00	
9. Sponsorship	\$2,000	\$2,000.00		\$0.00	
10. Overhead Charge		\$2,125.00		\$2,125.00	
Total	\$37,782	\$44,625.00		\$6,843.00	

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Representative:	Residence Hall Association	E-mail: djenn001@fiu.edu
Representative:	Dante Jennings	Advisor: Joe Haeffel
Room:	MMC Panther Hall 126	Advisor Contact Information: (305) 348-1163
Telephone:	904. (305) 348-3661	Is this request University Wide / MMC / BBC - please MMC

2009-2010 Allocated Amount:	\$37,782	2010-2011 Total Requested Amount:	\$45,780
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount	Justification
1. Council Budgets	500	\$6,400	We calculate the number of participants by having attendance sheets. Currently each residence Hall still has programming events to be done by the end of the semester. Through these funds Resident Hall councils create events and build community and awareness within each building.
2. Week of Welcome Events Fall & Spring	500	\$2,500	We calculated the number of student participation through attendance sheets.
3. Fall Signature Events	400	\$4,600	We calculated the number of student participation through attendance sheets. We estimated that we spent around the same amount that we budgeted for.
4. Spring Signature Events	500	\$7,600	We are hoping to increase attendance for our Spring Signature Events. They are currently being planned and finalized.
5. Conferences: Mini-FARH, SAACURH, FARH, No-FRILLS, NACURH	60	\$12,282	We have already attended two of the Conferences, and we have three more to attend in spring
6. RHA Operating Expenses		\$400	We use these funds to buy office supplies and other tools that the hall councils use in order to prepare events.
7. RHA Leadership Items	35	\$2,000	This is used to pay for the retreats we have for Fall and Spring for the executive boards of each Resident Hall.
8. Academic Support		\$1,000	This is used to pay for supplies of the Academic Team.
9. Sponsorship		\$2,000	This is used for RHA sponsorship of events.
10.			
Subtotal		\$38,782	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Representative:	Residence Hall Association	E-mail: djenn001@fiu.edu
Representative:	Dante Jennings	Advisor: Joe Haeffel
Room:	MMC Panther Hall 126	Advisor Contact Information: (305) 348-1163
Telephone:	904. (305) 348-3661	Is this request University Wide / MMC / BBC - please MMC

2009-2010 Allocated Amount:	\$37,782	2010-2011 Total Requested Amount:	\$45,780
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2010-2011 New Requests (never been funded) **Detail justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. RHA Athletics	100	\$500	This will be used to encourage participation in the intramural leagues by helping pay housing student registration fees
2. RHA Townhall Meetings	200	\$600	This will be used to provide marketing and food for students who attend the Townhall Meetings. We will host three Townhall meetings per semester.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items (Net of line 8 through 10) **Detail justification**

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal **\$1,100**

5% Overhead - Non OCO Items **\$55**

Subtotal New Requests - 2010-2011 **\$1,155**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year.**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Residential Housing Association
Representative:	Dante Jennings (President)
Room:	Panther Hall 126
Telephone:	(305) 348-3661
E-mail:	haeffelj@fiu.edu
Advisor:	Joe Haeffel
Advisor Contact Information:	(305) 348-1163

DETAIL JUSTIFICATION

Council Budgets	We would like to maintain the same budget that we allocated this year for all of the councils. We already reduced the council budgets from \$1000 to \$800. We feel that they have been successful in executing wonderful programs and that the councils are a great way to reach out to our residents. Through the council-run programs we create stronger communities, teach our residents about educational and safety matters and promote school spirit.
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Everglades Hall Council	\$800.00
National Residence Hall Honorary	\$800.00
Panther Hall Council	\$800.00
University Park Towers Council	\$800.00
Village Council (UPA)	\$800.00
Lakeview North	\$800.00
Lakeview South	\$800.00
Special Programming Account	\$800.00

Week of Welcome	We would like to keep the same amount we allocated to Welcome Week as last year because we saw that our money was well invested on this event. This event provided RHA with a great amount of publicity and let our residents know that we are available to them. This program welcomes new residents and gives them the opportunity to interact with residents from different buildings that they might have otherwise never met. Welcome Week is also a great source of information about different on-campus events and organizations.
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Bus Tour	\$1,500.00
Bus Rental	\$1,000.00
Total: Boat Cruise and Bus Tour	\$2,500.00

Fall Signature Events	RHA Signature Events have become traditions within the housing community. These events are hosted every year and each have a specific purpose. Students learn about different cultures, diversity and having fun without alcohol. We evaluate each event every year and determine if the event has a positive impact within the housing community. For example, B-HIVE was cut funding this year due to the lack of interest and decreasing popularity with the housing students.
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Latinos Unidos

Taking place during Hispanic Heritage month, Latinos Unidos is a collaborative program between RHA and the Student Programming Council. It is a cultural festival celebrating people from all backgrounds, and specifically those who have contributed significantly to Hispanic culture.

Total: **\$1,300**

Halloween Extravaganza

Halloween Extravaganza is an opportunity for our residential students to connect with the children of faculty and staff through the Children's Creative Learning Center. Each year a haunted house, costume contest, trick-or-treating, and a variety of other activities are organized to entertain the children and their families for the Halloween holiday

Total: **\$450**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Residential Housing Association	
Representative:	Dante Jennings (President)	
Lakeview Carnival (Homecoming)	This is our newest signature event. The Lakeview Carnival is hosted by Lakeview North and Lakeview South and it consist of having a mini carnival before everybody heads out to the tailgate before the football game. RA's and Pro staff all help out at this event and the students get to interact with the housing staff and have fun while they are at it.	
Total:		\$500
Thanksgiving Dinner	This signature event was created to offer students from out of the area an opportunity to have a meal and fellowship in honor of Thanksgiving with other residents who aren't able to be with their families. Entertainment and a community service component are also typically a part of the Thanksgiving Dinner.	
Total:		\$2,350
Spring Signature Events	Signature Events which occur in the Spring Semester	
Mr. and Mrs. Housing	During the fall semester, each Council will implement a Mr. & Miss competition resulting in a male and female resident from each hall to compete in the Mr. & Miss Housing competition. Those who win in their areas and in the overall competition are seen as model residents and can be called upon for future programs and initiatives.	
Total:		\$700
Dean's List Gala	A collaborative event between our Department and NRHH, Dean's List Gala rewards students who have achieved Dean's List status in the previous spring and/or fall semesters. Invitees have the opportunity to invite a favorite faculty member to this formal dinner and program. We also recognize our various partners from Academic Affairs who work with us throughout the year.	
Total:		\$3,250
Charity Ball	Another program established by RAs, this program is now a registered student organization supported by RHA. Members fundraise throughout the year, collecting money for an international organization in need of financial support. This is culminated with the Charity Ball, a formal event that involves dinner, a program, and a dance.	
Total:		\$1,300
End of the Year Banquet	This banquet is put on by the RHA E-board to recognize the work of the Councils throughout the year and serves as a transition for each of the Councils, as all previous and newly elected officers attend. This is also when NRHH inducts new members for the upcoming year.	
Total:		\$2,350
Conferences	FIU is registered to a network of Resident Hall Association around the United States. Every semester this association called NACURH hosts conference in which delegates for each university attend. In these conferences students learn leadership skills, programming ideas and how to better the housing students experience.	
SAACURH	South Atlantic Affiliate US. Regional Conference	
Total:		\$4,000
Mini-FARH	State Conference	
Total:		\$82
SAACURH NO-FRILLS	Business oriented Conference	
Total:		\$1,000
NACURH	National Association of College University Resident Hall Conference	
Total:		\$4,200

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Residential Housing Association	
Representative:	Dante Jennings (President)	
RHA OPERATING EXPENSES		
Affiliations		\$100.00
Contingency		\$300.00
Total:		\$400
RHA Leadership Items	This funding is used in order to fund the RHA Spring and Fall semester Retreat. In this retreat we plan on what we will be doing throughout the semester and what the hall councils are planning as well.	
Fall Retreat		\$500
Spring Retreat		\$500
Total:		\$1,000
RHA Townhall Meetings	This will be used to provide marketing and food for students who attend the Townhall Meetings. We will host three Townhall meetings per semester. The purpose of these meetings is so that the students can voice their opinions to the Administration. Currently we are hosting these events in Housing, while we have had a great turnout, we require more funding in order to facilitate a more successful event	
Total:		\$600
RHA Athletics	This funding will be used to encourage participation in the intramural leagues by helping pay housing student registration fees	
Total:		\$500

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Sorority and Fraternity Life	E-mail: jogarcia@fiu.edu; afulks@fiu.edu
Representative: Joanna Garcia/Alexis Fulks	Advisor: Joanna Garcia/Alexis Fulks
Room: GC 2240	Advisor Contact Information 305-348-2138
Telephone: 305-348-2138	Is this request University Wi MMC

2009-2010 Allocated Amount:	\$34,550	2010-2011 Total Requested Amount:	\$57,000
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Greek BBQ	\$5,000
2. President's Retreat	\$5,000
3. Marketing	\$5,000
4. Go team	\$800
5. UIFI	\$2,400
6. Speaker	\$4,000
7. Greek AOL	\$1,500
8. Travel	\$3,000
9. Council programming and Weeks	\$4,000
10. Greek Picture	\$2,300
11. Overhead	\$1,550
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$34,550

Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$7,000.00		\$2,000.00	Ran out of food last year budgeted at \$5K
\$10,000.00		\$5,000.00	Had to cut event to one day because of budget, students would gain more from 2 day retreat
\$5,000.00		\$0.00	
\$2,000.00		\$1,200.00	Due to lack of budget Campus Life had to pay for this past year.
\$2,400.00		\$0.00	
\$5,000.00		\$1,000.00	Would like to get two speakers to better impact the community
\$1,500.00		\$0.00	
\$12,000.00		\$9,000.00	All four councils will travel equally (\$3K each)
\$8,000.00		\$4,000.00	All four councils receive funding for programming
\$1,500.00		(\$800.00)	Will cut the meal from this event to be more economical.
\$2,600.00		\$1,050.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Sorority and Fraternity Life Representative: Joanna Garcia/Alexis Fulks Room: GC 2240 Telephone: 305-348-2138	E-mail: jogarcia@fiu.edu; afulks@fiu.edu Advisor: Joanna Garcia/Alexis Fulks Advisor Contact Information 305-348-2138 Is this request University Wi MMC
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2009-2010 Allocated Amount:	\$34,550	2010-2011 Total Requested Amount:	\$57,000
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Greek BBQ	~1500	\$5,000	Great attendance of approximately 1,500 students
2. President's Retreat	62	\$5,000	Successful leadership development and increased number of chapters
3. Marketing		\$5,000	
4. Go team		\$800	Worked all summer with positive feedback to inform students on Greek Life
5. UIFI		\$2,400	Participants gain knowledge to share with FIU community
6. Speaker		\$4,000	
7. Greek AOL	40	\$1,500	Each chapter has opportunity to participate
8. Travel		\$3,000	Students attending multiple conferences for IFC and Panellenic. Need supplement for other councils.
9. Council programming and Weeks		\$4,000	NPHC and MGC weeks. Next Year programming for all councils.
10. Greek Picture	~1000	\$2,300	
11. Overhead		\$1,550	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$34,550	

**2010-2011 Request at Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Sorority and Fraternity Life Representative: Joanna Garcia/Alexis Fulks Room: GC 2240 Telephone: 305-348-2138	E-mail: jogarcia@fiu.edu; afulks@fiu.edu Advisor: Joanna Garcia/Alexis Fulks Advisor Contact Information 305-348-2138 Is this request University Wide MMC
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2009-2010 Allocated Amount:	\$34,550	2010-2011 Total Requested Amount:	\$57,000
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) - OCO Items (line 8 thru 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal align="right">\$0

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Request For 10/10/10 align="right">\$0

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Florida International University Speech & Debate Society Representative: Phillip King Room: ECS 459B Telephone: 305-348-2040	E-mail: kingp@fiu.edu Advisor: Phillip King Advisor Contact Information: 305-348-2040 Is this request University Wide? MMC
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2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$61,740
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Purpose for the 2009-2010 Allocation:			Request of 2010-2011 Budget Allocation (2010-2011) NON-900 Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>			Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Importance</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.		\$0	\$0.00		\$0.00	
2.		\$0	\$0.00		\$0.00	
3.		\$0	\$0.00		\$0.00	
4.		\$0	\$0.00		\$0.00	
5.		\$0	\$0.00		\$0.00	
6.		\$0	\$0.00		\$0.00	
7.		\$0	\$0.00		\$0.00	
8.		\$0	\$0.00		\$0.00	
9.		\$0	\$0.00		\$0.00	
10.		\$0	\$0.00		\$0.00	
11.		\$0	\$0.00		\$0.00	
12.		\$0	\$0.00		\$0.00	
13.		\$0	\$0.00		\$0.00	
14.		\$0	\$0.00		\$0.00	
15.		\$0	\$0.00		\$0.00	
16.		\$0	\$0.00		\$0.00	
17.		\$0	\$0.00		\$0.00	
18.		\$0	\$0.00		\$0.00	
19.		\$0	\$0.00		\$0.00	
20.		\$0	\$0.00		\$0.00	
Total		\$0				

**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Florida International University Speech & Debate Society	E-mail: kingp@fiu.edu
Representative: Phillip King	Advisor: Phillip King
Room: ECS 459B	Advisor Contact Information: 305-348-2040
Telephone: 305-348-2040	Is this request University Wide? MMC

2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$61,740
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Harvard University Debate Tournament	6	\$5,500	Although students were not ASG funded in the 09-10 year, budget allocations were made to fund 3 events for the 09-10 year. It was expected that with this limited support student, participation would remain such that larger ASG support could be regained in the future.
2. Fordham University Debate Tournament	6	\$5,250	
3.		\$0	
4. University of Chicago (Championships)	6	\$6,000	Changes in actual 09-10 expenses compared to expected 10-11 expenses are reflective of 3 major items - Airfares and hotel prices have increased; and we will take more students to compete. In 09-10 the team maximum has been 6. However, we would like to take 10 students to each tournament. We also expect to leave \$8000 in our account so that next year's team will have enough money to go on their first trip next semester while they wait for their funds to be released.
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$16,750	

**Florida International University
2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Florida International University Speech & Debate Society	E-mail: kingp@fiu.edu
Representative: Phillip King	Advisor: Phillip King
Room: ECS 459B	Advisor Contact Information: 305-348-2040
Telephone: 305-348-2040	Is this request University Wide? MMC

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$61,740
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2010-2011 New Requests (never recommended) **Detail Justification**

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

** Quotes for Airfare, Food, Lodging, Etc. can be found on tabs at end of worksheet.

*** Identify anticipated attendance and what method will be used to count attendance.

*** Student attendance will be monitored via the FIU Advisor at all tournaments.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	<u>Detail Justification</u>
1. Harvard University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
2. George Washington University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
3. Columbia University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
4. Fordham University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
5. Princeton University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
6. MIT University Debate Tournament	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.
7. University of Chicago Debate Tournament (Championships)	10	\$8,400	Students were not funded in the 09-10 year and funding is being requested for all potential tournaments.

8.

2010-2011 New Requests (never recommended) **Detail Justification**

9.		\$0	
10.		\$0	
11.		\$0	

Subtotal **\$61,740**

5% Overhead - Non OCO Items **\$2,940**

Total Requested **\$64,680**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name: Florida International University Speech & Debate Society	0
Representative: Phillip King	0
Room: ECS 459B	0
Telephone: 305-348-2040	0
E-mail: kingp@fiu.edu	0
Advisor: Phillip King	0
Advisor Contact Information: 305-348-2040	0

DETAIL JUSTIFICATION

The FIU Parliamentary Debate Program emphasizes practical argumentation and delivery skills grounded in theoretical bases which recognize the needs of a pluralistic society. As one of the premiere collegiate debate societies in the country, members of the program compete in weekly tournaments across the country sanctioned by the American Parliamentary Debate Association (APDA). In the past, the program's travel budget is graciously funded by the FIU Student Government Association. Traditionally, members of the program attend practice two days a week throughout the fall and the spring semesters. Practices consist of lectures on argumentation theory and simulated debate rounds. Membership in the program is open to all interested FIU students regardless of their level of debate experience. The program elects a President, Vice President, Treasurer, and Secretary in spring for the academic year.

Funding is requested to support travel to selected tournaments throughout the NE region of the United States. There are no speech organizations that hold competitions in the SE region of the United States. Throughout the 1990s and up until 2005, FIU Speech and Debate competed in the NE region (APDA) tournaments with successful finishes every year. Tournament participants are selected by the FIU Debate Coach using criteria including previous debate experience, and attendance and participation at practices.

Funding is required for the following typical expenses; airfare, lodging, food, and student entrance fees (see tab for trip budget).

Although students were not funded in the 09-10 year, student participants were recruited through the course SPC 3512, Argumentation and Debate. FIU students competed in the Harvard University Debate Tournament and the Fordham University Debate Tournament in the fall of 2009. For the spring of 2010, the FIU Speech and Debate Society team was formally developed, and a student organization constitution submitted. Officers have been elected and students will compete in up to two tournaments for spring 2010.

Prospective team members or others looking for information should contact the FIU Debate Team at Debate@fiu.edu

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	mont009@fiu.edu
Representative:	Rodney Montoya, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	masonm@fiu.edu
Telephone:	786-499-1733	Is this request University Wide / mmc/ BBC? THIS REQUEST IS UP (MMC)	

2009-2010 Allocated Amount:	\$32,000	2010-2011 Total Requested Amount:	\$100,800
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Purpose for the 2009-2010 Allocation:		REQUEST FOR 2010-2011 BUDGET REQUESTED AMOUNTS FROM 2009-2010 - NON-CGO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Allocation	\$32,000	\$0.00		(\$32,000.00)	As the Student Bar Association was not given
2.	\$0	\$0.00		\$0.00	an itemized allocation, we will be treating the items
3.	\$0	\$0.00		\$0.00	here as new requests. As such, we are requesting
4.	\$0	\$0.00		\$0.00	the amount of \$100,800 (including overhead
5.	\$0	\$0.00		\$0.00	adjustments), as detailed below in the new request
6.	\$0	\$0.00		\$0.00	section.
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$32,000				

2010-2011 E Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	<u>rmont009@fiu.edu</u>
Representative:	Rodney Montoya, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	<u>masonm@fiu.edu</u>
Telephone:	786-499-1733	Is this request University Wide / mmc/ BBC? THIS REQUEST IS UP (MMC)	

2009-2010 Allocated Amount:	\$32,000	2010-2011 Total Requested Amount:	\$100,800
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Individual Student Organization Allocation	644	\$10,000	Number of students that comprise FIU College of Law student body; source: Admissions office enrollment numbers
2. Barristers Ball	400	\$10,000	Number of participants will be counted by ticket sales; 400 is projection based on last year's attendance and growth of student population.
3. Havana Nights	200	\$3,000	Projected number based on number of students that have attended the past two years. Actual attendance will be monitored by sign-in sheets.
4. Wine & Cheese Networking/Career Event	200	\$2,500	Projected number based on number of students that have attended the Havana Nights networking event. Actual attendance will be monitored by sign-in sheets.
5. Law Week	644	\$2,000	Number of students that comprise FIU College of Law student body; source: Admissions office enrollment numbers
6. Orientation	249	\$0	Number of students in Fall 2009 entering class; attendance was mandatory
7. Food for Finals	644	\$2,500	Number of students that comprise FIU College of Law student body; source: Admissions office enrollment numbers
8. Family Field Day	100	\$1,500	Approximation based on observed attendance of event.
9. Law Review	37	\$500	Number of members of law review.
10. Grad Bash	250	\$3,000	Number of participants will be counted by ticket distribution.
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
Subtotal		\$35,000	

2010-2011 Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	rmont009@fiu.edu
Representative:	Rodney Montoya, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	masonm@fiu.edu
Telephone:	786-499-1733	Is this request University Wide / mmc/ BBC? THIS REQUEST IS UP (MMC)	

2009-2010 Allocated Amount:	\$32,000	2010-2011 Total Requested Amount:	\$100,800
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2010-2011 NEW REQUESTS (Never Open/unded)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Individual Student Organization Allocation	680	\$15,000	The Student Bar Association has over 30 student organizations under its ospices. These organizations provide the school with a diverse representation, networking, lectures, and career opportunities.
2. Barristers Ball	450	\$20,000	Law Students, faculty, staff, alumni, and prominent members of the legal community gather for an opportunity to showcase FIU LAW accomplishments from the past year.
3. Havana Nights	250	\$4,000	We host various law firms and judges throughout the state, giving the students an opportunity to evaluate the firms and clerkships and for the firms to provide career opportunities to students.
4. Wine & Cheese Networking/Career Event	250	\$4,000	We host various law firms and judges throughout the state in the spring semseter, giving the students an opportunity to evaluate the firms and clerkships and for the firms to provide career opportunities to students.
5. Law Week	680	\$4,000	This is a time to encourage a collegial mode of interaction between undergraduates and law students. It facilitates excitement for the upcoming SGA and SBA Elections.
6. Orientation	282	\$3,000	The Student Bar Association would like to have a more meaningful participation in orientation to make students feel welcome and set the right tone for the rest of the year. This will increase participation at our events.
7. Food for Finals	680	\$4,000	Some judges and attorneys reflect on their finals in law school as the most stressful time in their careers. SBA would like to provide students with comfort food and more healthier options (instead of only pizza).
8. Family Field Day	250	\$5,000	Law students often sacrifice time with their families in order to keep up with law school's rigorous curriculum. Family field day is an opportunity for law students, faculty, administration and alumni to come together and spend some quality, fun and relaxing time in a noneducational, yet community, environment.
9. Law Review	45	\$500	Law review is a prestigious, student-run publication that any reputable law school invests in. Recognizing the importance of the law review, SBA would like to contribute to its success primarily by assisting with the costs of printing.
10. Guest Speakers (FIU Law Symposium)	150	\$8,000	A law school's reputation in the academic community is a cornerstone of its success. SBA would like to facilitate FIU Law's academic presence by inviting a series of leading experts in a variety of fields to give academic presentations for the benefit of our student body and faculty.

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	<u>rmont009@fiu.edu</u>
Representative:	Rodney Montoya, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	<u>masonm@fiu.edu</u>
Telephone:	786-499-1733	Is this request University Wide / mmc/ BBC? THIS REQUEST IS UP (MMC)	

2009-2010 Allocated Amount:				\$32,000	2010-2011 Total Requested Amount:	\$100,800
11.	Halloween	680	\$500	Since there is no fall break, Halloween is the perfect time for SBA to provide students with fun and relaxation. SBA would like to provide a series of contests, games, and a fall party on the night of Halloween.		
12	Karaoke	125	\$1,000	Karaoke has been a successful event every year and has rooted itself into the tradition of FIU Law's student life. SBA would like to continue this tradition by hosting a karaoke event in the spring semester.		
13	Lavender Law Symposium	100	\$1,000	Facilitating diversity is also an important part of the FIU College of Law's mission. Lavender Law is the annual conference sponsored by the National LGBT Bar Association. Because they are hosting the event in Miami Beach in 2010, FIU Law would like to have a strong presence at that event by providing a panel of student and faculty presenters.		
14	Minority Mentoring Picnic	500	\$5,000	The Minority Mentoring Picnic is a highly successful and revered event hosted in Miami for the past six years. As it is attended by numerous leaders in Florida's legal community, FIU Law would like to step up our presence at the event in order to make our school more well-known throughout the State of Florida to increase the employment prospects of our graduates.		
15	Law school and undergraduate networking event	250	\$2,000	As FIU Law continues to grow, we would like to increase the participation of our closest prospective students-- FIU undergraduates. As such we would like to host an undergraduate/law student networking event, where we intend to invite some of the area's leading practitioners and high-ranking judges.		
16	Law student and undergraduate mentoring event	250	\$2,000	In accordance with our goal to reach out to FIU's undergraduates interested in a future career in law, FIU SBA would like to sponsor a mentoring event where an undergraduate student can live a day in the life of a law student.		
17	Grad bash	250	\$4,000	Grad bash is an end of year party for graduates and their families, which is also open for all students to attend.		
18	Website Development and Maintenance	680	\$3,000	SBA would like to enhance the functionality of the website by hiring FIU IT professional to refashion its design, provide timely updates to the website, and with promotion on our end, elevate fiulawsba.com as the go to website for all student life needs.		
19	Lounge redesign	680	\$10,000	SBA would like to refashion our student lounge, as it currently is filled with outdated furniture and no means of entertainment. By updating our student lounge, SBA also envisions providing a place for our law school to hold more formal events, which is important to achieving our goal of entertaining judges, attorneys and high-ranking leaders of Florida's legal community--which can only be done with an impressive venue.		
2010-2011 New Requests (never been funded - OCO items ONLY) (line 8 through 10)				Detail justification:		
				\$0		
				\$0		
				\$0		
5% Overhead - Non OCO Items				\$4,800		
Subtotal New Requests - 2010-2011				\$100,800		

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Bar Association	E-mail:	<u>rmont009@fiu.edu</u>
Representative:	Rodney Montoya, President	Advisor:	Michelle Mason, Associate Dean
Room:	RDB 1044	Advisor Contact Information:	<u>masonm@fiu.edu</u>
Telephone:	786-499-1733	Is this request University Wide / mmc/ BBC? THIS REQUEST IS UP (MMC)	

2009-2010 Allocated Amount:				\$32,000	2010-2011 Total Requested Amount:	\$100,800
11.	Halloween	680	\$500	Since there is no fall break, Halloween is the perfect time for SBA to provide students with fun and relaxation. SBA would like to provide a series of contests, games, and a fall party on the night of Halloween.		
12	Karaoke	125	\$1,000	Karaoke has been a successful event every year and has rooted itself into the tradition of FIU Law's student life. SBA would like to continue this tradition by hosting a karaoke event in the spring semester.		
13	Lavender Law Symposium	100	\$1,000	Facilitating diversity is also an important part of the FIU College of Law's mission. Lavender Law is the annual conference sponsored by the National LGBT Bar Association. Because they are hosting the event in Miami Beach in 2010, FIU Law would like to have a strong presence at that event by providing a panel of student and faculty presenters.		
14	Minority Mentoring Picnic	500	\$5,000	The Minority Mentoring Picnic is a highly successful and revered event hosted in Miami for the past six years. As it is attended by numerous leaders in Florida's legal community, FIU Law would like to step up our presence at the event in order to make our school more well-known throughout the State of Florida to increase the employment prospects of our graduates.		
15	Law school and undergraduate networking event	250	\$2,000	As FIU Law continues to grow, we would like to increase the participation of our closest prospective students-- FIU undergraduates. As such we would like to host an undergraduate/law student networking event, where we intend to invite some of the area's leading practitioners and high-ranking judges.		
16	Law student and undergraduate mentoring event	250	\$2,000	In accordance with our goal to reach out to FIU's undergraduates interested in a future career in law, FIU SBA would like to sponsor a mentoring event where an undergraduate student can live a day in the life of a law student.		
17	Grad bash	250	\$4,000	Grad bash is an end of year party for graduates and their families, which is also open for all students to attend.		
18	Website Development and Maintenance	680	\$3,000	SBA would like to enhance the functionality of the website by hiring FIU IT professional to refashion its design, provide timely updates to the website, and with promotion on our end, elevate fiulawsba.com as the go to website for all student life needs.		
19	Lounge redesign	680	\$10,000	SBA would like to refashion our student lounge, as it currently is filled with outdated furniture and no means of entertainment. By updating our student lounge, SBA also envisions providing a place for our law school to hold more formal events, which is important to achieving our goal of entertaining judges, attorneys and high-ranking leaders of Florida's legal community--which can only be done with an impressive venue.		

2010-2011 New Request (never been funded) - OCO Items - GNEV (line 81 through 101)

\$0

\$0

\$0

\$0

\$0

\$0

5% Overhead - Non OCO Items align="right">**\$4,800**

\$100,800

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Bar Association
Representative:	Rodney Montoya, President
Room:	RDB 1044
Telephone:	786-499-1733
E-mail:	rmont009@fiu.edu
Advisor:	Michelle Mason, Associate Dean
Advisor Contact Information	masonm@fiu.edu

DETAIL JUSTIFICATION

Individual Student Organization Allocation	The Student Bar Association has over 30 student organizations under its auspices. These organizations provide the school with a diverse representation, networking, lectures, and career opportunities. These organizations include, but are not limited to: The Hispanic Law Student Association, Phi Alpha Delta Law Fraternity, Phi Delta Phi International Law Fraternity, The Catholic Legal Society, International Law Students Association, Environmental Law Society, Sports and Entertainment Law Society, Real Property - Probate and Trust Law Society, The Caribbean Student Bar Association, Muslim Legal Society, Black Law Students Association, Jewish Law Students Association, Federalists Society, Womens Law association, FIU LAW Chapter of ACLU, Stonewall Student Alliance, Cuban American Bar Association, Government and Politics Student Association, Italian American Bar. Funds will be allocated to each organization for operational and logistical expenses, including hosting events, guest speakers, and educational seminars. Two new student organizations were created this year: Health Law Society and the Business Law Society	\$15,000
Barristers Ball	Law students, faculty, staff, alumni, and prominent members of the legal community gather for an opportunity to showcase FIU LAW's accomplishments from the past year. This event includes the swearing in of new Student Bar Association Board as well as recognizing the out-going board members, Teacher of the Year, and Administrator of the Year as well as various other faculty and student accomplishments. Funds will be used to secure a location, catering, entertainment, guest speaker, and complimentary admission for prominent members of the state-wide legal community. The cost of this event for the '09-'10 year will be in excess of \$25,000, \$15,000 of which will be raised with our efforts.	\$20,000
Havana Nights	We host various law firms and judges throughout the state, giving the students an opportunity to evaluate the firms and clerkships and for the firms to provide career opportunities to students. Havana Nights was awarded the Best Networking Event award by the leading national legal fraternity, Phi Alpha Delta in 2009. It is traditionally an event that is co-sponsored with Phi Alpha Delta, but it has now become sponsored solely by SBA.	\$4,000
Wine & Cheese Networking/Career Event	We host various law firms and judges throughout the state at various points in the spring semester, giving the students an opportunity to evaluate the firms and clerkships and for the firms to provide career opportunities to students.	\$4,000
Law Week	This is a time to encourage a collegial mode of interaction between undergraduates and law students. It facilitates excitement for the upcoming SBA Elections. Law week is held during the week of SBA elections and culminates with Barrister's Ball, which is scheduled this year for April 5-9, 2009. The class representatives of SBA are responsible for planning an event for each day of the week that offers an opportunity for law students and undergraduates to come together and socialize/network. Examples of events include: a Nintendo Wii tournament held in the Large Courtroom (big screen TVs, surround sound), a video game tournament, a happy hour, a potato sack race, a professor dunk tank, and a festival-themed party with games and dancing.	\$4,000
Orientation	The Student Bar Association would like to have a more meaningful participation in orientation to make students feel welcome and set the right tone for the rest of the year. This will increase participation at our events.	\$3,000
Food for Finals	Some judges and attorneys reflect on their finals in law school as the most stressful time in their careers. SBA would like to provide students with comfort food and more healthier options (instead of only pizza). For example, we would like to offer submarine sandwiches in addition to pizza and vegetarian options as well.	\$4,000
Family Field Day	Law students often sacrifice time with their families in order to keep up with law school's rigorous curriculum. Family field day is an opportunity for law students, faculty, administration and alumni to come together and spend some quality, fun and relaxing time in a noneducational, yet community, environment. This year, our inaugural family field day had a circus theme, where we served cotton candy, hot dogs and hamburgers, and sno-cones. In addition, we featured a bounce house for kids and parents alike, and student organizations raised money by offering carnival games such as: ring toss, potato sack racing, face painting, pin the country on the map, and a pie eating contest. Next year, we want to have a pie throwing contest and a dunk tank for our professors and deans!	\$5,000
Law Review	Law review is a prestigious, student-run publication that any reputable law school invests in. Recognizing the importance of the law review, SBA would like to contribute to its success primarily by assisting with the costs of printing. Currently, students working on law review have to pay for the costs of their printing and copying associated with their editing duties out of their own pockets. Since the vast majority of law students do not work while in law school and take out substantial student loans to finance their education, SBA would like to provide some support to the law review in acknowledgement of the students' hard work, and all they do for FIU Law's reputation.	\$500
Guest Speakers (FIU Law Symposium)	A law school's reputation in the academic community is a cornerstone of its success. SBA would like to facilitate FIU Law's academic presence by inviting a series of leading experts in a variety of fields to give academic presentations for the benefit of our student body and faculty. It is customary in the academic community to cover a guest speaker's travel and lodging fees, in addition to paying a speaker's fee for the most premier scholars who are the leaders in their respective fields. SBA aspires to invite four scholars for the 2010-2011 year, with approximate costs of \$2,000 per guest speaker.	\$8,000
Halloween	Since there is no fall break, Halloween is the perfect time for SBA to provide students with fun and relaxation. SBA would like to provide a series of contests, games, and a fall party on the night of Halloween. This year, we had a costume contest; provided candy, baked goods, and drinks; and had a costume party at SkyBar in South Beach. We had to charge students for this event, for next year we would like to reduce the charge to students. This was an outstanding fundraiser for SBA.	\$500

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Bar Association	
Representative:	Rodney Montoya, President	
Karaoke	Karaoke has been a successful event every year and has rooted itself into the tradition of FIU Law's student life. SBA would like to continue this tradition by hosting a karaoke event in the spring semester.	\$1,000
Lavender Law Symposium	Facilitating diversity is also an important part of the FIU College of Law's mission. Lavender Law is the annual conference sponsored by the National LGBT Bar Association. Because they are hosting the event in Miami Beach in 2010, FIU Law would like to have a strong presence at that event by providing a panel of student and faculty presenters. Costs would be dedicated to attracting a top quality guest speaker panel and providing a reception for the National LGBT Bar Association.	\$1,000
Minority Mentoring Picnic	The Minority Mentoring Picnic is a highly successful and revered event hosted in Miami for the past six years. As it is attended by numerous leaders in Florida's legal community, FIU Law would like to step up our presence at the event in order to make our school more well-known throughout the State of Florida to increase the employment prospects of our graduates. As reported by the Florida Bar, the "Minority Mentoring Picnic [is] a huge event bringing law students from all over Florida to meet lawyers and judges willing to share what they know about the practice of law. 'I come every year. I wouldn't miss it for the world. I'm a foot off the ground when I come to this picnic. Look at the students' beautiful faces, always enthusiastic!' exclaimed U.S. District Judge Paul Huck as he pulled up a chair to a table of law students where a partner at Shutts & Bowen's Miami Litigation Department, was answering a student's question about the pressure of billable hours." Every major law firm, every bar association, every minority bar association, and every Florida law school is in attendance, busing students and professionals from all over the state to participate in a highly personalized mentoring program that is revered in Florida's legal community. SBA would like to increase FIU Law's presence at the mentoring picnic, in order to create more job opportunities for our law students. For more information, see http://www.floridabar.org/DIVCOM/JN/JNNews01.nsf/Articles/A835B9BBABD7A74385257677004E9326	\$5,000
Law school and undergraduate networking event	As FIU Law continues to grow, we would like to increase the participation of our closest prospective students-- FIU undergraduates. As such we would like to host an undergraduate/law student networking event, where we intend to invite some of the area's leading practitioners and high-ranking judges. Undergraduates would benefit greatly from initiating contacts with legal professionals in the course of pursuing their aspirations to study law.	\$2,000
Law student and undergraduate mentoring event	In accordance with our goal to reach out to FIU's undergraduates interested in a future career in law, FIU SBA would like to sponsor a mentoring event where an undergraduate student can live a day in the life of a law student. This way, undergraduates can have a better idea of whether law school would be a good fit for them. Many law students have reflected that they would have enjoyed an opportunity such as this prior to coming to law school.	\$2,000
Grad night	SBA is planning its first grad night bash this year. SBA would like to provide an opportunity for graduates and their friends and family to celebrate the culmination of their educational careers -- 7+ years of school after their first graduation from high school. This is a cause certainly worthy of momentous celebration!	\$4,000
Website development and maintenance	SBA has a website in place already, and it has worked, to a limited extent, to reach out to our student body and provide a convenient manner in which to view our events, get in touch with the board, and the website provides a forum for students to voice their concerns to their elected representatives. SBA would like to enhance the functionality of the website by hiring FIU IT professional to refashion its design, provide timely updates to the website, and with promotion on our end, elevate fiulawsba.com as the go to website for all student life needs.	\$3,000
Lounge redesign	A high-quality, functioning student lounge is a very important part of student life, as it provides a place for many students to study, relax, and socialize with friends. SBA would like to refashion our student lounge, as it currently is filled with outdated furniture and no means of entertainment. By updating our student lounge, SBA also envisions providing a place for our law school to hold more formal events, which is important to achieving our goal of entertaining judges, attorneys and high-ranking leaders of Florida's legal community--which can only be done with an impressive venue.	\$10,000

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA-UP Council	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - MMC	

2009-2010 Allocated Amount:	\$235,200	2010-2011 Total Requested Amount:	\$533,950
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Discretionary-President, Vice and Comptroller	\$10,000
2. Contingency	\$15,000
3. Cram Jam	\$20,000
4. Emoluments	\$69,000
5. Executive Branch	\$8,000
6. Finance Committee	\$25,000
7. Internaional Student Committee	\$500
8. Interns	\$5,000
9. Invitational University Events	\$2,000
10. Judicial Committee	\$500
11. Legislative Branch	\$8,000
12. Lobbying Program(Includes FIU Day)	\$0
13. Marketing(Giveaways/PR)	\$12,000
14. Outreach Program	\$1,000
15. Panther Tram	\$27,000
16. Mid-year Retreat	\$1,000
17. SGA Banquet	\$6,000
18. Travel	\$13,000
19. University Bookstore Blanket	\$1,000
20. Overhead	\$11,200
Total	\$235,200

Request for 2010-2011 (for repeated events/items from 2009-2010 - NON OCO items)			
<i>Remember to include 5% overhead charge for the total request</i>			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$13,000.00		\$3,000.00	2 executives were given discretionary and slight increase
\$15,000.00		\$0.00	
\$30,000.00		\$10,000.00	Increase due to rise in prices and expansion
\$109,700.00		\$40,700.00	Increase in salaries
\$10,000.00		\$2,000.00	Increase due to Cabinet expenses
\$40,000.00		\$15,000.00	Due to the increase on Finance requests from students
\$1,000.00		\$500.00	Increase support for Int'l Student Events
\$7,000.00		\$2,000.00	Due to an increase number of interns
\$1,000.00		(\$1,000.00)	
\$1,000.00		\$500.00	Due to the bi-annual review of the constitution
\$10,000.00		\$2,000.00	Increase in Senate expenses
\$0.00		\$0.00	
\$25,000.00		\$13,000.00	Increased to improve overall SGA marketing
\$3,000.00		\$2,000.00	Co-sponsor events not funded by SGA
\$30,000.00		\$3,000.00	Increase in maintenance
\$1,000.00		\$0.00	
\$6,000.00		\$0.00	
\$15,000.00		\$2,000.00	Increase in costs
\$1,000.00		\$0.00	
\$0.00		(\$11,200.00)	

2010-2011 Event Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA-UP Council	E-mail:	<u>Toscanoj@fiu.edu</u>
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - MMC	

2009-2010 Allocated Amount:	\$235,200	2010-2011 Total Requested Amount:	\$533,950
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA-UP Council	E-mail:	<u>Toscanoj@fiu.edu</u>
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - MMC	

2009-2010 Allocated Amount:	\$235,200	2010-2011 Total Requested Amount:	\$533,950
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Veterans Affairs		\$1,000	To assist the newly created Veterans Affairs office with events
2. Environmental Affairs		\$2,000	To support new initiatives related to FIU and the environment
3. GSA Funding Board		\$112,000	Newly created Funding board to deal solely with graduate student funding proposals
4. Athletics Director-Panther Rage Committee		\$20,000	New responsibilities with the SGA Athletics Director to assume Panther Rage as a committee
5. Student Gift		\$30,000	During elections in Spring, students will choose the class gift for the university
6. Special Projects		\$40,000	Allotment for the council to appropriate to projects that are developed throughout the year
7.		\$0	

2010-2011 New Requests (never been funded) - OCO Items (Only allowed through 2011)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$20,000	

5% Overhead - Non OCO Items **\$10,250**

Student New Request (FY 2010-2011) **\$303,700**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
 Student Government Association
 Detail Justification - continuation**

Organization Name:	SGA-UP Council
Representative:	Jose Toscano
Room:	GC 211
Telephone:	305-348-2121
E-mail:	Toscanoj@fiu.edu
Advisor:	Jose Toscano
Advisor Contact Information:	

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DETAIL JUSTIFICATION

Discretionary	The increase here was because the Chief of Staff and Speaker of the House were given a discretionary. This will give more students the access to funds without a formal process of the Senate or Finance Committee
Emoluments	There an increase for the executive team of 6,000. This is due to their time commitment at school and to help fray the cost of traveling. The Governing Council President were also given an increase. Justices, who were never paid before, were given stipends.
Finance Committee	We have seen an increase in requests
Marketing	SGA wants to brand its name, outside of the Graham Center, looking into other forms of marketing materials to promote SGA, such as A-signs, banners.
Cram Jam	The committee plans to expand their events to Law, Medical and Engineering Bldgs.
Athletics Director-Panther Rage Co	This is the new face of Panther Rage, it has been added to the SGA council, its main objective is to assist Athletics "market" its events to the student body.
GSA Funding Board	Like the Finance Committee, this too is a funding committee, however it will be only for graduate students and/or groups who need assistance with conference travel/research.
Veterans Affairs Chair	Due to the newly created office of Veterans Affairs, SGA would like to work closer with these students and better represent them.

**Florida International University
2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	Toscanoj@fiu.edu
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - JMMC	

2009-2010 Allocated Amount:	\$26,100	2010-2011 Total Requested Amount:	\$35,000
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON-OCO items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
This budget is for the weekly operations of the SGA main office. It is used by an average 25 students daily. In addition, I make 3 annual purchase for marketing of the SGA office, which include the SGA bags, brochures and					
1. some sort of giveaway such as pens/markers/pads.	\$23,100	\$32,000.00		\$8,900.00	Acquiring of a new office.
2. SGA Meet and Greet	\$3,000	\$3,000.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
Total	\$26,100				

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	<u>Toscanoj@fiu.edu</u>
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - JMMC	

2009-2010 Allocated Amount:	\$26,100	2010-2011 Total Requested Amount:	\$35,000
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. SGA Meet and Greet	100	\$2,700	
2. SGA Transition Dinner and Ceremony	110	\$2,900	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$5,600	

FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION

2010-2011 Budget Request

ACTIVITIES & SERVICES FUNDS



A & S Business Office
Modesto Maidique Campus • GC 2201
PH: 305.348.3077

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	SGA Main Office	E-mail:	<u>Toscanoj@fiu.edu</u>
Representative:	Jose Toscano	Advisor:	Jose Toscano
Room:	GC 211	Advisor Contact Information:	
Telephone:	305-348-2121	Is this request University Wide / MMC / BBC - J MMC	

2009-2010 Allocated Amount:	\$26,100	2010-2011 Total Requested Amount:	\$35,000
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2010-2011 New Requests (never been funded)

Detail justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) - OCO items only (never funded)		
8.		\$0
9.		\$0
10.		\$0

Subtotal

5% Overhead - Non OCO Items align="right">**\$0**

Subtotal New Request for 2010-2011 align="right">**\$0.00**

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	SGA Main Office
Representative:	Jose Toscano
Room:	GC 211
Telephone:	305-348-2121
E-mail:	Toscanoj@fiu.edu
Advisor:	Jose Toscano
Advisor Contact Information:	

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DETAIL JUSTIFICATION

SGA Main Office	There is a request for an increase of \$8900 due to SGA removing a council-Panther Rage, and moving the Senate into the former Panther Rage office. This will increase the expense for the main office related to maintenance of computers and supplies.
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Florida International University
2010-2011 Budget Request
Student Government Association

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council Representative: Kevin Li (Treasurer) and Cristina Rodriguez (President) Room: GC 2304 Telephone: 305-348-3068	E-mail: spc@fiu.edu Advisor: Joshua Brandfon Advisor Contact Information: 7-2138, jbrandfo@fiu.edu, GC 2240 Is this request University Wide / MMC / BBC MMC
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2009-2010 Allocated Amount: \$262,500	2010-2011 Total Requested Amount: \$372,225
--	--

Purpose for the 2009-2010 Allocation:	Request for 2010-2011 (for repeat events/items from 2009-2010): NON-SSO items				
<i>Highlight by major dollar amount and/or by importance of mission:</i>	Remember to include 5% overhead charge for the total request				
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. UPRoar	\$110,000	\$110,000.00	3,500	\$0.00	
2. Comedy	\$20,000	\$20,000.00	2000	\$0.00	
3. Movies	\$24,000	\$28,000.00	3500	\$4,000.00	We are now showing movies every week, and increased attendance has led to increased cost of supplies.
4. Special Events (including Cultural Events)	\$33,500	\$33,500.00	1500	\$0.00	
5. Co-Sponsorships	\$10,000	\$12,500.00	N/A	\$2,500.00	More and more organizations are reaching out to us in an attempt to co-sponsor programs.
6. NACA	\$12,000	\$15,000.00	16	\$3,000.00	Cost of travel is constantly increasing, and interest from SPC members in attending is increasing as well.
7. Pit Events	\$15,000	\$20,000.00	2000	\$5,000.00	We would like to bring in bigger events to the GC Pit. Increase the number of giveaways we can provide to students and increase our marketing reach.
8. PR/Marketing	\$12,000	\$18,000.00	All	\$6,000.00	
9. Office Supplies	\$2,500	\$2,500.00	N/A	\$0.00	
10. Presidents Fund	\$1,000	\$1,000.00	N/A	\$0.00	
11. Retreats	\$3,000	\$1,000.00	40	(\$2,000.00)	Decrease - SPC is no longer contributing to the Campus Life wide retreat.
12. Miscellaneous	\$5,000	\$5,000.00	N/A	\$0.00	
13. Banquets/Awards	\$2,000	\$3,000.00	50	\$1,000.00	Cost of the end of the year banquet has increased.
14. Overhead	\$12,500	\$13,475.00		\$975.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$262,500				

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council Representative: Kevin Li (Treasurer) and Cristina Rodriguez (President) Room: GC 2304 Telephone: 305-348-3068	E-mail: spc@fiu.edu Advisor: Joshua Brandfon Advisor Contact Information: 7-2138, jbrandfo@fiu.edu, GC 2240 Is this request University Wide / MMC / BBC MMC
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2009-2010 Allocated Amount: \$262,500	2010-2011 Total Requested Amount: \$372,225
--	--

2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. UPRoar	TBD - 3500 Anticipated	\$110,000	Show will take place in April. Will cover the cost of artist and agent fees, production,, arena rental, hospitality, security, marketing, etc.
2. Comedy	1800	\$20,000	August - Hasan Minhaj; September - Tracey Ashley; November - A Pair of Nuts; January - Eric O'Shea; February - Roy Wood Jr.; April - UPRoar Comedy Show - TBD
3. Movies	250 x 24 = 6000	\$24,000	24 Movie Rentals (12 per semester); Novelties/Food items to go along with the theme of the movie.
4. Special Events (including Cultural Events)	1200	\$28,000	August - Hypnotist Sailesh; August - WOW Carnival; October - Salsa Magic; October - Latino Comedy Tour; January - Magician Mike Super; February - "Dating Doctor" David Coleman
5. Co-Sponsorships	8000	\$10,000	October - FIU Ultra; October - Homecoming Pit Event; November - "Sugar Babies" Movie; January - Dance Marathon; February - Miss FIU; February - CSA Pit Event
6. NACA	14	\$15,000	Annual Membership; Attendance at October Regional Conference and February National Convention. Extra funds came from President's Fund and Miscellaneous.
7. Pit Events	2500	\$16,500	August - WOW; September - Sweet September; October - Hispanic Heritage Kick Off, Latino Heritage Museum & Halloween; December - Winter Wonderland; January - WOW & Custom Street Signs; February - Valentines Stuff-a-Bear; March - Up-Roar Concert Reveal; April - UP-Roar Week
8. PR/Marketing	all	\$14,000	Movie Promotions; WOW Promotions; Event Staff Shirts; Marketing Street Team; Trail of the Torch Tabling; Lollipops, Pencils; Hand Sanitizers; Spring WOW Promotions; Pens; Highlighters
9. Office Supplies		\$2,000	Various Supplies for SPC Office; Headsets for SPC Radios.
10. Presidents Fund		\$1,000	SPC's participation in Homecoming 2009 (float supplies, banner supplies, lip sync supplies, etc)
11. Retreats	40	\$3,000	August Kick-Off Retreat; January Refresher Retreat; June Campus Life All-Council Retreat
12. Miscellaneous		\$5,000	Meal Tickets and Parking Passes for Visiting Artists; Member Name Tags; Covers any Overages from SPC Programs.
13. Banquets/Awards	50	\$2,000	Holiday Celebration; End of the Year Banquet
14. Overhead		\$12,500	
15.		\$0	*** While we use swipe card machines at all of our events, they are not necessarily the most accurate when it comes to tracking attendance. For example, students are permitted to bring one guest, but that guest is not reflected in the swipe card report. Similarly, students may pick up a ticket in advance of an event, and not swipe their card at the door. These students would also not be accounted for in the swipe card report. Our attendance figures are based on a combination of the number of people who pick up tickets plus the number of people who swipe in at an event, with a few extras to account for guests.
16.		\$0	
17.		\$0	
18.		\$0	
Subtotal		\$263,000	

**2010-2011 Budget Request
Student Government Association**

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council	E-mail: spc@fiu.edu
Representative: Kevin Li (Treasurer) and Cristina Rodriguez (President)	Advisor: Joshua Brandfon
Room: GC 2304	Advisor Contact Information: 7-2138, jbrandfo@fiu.edu, GC 2240
Telephone: 305-348-3068	Is this request University Wide / MMC / BBC MMC

2009-2010 Allocated Amount:	\$262,500	2010-2011 Total Requested Amount:	\$372,225
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2010-2011 New Requests (never programmed) - OCO Items ONLY (lines 8-10) (lines 11-14) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Speaker Series	2000	\$85,000	SPC will take charge of the SGA Lecture Series beginning in the fall of 2010.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never programmed) - OCO Items ONLY (lines 8-10) (lines 11-14) Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

5% Overhead - Non OCO Items **\$4,250**

Subtotal New Request 2010-2011 **\$0.00**

OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
 Student Government Association
 Detail Justification - continuation**

Organization Name:	Student Programming Council
Representative:	Kevin Li (Treasurer) and Cristina Rodriguez (President)
Room:	GC 2304
Telephone:	305-348-3068
E-mail:	spc@fiu.edu
Advisor:	Joshua Brandfon
Advisor Contact Information:	7-2138, jbrandfo@fiu.edu, GC 2240

DETAIL JUSTIFICATION

UPRoar	Covers artist fee, hospitality, production, security, transportation, marketing and other associated costs for 2010 UPRoar Concert. Also covers cost of UPRoar Comedy Show and special event to take place during UPRoar week.
Comedy	Covers the full costs of 3 comedy shows per semester. Artist fees range between \$1500 and \$5000.
Movies	Covers the costs of weekly movies, along with food, giveaways, marketing, etc. associated with movie series.
Special Events (including Cultural E	Covers uncategorized events such as hypnotists, magicians, lectures, small concerts, and other programming opportunities.
Co-Sponsorships	Covers the cost of partnering with various departments and organizations on campus. Also covers the cost of funding student proposals.
NACA	Covers cost of NACA annual membership. Covers cost of attendance at NACA South Regional Conference and NACA National Convention for students and advisor. Covers cost of 2 students to attend NACA Summer Concert Workshop.
Pit Events	Covers novelties and other interactive activities that give commuter students who cannot attend evening events the opportunity to experience SPC. Quick and easy pass-through style events such as Boogie Bodies, Oxygen Bars, Stuff a Bear, etc.)
PR/Marketing	Covers the cost of all giveaways, posters, club cards, grass signs, banners, tickets, and general marketing materials designed to promote the organization.
Office Supplies	Covers the cost of operating the SPC office.
Presidents Fund	Discretionary fund used to cover various events. This is NOT a salary/stipend for the president.
Retreats	Covers the cost of two on-campus member "retreats" - one in August to plan for the year and one in January to re-charge.
Miscellaneous	Covers various expenses that do not fall into specific budget categories. Also used as a contingency fund in case any events run over anticipated cost.
Banquets/Awards	Covers cost of small end of the year awards and ongoing member incentives. Also covers the cost of small end of the year banquet.

SGC BBC Budget Hearings
Friday, February 26th, 2010
WUC 157

Time	Department/Council	Contact person/Phone#
9:30 AM		
9:45 AM	Undergraduate Education	Sanjay Dhawan
10:00 AM		
10:15 AM	Vice Provost Office	Julissa Castellanos
10:30 AM	Campus Life & Orientation	Craig Cunningham
10:45 AM		
11:00 AM	Marketing	Natalie Cohen
11:15 AM		
11:30 AM		
11:45 AM	ISSS	Nancy Hernandez
noon	LUNCH	
1:00 AM		
1:15 AM		
1:30 AM		
1:45 AM		
2:00 AM	Broward/Pines	Summia Chaudhry, Marisa Salazar
2:15 AM	SOC	DJ Georges & Patricia Martinez
2:30 AM	BVHC	Francia Fondrose
2:45 AM	Charging Stations (SGA)	Josh Numa
3:00 AM	Career Services	Imani
3:15 AM	Multifaith	Ivy Siegel
3:30 AM	Panther Power	Ana Perez
3:45 AM	SGA	Robert Chung
4:00 AM		
4:15 AM		
4:30 AM		
4:45 AM		
5:00 AM		

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life BBC Awards Banquet (formally know as the Tri-Council) Representative: Rafael Zapata Room: WUC 301 Telephone: 6-5543	E-mail: Zapatar@fiu.edu Advisor: Advisor Contact Information: Is this request : BBC
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2009-2010 Allocated Amount: \$6,442	2010-2011 Total Requested Amount: \$8,925
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Food	\$3,500
2. Awards	\$1,500
3. Decorations	\$1,000
4. Other	\$442
5. overhead	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$6,442

Request for 2010-2011 for repeated events/items from 2009-2010 - MON, 000 Items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$4,200.00	200	\$700.00	expected increase in food price, use of silverware & China
\$2,000.00		\$500.00	expected increase in award prices
\$1,800.00		\$800.00	using table linen from aramark to be environmentally friendly.
\$500.00		\$58.05	giveaways, entertainment
\$425.00		\$425.00	Overhead
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$8,925.00		\$2,485.05	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life BBC Awards Banquet (formally know as the Tri-Council)	E-mail: Zapatar@fiu.edu
Representative: Rafael Zapata	Advisor:
Room: WUC 301	Advisor Contact Information:
Telephone: 6-5543	Is this request : BBC

2009-2010 Allocated Amount:	\$6,442	2010-2011 Total Requested Amount:	\$8,925
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Tri-Council Banquet		\$0	The event has not happened yet. It is scheduled for late March, early April 2010.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life BBC Awards Banquet (formally know as the Tri-Council) Representative: Rafael Zapata Room: WUC 301 Telephone: 6-5543	E-mail: Zapatar@fiu.edu Advisor: Advisor Contact Information: Is this request : BBC
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2009-2010 Allocated Amount: \$6,442	2010-2011 Total Requested Amount: \$8,925
--	--

~~2010-2011 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
8.		\$0
9.		\$0
10.		\$0

~~2010-2011 New Requests (never been funded) NO GO Items ONLY (line 8 through 10)~~

~~Detail Justification~~

8.		\$0
9.		\$0
10.		\$0

~~Subtotal~~ \$0

5% Overhead - Non OCO Items \$0

~~Subtotal New Request FY 2010-2011~~ \$0.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
updated on 1/21/10

Organization Name:	Bay Vista Hall Council	E-mail:	ceimeen@yahoo.com
Representative:	Neemie Chery	Advisor:	Esperance
Room:	207	Advisor Contact Information:	786-262-8066
Telephone:	813-407-6463	Is this request University Wide / UP / BBC - pl	BBC

2009-2010 Allocated Amount:	\$5,923	2010-2011 Total Requested Amount:	\$9,187
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Purpose for the 2009-2010 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1. WW Fall/Spring	\$644
2. General Meeting	\$380
3. Miscellaneous	\$69
4. Giveaways	\$644
5. Equipment	\$138
6. Supplies	\$184
7. Bay Vista End of the Year Awards	\$184
8. Mr. and Ms. Bay Vista Awards	\$460
9. Holiday Events	\$1,380
10. International Dinner	\$1,380
11. Leadership Development	\$460
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$5,923

Request for 2010-2011 (for repeated events items from 2009-2010) - NO CCC items
Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,500.00	300	\$856.00	There has been an increase in prices of products and we are looking at increasing the quality of our events.
\$600.00	300	\$220.00	Want to attract all residents and to account for inflation.
\$69.00		\$0.00	
\$644.00		\$0.00	
\$500.00		\$362.00	Students are requesting more games and equipments for recreation purposes namely darts board, foosball table, video games such as X-box
\$300.00		\$116.00	we ran out of supplies due to increase in cost of items
\$184.00		\$0.00	
\$460.00		\$0.00	
\$1,700.00		\$320.00	For some holiday events, we were not able to accommodate some students because of lack of funds. We had to do pre-registration and some students felt left out.
\$1,380.00		\$0.00	
\$800.00		\$340.00	Due to limited funding, we were unable to fully meet our leadership development needs. We were unable to attend certain key trainings that would have been instrumental and beneficial for the BVHC leadership team.
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$9,187.00		\$2,224.00	

→ 220 Fall
→ 176 Spring

2010-2011 Budget Request
updated 1/21/10

Gov.
non

Organization Name:	Bay Vista Hall Council	E-mail:	ceimeen@yahoo.com
Representative:	Neemie Chery	Advisor:	Esperance
Room:	207	Advisor Contact Information:	786-262-8066
Telephone:	813-407-6463	Is this request University Wide / UP / BBC - pl	BBC
2009-2010 Allocated Amount:	\$5,923	2010-2011 Total Requested Amount:	\$9,187

2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	
1. WW Fall/Spring	194	\$1,241	In the beginning of the year, there was a great demand for programming to intergrate especially the freshmen and the returning students. To meet this pressing need, we overspent and as a result, we requested to move around monies to cover these costs. Welcome week is a very integral part of the residence hall that sets the mood and standard for what to expect in the year. Residents loved these events.
2. General Meeting	196	\$277	As of now, we have spent less because we still do have upcoming general meetings scheduled for Spring semester : January, February, March and April 2010. Our total allocation was divided among all these meetings and will be spent by the end of the semester.
3. Miscellaneous		\$69	
4. Giveaways		\$644	
5. Equipment		\$138	
6. Supplies		\$184	
7. Bay Vista End of the Year Awards		\$184	This event is scheduled to happen at the end of this semester - spring 2010.
8. Mr. and Ms. Bay Vista Awards		\$60	This event is scheduled to happen in February 2010.
9. Holiday Events	310	\$1,248	As of now, we have spent less because we still do have upcoming holiday events scheduled for Spring semester : February, March and April 2010. Our total allocation was divided among all these events and will be spent by the end of the semester.
10. International Dinner	154	\$914	we spent less because we moved some of these monies that had been allocated to cater for the deficiencies in welcome week events
11. Leadership Development	13	\$244	The funds were used for BVHC to go on the retreat. And we moved some of these monies to fill in the deficiencies for welcome week
12. Game Night	124	\$0	Game Night was very popular among the students this semester. Even though, we experience a positive turnout, we were unable to attract majority of our students because of lack of funding. We believe with funding that we can attract over 50% of the residents.
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$5,203	

2010-2011 Budget Request
updated 1/21/10

Organization Name:	Bay Vista Hall Council	E-mail:	ceimeen@yahoo.com
Representative:	Neemie Chery	Advisor:	Esperance
Room:	207	Advisor Contact Information:	786-262-8066
Telephone:	813-407-6463	Is this request University Wide / UP / BBC - pl	BBC
2009-2010 Allocated Amount:	\$5,923	2010-2011 Total Requested Amount:	\$9,187

2010-2011 New Requests (never been funded)

Brief Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Monster Mash		\$500	This was one of the most highly attended events
2. Games Night		\$500	Game Night was very popular among the students this semester. Even though, we experience a positive turnout, we were unable to attract majority of our students because of lack of funding. We believe with funding that we can attract over 50% of the residents.
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10)

Brief Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$1,000

5% Overhead - Non OCO Items \$50

Subtotal New Request FY 2010-2011 \$1,050

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Bay Vista Hall Council	
Representative:	Neemie Chery	
Room:		207
Telephone:	813-407-6463	
E-mail:	ceimeen@yahoo.com	
Advisor:	Esperance	
Advisor Contact Information:	786-262-8066	

DETAIL JUSTIFICATION

Since the students are new to the environment, they need an arena to meet and interact with new people. We create that during welcome week. It is proven that it is crucial to catch the students' attention during the first 4- 6 weeks of the semester.

WW Fall/Spring

General Meeting

Through the general meetings we keep the students inform and hear the inputs in order to profill the need of students.

Miscellaneous

The funds given for miscellaneous allows us to purchase any necessary supplies to make events successful.

Giveaways

We use the giveaways to reward residents for participating and being an active member of the resident hall community. We use the money given for giveaways to purchase prizes for the following year.

Equipment

The funds given for equipment allow us to purchase equipment to provide entertainment and activities for the residents.

Supplies

Supplies allow us to make posters and flyers to keep the residents of upcoming events. The funds for supplies such as knives, napkins, forks, and plates helps to make events successful.

Bay Vista End of the Year Awards

This event gives recognition and praise to outstanding residents and is motivation for other residents to be active.

Mr. and Ms. Bay Vista Awards

This event chooses two candidates to represent Bay Vista Hall in a competition against the other resident halls at south campus.

Holiday Events

Students are able to come together and share their college experiences, and some students are not fortunate enough to go home for the break so we give them a good alternative. At the Holiday Events, students create memories that lasts a life time.

International Dinner

The dinner allowed students from both campuses to come together and learned about FIU's diversity. The funds were used to have food catered, buy supplies for the event, and advertise.

Leadership Development

The funds were necessary because the members of HC learned more about the job, and it gave the member a chance to grow as people.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	schaudhr@fiu.edu
Representative:	Summia Chaudhry	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu , 954-438-8615
Telephone:	954-438-8633	Is this request University Wide / UP / BBC - pl BBC	

2009-2010 Allocated Amount:	\$28,690	2010-2011 Total Requested Amount:	\$35,960
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Signature Events	\$11,040	\$10,000.00	600	(\$1,040.00)	Alternate venues, cost savings
2. Welcome Week Events	\$4,439	\$6,950.00	2400	\$2,511.00	Increased student participation and expenses
3. Student and Social Events	\$10,000	\$7,950.00	3000	(\$2,050.00)	Alternate events
4. Events Supplies	\$460	\$850.00		\$390.00	Increased expenses
5. Workshops and Seminars	\$1,380	\$1,500.00	100	\$120.00	Increased student participation and expenses
6. Overhead	\$1,371	\$1,360.00		(\$11.00)	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$28,690	\$28,610.00		(\$80.00)	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	schaudhr@fiu.edu
Representative:	Summia Chaudhry	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu , 954-438-8615
Telephone:	954-438-8633	Is this request University Wide / UP / BBC - pl BBC	

2009-2010 Allocated Amount:	\$28,690	2010-2011 Total Requested Amount:	\$35,960
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Welcome Back Week Fall 2009	739	\$2,190	Funding used from Signature Events
2. Health and Wellness Week Fall 2009	549	\$1,504	
3. Blue and Gold Breakfast Fall 2009	38	\$111	
4. Spooktacular Halloween Fall 2009	580	\$980	
5. Student Movie Night	31	\$38.05	
6. Spirit Week Fall 2009	506	\$361	
7. Stress Relief Week, Fall 2009	728	\$1,512	
8. Welcome Back Week Spring 2010	786	\$2,306	Funding used from Signature Events
9. Business Etiquette Lunch, Spring 2010	10	\$150	
10. Panther Pride Week*, Spring 2010	800	\$5,800	
11. Go Green Week*, Spring 2010	800	\$1,600	
12. Blue and Gold Breakfast, Spring 2010	40	\$120	
13. Signature Event (Improv)*	125	\$4,716	
14. Graduation Activities*	500	\$1,678	
15. BBC Sponsored Events*	500	\$1,000	
16. Stress Relief Week, April 2009*	750	\$1,700	
17. Welcome Back Week, Summer A*	650	\$1,131	Funding used from Signature Events
18. Welcome Back Week Summer B*	650	\$1,131	Funding used from Signature Events
19. New York Times On-Campus Delivery	1000	\$500	
20. Event Supplies		\$162	
Subtotal		\$28,690	

**2010-2011 Budget Request
updated 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	Broward SGA	E-mail:	schaudhr@fiu.edu
Representative:	Summia Chaudhry	Advisor:	Marisa Salazar
Room:	BPC, Room 101	Advisor Contact Information:	msalazar@fiu.edu , 954-438-8615
Telephone:	954-438-8633	Is this request University Wide / UP / BBC - pl BBC	

2009-2010 Allocated Amount:	\$28,690	2010-2011 Total Requested Amount:	\$35,960
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2010-2011 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Stress Relief Events	2400	\$4,000	Expanding events to include summer term
2. Service Learning/Volunteer Events	500	\$1,000	New initiative intended to empower students through intellectual, personal, professional, and social development
3. Graduation Events	1000	\$1,000	New initiative aimed at increasing alumni involvement and participation
4. Printing & Publications	5000	\$1,000	Requested to promote events
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">\$7,000

5% Overhead - Non OCO Items align="right">\$350

Subtotal New Request FY 2010-2011 align="right">\$7,350.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Broward SGA
Representative:	Summia Chaudhry
Room:	Broward Pines Center, Room 101
Telephone:	954-438-8633
E-mail:	schaudhr@fiu.edu
Advisor:	Marisa Salazar
Advisor Contact Information:	msalazar@fiu.edu, 954-438-8615

DETAIL JUSTIFICATION

Signature Events	Fall Signature Event (\$5000) Spring Signature Event (\$5000)
Welcome Week Events	Fall Welcome Week (\$2250) Spring Welcome Week (\$2250) Summer A & C Welcome Week (\$1225) Summer B Welcome Week (\$1225)
Student and Social Events	Go Green Week (\$2150) Health & Wellness Week (\$2150) Panther Pride Week (\$3250) Blue & Gold Breakfasts (\$400)
Event Supplies	Decorations, food products, marketing, etc. (\$850)
Workshops and Seminars	ROPES Course (\$500) Etiquette Dinner (\$300) Career Workshops (\$200) Financial Planning Workshop (\$500)
Stress Relief Events	Fall Stress Relief (\$1600) Spring Stress Relief Week (\$1600) Summer Stress Relief (\$800)
Service Learning Volunteer Events	Fall Service Learning Event (\$500) Spring Service Learning Event (\$500)
Graduation Events	Fall Graduation Event (\$500) Spring Graduation Event (\$500)
Printing & Publications	Marketing Products (\$1000)

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life Representative: Natalie Cohen Room: WUC 121 Telephone: 305-919-5212	E-mail: ncohen@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$6,322
2010-2011 Total Requested Amount:	\$10,710

Purpose for the 2009-2010 Allocation:	Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items				
<i>Highlight by major dollar amount and/or by importance of mission:</i>	Remember to include 5% overhead charge for the total request				
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Calendar of Events (Fall)	\$1,200	\$1,600.00	1,500	\$400.00	Ran out of Calendars so I need to order more
2. Calendar of Events (Spring)	\$1,200	\$1,600.00	1,500	\$400.00	Ran out of Calendars so I need to order more
3. Special Events Flyers (Fall)	\$650	\$700.00		\$50.00	To print additional/unexpected special events flyers
4. Special Events Flyers (Spring)	\$650	\$700.00		\$50.00	To print additional/unexpected special events flyers
5. Stock Photo Gallery - Images to use for flyers	\$44	\$60.00		\$16.00	Ran out of picture credits so I would like more credits wont have any excess funds this year so I need to order
6. Promotional/ Misc. Items (Giveaways)	\$2,200	\$5,000.00		\$2,800.00	yearly promo items starting 10-11 year
7. Overhead	\$378	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$6,322	\$9,660.00		\$3,716.00	

2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life Representative: Natalie Cohen Room: WUC 121 Telephone: 305-919-5212	E-mail: ncohen@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$6,322	2010-2011 Total Requested Amount:	\$10,710
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Calendar of Events (Fall)		\$1,200	
2. Calendar of Events (Spring)		\$1,200	
3. Special Events Flyers (Fall)		\$1,000	
4. Special Events Flyers (Spring)		\$400	Have not printed all of Spring Semeser Flyers yet
5. Stock Photo Gallery - Images to use for flyers		\$44	
6. Promotional/ Misc. Items (Giveaways)		\$2,200	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$6,044	

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: BBC Campus Life and Orientation	E-mail:
Representative: Craig Cunningham	Advisor:
Room: WUC 141	Advisor Contact Information:
Telephone: 6-5950	Is this request BBC

2009-2010 Allocated Amount:	\$132,633	2010-2011 Total Requested Amount:	\$206,997
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Payroll (OPS)	\$47,991
2. General Expenses (Main Office Account)	\$33,509
3. Staff Development/Travel	\$5,000
4. Welcome Week (Summer, Fall, & Spring)	\$30,000
5. Late Day Lattes	\$3,000
6. Leadership Summit (food & decorations)	\$3,500
7. Midnight Breakfast (Fall and Spring)	\$3,000
8. Release Week (Fall and Spring)	\$4,000
9. Miscellaneous Event Sponsorships	\$2,633
10. Overhead	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$132,633

Request for 2011-2012 (for revealed events items from 2009-2010) - NON 000 items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$72,900.00		\$24,909.00	FT front desk coverage; new technology grad asst.
\$35,000.00		\$1,491.00	Increase in supplies because of additional staff
\$10,000.00		\$5,000.00	Current year budget was insufficient
\$35,000.00	2500	\$5,000.00	Increased student attendance
\$4,000.00	1200	\$1,000.00	Increased student attendance
\$4,000.00		\$500.00	Increase in food costs and attendance
\$4,000.00		\$1,000.00	Increased student attendance
\$3,000.00		(\$1,000.00)	Decreased need
\$3,000.00		\$367.00	Additional sponsorships
\$9,857.00		\$9,857.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$132,633.00		\$48,724.00	

INFORMATION MUST BE TYPED

Organization Name: BBC Campus Life and Orientation Representative: Craig Cunningham Room: WUC 141 Telephone: 6-5950	E-mail: Advisor: Advisor Contact Information: Is this request BBC
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2009-2010 Allocated Amount: \$132,633	2010-2011 Total Requested Amount: \$206,997
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. Payroll (OPS)		\$23,125	
2. General Expenses (Main Office Account)		\$20,357	
3. Staff Development/Travel		\$1,767	
4. Welcome Week (Summer, Fall, & Spring)	1495	\$26,500	
5. Late Day Lattes	498	\$1,200	
6. Leadership Summit		\$0	
7. Midnight Breakfast	219	\$1,440	
8. Release Week	438	\$2,000	
9. Miscellaneous Events		\$600	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$76,989	

2010-2011 Budget Request
updated 11/21/10

INFORMATION MUST BE TYPED

Organization Name: BBC Campus Life and Orientation Representative: Craig Cunningham Room: WUC 141 Telephone: 6-5950	E-mail: Advisor: Advisor Contact Information: Is this request BBC
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2009-2010 Allocated Amount: \$132,633	2010-2011 Total Requested Amount: \$206,997
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2010-2011 New Requests (never been funded) Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates
 *** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants***	Amount
1. Painting of entire CLO Office Suite (WUC 141)		\$3,000
2. Involvement Week Fall 2010		\$2,000 Food, entertainment, and promotions
3. Co-sponsored summer trip with BBC Recreation		\$2,000
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10) Detail Justification

8. 10 computers, 2 printers, external hard drive, projector	\$13,890
9. Portable projector	\$2,000
10. Card swipe security system for WUC 141	\$3,000

Subtotal \$25,890

5% Overhead - Non OCO Items \$350

Subtotal New Request FY 2010-2011 \$26,240.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Campus Life Representative: Natalie Cohen Room: WUC 121 Telephone: 305-919-5212	E-mail: ncohen@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount: \$6,322	2010-2011 Total Requested Amount: \$10,710
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
Highlight by major dollar amount and/or by importance of mission:		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Calendar of Events (Fall)	\$1,200	\$1,600.00	1,500	\$400.00	Ran out of Calendars so I need to order more
2. Calendar of Events (Spring)	\$1,200	\$1,600.00	1,500	\$400.00	Ran out of Calendars so I need to order more
3. Special Events Flyers (Fall)	\$650	\$700.00		\$50.00	To print additional/unexpected special events flyers
4. Special Events Flyers (Spring)	\$650	\$700.00		\$50.00	To print additional/unexpected special events flyers
5. Stock Photo Gallery - Images to use for flyers	\$44	\$60.00		\$16.00	Ran out of picture credits so I would like more credits wont have any excess funds this year so I need to order
6. Promotional/ Misc. Items (Giveaways)	\$2,200	\$5,000.00		\$2,800.00	yearly promo items starting 10-11 year
7. Overhead	\$378	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$6,322	\$9,660.00		\$3,716.00	

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one - Biscayne Bay Campus
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2009-2010 Allocated Amount: \$5,700	2010-2011 Total Requested Amount: \$20,500
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Purpose for the 2009-2010 Allocation:
 Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1. Executive Protégé Initiative (MMC/BBC)	\$1,200
2. Career Coaching OPS (BBC) 2 GA, 1BBC, 1BBC.	\$4,500
3. Business Etiquette Lunch/Dinner (MMC)	\$0
4. Career Boot Camp	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$5,700

GA stipend will be under Craig
MMC funding transfer to Career Services

Request for 2010-2011 (for unallocated events from 2009-2010) - ONLY BBC Items
 Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$1,500.00		\$300.00	Expected increase in student participation
\$13,500.00		\$9,000.00	Increased student participation.
\$2,000.00		\$2,000.00	(N/A)
\$1,500.00		\$1,500.00	(N/A)
\$2,000.00		\$2,000.00	(N/A)
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$20,500.00		\$14,800.00	

2010-2011 Budget Request
 updated 01/21/10

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one - Biscayne Bay Campus
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2009-2010 Allocated Amount:	\$5,700	2010-2011 Total Requested Amount:	\$20,500
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	
<u>Event / Item</u>	<u>Number of Participants *</u>
<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$0

INFORMATION MUST BE TYPED

Organization Name: Career Services (MMC&EC) Representative: Imani Fredricks-Lowman Room: 243 Telephone: 305-348-3065	E-mail: iflowman@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one - Biscayne Bay Campus
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2009-2010 Allocated Amount: \$5,700	2010-2011 Total Requested Amount: \$20,500
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2010-2011 New Requests (never been funded) 04

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) AOCB Items 8(MM/line 8 through 16)		Detail Justification
8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0

5% Overhead - Non OCO Items \$0

Subtotal New Request FY 2010-2011 \$0.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$71,773	2010-2011 Total Requested Amount:	\$85,575
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. SGC Emoluments	\$71,773
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$71,773

Request for 2010-2011 (Do not repeat events/items from 2009-2010) - NON-SSS Items			
Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$85,575.00		\$13,802.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$85,575.00		\$13,802.00	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$71,773	2010-2011 Total Requested Amount:	\$85,575
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. SGC Emoluments		\$25,000	Remaining balance will exhausted by end of April,2010
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$25,000	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$71,773	2010-2011 Total Requested Amount:	\$85,575
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2010-2011 New Requests (never been funded)

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10)

Detail Justification

8.		\$0
9.		\$0
10.		\$0

Subtotal

\$0

5% Overhead - Non OCO Items

\$0

Subtotal New Request FY 2010-2011

\$1,000

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: BBC International Student & Scholar Services Representative: Nancy Hernandez, Anoush McNamee, Julie Wilbers Room: WUC 363 Telephone: 305-919-5813	E-mail: hermandn@fiu.edu, mcnameea@fiu.edu, jwilbers@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount: \$8,640	2010-2011 Total Requested Amount: \$12,642
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. International Immigration Orientation	\$3,200	\$3,360.00		\$160.00	Takes into account average rate of inflation of 5%
2. International Peer Mentors Program	\$2,608	\$2,738.40		\$130.40	Takes into account average rate of inflation of 5%
3. Welcome Reception	\$1,200	\$1,260.00		\$60.00	Takes into account average rate of inflation of 5%.
4. Tour of Miami	\$1,200	\$1,260.00		\$60.00	Takes into account average rate of inflation of 5%.
5. Overhead	\$432	\$453.60		\$21.60	overhead + average rate of inflation of 5%
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$8,640	\$9,072.00		\$432.00	

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: BBC International Student & Scholar Services Representative: Nancy Hernandez, Anoush McNamee, Julie Wilbers Room: WUC 363 Telephone: 305-919-5813	E-mail: hernandn@fiu.edu, mcnameea@fiu.edu, jwilbers@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount: \$8,640	2010-2011 Total Requested Amount: \$12,642
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
<i>* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)</i>			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. International Immigration Orientation	144(Sign-in she	\$3,200	
2. International Peer Mentors Program	90 (Sign-in she	\$2,608	
3. Welcome Reception	110 (Sign-in sh	\$1,200	
4. Tour of Miami	63 (Sign-in she	\$1,200	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$8,208	

2010-2011 Budget Request

updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: BBC International Student & Scholar Services Representative: Nancy Hernandez, Anoush McNamee, Julie Wilbers Room: WUC 363 Telephone: 305-919-5813	E-mail: hernandn@fiu.edu, mcnameea@fiu.edu, jwilbers@fiu.edu Advisor: Advisor Contact Information: Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$8,640	2010-2011 Total Requested Amount:	\$12,642
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2010-2011 New Requests (never been funded) **

Detail-Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Florida International Leadership Conference	6	\$900	Please refer to detailed justification on next page; special request this year was granted
2. International Education Week	600	\$2,500	Please refer to detailed justification on next page; special request this year was granted
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) - OCO items ONLY (line 8 through 10)

Detail-Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$3,400

5% Overhead - Non OCO Items \$170

Subtotal New Request FY 2010-2011 \$3,570.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	International Student & Scholar Services	
Representative:	Nancy Hernandez, Anoush McNamee, Julie Wilbers	
Room:	WUC 363	
Telephone:	305-919-5813	
E-mail:	hernandn@fiu.edu, mcnameea@fiu.edu, jwilbers@fiu.edu	
Advisor:		0
Advisor Contact Information:		0

DETAIL JUSTIFICATION

INTERNATIONAL IMMIGRATION ORIENTATION

ISSS offers four orientations (fall, spring, summer A, summer B) to international freshmen, transfer and graduate students who come to the U.S. on foreign student visas (F-1 and J-1). The orientation program has the following objectives:

- 1) To advise students of U.S. Citizenship and Immigration Services (USCIS) regulations and related federal law governing their nonimmigration status (F-1/J-1). While in the U.S. International Students on F-1/J-1 status must comply with the immigration regulations in order to maintain their legal status while studying in the U.S.
- 2) To introduce ISSS programs, services, and functions as the primary resource office for international students.
- 3) To advise students on ISSS policies and procedures.
- 4) To extend a special welcome to FIU's new international students at Biscayne Bay.
- 5) To recruit new students into the International Student Club and Mentor Program.
- 6) To provide valuable information not included in the Panther preview or University Wide orientation such as Cross-cultural adjustment, medical insurance requirements, practical training/employment and tax filing requirements.

INTERNATIONAL PEER MENTOR PROGRAM

This program provides support and informational assistance for new and returning international students at FIU. The program sponsors events, such as the Thanksgiving Dinner, to encourage international students to build relationships and to foster a welcoming, global environment. The International Peer Mentors assume the responsibility of welcoming and orienting international students to their new environment. They are in charge of informing students of upcoming events, to keeping buddy list, to follow up with the students each week and to submit a semester report on each student. The following are some of the responsibilities of the IPM:

- 1) To assist the ISSS office with welcoming students, assisting them with paperwork, and helping them get acquainted with FIU.
- 2) To assist in the design and implementation of orientation.
- 3) To assist in identifying needs and concerns of international students.
- 4) To assist ISSS in conducting workshops/presentations that aim to address international student concerns and issues.
- 5) To provide follow-up, events and assistance to new international students.

WELCOME RECEPTION

At the beginning of each semester ISSS hosts a reception to promote cross-cultural exchange and to create a welcoming environment for new & continuing international students and domestic students. During this reception, they are able to meet and mingle with the International Student Club officers and members, International Peer Mentors, as well as university advisors, faculty and staff.

The objectives of this program are:

- 1) To encourage greater interaction among the new international students and university administrators, faculty and staff.
- 2) To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere.

TOUR OF MIAMI

The Tour of Miami compliments the new International Immigration Orientation. The tour provides new international students the opportunity to see our beautiful city, get acquainted with their immediate surroundings and begin feeling at home in this area.

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:

International Student & Scholar Services

Representative:

Nancy Hernandez, Anoush McNamee, Julie Wilbers
The Tour of Miami hopes to accomplish the following:

- 1) Facilitate adjustment to new surroundings and ease the stress of cultural adjustment.
- 2) Promote interaction among new international students.

FLORIDA INTERNATIONAL LEADERSHIP CONFERENCE

The Florida International Leadership Conference is an annual event intended to give "international and study abroad students a unique opportunity to learn from one another, to share educational experiences, and promote global education." This serves as an educational opportunity to achieve knowledge, skills, and attitudes of global citizenship in the 21st century, which is a goal of FIU's QEP of Global Learning.

This event has been funded for the past 3 years through a special request through the SGA finance committee. ISSS intends to sponsor 5 international students and one ISSS staff member to attend the event each year. Students are chosen through an application process. This conference enables students to build leadership skills and networking capabilities, improves their cross-cultural sensitivity, challenges them to view themselves as global leaders and to apply these skills toward bettering their campus, and ultimately the international community.

INTERNATIONAL EDUCATION WEEK

The U.S. Department of Education and States celebrates International Education Week during the week of November 15-19 in 2010. This week is celebrated each year by colleges and universities across the U.S. that house international students. ISSS, in conjunction with the I-Week Committee, will organize events to help raise awareness about the importance of international education and promote the breadth and richness of the cultural diversity that exists on our campus. This week contributes greatly to FIU's Quality Enhancement Plan of Global Learning by serving as an opportunity to build cross-cultural understanding. The I-Week Committee includes departments such as UHS, Wellness, Women's Center, Recreation, CLS, Career Services, MPAS, and Campus Life. This week has been funded for the past three years as a special request through the SGA finance committee. The funding will cover food, entertainment, advertising, decorations and other materials for the week events.

**Florida International University
2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Multifaith Council (formerly Campus Ministry) Representative: Ivy Siegel Room: WUC 141 Telephone: 305-919-5823	E-mail: Siegel@fiu.edu Advisor: Ivy Siegel Advisor Contact Information: 305-919-5823 Is this request BBC
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2009-2010 Allocated Amount:	\$2,087
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2010-2011 Total Requested Amount:	\$4,891
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Purpose for the 2009-2010 Allocation:
Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1. Festival of Faiths Fair	\$500
2. World AIDS Awareness Day	\$200
3. Multifaith Open House	\$150
4. Tree Lighting Ceremony	\$150
5. Phone bill	\$500
6. Int'l Holocaust Remembrance Day	\$272
7. Supplies	\$211
8. Overhead	\$104
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$2,087

Request for 2010-2011 for repeated events items from 2009-2010 - NOV 6 2009 items

Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$800.00	102	\$300.00	More students attended this year and added more vendors.
\$440.00	105	\$240.00	Dade Foundation(grant) donated a one time amount of \$240.00 for pizza for the students .
\$150.00	0	\$0.00	
\$155.00	115	\$5.00	Increase in attendance.
\$500.00	N/A	\$0.00	
\$350.00		\$78.25	Expected increase due to refreshments already ordered.
\$350.00	100	\$139.00	Money is for lunch meeting for new members, purchase of T-shirts for MF members and events and any supplies that they need. 6 new members were added this year.
\$151.00		\$46.65	New amount
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
Total		\$4,891	

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Multifaith Council (formerly Campus Ministry) Representative: Ivy Siegel Room: WUC 141 Telephone: 305-919-5823	E-mail: Siegeli@fiu.edu Advisor: Ivy Siegel Advisor Contact Information: 305-919-5823 Is this request BBC
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2009-2010 Allocated Amount:	\$2,087
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2010-2011 Total Requested Amount:	\$4,891
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2009-2010 Accomplishment (Accountability):			Difference Between Allocation and Actual Expenditures
<i>What was and/or will be accomplished with the use of these funds?</i>			<i>If the cost was more - where did the funds come from for the event?</i>
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount	Justification
Festival of Faiths Fair	102	\$772.90	Increased student attendance.
1. World AIDS Awareness Day	105	\$200.00	Dade Foundation(grant) donated a one time amount of \$240.00 for pizza for the students .
2. Multifaith Open House	N/A	\$0.00	MF was restructured and new members were not selected yet.
3. Tree Lighting Ceremony	115	\$155.10	Increase in attendance.
4. Phone bill		\$183.70	The reminder has not been billed yet.
5. Int'l Holocaust Remembrance Day		\$155.00	Will occur on Jan 27th. Total amount spent currently is \$155.00 other items to be ordered have increased.
6. Supplies, flyers, promotional materials, T-shirts, etc	100	\$190.00	Remainder of funds will be used for future supplies such as MF T-shirts for members and events.
7.			
8.			
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$884	

**2010-2011 Budget Request
updated 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Multifaith Council (formerly Campus Ministry) Representative: Ivy Siegel Room: WUC 141 Telephone: 305-919-5823	E-mail: Siegeli@fiu.edu Advisor: Ivy Siegel Advisor Contact Information: 305-919-5823 Is this request BBC
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2009-2010 Allocated Amount: \$2,087

2010-2011 Total Requested Amount: \$4,891

2010-2011 Item Requests (mark as funded) 03/08 Items 04/14/10 Item 8 through 11 Dept. Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Speed Religions Event	50-100	\$150	New Council would like to add a new program to promote this council.
2. Misc events that occur (Haitian Vigil, Virginia Tech Memorial, etc)	50	\$150	New current events require last mintue programing for students.
3. Part time student assistant in office		\$1,600	Would like to hire a part time student to manage office to help out with the daily tasks (10 hrs per week, \$8 per hr)
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 Item Requests (mark as funded) 03/08 Items 04/14/10 Item 8 through 11 Dept. Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal \$1,831

5% Overhead - Non OCO Items \$95

Subtotal New Request For 2010-2011 \$1,926.00

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name: Multifaith Council
Representative: Ivy Siegel
Room: WUC 141
Telephone: 305-919-5823
E-mail: siegeli@fiu.edu
Advisor: Ivy Siegel
Advisor Contact

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DETAIL JUSTIFICATION

This past year the Multifaith Council has had many great events this year including Festival of Faiths Fair, World AIDS Day, Tree lighting Celebration and now a Holocaust Remembrance Day.

Beginning this August, the council was restructured to be led by students other than Campus Life staff and religious ministers. As a result, the Multifaith Council would like to use additional funds for a signature event called Speed Religions where students will be introduced to the council members.

The additional funds will also be used to put on last minute events related to important current events such as The Vigil for Haiti, religious and co-sponsorship with other related lectures.

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Panther Power	E-mail: apere007@fiu.edu
Representative: Ana Perez	Advisor: Rafael Zapata
Room: WUC 141P	Advisor Contact Information: 3059195804; rafael.zapata@fiu.edu
Telephone: 7863765771	Is this request University Wide? BBC

2009-2010 Allocated Amount: \$12,290	2010-2011 Total Requested Amount: \$20,775
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Purpose for the 2009-2010 Allocation:		Remember to include 5% overhead charge for the total request			
<i>Highlight by major dollar amount and/or by importance of mission:</i>					
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Opening Game Pep Rally Food	\$250	\$300.00	250	\$50.00	To provide more food.
2. Opening Game Pep Rally Entertainment	\$1,148	\$1,500.00	250	\$352.50	To be able to get better activities from AllStar Events.
3. Opening Game Pep Rally Supplies	\$100	\$100.00	250	\$0.00	
4. Opening Game Pep Rally Decorations	\$100	\$100.00	250	\$0.00	
5. Homecoming Week Food	\$138	\$500.00	500	\$362.24	To provide something other than pizza.
6. Homecoming Week Decorations	\$100	\$100.00	500	\$0.00	
7. Homecoming Week Supplies	\$300	\$500.00	500	\$200.00	To provide more activities for Homecoming Week.
8. Homecoming Week Entertainment	\$1,501	\$2,000.00	500	\$498.80	To provide more activities and performers during Homecoming Week. For Mascot Day, for example, we
9. December Decorations and Games	\$137	\$200.00	250	\$63.11	To make a bigger December event.
12. Giveaways	\$2,000	\$4,000.00	1000	\$2,000.00	To provide students/organization members with Panther F
14. Soakin Wet Flicks	\$67	\$500.00	250	\$433.20	To be able to have more than one of these events.
16. Misceallaneous	\$300	\$300.00		\$0.00	This is good for emergencies.
17. Athletics	\$1,550	\$1,550.00		\$0.00	
18. Spring Pep Rallies	\$2,200	\$2,500.00	500	\$300.00	To provide more food and food variety.
19. Spring Events	\$2,400	\$4,000.00	1000	\$1,600.00	To host bigger events than just pep rallies. We have grea
20.	\$0	\$0.00		\$0.00	
Total	\$12,290				

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Panther Power Representative: Ana Perez Room: WUC 141P Telephone: 7863765771	E-mail: apere007@fiu.edu Advisor: Rafael Zapata Advisor Contact Information: 3059195804; rafael.zapata@fiu.edu Is this request University Wi-Fi/BBC
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2009-2010 Allocated Amount:	\$12,290	2010-2011 Total Requested Amount:	\$20,775
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2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures		
<i>What was and/or will be accomplished with the use of these funds?</i>	<i>If the cost was more - where did the funds come from for the event?</i>		
* Identify how the number of participants were counted. Ex: card swipes, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

**2010-2011 Bu Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Panther Power	E-mail: apere007@fiu.edu
Representative: Ana Perez	Advisor: Rafael Zapata
Room: WUC 141P	Advisor Contact Information: 3059195804; rafael.zapata@fiu.edu
Telephone: 7863765771	Is this request University Wide? BBC

2009-2010 Allocated Amount: \$12,290	2010-2011 Total Requested Amount: \$20,775
---	---

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Eboard Shirts		\$500	Panther Power E-board members haven't had shirts for two years. we want to look like a cohesive, organized unit and all the other councils in our campus have eboard uniforms. I would love to be able to provide my new e-board with uniformed shirts with our Panther Power logo and individual positions on Panther Power has been trying to have an evening for some time now but our budget simply doesn't allow for it. We either want to be able to have a Valentine's Evening Dance or a Winter evening dinner/dance for the students. Either event would still promote Athletics and have to do with school pride. This amount
2. Formal Evening Event		\$2,000	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	

5% Overhead - Non OCO Items \$125

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Power shirts at our important events.

With great ideas for events, we just need the funding for the opportunity to make them happen.

2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name:	Panther Power
Representative:	Ana Perez
Room:	WUC 141 P
Telephone:	7863765771
E-mail:	apere007@fiu.edu
Advisor:	Rafael Zapata
Advisor Contact Information:	rafael.zapata@fiu.edu ; 3059195804

DETAIL JUSTIFICATION

Panther Power seriously needs an increase in budget because we want to provide students with more events and better giveaways. We've been "stuck in a rut" so to speak for the past few years and are blooming with ideas for this new year. Our ideas include having pep rallies not just for football, basketball, and swimming, but for all the sports and to provide shuttles to at least one game for every sport. We also want to have events other than pep rallies such as Field Days, Formal Evening events including dances and dinners, and provide more Homecoming events. We also want to be able to provide uniform shirts for our eboard and regular shirts for our members as giveaways. We believe this will provide more acknowledgement of our organization as a whole and what we do.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$127,500	2010-2011 Total Requested Amount:	\$175,544
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Main Office	\$5,000	\$23,100.00		\$18,100.00	Combining the reserve and main office budget
2. SGC Reserve	\$8,000	\$0.00		(\$8,000.00)	See Item 1
3. OPS Front Desk	\$16,000	\$17,981.86		\$1,981.86	this is including the 7.65% fringe that was not calculated last year
4. Executive Discretionary	\$7,500	\$7,500.00		\$0.00	
5. SGC Travel	\$10,000	\$21,000.00		\$11,000.00	Supplement Registration, Airfare cost and Advisor
6. SGC General Fund	\$25,000	\$21,000.00		(\$4,000.00)	
7. Public Relations/ Elections/ Special Events	\$10,000	\$17,850.00		\$7,850.00	SGA Day, Alumni Reunion, Ropes Course
8. Readership Program	\$9,000	\$0.00		(\$9,000.00)	Contribute towards U-Wide Budget
9. BBC Retreat /Mid-Fall Banquet	\$2,000	\$2,000.00		\$0.00	
10. SGC Lectures	\$30,000	\$47,250.00		\$17,250.00	To bring more prominent speakers per student request
11. Senate Discretionary	\$5,000	\$5,000.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$127,500	\$162,681.86		\$35,181.86	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$127,500	2010-2011 Total Requested Amount:	\$175,544
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	<u>Number of Participants</u> *	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Main Office		\$2,900	
2. Executive Discretionary		\$3,700	
3. SGC Travel		\$6,600	The remaining will be spent on USSA LegCon on Mar 20-23
4. SGC General Fund		\$10,000	Multiple requests are coming in throughout this semester
5. Public Relations/ Elections/ Special Events		\$6,000	The remaining will be spent on FIU Day, Elections, President Town Hall Meeting
6. Readership Program		\$5,000	The balance will be spent towards the remaining issues
7. SGC Lectures		\$5,000	Collaboration with School of Journalism
8. Senate Discretionary		\$800	Senators organized Latte Day for students
9. SGC Reserve		\$8,000	To supplement Main Office expenses
10. OPS Front Desk		\$8,000	OPS position to cover front desk
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$56,000	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name:	Student Government Council-BBC	E-mail:	rchung@fiu.edu, sgcbbc@fiu.edu
Representative:	Robert Chung	Advisor:	Rafael Zapata
Room:	WUC 301	Advisor Contact Information:	305-919-5543
Telephone:	305-919-5680	BBC Request	

2009-2010 Allocated Amount:	\$127,500	2010-2011 Total Requested Amount:	\$175,544
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2010-2011 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Marketing Materials	40000	\$5,000	Giveaways for FIU Students
2. USSA Membership		\$5,250	Annual USSA Membership renewal
3. Vote Net Solutions		\$2,000	Automated Online voting application and survey service beneficial to students
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal align="right">**\$12,250**

5% Overhead - Non OCO Items align="right">**\$613**

Subtotal New Request FY 2010-2011 align="right">**\$12,862.50**

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

**Florida International University
2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Student Government Council- BBC	E-mail: jnuma@aol.com	jnuma@aol.com
Representative: Josh Numa	Advisor: Rafael Zapa Zappta	
Room:	Advisor Contact Information: 6-5543	
Telephone: 2397844134	Is this request	BBC

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$3,000
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		<i>Remember to include 5% overhead charge for the total request</i>			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1.	\$0	\$0.00		\$0.00	
2.	\$0	\$0.00		\$0.00	
3.	\$0	\$0.00		\$0.00	
4.	\$0	\$0.00		\$0.00	
5.	\$0	\$0.00		\$0.00	
6.	\$0	\$0.00		\$0.00	
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	
Total	\$0	\$0.00		\$0.00	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Student Government Council- BBC	E-mail: jnuma@aol.com	jnuma@aol.com
Representative: Josh Numa	Advisor: Rafael Zapa Zappta	
Room:	Advisor Contact Information: 6-5543	
Telephone: 2397844134	Is this request	BBC

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$3,000
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.		\$0	
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$0	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Student Government Council- BBC	E-mail: jnuma@aol.com	jnuma@aol.com
Representative: Josh Numa	Advisor: Rafael Zapa Zapata	
Room:	Advisor Contact Information: 6-5543	
Telephone: 2397844134	Is this request	BBC

2009-2010 Allocated Amount:	\$0	2010-2011 Total Requested Amount:	\$3,000
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2010-2011 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	<u>Expected # of Participants ***</u>	<u>Amount</u>
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0

2010-2011 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8. Global Media Technologies Charge stations		\$3,000	Charge stations are for students and faculty to have a charge station in cases of emergency
9.		\$0	
10.		\$0	

Subtotal align="right">\$3,000

5% Overhead - Non OCO Items align="right">\$0

Subtotal New Request FY 2010-2011 align="right">\$3,000.00

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year.

2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation

Organization Name: Student Government Association
Representative: Joshua Numa
Room:
Telephone: 2397844134
E-mail: jnuma@aol.com
Advisor: Rafael Zapata
Advisor Contact Information: 0

DETAIL JUSTIFICATION

Global Media Technologies

Emergency Charge stations



OBJECTIVE

Implement emergency charge stations for electronic devices on campus. The devices will service students by allowing them to charge their mobile device. The station also has features that can display and advertise. Up-to-date useful information for students and visitors. The advertising space can be sold to businesses affiliated with our business services department and revenue can be generated by the customization of this advertising space.

SCOPE OF SERVICES AND BENIFITS

1. Campus Wide
 - a. Students will be able to charge cell phones and devices
 - b. Electronic updates for advertising will ease need of printed materials on campus
 - c. These stations can be weatherized for outdoor purposes
2. Revenue
 - a. The customization space allotted for advertising will generate revenues
 - b. Revenue generated will cover expenses of device and can be allotted to future projects. Involving student's necessities during emergencies.
 - c. Train in the areas of transaction entry and posting, monthly and year-end reporting procedures, monthly and year-end closing procedures, and periodic back-up procedures.

UNIT COSTS AND PROFESSIONAL FEES

The charging unit price for complete ownership without maintenance and any addition of graphics will be \$2,995. The unit itself can be purchased without graphics and maintenance, upon it being maintained by the departments within Florida International University. Such has graphic and UTS The provider is willing to adjust prices on the basis of the number of units purchased or leased. Provider unit information is below:

Option 1:	\$2,995 full ownership.
Option 2:	\$500 lease of equipment per month maintenance included.
Additional services:	\$500 each for Graphic wrap and remote access to LCD displays

Contact: Matt Brown
4806 NE 12th Ave. • Ft. Lauderdale, FL 33334 • T: 888.472.0855 • sales@gmt-us.com • www.gmt-us.com

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council Representative: Patricia Martinez Room: WUC 141R Telephone: 305-919-3707	E-mail: socbbc@fiu.edu Advisor: Ivy Siegel Advisor Contact Information: siegeli@fiu.edu Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount: \$23,723	2010-2011 Total Requested Amount: \$34,650
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Purpose for the 2009-2010 Allocation:		Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items			
<i>Highlight by major dollar amount and/or by importance of mission:</i>		Remember to include 5% overhead charge for the total request			
<u>Event / Item</u>	<u>Allocated Amount</u>	<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
1. Club Allocations	\$16,637	\$19,500.00		\$2,862.62	Running low on supplies for clubs, giveaways. Brochures, Etc.
2. Club Fairs & Meetings	\$2,000	\$4,000.00	800+	\$2,000.00	Need to provide FIU community with bigger & better club fairs & meetings.
3. Council Awards	\$500	\$500.00	60+	\$0.00	To help recognize outstanding leadership within e-board & in organizations/clubs.
4. Clubs	\$3,460	\$6,000.00	n/a	\$2,540.00	Highest number of active clubs requesting more & more money.
5. Overhead	\$1,126	\$1,500.00		\$374.15	Overhead cost
6.	\$0				
7.	\$0	\$0.00		\$0.00	
8.	\$0	\$0.00		\$0.00	
9.	\$0	\$0.00		\$0.00	
10.	\$0	\$0.00		\$0.00	
11.	\$0	\$0.00		\$0.00	
12.	\$0	\$0.00		\$0.00	
13.	\$0	\$0.00		\$0.00	
14.	\$0	\$0.00		\$0.00	
15.	\$0	\$0.00		\$0.00	
16.	\$0	\$0.00		\$0.00	
17.	\$0	\$0.00		\$0.00	
18.	\$0	\$0.00		\$0.00	
19.	\$0	\$0.00		\$0.00	
20.	\$0	\$0.00		\$0.00	

42 Clubs.
Provide Sign In Sheet & Email.
ending \$300.
Maximum pending on Budget.

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council
Representative: Patricia Martinez
Room: WUC 141R
Telephone: 305-919-3707

E-mail: socbbc@fiu.edu
Advisor: Ivy Siegel
Advisor Contact Information: siegeli@fiu.edu
Is this request University Wide / UP / BBC - please circle one

2009-2010 Allocated Amount:	\$23,723	2010-2011 Total Requested Amount:	\$34,650
Total	\$23,723	\$31,500.00	\$7,776.77

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council Representative: Patricia Martinez Room: WUC 141R Telephone: 305-919-3707	E-mail: socbbc@fiu.edu Advisor: Ivy Siegel Advisor Contact Information siegeli@fiu.edu Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount: \$23,723	2010-2011 Total Requested Amount: \$34,650
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2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Clubs Fairs & General Meetings	600+	\$4,000	SOC had great ideas & themes for our events, however we over used our budget. Extra money came from club allocations.
2. SOC special events.	300+	\$1,044	SOC Mixer & Fall Banquet were great success. Extra money was pulled from Club Allocations.
3. Collaborations with other councils & departments	n/a	\$1,010	Co-sponsored SPC Halloween Bash, CLS Engage workshops, International Fair & several CLO Late Day Lattes. Also, for the SGA Summer Retreat, SPC-BBC, generously paid \$500 so the council could attend the University Wide Retreat.
4. More organized	6	\$929	Ordered office supplies & disposable utensils for allow for better productivity.
5. Increased visibility	n/a	\$2,864	Giveaways(pens, bags, t-shirts) to promote school/club involvement.
6. Club's special events	n/a	\$5,000	Clubs requested extra funding for their special events.
7. Spring Internship Program	n/a	\$500	None. SOC has put in place an internship program in order to find the right students for the job next school year.
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council Representative: Patricia Martinez Room: WUC 141R Telephone: 305-919-3707	E-mail: socbbc@fiu.edu Advisor: Ivy Siegel Advisor Contact Information: siegeli@fiu.edu Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$23,723	2010-2011 Total Requested Amount:	\$34,650
20.	\$0		
Subtotal	\$15,347		

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council Representative: Patricia Martinez Room: WUC 141R Telephone: 305-919-3707	E-mail: socbbc@fiu.edu Advisor: Ivy Siegel Advisor Contact Information siegeli@fiu.edu Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$23,723	2010-2011 Total Requested Amount:	\$34,650
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2010-2011 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

<u>Event / Item</u>	<u>Expected # of Participants ***</u>	<u>Amount</u>	
1. Advisor Conference Travel		\$3,000	We would like to incorporate this item because we feel like it will be great advantage to our advisors and especially to the students they will be advising.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	

2010-2011 New Requests (never been funded) *OCO items ONLY (line 8 through 10)

Detail Justification

8.		\$0	
9.		\$0	
10.		\$0	

Subtotal	\$3,000
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5% Overhead - Non OCO Items	\$150
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Subtotal New Request FY 2010-2011	\$3,150.00
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2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Organization Council
Representative: Patricia Martinez
Room: WUC 141R
Telephone: 305-919-3707

E-mail: socbbc@fiu.edu
Advisor: Ivy Siegel
Advisor Contact Information: siegeli@fiu.edu
Is this request University Wide / UP / BBC - please circle one

2009-2010 Allocated Amount:

\$23,723

2010-2011 Total Requested Amount:

\$34,650

* **OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year**

**2010-2011 Budget Request Process
Student Government Association
Detail Justification - continuation**

Organization Name:	Student Organizations Council
Representative:	Patricia Martinez
Room:	WUC 141R
Telephone:	305-919-3707
E-mail:	socbbc@fiu.edu
Advisor:	Ivy Siegel
Advisor Contact Information:	siegeli@fiu.edu

DETAIL JUSTIFICATION

This school year, SOC has definitely had a great year and we are continuing to find success throughout as we go deeper into the spring semester. We have been able to recruit more clubs and keep them active and engaged in our desire to grow as a council. Currently, we have grown to 40 clubs and more are still interested in getting involved. Also, we have been able to increase our visibility on both campuses, even though we are based at BBC, and are finding success in the outstanding events we host such as our Club Fairs, General Meetings and not to mention our special events like the SOC Mix and Mingle Mixer and Fall Feast Banquet.

However, our momentum to bring FIU bigger and better events quickly fades as our remaining budget dwindles down the last thousands and every dollar suddenly matters. For 2009-2010, SOC was awarded just under \$23,000 and we as a council have been trying to budget wisely so that we have just enough to cover all of our expenses and those of our clubs. As we strive to increase school involvement, our costs increase and the quality of our events suffer when we don't have the funds. As we head into Spring Semester, SOC re-awards those clubs who have demonstrated commitment to our organization by a Point System we have in place. This process has shown to work because it then keeps the clubs content and eager to stay involved, but also adds more scrutiny for the council to "pinch our pennies" as we try to maintain a consistency in our own events. And not to mention those clubs who require more money and request that we help them put on a great event for the FIU community. With their request, SOC has to re-allocate funding from an already tight budget.

So, that is why SOC is requesting \$30,000 for the 2010-2011 school year. This extra funding will not only help the clubs be more engaged on campus, but the FIU community will benefit from knowing that they too can get involved and feel satisfied in knowing their school is doing everything they can to make the college experience a lot more memorable. The clubs rely on our ability to provide them with the resources they need to thrive such as supplies, flyers, and anything and everything you may think of and it's our job to assist them in making their events as successful as they could be. Club Fairs and General Meetings too, will have an extra special flair about them and school spirit will definitely increase with the FIU-inspired giveaways and gadgets that SOC will be able to provide on a much grander scale with the increase in funding. For the past two years SOC's budget has decreased. We hope this trend will stop this year as we predict that the quality of our clubs will suffer, thus making the students suffer as well. SOC hopes to count on SGA as our partner in wanting to make FIU a better place for us all.

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council Representative: Alia Silvera Room: WUC 141 J Telephone: 305-919-5280	E-mail: asilv015@fiu.edu Advisor: Bradford Burton Advisor Contact Information: bburton@fiu.edu Is this request University Wide / UP / BBC - please circle one
--	--

2009-2010 Allocated Amount:	\$149,332	2010-2011 Total Requested Amount:	\$160,676
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. Summer Splash	\$3,050
2. Fall Fest	\$7,200
3. Hispanic Heritage	\$4,463
4. Latin Explosion Concert	\$10,876
5. Homecoming	\$27,500
6. One World Celebration	\$3,414
7. Pan-African Celebration	\$6,463
8. Pan-African Concert	\$7,201
9. Affair of the Arts	\$4,414
10. Women Celebration	\$3,061
11. Spring Fling Week	\$3,501
12. Spring Fling Concert	\$38,501
13. Comedy	\$14,187
14. Dancing Wolfe	\$3,783
15. Travel	\$3,310
16. NACA	\$4,001
17. Office	\$601
18. Movie Series	\$1,608
19. Recruitment Week	\$2,201
20.	
Total	\$149,332

Request for 2010-2011 for renewal events from 2009-2010 - NON O&O Items				
Remember to include 5% overhead charge for the total request				
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>	
\$3,500.00	200	\$449.94		
\$8,000.00	300	\$799.70		
\$4,600.00	200	\$137.22		
\$10,876.40	100	\$0.00		
\$28,000.00	1000	\$499.85		
\$4,000.00	200	\$586.39		
\$7,000.00	1000	\$537.22		
\$7,500.00	500	\$299.18		
\$4,500.00	200	\$86.39		
\$3,200.00	200	\$139.20		
\$3,700.00	200	\$199.20		
\$40,000.00	1000	\$1,499.48		
\$16,000.00	350	\$1,813.39		
\$4,000.00	100	\$216.91		
\$4,000.00		\$689.80		
\$5,000.00	5	\$999.17		
\$800.00		\$199.50		
\$3,000.00		\$1,392.19		
\$3,000.00	100	\$799.20		
\$0.00		\$0.00		
\$160,676.40		\$1,243.16		

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council Representative: Alia Silvera Room: WUC 141 J Telephone: 305-919-5280	E-mail: asilv015@fiu.edu Advisor: Bradford Burton Advisor Contact Information: bburton@fiu.edu Is this request University Wide / UP / BBC - please circle one
--	--

2009-2010 Allocated Amount: \$149,332	2010-2011 Total Requested Amount: \$160,676
--	--

2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
<u>Event / Item</u>	<u>Number of Participants *</u>	<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1. Summer Splash	200	\$2,443	Inflatable water rides, pool usage, DJ payment, and food from Papa Johns & Publix.
2. Fall Fest	300	\$6,074	Decorations, Henna Tattoo Artist, DJ,
3. Hispanic Heritage	200	\$2,767	
4. Latin Explosion Concert	100	\$8,845	
5. Homecoming	1000	\$17,371	
6. One World Celebration	200	\$0	
7. Pan-African Celebration	1000	\$0	
8. Pan-African Concert	500	\$0	
9. Affair of the Arts	200	\$3,934	
10. Women Celebration	200	\$0	
11. Spring Fling Week	200	\$0	
12. Spring Fling Concert	1000	\$0	
13. Comedy	350	\$0	
14. Dancing Wolfe	100	\$0	
15. Travel		\$0	
16. NACA	5	\$0	
17. Office		\$0	
18. Movie Series		\$0	
19. Recruitment Week	100	\$0	
20.		\$0	
Subtotal		\$41,434	

SPC
 Reverse Fu 09-10
 => \$1,600.
 Latin Explosion. only - 18 students.

INFORMATION MUST BE TYPED

Organization Name: Student Programming Council Representative: Alia Silvera Room: WUC 141 J Telephone: 305-919-5280	E-mail: asilv015@fiu.edu Advisor: Bradford Burton Advisor Contact Information: bburton@fiu.edu Is this request University Wide / UP / BBC - please circle one
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2009-2010 Allocated Amount:	\$149,332	2010-2011 Total Requested Amount:	\$160,676
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2010-2011 New Requests (never been funded) **

Date Justified for

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount
1.		\$0
2.		\$0
3.		\$0
4.		\$0
5.		\$0
6.		\$0
7.		\$0
2010-2011 New Requests (never been funded) OCO Items ONLY (line 8 through 10)		
8.		\$0
9.		\$0
10.		\$0
Subtotal		\$0

5% Overhead - Non OCO Items	\$0
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Subtotal New Requests FY 2010-2011	\$0.00
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* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1-180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request University Wide / UP / BBC - pl	BBC

2009-2010 Allocated Amount:	\$282	2010-2011 Total Requested Amount:	\$400
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Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission:</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. BBC Majors Reception	\$282
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$282

Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$300.00	75	\$18.00	To account for slight increase in prices
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$300.00		\$18.00	

Florida International University
2010-2011 Budget Request
 updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1-180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request University Wide / UP / BBC - pl	BBC

2009-2010 Allocated Amount:	\$282	2010-2011 Total Requested Amount:	\$400
------------------------------------	--------------	--	--------------

Purpose for the 2009-2010 Allocation:	
<i>Highlight by major dollar amount and/or by importance of mission.</i>	
<u>Event / Item</u>	<u>Allocated Amount</u>
1. BBC Majors Reception	\$282
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$282

Remember to include 5% overhead charge for the total request			
<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$300.00	75	\$18.00	To account for slight increase in prices
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$300.00		\$18.00	

2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	dhawans@fiu.edu
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan
Room:	AC1-180	Advisor Contact Information:	305-919-5757
Telephone:	305-919-5757	Is this request University Wide / UP / BBC - pl	BBC

2009-2010 Allocated Amount:	\$282	2010-2011 Total Requested Amount:	\$400
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~~2010-2011 New Requests (never been funded)~~

~~Detail Justification~~

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. BBC Undergraduate Education Open House	50	\$100	This event is organized to make students aware of what services Undergraduate Education provides. The funds will be used to provide snacks for students in attendance.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
2010-2011 New Requests (never been funded) OCO Items (line 8 through 10)			
8.		\$0	
9.		\$0	
10.		\$0	

~~Subtotal~~ ~~\$400~~

5% Overhead - Non OCO Items **\$5**

~~Subtotal New Request FY 2010-2011~~ ~~\$405.00~~

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year

2010-2011 Budget Request
updated 1/21/10

INFORMATION MUST BE TYPED

Organization Name:	Undergraduate Education	E-mail:	<u>dhawans@fiu.edu</u>	
Representative:	Sanjay Dhawan	Advisor:	Sanjay Dhawan	
Room:	AC1-180	Advisor Contact Information:	305-919-5757	
Telephone:	305-919-5757	Is this request University Wide / UP / BBC - pl		BBC

2009-2010 Allocated Amount:	\$282	2010-2011 Total Requested Amount:	\$400
------------------------------------	--------------	--	--------------

2009-2010 Accomplishment (Accountability):		Difference Between Allocation and Actual Expenditures	
<i>What was and/or will be accomplished with the use of these funds?</i>		<i>If the cost was more - where did the funds come from for the event?</i>	
* Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)			
Event / Item	Number of Participants *	Actual/Estimated Amount Spent	Justification
1. BBC Majors Reception	50	\$282	Funds were used to provide food for Staff and Students present at event
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
8.		\$0	
9.		\$0	
10.		\$0	
11.		\$0	
12.		\$0	
13.		\$0	
14.		\$0	
15.		\$0	
16.		\$0	
17.		\$0	
18.		\$0	
19.		\$0	
20.		\$0	
Subtotal		\$282	

Florida International University
2010-2011 Budget Request
updated on 1/21/10

INFORMATION MUST BE TYPED

Organization Name: Office of the Vice Provost, Biscayne Bay Campus
Representative: Julissa Castellanos
Room: LIB 312
Telephone: 305-919-5708

E-mail: castellj@fiu.edu
Advisor: N/A
Advisor Contact Information: N/A
Is this request University Wide / UP / BSC - **please circle one**

2009-2010 Allocated Amount: \$0

2010-2011 Total Requested Amount: \$463

Purpose for the 2009-2010 Allocation:

Highlight by major dollar amount and/or by importance of mission:

<u>Event / Item</u>	<u>Allocated Amount</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Total	\$0

Request for 2010-2011 (for repeated events/items from 2009-2010) - NON OCO Items

Remember to include 5% overhead charge for the total request

<u>Amount</u>	<u>Expected Number of Participants</u>	<u>Difference</u>	<u>Reason for Difference</u>
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
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\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	
\$0.00		\$0.00	

**2010-2011 Budget Request
updated on 1/21/10**

INFORMATION MUST BE TYPED

Organization Name: Office of the Vice Provost, Biscayne Bay Campus Representative: Julissa Castellanos Room: LIB 312 Telephone: 305-919-5708	E-mail: castellj@fiu.edu Advisor: N/A Advisor Contact Information: N/A Is this request University Wide / UP / BSC - please circle one
---	--

2009-2010 Allocated Amount: \$0	2010-2011 Total Requested Amount: \$463
--	--

2009-2010 Accomplishment (Accountability):	Difference Between Allocation and Actual Expenditures
What was and/or will be accomplished with the use of these funds? * Identify how the number of participants were counted. Ex: card swipe, attendance sheet, etc)	If the cost was more - where did the funds come from for the event?
<u>Event / Item</u>	<u>Number of Participants *</u>
<u>Actual/Estimated Amount Spent</u>	<u>Justification</u>
1.	\$0
2.	\$0
3.	\$0
4.	\$0
5.	\$0
6.	\$0
7.	\$0
8.	\$0
9.	\$0
10.	\$0
11.	\$0
12.	\$0
13.	\$0
14.	\$0
15.	\$0
16.	\$0
17.	\$0
18.	\$0
19.	\$0
20.	\$0
Subtotal	\$0

2010-2011 Budget Request
updated on 1/21/10

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E-mail: castellj@fiu.edu
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 Advisor Contact Information: N/A
 Is this request University Wide / UP / BCC - please circle one

2009-2010 Allocated Amount: \$0

2010-2011 Total Requested Amount: \$463

2010-2011 New Requests (never been funded) **

Detail Justification

** Provide quotes supporting dollars being requested. Ex: bids, proposals, estimates

*** Identify anticipated attendance and what method will be used to count attendance.

Event / Item	Expected # of Participants ***	Amount	
1. Welcome Week Fall and Spring "Ask Me" table refreshment 600		\$441	On the first two days of the semester the Office of the Vice Provost sets up "Ask Me" tables with information for students such as maps, calendars, upcoming events, etc. Refreshments (coffee, water, and fruit punch) have been provided to invite students to approach and ask questions. Concession funding has been scald back and to continue to offer this service we are asking for SGA support. Attached is the estimate for the beverage service order in the spring.
2.		\$0	
3.		\$0	
4.		\$0	
5.		\$0	
6.		\$0	
7.		\$0	
2010-2011 New Requests (never been funded) *OCO items ONLY (line 8 through 10)			Detail Justification
8.		\$0	
9.		\$0	
10.		\$0	
Subtotal		\$441	

5% Overhead - Non OCO Items \$22

Subtotal New Request FY 2010-2011 \$462.53

* OCO = Other Capital Outlay - is the cost of equipment greater than \$1,000 and with a life expectancy of more than one year



FLORIDA INTERNATIONAL UNIVERSITY

STUDENT GOVERNMENT ASSOCIATION • BISCAVNE BAY CAMPUS • PINES CENTER

March 25th, 2010

Dr. Rosa L. Jones
Vice President
Student Affairs and Undergraduate Education

Dear Dr. Jones:

Putting together the A&S fee budget allocation is an energizing process. This budget covers operating revenues and expenses for FY 2010/11. We are grateful to many people who cooperated to create a workable budget for the next fiscal year. We especially appreciate Matilde Gramling and her staffs, advisors and administrators who have all worked countless hours to bring this entire effort together.

We have utilized style of openness and frank discussion in this process. We have held several hearings with all A&S fee requestors and to listen to their comments.

The Student Government Association has reached a decision for the allocation of student funds for the 2010-2011 fiscal year. The priorities of Student Government Association are numerous and our responsibility is to address many of these priorities through services provided. The struggle to meet these priorities is balanced with economic realities; there are not sufficient financial resources to fully fund every department needs even we looked at reducing expenditures wherever possible.

FIU Marching Band

SGA strongly supports the redevelopment of the Marching Band with this one-time allocation of \$130,000. This amount is not a recurring amount unless future budget presentation or commitment from the university CFO and involvement of SGA VP's from both councils in all leadership band decisions.

Proviso Language

The proviso language served the interest and to safe guard student body resources. To accomplish this, we asked future SGA leaderships along with University Budget personnel's to enforce all the proviso language documented in the SGA budget allocation 2010/11.



FLORIDA INTERNATIONAL UNIVERSITY


STUDENT GOVERNMENT ASSOCIATION • BISCAYNE BAY CAMPUS • PINES CENTER

In conclusion, we hope that you find these allocations adequate for servicing the needs of the student body. We eagerly await formal approval of this budget within 15 days of being presented this packet. Per our constitution and finance code, after 15 calendar days, the SGA will consider the budget approved as is. Your commitment to hard work and dedication are what keep us going even as our university faces exceptional challenges. The Student Government Association looks forward to working with you in the coming year.

Respectfully,

Anthony Rionda
MMC SGC President

Cristina Morales
MMC SGC Comptroller



Sholom Niestein
BBC SGC President



Robert Chung
BBC SGC Comptroller

Enclosure

Student Newspaper Editors Workshop “Inside The *Times*”

**Monday, April 19, 2010, 10:00 a.m. – 4:00 p.m.
620 Eighth Avenue, 15th Floor Conference Center, Room 15W4-121**

The New York Times is pleased to announce a full-day workshop hosted by *The New York Times* for student newspaper editors who attend colleges and universities that are partners with the newspaper.

The meeting will be held in New York City at the *Times* at 620 Eighth Avenue. Lunch will be provided. Students should arrive at the *Times* no later than 9:45 a.m. to check in.

Please note that due to heightened security at the *Times*, luggage is not permitted in the building—students must make alternative arrangements for storing their luggage. Backpacks are acceptable.

Program Description

Student newspaper editors will have the opportunity to work directly with *Times* editors and reporters to explore the role of a newspaper in contemporary society, develop their journalistic skills, and discuss the various aspects of the newspaper from the newsroom and editorial to advertising. They will also participate in a workshop on the editing process. Finally, there will be time to interact with other student editors from around the country.

Participants

While it is preferred that student newspapers send the current editor and the incoming editor, campuses may invite the most appropriate student representatives. There is no registration fee, although participants must pay their own travel and accommodation expenses.

Hotels

Reasonably priced hotels near the *Times* include: Comfort Inn Times Square, 305 W. 39th St. (39th St. and 8th Ave.), 1-877-424-6423; and the Milford Plaza Hotel, 270 W. 45th St., 1-888-288-5700 or (212) 869-3600. Participants can find additional accommodations in New York City on www.hotels.com.

Registration

To register for the symposium, please send the name and email of the primary faculty or staff contact person, university affiliation, name of campus newspaper, and each student's name, title, and email Anthony Nunziata at anthony.nunziata@pcfcorp.com (see attached registration form). The deadline for registering is **Friday, April 9, 2010**, but please register early as it is on a first come first serve basis.

For more information, please contact Kathleen O'Connell okonkm@nytimes.com or (800)698-8604.

**STUDENT NEWSPAPER EDITORS WORKSHOP
REGISTRATION FORM**

Registration Deadline: Friday, April 9, 2010

Name of College or University:

Name of Campus Newspaper:

Primary Faculty or Staff Contact Person:

Title:

Email:

Students:

1) Name:

Title/Role for Newspaper:

Email:

2) Name:

Title/Role for Newspaper:

Email:

**Please return this form to Anthony Nunziata, by email (preferable)
anthony.nunziata@pcfcorp.com or fax 201-564-3955.**

Recent and archived news articles by John M. Broder of The New York Times.

Send an E-Mail to John M. Broder

Articles

Newest First | Oldest First

Page: 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | Next >>

New Job for Ex-White House Adviser

By JOHN M. BRODER
 Van Jones, who resigned from a White House post in September, has found a job with the Center for American Progress in Washington.
 February 25, 2010

E.P.A. Plans to Phase in Regulation of Emissions

By JOHN M. BRODER
 The agency's administrator, Lisa P. Jackson, wrote that only the biggest sources of greenhouse gases would be subjected to limits before 2013.
 February 23, 2010

U.N. Climate Chief Quits, Deepening Sense of Disarray

By NEIL MACFARQUHAR and JOHN M. BRODER; NEIL MACFARQUHAR REPORTED FROM THE UNITED NATIONS, and JOHN M. BRODER FROM WASHINGTON.
 The sense of disarray in the global effort to address climate change deepened Thursday with the resignation of Yvo de Boer, the stolid Dutch bureaucrat who led the international climate change negotiations over four tumultuous years. His departure, which takes effect on July 1, comes after a largely unsuccessful meeting in Copenhagen in December that was supposed to produce a binding international treaty but instead generated mostly acrimony and a series of unenforceable pledges by nations to r...
 February 19, 2010

Environmental Advocates Are Cooling on Obama

By JOHN M. BRODER
 For some environmentalists, optimism for President Obama is giving way to resignation, or even anger.
 February 18, 2010



Climate-Change Debate Is Heating Up in Deep Freeze

By JOHN M. BRODER
 The two sides are seizing on record-setting snows to bolster their arguments.
 February 11, 2010

A Federal Climate Service Is Created to Provide Data

By JOHN M. BRODER
 The new office within the National Oceanic and Atmospheric Administration will provide governments and businesses with data about long-term climate change.
 February 9, 2010

East Coast Is Hit by 'Potentially Epic Snowstorm'

By JOHN M. BRODER and JACK HEALY; JOHN M. BRODER REPORTED FROM WASHINGTON, and JACK HEALY FROM NEW YORK. REPORTING WAS CONTRIBUTED BY JEFF ZELENY and JANIE LORBER IN WASHINGTON, ANAHAD O'CONNOR IN NEW YORK and SEAN D. HAMILL IN PITTSBURGH.
 One of the largest winter storms to hit the mid-Atlantic in decades swept into Washington and Baltimore, and was expected to bring record amounts of snow.
 February 6, 2010



Obama Calls For Support In Promoting Clean Fuels

By JOHN M. BRODER
 President Obama moved on Wednesday to bolster the nation's production of corn-based ethanol and other alternative liquid fuels and ordered the rapid development of technology to capture carbon dioxide emissions from the burning of coal. The president is trying to expand the portfolio of American energy sources to reduce emissions of greenhouse gases, a factor in global warming, and spur advances in alternative technologies. Last week he expressed support in his State of the Union address for in...
 February 4, 2010

Researcher on Climate Is Cleared in Inquiry

By JOHN M. BRODER
 An academic board has largely cleared Dr. Michael E. Mann of misconduct arising from the unauthorized release of more than 1,000 e-mail messages.
 February 4, 2010

Countries Submit Emission Goals

By JOHN M. BRODER
 A total of 55 developed and developing countries restated earlier pledges to curb emissions by 2020.
 February 2, 2010



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 GETours.com

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GHG Emissions Report Help

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 www.Honeywell.com

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How to make electricity:

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Advertise on NYTimes.com

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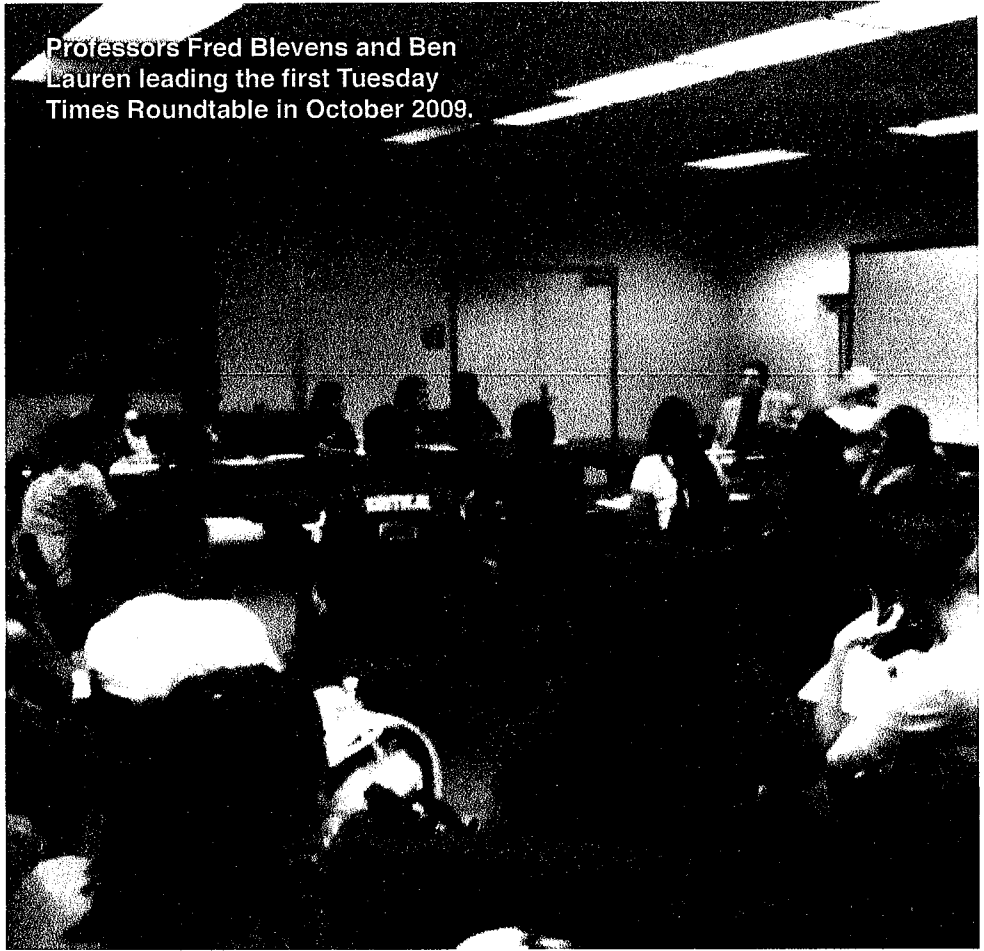
1. Op-Ed Columnist: Do Toxins Cause Autism?
2. On Wall Street, a Romance With Curling
3. Watch How You Hold That Crayon
4. Op-Ed Columnist: Afflicting the Afflicted
5. Opinionator: Stand Up While You Read This!
6. The Curious Cook: Better Bread With Less Kneading
7. Mind: Evidence That Little Touches Do Mean So Much
8. Movie Review | 'The Art of the Steal': Manifesto From the Battle for the Barnes Collection
9. Beers of The Times: A Delicious Free-for-All
10. Frozen Vines (and Fingers) Yield a Sweet Reward

Go to Complete List »

Global Learning

FIU

Professors Fred Blevens and Ben Lauren leading the first Tuesday Times Roundtable in October 2009.



Be part of a new FIU tradition: **Tuesday Times Roundtable**

FIU's Tuesday Times Roundtable helps students develop global awareness, a global perspective, and an attitude of global engagement.

The FIU Student Government Association, *The New York Times*, and *Global Learning for Global Citizenship*, FIU's Quality Enhancement Plan (QEP),

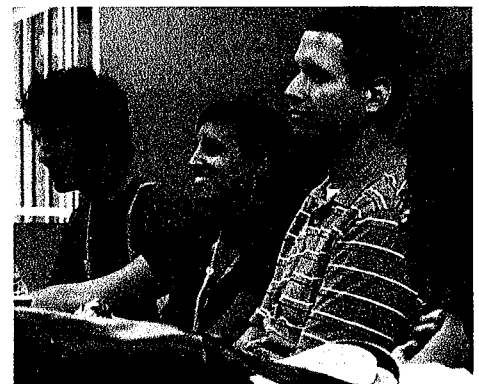


have partnered to host the **Tuesday Times Roundtable**, a series of weekly discussions of *Times* articles on global issues, events, and trends. The entire FIU community is invited to the **Tuesday Times Roundtable**, which will take place every Tuesday during spring 2010 from 12-1 p.m. in the Graham Center, Rm. 150, beginning January 12th. Refreshments will be provided. Faculty and students will moderate these multi-perspective discussions.

Participants will be able to access a topic schedule and copies of the

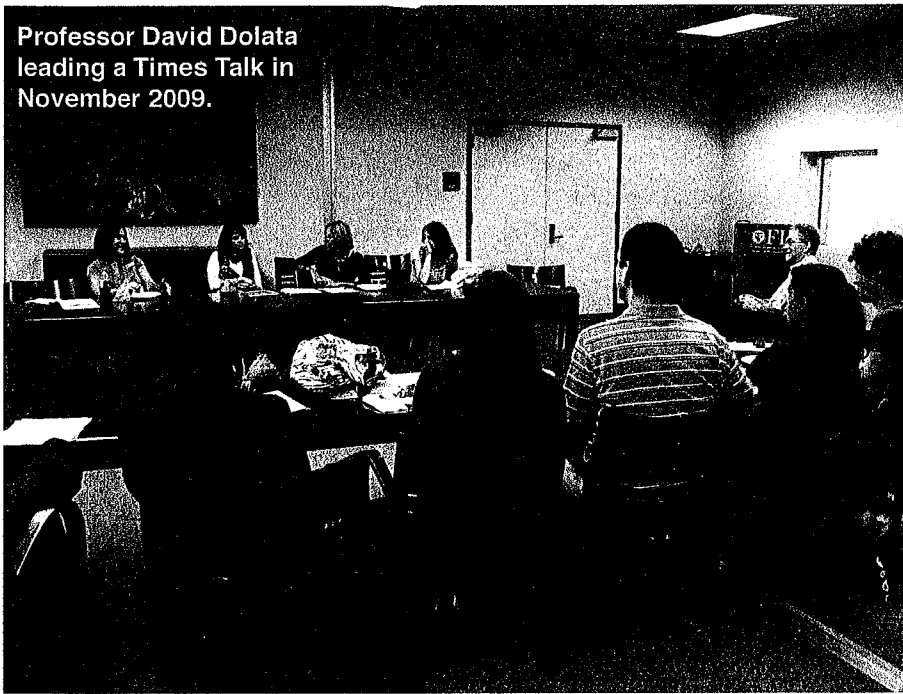
articles via the QEP web site, <http://goglobal.fiu.edu>.

For more information or to moderate a talk, contact Maria Cedeno, 7-2220 or MCede001@fiu.edu.



FIU's Quality Enhancement Plan (QEP) is "**Global Learning for Global Citizenship**." The QEP is the centerpiece of FIU's 2010 reaffirmation of accreditation with the Southern Association of Colleges and Schools (SACS). The purpose of the "Global Learning for Global Citizenship" is to provide every FIU undergraduate with educational opportunities to achieve the knowledge, skills, and attitudes of global citizenship.

Professor David Dolata leading a Times Talk in November 2009.



How to lead a successful Tuesday Times Roundtable discussion...

Choose an engaging article

Pick an article that presents multiple perspectives on the topic. Find an article that prompts readers to ask questions, rather than learn answers. An essential question can be used as the title of the discussion, prompting participants to start thinking before they arrive.

Moderate the discussion

To lead a well-balanced discussion, moderators should follow a few ground rules:

1. Be objective. Try not to advocate a position.
2. Suggest, rather than command.
3. Moderate, don't participate. Keep the discussion moving forward by summarizing points and posing questions.
4. Keep it positive. Maintain respect and don't let the discussion become personal.
5. Keep the group on topic. Address rebuttals through the introduction of new information.

Encourage participation

Based on previous Roundtables, here's what works:

Extra credit. Offer it and students will come. We scan participant IDs and will

furnish you with a list of attendees. Encourage your colleagues to offer credit, too.

Begin with an article summary. We have copies of the article available at the discussion, but some students may not have had a chance to read it beforehand. Ask a student to summarize to get everyone on the same page. One way to do this is by using the K-W-L method: ask "What did you already KNOW about the topic," "What more do you WANT to know about the topic," and/or "What did you LEARN from the article?"

Get students talking to each other. A lively conversation really happens when students are talking to each other, rather than to the moderator. One way to get students talking to each other is using the "Think Pair Share" technique. Start the discussion by posing a question or problem associated with the article, then ask students to think about how they'd address it. Have them turn to a neighbor and share their responses, then ask people to share what the pairs said. Did they agree? Disagree?

Ask open-ended questions. Avoid rhetorical questions, yes/no questions, and leading questions. DO ask problem solving questions and questions that lead students to apply the issues to their own lives. Ask follow-ups to probe, e.g. What are your reasons for saying that? What other information do we need to know? Is there good evidence for believing that? What do you think the cause is? When you say ___, are you implying that ___? Could you be more specific? What would this look like from the point of view of ___?

Past topics:

"Cell Phones: The Missing Link to Progress for Rural Africa?" Moderated by Fred Blevens (Journalism) and Ben Lauren (English)

"Pharmaceutical Research: Medicine or Marketing?" Moderated by David Cohen (Social Work)

"The Arts: I Know What I Like and I Like What I Know" Moderated by David Dolata (Music)

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For more topic and article ideas, visit the New York Times Topics page: <http://topics.nytimes.com/topics/reference/timestopics/index.html>

The Tuesday Times Roundtable series is sponsored by:

FIU | Global Learning

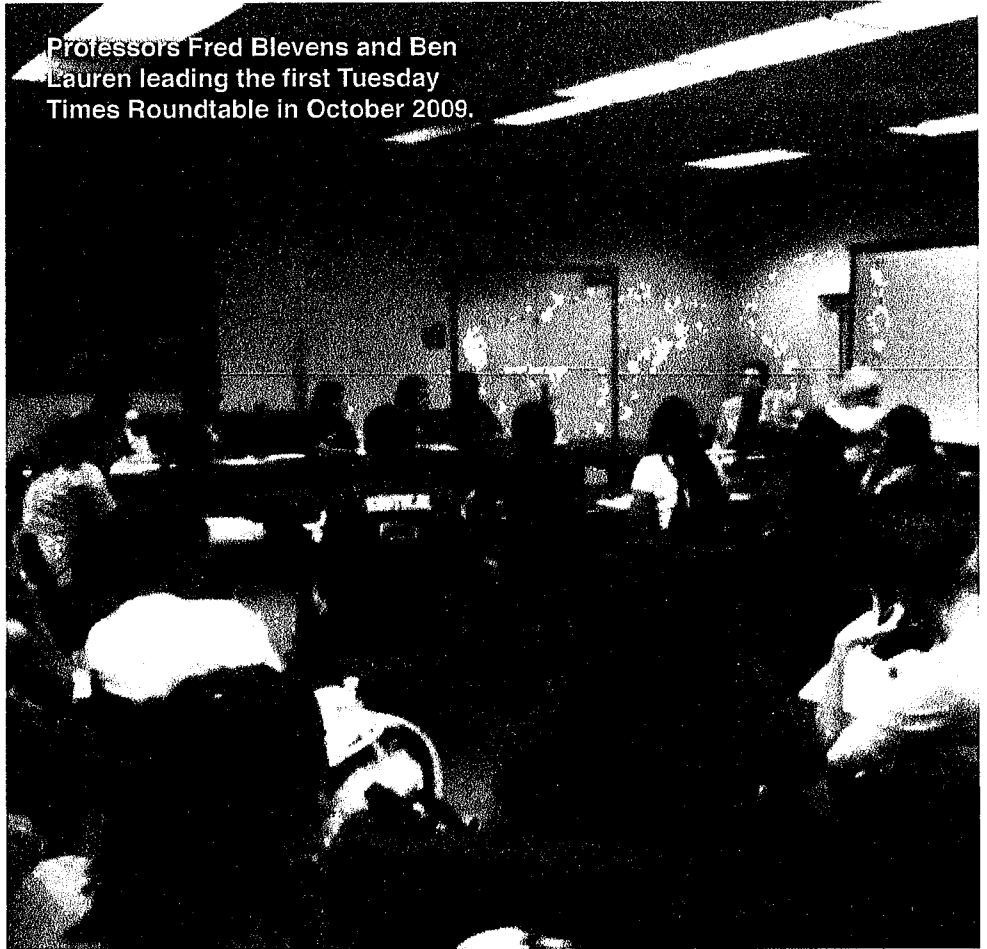
The New York Times

FIU | Student Government Association

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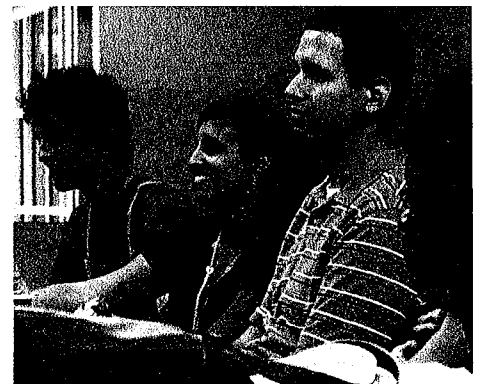


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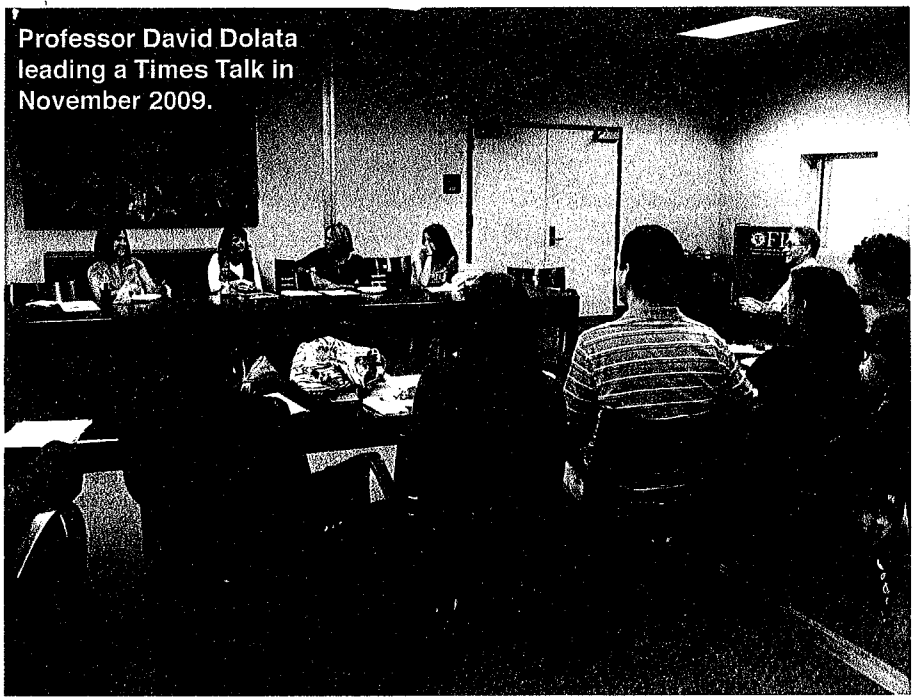
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The Tuesday Times Roundtable series is sponsored by:



SGA (Intern) Presentation – FIU BBC October 29, 2009:

What did you like best about the presentation?

- Visible newspaper in front. I was actually instantly drawn to an article. I'm not a newspaper reader, but I'm definitely interested
- I finally got an understanding of the layout of the paper and the various sections and/or papers that are offered.
- Presenter teaching students how to read newspaper and how to find useful information they read.
- How very informative the presenter is. How the information was related to everyone + what the benefits are to students
- Informative
- It was very informative with questions
- It was informative
- I think that the program is great. The speaker was very knowledgeable. The trivia was fun.
- The history of how the newspaper was read
- The trivia and the gifts were very informative
- The price of the newspaper that we pay
- How you teach to read the newspaper

Was anything missing or needing amplification?

- No, Petra told me everything I wanted to know
- N/A
- I think the information is rewarding
- Not at all. Keep up the good work
- No
- No the presentation was informative
- No, I think it was informative
- She was very thorough
- None at all
- N/A
- I enjoyed the enthusiasm
- I think it is really good and reinforces the importance of being informed
- Facebook page

Please share with us any additional comments, suggestions or questions:

- N/A
- I think the presence of the New York Times on campus is a good asset
- Thank you very much
- The New York Times Rocks. The Times is a great addition to the campus
- The Presentation overall was great
- It was interesting
- I liked the prizes

Faculty workshop Survey – FIU MMC, December 3, 2009:

What did you like best about the presentation?

- Hearing about colleagues' experience using The New York Times,
- Getting ideas for my classes
- Clear presentation
- Practical and engaging informative workshop.
- Covered rationale for using NY Times as pedagogical, supplement, good set of criteria
- Strategies in ways to incorporate paper in classroom activities
- Style of the presenter, use of examples, encouragement of participation from attendees
- Examples of strategies for using NYT content in assignments, discussion of nytimes.com/edu resources
- Interacting with other faculty about what they are doing, the brochure/background info about NYT
- The variety of ideas to incorporate the Times into the classroom
- Teaching tips and classroom ideas

Was anything missing or needing amplification?

- No.
- Everything was covered.
- Faster-paced slide presentation
- I think everything was done well.
- Good presentation, to the point.
- Not at all! I liked everything; the ppt was really clear and helpful.
- More about the website.
- More coverage of videos, slideshows, etc.
- As I liked the examples of using the paper in class – more of them.
- Access to the paper
- The time frame was good. The information provided was useful.

Please share with us any additional comments, suggestions or questions:

- This was a great idea – I use the NY Times in class all the time and have always tried to motivate my students to keep in touch with the news – Thank you.
- How to also incorporate online version into the classroom
- Maybe a collection of great ways to use the NYT in classroom – on the website? Or student projects with NYT.
- Please keep going. NY Times is helping to prepare excellent classroom materials and through them educating a huge number of students.
- Excellent presentation! Thank you.
- More explanation of the website.
- This was a great I enjoyed everything.

SGA (Intern) Presentation – FIU BBC October 29, 2009:

What did you like best about the presentation?

- Visible newspaper in front. I was actually instantly drawn to an article. I'm not a newspaper reader, but I'm definitely interested
- I finally got an understanding of the layout of the paper and the various sections and/or papers that are offered.
- Presenter teaching students how to read newspaper and how to find useful information they read.
- How very informative the presenter is. How the information was related to everyone + what the benefits are to students
- Informative
- It was very informative with questions
- It was informative
- I think that the program is great. The speaker was very knowledgeable. The trivia was fun.
- The history of how the newspaper was read
- The trivia and the gifts were very informative
- The price of the newspaper that we pay
- How you teach to read the newspaper

Was anything missing or needing amplification?

- No, Petra told me everything I wanted to know
- N/A
- I think the information is rewarding
- Not at all. Keep up the good work
- No
- No the presentation was informative
- No, I think it was informative
- She was very thorough
- None at all
- N/A
- I enjoyed the enthusiasm
- I think it is really good and reinforces the importance of being informed
- Facebook page

Please share with us any additional comments, suggestions or questions:

- N/A
- I think the presence of the New York Times on campus is a good asset
- Thank you very much
- The New York Times Rocks. The Times is a great addition to the campus
- The Presentation overall was great
- It was interesting
- I liked the prizes

Faculty workshop Survey – FIU MMC, December 3, 2009:

What did you like best about the presentation?

- Hearing about colleagues' experience using The New York Times,
- Getting ideas for my classes
- Clear presentation
- Practical and engaging informative workshop.
- Covered rationale for using NY Times as pedagogical, supplement, good set of criteria
- Strategies in ways to incorporate paper in classroom activities
- Style of the presenter, use of examples, encouragement of participation from attendees
- Examples of strategies for using NYT content in assignments, discussion of nytimes.com/edu resources
- Interacting with other faculty about what they are doing, the brochure/background info about NYT
- The variety of ideas to incorporate the Times into the classroom
- Teaching tips and classroom ideas

Was anything missing or needing amplification?

- No.
- Everything was covered.
- Faster-paced slide presentation
- I think everything was done well.
- Good presentation, to the point.
- Not at all! I liked everything; the ppt was really clear and helpful.
- More about the website.
- More coverage of videos, slideshows, etc.
- As I liked the examples of using the paper in class – more of them.
- Access to the paper
- The time frame was good. The information provided was useful.

Please share with us any additional comments, suggestions or questions:

- This was a great idea – I use the NY Times in class all the time and have always tried to motivate my students to keep in touch with the news – Thank you.
- How to also incorporate online version into the classroom
- Maybe a collection of great ways to use the NYT in classroom – on the website? Or student projects with NYT.
- Please keep going. NY Times is helping to prepare excellent classroom materials and through them educating a huge number of students.
- Excellent presentation! Thank you.
- More explanation of the website.
- This was a great I enjoyed everything.

Historical Data
Biscayne Bay Campus Allocations
FY 2008 through FY 2011

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	ACTUAL BUDGET 2009-2010	REQUESTED BUDGET 2010-2011	Amount Difference	% Increase	ACTUAL BUDGET 2010-2011
Awards Banquet (formerly Tri-Council)	\$17,200	\$11,500	\$6,781	\$8,925	\$2,144	31.62%	\$0
Bay Vista Hall Council	\$8,500	\$8,500	\$6,704	\$9,187	\$2,483	37.04%	\$0
Broward Campus - SGA	\$29,500	\$30,000	\$28,690	\$35,960	\$7,270	25.34%	\$0
Campus Life - Freshman Luau (moved to UW)			\$8,900	\$0	-\$8,900	-100.00%	\$0
Campus Life - Marketing	\$0	\$0	\$6,322	\$10,710	\$4,388	69.41%	\$0
Campus Life - OPS	\$47,270	\$71,600	\$83,776	\$72,900	-\$10,876	-12.98%	\$0
Campus Life- Main Office	\$31,250	\$32,400	\$42,233	\$134,097	\$91,864	217.52%	\$0
Career Services (back from UW)				\$20,500	\$20,500	#DIV/0!	\$0
Charging Stations				\$3,000	\$3,000	#DIV/0!	\$0
Children's Thanksgiving Day	\$1,352	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Disability Resource Center	\$0	\$2,000	\$0	\$0	\$0	#DIV/0!	\$0
Diversity Awareness (moved to UW)	\$8,330	\$7,200	\$6,729	\$0	-\$6,729	-100.00%	\$0
Emoluments	\$25,000	\$75,000	\$71,773	\$85,575	\$13,802	19.23%	\$0
International Student & Scholars Services BBC	\$15,365	\$8,300	\$8,640	\$12,642	\$4,002	46.32%	\$0
Lectures BBC	\$0	\$20,000	\$29,808	\$47,250	\$17,442	58.51%	\$0
MPSA BBC	\$0	\$1,000	\$1,050	\$2,100	\$1,050	100.00%	\$0
Multifaith Council		\$2,000	\$2,087	\$4,891	\$2,804	134.36%	\$0
Panther Power	\$22,920	\$15,000	\$12,937	\$20,775	\$7,838	60.59%	\$0
SGC	\$97,324	\$59,350	\$97,420	\$128,294	\$30,874	31.69%	\$0
Student Organization Council	\$42,900	\$25,000	\$23,787	\$34,650	\$10,863	45.67%	\$0
Student Program Council	\$240,830	\$184,005	\$157,629	\$160,676	\$3,047	1.93%	\$0
Undergraduate Studies	\$0	\$200	\$282	\$400	\$118	41.84%	\$0
Vice Provost - Ask Me Tables	\$0	\$0	\$0	\$463	\$463	#DIV/0!	\$0
TOTAL	\$587,741	\$553,055	\$595,548	\$792,995	\$197,447	33.15%	\$0



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SPEAKER NAME: Dan Rather
ENGAGEMENT: 3/9/2010

SPONSOR:	Florida International University - Biscayne Bay
BACKGROUND:	
WEBSITE:	www.FIU.EDU
TOPIC:	"Journalism in Crisis"

PRIMARY CONTACT:			
Name:	Mr. Rafael Zapata	Office Phone:	305-919-5543 EXT. 5804
Title:	Assistant Director	Home Phone:	
Address:	3000 N.E. 151st Street WUC-141	Mobile:	305-788-7753
City, State, Zip:	N. Miami, FL 33181 United States	Fax:	305-919-5771
Email:	zapatar@fiu.edu		

ALTERNATE CONTACT:			
Name:	Larissa Adamas	Office Phone:	305-919-5680
Title:		Home Phone:	
Email:	ladamas@fiu.edu	Mobile Phone:	

ON-SITE CONTACT:			
Name:	Mr. Rafael Zapata	Business Phone:	305-919-5543 EXT. 5804
Title:	Assistant Director	Home Phone:	
Email:	zapatar@fiu.edu	Mobile Phone:	305-788-7753
When will contact arrive on site?			

YOUR APB CONTACTS:			
Program Consultant:	Andrew Walker	Event Coordinator:	Patti Mitrushi
Office Phone:	800-225-4575 x 1611	Office Phone:	774-270-0242
Direct Dial:	617-614-1611	Direct Dial:	774-270-0242
Mobile:	617-642-1773	Mobile:	774-270-0242
Email:	awalker@apbspeakers.com	Email:	pmitrushi@apbspeakers.com

2010-2011 SGA BBC- Budget Request

Executive Protégé Initiative

The EPI Program seeks to attract participants who desire a comprehensive career focused program to increase the probability of internship or full-time employment. This program is designed to produce career savvy individuals and to assist them in managing their future career development. Some of the benefits of program include early admission to Career Fair and Networking Events at all three campuses, practical career coaching, brown bag lunches with key employers and advanced workshops. We recognize that our students are our core customer. With that in mind, we have facilitators and speakers who are passionate about teaching and preparing students to launch their career!

Career Coaching

The Career Coaching Program affords students on all three campuses the opportunity to meet with a career coach during designated hours without an appointment. Typical reasons students may meet with a Career Coach include; resume critiques, cover letter critiques, quick questions regarding use of our NACELink system, advice on attending workshops and referrals to Career Counselors. Students get immediate attention and more than 3,000 students per year use this service.

Business Etiquette Dinner/Lunch

The Business Etiquette Dinner/Lunch is held at each of the three campuses and alternates between a dinner and a lunch at each location. Students partake of a five course meal and are given etiquette instruction as they eat in a highly interactive environment. Currently, students pay \$20.00 per ticket and student organizations can purchase an entire table at a discount.

Career Boot Camp (October 3, 2009)

The purpose of the Career Boot Camp was to provide an opportunity for College of Engineering and Computing Students to learn skills that would prepare them for successful internships, jobs and careers. The day began with check-in and breakfast, followed by a welcome and review of the schedule. Some of the topics covered were Technical Interviewing, Networking and Resume Writing. Career Services also conducted 33 mock interviews and presented an abbreviated "Business Etiquette" presentation throughout lunch. This event was successful due to the participation of 13 Career Services Office staff members, two student organizations and 51 students. If funded at the Biscayne Bay Campus, the Career Boot Camp would be open to students of all majors.

Modesto A. Maidique Campus
11200 S.W. 8th Street, GC 230
Miami, FL 33199
(305) 348-2423

Engineering Center
10555 W. Flagler Street, EC 2780
Miami, FL 33175
(305) 348-1281

Biscayne Bay Campus
3000 N.E. 151st Street, WUC 255
North Miami, FL 33181
(305) 919-5770

"Move Your Career Forward"

<http://career.fiu.edu>



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of attendees:

% of Women:

Ages:

% of Men:

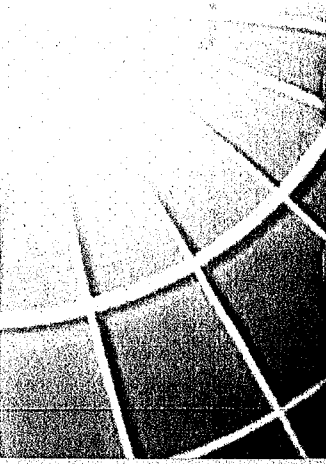
Audience:

Campus/Community

Notes:

Historical Data
University Wide Budget Allocations
FY 2008 through FY 2011

UNIVERSITY WIDE ACCOUNTS	ACTUAL	ACTUAL	ACTUAL	REQUESTED	Amount Difference	% INCREASE	ACTUAL BUDGET 2010-2011
	BUDGET 2007-2008	BUDGET 2008-2009	BUDGET 2009-2010	BUDGET 2010-2011			
Alternative Spring Breaks - CLS	\$29,000	\$30,675	\$32,209	\$38,390	\$6,181	19.19%	
Black Student Union	\$0	\$0	\$25,000	\$75,000	\$50,000	200.00%	
BMI License	\$0	\$0	\$19,950	\$22,000	\$2,050	10.28%	
Career Service (back to campus specific)	\$27,500	\$20,000	\$21,000	\$0	-\$21,000	-100.00%	
Center for Leadership & Service (CLS)	\$108,000	\$101,100	\$104,155	\$118,194	\$14,039	13.48%	
Dance Marathon - CLS	\$14,000	\$12,000	\$6,300	\$6,825	\$525	8.33%	
Diversity Day (previously at BBC)				\$11,498	\$11,498	#DIV/0!	
FIUSM.COM	\$0	\$0	\$4,330	\$49,407	\$45,077	1041.04%	
Freshman Luau (previously at BBC)				\$13,676	\$13,676		
Golden Panther Marching Band	\$72,000	\$72,000	\$0	\$130,000	\$130,000	#DIV/0!	
Graduate Student Organization (requested at SGC MMC)	\$148,000	\$120,500	\$123,245	\$0	-\$123,245	-100.00%	
Graham University Center	\$1,460,000	\$1,469,000	\$1,923,035	\$3,587,150	\$1,664,115	86.54%	
Honors College	\$10,000	\$8,500	\$10,925	\$26,985	\$16,060	147.00%	
Miss FIU Scholarship Pageant	\$2,800	\$6,905	\$6,433	\$6,668	\$235	3.65%	
MPAS - SAGE reception				\$2,100	\$2,100	#DIV/0!	
Martin Luther King Parade	\$4,250	\$4,250	\$3,960	\$4,463	\$503	12.69%	
Multicultural Programs & Services (MLK Breakfast)	\$7,500	\$7,500	\$7,875	\$17,115	\$9,240	117.33%	
Multicultural Programs & Services (LGBT)	\$4,500	\$8,500	\$8,925	\$41,166	\$32,241	361.25%	
Multicultural Programs & Services(MPAS)	\$4,375	\$4,050	\$6,353	\$8,925	\$2,572	40.48%	
Multicultural Programs & Services(VEO)	\$1,625	\$950	\$950	\$2,625	\$1,675	176.32%	
NY Times Readership Program	\$0	\$0	\$24,000	\$32,000	\$8,000	33.33%	
Orgsync	\$0	\$0	\$0	\$13,650	\$13,650	#DIV/0!	
Orientation & Commuter Services	\$122,000	\$125,722	\$126,000	\$198,048	\$72,048	57.18%	
Recreation Services - UP	\$1,305,000	\$1,286,221	\$1,494,007	\$1,518,532	\$24,525	1.64%	
Recreational Aquatic Center - BBC	\$215,000	\$461,601	\$440,588	\$564,205	\$123,617	28.06%	
Recreational Sports - BBC	\$545,000	\$506,182	\$365,440	\$460,299	\$94,859	25.96%	
Relay for Life	\$0	\$4,500	\$3,859	\$4,410	\$551	14.28%	
SGA Intern Retreat	\$0	\$0	\$0	\$10,500	\$10,500	#DIV/0!	
StoryCorps/Writing for Change				\$4,000	\$4,000	#DIV/0!	
Student Alumni Assoc/Student Ambassadors	\$38,000	\$25,370	\$23,226	\$34,970	\$11,744	50.56%	
Student Conduct & Conflict Resolution	\$3,000	\$9,650	\$10,103	\$10,229	\$126	1.25%	
Students for the Poor	\$0	\$0	\$0	\$4,725	\$4,725	#DIV/0!	
Student Handbook	\$88,400	\$50,000	\$36,750	\$69,000	\$32,250	87.76%	
Student Life Awards	\$18,500	\$17,788	\$11,324	\$19,110	\$7,786	68.76%	
The Beacon	\$125,000	\$110,000	\$115,500	\$149,441	\$33,941	29.39%	
The Radio Station	\$125,000	\$106,023	\$116,912	\$161,008	\$44,096	37.72%	
University Wide Leadership	\$50,000	\$42,000	\$81,375	\$81,373	-\$2	0.00%	
Wolfe University Center	\$965,000	\$965,000	\$1,295,431	\$1,424,302	\$128,871	9.95%	
Women's Center	\$33,000	\$23,600	\$25,379	\$38,544	\$13,165	51.87%	
TOTALS	\$5,526,450	\$5,599,587	\$6,474,539	\$8,960,533	\$2,485,994	38.40%	\$0



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