

2004

Budget Requests 2004-2005

Student Government Association BBC, Florida International University

Follow this and additional works at: <https://digitalcommons.fiu.edu/sgabbc-archive>

Recommended Citation

Student Government Association BBC, Florida International University, "Budget Requests 2004-2005" (2004). *SGA BBC Document Archive*. 237.

<https://digitalcommons.fiu.edu/sgabbc-archive/237>

This work is brought to you for free and open access by FIU Digital Commons. It has been accepted for inclusion in SGA BBC Document Archive by an authorized administrator of FIU Digital Commons. For more information, please contact dcc@fiu.edu.

University Wide Budget Hearings
Friday, February 27, 2004
GC 243

Department	Contact Person	Time
Peace Diversity	Kathryn Kominars ext:2434	9:00 AM
MLK Parade	Karen Siegal ext: 6980	9:15 AM
Women's Center	Karen Garner ext: 3692	9:30 AM
Writing Across the Disciplines	Robert Ratner ext: 3327	9:45 AM
UP Recreation Services	Rob Frye ext:2063	10:00 AM
UP Rec Services - Panther Hall Pool	Rob Frye ext: 2063	10:15 AM
SGA Lectures	Vicky Owles ext:2121	10:30 AM
Golden Dazzlers	Julie Berg ext:2352	10:45 AM
Media - Beacon	Robert Jaross ext:1581	11:00 AM
Media - Radio Station	Robert Jaross ext: 1581	11:15 AM
VAC	Patricia Temino ext:2149	11:30 AM
VAC	Patricia Temino ext: 2149	11:45 AM
LUNCH BREAK		12:00 PM
		12:15 PM
		12:30 PM
		12:45 PM
		1:00 PM
Multifaith Council	Jerry Beverly/Charlie Andrews	1:15 PM
Student Conduct & Conflict Resolution	Karen Dlhosh ext:3939	1:30 PM
Student Ambassadors	Sean Kramer ext:2238	1:45 PM
Student Handbook	Charlie Andrews ext:2138	2:00 PM
Student Life	Charlie Andrews ext :2138	2:15 PM
		2:30 PM
Graduate Student Association	Peter Horst ext:3147	2:45 PM
Golden Panther Marching Band	Greg Martin ext:1137	3:00 PM
Homecoming	Manny Rosa ext:1906	3:15 PM
Panther Rage	Manny Rosa ext:1906	3:30 PM
Orientation & Commuter Services	Charlie Andrews ext:2138	3:45 PM
Graham Center	Ruth Hamilton ext:2297	4:00 PM
Graham Center	Ruth Hamilton ext:2297	4:15 PM
Center for Leadership	Beverly Dalrymple ext:1402	4:30 PM

BBC Hearings
Friday, March 5, 2004
WUC 141

Department	Contact Person	Time
Wolfe University Center	Greg Olson	9:00 AM
Panther Power	Rafael Zapata	9:15 AM
BBC Rec Sports and Aquatics	David Cole	9:30 AM

A&S 2002-2003 / 2003-2004 / 2004-2005 BUDGET COMPARISON

UNIVERSITY WIDE ACCOUNTS:	<u>BUDGET</u> <u>2002-2003</u>	<u>BUDGET</u> <u>2003-2004</u>	<u>REQUESTED</u> <u>BUDGET</u> <u>2004-2005</u>	<u>ACTUAL</u> <u>BUDGET</u> <u>2004-2005</u>
BBC CAMPUS LIFE	0.00	9,000.00		
BBC Recreational Aquatic Center	\$ 193,847.00	\$ 200,000.00	\$ 210,000.00	
BBC Recreational Sports	\$ 140,000.00	\$ 145,000.00	\$ 545,000.00	
Center for Leadership & Civil Responsibility	\$ 33,500.00	\$ 33,500.00	\$ 39,100.00	
Emoluments BBC	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Emoluments U/P	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
FSA	\$ 26,000.00	\$ 27,000.00	\$ 28,000.00	
Golden Dazzlers	\$ 9,500.00	\$ 9,500.00	\$ 19,500.00	
Golden Panther Marching Band	\$ 150,000.00	\$ 100,000.00	\$ 130,508.00	
Graduate Student Organization	\$ 98,000.00	\$ 100,000.00	\$ 499,668.00	
Graham University Center	\$ 1,075,000.00	\$ 1,092,000.00	\$ 1,351,862.00	
Homecoming	\$ 100,000.00	\$ 100,000.00	\$ 147,333.33	
Martin Luther King Parade			\$ 1,500.00	
Media Accts: Beacon	\$ 125,000.00	\$ 128,000.00	\$ 141,968.00	
WRGP Radiate 88.7 FM	\$ 120,000.00	\$ 123,000.00	\$ 147,608.00	
Multifaith Council	\$ 6,000.00	\$ 6,000.00	\$ 11,560.00	
Orientation & Commuter Services	\$ 85,000.00	\$ 86,000.00	\$ 90,000.00	
OVERHEAD	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Panther Power	\$ 23,000.00	\$ 23,000.00	\$ 26,800.00	
Panther Rage	\$ 27,500.00	\$ 30,500.00	\$ 46,350.00	
Peace Diversity	\$ 19,000.00	\$ 19,000.00	\$ 22,600.00	
SGA Lecture Committee	\$ 105,000.00	\$ 80,000.00	\$ 110,000.00	
Student Ambassadors/Student Alumni Assoc.	\$ 29,000.00	\$ 26,000.00	\$ 36,250.00	
Student Conduct & Conflict Resolution	\$ 1,300.00	\$ 1,300.00	\$ 2,550.00	
Student Handbook	\$ 68,250.00	\$ 68,250.00	\$ 68,250.00	
Student Life Awards	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
SUMMER RESERVE	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	
U/P Recreation Services	\$ 472,500.00	\$ 480,500.00	\$ 690,000.00	
Panther Hall Pool	\$ 62,000.00	\$ 62,000.00	\$ 60,000.00	
U/W Recreational Sport Reserve Equipment Acct.	\$ -	\$ 1,700.00		
VAC(VAC, Dance Marathon, Alternative Spring Bk.)	\$ 50,500.00	\$ 78,500.00	\$ 83,000.00	
Alternative Spring Break Conference			\$ 4,000.00	
Wolfe University Center	\$ 873,500.00	\$ 889,647.00	\$ 1,166,000.00	
WOMEN'S CENTER	\$ -	\$ 15,000.00	\$ 24,600.00	
Writing Across the Disciplines	\$ 2,000.00	\$ 2,000.00	\$ 7,500.00	
	\$ -	\$ -		
	\$ 4,227,397.00	\$ 4,278,397.00	\$ 6,053,507.33	\$ -

In addition \$51,000 was added to the 2003/04 budget due to a decrease in E&G Funds in Student Affairs.



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

Position
hrly
rate

All Student
Print out from
Graham vs World

Also from Recreation
Print out from
at BBC vs UP.

RECREATIONAL SPORTS AND AQUATIC CENTER OPERATING BUDGETS FY 2004-2005

** Disability Services ?*

strongly minus
add - log

RECREATIONAL SPORTS/AQUATIC CENTER - BBC
OPERATING BUDGETS
FY 2004-2005
COMMENTARY

Assistant.
Mr. Cole
not here.

The proposed operating budgets for Recreational Sports and Aquatic Center for the period FY2004-2005 are as follows:

<u>Department</u>	<u>Operating Budget</u>	<u>A & S Allocation</u>
Recreational Sports	\$655K	\$545K
Aquatic Center	305K	210K

Projected A&S fee allocation for Recreational Sports is **\$545K** versus **\$145K** for **FY 2004**, which represents a **2.76%** increase. Justification for the increase is associated with the capital improvements needed, to improve aesthetics, to insure safety and to replace obsolete and worn equipment/furniture, and to keep our Fitness Center competitive and on the cutting edge with the industry. A combined major project list totaling \$226K is attached.

The Biscayne Bay Campus Recreation Department services both FIU family, as well as the community, at large. We are committed to improving the quality of life by providing programs that enhance personal development through recreation activities, which further augments academic development to make our students and others well rounded. Recreation programs continually aid in student retention, academic efficiency, loyalty, campus participation, to name a few. BBC Fitness Center's participation has expanded to 158,653, since the completion of Phase Four equipment purchase and we anticipate increased growth with Phase 5.

Projected A & S fee allocation for the Aquatic Center is **\$210K** versus **\$200K** for **FY 2004** which represents a modest increase of **.05%**. This increase is needed also to provide needed capital funding to replace worn and unsightly furniture and equipment. BBC Aquatic Center boasts a beautiful Olympic size swimming pool that attracts many colleges and universities, as well as community schools and organizations. A new swim program provided by BBC Aquatic Center has caused attendance to double totaling 39,000-46,800 participants annually. We anticipate continuous growth with the implementation of the new equipment proposed in this budget.

The Recreational Sports' and Aquatic Center's outcome for FY2004 has been great and we look forward to an even greater outlook for FY2005, with the advent of proposed improvements in this Operating Budget.

RECREATIONAL SPORTS OPERATING BUDGET 2004-2005	FY 2004 BUDGET	FY 2005 BUDGET
---	-------------------	-------------------

INCOME:

TRANSFERS		
A&S	145,000	544,715
TRANSFERS IN		
Total	145,000	544,715
DEPARTMENTAL GENERATED REV.		
REC.SPORTS REV.	91,243	110,000
Total	91,243	110,000
BALANCE FORWARD- Cash		
BALANCE FORWARD- Prop. Replmt.		
TOTAL REVENUE	236,243	654,715

*if make w/
caves est.?*

EXPENSE:

PAYROLL		
A&P	80,243	168,953
USPS		41,487
OPS	130,000	171,134
Total	210,243	381,574
OFFICE EXPENSE		
Communication Services	675	3,000
Printing - Copy Center	300	1,500
Travel	563	2,500*
Office Supplies	2,212	8,500
Total	3,750	15,500
FACILITY EXPENSE		
Repairs & Maintenance	10,838	11,000
Maintenance Supplies	3,825	4,000
Svc. Contract	96	
Other	6,491	7,000
Total	21,250	22,000
CAPITAL RESERVE		
UTILITIES		
OVERHEAD		20,000
Total	0	20,000
TRANSFERS OUT		
OPERATING CAPITAL OUTLAY	1,000	215,641
TOTAL EXPENSE	236,243	654,715
NET PROFIT (LOSS)	0	0

**AQUATIC CENTER
OPERATING BUDGET 2004-2005**

**FY 2004
BUDGET**

**FY 2005
BUDGET**

INCOME:

TRANSFERS

A&S

200,000

210,488

TRANSFERS IN

Total

200,000

210,488

DEPARTMENTAL GENERATED REV.

ATHLETIC/REC. SPORTS REV.

95,512

95,000

Total

95,512

95,000

BALANCE FORWARD- Cash

BALANCE FORWARD- Prop. Replmt.

TOTAL REVENUE

295,512

305,488

EXPENSE:

PAYROLL

A&P - USPS

85,512

52,000

OPS

110,000

133,846

Total

195,512

185,846

OFFICE EXPENSE:

Communication Services

1,000

5,000

Printing - Copy Center

1,000

1,500

Travel

500

1,000

Office Supplies

1,000

Total

2,500

8,500

FACILITY EXPENSE:

Repairs & Maintenance

1,000

5,000

Pool & Aquatic Supplies

30,000

30,000

Svc. Contract

Gasoline

Other

23,500

18,000

Total

54,500

53,000

CAPITAL RESERVE

UTILITIES

28,000

28,000

OVERHEAD

14,000

15,000

Total

42,000

43,000

TRANSFERS OUT

OPERATING CAPITAL OUTLAY

1,000

15,142

TOTAL EXPENSE

295,512

305,488

NET PROFIT (LOSS)

0

0

*Do not
have a reserve
before.*

* print out studies
 salary print out
 pool tarp
 bags & set
 aside.

Agree
 2005
 new
 buildy.

RECREATIONAL SPORTS/AQUATIC CENTER PROPOSED MAJOR CAPITAL PROJECTS FY 2004-2005 (\$000)

* 2 new major facilities
 - more hrs
 more manpower
 needed.

look e
 website - no
 central location
 but more staff
 b/c everywhere

- 1. EQUIPMENT - Phase 5
- 2. LIFEGUARD STATION *safety*
- 3. PUMP ROOM DOORS
- 4. LAWN FURNITURE *site study - get 24/7 hrs. Advise of govt. some want to tenting to provide shade & pool.*
- 5. TENNIS COURT LIGHTS
- 6. TENNIS COURT RESURFACE
- 7. GOLF CART (Two) *have 1 it's dead.*
- 8. OFFICE FURNITURE

TOTAL

AMOUNT

1. \$ 150,000

1,500

1,000

2,000

3,000

7,000

11,283

50,000

225,783

improvements

Revenue
 - Team Train -
 canner sack - may
 move to train for traction

close at 7pm
 after water polo practice
 Tuesday Thursday
 to 4:30pm

Done in phases
 a new finished w/
 phase 4. Now on (starting phase 5)

- Do not want to Rev. on
 outside to get \$

purchase Tarp - 77 ft x 54 ft.
 200 sq ft
 game \$30

* 95 thousand
 in Revenue
 taking on less
 camp b/c
 breaking ground
 liability!

transferred
 \$9,000 from
 Athletics
 for heater
 Rick Mellow

* also more
 personal staff
 b/c bigger.
 need professional
 staff -
 mostly non student.

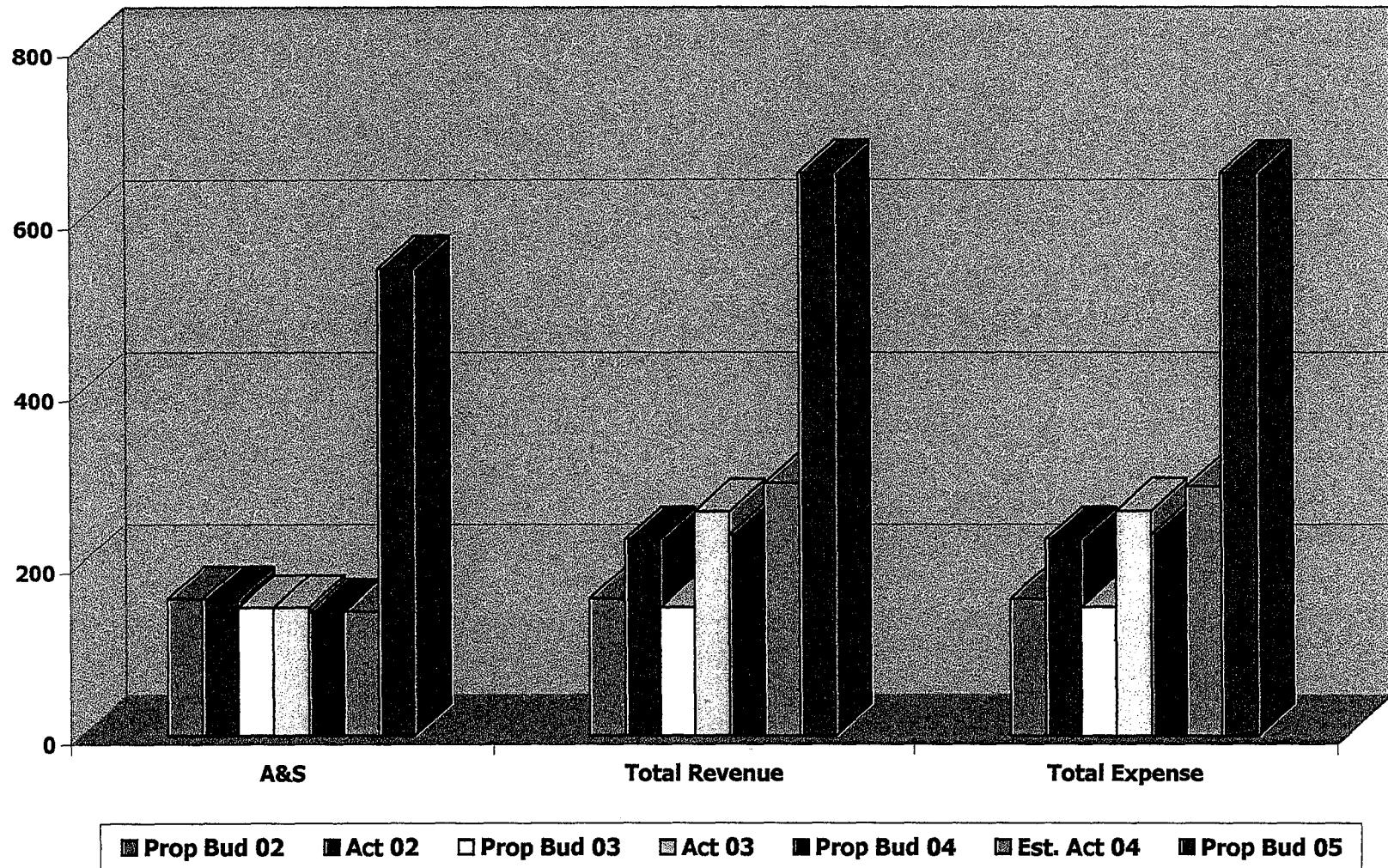
**RECREATIONAL SPORTS
REVENUE AND EXPENSE ANALYSIS
For Fiscal Year 2004-2005
(\$000)**

Category	Budget 2002	Actual 2002	Budget 2003	Actual 2003	Budget 2004	Actual 2004	Budget 2005
A&S	160	160	150	150	145	145	545
TOTAL REVENUE	160	230	150	262	236	295	655
TOTAL EXPENSE	160	230	150	263	236	291	655

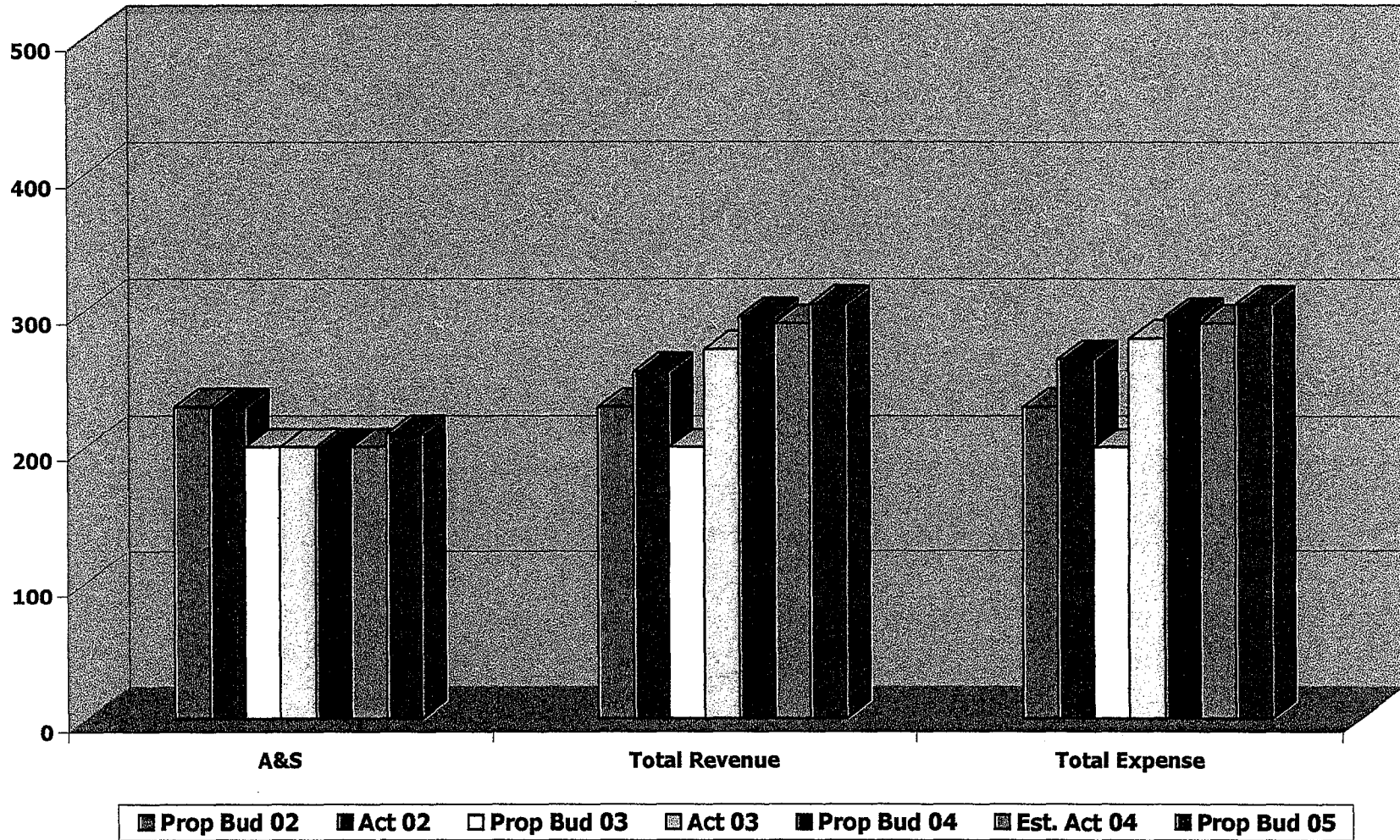
**AQUATIC CENTER
REVENUE AND EXPENSE ANALYSIS
For Fiscal Year 2004-2005
(\$000)**

Category	Budget 2002	Actual 2002	Budget 2003	Actual 2003	Budget 2004	Actual 2004	Budget 2005
A&S	230	230	200	200	200	200	210
TOTAL REVENUE	230	256	280	272	296	291	305
TOTAL EXPENSE	230	265	280	280	296	291	305

Recreational Sports Revenue and Expense Analysis For Fiscal Year 2004-2005



Aquatic Center Revenue and Expense Analysis For Fiscal Year 2004-2005



**SGA BUDGET Request Form
For the Fiscal Year 2004-2005**

Organization: The Center for Leadership Development and Civic Responsibility

Representative: Dr. Beverly Dalrymple, Director

The Center for Leadership Development & Civic Responsibility is committed to providing students developmental and experiential learning opportunities, which foster leadership skills and civic-mindedness.

Our programs and collaborations with student organizations and Student Affairs departments have continued to grow. Following are highlights for the current year:

- CLDP graduated 24 students (UP & BBC)
- Academy of Leaders engaged 21 students for Fall '03 and 29 students for Spring '04 (UP & BBC)
- ENGAGE sponsored 15 workshops in collaboration with UP SOC and Honors Council. Approximately 700 students participate throughout the year.
- Leaders in Residence (LIR) has enrolled 25 students in UP Towers 3 West. LIR students have planned and presented monthly programs for the students in the FYRST Program.
- Presented 58 leadership modules (to date) to First Year Experience classes. (UP & BBC).
- Currently enroll over 600 students in the Student Development Transcript database (UP & BBC).
- Organized 4 leadership discussion and lunch sessions for the BBC LEAD Program, which has enrolled 15 students.
- Participated in the following orientations and retreats:
 - SOC
 - Honors Council
 - SGA
 - UP SGC
 - UP SPC
 - UP SPC Special Events Committee
 - UP Student Government Interns
 - Orientation Peer Advisors – UP & BBC
 - New Student Orientation
 - RA training
 - Panther Rage
 - Greek Leadership
- Provided 15 leadership sessions for student clubs/organizations.
- Taught 2 sections of GEB 2935 Career and Leadership Development, co-sponsored with Career Services.
- Taught 1 section of IHS 3990 Exploring Leadership. 30 students completed the class.

- Initiated Food for Thought Leadership Breakfast series with UP Campus Life. Hosted 8 sessions featuring university leaders as guest speakers.
- Initiated the 1st Annual Student Leadership Summit co-sponsored with UP & BBC offices of Campus Life.
- Initiated the LEAD TEAM – peer leadership consultants. Students train to present leadership development sessions for student clubs and organizations, the FYE classes, and New Student Orientations. Students earn a book scholarship for their service.

Due to the increased requests for leadership development programs by student organizations and Student Affairs departments, I am requesting a budget increase of \$5,600.00 for the 2004 – 2005 academic year. The additional monies will provide OPS funds for graduate assistants and scholarships for the LEAD Team. Both efforts will assist the Center in providing increased services to students. Also, funds are requested to provide catering for the BBC LEAD Program which will include 8 lunches for 2004 - 05. Following is a detailed listing:

- OPS for Graduate Assistant for BBC
- BBC LEAD – catering for 8 lunches
- LEAD Team – scholarships (8 @ \$200.00 each)

\$3,000.00

\$1,000.00

\$1,600.00

not on salary just BBC hrs.

Fund \$ - ???

The focus for the 2004-2005 academic year will be to expand leadership development opportunities to meet the demands for training and learning activities at both campuses.

College leadership Florida
\$4,000.00 for
2 people
In finance committee?
Clayton - Friel \$ to send
president from UP.

* Emery Student leaders

w/ lunch - readings.
informal - show model
to students.

Moncarz -

Nomination or nominates self.

15 students in program

2 more sessions.

University Wide Budget Request for Fiscal Year 2004-2005

**SGA BUDGET Request Form
For the Fiscal Year 2004/2005**

*- Charles - Reader
- Haran - CLOP*

Organization: **The Center for Leadership Development and Civic Responsibility**

Representative: **Dr. Beverly Dalrymple, Director**

UNIVERSITY WIDE REQUEST

Detailed Events

Amount Requested

Academy of Leaders (Leadership Certification program) 2 classes (Fall & Spring) Training materials, weekend retreat, room rentals, catering, closing ceremony, certificates, etc.	\$ 8,000.00
Student/Graduate Assistant(s) 2 Graduate assistants - OPS <i>hrs per week & how much an hour</i>	$\$17,000.00 / 2 = 8,500$ 8,500
Publications/Promotions Department brochures, flyers, advertising	\$ 1,000.00
Student Involvement & Development Transcript Materials	\$ 500.00?
Office supplies, phones, postage	\$ 2,500.00✓
Professional Development Conferences/travel	\$ 1,000.00✓
Leadership Library (Materials & Equipment) Books, videos, training exercises, etc.	\$ 1,000.00✓
ENGAGE (Weekly Leadership Workshops) Training materials/room rentals	\$ 300.00✓
Leaders in Residence (year long program with Housing) Training materials/refreshments/program tee shirts	\$ 2,000.00✓?
LEAD Team Member training/tee shirts/presentation materials/scholarships	\$ 2,000.00 <i>more info</i>
Collegiate Leadership Development Program Training materials/tee shirts/catering/room rentals	\$ 1,500.00?
SGA Intern Leadership Training Program (UP & BBC) Materials, transportation for weekend retreat	\$ 1,000.00 <i>pay w/ Retreat \$?</i>
BBC LEAD Program Materials and lunches for 8 programs	\$ 1,500.00
Student Leadership Summit Annual university-wide event held at BBC	\$ 800.00

Total:

\$ 39,100.00

33,500.00

+ 5,600.00

↓
8 students now
↑ 1/2 need more people.

S.G.A. Budget Request Form
For the Fiscal Year 2004-2005

Organization: Golden Dazzlers

Representative: Julie Berg / Brenda Popritkin

INFORMATION MUST BE TYPED

<u>Details Events</u> (list in order of priority)	<u>Amount Requested</u>
--	-------------------------

1) Stipends	\$4,000
2) Sun Belt Basketball Championship	\$3,500
3) Equipment / Supplies	\$5,000
4) Summer Camps / Competitions	\$7,000

Total: \$19,500

Note: Complete this form in detail and submit to the A&S Business Office (GC 340) no later than Thursday, February 19, 2004. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

*TA scholarship
added spending.*

February 17, 2004

Dear Members of the SGA Budget Committee,

The attached budget is for the expenditures necessary to continue and improve upon the existing Golden Panther Band. As always, your support is very greatly appreciated and is an example for all college and University student governments! We couldn't continue to do what we do as well as we do it without your generous contribution.

You will find several aspects that has necessitated the increase over last year. First you will notice under uniforms a \$4,000 expenditure for new color guard uniforms. Unfortunately, due to the type fabrics and nature of the activity, at best we will get only 2-3 years out of any color guard uniform. Due to the mid day games the first year and then the excessive rain this past year, this go round only made it 2 years, therefore I have included it for next year. We will investigate different material that will hopefully last longer, however uniforms made with those type materials are traditionally substantially more expensive and only yield a year or more in usefulness.

Second, under equipment, you will notice a \$16,000 line for 4 more sousaphones. This is actually a good problem. This past year our membership in our tuba section far exceeded the numbers I expected even after five years and therefore a need exists to purchase some additional instruments to allow for the expected growth next fall. Hopefully this will last us for at least a few more years.

Lastly, you will see additional lines in several categories for various needs regarding winter drum line and winter guard. Both of these activities are natural outgrowths of the college band program and aid us greatly in recruitment. It also allows us to remain competitive with regards to recruiting with our peer college bands in this state (all of whom have groups of this nature). The two groups perform in area, regional and, if good enough, national competitions representing both FIU and the Golden Panther Band during the winter months. Besides being wonderful recruiting tools, these groups also keep those band members in the fall guard and percussion sections performing and improving thus greatly adding to the ability level of the marching band. Of course, these groups take monetary support. Originally, I was asking for a total of \$28,000 additional monies for the 2 groups

Projected FIU Golden Panther Band 2004-2005 Budget

Equipment..... \$56,578

Football	Uniforms	\$4,000 (40 @ \$100 - fall color guard) \$2,000 (30 @ \$66 - Winter Guard) \$1,518 (23 @ \$66 - Indoor Drum Line)
	Misc. gear	\$5,160 (polo shirts for summer uniform 180 @ \$17, seat covers, hangers, flip folders, filler sheets etc.)
	Uniform Maintenance Washing supplies	\$400
	Dry Cleaning	\$6,000
	Repairs	\$3,000
Pep Band	Shirts	\$600 (replacements, extras)
Instruments	Piccolos	\$900 (2 @ \$450)
	Sousaphones	\$18,000 (4 @ \$4,500)
	Drum Heads	\$3,500
	Mallets / Tape	\$3,000
Color Guard	(Fall)	\$5,000 (poles, flags, etc.)
	(Winter Guard)	\$3,500 (Props, rifles, sabers, entry fees etc.)

fundraiser

Operation..... \$59,430

Orientation preschool band camp \$12,375 includes staff - 9 @ \$750;
housing - app/ 15 @ \$75 ea.; meals when school cafeteria closed - 6 @ \$750 ea.

pay from pocket

Game Day Hydration \$4,380 (180 @ \$3 / game / 7 games [6 home, 1 away])
(visiting band - 200 @ \$3/game)

Misc. Supplies \$3,500 (cups, ice, trash bags, etc. for band camp, rehearsal and games; replentishng of medical kits, band handbook printing costs, summer newsletter mailout, office supplies)

used on line

Travel: Band Trips (away games) \$8,900
(Away game - FAU: 3 buses @ \$800 ea., meal \$700, truck \$100 - total \$3200;
2 recruiting exhibitions - 3 buses @\$800 ea. / exhibition, meal \$700 / 1 exhibition [excluding Florida Bandmaster's Association District Evalutaion] and truck for each \$100 - total \$5700)

MLK Parade \$2,500 (3 buses @ \$600 ea. / lunch and rehydration \$700)?
Winter Guard / Drum Line \$6,500 (1 regional show: bus - \$1800, housing \$700; and 1 national show: bus - \$3000, housing - \$1000)

Music: Show Music \$6,000 (6 @ \$1,000)
Stands Music \$500 (5 @ \$100)

Recruiting Publications:	\$3,500 (poster, tri-fold brochure, FAQ sheet, information request cards)
Marching Band CD:	\$4,100 (recording and producing costs)
Music Camp Promotion:	\$1,925 (poster, handbook)
Office Materials:	\$5,250 (Copy costs, paper, phone, postage, supplies)

Band Development.....\$14,500

Section Leaders Training Camp	\$4,000 (3 meals @ \$600 ea. instructional materials \$900; end of season wrap up / appreciation dinner \$1100)
Section Leader Meetings	\$500
Awards Banquet	\$5,000 (150 member meals @ \$20 ea.; Awards: 1st year awards \$400 2nd year rawards \$600 3rd year awards \$600 General awards \$400)
Professional Development (Director / Staff)	\$5,000 (see below)
Director Conference attendance:	\$3,000
Midwest Band and Orchestra Clinic	
Florida Music Educators Assocaition Conference	
College Band Director's National Conference	
Staff Conference Attendance : 4 staff @ \$500 ea. =	\$2,000

total \$ 130,508

GSA Budget for the Academic Year 2004-2005

Attached the budget for academic year 2004-2005 for the Graduate Students Association. A short explanation of this budget is provided hereafter.

The first page shows the itemized budget for all events and activities the GSA is providing during an academic year separated by account. Some of the terms within this budget are explained on the following pages (2-7). After these explanatory pages, figures are attached to illustrate the budget, several accounts as well as individual events and/or activities.

Appendix 10 shows how many credit hours graduate students at FIU took during the fall of 2003. During the spring semester an equivalent amount is taken whereas for the summer a slightly fewer amount can be noted. The fact that this is not drastically decreasing during the summer is due to the fact that graduate students have to teach during one of the summer semesters and conduct research during the other. For each credit hour an Activity and Service fee is paid in the amount of \$9.14, which is collected by SGA and of which all activities and services to and for students are paid. These fees paid by graduate students exceed by far the budget given to the Graduate Student Association and amounts to less than 10% of the total generated by graduate students. The GSA acknowledges that overhead has to be paid from these fees so graduate students can be offered the same services as undergraduates. However, this amount is not 90% of the total generated A&S fees by the graduate students and will more likely be in the range of 50% at most 60%. On this basis, the GSA requests more money in order to support their graduate student body as is explained in this budget report.

Figures 2-4 show how each of the accounts are further subdivided by events and/or activities. Figure 6 shows the increase in Graduate Students Organizations and figure 7 shows the increase of students participating in national and international conferences over the last 4-5 years.

The board of the Graduate Students Association is more than willing to answer any question raised by this budget.



Sincerely,
Peter Horst
GSA President

Figures

- Figure 1: Pie-diagram showing total budget separated by account
- Figure 2: Pie-diagram showing itemized of board stipends (account 517130900)
- Figure 3: Pie-diagram showing itemized expenditures of (research) account 517131000
- Figure 4: Pie-diagram showing itemized expenditures of (main) account 711030800
- Figure 5A: Line-diagram showing the total amount of graduate students per year that were reimbursed for their research conducted at FIU
- Figure 5B: Line-diagram showing the total amount of research reimbursements per year
- Figure 6: Line-diagram showing the total number of umbrella graduate organizations per year
- Figure 7A: Line-diagram showing the total amount of graduate students per year that were reimbursed for attending conferences separated by international and domestic travel
- Figure 7B: Line-diagram showing the total amount of conference reimbursements per year separated by international and domestic travel

Appendices

- Appendix 1: Table showing total graduate FTE by college by campus by year
- Appendix 2: Table showing total graduate FTE by level by college
- Appendix 3: Figure showing University wide fall graduate headcount by level by year
- Appendix 4: Table showing University wide headcount by country of origin
- Appendix 5: Figure and table showing degrees offered by college by level
- Appendix 6: Table showing degrees awarded by year
- Appendix 7: Figures showing Masters and Doctoral degrees awarded by year
- Appendix 8: Tables showing degrees granted by major by year
- Appendix 9: Table showing the market share of FIU students by level by year
- Appendix 10: Table showing the total credit hours for graduate students for the year fall 2003

only 201. of FIU

GSA ITEMIZED BUDGET (fig. 1)

Account#	Expenses	Remarks	Budget	SubTotals
517130800	\$7 per hour, 60 hours per week, 46 weeks	OPS	\$19,320	
	\$200 per Grads Keller, 14 times per year	DJ	\$2,800	
	sub-total			\$22,120
517130900				
(fig. 2)	\$10,000 per year	President	\$10,000	
	\$7,500 per year	Vice President UP (75%)	\$7,500	
	\$7,500 per year	Vice President BBC (75%)	\$7,500	
	\$7,500 per year	Treasurer (75%)	\$7,500	
	\$5,000 per year	Secretary UP (50%)	\$5,000	
	\$5,000 per year	Chair person BBC 1 (50%)	\$5,000	
	\$5,000 per year	Chair person BBC 2 (50%)	\$5,000	
	\$5,000 per year	Graduate Advocacy Chair (50%)	\$5,000	
	\$5,000 per year	GSO Liaison Chair (50%)	\$5,000	
	\$5,000 per year	Special Events Chair (50%)	\$5,000	
	sub-total			\$62,498
517131000				
(fig. 3)	\$1,000 per award, 10 per semester	Research Reimbursement Program (fig. 5)	\$20,000	
	\$5,000 per award, 5 per year	Scholarships	\$25,000	
	\$12,000 per year	Scholarly Forum	\$12,000	
	\$12,000 per year	Poster Session and Exhibition	\$12,000	
	\$2,700 per year	Web Design Competition	\$2,700	
	2 awards per year	Best GSO of the year Award	\$1,500	
	\$500 (4) and \$100 (4)	Teaching Assistants Awards	\$2,400	
	2 awards per year	Best Teaching Assistant of the year Award	\$1,500	
	sub-total			\$77,100
711030800				
fig. 4)	\$2,500 per day	Teaching Assistants 2-Day Workshop	\$5,000	
	\$2,500 per orientation (6)	Summer-Fall 2003 Graduate Orientations	\$15,000	
	\$5,000 per year	GSA Retreat	\$5,000	
	\$2,000 per year	Fall 2003 Welcome Back Event	\$2,000	
	\$2,500 per year	GC Aquarium Maintenance & Supplies	\$2,500	
	\$100 per workshop (8)	Competitive Edge Workshops	\$1,600	
	\$1,000 per year	NAGPS Annual Membership Dues	\$1,000	
	\$35 per shirt	GSA Council Polo-Shirts	\$350	
	\$10,000 per year	GSA Giveaways (T-shirts, pens, etc.)	\$10,000	
	\$10,000 per year	GSA Marketing	\$10,000	
	\$1,000 per edition, 3 times per year	GSA Newsletters	\$3,000	
	\$500 per year	Graduate Focus Group	\$500	
	\$1,000 per year	Elections Expenses	\$1,000	
	\$1,000 per Grads Keller (18)	"Bi-weekly" Grads Keller Events	\$18,000	
	\$5,000 per year	Award Ceremony	\$5,000	
	\$3,000 per year	Office Supplies	\$3,000	
	\$1,000 per fair	GSO Fair	\$3,000	
	\$20,000 per year	National Graduate Appreciation Week Event	\$20,000	
	\$2,500 per event	GSA Special Events	\$5,000	
	for 2 officers	National NAGPS Conference	\$2,000	
	for 2 officers	Regional NAGPS Conference	\$2,000	
	for 2 officers	Lobby Days	\$2,000	
	for 2 officers	FSGPO Conference	\$2,000	
	\$1,000 per semester	VoIP Telephone and Fax Expenses	\$2,000	
	\$1,000 per semester	Xerox and Postage	\$2,000	
	10% of total budget	Contingency Fund	\$45,000	
	sub-total			\$167,950
711030900	\$1,000 per GSO per semester (35 GSO's)	Graduate Students Organizations Funding (fig. 6)	\$70,000	\$70,000
711031000	\$50,000 per semester	Conference Reimbursement Program (fig. 7)	\$100,000	\$100,000
GRAND TOTAL				\$499,668

Scholarships

Graduate

GSA

1. Research Funding needed most

GSA BUDGET 2004 – 2005 Clarification

ACCOUNT 517130800

OFFICE STAFF

The Graduate Students Association (GSA) has at the moment 2 office staff located at University Park Campus. Since 2001, the GSA is inactive at Biscayne Bay Campus, due to lack of participation of graduate students. Therefore the office has been closed, with the result that no office staff was needed there. However, the GSA has received an increasing amount of emails from graduate students over the last year from Biscayne Bay and Broward Campuses asking for events, activities and meetings at this Campus. The GSA would like to honor this request and restart GSA at Biscayne Bay Campus by next year. Therefore, an additional office staff is needed for this campus.

The salary paid for each office staff is on average \$7 per hour for 20 hours per week for 46 weeks per year, depending on the skills the applicant has. The reasoning behind 20 hours per week is that most students cannot work more than 20 hours a week. The 46 weeks per year is calculated by taking the vacations and breaks between semester into account for which the GSA office is closed.

ACCOUNT 517130900

BOARD STIPENDS

The aim of the GSA is to facilitate and enhance the graduate student experience, to advance the reputation and assist in the expansion of graduate programs, and to promote quality teaching and research at Florida International University (FIU).

Thus far the GSA has focused mainly on enhancing the graduate experience, but needs to put more endeavors into the rest of its mission. This implies that more time is needed for each officer to oversee that this is executed. As this implies that the workload will at least double, the stipend for the President is doubled too. The President will receive a stipend of \$9.61 per hour for 20 hours a week for 52 weeks a year.

The reasoning behind the salaries for each officer (except the President) follows from the SGA constitution in that the Vice-President and Treasurer receive 75% of the President's stipend and the Secretary 50%. The reasoning for increasing the chair stipends (50% instead 35% according to SGA constitution) is that GSA has fewer chairs which implies that they have more tasks to do.

ACCOUNT 517131000

RESEARCH REIMBURSEMENT PROGRAM

FIU is the only public research university in South Florida and recently promoted to Research I University. Many graduate students from all over the world (appendix 4) and from a wide variety of disciplines (appendices 5-8) come to FIU to conduct their research. These students are working on their thesis or dissertation and therefore it is a mandatory requirement in their course work

However, there are costs associated with conducting research. For example, a particular survey has to be photocopied or purchased for one hundred participants or a student has to travel to Costa Rica to collect plant samples. Therefore, students request to be reimbursed for these costs which increase every year. The maximum amount allowed at this moment is \$500. It is obvious that conducting research is a vital part of a graduate student's education and career.

Because FIU prides itself on being the only public research university in South Florida, it must continue to be adequately prepared for the rising costs of funding research. As a result a maximum allowable amount of \$1000 is being proposed.

SCHOLARSHIPS

The GSA acknowledges the excellence of the graduate students at FIU. It is the goal of GSA to provide scholarships for those that excel in certain areas. Each scholarship will be \$5,000 and a panel of faculty, staff, and graduate students will decide who will receive the scholarship each year.

SCHOLARLY FORUM AND POSTER SESSION AND EXHIBITION

The scholarly forum has over the years become our showcase for research being conducted by graduate students in the FIU community. The event takes the form of a one-day mini-conference with students from various disciplines presenting their papers in front of an audience and typically three judges. The judges are usually professors within the field or other graduate students who have demonstrated the ability to judge fairly and competently.

Not every graduate student has an oral presentation at conferences. Alternatives are poster presentation or exhibitions of art or music performances. To accommodate for these students the GSA organizes a poster session and exhibition for those that do not have to present orally.

WEB DESIGN COMPETITION

Every year in the fall semester the GSA holds its annual website design competition. The aims of the contest are:

- To encourage graduate students to become knowledgeable with website design
- To provide an opportunity for graduate students to promote and advertise research currently being conducted by them
- To enhance the image of FIU as a public research university

BEST GRADUATE STUDENT ORGANIZATION (GSO) OF THE YEAR AWARD

The GSO's under the umbrella of the GSA are the face of the GSA. Due to their events and activities and their participation in the ones GSA provides, the awareness of the GSA grows every year. The GSA recognizes this fact and wants to award those that excel each year.

TEACHING ASSISTANTS AWARDS

Most of the graduate students at FIU receive an assistantship of which the two most important are Teaching Assistantship (TA) and Research Assistantship (RA). The TA is a grant for which graduate students have to teach a certain number of labs or courses in order to receive this grant. The Academy for the Art of Teaching and GSA recognize those graduate students that excel in teaching a lab or course during an academic year and these students will receive an award for this achievement which is provided by the GSA.

GRADUATE EXCELLENCE AWARD

It is the goal of GSA to provide an award for that graduate student that excels in a certain area. This award was already in place, but for unsure reasons is not executed anymore.

ACCOUNT 711030800 (only a few items are highlighted)

TEACHING ASSISTANTS 2-DAY WORKSHOP

In order for graduate students to be eligible for the Teaching Assistantship, these students need to attend a two-day workshop organized by the Academy for the Art of Teaching. During this workshop, graduate students are lectured in e.g.:

- Their role in the undergraduate success story
- Working with diverse student groups
- What every teacher should know about freshman and other undergraduates
- And other topics related to teaching.

GSA provides food and drinks during this workshop in order to support these students.

COMPETITIVE EDGE SERIES (CES)

The Competitive Edge Series (CES) provided by the GSA, are workshops designed specifically with the graduate student population in mind. These series focus on various topics that play a part in a graduate student's life and career. For example, the series entitled "Web Design" prepares a graduate student to compete in today's job market by giving him/her the necessary competitive edge. Their résumé, brief biography, and samples of research are quickly made available to the future employer. Another two-part workshop focused on the numerous sources available at the library for graduate students to conduct research. These CES cater to graduate students by focusing on topics relevant to the graduate student's life.

Admission to these CES is completely free to graduate students. Furthermore, GSA provides free drinks and food to the lecturers and to the students attending these workshops. However, GSA does not pay the guest speakers for their time and service. Up to now, GSA has been extremely lucky because many of these guest lecturers have not demanded a fee in return for their service. These lecturers are always prompt, use the allotted time wisely, welcome student questions, and are extremely knowledgeable in their field. They definitely provide quality service. Everyone has heard of the following saying: *'There is no such thing as a free lunch'*. Therefore, there is absolutely no guarantee that in the future these speakers will continue to provide quality service for free. GSA must plan ahead wisely for this likely expense.

NATIONAL, REGIONAL, AND LOCAL NAGPS AND FSGPSO CONFERENCES

GSA is an active member of the NAGPS (National Association of Graduate and Professional Students). As such, we pay annual dues and participate in both the National and the Southeast Regional Conferences and the annual lobby days. We are also active members of the Florida Statewide Graduate and Professional Students Organization (FSGPSO) and participate in their bi-annual conferences. In order to participate in all these conferences, GSA needs money to support their members that represent all FIU graduate students at these meetings.

GRADUATE FOCUS GROUP

This group entitled, "GSA Friends Council" will function to support GSA initiatives through leadership, guidance and participation. As new faculty and recent graduate students, you can bring ideas from your own experiences and from a wide variety of university graduate schools that may benefit the GSA here at FIU. Participants in the Friends Council will include Assistant Professors as well as current Graduate Student Leaders.

In addition to providing conference and research funding to graduate students, the GSA produces and executes many wonderful extra-curricular and interdisciplinary workshops,

seminars and social networking events for both graduate students and graduate faculty (faculty who teach grad students and new faculty).

In January, the GSA will roll out its strategic plan to broaden graduate student involvement on campus. Part of this plan includes fostering stronger professional relationships and affiliations between graduate students and faculty.

The GSA Friends Council focus group will serve to advance three primary functions:

- Bridge the gap between graduate students and faculty
- Gain faculty involvement in promotion/participation of GSA events
- Lend support and ideas on important projects and special task force committees.

The GSA Friends Council is to be considered a privileged focus group contributing to graduate student affairs. The group will be the first to receive new information on events and will be asked to distribute and discuss information on GSA events with fellow colleagues and students as part of the GSA outreach effort.

BIWEEKLY GRADSKELLER EVENTS

Gradskellers are bi-weekly social events, taking place in Gracie's Grill, geared towards graduate students. Many graduate students eagerly await this event. It gives them a chance to relax and meet graduate students from other disciplines and pursuing different careers. GSA provides music, food, and drinks. Also, adding to the festivities, are the decorations provided by GSA. Plus, each Gradskeller is focused around a theme. For example, students enjoyed meeting other students as they competed for prizes in a Scavenger Hunt.

Gradskeller has become a graduate student tradition in only one year. This event only began in Spring 2002. In the past graduate students did not have a social event to call their own. But, it has quickly caught on in popularity. The Student Government Association (SGA) and Campus Life love this idea too because GSA has been able to extend FIU's events into Fridays. Both graduate students and SGA love Gradskeller.

Graduate students enjoy free admission to the Gradskellers. GSA pays for all the music, food, drinks, and decorations. However, we all know that these goods and services tend to go up in price. It would be a terrible shame if GSA could not provide this much loved tradition due to lack of planning and foresight.

NATIONAL GRADUATE APPRECIATION WEEK EVENT

The annually National Graduate Appreciation Week was initiated by the NAGPS last year in order to appreciate the hard work done by graduate students nationwide. GSA would like to honor their hard working graduate students as well in organizing events during this week. Events and activities to think of are the Scholarly Forum, Poster Session and Exhibition, Awards Ceremony, Special Social Mixer, activities to raise scholarships, etc. This will be co-sponsored with the University Graduate School and FIU. In doing so, it recognizes graduate students nationwide.

GSA SPECIAL EVENTS

GSA has started a new tradition in the sense of special events. These events are open to all FIU Graduate Students and Faculty; family and friends are welcome too. An example was set last semester with the Holiday Party. The purpose of this was to provide a relaxing atmosphere for faculty and graduate students to celebrate all their hard work put forth in the fall semester and celebrate the Holiday Season with co-workers and colleagues. The turn out was amazing and GSA wants to pursue and guarantee such special events in the future.

ACCOUNT 711030900

GRADUATE STUDENT ORGANIZATION (GSO) SPONSORSHIP

As SGA, SOC and other student organizations, GSA has many GSO's University wide. Most of these GSO's represent a department, like Chemistry GSO, Biology GSO, etc., and some are more general, like Black GSO, Chinese GSO, etc. All these GSO's represent GSA, and therefore SGA and Campus Life, in their all day activities and events. GSA provides funds to these GSO's in order for them to organize these events and activities.

Almost all of these events are open to the University and are in majority educational and free. For example, the Black GSO organizes every year a symposium in honor of the Black awareness week, the Comparative Immunology Club organizes every year a one-day symposium for all graduate students within their associated department to give a seminar on their progress as a graduate student; whereas the Earth Sciences Association organizes fieldtrips in order for graduate and undergraduate students to become familiarized with geology in the field.

These GSO's are increasing every year (figure 6) as more students from other departments with no GSO yet experience what a supplement to their social as well as academic skills and knowledge such a GSO can be.

Every year, several GSO's request more funding from GSA to hold their events and activities. It is the goal for next year to allocate more funds for each GSO (max. \$1,000 per semester) to make sure that each GSO will be more active and shows the FIU community their social and academic skills.

ACCOUNT 711031000

CONFERENCE REIMBURSEMENT PROGRAM

Graduate students at FIU have the opportunity to present their research papers or posters at various professional conferences throughout the United States and the world. Many times presenting at these conferences is a mandatory requirement in a graduate student's course work and career advancement. In addition, conferences provide a vehicle for graduate students to take pride in their work at their university. These events are a wonderful marketing tool for FIU because these speakers display the quality and talent at FIU. As a result, FIU's reputation as a Research I University is growing all around the world.

This means that students must pay for airfare or car rental fees, conference registration fees, lodging, and meals, which costs increase every year. The GSO only reimburses students for airfare/car rental expenses and registration fees. The maximum amount at this moment is \$350 for domestic and \$550 for international travel. Each academic year the number of students requesting conference reimbursement increases (figure 7). It would be very discouraging to inform students that GSA is unable to meet this request and unable to assist them in their educational and professional goals.

It is the goal for next year to allocate more funds towards conference reimbursement and increase the maximum amount for domestic (proposed max. \$1,000 per travel) and international (proposed max. \$500 per travel) travel and to allow reimbursement for lodging.

Graduate students can only apply once per semester for reimbursement for travel to a conference. However, for most degrees several conferences are organized per semester. It is the goal for next year to allow graduate students to travel multiple times to conferences and get reimbursed by GSA. This will increase the academic skills and networking of the graduate students and FIU's name in general.

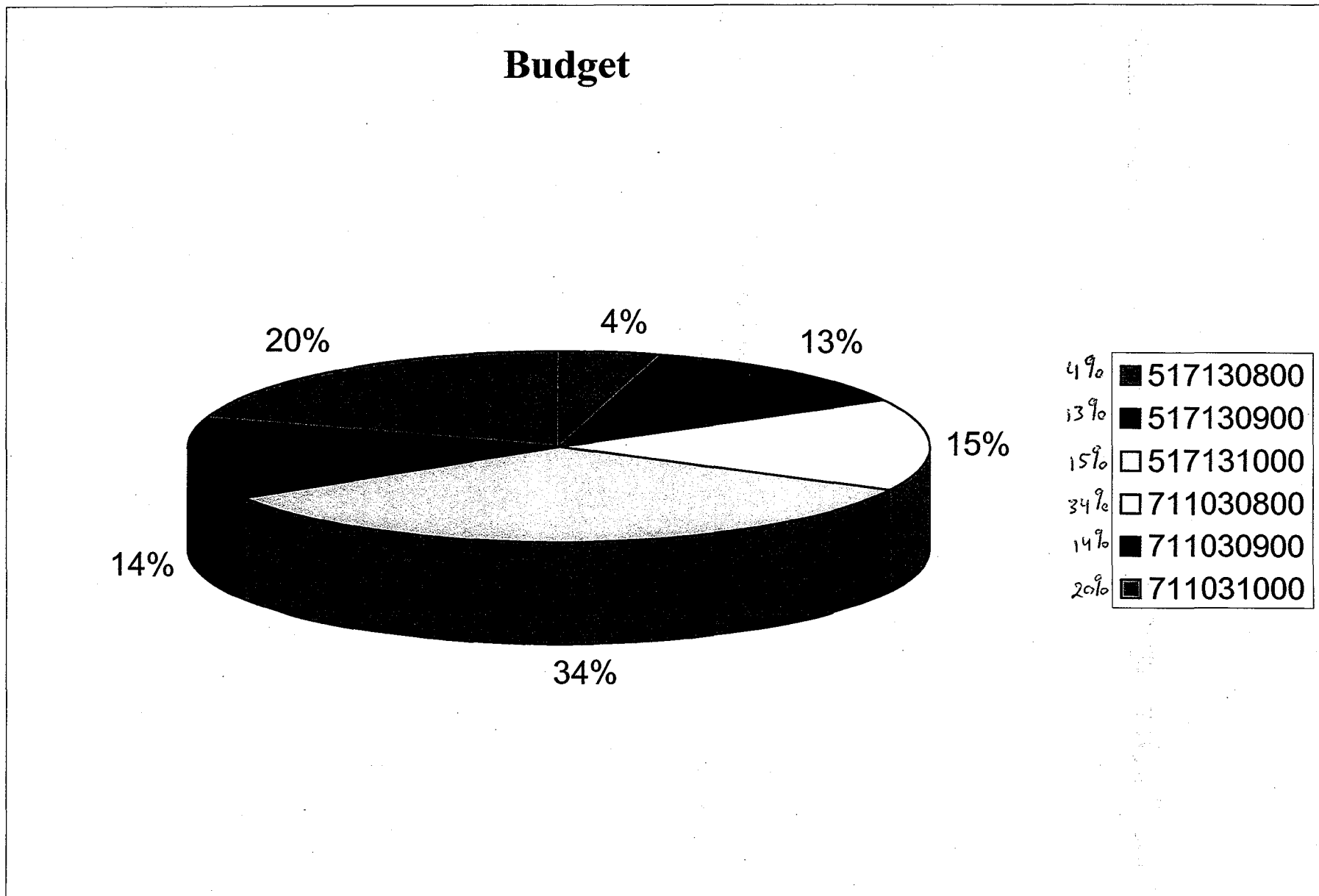


Fig. 1: A/C 517130900

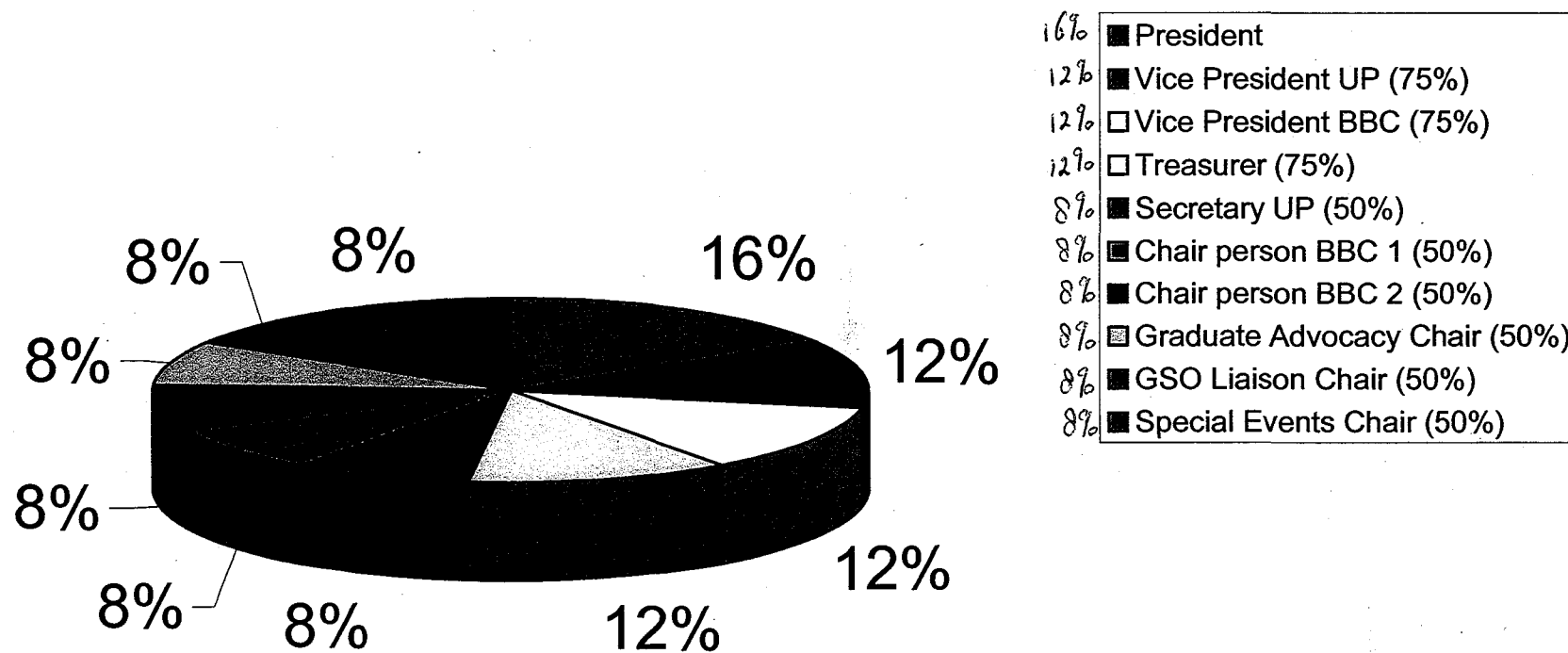


Fig. 2: A/C 517131000

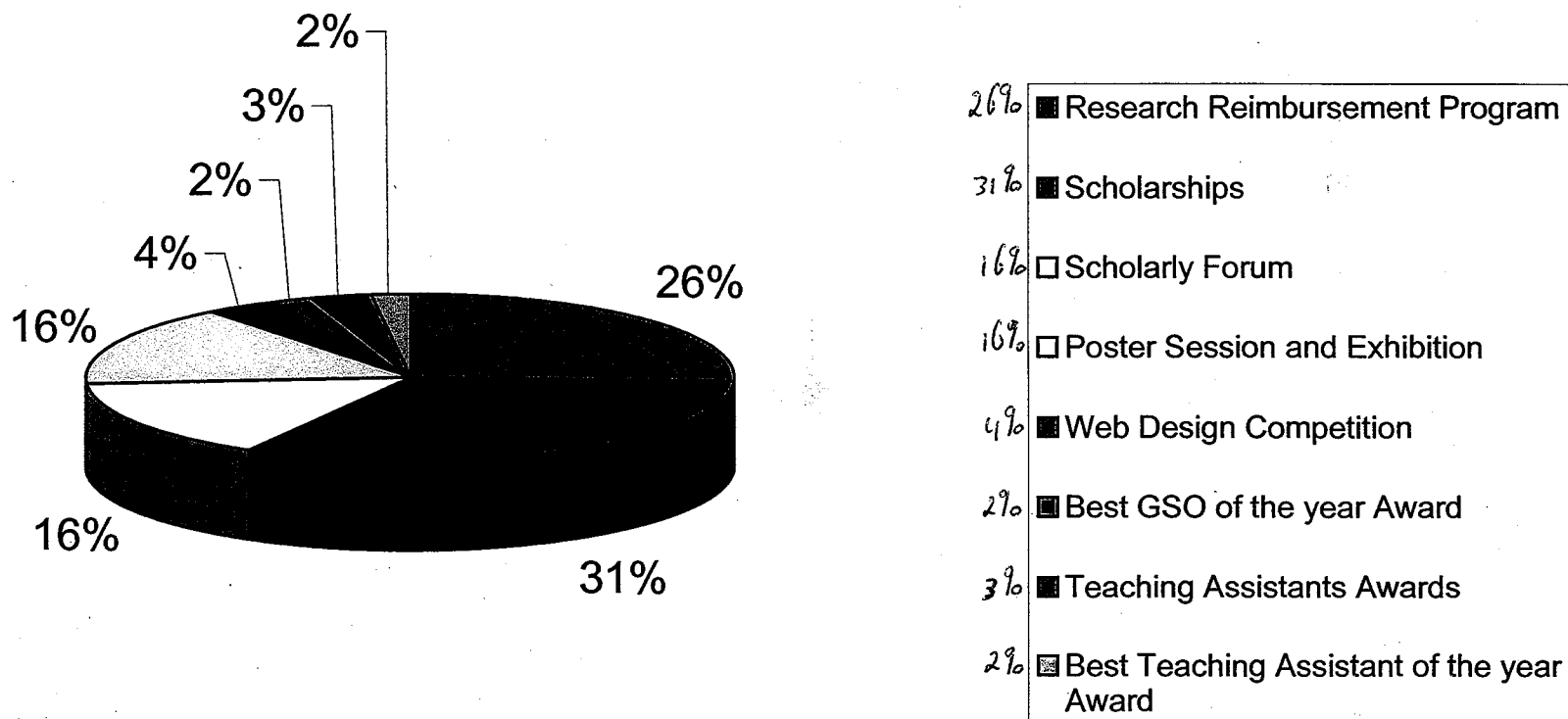
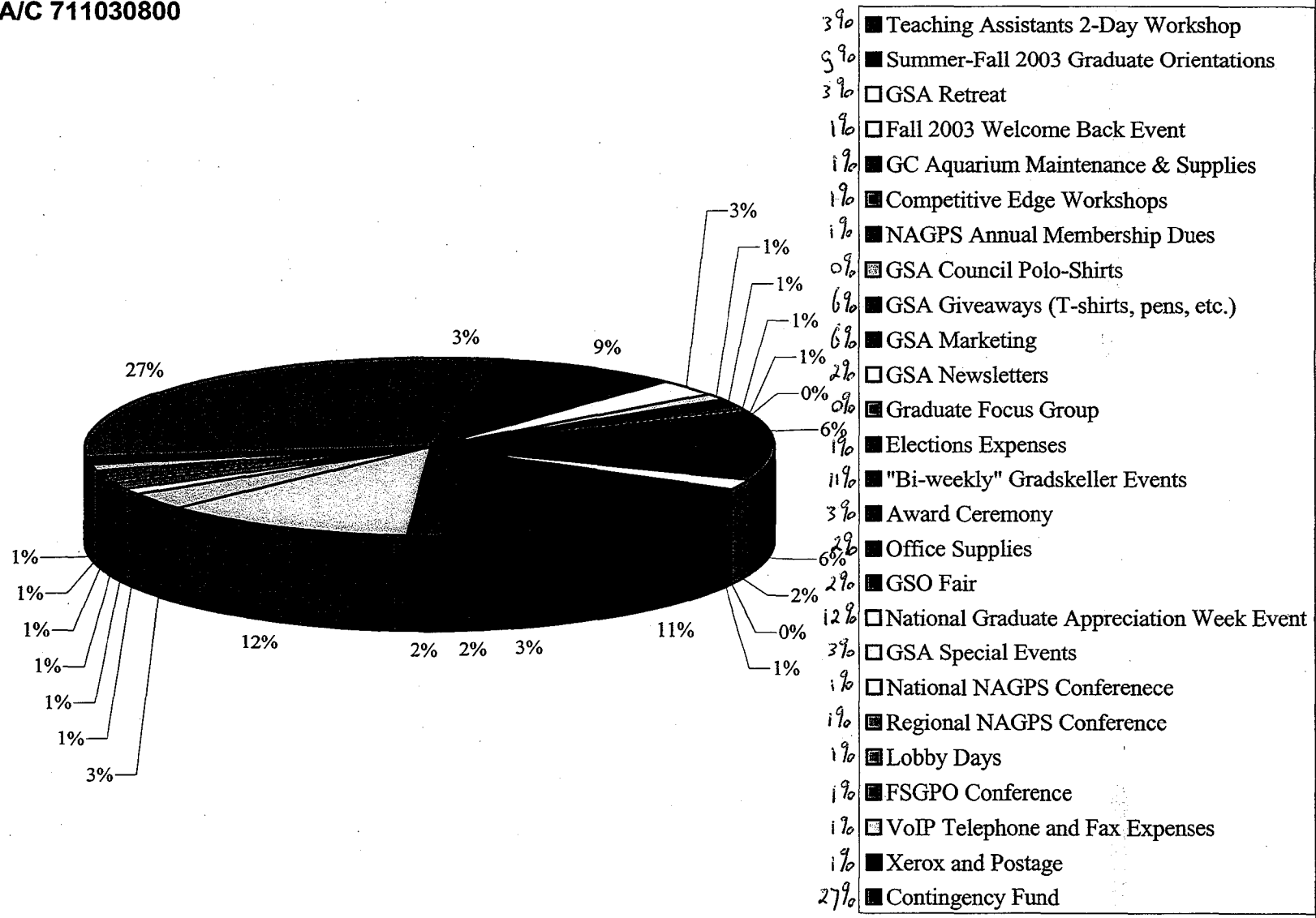
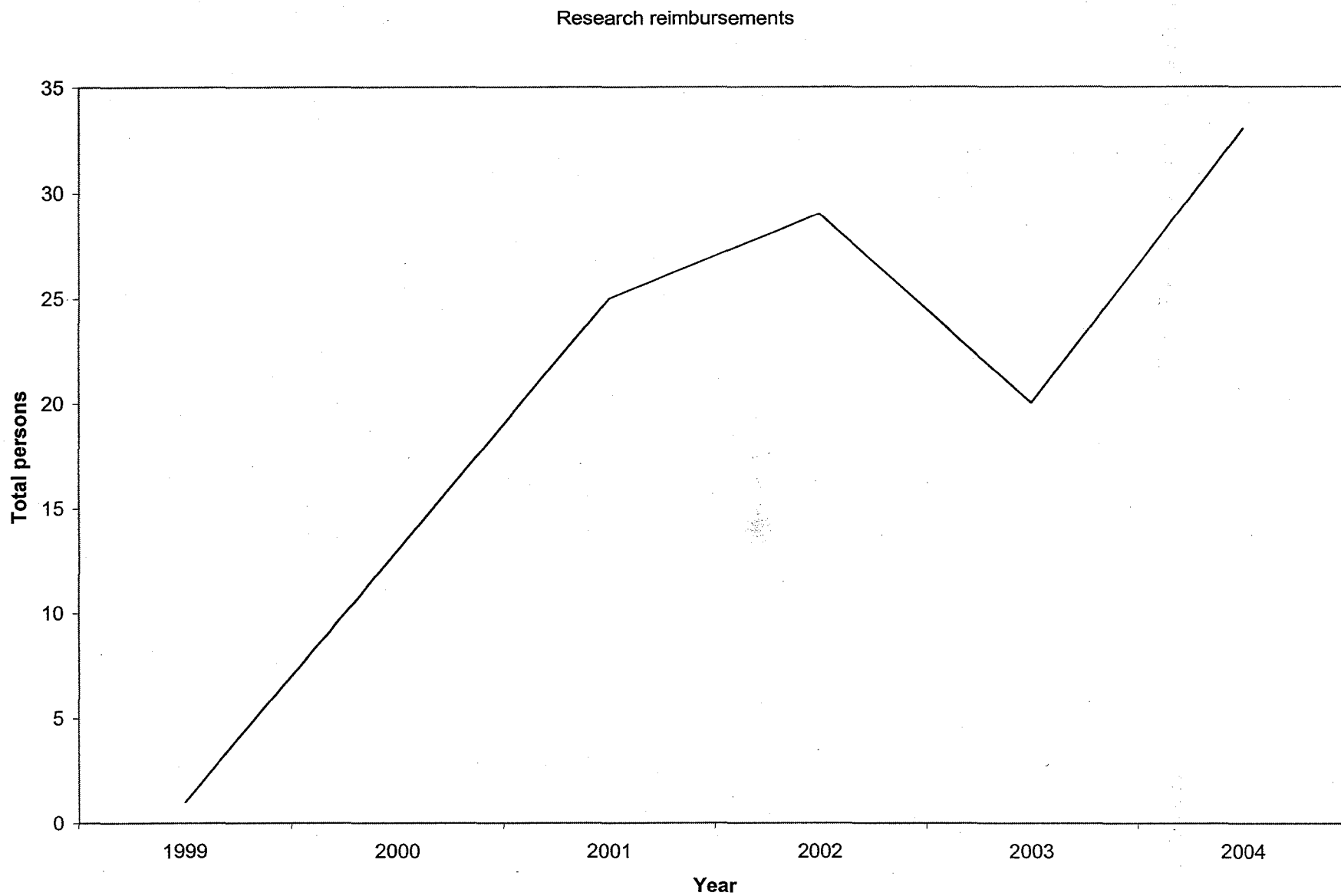
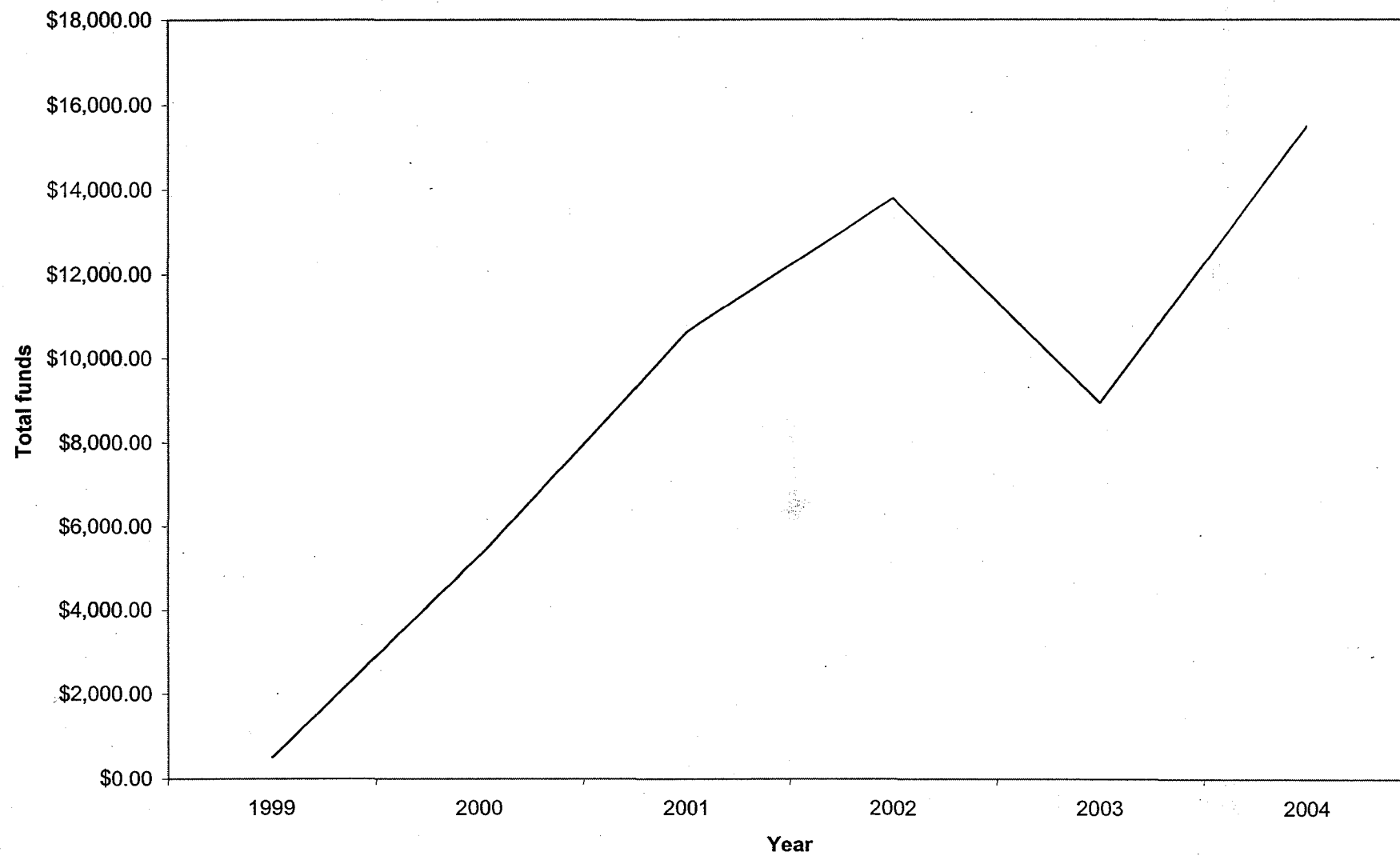


Fig. 3: A/C 711030800

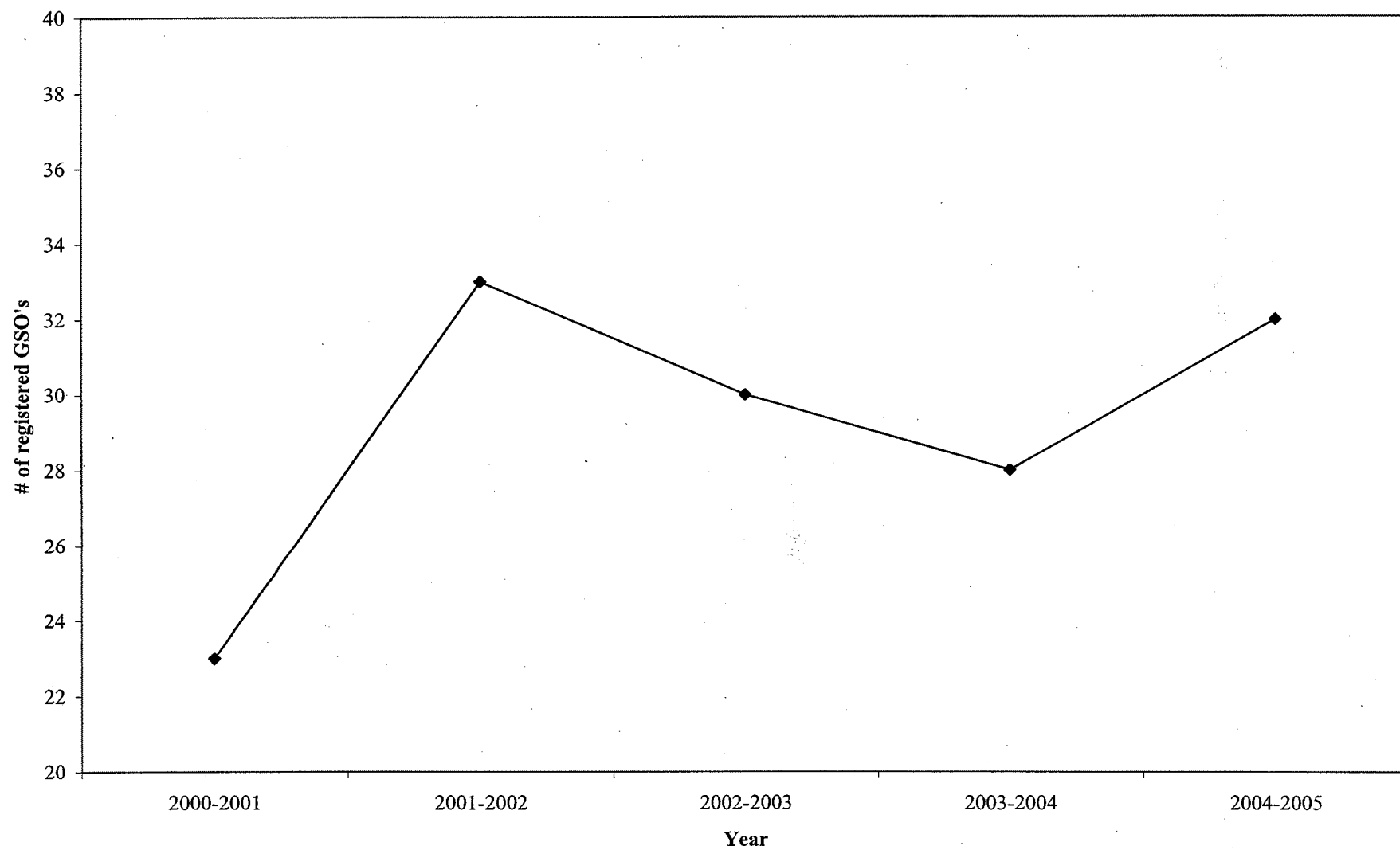




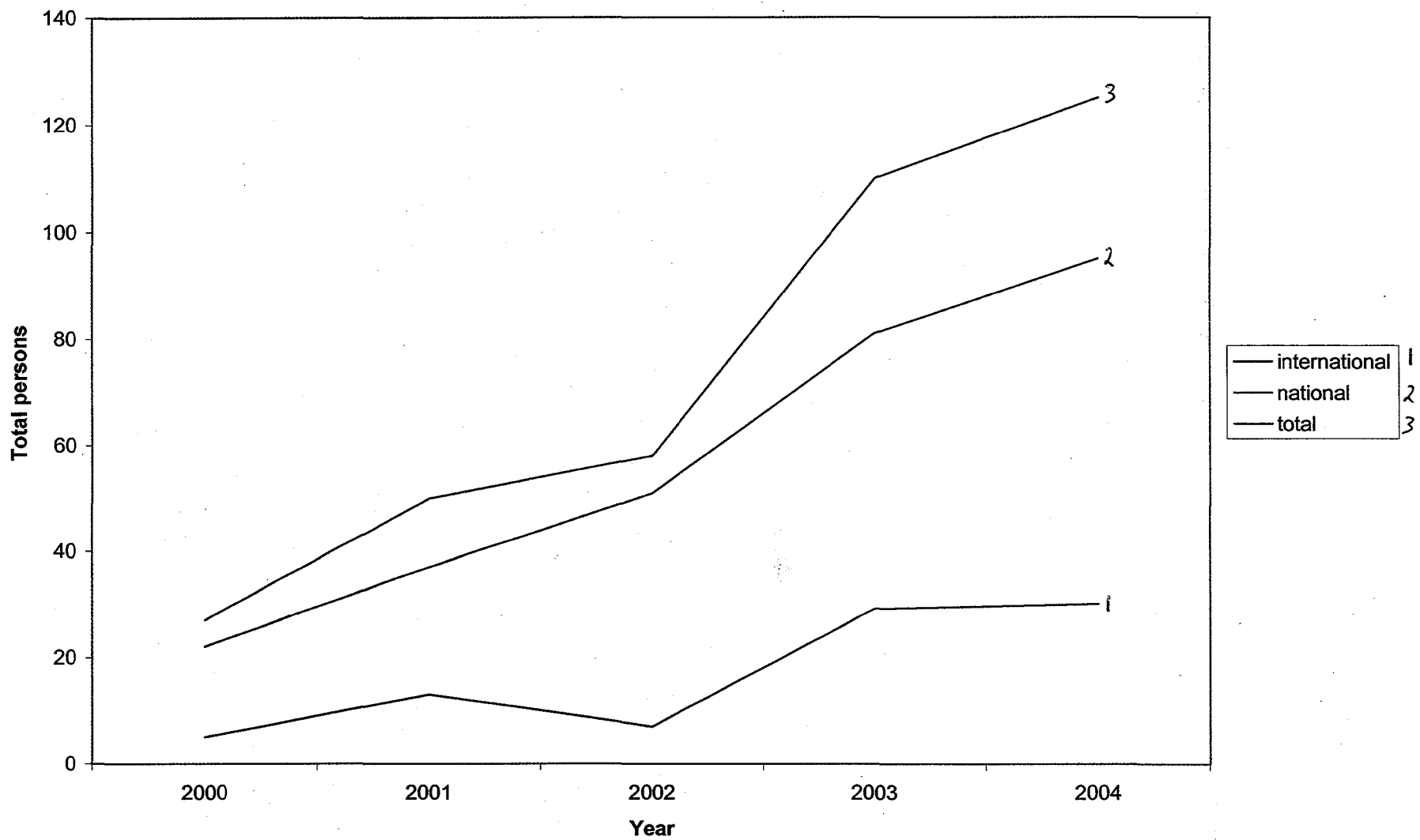
Research reimbursements



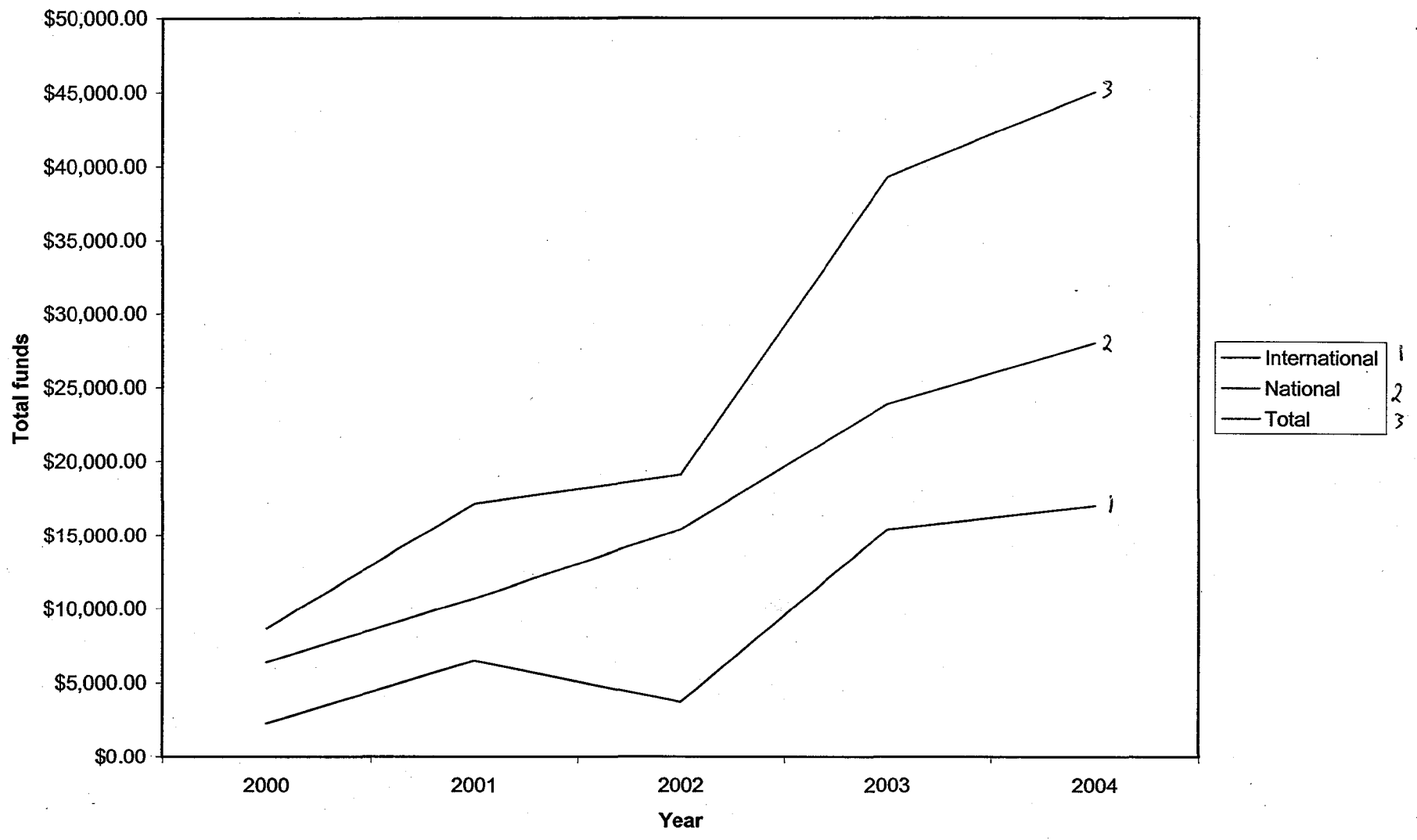
of registered GSO's per year



Conference reimbursements



Conference reimbursements



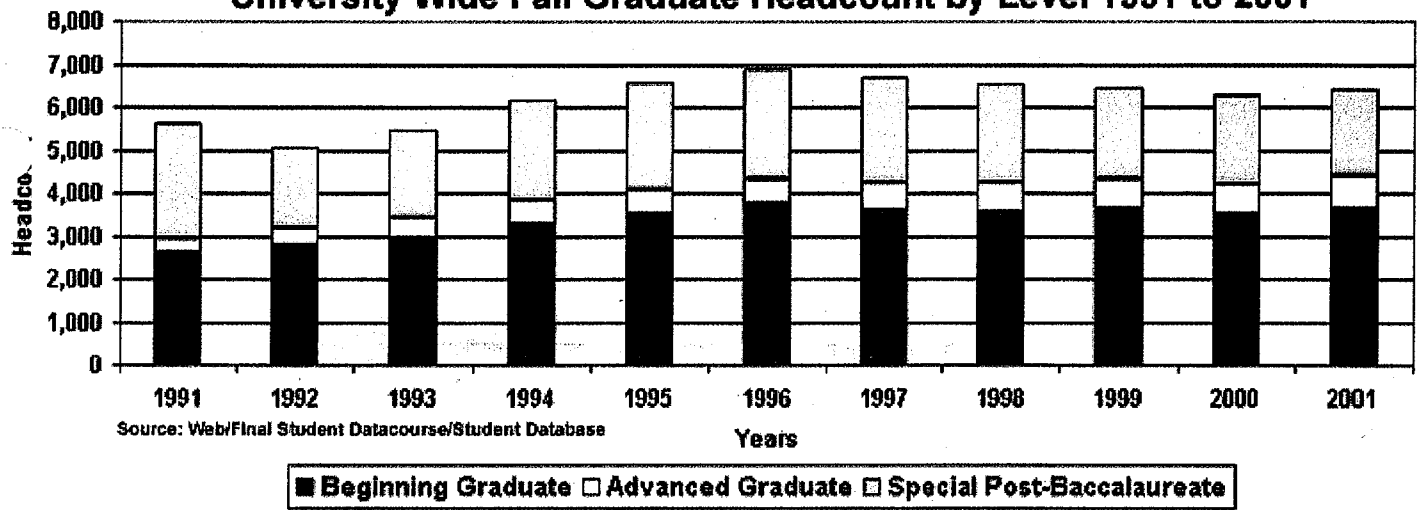
GRADUATE FTE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Architecture										
University Park	19.4	24.0	23.3	20.1	23.6	20.1	22.3	31.6	42.8	41.4
Biscayne Bay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Broward	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.6
Total	19.4	24.0	23.3	20.1	23.6	20.9	22.3	31.6	42.8	42.0
Arts & Sciences										
University Park	223.0	295.7	322.7	361.8	364.4	281.1	384.9	392.2	432.6	498.7
Biscayne Bay	27.2	26.7	31.2	37.3	36.1	31.3	31.7	30.1	34.7	41.7
Broward	1.2	0.0	2.3	4.7	0.0	0.7	3.2	0.0	0.0	0.0
Other	3.6	2.0	4.4	6.1	8.4	2.9	4.3	2.8	7.1	6.2
Total	255.0	324.4	360.6	409.9	408.9	316.0	424.1	425.1	474.4	546.6
Business										
UP Campus	312.2	317.1	308.6	343.3	352.6	365.6	376.5	366.6	525.6	531.6
BB Campus	7.5	10.7	8.3	35.3	54.9	65.1	71.2	88.0	75.9	80.7
Broward	27.0	43.0	36.8	7.2	8.9	0.1	0.3	0.0	0.0	0.0
Other	58.6	34.4	26.0	0.0	0.0	0.6	5.3	59.0	25.2	15.8
Total	405.3	405.2	379.7	385.8	416.4	431.4	453.3	513.6	626.7	628.1
Education										
UP Campus	346.6	472.9	480.1	496.1	505.4	482.8	587.9	597.4	509.9	518.3
BB Campus	5.8	7.3	17.2	4.6	14.7	15.9	23.5	14.9	4.9	9.0
Broward	25.3	49.1	57.2	88.9	83.8	47.2	40.2	33.8	36.0	42.2
Other	64.6	49.5	55.5	48.7	74.2	68.1	49.1	25.8	35.3	46.1
Total	442.3	578.8	610.0	638.3	678.1	614.0	700.7	671.9	586.1	615.6
Engineering										
UP Campus	95.3	116.0	116.2	134.9	117.0	125.1	119.4	134.9	168.0	184.2
BB Campus	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Broward	8.0	10.5	13.0	14.8	15.3	15.0	9.7	10.5	4.8	8.7
Other	6.3	4.8	4.9	12.7	13.4	17.3	21.3	25.0	36.2	39.2
Total	109.6	131.3	134.1	162.7	145.7	157.4	150.4	170.4	209.0	232.1
Health & Urban Affairs										
UP Campus	123.4	146.9	146.7	144.6	170.3	149.3	188.5	226.1	226.6	294.4
BB Campus	211.9	233.0	328.4	350.3	398.9	350.8	312.9	271.7	231.0	233.6
Broward	83.7	93.7	99.7	99.0	116.4	101.1	106.3	98.7	95.0	80.3
Other	23.4	23.6	19.4	26.5	29.1	28.3	30.6	24.3	44.9	63.8
Total	442.4	497.2	594.2	620.4	714.7	629.5	638.3	620.8	597.5	672.1
Hospitality Management										
UP Campus	0.0	0.0	0.0	0.0	0.0	1.1	0.5	0.3	0.0	0.0
BB Campus	111.8	125.0	115.2	115.3	110.3	102.0	80.2	68.7	82.4	86.1
Broward	0.1	0.2	0.1	0.1	0.3	4.3	4.6	2.1	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.4	0.2	0.1
Total	111.9	125.2	115.3	115.4	110.7	107.4	85.3	71.5	82.6	86.2
Journalism & Mass Comm.										
UP Campus	0.3	0.0	0.0	0.0	1.0	4.0	0.0	0.0	0.0	0.0
BB Campus	10.2	13.3	12.5	26.1	30.3	28.7	30.4	26.1	39.5	45.8
Broward	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	5.2	0.0	7.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Total	15.7	13.3	20.3	26.1	31.4	32.7	30.4	26.1	39.5	45.8
Other										
UP Campus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BB Campus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Broward	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,801.6	2,099.4	2,237.5	2,378.7	2,529.5	2,309.3	2,504.8	2,531.0	2,658.6	2,868.5

APPENDIX 1

COLLEGE	LEVEL	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Architecture	Lower	38.1	37.6	44.9	63.4	104.0	115.1	124.4	150.8	162.7	143.3
	Upper	37.5	47.9	51.4	65.9	71.4	57.7	69.4	82.9	107.9	136.3
	Grad*	19.4	24.0	23.3	20.1	23.6	22.1	22.9	33.1	46.1	46.4
	Total	95.0	109.5	119.6	149.4	199.0	194.9	216.7	266.8	315.7	325.0
Arts & Sciences	Lower	2,499.7	2,743.3	3,193.5	3,536.4	4,273.3	4,809.8	5,223.4	5,798.4	5,982.7	6,254.7
	Upper	3,593.4	3,691.0	3,895.2	4,034.3	3,288.5	2,961.7	2,979.0	3,116.9	3,350.0	3,635.7
	Grad*	278.3	371.5	410.7	469.8	465.9	352.6	500.5	530.2	580.0	641.9
	Total	6,371.4	6,805.8	7,499.4	8,030.5	8,027.7	8,124.1	8,702.9	9,445.5	9,912.7	10,532.3
Business	Lower	0.0	0.5	0.0	0.0	51.8	72.4	82.9	77.5	77.4	86.8
	Upper	1,737.2	1,915.3	1,936.7	1,931.2	1,907.9	2,064.1	2,341.4	2,278.3	2,479.6	2,541.6
	Grad*	405.4	411.4	387.6	393.2	422.7	431.3	459.5	516.1	628.8	629.4
	Total	2,142.6	2,327.2	2,324.3	2,324.4	2,382.4	2,567.8	2,883.8	2,871.9	3,185.8	3,257.8
Education	Lower	2.7	10.8	27.5	41.9	96.4	143.0	169.6	197.6	203.5	193.9
	Upper	1,025.4	1,105.5	1,107.4	1,093.1	998.6	1,009.8	934.8	879.3	873.4	887.3
	Grad*	442.8	613.1	653.6	684.5	727.8	614.2	752.7	730.6	648.9	683.2
	Total	1,470.9	1,729.4	1,788.5	1,819.5	1,822.8	1,767.0	1,857.1	1,807.5	1,725.8	1,764.4
Engineering	Lower	40.3	43.8	56.2	57.3	75.8	79.5	76.3	83.9	96.0	101.1
	Upper	575.9	582.1	589.1	577.4	553.8	550.1	516.1	549.6	573.5	607.1
	Grad*	117.3	144.3	151.0	179.7	162.1	171.5	168.2	189.6	231.1	265.1
	Total	733.5	770.2	796.3	814.4	791.7	801.1	760.6	823.1	900.6	973.3
Health & Urban Affairs	Lower	33.3	33.5	30.8	32.0	37.6	41.5	35.5	45.5	56.0	64.8
	Upper	1,017.3	1,099.7	1,216.7	1,353.4	1,488.0	1,410.2	1,382.0	1,325.5	1,271.4	1,306.5
	Grad*	450.4	515.5	617.6	643.6	741.9	653.5	680.0	665.9	633.2	709.2
	Total	1,501.0	1,648.7	1,865.1	2,029.0	2,267.5	2,105.2	2,097.5	2,036.9	1,960.6	2,080.5
Hospitality Management	Lower	0.0	0.0	0.0	0.0	1.4	3.6	2.8	3.9	9.3	10.1
	Upper	579.8	512.3	475.6	488.6	497.3	542.1	541.6	551.0	517.3	524.9
	Grad*	111.8	125.2	115.3	115.3	110.6	107.5	85.3	71.4	82.6	86.2
	Total	691.6	637.5	590.9	603.9	609.3	653.2	629.7	626.3	609.2	621.2
Journalism & Mass Comm.	Lower	15.5	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Upper	183.3	186.8	200.3	239.3	226.9	251.8	244.6	285.9	307.4	353.6
	Grad*	17.8	14.7	21.8	26.8	33.4	35.4	32.4	28.4	41.9	49.5
	Total	216.6	205.3	222.1	266.1	260.3	287.2	277.0	314.3	349.3	403.1
Other	Lower	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Upper	3.6	11.4	14.2	15.4	17.3	15.1	9.3	15.7	27.9	27.3
	Total	3.6	11.4	14.2	15.4	17.3	15.1	9.3	15.7	27.9	28.7
TOTAL		13,226.1	14,245.0	15,220.3	16,052.6	16,378.1	16,515.6	17,434.3	18,207.8	18,987.3	19,986.3

APPENDIX 2

University Wide Fall Graduate Headcount by Level 1991 to 2001



APPENDIX 3

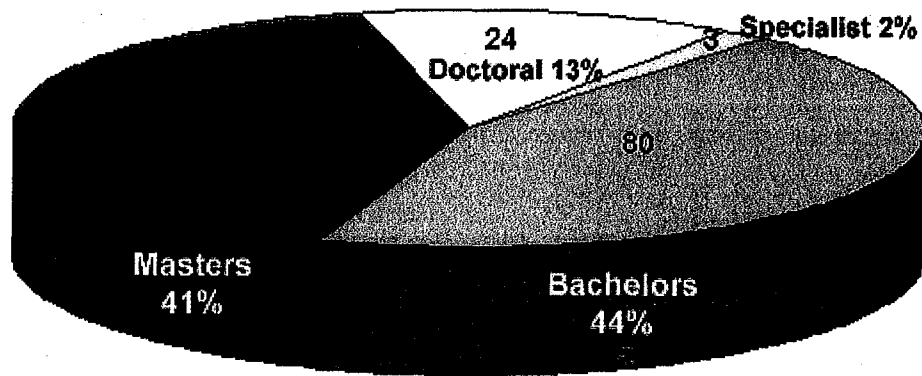
COUNTRY	NR Aliens	Citizens & RA	Total	COUNTRY	NR Aliens	Citizens & RA	Total	COUNTRY	NR Aliens	Citizens & RA	Total
Albania	2	5	7	Ghana	3	4	7	Peru	94	349	443
Algeria	0	1	1	Gibraltar	0	1	1	Philippines	5	49	54
Angola	3	0	3	Greece	8	2	10	Poland	4	10	14
Armenia	1	1	2	Grenada	8	5	13	Portugal	3	3	6
Australia & Bar.	16	6	22	Guatemala	14	58	72	Puerto Rico	0	12	12
Argentina	98	106	204	Guinea	1	0	1	Qatar	1	0	1
Armenia	4	0	4	Guyana	14	26	40	Rep. Of Korea	47	10	57
Aruba	5	2	7	Haiti	41	440	481	Romania	6	19	25
Australia	6	7	13	Honduras	21	118	139	Russia	14	29	43
Austria	6	0	6	Hong Kong	1	1	2	Rwanda	0	1	1
Bahamas	117	47	164	Hungary	3	8	11	Saudi Arabia	5	0	5
Bangladesh	6	4	10	Iceland	0	1	1	Senegal	2	1	3
Barbados	27	10	37	India	201	54	255	Serbia	1	0	1
Belarus	4	10	14	Indonesia	3	2	5	Sierra Leone	1	0	1
Belgium	2	3	5	Iran	4	21	25	Singapore	2	0	2
Belize	24	5	29	Ireland	1	2	3	Slovakia	2	1	3
Benin	2	0	2	Israel	29	23	52	Solomon Island	1	0	1
Bermuda	2	1	3	Italy	13	12	25	South Africa	3	4	7
Bolivia	48	26	74	Ivory Coast	7	0	7	Spain	31	69	100
Bosnia Herz.	2	1	3	Jamaica	404	448	852	Sri Lanka	2	1	3
Botswana	2	1	3	Japan	41	13	54	St Christopher	13	10	23
Br. Virgin Is.	2	5	7	Jordan	8	5	13	St. Lucia	17	6	23
Brazil	121	134	255	Kampuchea	1	0	1	St. Vincent	6	2	8
Bulgaria	8	12	20	Kenya	6	5	11	Sudan	1	0	1
Cameroon	0	2	2	Kuwait	12	2	14	Surinam	2	10	12
Canada	58	114	172	Lebanon	9	11	20	Sweden	15	6	21
Cape Verde	0	1	1	Liberia	0	4	4	Switzerland	9	4	13
Cayman Is.	27	4	31	Liechtenstein	1	0	1	Syria	1	4	5
Chile	8	62	70	Lithuania	1	3	4	Taiwan	46	13	59
China	140	65	205	Macedonia	0	2	2	Tanzania	1	1	2
Colombia	377	537	914	Malawi	2	0	2	Thailand	15	1	16
Congo	0	2	2	Malaysia	7	1	8	Togo	0	1	1
Cook Sea Is.	0	1	1	Mali	2	0	2	Trinidad & Tob.	136	125	261
Costa Rica	19	41	60	Malta	1	0	1	Tunisia	2	0	2
Croatia	5	7	12	Mexico	79	61	140	Turkey	30	2	32
Ctrl. Afr. Rep	1	2	3	Moldova	0	1	1	Turks & Caicos	11	1	12
Cuba	4	1,076	1,080	Montserrat	1	0	1	Uganda	2	3	5
Cyprus	14	3	17	Morocco	9	2	11	Ukraine	5	14	19
Czech Republic	2	0	2	Nepal	6	0	6	Un. Arab. Emirat.	4	0	4
Denmark	1	1	2	Netherland Antil.	16	6	22	United Kingdom	24	56	80
Dominica	16	14	30	Netherlands	18	1	19	United States	0	24,601	24,601
Dominican Rep.	33	150	183	New Caledonia	1	0	1	Uruguay	10	11	21
Ecuador	58	93	151	Nicaragua	12	756	768	Uzbekistan	0	2	2
Egypt	2	8	10	Nigeria	21	30	51	Venezuela	245	244	489
El Salvador	20	50	70	Norway	9	3	12	Vietnam	1	18	19
Estonia	3	0	3	Oman	1	0	1	Yemen	0	1	1
Ethiopia	0	3	3	Other	4	3	7	Zambia	2	0	2
Finland	5	0	5	Pakistan	10	31	41	Zimbabwe	2	0	2
France	50	28	78	Panama	18	58	76				
Gambia	0	1	1	Paracel Is.	0	1	1				
Germany	37	17	54	Paraguay	3	5	8				
								TOTALS	3,287	30,593	33,880

Source: Fall Student Profile

NR= Non Resident Aliens RA= Resident Aliens

APPENDIX 4

Degree Programs Offered by Type - Fall 2001



Source: Academic Degree Program Inventory

COLLEGE/SCHOOL	BACHELORS	MASTERS	SPECIALIST	DOCTORAL	TOTAL
Architecture	2	2			4
Arts & Sciences	33	24		12	69
Business	9	5		1	15
Education	16	21	3	5	45
Engineering	8	10		3	21
Hospitality Management	1	1			2
Health & Urban Affairs	10	10		3	23
Journalism & Mass Communication	1	1			2
TOTAL	80	74	3	24	181

APPENDIX 5

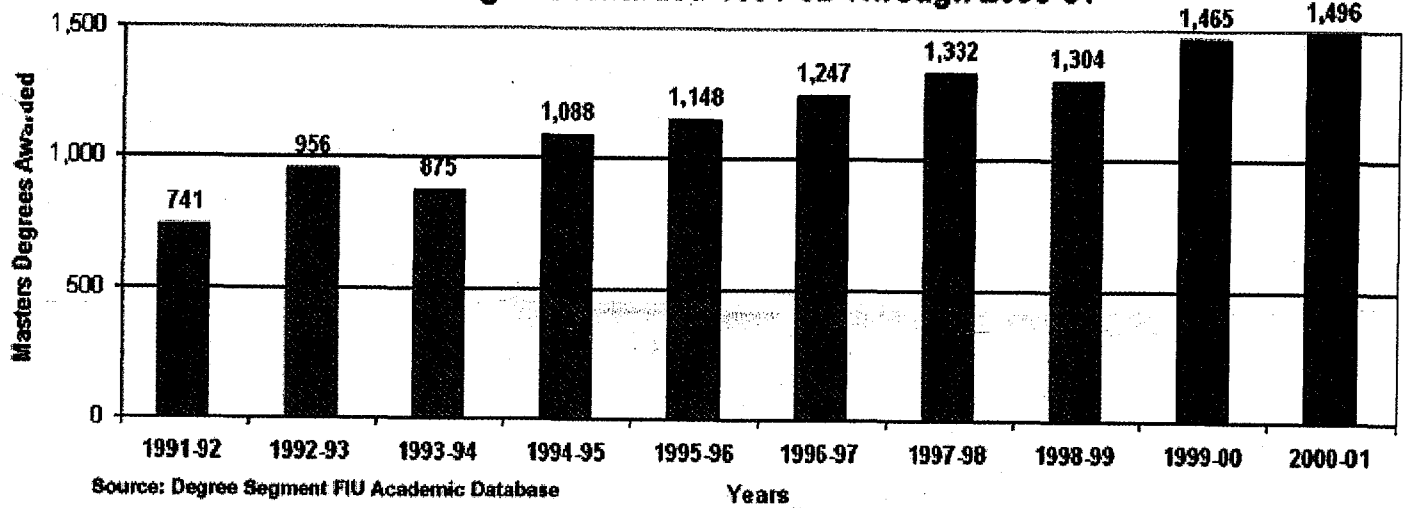
ARCHITECTURE	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	TOTAL ¹ FIU DEGREES AWARDED 1972-73 to 2000-01
Bachelors	N/A	N/A	N/A	N/A	N/A	N/A	44	46	43	66	
Masters	N/A	N/A	N/A	N/A	N/A	N/A	4	9	2	10	
Total	N/A	N/A	N/A	N/A	N/A	N/A	48	55	45	76	
ARTS & SCIENCES											
Bachelors	931	951	1,034	1,042	1,102	1,127	1,156	1,052	1,109	1,079	
Masters	65	69	84	92	107	106	115	111	130	160	
Doctoral	2	1	6	13	22	11	19	14	22	41	
Total	998	1,021	1,124	1,147	1,231	1,244	1,290	1,177	1,261	1,280	
BUSINESS											
Bachelors	765	811	801	839	864	849	865	1,013	1,154	1,093	
Masters	220	244	216	231	228	247	268	290	332	455	
Doctoral	2	4	3	9	5	2	10	8	2	2	
Total	987	1,059	1,020	1,079	1,097	1,098	1,143	1,311	1,488	1,550	
EDUCATION											
Bachelors	511	525	560	532	514	519	473	515	435	426	
Masters	211	251	227	311	334	314	353	335	407	294	
Specialist	5	14	36	26	26	19	12	13	13	14	
Doctoral	19	19	16	16	33	29	34	21	29	18	
Total	746	809	839	885	907	881	872	884	884	752	
ENGINEERING											
Bachelors	290	293	301	284	312	291	247	266	254	231	
Masters	41	47	57	83	71	94	99	99	103	102	
Doctoral	0	0	0	3	3	1	3	4	3	5	
Total	331	340	358	370	386	386	349	369	360	338	
HEALTH & URBAN AFFAIRS											
Bachelors	516	587	576	617	714	733	820	800	777	766	
Masters	143	240	228	269	319	381	394	369	413	398	
Doctoral	2	1	7	4	11	6	6	2	3	3	
Total	661	828	811	890	1,044	1,120	1,220	1,171	1,193	1,167	
HOSPITALITY MANAGEMENT											
Bachelors	326	328	288	258	202	203	256	235	227	241	
Masters	56	87	58	88	79	92	72	70	61	61	
Total	382	415	346	346	281	295	328	305	288	302	
JOURNALISM AND MASS COMM.											
Bachelors	88	173	128	141	155	179	150	155	189	189	
Masters	5	18	5	14	10	13	27	21	17	16	
Total	93	191	133	155	165	192	177	176	206	205	
PRIOR TO 1991-92¹											
B	40,615	3,427	3,668	3,688	3,713	3,863	3,901	3,967	4,082	4,188	79,203
M	8,421	741	956	875	1,088	1,148	1,247	1,328	1,304	1,465	20,069
S	27	5	14	36	26	26	19	12	13	13	205
D	41	25	25	32	45	74	49	72	49	59	540
T	49,104	4,198	4,663	4,631	4,872	5,111	5,216	5,379	5,448	5,725	100,017
UNIVERSITY WIDE TOTALS											

B= Bachelors, M= Masters, S= Specialist, D= Doctoral, T= Total
Source: Degrees Granted File

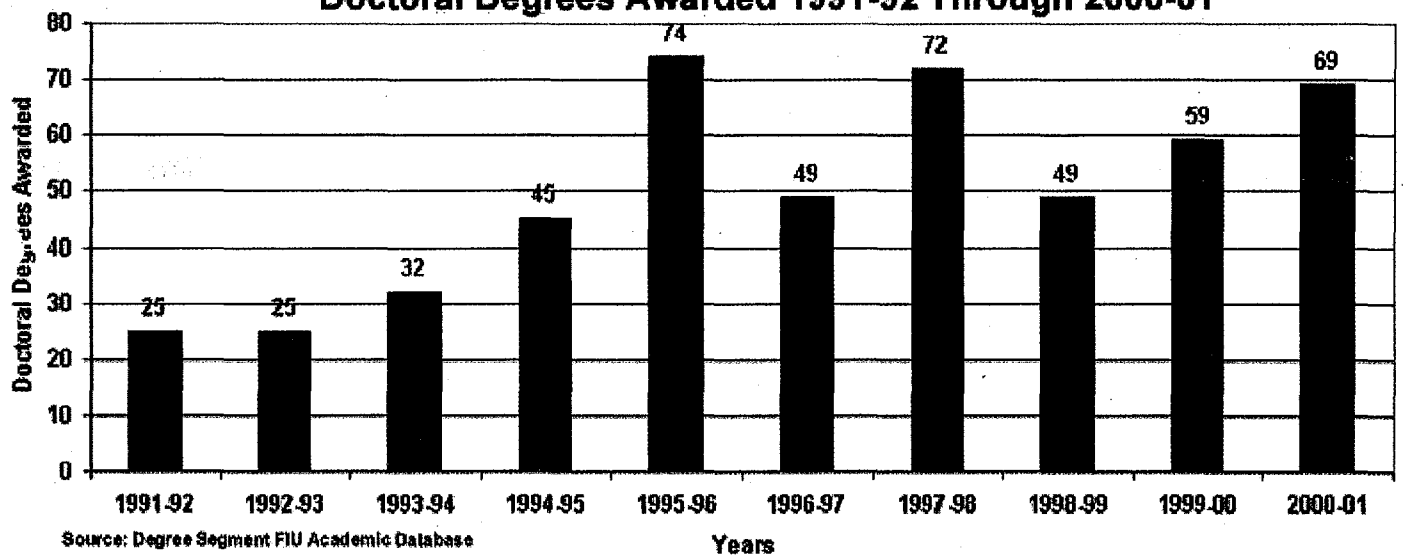
¹Source: Previous FIU Fact Books and/or Degrees Granted File

APPENDIX 6

Masters Degrees Awarded 1991-92 Through 2000-01



Doctoral Degrees Awarded 1991-92 Through 2000-01



APPENDIX 7

BACHELORS	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Telcom Production	2307	31	22	18	23	24	12	22	30	21	31
Theatre	1007	15	12	5	9	10	15	11	10	9	7
Trans Mgmt	0530	0	0	0	0	0	0	0	6	6	3
Voc Industrial Educ	0886	0	1	2	1	1	2	1	6	1	2
Voc Perf	1010	0	0	0	0	0	0	1	2	0	0
Voc Industrial Ed	0905	0	0	2	0	0	0	0	1	0	0
Women Studies	4908	0	0	0	0	4	3	5	8	9	8
MASTERS	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Actuarial Studies	8122	0	0	0	0	0	0	0	1	0	0
African New World	0259	0	0	0	0	0	0	0	0	0	2
Art Education	0189	3	5	8	8	6	8	10	3	2	4
Cert Banking	8206	0	0	0	0	0	0	0	0	0	0
Cert Environ Stu	8110	0	2	0	0	0	0	0	0	0	1
Cert Forensic Sci	8131	0	0	0	0	0	0	0	0	0	1
Cert Gerontological	8119	0	0	0	0	0	0	1	0	0	0
Cert Grad Banking	8218	0	0	1	0	1	0	0	1	0	0
Cert Guidance	8303	0	0	0	1	0	0	0	0	0	0
Cert Intl Bank Mgmt	8212	0	1	1	0	0	0	0	0	0	0
Cert Intl Business	8215	1	0	1	0	0	0	0	0	0	0
Cert Linguistic Stud	8108	0	0	0	1	0	0	0	0	0	0
Cert Pub Personnel	8502	2	0	0	0	0	0	0	0	0	0
Cert TV Production	8804	0	0	0	0	0	0	0	0	1	0
Chemistry	1905	0	2	0	0	0	0	0	0	0	0
Clinical Chemistry	8517	0	0	2	0	0	0	0	0	0	0
Computer Science	0701	0	0	0	0	0	0	0	0	0	0
Counselor Ed Mntl HI	0206	0	0	0	1	0	3	9	7	6	9
Ed Leadership	0182	8	8	8	16	16	8	10	5	8	10
English Education	0190	4	8	11	6	1	4	4	1	2	1
Finance	0504	0	0	0	1	0	0	0	0	0	0
Forensic Sci	0257	0	0	0	0	0	0	0	0	1	2
Grad Cert In Geronto	8504	1	1	2	5	2	1	1	1	1	0
Grad Cert In Public	8503	2	0	0	1	0	0	0	0	0	0
Health Education	0188	10	6	9	10	6	7	12	20	12	12
Health Promotion	8600	0	0	0	0	0	0	0	0	0	1
Hotel Food Serv Mgt	0010	87	58	88	79	92	72	70	61	61	35
HR Policy & Mgmt	8509	0	0	1	3	4	4	0	0	1	3
Intl Business	0514	1	0	2	0	0	0	0	0	0	0
Intl Development Ed	0185	1	1	0	1	3	4	2	2	6	8
Justice Admin & Poli	8507	1	0	1	0	1	0	0	0	0	0
MA Biomed Eng	0260	0	0	0	0	0	0	0	0	0	2
MA Comparative Soc	0091	0	3	3	6	4	5	7	10	3	1
MA Economics	0063	11	5	6	6	8	7	4	6	6	4
MA English	0098	0	0	0	0	1	4	5	6	7	14
MA History	0090	4	2	3	6	4	2	7	6	4	5
MA International Stu	0068	4	8	11	12	7	8	9	10	5	8
MA Latin Amer Stud	0058	0	0	0	0	0	0	1	3	5	9
MA Linguistics	0075	10	5	8	4	4	4	8	5	4	4
MA Political Science	0097	0	0	0	8	6	5	2	3	1	5
MA Religious Studies	0065	0	0	0	0	0	2	1	1	4	3
MA Spanish	0092	0	4	7	8	5	5	3	6	9	4
MAcc Accounting	0016	68	73	78	85	74	76	73	70	81	79
Marketing	0509	0	0	0	0	0	0	0	0	0	0
Mathematics Edu	0191	0	0	3	1	0	1	0	1	1	1
MBA Bus Admin	0001	87	82	92	81	94	89	87	116	95	101

APPENDIX 8

MASTERS	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
MBA Exec Bus Adm	0014	0	0	0	0	24	24	28	35	27	97
MBA Global Exec Bus	0027	0	0	0	0	0	0	0	0	0	8
MBA Int Bus Adm	0258	0	0	0	0	0	0	0	0	37	54
MFA Creative Writing	0089	5	6	6	3	9	9	7	4	11	6
M Hlth Srv Adm	0012	16	22	16	34	29	22	18	34	32	27
M Mktg Business	0015	7	18	18	6	12	14	15	13	66	39
Modern Language Ed	0192	0	2	2	2	0	2	0	0	0	0
MPA Public Adm	0007	38	37	37	40	48	48	26	30	43	34
MPA Public Adm	0033	0	0	0	0	0	0	0	1	1	1
MPH Public Health	0035	20	15	19	35	26	31	39	32	45	42
MS Admin Voc Ed	0163	0	0	0	0	0	0	0	0	0	2
MS Adult Education	0123	23	15	22	2	2	0	0	0	0	0
MS Adult Education	0151	0	0	2	3	8	12	19	16	6	4
MS Architecture	0049	0	0	0	0	0	0	5	2	10	16
MS Art Education	0120	19	14	15	8	11	20	12	5	14	4
MS Biology	0070	9	12	9	6	12	14	8	14	13	8
MS Biology Educ Alt	0155	0	0	0	0	0	0	0	0	0	3
MS Business Ed	0137	2	0	0	0	0	0	0	0	0	0
MS Chemistry	0078	4	8	4	4	4	11	7	2	6	5
MS Civil Engineering	0043	10	3	11	10	16	14	10	12	17	16
MS Computer Engine	0054	0	8	5	5	10	5	7	9	5	15
MS Computer Sci	0064	8	4	9	17	18	16	14	13	27	19
MS Construction Mgt	0041	9	19	22	21	28	26	32	27	24	19
MS Counselor Ed	0144	13	11	22	17	20	21	18	20	15	15
MS Criminal Justice	0031	32	29	33	29	42	32	37	39	32	28
MS Diet/Nutrition	0030	3	3	1	8	8	8	6	11	13	16
MS Early Child Ed	0100	9	7	12	23	14	11	2	3	0	4
MS Electrical Engine	0044	10	4	12	9	17	13	7	16	7	14
MS Elementary Ed	0101	28	21	31	17	25	25	18	12	5	4
MS Elementary Ed	0103	0	0	17	29	4	0	0	0	0	0
MS Emotion Disturb	0140	11	4	1	0	0	0	0	0	0	0
MS Eng For Non-Eng	0119	22	29	32	42	38	47	49	121	35	30
MS Engineering Mgt	0042	0	0	0	0	0	1	2	7	14	43
M' glish Ed	0122	4	6	14	13	11	10	11	11	4	6
M' rion/Urban	0040	1	0	1	1	1	1	2	0	1	1
MS Environ Eng	0047	11	8	14	2	4	6	16	14	13	8
MS Environ Stu	0057	0	0	0	0	0	0	1	5	3	12
MS French Education	0154	0	0	0	0	1	0	0	0	0	1
MS Geology	0077	1	7	5	3	6	2	3	4	6	5
MS Health Occupator	0138	1	4	0	0	1	0	1	1	1	1
MS Hispanic Studies	0074	6	3	3	0	2	0	0	0	0	0
MS Home Economics	0135	5	1	6	0	4	1	2	0	3	3
MS Home Economics	0176	0	0	0	0	0	0	0	0	0	1
MS Hosp Mgmt	0274	0	0	0	0	0	0	0	0	0	16
MS Hosp Mgmt	0275	0	0	0	0	0	0	0	0	0	2
MS Human Resource	0152	0	0	2	5	10	12	13	14	11	15
MS Industrial Arts E	0125	3	0	0	0	0	0	0	0	0	0
MS Industrial Engine	0055	0	1	7	6	5	2	12	8	16	26
MS Landscape Archit	0048	4	8	7	6	4	7	4	0	0	5
MS Mgmt, MIS	0009	13	7	7	2	0	0	0	0	36	73
MS Mass Comm Bro	0083	3	0	0	0	0	1	0	0	0	0
MS Mass Comm, Sp	0099	0	0	0	0	6	16	7	7	5	14
MS Mass Comm	0080	1	0	0	0	0	0	0	0	0	0
MS Math Sci	0061	1	1	4	1	4	0	3	2	1	2

APPENDIX 8 CONT.

MASTERS	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
MS Math Educa	0126	0	4	2	2	8	0	0	7	3	5
MS Mechanical Eng	0052	2	6	4	11	9	28	11	10	5	9
MS Medical Lab Sci	0051	4	2	6	0	2	2	4	5	12	8
MS Mental Retardatio	0141	6	8	0	0	0	0	0	0	0	0
MS Modern Lang Ed	0118	1	5	6	11	6	4	4	7	6	5
MS Music Education	0128	7	0	4	6	1	3	0	2	1	2
MS Occupation Ther	0050	3	8	12	8	11	9	19	21	8	4
MS Parks/Rec Adm	0136	2	2	1	4	1	1	2	3	1	2
MS Physical Educ	0129	5	3	4	4	2	3	3	3	2	8
MS Physical Therapy	0053	1	3	0	2	1	0	3	8	8	9
MS Physical Therapy	0240	0	0	0	0	0	0	0	5	12	0
MS Physical Therapy	0241	0	0	0	0	0	0	0	0	6	9
MS Physics	0079	1	5	4	10	3	5	5	4	9	2
MS Physics Educ	0157	0	0	0	0	0	0	0	0	0	1
MS Print Journalism	0084	9	1	5	1	1	1	0	0	0	0
MS Psychology	0060	5	11	13	14	9	11	10	20	16	10
MS Public Relations	0085	6	2	8	8	6	9	13	10	11	9
MS Reading	0102	26	19	21	29	44	34	52	46	87	60
MS Science Education	0121	7	9	6	7	5	7	9	6	9	5
MS Social Studies Ed	0131	2	2	2	4	4	6	3	2	4	5
MS Spanish Educ	0153	0	0	0	0	1	1	2	1	0	0
MS Spcl Ed/alt Ve	0149	0	0	5	7	16	18	18	17	10	9
MS Special Education	0148	0	0	20	40	29	19	26	21	13	16
MS Studnt Media Ad	0088	0	2	2	1	0	0	1	0	0	1
MS Technical Educ	0133	0	1	0	0	0	0	0	0	0	0
MS Tel Comm Mgmt	0086	0	0	1	0	0	0	0	0	0	0
MS Tourism Studies	0273	0	0	0	0	0	0	0	0	0	1
MS Voc Industrial Ed	0134	1	3	0	1	0	1	1	0	0	0
MSF Finance	0003	17	9	10	10	11	27	21	35	40	47
MSH Nursing	0036	8	20	27	54	53	100	61	11	9	24
MSH Nursing Adlt Hlt	0254	0	0	0	0	0	0	14	43	41	18
MSH Nursing Child HI	0252	0	0	0	0	0	0	4	13	12	5
MSH Nurs Psy Hlth	0253	0	0	0	0	0	0	2	5	5	2
MS Taxation	0017	52	27	26	44	33	38	35	30	39	40
MS Taxation Ex Pgm	0019	0	0	0	0	0	1	31	33	34	28
MSW Social Work	0011	115	89	118	109	161	142	136	155	119	100
Music	0204	0	0	0	0	0	1	6	2	11	11
Music Education	0193	0	0	1	0	0	1	0	2	0	0
Nursing	0261	0	0	0	0	0	0	0	0	0	4
Parks And Rec Admir	0197	0	2	3	0	3	0	4	2	1	0
Phd Biology	0081	0	0	0	0	0	0	0	0	0	0
Phd Economics	0076	0	0	1	0	0	0	0	0	0	0
Physical Education	0181	1	0	0	0	0	0	0	0	0	0
Physical Education	0183	1	3	2	1	3	3	8	5	4	7
Public Management	8511	0	1	2	2	3	0	0	0	0	0
School Psychology	0145	0	0	0	0	0	0	0	0	0	0
Science Education	0194	1	2	4	3	3	4	3	5	2	0
Social Studies Educ	0195	8	9	5	8	9	10	6	2	7	3
Specific Lrng Dsabl	0142	9	4	5	1	0	0	0	0	0	0
Statistics	0262	0	0	0	0	0	0	0	0	0	1
Technology Educ	0196	0	3	0	0	0	2	0	1	1	0
Urban Education	0184	8	6	3	2	0	44	2	37	13	37
Visual Arts	0207	0	0	0	0	0	0	0	0	7	2

APPENDIX 8 CONT.

SPECIALIST	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Curriculum And Inst	0198	0	0	0	1	0	2	0	0	0	0
Ed Leadership Spec	0187	1	0	3	7	1	0	4	3	2	6
EDS School Psych	0147	13	34	23	18	17	8	9	9	12	12
MS Admin Voc Ed	0163	0	2	0	0	1	2	0	1	0	0
Sr Admin Spec	0171	0	0	0	0	0	0	0	0	0	0
DOCTORAL	CODE	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Art	1002	0	1	0	0	0	0	0	0	0	0
Curriculum And Inst	0199	0	0	0	0	0	0	0	0	1	0
EDD Adult Ed/HR	0186	0	0	0	0	1	0	0	0	0	1
EDD Adult Ed/HR	0256	0	0	0	0	0	0	0	1	0	0
EDD Adult Ed/HR	0177	1	5	1	7	6	11	3	5	4	1
EDD Com Coll Teach	0251	0	0	0	0	0	0	2	6	0	0
EDD Com Coll Teach	0175	8	4	8	6	4	7	1	0	0	0
EDD Cur/Inst Math Tr	0109	0	0	0	0	0	0	0	0	0	1
EDD Cur/Inst Sci Ed	0111	0	0	0	0	0	0	0	0	1	0
EDD Cur/Inst Soc Stu	0112	0	0	0	0	0	1	0	0	0	0
EDD Cur/Inst	0200	0	0	0	0	0	0	0	0	1	0
EDD Cur/Instr	0179	4	2	5	14	11	9	10	15	8	3
EDD Ed Adm/Supervs	0178	2	3	0	2	5	4	5	1	1	1
EDD Exceptional Chil	0180	4	2	2	4	2	2	0	0	1	0
EDD Higher Ed Admn	0250	0	0	0	0	0	0	0	1	1	3
Grad Cert In Geronto	8504	0	0	0	0	0	1	0	0	0	0
MA Economics	0063	0	1	0	0	0	0	0	0	0	0
MS Psychology	0060	0	0	4	2	0	0	0	0	0	0
PHD Biology	0081	0	2	3	6	3	2	4	4	8	1
PHD Bus Admin Acct	0020	0	1	2	1	0	1	3	0	0	1
PHD Bus Admin Finan	0021	1	0	4	2	0	0	1	0	0	1
PHD Bus Admin Intl	0022	0	0	0	0	0	3	2	0	1	0
PHD Bus Adm Mkt	0025	0	1	0	0	1	2	1	1	1	0
PHD Bus Adm Mgmt	0023	3	1	1	0	1	2	0	0	0	1
PHD Bus Admin MIS	0024	0	0	2	2	0	2	1	1	0	0
PHD Chemistry	0205	0	0	0	0	0	0	0	0	0	1
PHD Civil Engineer	0237	0	0	0	0	0	0	0	0	3	0
PI Compar Soci	0094	0	0	0	0	0	1	1	4	9	4
PHD Computer Sci	0072	0	0	2	2	1	2	2	1	4	1
PHD Dietet/Nutrition	0037	0	0	0	0	0	0	0	0	1	4
PHD Economics	0076	0	2	1	2	5	8	0	4	2	3
PHD Electrical Engin	0045	0	0	3	2	0	2	2	2	1	4
PHD Geology	0096	0	0	0	0	0	0	0	0	4	3
PHD History	0095	0	0	0	0	0	0	0	1	1	0
PHD Intl Relations	0093	0	0	0	0	0	1	1	0	2	0
PHD Mechanical Engi	0056	0	0	0	1	1	1	2	1	1	2
PHD Psychology	0073	1	2	7	12	2	5	6	6	11	9
PHD Public Admin	0034	1	2	3	4	2	4	1	2	1	2
PHD Social Welfare	0013	0	5	1	7	4	2	1	1	1	2
PHD Spanish	0059	0	0	0	0	0	0	0	2	0	2

Source: Degree Segment FIU Academic Database

APPENDIX 8 CONT.

FIRST TIME IN COLLEGE (FTIC)		1994	1995	1996	1997	1998	1999	2000
FIU								
Applied		4,032	3,786	3,846	3,566	4,007	5,391	5,891
Admitted		3,156	2,469	2,463	2,188	2,684	3,006	3,176
Enrolled		1,395	1,166	1,157	1,058	1,301	1,516	1,524
% OF SUS								
Applied		10.19%	9.12%	8.97%	7.91%	8.58%	10.09%	6.92%
Admitted		10.57%	8.08%	7.95%	6.60%	7.61%	7.92%	5.79%
Enrolled		8.89%	7.34%	7.11%	5.91%	6.48%	7.05%	6.54%
COMMUNITY COLLEGE TRANSFERS								
FIU								
Applied		2,769	2,630	2,834	2,588	2,519	2,596	2,512
Admitted		2,257	2,190	2,361	2,213	2,087	2,084	1,964
Enrolled		1,600	1,581	16,002	1,470	1,428	1,418	1,411
% OF SUS								
Applied		14.13%	13.56%	14.56%	13.43%	13.31%	13.70%	11.23%
Admitted		13.61%	13.28%	14.27%	13.28%	12.93%	13.03%	11.08%
Enrolled		12.51%	12.28%	12.57%	11.25%	11.31%	11.18%	11.16%
OTHER UNDERGRADUATE TRANSFERS								
FIU								
Applied		2,071	2,041	2,242	2,246	2,192	2,491	2,628
Admitted		1,371	1,456	1,566	1,607	1,585	1,627	1,681
Enrolled		810	875	876	921	926	942	1,007
% OF SUS								
Applied		12.57%	13.58%	14.82%	13.86%	14.31%	15.08%	14.01%
Admitted		13.04%	15.05%	15.89%	14.84%	15.50%	16.54%	16.02%
Enrolled		12.87%	14.98%	14.78%	13.95%	15.01%	15.71%	16.47%
GRADUATE STUDENTS								
FIU								
Applied		2,607	2,871	2,871	2,962	3,112	3,343	3,876
Admitted		1,250	1,506	1,506	1,310	1,403	1,411	1,841
Enrolled		805	957	957	788	821	788	915
% OF SUS								
Applied		10.42%	11.45%	11.23%	11.36%	11.64%	11.09%	11.06%
Admitted		9.68%	11.61%	11.59%	10.25%	9.88%	8.91%	10.46%
Enrolled		10.80%	12.62%	12.98%	10.60%	10.03%	8.74%	10.09%
TOTAL STUDENTS								
FIU								
Applied		11,479	11,328	11,899	11,362	11,830	13,821	14,907
Admitted		8,034	7,621	7,869	7,318	7,759	8,128	8,662
Enrolled		4,610	4,579	4,546	4,237	4,476	4,664	4,857
% OF SUS								
Applied		10.63%	10.47%	10.81%	10.02%	10.36%	11.02%	8.81%
Admitted		11.10%	10.55%	10.77%	9.63%	9.91%	9.88%	8.35%
Enrolled		10.57%	10.49%	10.37%	9.11%	9.23%	9.18%	9.20%

Source: BOR SUS Admissions Master File

APPENDIX 9

Florida International University
Spring SCH Comparison to Point in Time Data from Previous Year

College/School	TERM	Lower	Upper	Graduate
Architecture	200301	1,064	2,026	439
	200401	1,238	1,718	598
Arts & Sciences	200301	95,900	60,097	8,290
	200401	98,370	64,285	8,643
Business	200301	1,219	35,849	5,869
	200401	1,618	38,025	6,106
Education	200301	2,428	12,914	6,507
	200401	2,388	13,066	6,154
Engineering	200301	1,477	9,587	3,601
	200401	2,197	9,575	3,411
CHUA	200301	1,086	21,649	9,151
	200401	1,245	22,969	8,658
Hospitality	200301	0	7,347	832
	200401	0	6,974	636
Journalism & Mass Communication	200301	0	5,366	573
	200401	0	5,939	568
College of Law	200301	0	0	1,289
	200401	0	0	2,441
OTHER	200301	52	491	0
	200401	33	503	0
Total	200301	103,226	155,326	36,551
Total	200401	107,089	163,054	37,215
Difference		3,863	7,728	664

0

270,000

488

-1.37%

**S.G.A. BUDGET REQUEST FORM
For the Fiscal Year 2004-2005**

Organization: GRAHAM UNIVERSITY CENTER

Representative: RUTH HAMILTON, EXECUTIVE DIRECTOR

INFORMATION MUST BE TYPED

Detailed Events

(list in order of Priority)

Amount Requested

I. GRAHAM CENTER OPERATIONS 2003-04 ALLOCATION:		\$1,092,000
A. Plus 2004-05 salary mandates of 2.5% for all permanent employees		\$20,514
B. Fee Increase for Expansion - new custodial personnel & maintenance cost increases. (except for food court)		<u>\$118,736</u>
Total for Operations		<u>\$1,231,250</u>
II. 24-Hour Program - Personnel, cookies & Maintenance (\$15,806.00 per semester/Spring & Fall)		<u>\$31,612</u>
III. IT SECURITY/TELECOM/FIREWALL		<u>\$89,000</u>
TOTAL GRAHAM CENTER NEEDS		<u><u>\$1,351,862</u></u>

Note: Does not include computer lab needs of \$186,957, which is being submitted separately.

Note: Complete this form in detail and submit to the A & S Business Office (GC340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

GRAHAM UNIVERSITY CENTER
SGA PRESENTATION
February 27, 2004

Graham University Center

S.G.A. Budget Request
February 27, 2004

Welcome!

Moving towards the 21st century!



Ruth Hamilton - Executive Director

Maxine Hylton - Assistant Director

Manny Menendez - Accounting Coordinator

Carlos Carrasco - Associate Director

Rosie Montequin - Business Manager



Graham University Center

S.G.A. Budget Request

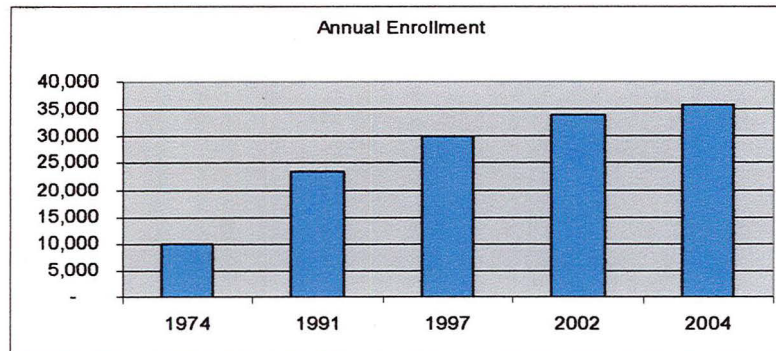
February 27, 2004

History

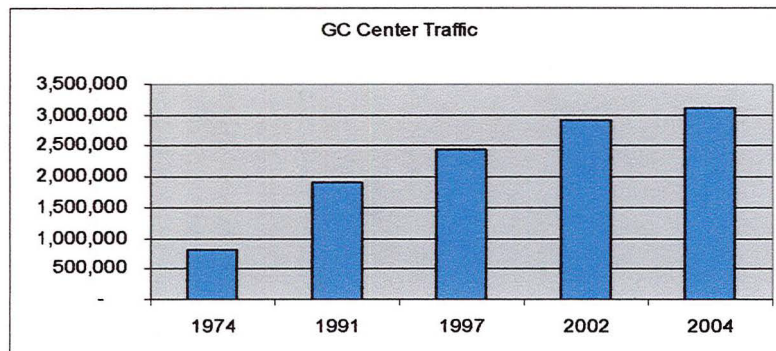
	Annual Enrollment	GC Center Traffic	Square Footage	Avg. % Growth	Avg. % Cum. Growth	Construction History
1974	10,000	815,000	86,006			Opened as University House
1991	23,332	1,900,000	140,430	110%	110%	1st Major Renovation added Ballrooms
1997	30,041	2,450,000	207,750	35%	181%	2nd Major Renovation Foodcourt & Minimall
2002	33,880	2,931,000	225,000	14%	220%	3rd Major Renovation Bookstore
2004	36,000	3,115,543	261,000	10%	249%	4th Major Renovation Expand Graham Center, Campus Life, SGA Offices and 2nd Food

Growth Rate '74 – '04

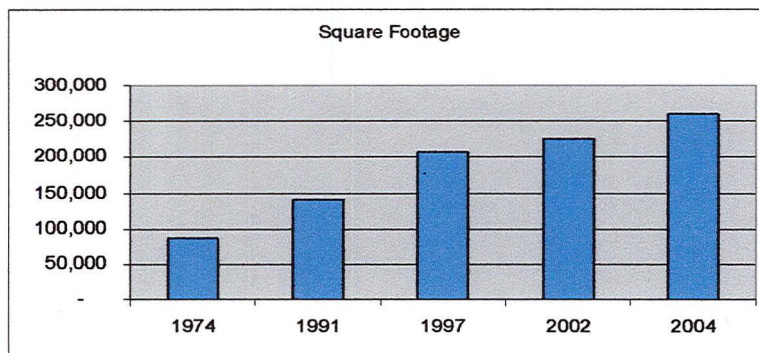
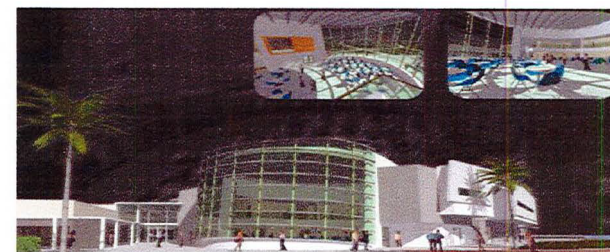
Annual Enrollment-260%



GC Traffic-282%



Square Footage-203%



Graham University Center

S.G.A. Budget Request
February 27, 2004



Graham University Center

S.G.A. Budget Request
February 27, 2004



Welcome to the GC Expansion
The Beginning.....

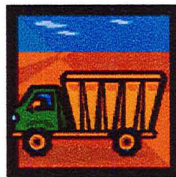


Graham University Center

S.G.A. Budget Request
February 27, 2004



Welcome to the GC Expansion
Aerial Photos



Graham University Center

S.G.A. Budget Request
February 27, 2004



Welcome to the GC Expansion
Aerial Photos



Graham University Center

S.G.A. Budget Request

February 27, 2004

“What ?????????...SGA ?”

“SGA is....what ?”



Graham University Center

S.G.A. Budget Request

February 27, 2004

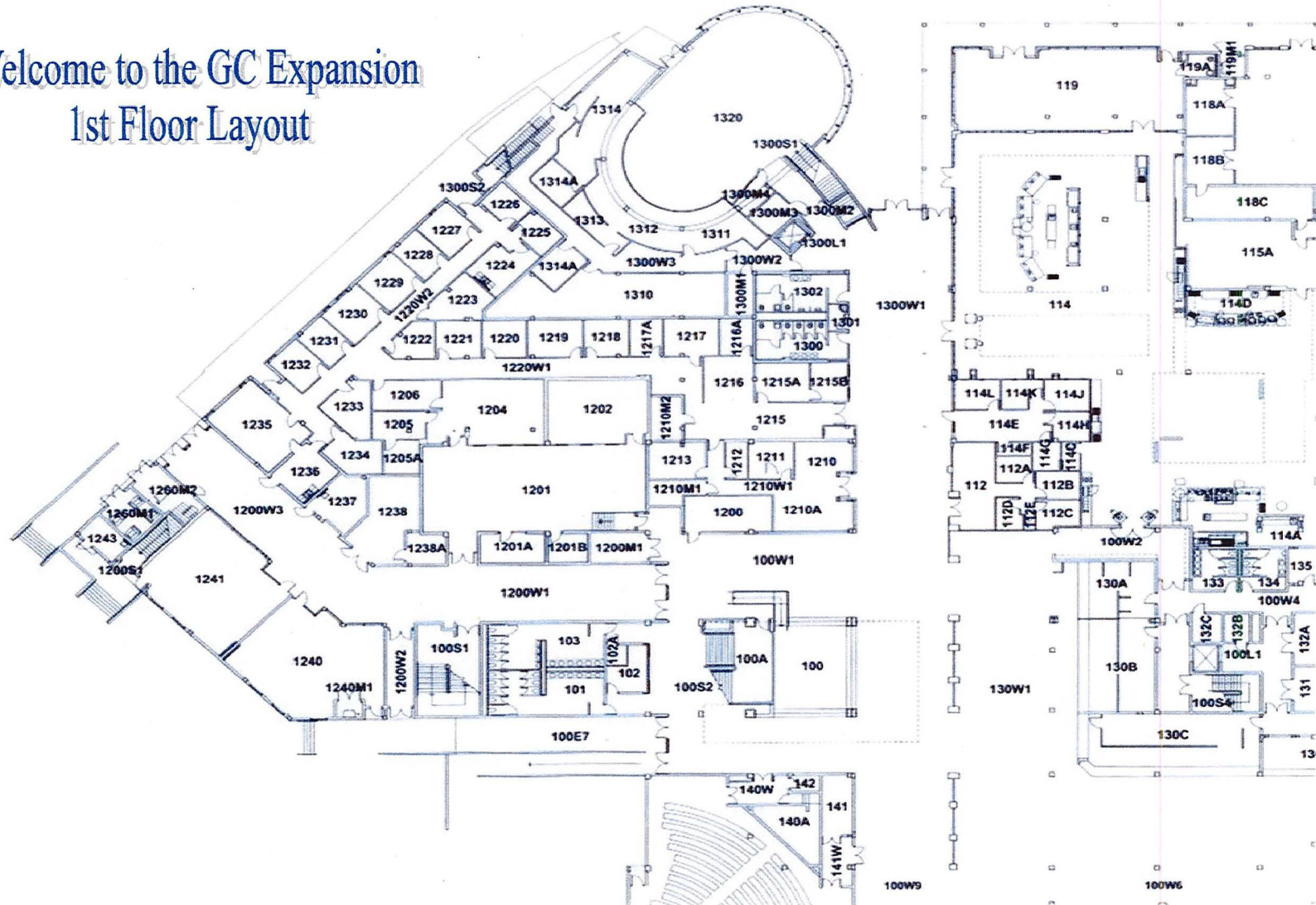
<u>Detailed Events</u>		<u>Amount Requested</u>
I. GRAHAM CENTER OPERATIONS 2003-04 ALLOCATION	\$1,092,000	
A. Plus 2004-05 salary mandates of 2.5% for all permanent employees	\$20,514*	
B. Fee Increase for Expansion - new custodial personnel & maintenance cost increases. (except for food court)	\$118,736	
Total for Operations		\$1,231,250
II. 24-Hour Program - Personnel, cookies & maintenance		
(\$15,806.00 per semester/Spring & Fall) 11,000.00		\$31,612
III. IT SECURITY / TELECOM / FIREWALL		\$89,000
TOTAL GRAHAM CENTER NEEDS		\$1,351,862

Note: Does not include computer lab needs of \$186,957, which is being submitted separately

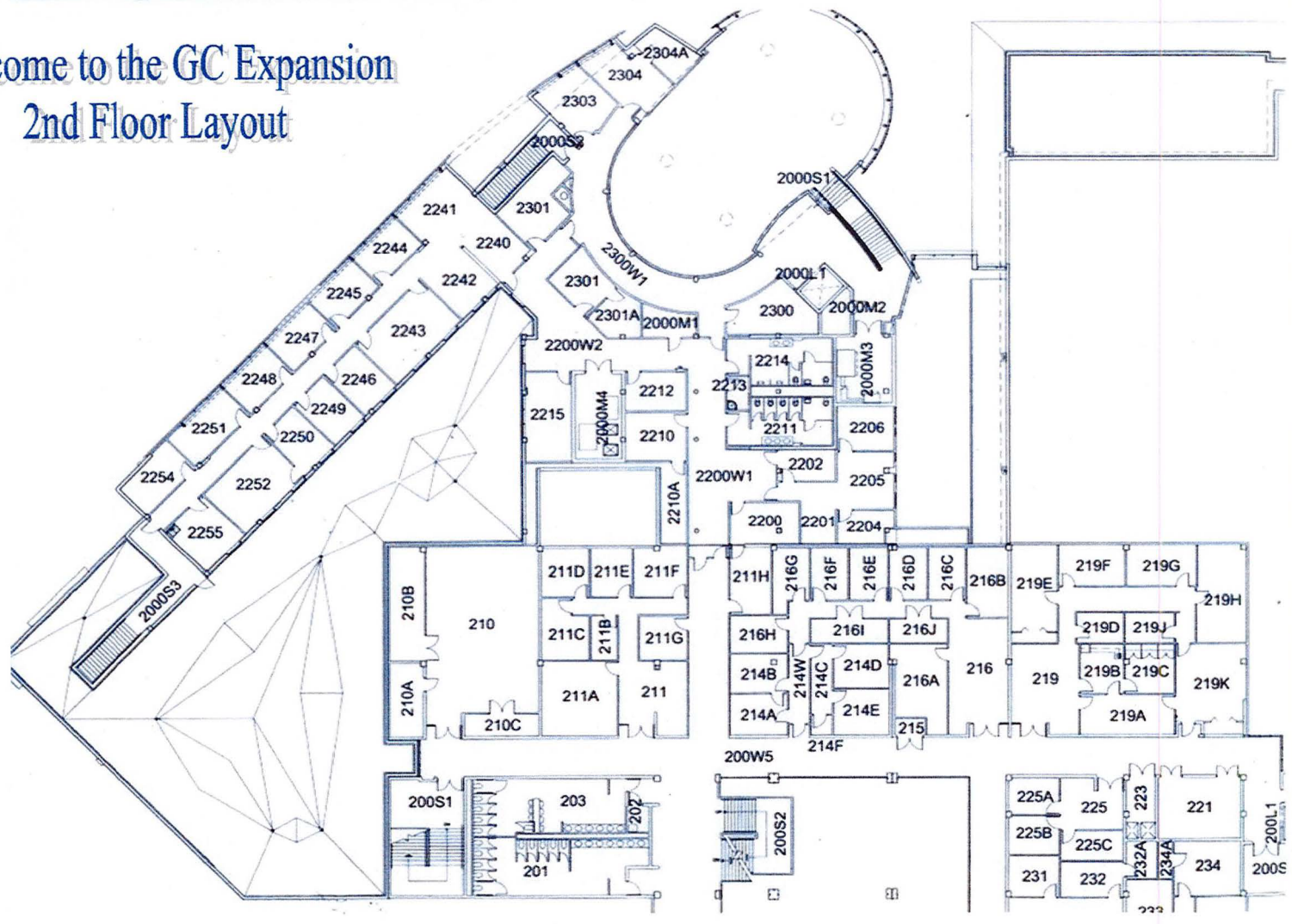


February 27, 2004

1st Floor Layout



Welcome to the GC Expansion 2nd Floor Layout



Graham University Center

S.G.A. Budget Request

February 27, 2004

EXPANSION - NEW CONSTRUCTION

Office areas, lounges, corridors, restrooms
(excluding food court retail areas)

40,000 Sq. Ft. (1st and 2nd floor)

***CUSTODIAL LABOR** 9/6 24hr.

NEW CUSTODIAL POSITIONS

	<u>Salary</u>	<u>Fringe Benefits</u>	<u>Total Cost</u>
Graveyard Supervisor	\$ 26,000	\$ 6,500	\$ 32,500
Custodial worker/Day	21,000	5,250	26,250
Custodial worker/evening	21,000	5,250	26,250
Total for new custodial positions	\$ 68,000	\$ 17,000	\$ 85,000

CONVERSIONS

From OPS to USPS	\$ 20,235	\$ 5,059	\$ 25,294
From OPS to USPS	20,235	5,059	25,294
	\$ 40,470	\$ 10,118	\$ 50,588

TOTAL LABOR COST

\$ 135,588

CUSTODIAL SUPPLIES AND MAINTENANCE COST

20,495

TOTAL EXPANSION CUSTODIAL COST

\$ 156,083

EXPANSION - CUSTODIAL LABOR COST

ATTACHMENT A

CUSTODIAL LABOR			Position	Shift	Current Salary	Fringe Benefits	Total to be funded
New:			1 Night Supervisor (graveyard)	10pm - 6am	\$ 26,000.00	\$ 6,500.00	\$ 32,500.00
			2 Custodial Worker	Noon - 8pm	21,000.00	5,250.00	26,250.00
			3 Custodial Worker		21,000.00	5,250.00	26,250.00
Total for new positions:					\$ 68,000.00	\$ 17,000.00	\$ 85,000.00
Conversions:			1 Conversions from OPS to USPS		\$ 20,235.00	\$ 5,058.75	\$ 25,293.75
			2 Conversions from OPS to USPS		20,235.00	5,058.75	25,293.75
Total for converted positions:					\$ 40,470.00	\$ 10,117.50	\$ 50,587.50
TOTAL EXPANSION - CUSTODIAL LABOR							<u><u>\$ 135,587.50</u></u>

MAINTENANCE

ATTACHMENT B

CUSTODIAL SUPPLIES, MAINTENANCE

Areas: Offices, restrooms, & corridors

<u>Item</u>	<u>Description</u>	<u>Per Unit</u>	<u>Daily amount</u>	<u>Qty/year</u>	<u>Yearly cost</u>	<u>Subtotal</u>
Plastic bags (30x36)	case (100 bags)	0.04	100	25,000	1,000.00	
Plastic bags (36x60)	case (100 bags)	0.13	10	2,500	325.00	
Mops	Each	8.50	3	6	153.00	
Cleaning solutions:						
Stereen - multipurpose	1 Gallon	4.21	1	24	101.04	
Floor stripper amine	5 Gallon Pail	41.35	1	2	82.70	
High shine 27 floor wax	5 Gallon Pail	59.41	1	2	118.82	
Scouring cream	20 oz bottle	2.12	1	250	530.00	
Urinal deodorant block	Case/each block	2.05	4	48	98.40	
X-tract-it Shampoo Cleaner	1 Gallon	5.97	3	9	53.73	
Stainless Steel-Polish	20 oz bottle	2.12	1	12	25.44	
AF-315 Disinfectant	1 Gallon	10.66	1	24	255.84	
Pink liquid hand soap	1 Gallon	4.31	1	36	155.16	
Best Scent Deodorizer	1 Gallon	6.36	1	24	152.64	
Carpet Spot Remover	Case	13.00	1	4	52.00	
Window Cleaner	1 Gallon	3.73	1	12	44.76	
Paper supplies:						
Paper towel	Rolls	3.13	3	750	2,347.50	
Toilet tissue	Rolls	1.83	10.5	2,625	4,803.75	
Maintenance supplies:						
Flourescent lamps	Lamp	2.06	1	360	741.60	
Comp. floures. Lamps 26W	Compact lamp	4.39	1	50	219.50	
Painting supplies:						
Painting supplies						3,000.00
Plant rental:						
						4,000.00
Uniforms:						
Uniform Rental		5.00	3	52	780.00	
Equipment maintenance:						
Cleaning equipment	40,000 sq.ft.	1,850.00	36%	1	666.00	
36% is the 2002-2003 % sq feet						
Overhead Cost (4%)		788.28	1	1	788.28	
Subtotal for custodial supplies and maintenance						\$ 20,495.10



Memorandum

To: Ruth Hamilton, Director, Graham Center

cc. Dr. John Bonanno, Asst VP of Student Affairs, Dave Lannom

From: Cheryl Granto, FIU IT Security Officer

Topic: IT Security Compliance Issue

First let me introduce myself; I am the IT Security Officer for Florida International University. Since coming to FIU last August I have been performing tests and gathering information for a campus Risk Assessment.

It has come to my attention that there are servers that are managed by the Graham Center that store information that is deemed "Critical Information", namely Employee and Student Social Security Numbers. I also understand that these servers are not behind a Firewall or monitored by an Intrusion Detection Device. This makes these servers "High Risk" and action should be taken immediately to remove this vulnerability.

Social Security numbers are a "prize catch" for hackers and other criminals who seek these treasures on the Internet. It is a quick way to see FIU on CNN. In October of 2003 a consultant was hired to perform an external penetration test on the FIU core network. All of the GC machines appeared on the scan and many of those machines have vulnerabilities that need to be addressed. Ideally the network should only be visible from the inside out not from the outside in.

I am also concerned about issues we have with the Wireless Internet Access in the Graham Center.

The IT Security Policy¹ specifies that the following criteria must be met:

- Ensure the confidentiality, integrity, and availability of all electronic protected critical information that the entity creates, receives, maintains, or transmits.
- Protect against any reasonably anticipated threats or hazards to the security or integrity of such information.
- Protect against any reasonably anticipated uses or disclosures of such information that are not permitted or required under the security standards.

¹ Policies are in the process of being sanctioned through the FIU IT Security Council

- Ensure compliance with the security policy by its work force.

All government agencies must also meet the requirements of the Privacy Act of 1974. To meet these requirements the Graham Center needs to have the following IT Security infrastructure:

Stateful Firewall

VPN concentrator for system administration

Intrusion Detection Device inside the GC border

Server Intrusion Detection/Firewall on all servers

Sys-log Server

GC must also provide training for all of its administrators with regards to IT Security basics for system administration and intrusion detection monitoring.

I would like to meet with you and your staff to discuss IT security in the Graham Center as soon as possible, and to develop a timeline for implementation.

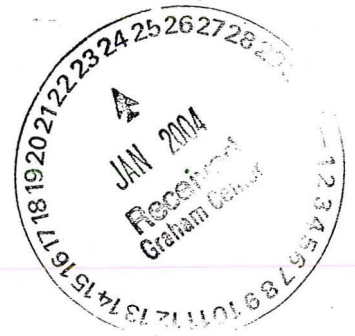
Thank you so much for your help addressing this serious matter.



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

QUOTATION



To: Ruth Hamilton
Graham Center

From: Alberto J. Vidaud
University Technology Services

Date: 1/16/2004

Subject: Firewall for Building

Thank you for giving us the opportunity to quote on the above project.

The following quote is based upon the following request:

Scope of Work:

- Provide firewall for building.

<u>Description</u>	<u>Quantity</u>	<u>Discount</u>	<u>Retail</u>	<u>Discounted</u>	<u>Total Price</u>
Firewall blade for Catalyst 6500	2	35	\$34,995.00	\$ 23,796.60	\$ 47,593.20
Firewall Module Software 1.1(3) for Catalyst 6500	2	35	\$ -	-	\$ -
PIX Device Manager for FW Module for Catalyst 6500	2	35	\$ -	-	\$ -
8x5xNBD Svc, Firewall blade for Catalyst 6500	2	30	\$ 2,800.00	\$ 1,960.00	\$ 3,920.00

<u>Services</u>	<u>Quantity</u>	<u>Discount</u>	<u>Retail</u>	<u>Discounted</u>	<u>Total Price</u>
Firewall initial configuration	80	0	\$ 75.00	\$ 75.00	\$ 6,000.00

Grand Total \$ 57,513.20

Annual Recurring Charges

<u>Description</u>	<u>Quantity</u>	<u>Discount</u>	<u>Retail</u>	<u>Discounted</u>	<u>Total Price</u>
8x5xNBD Svc, Firewall blade for Catalyst 6500	2	30	\$ 2,800.00	\$ 1,960.00	\$ 3,920.00
Annual UTS maintenance and support	48	0	\$ 75.00	\$ 75.00	\$ 3,600.00

Total Annual Recurring Costs \$ 7,520.00

Note:

1. University Technology Services requires 10 Working Days in order to complete all services after the Requisition has been received and all construction requirements have been completed.
2. This quote does not include any construction requirements.
3. This quote is only effective for 30 Working Days.
4. Attach a copy of this memo and the requisition and send them both to PC 531E Attn: Alberto Vidaud.

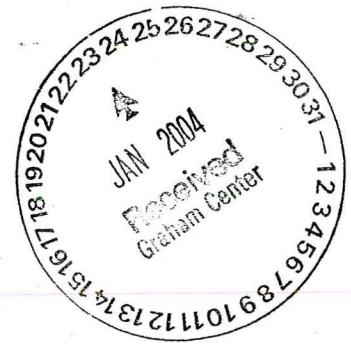
University Technology Services
Infrastructure Unit
11200 S.W. 8th Street, PC 531 • Miami, FL 33199 • Tel: (305) 348-2400 • Fax: (305) 348-4057 • www.fiu.edu



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

QUOTATION



To: Ruth Hamilton
Graham Center

From: Alberto J. Vidaud
University Technology Services

Date: 1/16/2004

Subject: Firewall for Servers

Thank you for giving us the opportunity to quote on the above project.

The following quote is based upon the following request:

Scope of Work:

- Provide firewall for servers.

Primary Firewall

Product	Description	Quantity	Discount	Retail	Discounted	Total
PIX-515E-UR-BUN	PIX 515E-UR Bundle (Chassis, Unrestricted SW, 2 FE, VAC+)	1	32	\$ 6,995.00	\$ 4,754.60	\$ 4,754.60
CAB-AC	Power Cord, 110V	1	32	\$ -	\$ -	\$ -
PIX-515-VPN-3DES	PIX 515E 3DES/AES VPN/SSH/SSL encryption license	1	32	\$ -	\$ -	\$ -
SF-PIX-6.3	PIX v6.3 Software for the 515E, 525 and 535 Chassis	1	32	\$ -	\$ -	\$ -
PIX-1FE	PIX 10/100 Fast Ethernet interface card, RJ45	1	32	\$ 200.00	\$ 136.00	\$ 136.00
PIX-VAC-PLUS	PIX 66-MHz DES/3DES/AES VPN Accelerator Card+ (VAC+)	1	32	\$ -	\$ -	\$ -
PIX-515UR-SW	PIX 515E Unrestricted (UR) feature license	1	32	\$ -	\$ -	\$ -
CON-SNT-PIX515EUR	8x5xNBD Svc, PIX 515E (Chassis, Unrestricted SW, 2 FE	1	30	\$ 959.00	\$ 671.30	\$ 671.30

Backup Firewall

Product	Description	Quantity	Discount	Retail	Discounted	Total
PIX-515E-FO-BUN	PIX 515E-FO Bundle (Chassis, Failover SW, 2 FE Ports, VAC+)	1	32	\$ 3,000.00	\$ 2,040.00	\$ 2,040.00
CAB-AC	Power Cord, 110V	1	32	\$ -	\$ -	\$ -
PIX-515-VPN-3DES	PIX 515E 3DES/AES VPN/SSH/SSL encryption license	1	32	\$ -	\$ -	\$ -
SF-PIX-6.3	PIX v6.3 Software for the 515E, 525 and 535 Chassis	1	32	\$ -	\$ -	\$ -

University Technology Services
Infrastructure Unit

11200 S.W. 8th Street, PC 531 • Miami, FL 33199 • Tel: (305) 348-2400 • Fax: (305) 348-4057 • www.fiu.edu

Cc: David Lannom
Al Losada
Maria Rosa Drake
Cheryl Grant

X-1FE	PIX 10/100 Fast Ethernet interface card, RJ45	1	32	\$ 200.00	\$ 136.00	\$ 136.00
PIX-VAC-PLUS	PIX 66-MHz DES/3DES/AES VPN Accelerator Card+ (VAC+)	1	32	\$ -	\$ -	\$ -
PIX-515-SW-FO	PIX 515E Failover (FO) feature license	1	32	\$ -	\$ -	\$ -
CON-SNT-PIX515EFO	8x5xNBD Svc, PIX 515E (Chassis, Failover SW, 2 FE Port	1	30	\$ 360.00	\$ 252.00	\$ 252.00

24 port Switch

<u>Product</u>	<u>Description</u>	<u>Quantity</u>	<u>Discount</u>	<u>Retail</u>	<u>Discounted</u>	<u>Total</u>
WS-C3550-24PWR-SMI	24-10/100 inline power + 2 GBIC ports: SMI	1	32	\$ 3,495.00	\$ 2,376.60	\$ 2,376.60
SX-GBIC	Short Haul GBICs	2	32	\$ 500.00	\$ 340.00	\$ 680.00
CAB-AC	Power Cord, 110V	1	32	\$ -	\$ -	\$ -
CON-SNT-C3550SMI	SMARTNET 8X5XNBD 24-10/100 inline pwr, 2 GBIC prts: SMI	1	30	\$ 280.00	\$ 196.00	\$ 196.00

Services

<u>Description</u>	<u>Quantity</u>	<u>Discount</u>	<u>Retail</u>	<u>Discounted</u>	<u>Total</u>
Installation and Configuration of two firewalls	80	0	\$ 75.00	\$ 75.00	\$ 6,000.00
Installation and Configuration of 24 port switch	6	0	\$ 75.00	\$ 75.00	\$ 450.00

Grand Total \$ 17,694.50

Annual Recurring Charges

CON-SNT-PIX515EUR	8x5xNBD Svc, PIX 515E (Chassis, Unrestricted SW, 2 FE	3	30	\$ 959.00	\$ 671.30	\$ 2,013.90
CON-SNT-PIX515EFO	8x5xNBD Svc, PIX 515E (Chassis, Failover SW, 2 FE Port	3	30	\$ 360.00	\$ 252.00	\$ 756.00
CON-SNT-C3550SMI	SMARTNET 8X5XNBD 24-10/100 inline pwr, 2 GBIC prts: SMI	3	30	\$ 280.00	\$ 196.00	\$ 588.00
	Annual UTS maintenance and support	48	0	\$ 75.00	\$ 75.00	\$ 3,600.00

Total Annual Recurring Costs \$ 6,957.90

Note:

1. University Technology Services requires 10 Working Days in order to complete all services after the Requisition has been received and all construction requirements have been completed.
2. This quote does not include any construction requirements.
3. This quote is only effective for 30 Working Days.
4. Attach a copy of this memo and the requisition and send them both to PC 531E Attn: Alberto Vidaud.

Cc: David Lannom
Al Losada
Maria Rosa Drake
Cheryl Grant

Graham University Center *

Expansion Needs (2004 - 2005)

* must input.		
I	Custodial, Maintenance and cleaning for new office space	\$ 156,083.00
	*(This does not include Food Court) (A&S \$118,736)	
II	Furnish New GC Offices	\$ 225,000.00
III	Furnish New Computer Lab and upgrade computers	\$ 186,975.00
IV	GC Personnel Upgrade / Reorganization	\$ 50,000.00
V	Video Surveillance Cameras	\$ 150,000.00
VI	Sound System and Media Equipment in New Food Court	\$ 19,900.00
VII	Stage and Dance Floor	\$ 20,000.00
VIII	Firewall	\$ 89,000.00
		\$ 896,958.00
Dream Budget →		

**GRAHAM UNIVERSITY CENTER
2003-2004 BUDGET PROJECTIONS
FROM OPERATIONS**

PREPARED 7/9/03
LAST REVISED: 10/28/2003
rjm

ALLOCATIONS/REVENUES:	BUDGET	MAIN ACCT 624400000	E & G 45500000	AGENCY 744400000	TOTAL BUDGET FOR OPERATIONS
A & S Allocation / Operations	\$ 1,092,000	\$1,032,000	\$0	\$60,000	\$1,092,000
A & S Allocation / COMPUTER LAB	\$ 30,000	\$30,000	\$0	\$0	\$30,000
A & S SPECIAL ALLOCATION - GC PROJECTS	\$ 15,806	\$15,806	\$0	\$0	\$15,806
A & S GAMEROOM ALLOCATION	\$ 4,000	\$0	\$0	\$4,000	\$4,000
E & G Allocation	\$ 138,000	\$0	\$138,000	\$0	\$138,000
E & G Allocation/Computer Lab/IRM	\$ 80,000	\$0	\$80,000	\$0	\$80,000
E & G Allocation/Vending Commission	\$ 80,000		\$80,000	\$0	\$80,000
AUXILIARY: (Bookstore)	\$ 95,000	\$95,000	\$0	\$0	\$95,000
AUXILIARY RETAIL SPACE	\$ 50,000	\$50,000	\$0	\$0	\$50,000
AUXILIARY - MAINTENANCE REFUND- Food Court	\$ 23,998	\$23,998	\$0	\$0	\$23,998
GC OPERATIONS:					
Room Rental	\$ 130,000	\$130,000	\$0	\$0	\$130,000
Vendors	\$ 15,000	\$15,000	\$0	\$0	\$15,000
TicketMaster Outlet	\$ 2,500	\$0	\$0	\$2,500	\$2,500
Game Room Revenue	\$ 45,000	\$45,000	\$0	\$0	\$45,000
Other Term Program/Kaplan	\$ 60,000	\$60,000	\$0	\$0	\$60,000
Miscellaneous Revenue	\$ 15,000	\$15,000	\$0	\$0	\$15,000
Proceeds from Insurance Flood Claim	\$ 13,000	\$13,000	\$0	\$0	\$13,000
Investment Earnings	\$ 25,000	\$25,000	\$0	\$0	\$25,000
GRAND TOTAL ALLOCATIONS/REVENUES	\$1,914,304	\$1,549,804	\$298,000	\$66,500	\$1,914,304
EXPENDITURES:					
Salaries:					
A & P Salaries	\$ 485,046	\$485,046	\$0	\$0	\$485,046
USPS Salaries & Benefits	\$ 475,712	\$475,712	\$0	\$0	\$475,712
Overtime Custodial:	\$ 50,960	\$50,960	\$0	\$0	\$50,960
OPS (Custodial Staff)	\$ 129,623	\$101,623	\$28,000	\$0	\$129,623
OPS (Student Management Program)	\$ 289,164	\$67,164	\$222,000	\$0	\$289,164
Drop Program Reserve	\$ 10,000	\$10,000	\$0	\$0	\$10,000
Total Salaries:	\$ 1,440,505	\$1,190,505	\$250,000	\$0	\$1,440,505
Operations:					
Unpaid Encumbrances, June 30, 2003	\$ 22,763	\$22,763	\$0	\$0	\$22,763
Operational Expenses	\$ 247,560	\$174,560	\$46,000	\$27,000	\$247,560
Special Projects: Virtual Tour and Wireless Technology	\$ 12,000	\$12,000			\$12,000
Staff Training and Development	\$ 6,000	\$0	\$0	\$6,000	\$6,000
Memberships (ACU-I, BOMI)	\$ 1,500	\$1,500	\$0	\$0	\$1,500
Operating Capital Outlay-Others	\$ 2,000	\$0	\$2,000	\$0	\$2,000
Administrative Overhead	\$ 65,976	\$64,476	\$0	\$1,500	\$65,976
Game Room/Trophies, ACU-I tournaments, supplies, Gracie's	\$ 8,000	\$0	\$0	\$8,000	\$8,000
Agency Account / awards, decorations, groundbreaking, etc	\$ 10,000	\$0	\$0	\$10,000	\$10,000
Depreciation	\$ 38,000	\$38,000	\$0	\$0	\$38,000
Agency Account / Marketing, Brochures, Welcome back	\$ 10,000	\$0	\$0	\$10,000	\$10,000
Total Operations:	\$ 423,799	\$ 313,299	\$ 48,000	\$ 62,500	\$ 423,799
Reserve	\$ 50,000	\$50,000			\$50,000
GRAND TOTAL EXPENDITURES AND RESERVE	\$ 1,914,304	\$1,553,804	\$298,000	\$62,500	\$1,914,304

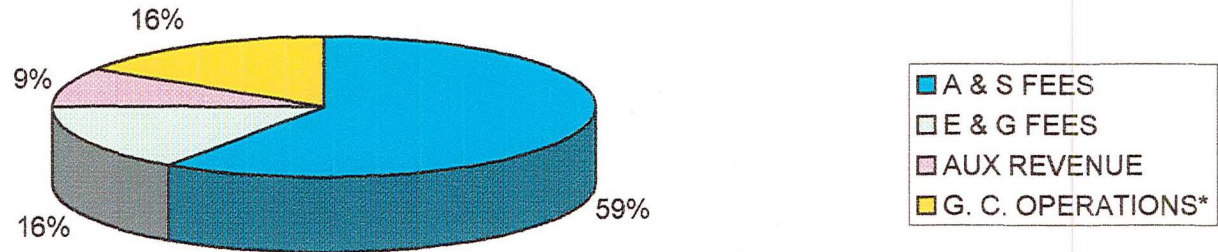
*University gives...
no charge for utilities.
they are 24hrs.*

BANK INFORMATION:

Beginning Cash Balance, July 1, 2003	\$40,562
Plus Projected Revenues	\$1,914,304
Less Projected Expenditures	\$1,914,304
Projected ending Cash Balance, June 30, 2004	\$40,562

Prepared by: R. Montequin

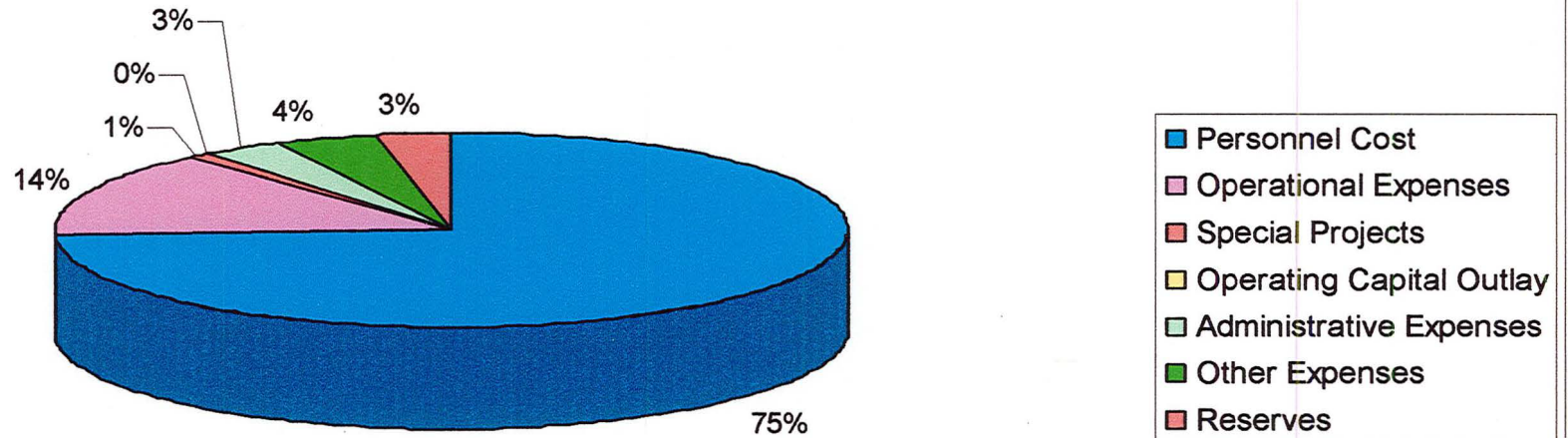
2003-04 GRAHAM CENTER PROJECTED REVENUES



<u>FUNDING SOURCES</u>	<u>AMOUNT</u>	<u>PERCENTAGE</u>
<u>1 A & S FEES</u>	<u>\$1,141,806</u>	<u>59%</u>
<u>2 E & G FEES</u>	<u>\$298,000</u>	<u>16%</u>
<u>3 AUX REVENUE</u>	<u>\$168,998</u>	<u>9%</u>
<u>4 G. C. OPERATIONS*</u>	<u>\$305,500</u>	<u>16%</u>
<u>TOTAL</u>	<u>\$1,914,304</u>	<u>100%</u>

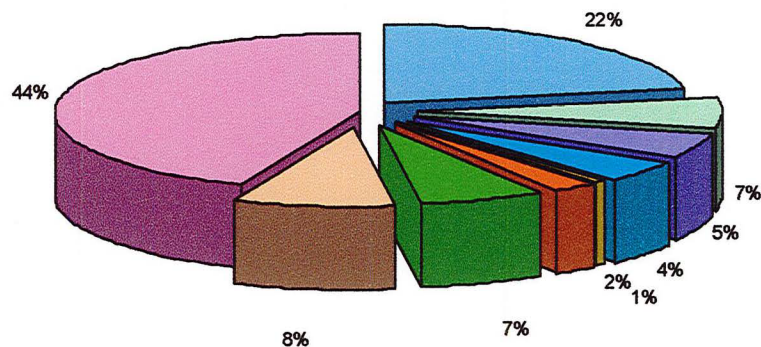
<u>A&S ALLOCATION</u>	<u>E&G ALLOCATION</u>	<u>AUXILIARY REVENUE</u>	<u>GC REVENUES</u>
1) A&S fees - Operations 1,092,000	2) E&G Allocation - Regular 138,000	3) Auxiliary Revenue-Bookstore 95,000	4) Room Rentals \$130,000
A&S fees - CL Relocation 30,000	E&G Allocation - UTS 80,000	Auxiliary - Retail 50,000	Vendors 15,000
A&S fees - GC Projects 15,806	E&G Allocation - Vending Comm 80,000	Auxiliary - Maint Refund-Food Court 23,998	Ticketmaster 2,500
A&S fees - Gameroom 4,000			Gameroom 45,000
Total 1,141,806	Total 298,000	Total 168,998	The Other Term 60,000
			Miscellaneous Revenue 53,000
			Total \$ 305,500

2003-04 GRAHAM CENTER OPERATIONAL BUDGET PROJECTED EXPENDITURES



Personnel Cost	\$1,439,485	75%
Operational Expenses	\$270,323	14%
Special Projects	\$12,000	1%
Operating Capital Outlay	\$2,000	0%
Administrative Expenses	\$66,996	3%
Other Expenses	\$73,500	4%
Reserves	\$50,000	3%
Total Expenditures	\$1,914,304	100%

GRAHAM CENTER REVENUES (ALL ACTIVITIES) FISCAL YEAR 2002-03



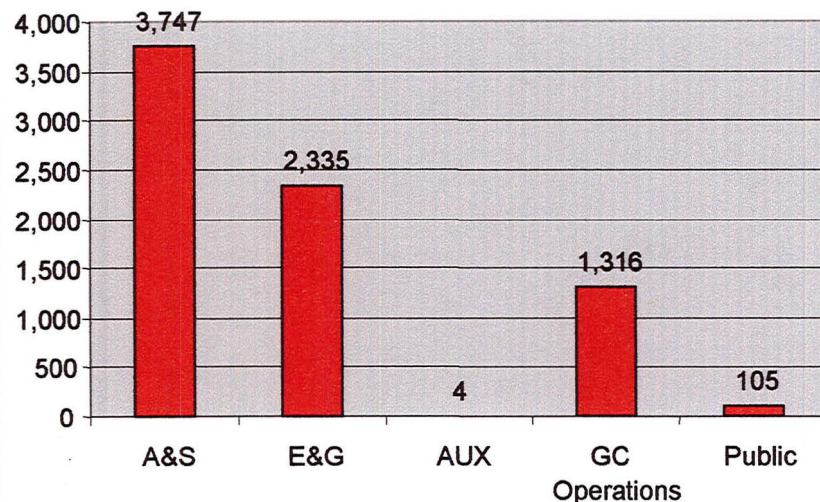
- A & S FEES
- E & G ALLOCATION
- SALES AND SERVICES
- VENDING/RETAIL
- GAMEROOM
- KAPLAN/THE OTHER TERM
- TRANSFERS-IN/OTHERS
- ID FEES AND SERVICES
- HOLDING ACCT RECEIPTS

REVENUES	AMOUNT	%
A & S FEES	\$ 1,162,000	22%
E & G ALLOCATION	\$ 348,000	7%
SALES AND SERVICES	\$ 273,617	5%
VENDING/RETAIL	\$ 233,763	4%
GAMEROOM	\$ 34,597	1%
KAPLAN/THE OTHER TERM	\$ 127,000	2%
TRANSFERS-IN/OTHERS	\$ 361,238	7%
ID FEES AND SERVICES	\$ 444,806	8%
HOLDING ACCT RECEIPTS	\$ 2,319,920	44%
TOTAL INFLOWS	\$ 5,304,941	100%

Graham University Center

Space Utilization July 2002 - March 2003

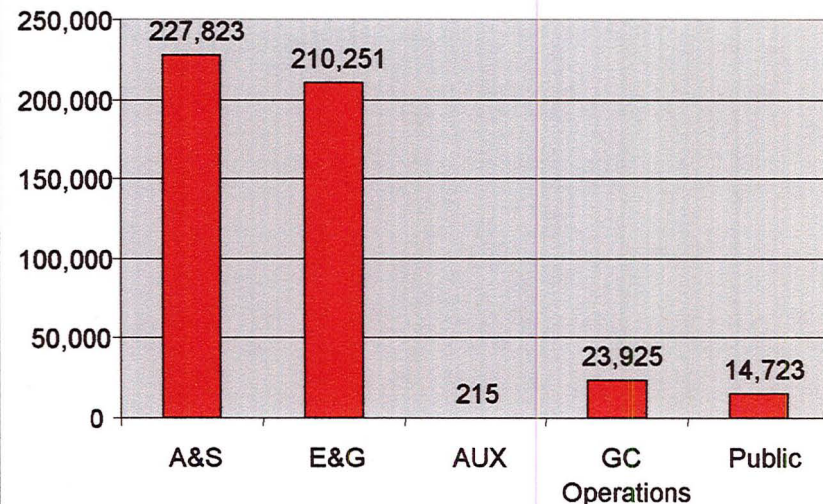
Space Utilization By Events



Events:

A&S	E&G	AUX	GC Operations	Public	Total
3,747	2,335	4	1,316	105	7,507
49.91%	31.10%	0.05%	17.53%	1.40%	100%

Space Utilization By Attendance

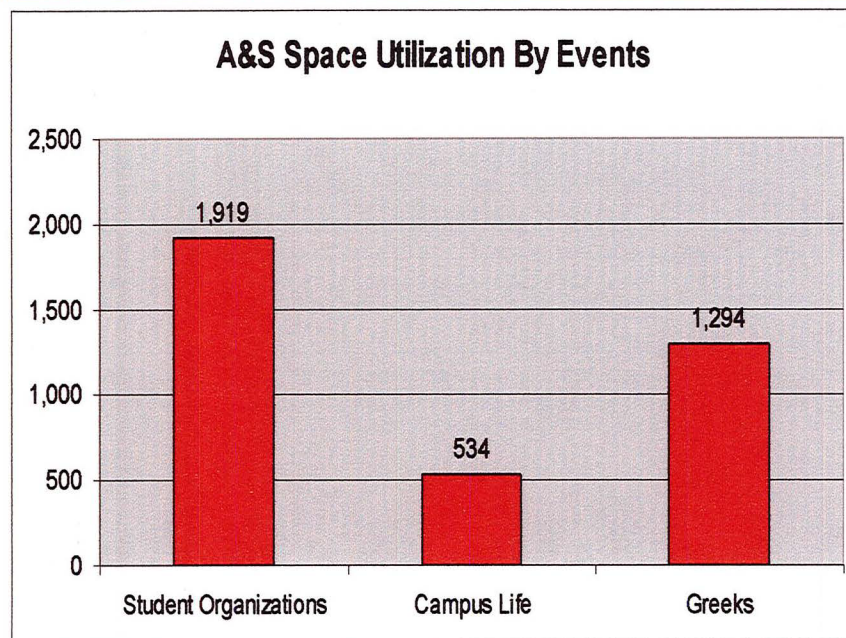


Attendance:

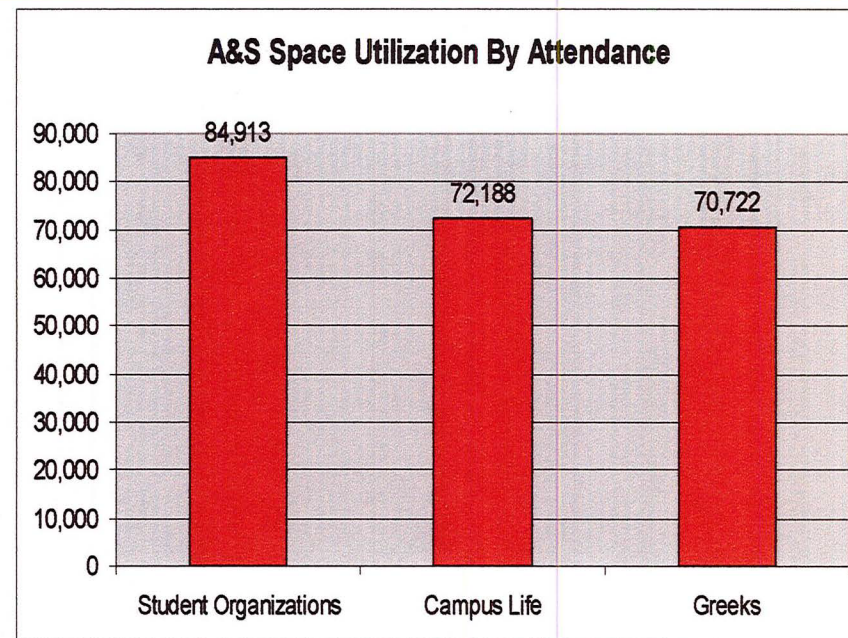
A&S	E&G	AUX	GC Operations	Public	Total
227,823	210,251	215	23,925	14,723	476,937
47.77%	44.08%	0.05%	5.02%	3.09%	100%

Graham University Center

A&S Space Utilization July 2002 - March 2003



Events:			
Student Organizations	Campus Life	Greeks	Total
1,919	534	1,294	3,747
51.21%	14.25%	34.53%	100%

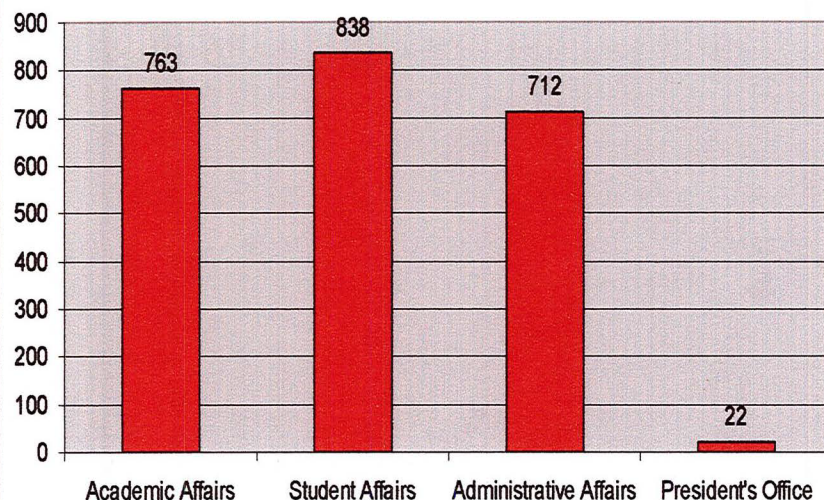


Attendance:			
Student Organizations	Campus Life	Greeks	Total
84,913	72,188	70,722	3,747
32.27%	31.69%	31.04%	100%

Graham University Center

E&G Space Utilization July 2002 - March 2003

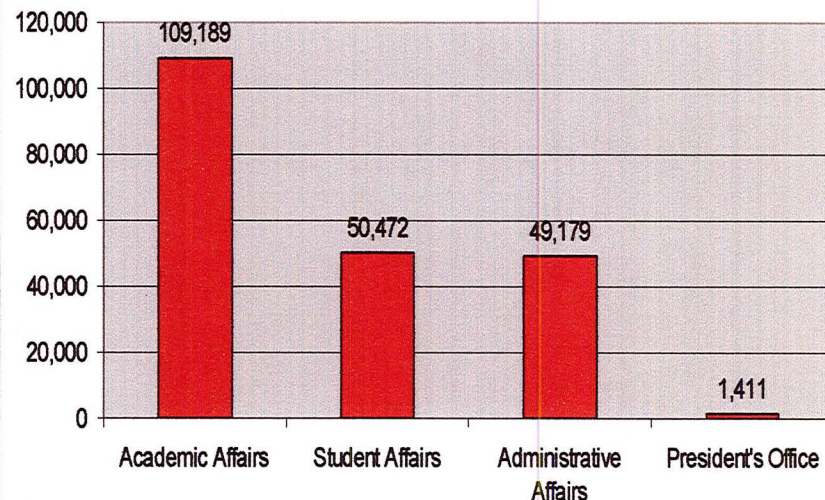
E&G Space Utilization By Events



Events:

Academic Affairs	Student Affairs	Administrative Affairs	President's Office	Total
763	838	712	22	210,251
32.68%	35.89%	30.49%	0.94%	100%

E&G Space Utilization By Attendance



Attendance:

Academic Affairs	Student Affairs	Administrative Affairs	President's Office	Total
109,189	50,472	49,179	1,411	210,251
51.93%	24.01%	23.39%	0.67%	100%

Graham University Center

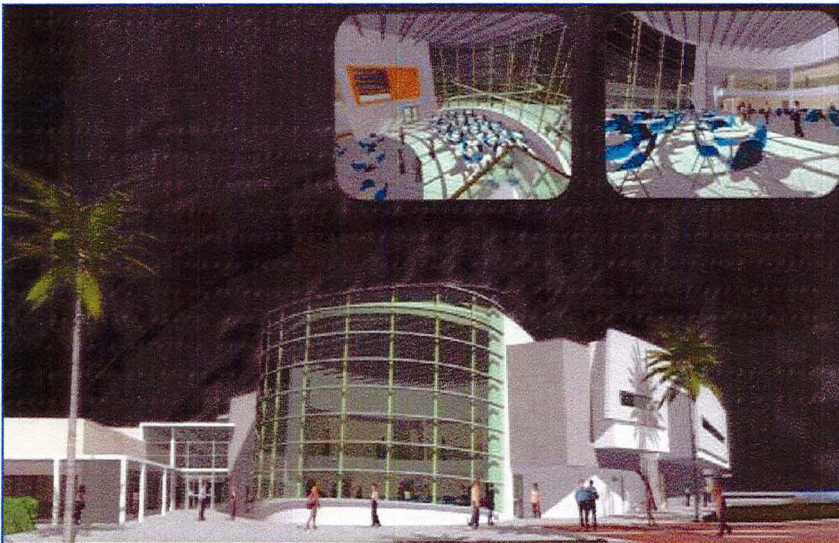
S.G.A. Budget Request

February 27, 2004



**The Graham Center
thanks**

\$GA



**for helping make
another milestone
at FIU
a reality!**

Graham University Center

S.G.A. Budget Request

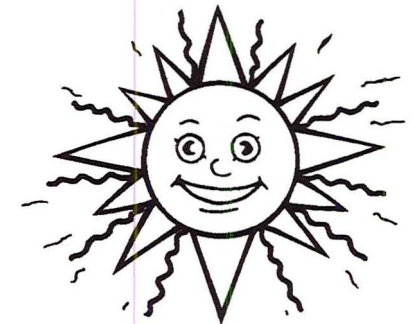
February 27, 2004



A Million Thanks!
Your Graham Center Staff!



Ruth Hamilton
Carlos Carrasco
Maxine Hylton
Rosie Montequin
Manny Menendez
Pam Stack
Monica Lamadriz
Dave Lannom
Geri Roda
Rosa Duran



2004 Homecoming Budget

BBC				\$36,833.33
Float/Parade	Miami Police	\$2,500.00		
	Convertible	\$1,000.00		
	Misc.	\$1,000.00		
	DJ	\$500.00		
	Total			\$5,000.00
Panther Prowl	Comedian	\$50,000.00		
	Audiovisual/Lighting	\$6,000.00		
	Sound System	\$2,000.00		
	Arena	\$6,000.00		
	Flyer Cards	\$300.00		
	Comedian Catering	\$300.00		
	Pre-show Event			
	Catering		\$1,500.00	
	Tent Rental		\$500.00	
	Subtotal	\$2,000.00		
	Total			\$66,600.00
Court Show Case	Decorations	\$750.00		
	Crowns/Robes	\$750.00		
	Court Info. Cards	\$550.00		
	DJ	\$300.00		
	Flowers	\$125.00		
	Catering (Voting Volunteers)	\$300.00		
	Total			\$2,775.00
Moonlight Madness	DJ			\$500.00
Lip Sync	Arena (Partial Rental)	\$2,000.00		
	Drapery Rental	\$1,500.00		
	Sound System	\$1,500.00		
	Decorations	\$750.00		
	DJ	\$500.00		
	Tickets	\$75.00		
	Total			\$6,325.00
Football	Giveaways	\$500.00		
	Overnight			
	DJ	\$300.00		
	Morning			
	Breakfast		\$1,000.00	
	Tent Rental		\$500.00	
	Misc.		\$500.00	
	Subtotal	\$2,000.00		
	Total			\$2,800.00
Awards Ceremony	Awards			\$1,000.00

As per David L. Medina,
2003 Assistant Director of Finance

Marketing

Name Badges	\$300.00
Stadium Cups	\$5,000.00
Posters	\$1,250.00
T-shirts	\$5,000.00
Wrist Bands	\$2,500.00
Bottle Jerseys	\$1,000.00
Council Jerseys	\$750.00
Balloons	\$250.00
Football Tent Cards	\$50.00
Banner	\$500.00
General Flyer Cards	\$300.00
Event Staff Cards	\$50.00
Misc.	\$1,000.00

Total \$17,950.00

Security

Public Safety

\$5,000.00

Golden Idol

Posters	\$200.00
Awards	\$300.00
DJ	\$300.00

Total \$800.00

Committee Banquet

Catering	\$500.00
Decorations	\$100.00
Room Rental	\$100.00
Awards	\$750.00

Total \$1,450.00

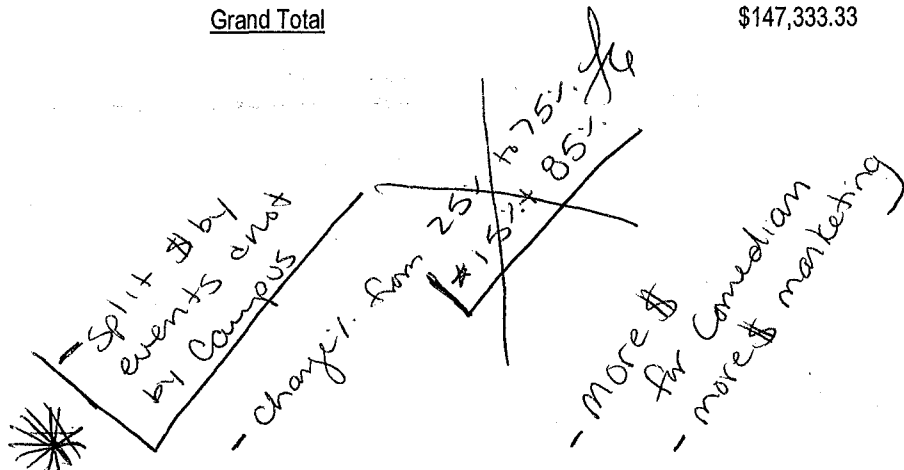
Miscellaneous

Develop Film	\$100.00
Publix	\$1,000.00
Pizza Hut	\$500.00
UPS	\$200.00
Security T-shirts	\$250.00
Helium Tank	\$250.00
Copies/Duplicating	\$500.00

Total \$2,800.00

Grand Total

\$147,333.33



 - Split \$ by events not by campus

 - charged from 25% to 75%

 - *15% to 85%

 - more \$ for comedian

 - more \$ marketing

2003 Homecoming Expenses

Float/Parade	Miami Police		\$2,500.00
Panther Prowl	Comedian (John Leguizamo)	\$7,500.00	
	Comedian (Tommy Davidson)	\$18,228.00	
	Audiovisual/Lighting	\$5,587.50	
	Sound System	\$1,500.00	
	Arena	\$5,280.86	
	Flyer Cards	\$300.00	
	Comedian Catering	\$168.75	
	Pre-show Event		
	Catering		\$1,395.90
	Tent Rental		\$505.00
	Subtotal	\$1,900.90	
	Total		\$40,466.01
Court Show Case	Decorations	\$796.59	
	Crowns/Robes	\$693.33	
	Court Info. Cards	\$550.00	
	DJ	\$300.00	
	Flowers	\$107.00	
	Catering (Voting Volunteers)	\$292.00	
	Total		\$2,738.92
Moonlight Madness	DJ		\$500.00
Lip Sync	Drapery Rental	\$1,450.00	
	Sound System	\$1,200.00	
	Decorations	\$700.20	
	DJ	\$350.00	
	Tickets	\$61.11	
	Total		\$3,761.31
Football	Giveaways	\$467.73	
	Overnight		
	DJ	\$300.00	
	Morning		
	Breakfast		\$727.00
	Tent Rental		\$315.00
	Snowcone Machine		\$200.00
	Subtotal	\$1,242.00	
	Total		\$2,009.73
Awards Ceremony	Awards		\$784.50
Marketing	Name Badges	\$260.00	
	Stadium Cups	\$311.95	
	Posters	\$1,175.00	
	T-shirts	\$4,220.00	
	Wrist Bands	\$2,282.71	

As per David L. Medina,
2003 Assistant Director of Finance

	Bottle Jerseys	\$1,047.22	
	Council Jerseys	\$806.00	
	Balloons	\$233.62	
	Football Tent Cards	\$46.60	
	Banner	\$432.00	
	General Flyer Cards	\$295.00	
	Event Staff Cards	\$7.43	
	Total		\$11,117.53
Security	Public Safety		\$4,693.00
Golden Idol	Posters	\$120.00	
	Awards	\$300.00	
	DJ	\$300.00	
	Total		\$720.00
Committee Banquet	Catering	\$600.00	
	Decorations	\$102.58	
	Room Rental	\$100.00	
	Awards	\$1,247.66	
	Total		\$2,050.24
Miscellaneous	Develop Film	\$30.00	
	Publix	\$853.09	
	Pizza Hut	\$332.09	
	UPS	\$172.59	
	Walkie Talkies	\$810.00	
	Security T-shirts	\$310.00	
	Water Bottles	\$84.80	
	Helium Tank	\$150.00	
	UTS	\$0.76	
	Office Dec. Contest	\$232.87	
	Copies/Duplicating	\$465.41	
	Room Reservations '04	\$3,200.00	
	Total		\$6,641.61
	<u>Grand Total</u>		\$77,982.85

**S.G.A. Budget Request Form
For the Fiscal Year 2004/2005**

* Students
Big Part of
Parade - SGA
Support
* Greek Support
- Greek Adv.

Organization Office of Community Relations

Representative Karen Siegall, Coordinator, MLK Parade
PC-515H 348-6980 siegallk@fiu.edu

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Amount Requested

\$ 1,500

FIU participation in the Martin Luther King, Jr. Parade

ATTACHEMENTS:

- MLK Parade: A brief overview
- MLK Parade: 2005 Proposed Budget
- FIU at the 2004 MLK Parade: Contingent pictures
- MLK Parade: 2005 Contingent Line-up
- MLK Parade: 2005 Contingent Agenda

Totals

\$ 1,500

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Thursday, February 19, 2004. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

MARTIN LUTHER KING PARADE

A brief overview

Description of Parade:

The MLK Parade is one of South Florida's major events, bringing together our community to commemorate the memory and work of Rev. Dr. Martin Luther King, Jr. The parade is made up of representatives of the most important corporations, government agencies, educational institutions and social/community establishments of Miami-Dade County.

The MLK Parade will take place on **Monday, January 17, 2005** (third Monday in January) from 11:00 a.m. to 2:00 p.m. The location of the parade is in Liberty City, in the vicinity of NW 54th Street and is televised on WLRN Channel 17.

FIU's History in the MLK Parade:

FIU has identified this event as an important community outreach and has actively participated for the past 7 years with a contingent of students, faculty, and staff. FIU's participation is coordinated by the Office of Community Relations and has steadily increased in size and number of participants each year.

Description of FIU's Participation:

The FIU contingent in the MLK Parade includes a float, 2 cars and several university police vehicles. FIU's contingent is comprised of representatives of the Black Employee Association (BEA), representatives of the university's executive team, marching band, athletics, SGA, Greeks, Panther Rage, and other student organizations. A proposed contingent line-up for 2004 is attached.

Goals for FIU's Participation in the MLK Parade:

- Support an important community-wide event
- Celebrate the legacy of Rev. Dr. Martin Luther King, Jr.
- Showcase the university, especially its diversity and student organizations
- Showcase FIU athletes and FIU sports program
- Student recruitment opportunities

SGA Funding Benefits:

- Rent larger and better quality float used for student portion of contingent
- Provide additional supplies (FIU logo t-shirt, meals, water) for increased number of student participating
- Enhance FIU's image in the community

MARTIN LUTHER KING PARADE

2005 Proposed Budget

Expense Item	E&G	Consession	Total
Parade Event Fee / incl float, several vehicles, marching band	350		
Theme Float / 30-35 Passengers (King & Queen, SGA Pres, Rory, Student Orgs)	3,200		
Participant Bus / 55 Passengers	550		
(2) Rental Cars & Collison Ins. / 4 VIPs Passengers in each	250		
FIU Drivers (2) for rental cars / overtime pay	300		
Magnetic Car Signs / revision of previous text on existing signs	200		
Signage for Float (design & print)	250		
Photography / by FIU Instructional Photography & Graphics	300		
Lunch, Water, Ice Chests / for 150 participants		1,500	
Theme t-shirts / 108 @ \$4.75 each + set-up charges & shipping		600	
Miscellaneous Supplies	250		
Post Parade Debriefing Meeting & Luncheon		350	
Post Parade Debriefing Room Rental Fee in GC	100		
Total Proposed Expenses	5,750	2450	8,200

Recurring Funding

4,500

2,200

Proposed Funding /Student Government Association

1,500

Panther Rage - donation of FIU logo giveaways

FIU at the 2004 Martin Luther King, Jr. Parade



MARTIN LUTHER KING PARADE

2005 FIU Contingent Line-up

Car: Public Safety Marked Vehicle

Walking: FIU Public Safety (-or-) Student ROTC Color Guard (4)
US Flag and State Flag

Walking: FIU Marching Band (approximately 150 members)

Car: Chief of Police

Car: Convertible #1 FIU Leadership – (4) TBA

Car: Convertible #2 BEA – (4) TBA

Truck: FIU Pre College Programs
National Achievers (additional 25)

Float: Cheerleaders, Greeks, SGA, Panther Rage, Athletes,
Cheerleaders, National Achievers (35 total)

Walking: Overflow will alternate walking and riding float
Only walkers may hand out FIU promotional items

Biking: FIU Public Safety Officer

Car: Public Safety Marked Vehicle

2005 MLK Parade

Monday, January 17, 2005

AGENDA

8:30 AM FIU contingent checks in at UP campus, parking Lot #5 (adjacent to WPAC).

T-shirts are distributed (required for all participants except athletes & band). Supplies and catering are loaded.

Participants board busses and other vehicles.

9:00 AM Contingent departs for parade staging area.

9:30 AM FIU contingent arrives at staging area located at the Winn-Dixie lot at 12th Avenue and NW 54th Street (see map).

Street parking is available at the staging area for those arriving by car. Please note that rides from end of parade back to parked vehicles at beginning are the responsibility of those driving separately.

Participants and supplies are unloaded and all go directly to FIU's assigned line-up location on NW 54th Street.

10:45 AM Parade starts.

FIU contingent stands by for its cue to enter into parade. Pictures are taken of various FIU participant groups during waiting time.

Once group receives its CUE to enter the parade it takes approximately 1.5 hours to get to the end. When finished, FIU participants go directly to bus parking at NW 32nd Avenue for check-in and return to campus. Lunches will be distributed at bus during return trip.

2:00 PM Estimated arrival at UP campus, Lot #5.

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Be Beacon - Student Media

Representative Lisa Cawley/ Venus Goicoechea / Robert Jaross

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Printing
BBC expenses
UP expenses

Amount Requested

\$
139,750
51,350
73,500

Totals

\$ 141,968

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

2004 - 2005 Beacon

Expenses

Biscayne Bay Beacon

Marketing research	750
Editorial staff	15000
Advertising staff	8800
Office Management	14000
Delivery staff	1600
Phones & service	3200
Supplies	3200

Equipment	
Mac G5	2000
Cannon wide-angle lens	300
Equipment depreciation/maintenance	2500

Subtotal	51350
-----------------	--------------

Marketing research	750
Editorial staff	26800
Advertising staff	17600
Office mgmt	17000
Delivery staff	3900
Phones & service	4450
Equipment	

Equipment depreciation/maintenance	3000
sub total	73500

BBC & UP Beacon

AP wire	9600
Syndicated services	1500
Printing	139750
Travel	7000
Memberships/contests	1400
Subscriptions	600

sub total	252900
------------------	---------------

Expected advertising revenue	161782
requested support	141968
from 2003-2004	74000

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization WRGP - Student Media

Representative Messod Bendayan / Robert Jaross

INFORMATION MUST BE TYPED

<u>Details Events</u> (list in order of Priority)	<u>Amount Requested</u> \$
Fixed Expenses (tower rental;transmission lines; ect	\$47, 238
Salary OPS	36,840
Agency OPS	13,300
Expenses	33,690
Equipment	16,540

Totals

\$ 147,608

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

Refer all
Relays to
not SOC



Handbook
- meets w/
all athletes
Fraternity & Sorority
sexual responsibility
prayer
before
games
etc.
Alcohol &
Drugs etc.

Multifaith Council Department Memo

To: SGA University-Wide Budget Committee

From: Jerry Beverly

Chairman

Multi-Faith Council Department

348-3902

Date: February 19, 2004

Re: 2004 - 2005 Budget

NOT paid
by University
except this
person

The Multi-Faith Council was restructured in 2002 in order to centralize communication, streamline efficiency and to better serve our students' faith-based needs. This effort has been an overwhelming success and has unified the six major faith groups (Catholic Campus Ministry, Hillel Jewish Student Center, Baptist Collegiate Ministry, Campus Outreach, InterVarsity, and Youth for Christ).

This restructuring effort has given us many benefits such as considerable growth among each faith group, better quality faith-based services to FIU students and a higher degree of programming quality ("The Passion" discussion groups, Columbine speaker, graduation reception). Another positive result of this restructuring has been a high level of interactive dialogue between students of many faiths and thought provoking discussion among students from many different backgrounds. The overall success of this department has been largely due to the addition of a paid Multi-Faith administrative assistant.

The addition of the administrative assistant who serves both campuses was made possible due to an overage in our account from previous years, however, in the coming 2004 - 2005 year, we do not have the funds available to sustain this position. The administrative assistant is a part-time position consisting of 20 hours of work per week for 32 weeks (fall/spring semester) at \$8 per hour for a total of \$5120 per year. The future success of the multi-Faith Council depends on having an administrative assistant.

Budget Items	Requested Amount
Administrative Assistant	\$5120
Office Expenses at UP	\$900
Office Expenses at BBC	\$540
Programming (75% for UP; 25% for BBC)	\$5000
Subtotal (Programming Costs and Office Expenses)	\$6440
Total	\$11,560

part-time
worker
- Student
Senior
7 minis
on campus
before paid
by extra \$

more \$
to have
monitor
at north
- SAC
Relays Groups
Norm - Hillel
only

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Orientation and Commuter Student Services

Representative Charlie Andrews, Director of Orientation and Campus Life

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

See Attached

Amount Requested

\$ 90,000

Totals

\$ 90,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____



FIU FLORIDA INTERNATIONAL UNIVERSITY

Hope, Knowledge, and Opportunity

MEMORANDUM

TO: SGA Budget Committee

FROM: Charlie Andrews, Orientation & Commuter Services *CA*

SUBJECT: 2004-2005 Budget

DATE: February 18, 2004

First of all, thank you for considering our request and for your continued support of the FIU Orientation program! It is amazing to be able to partner with SGA in our efforts to provide our new students with the best possible introduction to our University. I have had several different parents over the years tell me that FIU's Orientation is the best they have ever attended (because they have attended others with their other children). This would definitely not be possible without your support.

Below I have provided a comparison of this year's budget allocation with our proposed budget request for 2003-2004. There are only two areas where we have requested an increase, and I have provided justification for those increases on the next page. I look forward to our budget hearing so that I may explain these requests more thoroughly and answer any of your questions.

Thank you! If you need any additional information, feel free to contact me at x6414.

Itemized Budget Items	2003-2004	Proposed 2004-2005
BBC Peer Advisor salaries, \$1200 @ 15 Peer Advisors	\$18,000	\$18,000
UP Peer Advisor salaries, \$1200 @ 25 Peer Advisors	\$30,000	\$30,000
Reservationist/Receptionist salary (partial)	\$6,000	\$6,000
NODA Intern (Grad student from another university)	N/A	\$4,000*
SROW Conference Expenditures:		
Conference Registration Fees	\$4,000	\$4,000
Travel Costs	\$5,000	\$5,000
Lodging/Hotel Costs	\$2,000	\$2,000
FIU T-Shirts for new students, \$3 @ 7,000	\$21,000	\$21,000
TOTAL Allocation	\$86,000	\$90,000

master in higher ed.

provides in 2003 from the place learn as well.

gets 2,500 & lives for free

work at BSN or at least shadow at BBC

***Justification for New Line Item (NODA Intern):**

This item is actually not a brand new request, but it has been a few years since we have utilized an Orientation intern. The National Orientation Directors Association (a professional organization for individuals who coordinate Orientation programs across the country and Canada) sponsors an internship program for graduate students from all over the country. The majority of the students who participate are enrolled in masters programs for higher education (they are studying to be Student Affairs administrators). In an effort to support this, we have invited one of these students to come to FIU and work with us this summer. This will not only support her professional development, but provide more exposure for FIU.

This intern will also be helpful this year since our own graduate assistant will be participating in the intern program as well (she will be working at Duke University this summer).

The monies will go toward her stipend (\$2500) and the cost of housing her in either Panther Hall or Everglades this summer.

Panther Rage Budget Proposal 2004

Events

Moonlight Madness: \$8,000✓
 Sun Belt Conference Trip: \$5,500✓ (this yr. only 15 people) split w/ BBC → 94: ~~\$58 per person~~ ^{people.} of \$58 a person.
 Follow the Roar: \$2,000?
 Rage Week (Fall): \$2,000✓
 Rage Week (Spring): \$1,000✓
 Rage Day: \$750 Training Retreat on campus ↓ 100 people (at least 60 people) food, folders.
 Coaches Day: \$500✓
 Baseball Cook-off: \$1,500✓
 Welcome Week (Fall): \$1,000✓ → last yr - SGA paid.
 Welcome Week (Spring): \$500✓
 Banquet: \$2,500✓
 Membership Retreat: \$2,500 Board 12-15 people - off campus.
 MLK Parade: \$800✓ transportation, food, giveaways.

Administrative

Office Supplies: \$500✓
 Meetings: \$2,000 - Food
 * Office Furniture: \$2,000 - expand - new office.
 * Banners/ Decorations etc: \$2,000✓
 General Giveaways: \$5,000
 * Emolument Account: \$4,800✓ - board - stipend \$300 per person, per semester → not president.
 Contingency: \$2,500✓
 Marketing: \$1,500✓

* WANT to
 concentrate on
 more marketing

Total:

⁵
\$46,350
 30,500
 +15,850 ~~more~~

Moonlight Madness is Panther Rage's Marquee event. Every year it has grown bigger and bigger we hope that this upcoming year will be even better. To ensure this event's continued growth we need to spend money on it. In the upcoming year Panther Rage intends on making this event more grandiose and thereby maintaining student interest in the basketball teams for the rest of the year. The giveaways and paraphernalia that we pass out at this event are going to more closely tie in our commitment to the basketball program at FIU.

Another major event in Panther Rage is the **Sun Belt Conference Trip**. This event is a major recruitment selling point as well as being a way to show our support for the basketball teams success. Apart from basketball there are numerous other sports that FIU partakes in, in the upcoming year, this university will host three tournament championships (Women's Soccer, Outdoor Track and Field and Baseball). It is our intention to be part of each and every one of these events, doing promotions and encouraging students to attend.

"It is not a tradition unless it happens twice", after hosting **Follow the Roar** for a second year we can truthfully conclude that we have created a new tradition at FIU. This has become an event to look forward to before the first football game. It has also become an unofficial challenge between organizations to see who has the most spirit. Last year PBS2 videotaped the events at **Follow the Roar** for a segment on traditions at FIU and FAU and the rivalry between the schools. We hope to ensure that Follow the Roar can live up to its previous performances by being bigger and better next year.

Rage Week has developed into a week of activities where we celebrate our school spirit and promote attendance at games and also, introduce the teams to the entire University. In the upcoming year we intend on having two such weeks: one in fall and the other in spring. The

rational for this is to keep the memories of the teams fresh in the minds of students so that they know exactly which sports are in action at that specific point in the season.

Rage Day and the **Panther Retreat** are training periods and evaluation sessions that we do with our membership and eboard. This allows us to evaluate our performance and attempt to improve upon it. Also, we avoid conflict by getting to know each other in a social setting. That way we are more prepared for the year ahead and the obstacles that will most definitely face us.

Coaches Day is a networking luncheon where the eboard and the membership of Panther Rage meet with the administrator within athletics and the coaches. During this event we discuss our goals for the year and how we can work together to market the sports events more successfully. Last year, we tried this event for the first time and it was a success, we intend on broadening it out this year so that not just Panther Rage and Athletics meet but to include SGA and SOC and the Student Athletes Council into this event so that we can all work cooperatively during the course of the year.

Welcome Week has become one of the most spectacular extended group of events at this University. This is a week where freshmen get their feet wet and upperclassmen stress over classes. The collaboration of so many organizations to make these events successful has been unbelievable. Last academic year Panther Rage was able to participate in both **Welcome Week** sessions. Over a thousand students and athletes attended our events; at the events we showcased the sports team for fall and spring. Allowing students to interact, with athletes on a one to one basis. Next year we hope to partake in **Welcome Week** events to the extent that we were privileged last year.

The **Banquet** is the culmination of any organizations year. During this event we reward members who have worked tirelessly to making this organization what it is throughout the course

of the year. It is also a time to reminisce, a time to share our trials and tribulations, our arguments and our resolutions our headaches and heartaches, a last hurrah of sorts. We intend on keeping it at its current level to ensure that we can provide a small but meaningful token of our esteem to our members and patrons.

For the past two years, Panther Rage has been given the opportunity to go into the community and touch a few people. The past two years of involvement in the **MLK Parade** in Liberty City has been an interesting event. We intend over the next year to maintain and increase our participation in this event. We have received a request this year to contribute to the cost of food as well as provide all the giveaways; a challenge that we have seen and met in the past.

The administrative account is very basic. It will cover the cost of new furniture when Panther Rage moves into its new office on the second floor. Binders and paper and other office supplies are also covered by this account. In addition to these the account also handles Banners and other decorations that we may decide to purchase to promote a game or other event.

Under marketing we intend on covering the cost of flyers and other promotional activities that we may undertake either to promote Panther Rage, Athletics or a specific game. This year numerous such activities took place that we couldn't advertise because they didn't exist in our budget. Two examples are the NCAA soccer games and the ESPN basketball games this semester.

This year also, Panther Rage was uncharacteristically sparse with our giveaways. This is because we simply could not afford to buy any additional giveaways outside specific events such

as Moonlight Madness. A t-shirt that says the baseball or softball schedules would be amazing marketing but at present it is beyond us. We intend on preventing such a situation by allocating money for just such a thing. If this were to occur, our marketing tasks would be so much easier.

Accountability is a major concern of SGA. Every standing council that operates year round grants their members either a stipend or a salary, Panther Rage is the only one that does not do so. It is our intention to develop better office policies and accountability from our officers. The only way to do this is through financial reward. We intend to grant to them a stipend at the end of each semester based on evaluations of the performance over the course of that period.

PANTHER POWER BUDGET PROPOSAL 2004-2005

*- supported
Athletics*

EVENTS

Welcome Week Event August 2004	\$1,500.00
First Football Game Pep Rally September 2004	\$1,200.00
Homecoming Game Pep Rally October 2004	\$2,000.00
Homecoming Parade October 2004	\$500.00
FIU vs. FAU Game Pep Rally & Tailgate Party November 2004	\$1,500.00
Last Football Game Pep Rally November 2004	\$1,200.00
Women's Swimming Pep Rally & Banquet January 2005	\$3,000.00
Women's Basketball Pep Rally January 2005	\$1,200.00
Men's Basketball Pep Rally February 2005	\$1,200.00
Basketball Games (1 Women's, 1 Men's) Transportation January & February 2005	\$900.00
Blue Moon Café 1 TBA	\$300.00
Blue Moon Café 2 TBA	\$300.00
Football Scrimmage BBC/Football Banquet TBA	\$2,500.00

*Night
event.*

GIVEAWAYS

T-Shirts, Towels, Water Bottles, Visors, Pom Poms, etc.

\$3,500.00

TOURNAMENTS/CONTESTS

Sun Belt Tournament
March 2005

\$4,500.00

COMMITTEE MEMBERS

Jerseys & Committee T-Shirts
(40 members minimum)

\$1,500.00

** want more
impact w/
football team!
* Division 1*

\$26,800

** Dance Team?
- funded
- funded
- asked for
funding.*

*Prinson
language*

PANTHER RAGE

Budget Proposal 2004

Events

Moonlight Madness: \$8,000
Sun Belt Conference Trip: \$5,500
Follow the Roar: \$2,000
Rage Week (Fall): \$2,000
Rage Week (Spring): \$1,000
Rage Day: \$750
Coaches Day: \$500
Baseball Cook-off: \$1,500
Welcome Week (Fall): \$1,000
Welcome Week (Spring): \$500
Banquet: \$2,500
Membership Retreat: \$2,500
MLK Parade: \$800

Administrative

Office Supplies: \$500
Meetings: \$2,000
Office Furniture: \$2,000
Banners/ Decorations etc: \$2,000
General Giveaways: \$5,000
Emolument Account: \$4,800

Contingency: \$2,500
Marketing: \$1,500

Total: **\$46,350**

S.G.A. Budget Request Form For the Fiscal Year 2004/2005

*Geneal
Graduate
Coordinator*

Organization P.E.A.C.E. (Peer Educators Advocating Cultural Enrichment)

Representative Geneal Davis, Graduate Student Coordinator of PEACE program

INFORMATION MUST BE TYPED

<u>Detailed Events</u> (list in order of Priority)	<u>Amount Requested</u> \$
Peer Educators Fellowship/Stipend	\$ 6,000.00
Coordinator - (1.5 Grad Assts. - \$11.00/hr. @ total of 30 hrs/wk*50 weeks)	\$15,000.00
Training Session Costs - (\$250 X 2)	\$ 500.00
Diversity Conference	\$ 400.00
Awards and Recognitions Banquet	\$ 300.00
Advertising & Promotion Expenses - (Duplicating Fees, Advertisements, Office Supplies, etc.)	\$ 400.00
Totals	\$22,600.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____
S.G.A. Finance Chair

Had 71 workshops Requested / had 69

** Goal - want more peer educators &
Graduate - part time @ BBC*

*last yr. - 3,000
+ \$ for new
Grad. assistant.*

- want more Rep at BBC
a work part time e BBC
Graduate -
- train more students

P.E.A.C.E. REPORT
2003-2004

Objective: Identify and train motivated and dedicated FIU students to become diversity peer educators.

Achieved: Trained 6 peer educators at University Park campus to present on topics related to general diversity issues as well as specific content areas such as disabilities, sexism, etc. (4 e BBC?)

Objective: Increase the number of workshops requested and the fulfillment rate from year 2002.

Achieved: Workshops are being presented by P.E.A.C.E. peer educators in teams. Additional workshops requests are being received and peer educators are being assigned to these sessions on an on-going basis. (See attached Workshop Statistics).

Objective: A total of 16 peer educators are currently conducting presentations in classes and for student groups in teams. Additional peer educators are expected to be more actively involved in Spring 2004.

Achieved: Workshops are being presented by P.E.A.C.E. peer educators in teams. Additional workshops requests are being received and peer educators are being assigned to these sessions on an on-going basis. (See attached Workshop Statistics).

Objective: Develop and present educational activities to the Campus Community.

Achieved:

- The P.E.A.C.E.-North Campus team helped prepare the diversity dialogue for the Diversity Symposium at Biscayne Bay on Nov. 5th, 2002.

Planned:

- Create a half-day, Spring Diversity Conference at Biscayne Bay.
- Create a skit that present diversity issues that can be preformed at different social activities.

Objective: Establish and train the Biscayne Bay Campus P.E.A.C.E. team.

Planned: Train 9 peer educators (Biscayne Bay Campus) in Spring to present on topics related to general diversity issues as well as specific content areas such as disabilities, sexism, etc. only 3 e BBC

Objective: Present F.I.U.'s 2004 Diversity Conference "Spring into Diversity: Challenging Stereotypes and Pre-conceptions" to provide our community with several educational activities in diversity and its many aspects.

Planned:

- On February 20th, the Spring into Diversity Conference will take place at F.I.U. offering workshops on campus climate issues, race and ethnicity, religion and spirituality, ability and sexual orientation.
- Registration fees have been waived, thanks to the support of several organizations.

* FYE classes but
want to expand to other
classes

WORKSHOPS REPORT

1. Statistics ★

- For the Spring, Summer and Fall term, 2003, P.E.A.C.E. received 71 requests for diversity workshops. 69 requests were successfully filled, which represents 97% of all requests filled.
- 20 peer educators conducted workshops.
- 15% of the workshops were conducted in the Spring 2003, 43% in Summer C, and 42% in Fall 2003.
- 15 workshops were conducted in Biscayne Bay.
- Over 1,500 students were reached by our workshops.
- 2 Informational tables were set up at: Continental Connection (Fall 2003), and October 17, 2003.
- Approximately 50 students attended our Spring Conference on February 27, 2003.
- Expecting 150 students to attend our Spring Into Diversity Conference on February 20, 2004

2. Activities conducted

- The exercises conducted in the workshops included for the most part "Take a Stand". However, persons have done other workshops such as "The Cards You're Dealt," "What It Means To Be...", "Circles of My Multicultural Self," and "Diversity on the Line."
- In the SGA Internship Event, on October 11-12, our team performed Archie Bunker's Neighborhood.
- P.E.A.C.E. along with the Office of Residential Life, American College Health Association and Student Government Association presented the Spring Conference "D2K3: Welcome to My World" on February 27, 2003. There were 12 sessions with PEACE hosting two of them.

3. Future Plans

- Expand Biscayne Bay Campus team. There are three peer educators there but there are fifteen persons interested in becoming a part of PEACE. **Note: These persons are students that saw Terrianne Campbell, a PEACE educator, at their FYE class.
- Add a part-time graduate coordinator for the Biscayne Bay Campus to facilitate the dynamic progress happening there. With the addition of new members, there will be a need for a dedicated person for the Biscayne Bay Campus. That person will be in charge of planning educational activities at BBC as well as facilitate in record keeping and correspondence, between PEACE and professors and between UP and BBC.
- In the Spring 2004 term, there will be a training session for the new PEACE team at BBC to increase our reach to the students. With this

★

added workforce, we will be able to conduct more workshops and activities.

- Recruit more graduate students to help with the initiative to move into specialized areas instead of relying heavily on First Year Experience Classes. There is a high number of transfer students that miss out on our workshops because they come as sophomores or juniors. However, they need this information just as much as our first year students. With someone in the field, and a graduate student, the classes are more likely to find that person more reliable and trustworthy. Graduate students will also be able to share relevant examples of how diversity is addressed in their discipline.

4. Feedback

Feedback given is based upon the workshop evaluations and general feedback received from professors and students.

- Students find the workshops an opportunity to interact with their classmates, know them better, and explore different ideas on certain topics.
- Students feel very happy and thankful that we provide them with a space and a time to speak out freely about their ideas regarding diversity.
- Peers have shown to provide a room for honest discussion.
- We introduce current, relevant issues related to diversity in our workshops.
- Students believe the workshops are very informative and will like to have more in the near future.
- Peers have shown an outstanding ability to create opportunities for group discussion and involvement.
- Peers have shown to dominate the topics and be well prepared.
- Ground rules are stated at the beginning of each workshop. There is no exception for this, even if a peer is highly involved with class in which he/she is conducting the workshop. These are created along with class and according to expectations.
- Professors value our enthusiasm and well-conducted workshops.
- Our team has shown an exceptional commitment with our goals, demonstrated through their constant willingness to cooperate and be involved in the different activities.
- We have set up a team based on Biscayne Bay, in order to better serve that campus. Suzanne Oronato has been helping us maintain that team. Jeff McNamee is our new advisor for Biscayne Bay. We have done recruitment at Biscayne Bay and plan to host a training session there in the Spring term.
- Dixie-Ann, Luanna, Terrienne, and Betty have shown an outstanding effort and commitment, with filling our workshops and cooperating with our various activities.

Spokes
guss comm

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization SGA Lectures Committee
Representative Raj Maharaj & Vicky Owles

INFORMATION MUST BE TYPED

Details Events
(list in order of Priority)

Amount Requested
\$ **\$110,000**

UP SGA Lecture Series 2004 - 2005
*Speaker #1 - Fall Dalai Lama
Speaker #2 - Fall TBA
Speaker #3 - Spring TBA
Speaker #4 - Spring TBA
*MLK Breakfast and Co-sponsorships (Don't want to go to lecture)

30,000-50,000
conf firm presidents
JH - co-sponsor
students only
\$20,000 ✓
\$15,000 less
\$15,000
\$15,000 less
\$10,000
75,000.00

BBC SGA Lecture Series 2004 - 2005
Major Speaker
Bill Mauer (HBO) or Micheal Moore
*mlk - not included for BBC

\$35,000 ✓

PROVISO
language
1 major year
per year
for each
campus

Totals \$ _____

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

SGA Lectures Committee Budget

The Student Government Association Lectures Committee of 2003-2004 has been proudly associated with a number of activities on campus for both fall and spring semesters. We played a double role whereby we co-sponsored events which were put on by other organizations and we are also having our very own SGA lectures series in the spring semester. Our allocations were as follows.

UP SGA Lecture Series:

Wally Amos	\$9,000
Joe Clark	\$5,000
Expenses	\$3,200

BBC SGA Lectures Series

Malcolm Jamal Warner	\$15,000
----------------------	----------

UP Co-sponsorships:

Martin Luther King breakfast- Myrlie Evers-Williams	\$8,000
Women's center Speaking Conference	\$8,000
Dr. Sally Boysen	\$2,500
Nilo Cruz	\$1,500
Academic Lecture	\$500
Barbara Tootle	\$1,000
G.U.E.S.S	\$500
Prince Ermais	\$2,100
Angela Davis	\$1,000
Olivier Zunz	\$700
Rick Bender	\$1,250
BGSO	\$2,100
Katherine Kunham	\$2,100
Motivation Week	\$2,200
David Stollman	\$3,500
Bill Peters/P.E.A.C.E	\$2,000

Avoid?
To go to ask strays
to controllers

Looking to the future, this committee could become one of the most successful branches of the SGA and Campus Life if only given greater opportunity. This much was done on such a small budget. As the Chairman of this committee and a student at this institution I think its time to bring lecturers and speakers back to Florida International University and continue a trend that started many years ago. The past year was one of reorganization. In the next year we would like to do less co-sponsoring and more lectures under the SGA lecture series. We are requesting an allocation for the year 2004-2005 of \$110,000. Here is the breakdown of requests from both UP and BBC:

UP SGA Lecture Series 2004 - 2005

Speaker #1 - Fall	Dalai Lama	\$20,000
Speaker #2 - Fall	TBA	\$15,000
Speaker #3 - Spring	TBA	\$15,000
Speaker #4 - Spring	TBA	\$15,000
MLK Breakfast and Co-sponsorships		\$10,000

BBC SGA Lecture Series 2004 - 2005

Major Speaker	
Bill Mauer (HBO) or Micheal Moore	\$35,000

Sincerely,

Raj Maharaj
Chairman SGA Lectures Committee

Vicky Owles
Asst. Director for Campus Life

<u>Office Operations</u>			
	C.ampus L.ife (8)	C.L Office Supplies (8)	SGC Main Office
Initial	20000.00	2000.00	16000.00
Balance	19893.83	1955.57	16000.00
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
Jul-03		44.43 6/25/2003 office depot supplies ordered by Fin. Chair	
Aug-03	106.17 8/5 office repairs		

Office Operations 2				
	C. areer S. ervices (2) C.S. Buss. Et. Dinner	C.S. Career Fair	C.S. Dress for Success	Nat'l Div. Int. Fair
Initial	2555.00	1000.00	350.00	1000.00
Balance	2555.00	1000.00	350.00	1000.00
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
Jul-03				
Aug-03				

Nat'l Div. Int. Fair

1000.00

1000.00

Office Operations 3					
	Internation S.tudent & S.cholar S.ervices (3)				
	Int'l Mentor Program	Int's Student Orientation	Welcome Reception	Tour of Miami	
Initial	4500.00	3124.00	800.00	400.00	
Balance	3750.00	1974.00	0.00	400.00 50.00	
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	
Jul-03					
Aug-03	150.00 8/5 Spencer	150.00 8/5 Fall Or.	250.00 8/19 publix	8/20 -350.00 Friday 9/5 Rom 1-5	
	150.00 8/5 Bluvol	800.00 8/5 Food	200.00 8/20 food		
	150.00 8/5 Palmer	200.00 8/5 giveaway	350.00 8/20 dec/giv		
	150.00 8/13 Huggins				
	150.00 8/13 Suarez				

SGC General

SGC General

Initial 24000.00**Balance** 19555.10**Amount****Descriptions****Jul-03**

250.00 7/9/03 Alpha Phi Sigma Dj for Police Appreciation for the 02/03 Fiscal Year
40.00 7/9/03 Alpha Phi Sigma Plaques for Police Appreciation for the 02/03 Fiscal Year
100.00 7/9/03 Alpha Phi Sigma Dance Instructor for Police Appreciation for the 02/03 Fiscal Year
79.90 7/9/03 Alpha Phi Sigma Decorations for Police Appreciation for the 02/03 Fiscal Year
1975.00 7/23/03 BBC 1/3 cost for Convocation shirts from total of \$5925.00
2000.00 7/31/03 Cesar Becerra's Exhibit for September 12, 2003

\$250

7/9/09 Pending by Oct. 15, 2003 David Amram

\$374

7/31/03 Pending Tricia Ready reimbursement for trip for the 02-03 fiscal year
for Public Health Assoc. Conference

(+18,931.10 minus all above from General Account)

Aug-03

<u>SGC</u>					
	Senate Disc.	Executive Disc.	SGC Reserve	SGC Constringency	
Initial	4000.00	4000.00	2500.00	4000.00	
Balance	3902.00	4000.00	2500.00	4000.00	
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>
Jul-03	98.00	7/9/03 for Bus. Et. Din. for 02-03 fiscal Year			
Aug-03					

<u>SGC</u>				
	Computer Upgrades	Retreat	Travel	
Initial	2500.00	3500.00	12000.00	
Balance	2500.00	3500.00	11273.00	
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
Jul-03			309.50	7/9/03 pres. Wash. DC
			309.50	7/9/03 VP Wash DC
Aug-03			36.00	8/22 Camargo /Hutch
			36.00	8/26 Israel/Hutch
			36.00	8/26 Parillon/Hutch

<u>Committees</u>				
	Academic Affairs	Student Services		Campus Life
Initial	250.00	250.00		250.00
Balance	250.00	250.00		226.00
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
Jul-03				24.00 July 03 Poloroid Film

Student Union		ISS	
250.00		250.00	
250.00		250.00	
<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>

Panther Power (UW)

Panther Power BBC

Initial 23000.00**Balance** 18498.57**Amount****Descriptions**

Jul-03

834.74 7/15/03 Giveaways

250.00 7/15/03 Publix for SPC Annual Conference on 8/8/03

558.00 7/15/03 Panther Power Jerseys

215.00 7/23/03 Screen Rental For SPC For Summer Splash I on 7/31/03

200.00 7/30/03 Power 96 DJ for Pep Rally on 8/27/03

Aug-03

800.00 8/4 Publix for Pep Rally

656.00 8/4 All Uniforms wear- T shirts for committee members

219.21 8/4 shoes for dance team

32.00 8/19 target for card/domino competition

96.48 8/20 part city

390.00 8/26 65 pizzas from Papa Johns for pep rally

250.00 8/26 DJ for pep rally

SGC Cabinet					
	PR		Elections	Special Events	Intern program
Initial	4000.00		4700.00	3000.00	2500.00
Balance	2489.04		4700.00	2615.00	2500.00
	Amount	Descriptions	Amount	Descriptions	Amount
Jul-03				701.26 7/3 TH giveaways	
Aug-03	11.76	7/14 for battery for camera		385.00 8/8 publix/TH	
	1499.20	8/21 t shirts			

Women's Center		4000				
	Mentor Part Pro	Co Spon	Service	Women history		
Initial	800.00	1620.00	280.00	1300.00		
Balance	700.00	1140.00	280.00	1300.00		
	Amount Description:	Amount Description:	Amount Description:	Amount Descriptions		
Jul-03						
Aug-03	100.00 8/5 publix	180.00 8/5 yoga 300.00 8/5 yoga				

<u>SPECIAL PROJECTS</u>						
	Black Tie Affair	Diversity Awareness	Fused Online Magazine	Police Appreciation Dinner	PRSSA (7)	
Initial	1000.00	2500.00	15000.00	1200.00	1840.00	
Balance	1000.00	2500.00	10500.00	1200.00	1840.00	
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	
Jul-03			4000.00 7/8 web inv. inc 350.00 7/8 set up & design 150.00 7/08 hosting fee			
Aug-03						

<u>Dance</u>	<u>Total \$550.00</u>			
	uniforms		shoes	eq knee pds
<u>Initial</u>	250.00		150.00	150.00
<u>Balance</u>	231.40		150.00	-18.60
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
Jul-03	18.60	7/15/03 knee pads		
Aug-03				

<u>Descriptions</u>		
7/15/03 knee pads		

<u>SOC</u>	<u>30000.00</u>
------------	-----------------

SOC Club Allocations

<u>Initial</u>	<u>23000.00</u>
----------------	-----------------

<u>Balance</u>	<u>23000.00</u>
----------------	-----------------

Jul-03

Amount

Descriptions

SOC2		Club Affairs/Workshops	E-board Discretionary	Equipment Upgrade	Office Supplies
Initial	3000.00	1000.00	2000.00	1000.00	
Balance	2750.00	1000.00	2000.00	1000.00	
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
Jul-03	100.00 8/19 Party City 150.00 8/19 Publix				

SPC	Total 158000	
	Spring Fling Concert	
Initial	35000.00	
Balance	35000.00	
	<u>Amount</u>	<u>Descriptions</u>
Jul-03		
Aug-03		

Welcom week & Involvement Week		Fall Fest	
11000.00		9000.00	
962.48		99.15	
<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
138.00	7/14/03 giveaways for W.W	200.00	7/24/03 Decorations- Easel Art
510.00	7/14/03 Papa John's for W.W on 8/28/03	200.00	7/24/03 Decorations -Part City
170.00	7/15/03 Publix for Battle of Bands on 8/28/03		
133.00	7/15/03 Trophies		
900.00	7/22/03 DJ Afrika for 8/25-26/03		
3500.00	7/24/03 Fun Enterprisees Inc. on 8/27-28/03		
1000.00	7/24/03 Dj etc for Freshmen Picnic on 8/29/03		
359.00	7/30/03 Show your logo t-shirt		
	(actual cost \$1,359.00 other from Paraphenelia)		
193.00	4-Aug	1200.00	5-Aug
1009.52	8-Aug	3500.00	5-Aug
1675.00	13-Aug	66.95	5-Aug
150.00	19-Aug	400.00	8-Aug
200.00	22-Aug	1050.00	8-Aug
100.00	26-Aug	118.90	8-Aug
		575.00	8-Aug
		1375.00	8-Aug
		215.00	19-Aug

[illegible]

[illegible]

SPC 4		
	Summer Splash I	Summer Spl
Initial	1500.00	1500.00
Balance	0.00	1500.00
	<u>Amount</u> <u>Descriptions (event on 7/31/03)</u>	<u>Amount</u>
Jul-03	100.00 7/22/03 Consumer Meat	
	200.00 7/22/03 Publix	
	100.00 7/22/03 Target for Games	
	850.00 7/22/03 Movie "Anger Management"	
	250.00 DJ	

Flash II	Comedy	
	17000.00	
	8391.50	
<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
	58.50	19-Aug
	2000.00	19-Aug
	5100.00	19-Aug
	800.00	20-Aug
	350.00	22-Aug
	300.00	22-Aug

Dancing Wolfe		Latin Explosion	
		17000.00	
0.00		17000.00	
<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>

Pan African Concert
10000.00
10000.00
<u>Amount</u> <u>Descriptions</u>

SPC Overhead			
	Travel	Paraphernalia/NACA	Office
Initial	5000.00	2000.00	500.00
Balance	3085.00	1000.00	500.00
Jul-03	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
	1521.00 7/9/03 Mr. Zapata, Key Largo	1000.00 giveaways for W.W.	
	109.00 7/14/03 Folders for SPC Conf.		
	260.00 7/22/03 Food for SPC Conf.		
Aug-03	25.00 4-Aug		

<u>BVC</u>	<u>Total 11000</u>			
	Welcome Week Bus	Mr. &Miss Bay Vista	Bay Vista Bayou	Halloween Extravanganza
<u>Initial</u>	300.00	800.00	3000.00	400.00
<u>Balance</u>	0.00	-50.00	3000.00	200.00
<u>Jul-03</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
	300.00 7/24/03 tour of miami	350.00 7/24/03 Publix on 11/6/03 200.00 7/24/03 Party City 300.00 7/24/03 Thanks- ging Dinner		200.00 7/24/03 Publix on 10/31/03

BVC 2						
	Lights Out	Bay Vista Olympics	General Meeting	Stereo	Games	
Initial	400.00	400.00	550.00	150.00	100.00	
Balance	350.00	400.00	350.00	150.00	100.00	
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>
Jul-03	50.00	7/03 for Thanksgiving dinner			200.00	24-Jul

BVC 3				
	Giveaways	BJC scholarship		Computer Upgrades
Initial	100.00	300.00		4500.00
Balance	100.00	300.00		4500.00

BJC scholarship

Computer Upgrades

300.00

4500.00

300.00

4500.00

[illegible]

<u>Amount</u>	<u>Descriptions</u>
---------------	---------------------

<u>Amount</u>	<u>Descriptions</u>
100	100

<u>Tri Council</u>		<u>12500</u>							
	Calendar of Events Fall		Spring		End of Year Banquet		Giveaways	?	?
Initial	4000.00		4000.00		3500.00		1000.00	0.00	0.00
Balance	4000.00		4000.00		3500.00		1000.00	0.00	0.00
Jul-03	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>

Broward Campus				
	27000.00			
	OPS/Constituency	Speaker/Lectures	Duplicating/Printing	Conference/Workshops
Initial	2000.00	2900.00	700.00	1000.00
Balance	2000.00	2900.00	700.00	1000.00
	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>
Jul-03				

<u>Broward 3</u>						
		Welcome Back	Multicultural Events	Fall Social		Spring Social
Initial	3000.00		1000.00	7000.00		700.00
Balance	1884.25		1000.00	3855.00		700.00
	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Descriptions</u>	<u>Amount</u>	<u>Amount</u>
Jul-03						
Aug-03	1115.75	4-Aug		1875.00	13-Aug	
				470.00	13-Aug	
				100.00	13-Aug	
				600.00	13-Aug	
				100.00	13-Aug	

al	
	0.00
	0.00
<u>Descriptions</u>	<u>Amount</u> <u>Descriptions</u>

BUDGET SUMMARY FY 2002-03
WOLFE UNIVERSITY CENTER EXPENSE
PERIOD ENDING: June 30, 2003

CUR MO.	YTD	BUDGET	% AVAIL.
ACTUAL	ACTUAL		

INCOME:

TRANSFERS

A&S	862,499.96	932,500.00	8%
E & G	149,757.92	110,400.00	-36%
TRANSFERS IN	9,888.61		
AUXILIARY CONTRIBUTION	64,413.00	60,000.00	107%

Total	0.00	1,086,559.49	1,102,900.00	1%
-------	------	--------------	--------------	----

WUC GENERATED REVENUE

RENTAL INCOME	24,892.50	248,438.23	210,000.00	118%
MISCELLANEOUS	2,459.39	6,201.05	70,000.00	91%
SALES, SERVICE & INTEREST	6,915.01	41,392.76	25,000.00	

Total	34,266.90	296,032.04	305,000.00	3%
-------	-----------	------------	------------	----

BALANCE FORWARD - CASH

		195,570.65	195,570.65	
--	--	------------	------------	--

BALANCE FORWARD - PROP. REPL.

		187,035.00	187,035.00	0%
--	--	------------	------------	----

TOTAL REVENUE	34,266.90	1,578,162.18	1,790,505.65	12%
---------------	-----------	--------------	--------------	-----

EXPENSE:

PAYROLL

A&P	23,705.79	295,824.32	420,353.00	30%
-----	-----------	------------	------------	-----

USPS	16,473.53	179,608.77	282,113.00	36%
------	-----------	------------	------------	-----

OPS

Receptionists	2,583.83	34,236.98	34,400.00	0%
---------------	----------	-----------	-----------	----

Work Crew		42,600.63	63,300.00	33%
-----------	--	-----------	-----------	-----

Info. Desk	4,134.13	55,349.27	57,596.00	4%
------------	----------	-----------	-----------	----

Technology/Production	4,134.13	40,831.86	15,560.00	
-----------------------	----------	-----------	-----------	--

Building Mgrs.	3,875.75	47,791.58	44,460.00	-7%
----------------	----------	-----------	-----------	-----

Grad Asst.	1,033.53	11,699.01	8,518.00	-37%
------------	----------	-----------	----------	------

Asst. Bus. Mgrs.	2,325.45	28,104.73	26,000.00	-8%
------------------	----------	-----------	-----------	-----

Computer Specialists		8,055.59	10,000.00	19%
----------------------	--	----------	-----------	-----

Computer Lab.	2,067.07	30,525.70	33,754.00	10%
---------------	----------	-----------	-----------	-----

Other	5,684.43	32,931.34	22,018.00	-50%
-------	----------	-----------	-----------	------

Total	66,017.66	807,559.78	1,018,072.00	21%
-------	-----------	------------	--------------	-----

OFFICE EXPENSE:

Communication Services	2,945.36	41,381.00	25,000.00	-66%
------------------------	----------	-----------	-----------	------

Printing - Copy Center	622.31	9,990.00	5,000.00	-100%
------------------------	--------	----------	----------	-------

Graphics		1,110.00	10,000.00	
----------	--	----------	-----------	--

Travel	1,859.41	7,124.88	10,000.00	29%
--------	----------	----------	-----------	-----

Office Supplies	3,047.42	25,064.87	10,000.00	-151%
-----------------	----------	-----------	-----------	-------

Office Machine Support		9,823.57	5,000.00	-96%
------------------------	--	----------	----------	------

Total	8,474.50	94,494.32	65,000.00	-45%
-------	----------	-----------	-----------	------

C & M EXPENSE:

Repairs & Maintenance	6,279.20	168,508.03	45,000.00	-274%
-----------------------	----------	------------	-----------	-------

Maint. & Heating Supplies	7,968.29	11,011.53	35,000.00	69%
---------------------------	----------	-----------	-----------	-----

Building Supplies	15,524.84	19,186.78	30,000.00	36%
-------------------	-----------	-----------	-----------	-----

Svc Contracts & Blankets	2,092.05	11,688.09	35,000.00	67%
--------------------------	----------	-----------	-----------	-----

Other	5,710.71	76,005.22	94,828.00	20%
-------	----------	-----------	-----------	-----

Total	37,575.09	286,399.65	239,828.00	-19%
-------	-----------	------------	------------	------

CAPITAL RESERVE

UTILITIES		55,987.56	60,000.00	7%
-----------	--	-----------	-----------	----

OVERHEAD	5,391.69	46,603.86	45,000.00	-4%
----------	----------	-----------	-----------	-----

Total	5,391.69	102,591.42	456,836.42	78%
-------	----------	------------	------------	-----

TRANSFERS OUT

OPERATING CAPITAL OUTLAY	10,800.00	43,764.27	45,000.00	3%
--------------------------	-----------	-----------	-----------	----

TOTAL EXPENSE	128,258.94	1,334,809.44	1,824,736.42	27%
---------------	------------	--------------	--------------	-----

NET PROFIT (LOSS)	-93,992.04	243,352.74	-34,230.77	
-------------------	------------	------------	------------	--

Biscayne Bay Campus

2002-2003

Campus Life Staff

AS OF 08-27-03

Associate Director & SGC Advisor	David Cole	coled@fiu.edu	(305)919-5950
Assistant Director & SPC Advisor	Rafael Zapata	zapatar@fiu.edu	(305)919-5543
Orientation Coordinator & SOC Advisor	Jene Kapela	kapelaj@fiu.edu	(305)919-5909
Accountant	Arminda Pravia	pravia@fiu.edu	(305)919-5223
Senior Secretary	Barbara Levy	levyb@fiu.edu	Ext. 3709
Student Assistant - Front Desk	Jonathan Garcia	jgarc049@fiu.edu	C:(305)494-5547
	Iris Arthurs	iarthu01@fiu.edu	H:(305)981-5047
Student Assistant - SPC	Zoila Rivera	zriver01@fiu.edu	Ext. 5280
Student Assistant - Accounting	Patricia Mc Carthy	pmccar01@fiu.edu	Ext. 3710
Student Assistant - Graphics	Adam Sierralta	asier004@fiu.edu	Ext. 5280
Graduate Assistant	Tricia Baldeosingh	tbald002@fiu.edu	H:(305)919-6576

International Students Committee Chair	Sheldon Moleton	14850 W. Dixie hwy. Apt. #120 North Miami, FL 33181	H:(305)944-6626	smole001@fiu.edu
Elections Commissioner				
Campus Life Board Chair	Monique Jacob	1145 NW 108St. Miami, FL 33168	H:(305)835-2732 C:(786)252-4578	mjaco003@fiu.edu
Judicial Board Chairperson	Alexander Lewy	401 NE 14th Avenue Miami, Florida 33181	H:(954)454-9642 C:(954)296-2118	alewy01@fiu.edu

SGC Representatives

Arts and Sciences Representative	Gabriela Reda	7471 Filmore St. Hollywood, FL 33024	H:(954)-553-8182	grida001@fiu.edu
Broward Representative				
Business Administration Representative				
CHUA Representative	Raul Quintero	9124 Emerson Ave. Surfside, FL 33154	H:(305)867-6490 C:(786)255-8715	rquin001@fiu
Graduate Representative				
Graduate Representative				
Hospitality Management Representative	Jesille Petters	15310 NE 12th Ave.	H:(305)948-3752	jpete004@fiu.edu
Housing Representative				
Journalism Representative	Jan Ascaino	17890 W. Dixie Hwy. Apt. #306 N. Miami Beach, FL 33160	H:(305)931-6948 C:(305)607-9860	visual717@hotmail.com

**S.G.A. Budget Request Form
For the Fiscal Year 2004/2005**

Organization: Student Ambassador/Student Alumni Association

Representative: Mr. Sean Kramer

*Ambassadors
now allowed
to return
in future w/out.*

Detail Events
(list in order of Priority)

Amount Requested

Purchase of Uniforms	\$3,000
9 Ambassadors are returning	
Purchase of approximately 10 new uniforms	
Purchase of Ambassador Business Casual (polo)	
Business Cards	
Name Badges	
Membership Fulfillment	
The Box	\$4,000
Grad Bash	\$3,750
Giveaway materials	
Decorations	
Promotions	
Recruitment	\$2,000
Duplication costs	
Recruitment materials	
Student Alumni/Ambassador Retreat	\$2,000
Overnight retreat	
Freshman Picnic	\$1,500
ASAP Conference	\$3,000
Conference Registration	
ASAP membership	
SAAvenger Hunt	\$500
College Care Packages	\$5,000
Training	\$1,000
Networking	
Golf Cart	
Football Tailgates	\$3,000
Creation of Traditions Booklet	\$7,500

Totals: **\$36,250**

*-\$10 membership
FIU spirit gear
discount copiers*

*Alumni provided
by FIU
Tradition
book*

*Taken by university
w/out student.*

** This why
more \$
extra hand
book*

** 300 members
in SAA*

*give
to freshmen*

Reviewed by: _____

** FIU - Day
not by them
but by others
SAA set a Par.*

S.G.A. Budget Request Form For the Fiscal Year 2004 - 2005

Organization: Student Conduct and Conflict Resolution

Representative: Karen A. Dlhosh, Director *been here 6 yrs*

*-More people
(more now, I
fraternities horses eat.)*

INFORMATION MUST BE TYPED

Detailed Event

Amount requested:

Judicial Committee Training

\$650.00

1. Duplication needs and materials for recruitment and selection of new judicial committee members and training
2. Two-day training program for approx. 60 new judicial committee members:
 - Hospitality (food, beverages)
 - Duplication needs, materials and supplies for training

Peer Mediation

\$450.00

1. Duplication needs and materials for recruitment and selection Of new peer mediators
2. Three-day training program for approx. 25 new peer mediators:
 - Hospitality (food, beverages)
 - Duplication needs, materials and supplies for training of new peer mediators

Sexual Assault/Sexual Misconduct Training

\$200.00

1. One-day training program for approx. 20 persons:
 - Hospitality (food, beverages)
 - Duplication needs, materials and supplies for training

*Stalking/Dating and Domestic Violence Training

\$200.00

1. One-day training program for approx. 20 persons:
 - Hospitality (food, beverages)
 - Duplication needs, materials and supplies for training

Workshops for Freshman Year Experience classes

\$250.00

-during academic year:

-Materials and duplication of educational materials for workshops (about 20-25 per class) regarding student rights, the judicial process, conflict resolution skills, etc.

*- Staff -
- Graduate -
- Need
- part-time
at North
- Victim
- meeting
- advocacy
- center
- Residential life
- Student
- Affairs office.
- University
- Seeley another
- coord. meeting
- but does not
- look good
- \$60 to
- Freshmen
- experience
- have workshops*

Supplies for conducting student hearings

\$500.00

- tape recorders, audio tapes, batteries, file folders, labels, etc.

Recognition of Judicial Committee Members and Peer Mediators

\$300.00

1. Luncheon (food/beverages/paper goods) for approx. 60 persons
2. Certificates for approx. 150 persons

***Total Amount requested for 2004 – 2005**

\$2,550.00

Cc: file

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Student Handbook

Representative Charlie Andrews

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Amount Requested

\$

See attached memo.

\$68,250.00

Totals

\$

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

**FLORIDA
INTERNATIONAL
UNIVERSITY**

**Department of
Campus Life**

Division of
Student Affairs

Campus Ministry

Graduate Students

Greek Affairs

Honors Council

Panther Rage

Publications

Student Government

Student Organizations

Student Programming

University Park
Graham Center 340
Miami, Florida 33199
Telephone: 305-348-2138
Fax: 305-348-3823
www.fiu.edu/~camplife
TTY via FRS 1-800-955-8771

MEMORANDUM

TO: SGA Budget Committee

FROM: Charlie Andrews, Campus Life *CA*

SUBJECT: 2004-2005 Budget for **STUDENT HANDBOOK**

DATE: February 17, 2004

First of all, thank you for considering this request and for your continued support of the Student Life Awards! Being new to Campus Life, it was exciting for me to learn that Student Government assists with funding this annual event.

Below I have provided a comparison of this year's budget allocation with our proposed budget request for 2004-2005. Since production costs have remained relatively the same, I am requesting the same amount we have received for the past two years.

Thank you! If you need any additional information, feel free to contact me at x72138.

<u>Itemized Budget Items</u>	<u>2003-2004</u>	<u>Proposed 2004-2005</u>
Typesetting and Design	\$6000	\$6000
Photography/Graphics	\$2000	\$2000
Printing (30,000 @ \$2 per book)	\$60,000	\$60,000
Additional Shipping	\$250	\$250
TOTAL Allocation	\$68,250	\$68,250 ✓

In summary, we are once again requesting an allocation of **\$68,250** for the **Student Handbook**.



S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Student Life Awards

Representative Charlie Andrews

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Amount Requested

\$

See attached memo.

\$12,000.00

Totals

\$

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

*Actually
Spent
\$17,000.00*

**FLORIDA
INTERNATIONAL
UNIVERSITY**

MEMORANDUM

**Department of
Campus Life**

Division of
Student Affairs

Campus Ministry

Graduate Students

Greek Affairs

Honors Council

Panther Rage

Publications

Student Government

Student Organizations

Student Programming

University Park

Graham Center 340

Miami, Florida 33199

Telephone: 305-348-2138

Fax: 305-348-3823

www.fiu.edu/~camplife

TTY via FRS 1-800-955-8771

TO: SGA Budget Committee

FROM: Charlie Andrews, Campus Life *CA*

SUBJECT: 2004-2005 Budget for **STUDENT LIFE AWARDS**

DATE: February 17, 2004

First of all, thank you for considering this request and for your continued support of the Student Life Awards! Being new to Campus Life, it was exciting for me to learn that Student Government assists with funding this annual event.

Below I have provided a comparison of this year's budget allocation with our proposed budget request for 2004-2005. While the allocation we have received in the past does not cover all of the costs (last year's ceremony cost approximately \$17,800), I am not requesting an increase. I am planning to continue supplementing the costs with the allocation we receive for the Campus Life department.

Thank you! If you need any additional information, feel free to contact me at x72138.

<u>Itemized Budget Items</u>	<u>2003-2004</u>	<u>Proposed 2004-2005</u>
Catering	\$5600	\$5600
Awards/Plaques	\$2700	\$2700
Decorations	\$3000	\$3000
Miscellaneous (programs, printing, copies, etc.)	\$700	\$700
TOTAL Allocation	\$12,000	\$12,000

In summary, we are once again requesting an allocation of **\$12,000 for Student Life Awards.**



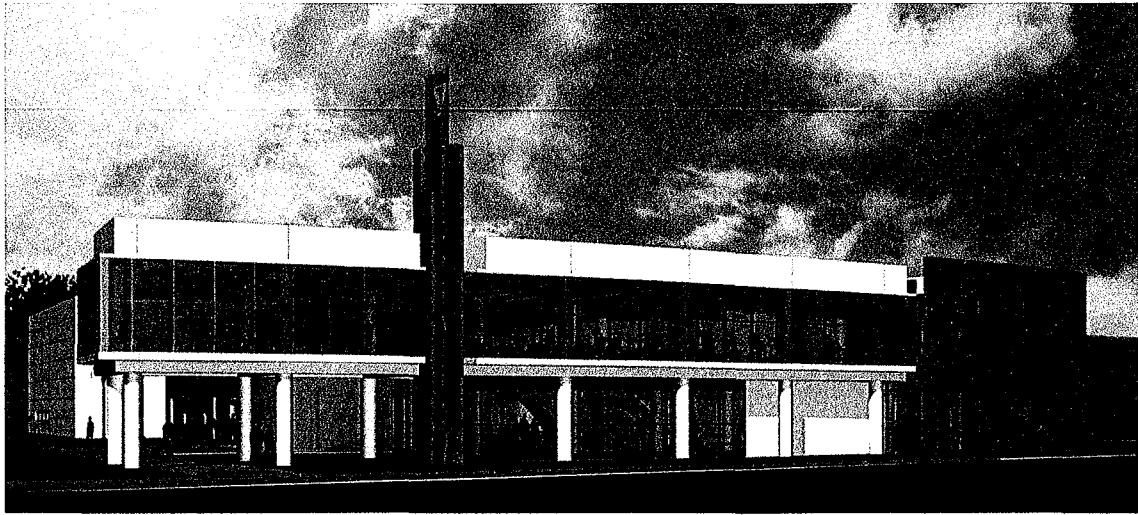
UP Recreation Services
(formerly UP Campus Recreation)



**SGA BUDGET REQUEST
2004-2005**

*Promoting active and healthy lifestyles for
Florida International University*

Prepared by: Rob Frye, Recreation Services Director
SFC 204
(305) 348-2063



The new Recreation Center – scheduled to open September 1, 2004.

Table of Contents

Mission Statement	3
2003/04 Budget Summary	3
2004/05 Budget Challenge	3
2003/04 Facts	6
2003/04 Program Scope	8
2003/04 Highlights	11
2004/05 Budget Request.....	16
2004/05 Budget Details	17
2004/05 Objectives	19
Summary	20
Appendix A – Recreation Center Floorplans.....	22

Mission Statement

In support of the mission of the University and the Division of Student Affairs, **Recreation Services** (formerly Campus Recreation) promotes active, healthy lifestyles for FIU's vibrant and diverse community through quality participation opportunities, educational experiences, and support services.

2003/04 Budget Summary

Recreation Services is a unit within the Division of Student Affairs and Human Resources. It receives primary funding through an allocation of Activity & Service (A & S) fees from the Student Government Association (SGA). The SGA allocation for fiscal year **2003-2004** was **\$542,500** (\$480,500 for Campus Recreation, \$62,000 for Panther Hall Pool) in a total projected operating budget of \$787,652.

Additional revenue is generated through memberships, user fees, pro shop sales, rental services and corporate sponsorships. Through its revenue generating abilities, Recreation Services will produce a projected \$195,216 from these sources.

Although Recreation Services (formerly Campus Recreation) was previously a part of the Department of Intercollegiate Athletics, no funding was ever received from the Athletics Fee (which went solely to Athletics).

2003/04 Budget Challenge

For Campus Recreation, now known as **Recreation Services**, fiscal year 2003/04 is proving to be another successful year, with increased participation, programs and services. But fiscal year 2004/05 will bring the department its greatest challenge ever – the opening of the new Recreation Center in September. This building, and the programs and services it will provide, promises to make an enormous impact on the nature of campus life at FIU.

The architectural renderings and floor plans (Appendix A) clearly demonstrate that the Recreation Center is a vast improvement over the existing Student Fitness Center. At 50,000 sq. ft., **the Rec Center is more than 4 times the size of the existing SFC**. Along with that increase in size, there is an obvious need for increased staffing, operational and supply costs.

As the Recreation Center opens, Recreation Services will vacate the current Student Fitness Center. The tentative plans for the SFC see it being transferred over to Athletics use for an expanded athletics training and sports medicine facility, and a location for expansion of their Business Office operation.

As the budget on page 16 reflects, Recreation Services is requesting an allocation of **\$750,000** for FY 2004/05, which is **\$207,500** more than the FY 2003/04 allocation of \$542,500. **This is an increase of 38.2% or about \$8 per student.** The entire budget for Recreation Services will increase from \$787,652 for FY 03/04 to a projected **\$1,495,436**, an **increase of almost 200%**. This increase is what one would normally expect when a new building opens – increased staffing, equipment & supplies, utilities and other operating costs.

Usually in the planning stages of a building such as the Rec Center, the process includes not only how to find funds to build the building, but also how to fund its operation. In the case of the Rec Center, the project didn't have to struggle to find building funds - they came from

expecting 40% revenue if goals met for sign up Alumni/Staff elect. Fee same as outside but no contrast.

* University support \$350,000 for 3 yrs then have to be self sustaining *

CITF monies (Capital Improvement Trust Funds) in the amount of \$8.9 million. In addition, because the construction bid came in under budget, a large amount of the project monies was returned in the form of FF&E (furniture, fixtures & equipment). Over \$600,000 in FF&E funds will allow us to purchase state-of-the-art fitness equipment and to create an environment for users to receive quality recreational experiences and services.

When it comes to operating funds, many universities around the country have established dedicated recreation fees to fund those costs, either per credit hour or per student per semester. For schools in the State University System, recreation facilities are primarily funded by allocations through their student governments. Table 1 shows how FIU compares with 3 other state schools of comparable size that operate 1 or more recreation facilities.

Table 1. State University Comparisons

School	2003/04 A&S Allocation for Recreation	% of Total Recreation Budget	% of Total A&S Budget	Other Revenue Sources
UF	\$3,285,751	77+%	35+%	Generated
FSU	\$2,574,154	76%	34.8%	Generated
UCF	\$2,200,000	77+%	26.1%	Generated
FIU	\$542,500 (UP) \$345,000 (BBC)	73% 55+%	12.8% 8.1%	Generated

* also show Biscayne Bay campus - use fund 2 student unions.

The table shows that, of the 4 schools, **FIU receives the smallest allocation from its SGA**. Granted, we do not currently operate a large recreation facility as the other schools do, but that is the point - SGA at other schools step up to fund their recreation facilities.

Of the University of Florida, Florida State University, the University of Central Florida, and Florida International University, recreation at FIU receives the smallest allocation from its SGA.

* Receive - NO \$ from Athletics
* Main revenue membership fees/rates increase for faculty alumni etc.

* working on own to get outside funding.

UP Recreation Services will be doing its part to contribute to the revenue side of the budget. **Membership rates** for non-students (including faculty, staff, alumni and spouses) **will increase by 72%**, and they currently make up almost 60% of all generated revenues. Also, a cooperative effort with the Health Services Center for a discounted package of combined services will try to entice more faculty and staff to enroll. A target of nearly **\$240,000** is the goal for membership revenues for the upcoming fiscal year. In addition, with expanded locker rooms and new laundry capabilities in the Center, locker rental and towel services should generate addition revenues. And, contrary to the misunderstanding many students have, **no Athletic Fee monies fund recreation programs or facilities.**

* Equipment already in Budget

* 4X size more hrs open act to maintain more equipment have 4 treadmills will have 20

Student Government has always valued the facilities, programs and services Recreation Services have provided, and has demonstrated this support through increased funding over the years. Even though this year's allocation was less than the previous year, it was only \$2,000 less - and last year was an extremely tight budget year.

With the new, larger Recreation Center, **the level of funding is paramount**. The budget request being submitted is targeted to provide the best quality recreation facility possible, as well as continuing the types of programs and services that FIU students have grown to appreciate. Without an increase in funding, the impact on operational hours, levels of service, variety of programs, and number of amenities are all at risk. Difficult choices will have to be made.

* open Sept. 1st, 2004

* asking open student more

Decrease cost per pool

* geared for student ways to open more hours open

ops:
6 staff
17 - students
1 custodian
1 amenity

And while the costs of equipping the building are, for the most part, already taken care of, it would be a disservice to open a state-of-the-art recreation and fitness center with few staff to assist users, few amenities, and little programming. The Recreation Center should be “the other” student center on campus. To do so, SGA must make the kind of investment in its future that the student governments have done UF, FSU, and UCF. For FIU to be able to remain competitive and “play in the same league” as those schools, and provide the same type of campus life as they do, OR BETTER, SGA needs to “step up to the plate” and financially support the Recreation Center.



Dr. Patricia Telles-Irvin outlines the contributions the Recreation Center will bring to campus at the Groundbreaking Ceremony on October 1, 2004. Looking on are students Tim Clark, Aurora Gesni and Colleen Rasmussen.

Facts

Figure 1. History of UP Recreation Services SGA Allocations

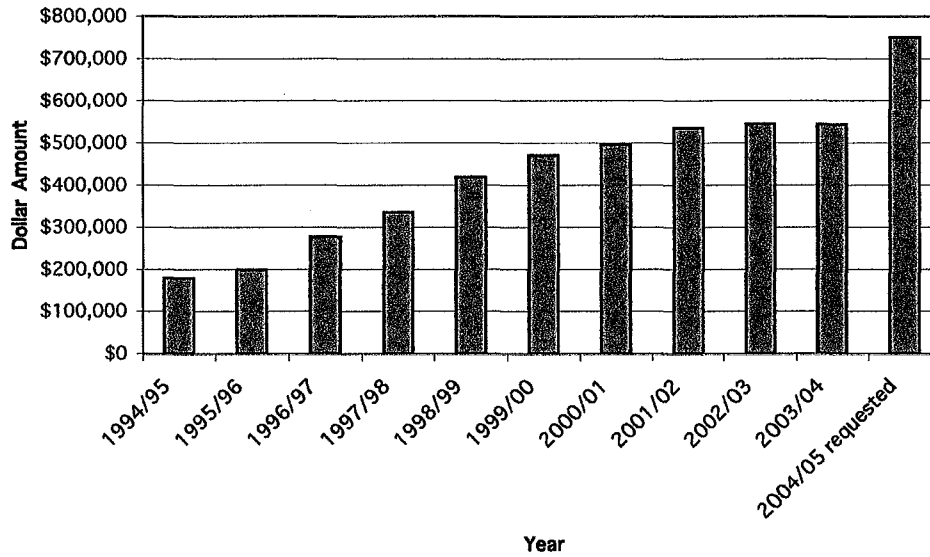


Figure 2. The 2003/2004 UP Recreation Services Dollar

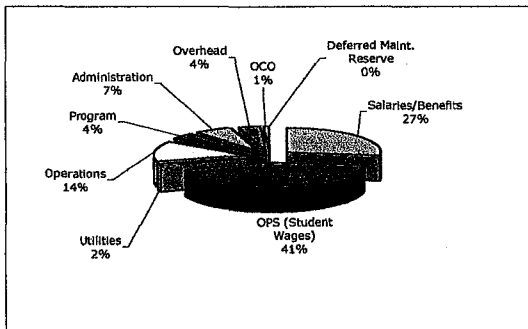


Figure 4. 2003/2004 Recreation Services Revenues

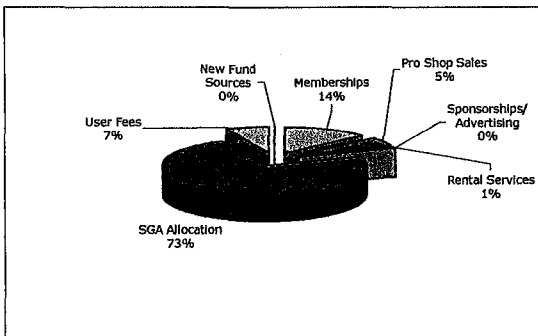


Figure 3. The 2004/2005 Projected UP Recreation Services Dollar

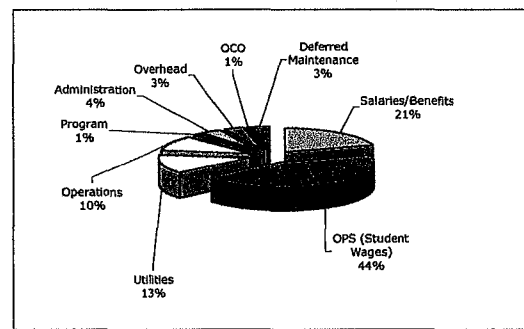


Figure 5. 2004/2005 Projected Recreation Services Revenues

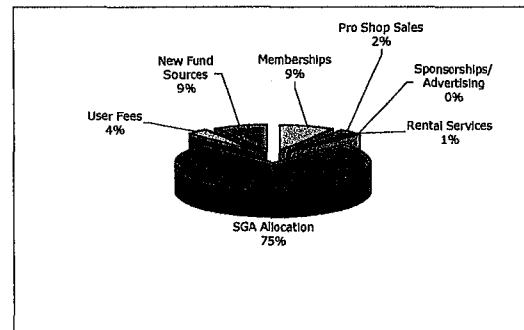


Figure 6. History of Recreation Memberships

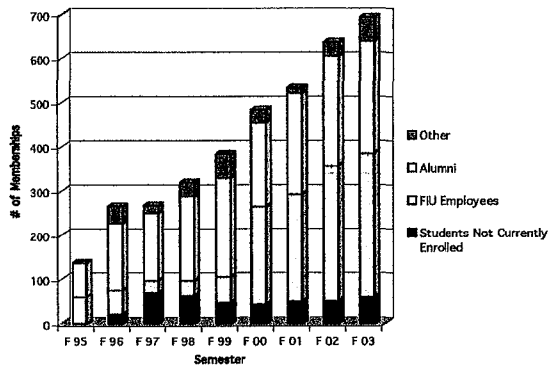


Figure 8. Total Student Fitness Center Attendance (July-January, 1995-2004)

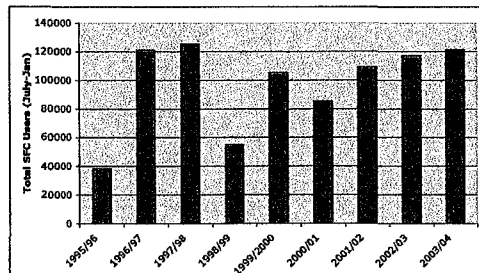


Figure 7. Average Number of Student Fitness Center Users (July-January) by Time of Day

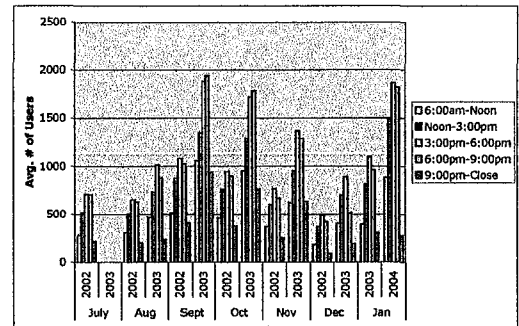


Figure 9. Student Visits Per Week (Self-Study Survey Results)

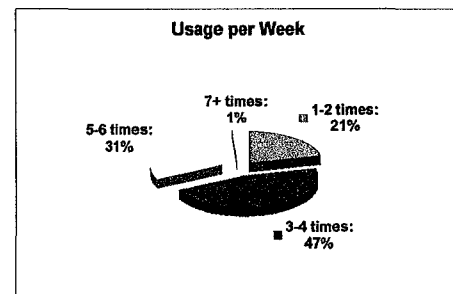


Table 2. Total Intramural Teams

Intramural Sports	2001/02	2002/03	2003/04
Flag Football	26	32	35
Volleyball	18	20	33
Basketball	43	40	38
Soccer	42	45	50
Softball	19	15	17
Other	68	66	47
TOTAL	216	218	220

Table 3. Recreation Factoids

Over 150 racquetball courts reservations are accepted each week.
The outdoor basketball courts handle an average of 50 players an hour on weekday afternoons.
Over 3000 people will use the Golden Panther Arena for recreational use this year.
Over 3500 students, faculty, staff and community members will use the Panther Hall Pool this year.
Over 1600 students, faculty and staff will use Tamiami Pool free of charge this year.
97 participants took part in the inaugural Winter Ski Trip to Gatlinburg, Tennessee.

Table 4. Aerobics and Fitness Classes

	# Class Sessions	% Increase	# Participants	% Increase
Fall 2003	612	16%	5755	6.5%
Fall 2002	528		5404	

2003/04 Program Scope

Campus Recreation at Florida International University's University Park campus has been a part of the daily life of students, faculty, staff and alumni for many years. Starting out simply as a small program of sports activities for students, it has grown to encompass the types of facilities, programs and services students would demand on any major campus in the country. Today's **UP Recreation Services** offers FIU students a wide variety of facilities, programs and services.

FACILITIES

Recreation Center: The Recreation Center is scheduled to open in September of 2004. With over **50,000** square feet of space (versus the Student Fitness Center's total of 12,000 sq. ft.), the Recreation Center will provide almost 13,000 sq. ft. of free weight and cardio fitness space alone, plus a 2-court gymnasium, 2 full locker rooms, 2 group fitness rooms, expanded Pro Shop and added laundry services, a food service (Einstein's Bagels) and administrative space.

Student Fitness Center (SFC): Home of Recreation Services, the SFC serves as the current recreation center for campus. Opened Fall 1995 and at a cost of \$1.5 million, the 12,000+ sq. foot SFC features cardio-respiratory stations, over 45 resistance machines, free weight stations, and dumbbells. The SFC also houses one aerobics studio, 2 small locker rooms, and offices. A limited Pro Shop offers sodas, sports drinks, nutrition bars and various fitness-related retail items for sale such as weight belts & gloves. **When the Recreation Center opens and Recreation Services vacates the building for Athletics, most existing equipment will be traded in, sent to surplus or transferred.**

Golden Panther Arena (GPA): The GPA's recreational uses include intramural basketball and volleyball contests; informal drop-in recreation for basketball, volleyball and badminton; 3 indoor 4-wall racquetball courts and limited equipment check-out. In addition, there is limited use of the men's and women's locker rooms. **When the Recreation Center opens, Rec Services will no longer use the main court or auxiliary gyms for recreation. It will continue, though, to use and supervise the three racquetball courts.**

Tennis Center: The Center has 6 lighted, medium-hard tennis courts for recreational use. **In January 2004, Athletics built a new tennis and softball locker room building, with a court monitor room for Rec Services use. Rec Services will continue to operate the South courts for recreational use. In addition, the recreation courts were resurfaced in February 2004.** Construction of the new building resulted in the demolition of 6 outdoor, 4-wall racquetball courts. The remaining pair of courts will probably be torn down as they have been deemed unsafe.

Panther Hall Pool/Tamiami Pool: **Panther Hall Pool** offers a setting for students to enjoy a relaxing poolside social atmosphere. It is also the site for the Fluid Motion Water Aerobics classes and various social functions. To help provide more swim opportunities, arrangements have been made with **Tamiami Pool** to allow FIU students to swim free of charge during lap swim hours.

Recreation Fields: In March of 2003, construction began on the new parking garage, wiping out the South Recreation Field. The North Recreation Field is currently scheduled through Athletics and is used for varsity soccer practice, intramurals, sport club, and community rentals.

Other areas include the outdoor basketball courts and recreational use of the Women's Varsity Softball Field. (Note that all outdoor, lighted areas incur FP&L electricity costs.)

PROGRAMS

Intramural Sports: Intramural Sports offers organized leagues, tournaments and contests in a variety of team and individual sports. Men's, women's and co-rec divisions are provided for most sports with activities varying throughout the year. Individuals looking for a team are accommodated via the Free Agents list. Teams are often selected to represent FIU in extramural competition with other universities in the South Florida Recreation Association (SFRA). IM Sports also provides training for student sport referees and scorekeepers.

Pantherobics: Over 35 fitness and aerobics classes are offered each week during the school year. Classes include such ones as Awesome Abs, Step, Knock Out, Total Body Fitness and B.L.T. (Butts, Legs & Thighs). Specialty classes include Spinning, Yoga and Belly Dancing. Some classes are free. Aerobics Instructor Training is also offered.

Membership: For non-student members of the FIU community (including faculty, staff, alumni, retirees and spouses), memberships are sold on either an annual or semester basis. For students sitting out 1 semester, memberships are sold on a semester basis. Membership is required for use of all recreational facilities and eligibility for all recreational programs. Currently enrolled FIU students are automatically members.

Special Events: Over the course of the academic year, Recreation Services sponsors or co-sponsors various Special Events. These include such sports as the Gridiron Flag Football Classic and the IM Open Golf Tournament, and events like the Golden Panther Game Day and the National Recreational Sports & Fitness Day.

SERVICES

Panther Training: Through the SFC, personal trainers can help individuals develop a specialized exercise program tailored to their fitness level and goals. They are nationally certified and are committed to giving special attention to safety and satisfaction. Affordable individual and group rates are charged.

Tennis Lessons: Offered at the Tennis Center and taught by qualified instructors, these lessons are available both on an individual and group basis to the FIU community and at discounted rates for FIU students.

Facility Rental: For special events and activities, Recreation Services makes available several facilities for rent. These include the Tennis Center, the outdoor basketball courts, Panther Hall Pool, and the SFC fitness studio. Private tennis instructors and academies in particular seek to use the Tennis Center. Each summer, camps of all kinds regularly rent time in the pool for hundreds of children.

Racquetball Reservations: Reservations for the GPA racquetball courts are taken up to 1 day in advance either by phone or in person.

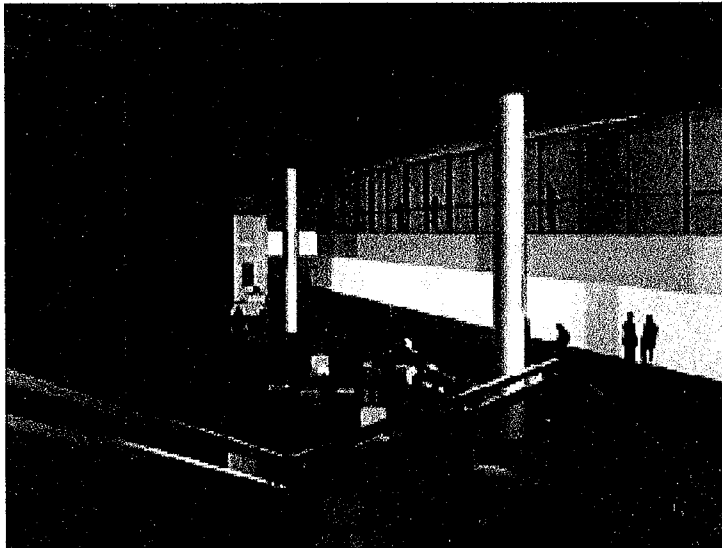
Event Planning: Rec Services acts as a resource to students for planning special events, sports events in particular. Expertise in tournament set-up, access to both on and off-campus sports referees, and equipment rental/loan is available. In addition, a popcorn machine and cotton candy machine are available for rental to student organizations for fund-raising events.

extra
funds
to have
longer hours.



STAFF

The fulltime **professional staff** includes the Director, the Fitness Coordinator, the Intramural & Club Sports Coordinator, the Business & Membership Manager, a Facility Specialist, and a Senior Secretary. Paraprofessionals include 2 graduate assistants, one each for the Fitness and Intramural Sports programs. **Employing over 120 students** each year, Recreation Services offers opportunities for employment as facility attendants and supervisors, aerobics and fitness instructors, personal trainers, office assistants, sport referees, scorekeepers, IM supervisors and lifeguards. Recreation Services is also a major placement site for **College Work-Study students**.



Interior view from 2nd Floor – Architect Rendering

2003/2004 Highlights

GENERAL

Recreation Center: Progress continues on the new Recreation Center. Construction began in August of 2003, with the official Groundbreaking Ceremony held October 1. At the time of this request, construction was “on target, on time”, with a projected September 1 opening. Fitness Equipment vendors are being researched and F&E monies are established for purchasing the necessary start-up equipment.

Staff Additions: Two new staff members came on board in November 2003. Peter Stevenson (MA from Central Missouri State Univ., BA from Bethany College, Missouri), the new Intramural & Club Sports Coordinator, was the former Director of Campus Recreation at Florida Memorial College, and was working at FIU in the Undergraduate Advising Office when the position came open with Hurchell Greenaway’s departure. Also joining the staff in November 2003 was Christina Theosevis as Fitness Coordinator. Christina received her BA and MA from FIU, and served as a graduate assistant in Campus Recreation from January 2000 through May 2001. She replaced Jennifer Puhl, who relocated out-of-state.

New Reporting Line – In November 2003, Campus Recreation was moved from under the Department of Intercollegiate Athletics and the Division of Business & Finance to the **Division of Student Affairs & Human Resources**. The move was made with the

advent of the Recreation Center and the fact that the mission of Campus Recreation has more in common with the other student-oriented services in the Division. The Department now reports to Jim Wassenaar, Director of Housing and Executive Director for Auxiliaries.

Name Change – In February 2004, Campus Recreation changed its name to **Recreation Services**. This change reflects the department's new mission, as well as the mission of the Division of Student Affairs and Human Resources, as it begins the transition into the new Rec Center.

National Study – In April 2003, the National Intramural-Recreational Sports Association (NIRSA) published a study entitled "Value of Recreational Sports on College Campuses". FIU was one of 16 campuses in the nation to participate in this study that measured the value and impact of campus recreation programs, services, and facilities on student life, recruitment, and retention. National results of the study revealed that **students who participate in recreational sports and fitness activities are more likely to succeed at their college work and be more satisfied with their overall college experience**. FIU results mirrored those of the national study, but also reflected the importance of our cultural diversity in students' satisfaction.

Campus Recreation Self Study – In October and November 2003, a questionnaire-based self-study was conducted looking at patron/participant satisfaction. Of 175 surveys completed, over 79% rated the 13 satisfaction areas as Average, Good or Very Good, with **66% of those being Good or Very Good**. The areas rated highest were: Staff Professionalism and Friendliness, Safety and Security, Overall Satisfaction with Facility and Services, Overall Quality of Facility and Services, General Appearance of the Facility, Staff Knowledge and Helpfulness, and Ability to Meet Specific Training Needs. The lowest rated areas were Personal Training Services, Availability of Aerobics Classes, Types of Aerobics Classes and Condition of Weights and Equipment. The two Aerobics areas just mentioned, and Personal Training, were the areas most rated as Not Known About.

In October's Campus Recreation Self-Study, over 79% of respondents rated all survey satisfaction areas as Average, Good or Very Good.

Recreation Management Software – In August 2003, a 5-year contract was signed with Secured Portal Systems of Boca Raton to develop and service recreation management software for Campus Recreation. Through their Granite Tech subsidiary, the **Recreation Solutions software** was developed. Based upon their similar software in use at Virginia Commonwealth University, the Rec Solutions package is customized for the FIU campus and current modules assist in membership management, facility scheduling and employee records. Annual license fee is approx. **\$17,000** and includes all upgrades, service and future modules for the life of the contract.

Web Site Recognition – In November 2003, the Campus Recreation web site (www.fiu.edu/~camprec) was recognized in *Recreational Sports & Fitness Magazine*, the official publication of the National Intramural-Recreational Sports Association, as the **#1** web site in the Sun Belt Conference for campus recreation.

Filming Location – In October 2003, the Student Fitness Center was the location for filming a segment for the video piece "Physical Activity: Improving Your Health", produced by the Information Television Network for airing on the Patient TV Channel (aired in hospitals and doctors' waiting rooms, among other venues).

Tennis Center – As a result of construction for Athletics' new Tennis & Softball Building, user fee collection for tennis court use was greatly reduced because there was

no location for the court attendant. Once the recreation courts are finished being resurfaced, revenue collection will resume.

NEW PROGRAMS & SERVICES

In August 2003, Campus Recreation began a new service by assisting student & campus organizations with **event promotion** through providing popcorn/cotton candy machine rentals and serving as the go-between in arranging carnival-style games coming to campus.

A new program offering non-credit instruction in **Advanced and Master Scuba Diving** classes was begun in September 2003 under the auspices of the FIU Dive Safety Office. Recreation Services will make \$25 per student.

Events – Recreation Services coordinated and/or participated in a variety of on and off-campus events including:

National Girls & Women in Sports Day - With the Women's Center and Athletics, this outreach program brings in elementary and middle school girls for sports skills and games run by FIU coaches, free pizza, and a night of FIU women's basketball.

National Recreational Sports & Fitness Day – Established by NIRSA, this is a day of activities showcasing Campus Recreation programs nationwide.

Health & Wellness Expo – Sponsored by the Health & Wellness Center, this event promotes healthy lifestyles and campus programs available for students, faculty & staff to use.

Employee Benefits Fair – Recreation Services participates in this annual event sponsored by Human Resources by having a booth for membership information and by performing free body fat and flexibility testing for faculty & staff.

The Miami Corporate Run – For the 3rd year in a row, Recreation Services coordinated the creation of Team FIU, this year made up of over 75 students, faculty, staff and alumni. The annual downtown event is run on behalf of the Leukemia and Lymphoma Society.

Homecoming, Welcome Week, and Orientation – These events all involved information tabling, and in the case of Homecoming, scheduling of carnival games and all-night events.

Campus Recreation Awards Banquet – In April 2003, the department's Employees of the Year were recognized, along with the Intramural Managers of the Year and year-end point system champions. This year, the event was held in Everglades Lounge and Jeremy "JJ" Johnson was recognized as Employee of the Year.

Collaboration – Recreation Services worked with different University departments on a variety of projects including:

Employee Health Services – Meetings with the Health & Wellness Center staff sought to develop a plan for employee health services. Discussions included coming up with a fee structure that could incorporate both health services and recreation services into one package. Those discussions are still in progress as both departments concentrate on getting into their new buildings.

New Employee Orientation – Recreation Services did a presentation at one of the larger orientation sessions and supplies promotional and membership information materials to Human Resources for distribution.

President's Leadership Breakfast - Recreation Services participated in this event which featured Dr. Donald Loehr speaking on "The Corporate Athlete". The event was used as the "kick-off" for the Rec Center Membership promotion campaign.

Nature Preserve – Recreation Services Director Rob Frye attended a colloquium sponsored by Dr. David Lee (Biology) regarding the "development" of the Nature Preserve. As a result of the colloquium, a design was developed to turn the Preserve into a beneficial educational and recreational area. This plan is being presented to the Faculty Senate to be forwarded to the President, and would involve creating a lakefront and picnic area on the north end of the preserve.

Development of building W-6 – During their years of operation, the Boxing Club had used a space in W-6 for their practices and equipment storage. Upon their "demise", Recreation Services assumed control of the room with the intention of turning it into an area for Sport Club equipment storage. Working with Facilities Management, estimates were obtained on how to make improvements to the space. Discussions are still progressing on what direction to take.

University Service – Staff members served the University in a variety of ways outside their regular duties by participating in teaching First Year Experience classes (Rob Frye, Jennifer Puhl, Peter Stevenson), teaching regular academic classes (Rob Frye in the Department of Health, Physical Education & Recreation), and serving on student judicial hearings.

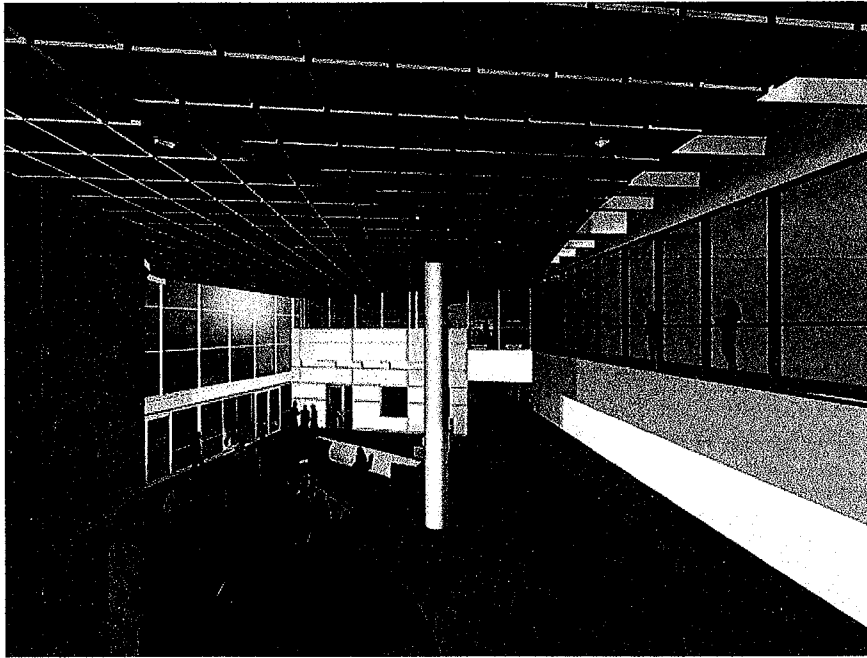
Community Service – Christina Theosevis coordinated campus donations for the **Miami Children's Hospital Holiday Toy Drive**, and the Department contributed gift certificates and a basket for the United Way auction.

FITNESS AND INSTRUCTIONAL PROGRAMS

New Equipment: Recreation Services made arrangements with a variety of fitness equipment vendors to have demonstration models of some of their equipment present in the SFC for a Fitness Equipment Demo Days event. Individuals interested in trying out new pieces of fitness equipment were encouraged to do so. Feedback was solicited as to their satisfaction with the demo pieces. Participating vendors included Cybex, Quantum, Nautilus, Life Fitness, Magnum, Star Trac and True.

Panther Trainers: Panther Trainers have added 40 new clients to date this year, totaling over 200 sessions. Creating a Head Personal Trainer position has improved the marketing, responsiveness and volume of the PT program.

New Pantherobics Classes: Several new Pantherobics group fitness classes were initiated, including W.O.W. (Women On Weights), Camp FIT (Females In Training), Let's Dance, Mat Pilates, Hip Hop, Tai Chi, and 2 new Wake Up morning programs.



Interior View of the Recreation Center – Architect Rendering

INTRAMURAL AND CLUB SPORTS

Participation Increased: The number of intramural teams increased by 2 over last year's total. Teams were up in all major team sports except softball, and the minor team sports. New sports added included: team bowling, 4-on-4 flag football, and a special series of activities geared around a playground theme (kickball, whiffleball, dodgeball, etc.).

Extramural Sports: FIU is playing a major role in the continued development of the South Florida Recreation Association (SFRA). FIU continues to participate in the X-Games and Ultimate Challenge events sponsored by SFRA.

Student Leadership: IM & Club Sport Coordinator Peter Stevenson accompanied several undergraduate students to the NIRSA Emerging Recreational Sport Leaders in Atlanta, Georgia. Students interfaced at Clark Atlanta University with others from across the nation to discuss topics directed at increasing the diversity of Recreational Sports professionals.

Adventure Recreation Grows: The inaugural Ski Trip was led by IM & Club Sport Coordinator Peter Stevenson in February. The trip bussed 97 participants to Gatlinburg, Tennessee for a weekend of skiing, skating and socializing. Cost to students was \$165 for round-trip transportation, hotel, lift tickets, gear, 1 ski lesson, and skating.

Sport Clubs: The Tennis, Rugby, Badminton, and Table Tennis Clubs were all active. All participated in local and regional tournaments and practiced on a regular basis using recreation facilities.

2004/2005 Budget Request

Table 5. SGA ALLOCATION REQUEST

	2003/04 Budgeted	2004/05 Requested	% Change
Recreation Services Allocation	\$480,500	\$690,000	43.6%
Panther Hall Pool Allocation	\$62,000	\$60,000	-3.2%
TOTAL	\$542,500	\$750,000	38.2%

(See complete budget on page 16 for greater detail)

Figure 2. The 2003/2004 UP Recreation Services Dollar

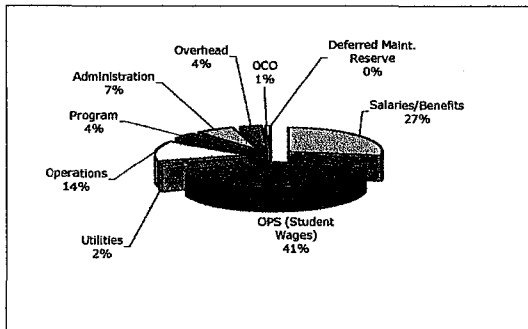
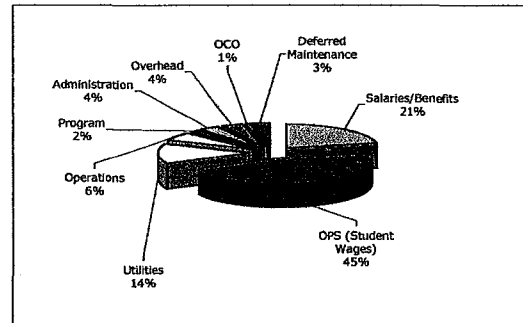


Figure 3. The 2004/2005 Projected UP Recreation Services Dollar



RECREATION SERVICES OPERATING BUDGET (revised 2/04)

asky for 381.7

A

	2002/03 Actual	2003/04 Budgeted	2004/05 Requested	2005/06 Projected	2004/05*
Fund Equity					
Balance Forward	\$204,540	\$167,976	\$118,040	\$74,325	\$118,040
REVENUES					
Camps				\$2,000	
Memberships	\$89,528	\$100,205	\$239,500	\$250,100	\$239,500
Pro Shop Sales	\$37,487	\$36,138	\$27,936	\$28,872	\$27,936
Rental Services (Equipment, Towels, Lockers, Facilities)	\$5,600	\$6,220	\$19,100	\$20,050	\$19,100
Sponsorships/Advertising	\$1,500	\$2,000	\$5,000	\$6,500	\$5,000
Student Allocated Funds	\$544,500	\$542,500	\$750,000 A	\$750,000	\$542,500
User Fees (Guest fees, Class fees, Sport Entry fees)	\$60,292	\$50,653	\$60,185	\$61,820	\$60,185
Revenues Subtotal	\$738,907	\$737,716	\$1,101,721	\$1,119,342	\$894,221
University Support			\$350,000	\$350,000	
Total Revenues	\$738,907	\$737,716	\$1,451,721	\$1,469,342	\$894,221
Total Balance Available	\$943,447	\$905,692	\$1,569,761	\$1,543,667	\$1,012,261
EXPENSES					
Salaries/Benefits	\$253,731	\$216,917	\$305,209	\$305,209	\$305,209
OPS	\$312,076	\$316,096	\$635,457	\$645,034	\$635,457
Graduate Assistants (Tuition)	\$7,689	\$12,475	\$12,000	\$13,000	\$12,000
Utilities					
FP&L (Rec Center, Rec Field lights, Tennis lights)	\$9,360	\$12,103	\$148,488	\$153,367	\$148,488
Natural Gas		\$0	\$32,767	\$33,750	\$32,767
Water/Sewer		\$0	\$10,080	\$10,382	\$10,080
Trash		\$0	\$5,000	\$5,150	\$5,000
Utilities Subtotal	\$9,360	\$12,103	\$196,335	\$202,649	\$196,335
Operational					
Building Support				\$5,000	
Custodial Supplies	\$5,606	\$5,075	\$6,250	\$6,518	\$6,250
Facility Maintenance & Supplies	\$20,394	\$34,877 B	\$15,094	\$15,512	\$15,094
Golf Carts	\$360	\$410	\$6,000	\$507	\$6,000
Pool Chemicals/Supplies	\$3,098	\$5,130	\$5,256	\$5,380	\$5,256
Pro Shop Inventory	\$29,817	\$25,730	\$20,233	\$20,600	\$20,233
Service Contracts	\$20,608	\$36,490	\$99,850 C	\$101,000	\$99,850
Operational Subtotal	\$79,883	\$107,712	\$152,683	\$154,517	\$152,683
Program					
First Aid/CPR Supplies	\$588	\$750	\$750	\$775	\$750
Program Supplies (Sports Equipment, Towels, Awards)	\$16,467	\$25,112	\$23,300	\$23,500	\$23,300
Rental (Tamiami Pool)	\$4,353	\$4,500	\$4,500	\$4,800	\$4,500
Special Programs (Extramurals, Adventure Rec, INTRO 2)	\$3,625	\$2,541	\$3,160	\$2,600	\$3,160
Program Subtotal	\$25,033	\$32,903	\$31,710	\$31,675	\$31,710
Administration					
Duplicating	\$2,775	\$1,503	\$2,750	\$2,833	\$2,750
Office Supplies	\$8,055	\$8,516	\$8,430	\$8,484	\$8,430
Phones	\$10,421	\$10,500	\$10,541	\$10,972	\$10,541
Postage	\$561	\$509	\$982	\$1,030	\$982
Promotion/Marketing	\$12,886	\$18,729 D	\$12,123	\$12,175	\$12,123
Staff Development	\$11,938	\$11,150	\$14,669	\$11,300	\$14,669
Subscriptions/Memberships	\$1,499	\$1,500	\$4,000	\$4,000	\$4,000
Administration Subtotal	\$48,135	\$52,407	\$53,495	\$50,794	\$53,495
Overhead	\$29,738	\$29,526	\$54,996 E	\$55,595	\$54,996
OCO (Fitness Equipment)	\$9,826	\$7,513	\$10,000	\$10,000	\$10,000
Deferred Maintenance Reserve			\$43,552 F	\$44,080	\$26,827
TOTAL	\$775,471	\$787,652	\$1,495,436	\$1,512,553	\$1,478,711
Fund Balance	\$167,976	\$118,040	\$74,325	\$31,113	-\$466,450

NOTES

- * Reflects a budget with no SGA increase
- A Reflects a 38.2% (or \$207,500) increase
- B Includes\$ 22,000 for resurfacing of Tennis Courts
- C Includes Best Custodial contract
- D Includes Rec Center promotional materials
- E Overhead is calculated at 4% of non-OCO expenses
- F Deferred Maintenance Reserve is calculated at 3% of revenue

2004/05 Budget Details

1. The total FY 2004/05 allocation request of **\$750,000** reflects an **increase** over the FY 2003/04 allocation of \$542,500 of **38.2%** (\$207,500). Table 5 on page 14 shows the increase broken down into a 43.6% increase for recreation Services (\$209,500) and a decrease for \$2,000 (-3.2%) for Panther Hall Pool. All of the increase in budget is a result of the move into the new Recreation Center and its increased costs.
2. The Recreation Services 3-Year Projected Budgets (Table 6) reflects the budget for the current fiscal year, and projections for FY 2004/05 and 2005/06.

Revenues

- a. Balance Forward: These are funds carried forward from the previous year. Note that baseline projections demonstrate a deficit forward for 2004/05 without requested funding level.
- b. Camps: Summer camps are listed as a potential revenue source beginning in FY 2005/06. The opening year usage patterns will establish the level to which camps can be scheduled.
- c. Memberships: The price of membership will increase by 72% or more, depending upon the membership category. As mentioned earlier in the request, a goal of approx. \$240,000 has been established for the first year of the new rates. This amount is predicated on increasing membership sales by 20-25% while retaining current members. Because the Rec Center will open in September, July and August members will still be at current rates. Any delay in the building's opening can negatively affect the projected revenues in this line item.
- d. Pro Shop Sales: Sale of Pro Shop items are projected to decrease or, at best, to remain flat. This is due to Einstein Bros. Bagels being in the building. It remains to be seen how much business they will attract, but it surely will be substantial as it will be the only food service venue on the west side of campus. Currently, the SFC Pro Shop sells a lot of bottled water, energy drinks, energy bars and sodas. It is not known yet what the Einstein's menu will be, but they will most likely sell juices, coffee, soda and water. Price points are also unknown at this time, but they will most likely draw business away from the Rec Center Pro Shop for these items. The Rec Center Pro Shop will still sell energy bars and fitness accessories (i.e. weight gloves, weight belts), and will also carry sundry items (i.e. shampoo, soap, hair braids, razors) and apparel (i.e. t-shirts, shorts).
- e. Rental Services: Increased locker rentals and an expanded towel service are expected to increase revenues in this line item. In addition, revenues will come from rental of the Rec Center areas themselves (i.e. group fitness rooms for meetings and/or special events) as well as existing facilities such as Panther Hall Pool and the Tennis Center.
- f. Sponsorships: National and local sponsorships, as well as potential contributions from fitness equipment vendors, should increase. In addition, scoreboard panels and departmental promotional materials will become more attractive to potential advertisers.
- g. User Fees: The increase in projected revenues in this line item comes from the plan for increases in Pantherobics income as a result of more classes being

offered, intramural entry fee income from more teams being accommodated, and more guest fee income. In addition, with the Tennis Center back in operation, user fees will return to previous levels.

- h. University Support: This line item is established to reflect revenues provided by the University as subsidy for utilities and operating costs.

Expenses

- a. Salaries/Benefits (40.7% increase over FY 2003/04): The amount in this line item reflects current staffing plus the addition of **2 new positions** – a Facility Operations Coordinator (A&P) and a Maintenance Supervisor (USPS). In addition, one currently funded but unfilled position will be filled – the Facility Services Coordinator (A&P).
- b. OPS (101% increase over FY 2003/04): Staffing hours, of course, will increase over current levels. The new building is planned for more open hours, and will need more coverage. New hourly positions will include full and part time custodial and maintenance workers, equipment/laundry staff, additional group fitness and personal training staff, an additional graduate assistant, as well as the other recreation facility positions currently outside of the SFC. All but a few of these are student positions.
- c. Utilities (1522.2% increase over 2003/04): Currently, Recreation Services pays utility costs only for recreation field and tennis court use. With the Rec Center, the cost of utilities will greatly increase. Gas, electric, water & sewer, and trash collection will all be Recreation Services' responsibility.
- d. Operational Costs (41.8% from FY 2003/04): Three categories of expenses will have the most impact on this line item. First, the cost of custodial supplies (with a larger and busier building, and 2 large locker rooms) will increase. Second, the cost to maintain the building (in addition to the other recreation facilities) will increase. Thirdly, the cost of service contracts should decrease as a result of fitness equipment repair & maintenance coming under warranty. A custodial contract is the largest source of the increase. In this first year of operation, F&E funds will support initial purchase of some maintenance equipment normally covered in this category. The actual expense level of the FY 2003/04 Operational Cost line item was skewed by 3 items – resurfacing of the recreation tennis courts (\$22,000), purchase of the server to run the new Recreation Solutions management software (\$3,500), and the initial software license cost (\$5,000).
- e. Program Costs (-7.2% from FY 2003/04): Expenses to provide program equipment such as sports gear, awards, etc. should remain fairly level. The only increases in this area will be from the purchase of new towels for rental and stocking the equipment room for check-out sports gear. F&E funds will offset some major equipment needs in this category.
- f. Administration Costs (2.6% increase over FY 2003/04): These costs, which include such things as duplicating, office supplies, etc., should stay relatively level except for phones. With more offices and supervisory locations, phone costs will increase.
- g. Overhead (75.4% increase over FY 2003/04): The overhead increase is a function of the increase in total overall Expenses.

- h. OCO (33.1% increase over FY 2003/04): OCO (Operating Capital Outlay) is used for major equipment purchases such as fitness equipment, washers or dryers, scoreboards, etc. While many of this start-up equipment will be purchased with FF&E funds, some money is set aside here for special opportunity purchases. OCO purchases are typically for items over \$1,000.
 - i. Deferred Maintenance Reserve (new line item): Business practice recommends that at least 3% of revenues be set aside for the eventual replacement of things like fitness equipment, or repair of "big ticket" items such as air handling units, plumbing, roofing, etc. With the building being new, there shouldn't be much need for this, but it is prudent practice. The average lifetime of cardio equipment is 3 years, and for selectorized and other strength pieces, the period is 3-5 years. Coincidentally, these are typically the length of the manufacturers' warranties.
3. Panther Hall Pool
- a. OPS hours are stable and the pool has had another year of relatively problem-free mechanical operation. As a result, the 2004/05 request reflects a \$2,000 decrease from last fiscal year.
 - b. Because of increased rental use of the pool, revenues are projected to increase about 5% over the current fiscal year.
 - c. Improved accounting methods are providing better tracking of encumbrances and accounts payable.
4. As with all budget preparations, these figures are estimates. Unforeseen situations, emergencies, gross mechanical failures, etc. can unduly affect the expense side of the budget. On the converse, alternative revenue streams are always being pursued.

2004/05 Program Objectives

- Continue to provide the **best quality of recreation services possible** for FIU students, members, and the University community.
- Develop a **viable operating budget** for the Recreation Center, and Recreation Services.
- Generate a **marketing campaign** that will enable Recreation Services to reach its membership goals.
- Open the Recreation Center as a **showcase for the University**, and strive to make it an integral part of campus life.
- Continue to pursue **incentives by which FIU employees can be encouraged to improve their fitness**, including health insurance credits, subsidy of memberships or other means.
- Work closely with the **Health Services Complex** to develop the Employee Wellness program. Help to coordinate health and wellness activities and education.
- Work with Athletics, Facilities Management and other entities to resolve the **dilemma of decreasing recreation field space**.
- Establish a **Memorandum of Understanding with Athletics** on future access to current sports facilities by Recreation Services, and in the planning and creation of new outdoor and indoor venues.

- Work towards development of the north end of the Nature Preserve into a lakefront and picnic recreation area. Work with Professor David Lee to develop support for this project.
- Continue to expand the Adventure Recreation and Intro 2 Sports Skills Series.
- Increase the participation in intramural sports, group fitness classes and other activity programs.

Summary

UP Recreation Services plays an important role in adding to the quality of life on the FIU campus. The strength in numbers of students using the Student Fitness Center and other recreational facilities, those participating in Intramural Sports, the increasing numbers of Pantherobics participants, and the growth and success of the Adventure Recreation program all attest to this fact. Students are actively seeking the positive goals of health, fitness, social interaction, and healthy competition necessary in today's world.

The opening of the new Recreation Center in September 2004 will make a major and positive impact on the University. It is intended to become the second "student center" on campus, and its location near the residence hall complex will make it a prime gathering point for FIU's diverse student population.

Not only will the Center attract students, but faculty, staff and even alumni too. As recreation centers on campuses around the country have observed, they suddenly have become a stop, or even starting point, on the Orientation tour, the "must-see" building for a returning alumni, and even the new lunchtime break spot for the faculty or staff member looking for a "change of scenery".

Past financial support from SGA has reflected the general student's satisfaction with, and interest in, the improvement of Recreation Services facilities, programs and services. Last year's decision to only decrease funding by \$2,000 when other programs were losing much more is an example of that interest. The fact is that FY 2003/04 saw 41% of the UP Recreation Services budget come back to students directly in the form of wages, and over 120 students per year work for the program, are good proof the students get an good "bang for the buck" from recreation funding. And now comes the Recreation Center!

The students of FIU have always been the focus of Recreation Services, whether by providing facilities, offering programs, performing services, giving employment opportunities, or helping create better leaders. FIU students have indicated their satisfaction with existing facilities, but have longed for better ones. The Rec Center will meet those desires.

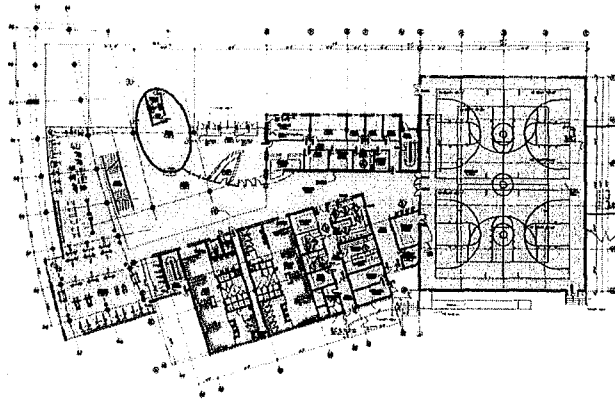
For about \$8 a year more, or approximately the cost of a movie ticket, FIU students can get a complete Recreation Center.

The requested allocation is an increase of \$207,500, but broken down, to about \$8 per student, approximately the cost of a movie ticket. It is up to SGA to make an investment in the future of FIU students. They deserve a quality facility, and the types of programs, amenities and opportunities that the Recreation Center can provide. From campus to campus in Florida, and across the country, student governments have decided that recreation is a priority to their constituents. We ask FIU SGA to make that same kind of commitment.

With good financial planning, controlled growth, expanding revenue bases, contemporary and innovative programming, state-of-the-art equipment, and high quality customer service, students will receive a great return on their investment in Recreation Services. SGA has been

a driving force behind this new facility – **the challenge now is to provide the financial support necessary for its operational needs.**

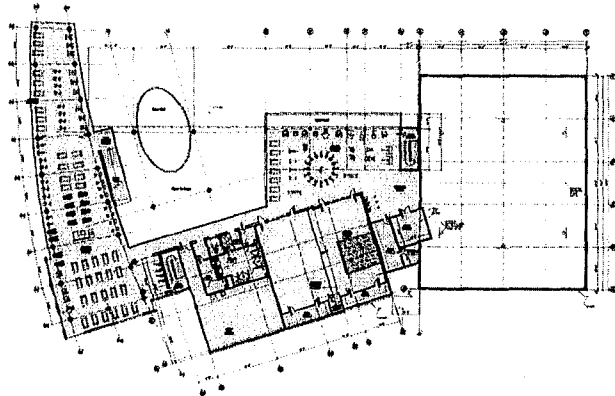
Appendix A



FIRST FLOOR PLAN
⑥

The Dorsey/RDG Group

RECREATION CENTER
FLORIDA INTERNATIONAL UNIVERSITY
NOVEMBER 2002



SECOND FLOOR PLAN
⑥

The Dorsey/RDG Group

RECREATION CENTER
FLORIDA INTERNATIONAL UNIVERSITY
NOVEMBER 2002



S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Volunteer Action Center
(Including Alternative Spring Break & Dance Marathon)

Representative Patricia Temino (VAC), Danielle Nied (ASB), and Maria Garcia (DM)

INFORMATION MUST BE TYPED

Details Events
(list in order of Priority)

Amount Requested
\$

Projected 2004-2005 - Volunteer Action Center [SGA Allocation for VAC (UP & BBC), DM, & ASB]:

Volunteer Action Center (UP & BBC):

OPS (UP & BBC)	\$23,000.00
University Park Operation Expenses	\$19,000.00
Biscayne Bay Campus Operation Expenses	\$ 5,000.00

Alternative Spring Break @ Expected 14 Sites: \$25,000.00

Dance Marathon: \$10,000.00

Totals	\$	\$83,000.00
---------------	----	--------------------

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

TO: A & S Business Office & SCG Comptroller

FROM: Patricia Temiño, Assistant Director
Volunteer Action Center

DATE: February 19, 2004

RE: 2004-2005 Projected Financial Report

Enclosed is the financial report for the Volunteer Action Center (UP & BBC), Alternative Spring Break, and Dance Marathon. This department budget is showing a significant increase in requested SGA funds compared to last year due to several factors including an increase in ASB sites and transfer of VAC University Park office from E & G funds to A & S funds.

***Volunteer Action Center [SGA Allocation for VAC (UP & BBC), DM, & ASB]:
Dance Marathon:***

Golden Panther Arena Rental	\$3600.00
Trophy & Engraving	\$700.00
Apparel (Dancer/Morale T-Shirts & Committee)	\$2000.00
Duplicating/Promo Materials	\$500.00
Food for Dance Marathon & Special Events	\$2000.00
Entertainment	\$1000.00
Event Supplies	\$300.00
DM Event Sound & Lighting	\$1200.00
Subtotal:	\$11,000.00

Alternative Spring Break: @ Expected 14 Sites

Rental of 12 passenger Vans (14 vans x \$1,000)	\$14,000.00
Signs for the 12 passenger Vans	\$500.00
Participant T-Shirts	\$1050.00
Food Supplies for sites (14 x \$150)	\$2000.00
National Organization Membership Fee	\$150.00
Accommodation Costs for ASB sites	\$4700.00
Student Leadership Retreat	\$1200.00
Fall Break (Van, Food, Gas, & Tolls)	\$800.00
Promotional Materials	\$300.00
Participant & Site Leader Supplies	\$300.00
Subtotal:	\$25,000.00

Volunteer Action Center
Division of Student Affairs

University Park Campus, 11200 S.W. 8th Street, GC 340 • Miami, FL 33199 • Tel: (305) 348-2149 • Fax: (305) 348-3823 • TDD via FRS (800) 955-8771

Florida International University is an Equal Opportunity/Access Employer and Institution • TDD via FRS 1-800-955-8771

Volunteer Action Center (UP & BBC):

OPS @ University Park Campus	\$13,000.00
OPS @ Biscayne Bay Campus	\$10,000.00
OPS Subtotal:	\$23,000.00
VAC University Park Office Expenses:	
Telephone Equipment	\$2,500.00
Long Distance	\$200.00
Xerox ID	\$2,000.00
Total Copy	\$3,000.00
Central Stores	\$2,000.00
Postage	\$300.00
Student Promotional Giveaways	\$1,000.00
Student Conference Travel Expenses	\$5,000.00
(4 students per program - ASB & DM)	
Misc.	\$3,000.00
VAC – UP Subtotal:	\$19,000.00
VAC Biscayne Bay Office Expenses:	
Telephone Equipment	\$800.00
Long Distance	\$200.00
Central Stores	\$800.00
Xerox ID	\$1,000.00
Total Copy	\$1,000.00
Postage	\$200.00
Misc.	\$1,000.00
VAC – BBC Subtotal:	5,000.00
TOTAL:	\$83,000.00

S.G.A. Budget Request Form
For the Fiscal Year 2004/2005

Organization Alternative Spring Break

Representative Danielle Nied, Alternative Spring Break Overall Chair

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Amount Requested

\$

FIU was selected to be this year's 2004-2005 host site for the Alternative Breaks Break Away National Student Conference.

Alternative Spring Break is requesting a one time special SGA allocation to help supplement the costs for this national conference.

Alternative Spring Break Conference Request:

\$4,000.00

Totals

\$

\$4,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____



**WOLFE UNIVERSITY CENTER
OPERATING BUDGET
FY 2004-2005**

Gregory Baker Wolfe University Center
Division of Student Affairs

3000 N.E. 151st Street, WUC 325, North Miami, FL 33181-3000 • Tel: (305) 919-5800 • Suncorn 439-5800 • Fax (305) 919-5638 • www.fiu.edu

Florida International University is an Equal Opportunity/Access Employer and Institution • TDD via FRS 1-800-955-8771

**WOLFE UNIVERSITY CENTER
OPERATING BUDGET
FY 2004-2005
COMMENTARY**

*- Did a lot
this yr.*

*- updated
website
graphics
design
center
server
building.*

The proposed operating budget for the Wolfe University Center (WUC) for the period FY 2005 is **\$1,804K**, an **8%** increase over FY 2004. Projected A & S fee allocation is **\$1,166K** versus \$890K for FY 2004, which represents a 31% increase. Justification for this increase can be made on the basis of our continuous efforts to bring WUC up to standards, as a full service facility. Required capital improvements will enhance customers service for our students, faculty/staff and community, and will facilitate revenue generation, as well.

FY 2003-2004 is characterized by progress. Under the management of the new director, many accomplishments have been made; albeit, with less funding and higher operating cost over FY2003. However, prudent management has resulted in the following major achievements:

- Relocation of International Student Scholar Services to third floor
- Relocation of Parking & Traffic to third floor
- Replaced Ballroom chairs
- Renovation of Mary Ann Wolfe Theater back stage area
- Repaired lighting and audio visual systems.
- Acquired new lounge furniture
- Technology upgrade in Graphics Department
- Upgraded computer lab

Handwritten signature/initials

Our newly created Marketing Department coupled with our improved Graphics Department are aggressively promoting WUC's ballroom, meeting rooms and the Mary Ann Wolfe Theatre, as excellent venues for weddings and other event planning needs. Realization of new business has begun. The Wolfe University Center is continuing in its partnership efforts with community organizations, as well as the Schools of Music and Theater and Dance to showcase the WUC facility as a major player in the hospitality/service industry in the South Florida area.

To provide current and future facility needs, it is imperative that WUC makes capital investments to enhance the building (interior and external) and to replace worn and inoperable equipment. A list of major capital improvement projects has been compiled. This funding will provide needed renovation to the building infrastructure. These projects, totaling \$183K, are incorporated in the Operating Budget under OCO.

Wolfe University Center's outlook for FY2005 is very positive; ground breaking for a new Fitness Center and Dining Services is projected for May 2004, with a completion date of July 2005. The construction will create additional space for optimal utilization that will provide an additional revenue base for WUC.

WOLFE UNIVERSITY CENTER EXPENSE	FY2004	FY 2005
OPERATING BUDGET 2004-2005	BUDGET	BUDGET

INCOME:

TRANSFERS

A&S	889,647	1,165,994
E & G	110,000	120,000

TRANSFERS IN

AUXILIARY CONTRIBUTION	65,000	80,000
Total	1,064,647	1,365,994

WUC GENERATED REVENUE

RENTAL INCOME	210,000	195,000
MISCELLANEOUS	35,000	15,000
SALES, SERVICE & INTEREST	50,000	25,000
Total	295,000	235,000

BALANCE FORWARD - CASH

BALANCE FORWARD - PROP. REPL.	210,526	200,000
-------------------------------	---------	---------

TOTAL REVENUE	1,669,924	1,824,104
---------------	-----------	-----------

EXPENSE:

PAYROLL

A&P	402,828	400,070
USPS	292,408	271,836
OPS		

Receptionists/Secretary	35,570	16,210
Custodians	58,160	52,020
Information Desk/Box Office	53,650	53,690
Production	53,368	54,405
Building Mgrs.	41,538	37,440
Grad Asst.	10,000	10,000
Asst. Bus. Mgrs.	38,600	28,900
Student Asst. - Programming	8,750	8,500
Computer Lab.	15,868	19,760
Other/Custodians	32,640	36,334
Total	1,043,380	989,165

OFFICE EXPENSE:

Communication Services	30,000	30,000
Printing - Copy Center	15,000	15,000
Graphics	10,000	10,000
Travel	15,000	20,000
Office Supplies	15,000	15,000
Office Machine Support	6,000	6,000
Total	91,000	96,000

C & M EXPENSE:

Repairs & Maintenance	95,000	95,000
Maint. & Heating Supplies	35,000	35,000
Building Supplies	30,000	30,000
Svc Contracts & Blankets	35,000	35,000
Other	95,000	95,000
Total	290,000	290,000

CAPITAL RESERVE

UTILITIES	60,000	60,000
OVERHEAD	56,000	56,000

Total	216,000	216,000
-------	---------	---------

TRANSFERS OUT

OPERATING CAPITAL OUTLAY	29,544	232,939
--------------------------	--------	---------

TOTAL EXPENSE	1,669,924	1,824,104
---------------	-----------	-----------

NET PROFIT (LOSS)	0	0
-------------------	---	---

Keep cost constant but interior needs upgrading!

★ Payroll for 56.4 for 344 - paint & constant tiles.

Major increase.

60,000 ↓ in Revenue
Religious Group.
Not Contracted.
Approx \$100
difference to make up difference.

★ Greeting cards to students except \$50.

183 inclusive
Difference
- technology upgrade.
web development
almost \$25,000.00
May sales
dis cushion
25 to 30 grade-
caden.

**WOLFE UNIVERSITY CENTER
PROPOSED MAJOR CAPITAL PROJECTS
FY 2004-2005
(\$000'S)**

	<u>AMOUNT</u>
PAINTING - ENTIRE WUC INTERIOR	\$ 65,000
BALLROOM - RECOVERING FOLDING WALLS	18,000
RED BRICK FLOORING REPLACEMENT ON 2 ND AND 3 RD FLOORS	100,000
	<hr/>
TOTAL	\$183,000

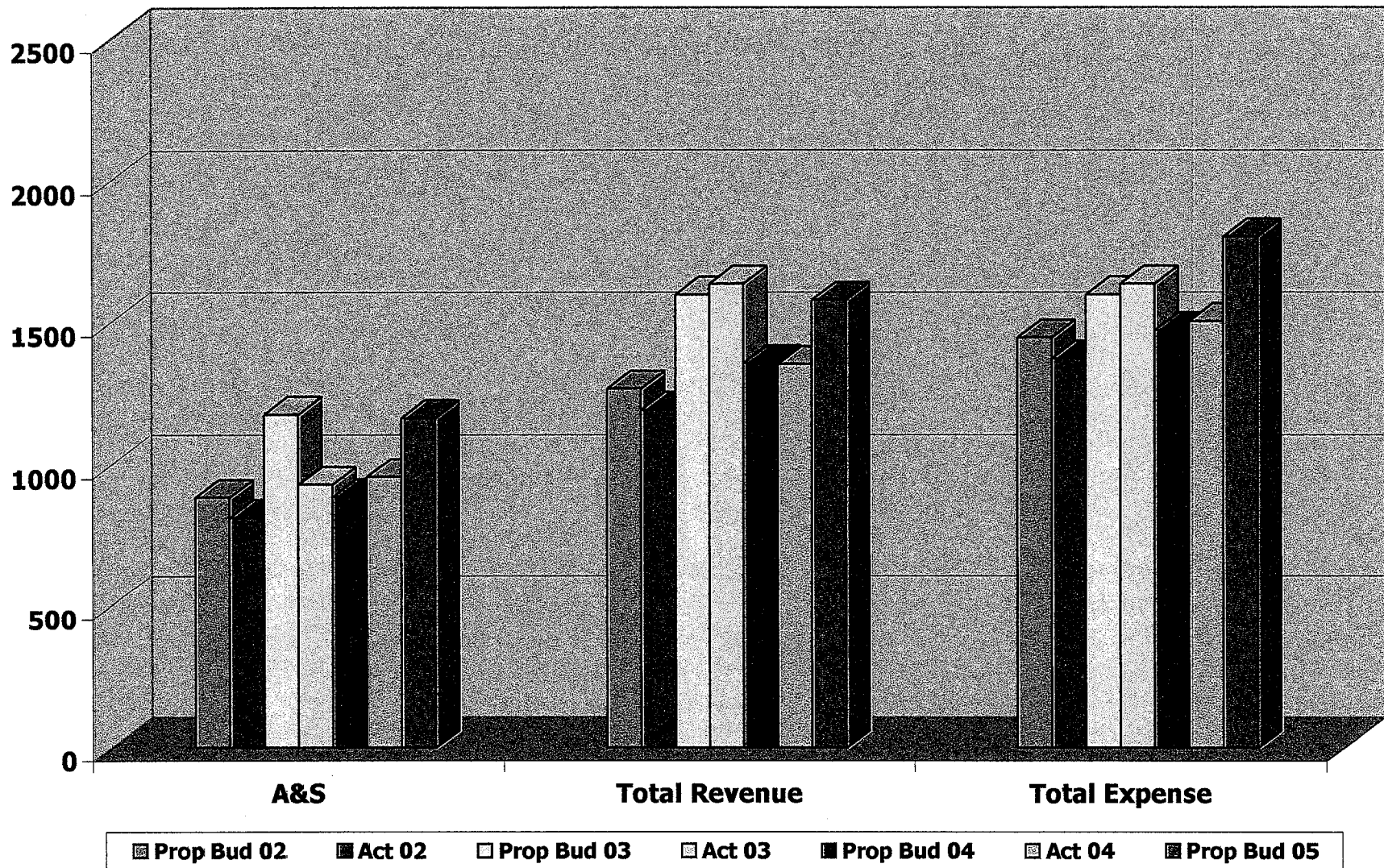
★
Difference!
in
Budget.

★ In order
Insurance

**WOLFE UNIVERSITY CENTER
REVENUE AND EXPENSE ANALYSIS
For Fiscal Year 2004-2005**

Category	Budget 2002	Actual 2002	Budget 2003	Actual 2003	Budget 2004	Actual 2004	Budget 2005
A&S	888	817	1,179	933	890	960	1,166
Total Revenue	1,270	1,195	1,600	1,638	1,360	1,356	1,581
Total Expense	1,450	1,376	1,600	1,638	1,475	1,507	1,804

WUC REVENUE AND EXPENSE ANALYSIS



+ \$15,000
Given by
SGA
Add to
\$19,300
\$34,300 total

Copy 9/12

Asking for it up front. b/c collected before during yr.

S.G.A. Budget Request Form For the Fiscal Year 2004/2005

Organization Women's Center, Division of Student Affairs

Representative Dr. Karen Garner, Director

INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Operating Expenses

Women's History Month Celebration

Mentoring Partnerships Program

Brown Bag Lunch Series

National Girls & Women in Sports Day Event

Amount Requested

\$

\$15000.

\$7000.

\$700. - Alumni: used to find.

\$400. - out of pocket (not for)

\$1500. (\$900 b/c - part for T-shirt)

BBC - r. \$20,000 - full time
a part-time student here. \$8,300
- pay rooms, phones, xerox ect.
* 2,000 ends up being for
programming

*Please see attached justification

Totals

\$ 24600.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Thursday, February 19, 2004**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: _____

BUDGET REQUEST

STUDENT GOVERNMENT ASSOCIATION FISCAL YEAR 2004-2005

Submitted by the Women's Center, University Park Campus

Contact: Dr. Karen Garner, Director

305.348.3692

garnerk@fiu.edu

S.G.A. Budget Request for fiscal year 2004/2005

University Entity: The Women's Center, Division of Student Affairs

Representative: Dr. Karen Garner, Director

Itemized Events	Amounts Requested
Brown Bag Lunch Series	\$400.00
Mentoring Partnerships Program	\$ 700.00
National Girls & Women in Sports Day Event	\$ 1,500.00
Women's History Month Celebration	\$ 7,000.00
Operating Expenses (Staff)	<u>\$15,000.00</u>
Total Requested	\$24,600.00

*Brown Bag
8-10 students
participate.
- room limit size.
- depends on topic.

mentor
program
16 students &
10 number
BBC
12+12

Statement of Need:

The Women's Center is a department within the Division of Student Affairs. Beginning in fiscal year 2003-2004 and due to university-wide budget cuts, the Division reduced the Women's Center operating budget from \$34,300 to \$19,300, and SGA generously funded us the \$15,000 we lost to Division cuts. We operate with a total budget of \$34,300 (excluding the Director's salary which is paid out of the Student Affairs Division budget). This \$34,300 covers the salaries of the BBC Coordinator (full-time) and UP Program Assistant (half-time), all office supplies and computer support, all phone and space charges from the University, etc. Therefore we have very few funds (less than \$2,000 per academic year) to devote to programming on both campuses. Out of desire and necessity we collaborate often with other offices and student organizations to provide quality programming and services.

This current year, 2003-2004, the BBC SGA allotted the BBC Women's Center \$4,000 in funding, which was used to develop programs exclusively on the Biscayne Bay Campus. Sarah David, BBC Coordinator, worked with BBC Student Programming Council, Career Services, the African and New World Studies Program, and the BBC Health and Wellness Center to design and implement such programs as: the Marcella Pineros performance for Women's History Month, the Wednesday Morning Yoga Classes (Fall and Spring Terms), and the Mentoring Partnerships Program with mentors drawn from the Nursing Program & Career Services, etc.

The UP Women's Center has also worked with many groups and departments on collaborative programs. We were awarded \$6000 for our Women's History Month Conference Speakers from the SGA Lectures Committee (the rest of the Conference budget totaling more than \$19,000 was raised through other academic departments and the Student Affairs Division). The Office of Alumni Relations has funded our Mentoring Partnerships Program for the past 2 years, but will be unable to continue in 2004-2005. We worked with the Academy of Leaders students on the National Girls and Women in Sports Day event February 2, 2004 (\$900 funded by SGA at Academy of Leaders' Request). We also organized several other programs that have fewer direct costs, such as the Collaborative Quilt Project; and Electronic Newsletter; and Weekly Brown Bag Lunch Meetings. We assist with the Women's Studies Student Conference and respond to other student groups when they request assistance of co-sponsorship of programs, as well.

Mission Statement for the Women's Center

The Women's Center at FIU was established to provide women with programs and services related to their intellectual, professional, social and emotional growth. The Women's Center collaborates and coordinates with other University departments to meet the needs and enhance the lives, of the varied female population on campus. We educate and advocate for systemic changes that will improve the lives of women and men.

Activities and Services of the Women's Center

- Providing a forum for women to read, study and talk about the role of women on campus and in the professions.
- Facilitating ongoing contacts with other women on campus through the Mentoring Partnerships Program, The Muse newsletter, produced by the Women's Center and annual events such as Women's History Month, National Girls and Women in Sports Day and Take Our Daughters to Work Day, weekly Brown Bag Lunch series, etc.
- Maintaining resource library and scholarship information.
- Serving as an information clearinghouse by directing women to appropriate sources within the University, the local, national and international communities.

Brown Bag Lunch Series

Objective: To develop a forum for women's issues on campus and to facilitate contacts, and share experiences and expertise among female students, faculty, and staff.

Description of Program: The Brown Bag Lunch series runs weekly, throughout the year when classes are in session. Students, faculty, and staff are invited to meet with their lunch to participate in discussions on selected topics of special interest to women on campus. This year, for example, we focused discussion on "women's lives in global perspective", and discussion leaders talked about women's roles and status in their countries of origin. In the past, we have run videos and discussed gender issues in the films. These informal meetings foster communication and develop a women's community on campus.

Projected cost for program

Funds for dessert (this has been donated by the Director in the past)
40 week x \$10 per week = \$400

Total Requested Brown Bag Lunch Series = \$ 400.00

Mentoring Partnerships Program

Objective: To build and maintain personalized relationships between mentors and student partners that encourage academic excellence and focus on setting career goals.

Description of Program: The Mentoring Partnerships program runs the duration of the academic year (fall through the end of the spring term). Students, staff and faculty are recruited, via flyers, email and word of mouth to attend a reception/presentation at the beginning of the fall semester. The partnerships begin once a student and staff/faculty person have agreed upon their compatibility and ability to work together. They sign a mentoring contract, mediated by the program administrator, detailing what each party hopes to provide and gain from the relationship. From this point the administrator plans periodic meetings (5 times per year), such as career-focused workshops and networking activities. Mentoring relationships are assessed by both the mentor and student partner. At the end of the spring semester, a reception is held to recognize both mentor and partner for their involvement in the program.

Projected cost for program

5 program meetings on University Park Campus, between September 2004 and April 2005
5 @ \$125 = \$625
Program Flyers and other Misc. Costs = \$75

Total Requested Mentoring Partnerships Program = \$ 700.00

National Girls and Women in Sports Day Event

Objective: To highlight the achievements of women athletes (particularly the FIU Women's Basketball Team), to encourage young girls and women to participate in sports activities, to reach out to the Miami community.

Description of Program: For 6 years, the Women's Center, FIU Women's Basketball Program, and Campus Recreation have collaborated to provide a campus program to commemorate National Girls and Women in Sports Day (celebrated nationally in the month of February). In 2003-2004, the Academy of Leaders (directed by Dr. Beverly Dalrymple) joined in organizing this event that brought in elementary and middle school age kids (228 in February 2004) to FIU for pre-game sports skills clinics run by FIU student athletes on the Women's Sports teams, fed them pizza and took them to a FIU Women's Basketball Game. Several sororities and SOC clubs provided 24 student volunteers to help chaperone the kids and host the event.

Projected cost for program

Pizza & T-shirts and Giveaways for Kids and Volunteers \$1500.00

(based on past program year budgets)

Indirect costs = organization of program, volunteers, recruitment of schools to attend, etc.

Total Requested NGWSD Event = \$ 1,500.00

Women's History Month Celebration

Objective: To raise awareness of women's contributions and women's issues on the FIU campus during Women's History Month, to reflect the diversity of FIU women, to raise awareness of and interest in the FIU Women's Center.

Description of Program: For the past several years SGA Lectures Committee has awarded the Women's Center \$6000 to bring in speakers/plan a university-wide program that will appeal to FIU students and to the community. In March 2002 we brought in Los Angeles *Times* Global Affairs Correspondent Robin Wright for a lecture; in March 2003 we brought in the *Guerrilla Girls on Tour* for a Performance and Activism Workshop; in March 2004 we are organizing the "Women and Postwar Reconstruction" 2-day conference to focus on Women's Roles and Status in Postwar Afghanistan and Iraq (see our web site for conference details and registration: <http://hon.fiu.edu/~conference>)

Projected cost for program

Although each year the program changes, we are requesting a renewal of the \$6000 allocated by SGA in past years, plus an additional \$1000 to cover increased speakers' fees so that we can continue to produce a quality Women's History Month celebration.

Total Requested Women's History Month Celebration = \$ 7,000.00

Women's Center Operating Costs

Objective: To keep both the University Park and Biscayne Bay Campus Women's Centers open full-time, Monday through Friday, 9:00 a.m. to 5:00 p.m. and to continue the quality programming and community-building activities that we have become known for throughout the University.

Description of Program: Please see our departmental mission statement and list of activities and services provided above. With a small staff of 2 full-time and 1 part-time employees, the Women's Center designs, organizes, and carries out a wide variety of programming that highlights women's accomplishments, builds women's community, and encourages awareness of gender issues on the University Park and Biscayne Bay campuses.

Projected cost for program

Each year our office activities are adjusted but we are requesting a renewal of the \$15,000 allocated by SGA in past year.

Total Requested Women's Center Operating Costs = \$ 15,000.00

**Total Amount for five Women's Center Programs Fiscal Year 2004-2005 =
\$24,600.00**

Writing Across the Disciplines



February 15, 2004

NO
SHOW

Dear Student Government Finance Committee

and the Florida International University

Student Government:

Writing Across the Disciplines (WAD) is an organization dedicated to education reform. Our main objective is the educational well being and the growth of the students of Florida International University (FIU).

In order to bring about improvements in education at FIU, WAD needs the support of the Student Government Association.

This year, WAD continues its exciting and enthusiastic work on The FIU/SGA Annual English/Spanish Essay Contest (and Publication).

WAD also hopes to continue our annual Conference, which has always focused on education reform through *Writing Across the Disciplines*. Every year, the Conference allows students and educators the opportunity to share their teaching and learning strategies with a larger national community.

Writing Across the Disciplines also continues its *Community of Educators* initiatives with both Miami-Dade Public Schools and Miami-Dade Community College. We hope our "Meet the Authors" Series will allow students and published writers to get together in an intimate, collegial setting.

Additionally, WAD is committed to establishing a new student organization, which seeks to involve students in their own education and the education of their peers, creating a forum where students can express their ideas and initiate change at FIU.

Florida International University

University Park Campus - English Department
Miami, Florida 33199

Tel: (305) 348-3327

Fax: (305) 348-3878

wad@fiu.edu

<http://www.fiu.edu/~wad>

Writing Across the Disciplines



WAD is also extremely excited about our efforts to create a student publication, called "*Something to Say*." In this age of cynicism about student involvement and student interests, WAD is compiling a collection of student writing that must be published. These student writings are essential to the development of a student voice at FIU, and they will show that our students do have: something to say."

These initiatives, however, will not be possible without the support of FIU's governing body. After all, education is everybody's concern.

Sincerely,

Eneida Reyes
Project Manager

Gema Montes de Oca
Conference Coordinator

Florida International University

University Park Campus - English Department
Miami, Florida 33199

Tel: (305) 348-3327

Fax: (305) 348-3878

wad@fiu.edu

<http://www.fiu.edu/~wad>

University Wide Budget Hearings
Friday, February 27, 2004
GC 243

Department	Contact Person	Time
Peace Diversity	Kathryn Kominars ext:2434	9:00 AM
MLK Parade	Karen Siegal ext: 6980	9:15 AM
Women's Center	Karen Garner ext: 3692	9:30 AM
Writing Across the Disciplines	Robert Ratner ext: 3327	9:45 AM
UP Recreation Services	Rob Frye ext:2063	10:00 AM
UP Rec Services - Panther Hall Pool	Rob Frye ext: 2063	10:15 AM
SGA Lectures	Vicky Owles ext:2121	10:30 AM
Golden Dazzlers	Julie Berg ext:2352	10:45 AM
Media - Beacon	Robert Jaross ext:1581	11:00 AM
Media - Radio Station	Robert Jaross ext: 1581	11:15 AM
VAC	Patricia Temino ext:2149	11:30 AM
VAC	Patricia Temino ext: 2149	11:45 AM
LUNCH BREAK		12:00 PM
		12:15 PM
		12:30 PM
		12:45 PM
		1:00 PM
Multifaith Council	Jerry Beverly/Charlie Andrews	1:15 PM
Student Conduct & Conflict Resolution	Karen Dlhosh ext:3939	1:30 PM
Student Ambassadors	Sean Kramer ext:2238	1:45 PM
Student Handbook	Charlie Andrews ext:2138	2:00 PM
Student Life	Charlie Andrews ext :2138	2:15 PM
		2:30 PM
Graduate Student Association	Peter Horst ext:3147	2:45 PM
Golden Panther Marching Band	Greg Martin ext:1137	3:00 PM
Homecoming	Manny Rosa ext:1906	3:15 PM
Panther Rage	Manny Rosa ext:1906	3:30 PM
Orientation & Commuter Services	Charlie Andrews ext:2138	3:45 PM
Graham Center	Ruth Hamilton ext:2297	4:00 PM
Graham Center	Ruth Hamilton ext:2297	4:15 PM
Center for Leadership	Beverly Dalrymple ext:1402	4:30 PM

Writing Across the Disciplines



S.G.A BUDGET FORM For the Fiscal Year 2004/2005

Organization: Writing Across the Disciplines

Representative(s): Eneida Reyes, Gema Montes de Oca, Cristina Espinosa

<u>Detailed Events</u>	<u>Amount Requested</u>
------------------------	-------------------------

Writing Across the Disciplines Conference	-----\$1,500.00
---	-----------------

Writing Across the Disciplines/SGA English/Spanish Essay Contest and Student Publication	----- \$ 4,000.00
---	-------------------

Writing Across the Disciplines "MEET THE AUTHOR" SERIES	----- \$1,500.00
--	------------------

Writing Across the Disciplines "CREATING A COMMUNITY OF EDUCATORS" INITIATIVES	-----\$ 750.00
---	----------------

-----	----- TOTAL
	\$7,500.00

Reviewed by _____
S.G.A Finance Chair

Florida International University

University Park Campus - English Department
Miami, Florida 33199

Tel: (305) 348-3327

Fax: (305) 348-3878

wad@fiu.edu

<http://www.fiu.edu/~wad>

The FIU Student Government Association
& Writing Across the Disciplines

English/Spanish Annual Essay Contest

Categories

Open: Your Choice.

Assigned: Ethics

Eligibility

Open to all FIU undergraduates and to FIU graduate students (judged separately).

Prizes

1st Place \$300
(4 winners)

2nd Place \$250 Kaplan Scholarship
(4 winners)

3rd Place Cash, Products, and Services
(4 winners)

The Best Essays Will Be Published.

Rules

1. No entrant may submit more than one submission per category.
2. Submissions must be original, unpublished work.
3. Manuscripts must be typewritten (one side of the page only), double-spaced, and accompanied by the entry form attached with a paper clip. Do not type your name on your manuscript. Only the title of the work should appear on the manuscript itself. Please be sure to accompany your manuscript submission with a brand new, labeled disk with your essay on it (as rich text format, *.rtf).

Deadline

April 15, 2004. Entries must be submitted in an envelope at the drop-off box at DM 464C (UP) or ACI 335 (BBC) --or postmarked by April 15, 2004 and sent to:

English Department

c/o Robert Ratner

Florida International University

Miami, FL 33199

(305) 348-3327

www.fiuessaycontest.com

Awards Ceremony

To be announced.



La Asociación del Gobierno Estudiantil de FIU
& Escribiendo a Través del Currículo

Concurso Anual de Ensayos

en Español e Inglés

Categorías

Libre: Tema Abierto.

Asignado: La Ética.

Eligibilidad

Abierto a todos los estudiantes de Pre-Grado y Post-Grado de FIU (juzgados de forma separada).

Premios

1er Premio \$300 en Efectivo.

2do Premio Beca Kaplan de \$250

3er Premio Efectivo, Productos y Servicios

Los Mejores Ensayos Serán Publicados.

Reglas

1. Ningún concursante podrá presentar más de un ensayo en cada categoría.
2. Todo ensayo debe ser original, no publicado anteriormente.
3. Todo manuscrito debe estar escrito a máquina o computadora (por una cara solamente), a doble espacio y acompañado por la planilla de inscripción sujeta con un clip. No escriba su nombre en el manuscrito. Sobre el manuscrito deberá aparecer solamente el título del ensayo. Por favor, asegúrese de acompañar su manuscrito con un disco nuevo debidamente rotulado y con su ensayo grabado en el bajo formato rich text format (*.rtf).

Fecha Límite

15 de Abril del 2004. Los ensayos deberán ser depositados en el buzón de DM 464C (UP) o ACI335 (BBC), o tener un cuño postal con fecha no posterior al 15 de Abril del 2004, y deberán ser enviados a:

English Department

c/o Robert Ratner

Florida International University

Miami, FL 33199

(305) 348-3327

www.fuessaycontest.com

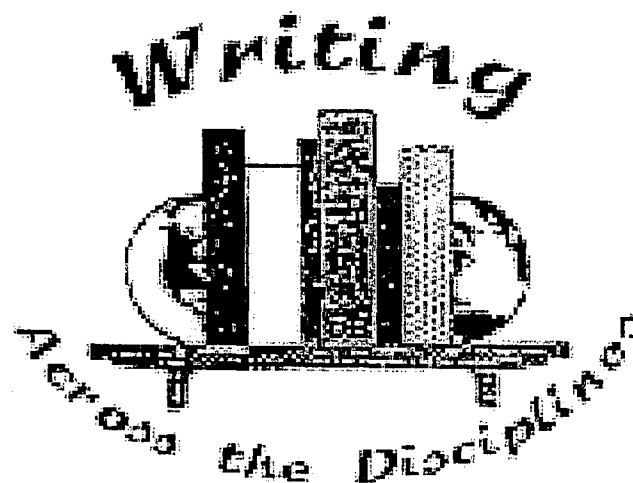
Ceremonia de Premiación

Se anunciará próximamente.





Proudly Supports...



**2003 & 2004
ESSAY COMPETITION**

The Student Government Association acknowledges and supports the importance of enhancing the teaching and learning experience of the FIU Community through active participation in WAD.

TABLE OF CONTENTS

GENERAL INTRODUCTION/ ACKNOWLEDGMENTS

II

English Open Essays

First Place	GET A MANICURE AND CALL ME IN THE MORNING Elizabeth S. Miller	1
Second Place	HE Janet Hiedra	2
Third Place	ENCAGED FREEDOM Ramona Ciorba	3
Honorable Mention	THE LONELY PLACE Beatrice Arias	4
	A NIGHT IN THE MOJAVE Perry Athanason	5
	IN HIS STUDY Rachel Benz	6
	AND THEN, I GREW UP Kadija Bridgewater	7
	BAMBOO AVENUE Natalia Castellanos	8
	FRAGILE: HANDLE WITH CARE Steve Furman	9
	THE ROOM Arin Goldberg	10
	OUT OF SIGHT, OUT OF MIND Verónica A. Gómez	11
	WILD SPEED Andrew Headley	12
	WHATEVER HAPPENED TO MR. ROGERS' NEIGHBORHOOD? Amanda Hoffmann	13
	PERSONAL REFLECTIONS FROM AN IMMIGRANT Kristopha Hohn	14
	CHICKEN SOUP Christina Insua	15
	FATAL ATTRACTION Lora Kajan	16

A LETTER TO THE PAST, POSTMARKED FROM THE PRESENT	17
Katherine B. Lavilla	
JEWISH SETTLEMENT AS AN OBSTACLE TO PEACE IN THE MIDDLE EAST	18
Kassandra Roxie McLeish	
IDUE	19
Travis D. McCarthy	
THE POTENTIAL FOR SPACE TOURISM	20
Jade Schuster	
FREEDOM'S SLAVES	21
Kwesi Tarradath	

English Courage Essays

First Place	THE COURAGE TO CHANGE	22
	Elizabeth S. Miller	
Second Place	LIFE'S CHOICES	23
	Messod Bendayan	
Third Place	HEADS OR TAILS	24
	Margarett Anne Yuhico	
Honorable Mention	HURRICANE ANDREW	25
	Enrique Hecker	
	THE LITTLE FAN	26
	Andrea Martini	
	FEAR OF WEAKNESS	27
	Jay Santiago	

Spanish Open Essays

First Place	EL VACIO DEL AMOR	28
	Maria Alejandra Cabello	
Second Place	SUEÑO O REALIDAD...	29
	Natalia A. Montenegro	
Third Place	POESIA, EN BREVE	30
	Luis A. Campos	
Honorable Mention	VOCES DE LA OPOSICION ANTE UN MUNDO DISTRAIDO	31
	Jose Daniel Bernal	

LAGRIMAS DE ESTATUA	32
Luis Carlos Reyes-Hernandez	
UNA PIEDRA EN EL CAMINO	33
Luis Fernando Riascos Aaron	
LA UTOPIA DETRAS DE LA EJECUCION DE LA PENA DE MUERTE	34
Juan Pablo de Rivero Vaccari	
UN LUGAR LLAMADO UQBAR	35
Nicolas Martin Raitman	

Spanish Courage Essays

First Place	CORAJE CON AROMA A CAFÉ	36
	Paola Moreno	
Second Place	VALIENTE EL QUE LLORA, LO ENSEÑA Y RIE	37
	Maria Alejandra Cabello	
Third Place	EL VALIENTE ESPONTANEO Y COTIDIANO	38
	Luis A. Campos	

LIST OF PARTICIPANTS	42
-----------------------------	-----------

SPONSORS	44
-----------------	-----------

2004 ENGLISH/SPANISH ESSAY CONTEST	44
---	-----------

Writing Across the Disciplines



MAKING IT WRITE FROM THE START.



Welcome to *WRITING ACROSS THE DISCIPLINES*!

Writing Across the Disciplines is aimed at improving the world through writing. We work with students, faculty, administrators, business professionals, and members of the general public.

We serve *Florida International University*, the *Dade County Public School System*, and a wide range of local and national educators and educational institutions.

Every February, we host a *National Writing Across the Disciplines Conference* to encourage students, faculty, administrators, editors, publishers, professionals, and members of

the community to get together to exchange views so that we can continuously improve teaching and learning.

Many *Writing Across the Disciplines Conference* participants have requested that we focus the 2001 discussion around the ways that "space, time, and opportunity" (Andrea Lunsford's phrase) continue to change who we are and what we do as teachers and learners. What new and creative notions of "space, time, and opportunity" will we create as the boundaries of teaching, learning, and writing expand? We continue to envision the annual *Writing Across the Disciplines Conference* as an opportunity for students, faculty, administrators, writers, editors, publishers, professionals, and members of the community to get together to exchange views so that we can constantly improve teaching and learning. This coming year, besides the traditional breakfast, lunch, wine and cheese, town meeting, book fair, and entertainment, we plan two keynote speakers and a series of interactive panel discussions.

Call us at 305-348-3327.

Stop by our office in DM-464C (University Park).

Visit our web site at www.fiu.edu/~wad and join our *COMMUNITY OF EDUCATORS* discussion group by entering your e-mail address.

WRITE TO LEARN. LEARN TO WRITE.

Florida International University

University Park Campus - English Department
Miami, Florida 33199

Tel: (305) 348-3327

Fax: (305) 348-3878

wad@fiu.edu

<http://www.fiu.edu/~wad>



*The
Writing Across the Disciplines
Program
at Florida International University*



WRITING ACROSS THE DISCIPLINES

OBJECTIVES

****TO ENCOURAGE *WRITING TO LEARN* AND *LEARNING TO WRITE* ACROSS ALL DISCIPLINES AND AT EVERY LEVEL OF FIU.**

****TO ENOURAGE FIU FACULTY AND ADMINISTRATORS TO SUPPORT THE TEACHING AND LEARNING OF WRITING ACROSS ALL DISCIPLINES AND AT EVERY LEVEL OF FIU.**

****TO PROVIDE WRITING HELP TO ALL FIU STUDENTS.**

****TO WORK WITH MIAMI-DADE COUNTY PUBLIC SCHOOLS IN SUPPORT OF THE TEACHING AND LEARNING OF WRITING.**

****TO WORK WITH THE SOUTH FLORIDA PROFESSIONAL COMMUNITY TO PROVIDE RESOURCES FOR SUCCESSFUL WRITING.**

****TO DEMONSTRATE FIU'S COMMITMENT TO BECOMING A RESOURCE FOR WRITING AND FOR LITERACY IN OUR COMMUNITY.**

Writing Across the Disciplines



Past *Writing Across the Disciplines* Conferences have drawn such distinguished keynote speakers as:

- ♦ *Toby Fulwiler*, nationally recognized expert on Writing Across the Disciplines;
- ♦ *Frank Brogan*, State of Florida Lieutenant Governor (and former Commissioner of Education);
- ♦ *Barbara Ehrenreich*, *TIME* magazine essayist, columnist, social commentator, and author;
- ♦ *Joseph F. Trimmer*, Professor of English at Ball State University;
- ♦ *Shawn DeNight*, Miami Edison Senior High School teacher and Florida Teacher of the Year.
- ♦ *John Trimbur*, Director of the Technical, Scientific, and Professional Communication Program at Worcester Polytechnic Institute (WPI).

Previous conferences have featured Roger Cuevas, Superintendent, Dade County Public Schools; Bernie Diaz, Public Affairs Director, UPN 33-TV; Jodi Mailander Farrell, Education Reporter, *The Miami Herald*; Alexandria Holloway, Executive Dean, Miami-Dade Community College, Homestead Campus; Zsófia Trombitas, Secretary of Cultural and Educational Affairs for the Republic of Hungary; Susan Watt, Florida Department of Education, Language Arts Specialist; and Patricia Williams, Director, Across-the-University Writing Program, Sam Houston State University.

Our guest speakers have included, among others: *Kathleen L. Bell*, Director of Composition at the University of Central Florida; *Robyn Blumner*, former Executive Director of the American Civil Liberties Union (ACLU), Miami; *Robert DiYanni*, Professor of English and Director of Interdisciplinary Studies at Pace University; Dr. Janet Emig, Professor of English at Rutgers University; novelist *Lester Goran*, University of Miami; *Pedro J. Greer*, M.D., founder of Camillus Health Concern and Assistant Dean for Homeless Education at the University of Miami; *Kevin Hall*, Editor-in-Residence at the Florida International University School of Journalism and Mass Communication; *Andrea Lunsford*, Vice-Chair for Rhetoric and Composition at The Ohio State University; *Ronald B. Newman*, Assistant Provost for Writing Across the Curriculum at the University of Miami; *Leonard Pitts, Jr.*, syndicated columnist for *The Miami Herald*; *Robert L. Steinback*, *Miami Herald* columnist; *Octavio Visiedo*, former Superintendent of Dade County Public Schools; and author *Dan Wakefield*, Florida International University.

COMMUNITY OF EDUCATORS: GOALS AND OBJECTIVES

I. Building Coalitions

Facilitators:

Mark Truitt, Education Consultant
Ronald Hess, Miami-Killian Senior High School
Harvey Love, Florida International University

Goals:

- ♦ Identify schools and institutions.
- ♦ Obtain administrative support.
- ♦ Find enthusiastic, creative participants.
- ♦ Include students.
- ♦ Define mission.
- ♦ Develop curricula.
- ♦ Design assessment/evaluation strategies.
- ♦ Set schedule.
- ♦ Identify and overcome obstacles.
- ♦ Seek external funding.
- ♦ Publicize.

II. Developing Curricula

Facilitators:

Cynthia Lee Gannett, English, University of New Hampshire
Robert Ratner, English, Florida International University
Dorinda Dawn Fox, English, University of Miami

Goals:

- ♦ Develop content-based K-16 curricula that incorporate technology, help students regardless of linguistic abilities, and avoid redundancies.
- ♦ Work with Colleges of Education to develop Writing Across the Disciplines pedagogies for future teachers.
- ♦ Create K-16 Writing Across the Disciplines teaching strategies and evaluation criteria.
- ♦ Develop Writing Consultants and Writing Fellows programs to assist teachers teach and evaluate writing.
- ♦ Incorporate writing into classes for students with limited English.
- ♦ Resist the negative impact of testing on writing instruction.

III. Devising Assessment / Evaluation Strategies

Facilitators:

Gregory Bowe, English, Florida International University
Robert Saba, English, Florida International University

Goals:

- ♦ Publish K-16 standards for student writing and for writing instruction.
- ♦ Visit classes and schools across the disciplines and across grade levels.
- ♦ Compile a library of best practices and best standards.
- ♦ Conduct multi-level norming sessions.
- ♦ Demonstrate standards to the community.
- ♦ Report successes.
- ♦ Provide proof of what works.
- ♦ Research and report the impact of system and state mandates.

REINVENTING UNDERGRADUATE EDUCATION:
A BLUEPRINT FOR AMERICA'S RESEARCH
UNIVERSITIES

THE CARNEGIE FOUNDATION'S BOYER REPORT
ON UNDERGRADUATE EDUCATION IN
RESEARCH UNIVERSITIES

Ten Ways to Change Undergraduate Education:

1. Make Research-Based Learning the Standard
2. Construct an Inquiry-Based Freshman Year
3. Build on the Freshman Foundation
4. Remove Barriers to Interdisciplinary
Education
5. Link Communication Skills and Course Work
6. Use Information Technology Creatively
7. Culminate with a Capstone Experience
8. Educate Graduate Students as Apprentice
Teachers
9. Change Faculty Reward Systems
10. Cultivate a Sense of Community

Town Hall Meeting *on* **EDUCATION**

**Discussion Issues: • Class Size
• *A+ Plan* • Civic Engagement**

October 21, 2002

10:00am GC Ballrooms

Guest Speakers

Ralph Arza (R), State Rep., District 102

Annie Betancourt (D), State Rep., District 116

Frank Cobo, Miami-Dade School Board, District 7

Linda Blanton, FIU Dean, College of Education

**Russell Chuderewicz, Council of Economic Advisors
to the Governor of Florida**

RSVP: *StudentsWRITE2002@yahoo.com*



Students **WRITE**

Students Working Responsibly to Improve Teaching and Education

The FIU
SGA & WAD

Annual Undergraduate

English/Spanish

Essay Contest

Categories

Open: Your Choice
Assigned: Courage

Eligibility

Open to all full-time FIU undergraduates

Prizes

1st Place: \$300 Cash [4 Winners]
2nd Place: \$250 Kaplan Scholarship [4 Winners]
3rd Place: Cash, Products, and Services [4 Winners]
The Best Essays Will Be Published.

Rules

1. No entrant may submit more than one submission per category.
2. Submissions must be original, unpublished work.
3. Manuscripts must be typewritten (one side of the page only), double-spaced, and accompanied by the entry form attached with a paper clip. Do not type your name on your manuscript. Only the title of the work should appear on the manuscript itself. Please be sure to accompany your manuscript submission with a brand new, labeled disk with your essay on it (as rich text format, *.rtf).

Deadline

April 4, 2003. Entries must be submitted in an envelope at the drop-off box at DM 464C (UP) or ACI 335 (BBC)--or postmarked by April 4, 2003 and sent to
English Department
c/o Robert Ratner
Florida International University
Miami, FL 33199
(305) 348-3327

Awards Ceremony

April 25, 2003



Sponsored by



OleoMed
The Healthy Link to the Mediterranean
A Company of The Phoenix Group

UNIVISION

The Graham Center, The FIU Bookstore, The University Credit Union,
The National Society of Collegiate Scholars, Pi Sigma Alpha,
Sigma Tau Delta, Phi Alpha Delta Law Fraternity,
Santi International Hair Salon.

www.fiuessaycontest.com

The FIU Student Government Association

Writing Across the Disciplines Annual Undergraduate English/Spanish Essay Contest

Name _____ ID# _____

Permanent and Local Mailing Address _____

Phone Number(s) _____

E-mail _____

Date of Birth _____

Place of Birth _____

Major and year at FIU _____

Number of credits being taken this semester _____

Check
Category

- ☐ English
Open Topic
- ☐ English
Courage
- ☐ Spanish
Open Topic
- ☐ Spanish
La Valentía

Is essay from a course at FIU; if so, which course (include name of Professor)?

Faculty whose students win prizes and/or whose essays are published will be recognized)

Title of Essay _____ Word Count _____

What were you trying to accomplish in your essay? _____

Explain the strategies you chose to use in your essay. Why did you use these specific strategies?

I agree to have my essay published.

Signature _____

Date _____

PLEASE BE SURE TO ACCOMPANY YOUR MANUSCRIPT SUBMISSION WITH A BRAND NEW, LABELED DISK WITH YOUR ESSAY ON IT. PLEASE TYPE OR PRINT CLEARLY ON THIS FORM.

SGA/WAD 2002-2003 ASSIGNED ESSAY TOPIC

Courage is exhibited in many ways. Sometimes, individually. Sometimes, collectively. Sometimes, in bold displays of action. Sometimes, quietly. Sometimes, in what is done. Sometimes, in what we decide not to do.

Write an essay about the paradoxes of courage.

FIU SGA & WAD
Presentan

El Concurso Anual de Ensayo

En Inglés y Español

Categorías

Libre: Tema Abierto
Asignado: La Valentía

Eligibilidad

Abierto a todos los estudiantes de B.A. matriculados
en tiempo completo en FIU.

Premios

1er Premio: \$300 en efectivo [4 Ganadores]
2do Premio: Beca de **\$250** de Kaplan [4 Ganadores]
3er Premio: Dinero, productos y servicios [4 Ganadores]

Los Mejores Ensayos Serán Publicados.

Reglas

1. Ningún concursante podrá presentar más de un ensayo en cada categoría.
2. Todo ensayo debe ser original, no antes publicado.
3. Todo manuscrito debe ser escrito a máquina o computadora (por una cara solamente), a doble espacio y acompañado por la planilla de entrada sujeta con un clip. No escriba su nombre en el manuscrito. Sobre el manuscrito deberá aparecer solamente el título del ensayo. Por favor, esté seguro de acompañar su manuscrito con un disco nuevo con etiqueta y con su ensayo grabado en él (como rich text format, *.rtf).

Fecha Límite

4 de abril de 2003. Los ensayos deberán ser depositados en el buzón de DM 464C (UP) o ACI 335 (BBC), o tener un cuño postal no posterior al 4 de abril de 2003, y deberán ser enviados a
English Department
c/o Robert Ratner
Florida International University
Miami, FL 33199
(305 348-3327)

Entrega de Premios

25 de abril de 2003

Patrocinado por

OleaMed
The Healthy Link in the Mediterranean
A Company of The Phoenix Group



UNIVISION

The Graham Center, The FIU Bookstore, The University Credit Union,
The National Society of Collegiate Scholars, Pi Sigma Alpha,
Sigma Tau Delta, Phi Alpha Delta Law Fraternity,
Santi International Hair Salon.

El Gobierno Estudiantil de FIU y Escribiendo a Través del Currículo
presentan el Concurso de Ensayo Anual en inglés y español

Nombre _____ ID# _____

Dirección permanente y local _____

Número(s) de teléfono _____

E-mail _____

Fecha de nacimiento _____

Ciudad y país de nacimiento _____

¿Qué carrera está estudiando, y en que año está? _____

Número de créditos que está tomando este semestre _____

Si el ensayo es de un curso de FIU, ¿cuál es el curso (incluya el nombre del Profesor)?

(Los profesores cuyos estudiantes ganen premios y/o tengan sus ensayos publicados, serán reconocidos)

Marca tipo
de ensayo

☐ Inglés

Libre

☐ Inglés

La Valentía

☐ Español

Libre

☐ Español

La Valentía

Título del ensayo _____ Número de palabras _____

¿Qué estaba tratando de lograr en su ensayo?

Explique las estrategias que usó en su ensayo. ¿Por qué usó estas estrategias específicas?

Doy permiso para que mi ensayo sea publicado.

Firma

Fecha

**DR FAVOR, ESTÉ SEGURO DE ACOMPAÑAR SU MANUSCRITO CON UN DISCO NUEVO, CON ETIQUETA.
POR FAVOR ESCRIBA A MANO EN LETRA DE MOLDE, A MÁQUINA DE ESCRIBIR O A COMPUTADORA.**

Escribiendo A Través del Currículo
2002-03

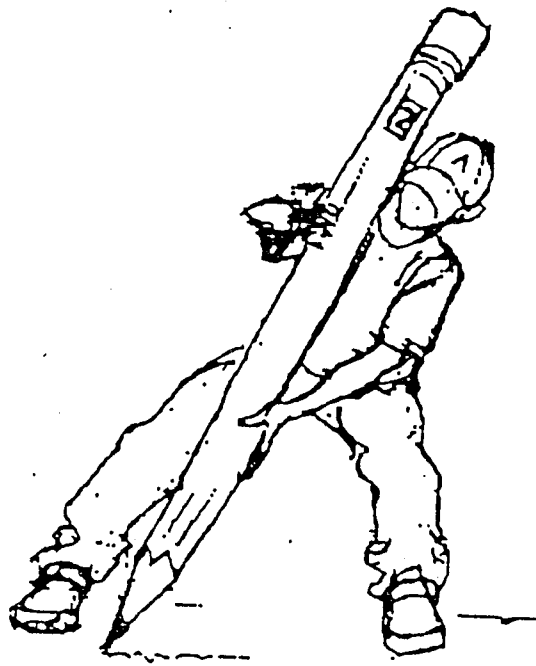
Concurso de Ensayo

Tema

La valentía se manifiesta en varias maneras. Algunas veces individualmente, otras veces colectivamente. En instantes es manifestada con el clamor de las acciones y otras veces en la humildad del silencio, en lo que se hace, y también en lo que no se hace.

Escriba un ensayo sobre las paradojas de la valentía.

Teaching writing
doesn't have to be a
burden.



Help your students
make the connection.

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005

Information must be typed

Organization DIVERSITY AWARENESS DAY COMMITTEE

Representative: Name DWIGHT N. NIMBLETT (COMMITTEE CHAIR)

Room # ACADEMIC ONE 160

Tel# ' 305 919-5803 Email: nimblett@fiu.edu

Detailed Events (<u>List in order of Priority</u>)	Amount Requested \$
DIVERSITY AWARENESS DAY 3, 2004	\$3,000.00
TOTAL	\$3,000.00

Note: Complete this form in detail and submit to in the Student Government Office, WUC 11 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: SGC Finance Chair/Comptroller

Date:

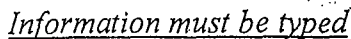
**Diversity Awareness Day Symposium 2003
Expenditure Tracker**

Sponsorships & Other Monies: Beginning Balance \$2,500.00

DATE FILED	VENDOR	SERVICE	QTY	PRICE PER	Total
10/3/03	WOLFE UNIV CENTER	BALLROOM RENTAL	1	0.00	\$0.00
10/3/03	EDCO AWARD SPECIALTIES	PENS + SHIP & HAND	605.88	0.51	\$309.00
10/3/03	CHANNING L. BETE CO. INC	DIVERSITY BOOKLETS	108	1.64	\$176.89
10/3/03	MARILYN VOLKER	SPEAKER	1	0.00	\$0.00
10/3/03	UNIVERSITY COPY CENTER	DUPLICATING	1	57.00	\$57.00
10/3/03	ARAMARK CATERING	FOOD	1	1,000.00	\$1,000.00
10/3/03	CENTRAL STORES	POCKET FOLDERS	200	0.31	\$62.00
10/3/03	PARTY CITY SUPERMARKET	SETUP SUPPLIES	1	100.00	\$100.00
10/3/03	PUBLIX SUPERMARKET	ADV. GIVEAWAYS	1	415.00	\$415.00
10/27/03	GLYNN O'MALLEY (PLAYWRIGHT)	HONORARIUM	1	250.00	\$250.00
10/13/03	PARKING AND TRAFFIC	PARKING SPACES	15	2.00	\$30.00
10/13/03	GENESYS	PHOTOGRAPHY	1	100.00	\$100.00
	Totals				\$2,499.89

ENDING BALANCE: (\$0.11)

Fiscal Year 2004-2005



Representative: Name YVES LAFONTANT

Room #	HOTEL	FOR ANNUAL NATIONAL CRIMINAL JUSTICE CONFERENCE
101	101	101
102	102	102
103	103	103
104	104	104
105	105	105
106	106	106
107	107	107
108	108	108
109	109	109
110	110	110
111	111	111
112	112	112
113	113	113
114	114	114
115	115	115
116	116	116
117	117	117
118	118	118
119	119	119
120	120	120
121	121	121
122	122	122
123	123	123
124	124	124
125	125	125
126	126	126
127	127	127
128	128	128
129	129	129
130	130	130
131	131	131
132	132	132
133	133	133
134	134	134
135	135	135
136	136	136
137	137	137
138	138	138
139	139	139
140	140	140
141	141	141
142	142	142
143	143	143
144	144	144
145	145	145
146	146	146
147	147	147
148	148	148
149	149	149
150	150	150
151	151	151
152	152	152
153	153	153
154	154	154
155	155	155
156	156	156
157	157	157
158	158	158
159	159	159
160	160	160
161	161	161
162	162	162
163	163	163
164	164	164
165	165	165
166	166	166
167	167	167
168	168	168
169	169	169
170	170	170
171	171	171
172	172	172
173	173	173
174	174	174
175	175	175
176	176	176
177	177	177
178	178	178
179	179	179
180	180	180
181	181	181
182	182	182
183	183	183
184	184	184
185	185	185
186	186	186
187	187	187
188	188	188
189	189	189
190	190	190
191	191	191
192	192	192
193	193	193
194	194	194
195	195	195
196	196	196
197	197	197
198	198	198
199	199	199
200	200	200

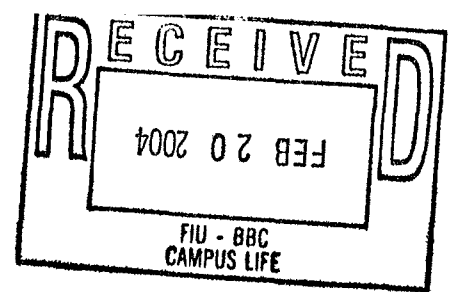
Tel # 786-306-4419 Email: HAIDOM30@aol.com

Note: not everyone needs to be there for Belongs - only ~~one~~ 2 persons.

Note: Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: SGC Finance Chair/Comptroller Date: _____

SGC BUDGET REQUEST FORM
Fiscal Year 2004-2005



Information must be typed

Organization: FIU BROWARD - PINES CENTER (SGA-Broward Awareness)
 Representative: Name: Sepi Shams
 Room Number: 101E
 Tel#: 954-438-8610 Email: shamss@fiu.edu

Detailed Events (<u>List in order of Priority</u>)	Amount Requested
	\$
1. Fall / Social	\$ <u>6000</u> -9,500.00
2. Spring / Social	\$ <u>8000</u> 9,500.00
3. Multicultural Events	\$ <u>1200</u> 3,500.00
4. Welcome Back	\$ <u>3500</u> 4,000.00
5. Conference / Workshops	\$ <u>1000</u> 1,400.00
6. Speakers / Lectures	\$ <u>3000</u> 4,000.00
7. OPS / Constigency	\$ <u>2000</u> 2,000.00
8. Colleges: College of Education	\$ <u>300</u> 600.00
College of Engineering	\$ <u>300</u> 600.00
College of Arts & Sciences	\$ <u>3000</u> 600.00
College of HU/Social Work	\$ <u>300</u> 600.00
College of HU/Nursing	\$ <u>300</u> 600.00
College of Business	\$ <u>500</u> 600.00
9. Movie & Pizza Evening	\$ <u>1200</u> 1,200.00
10. Duplicating / Printing	\$ <u>700</u> 700.00
	<u>29,200</u>
TOTAL:	\$ <u>39,400.00</u>

Note: Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday , February 20th , 2004 by 5:00 pm. Attach additional pages in this same format and supporting infomration as necessary.

Reviewed by: _____
 SGC Finance Chair / Comptroller

Date: _____

Student Organization Council
Proposed Budget for the 2004-2005 Year

Entry	Description	Estimated Amount Per	Estimated Total
Funds for Clubs	Funds that allow clubs to be active within there own club on campus by putting on events and other activities. There are an estimated 35 established clubs and an estimated 10 new clubs per year. Funds not used in the beginning of the year will be held for late registering clubs.	\$800.00 FEB 20 2004 FIJ - BBC LIFE 2350 New Club @ 300 = 28500	\$36000.00 20 2004
President and Advisor Luncheon	This beginning of the year welcome event allows the president and advisor of the club to meet the E-board and advisor of SOC as well as become acquainted with SOC's policies, functions, and workings. The majority of expenses are for food.	\$1000.00 500	\$1000.00 500
Club Meetings	These once a month meetings allow the clubs and SOC to communicate. SOC will supply materials, speakers, or refreshments for the clubs.	\$100.00 25	\$800.00 200
Club Fairs	SOC encourages student involvement by holding three fairs (two in fall and one in spring) where students are exposed to SOC and the clubs available on campus. SOC decorates, provides refreshments and other materials in order to promote involvement.	\$1500.00 1200	\$4500.00 2400
Club Showcase	This is an end of the year extravaganza that celebrates SOC's as well as the individual club's achievements for the year. It is meant to get students excited about SOC. There will be catering, a DJ, decorations, and give-a-ways. The purpose is to encourage continued and new support for SOC on Biscayne Bay.	\$2500.00 1800	\$2500.00 1800
SOC Retreat	An annual leadership development event held in the spring to facilitate the transition between the old and new SOC E-boards.	\$2000.00 800	\$2000.00 800
Office Supplies	This includes ink and other supplies needed	\$2000.00	\$2000.00

	for the SOC office or club room.		
Contingency Fund	Fund put aside in case of emergency or if additional funds are needed for some reason.	\$2000.00	\$2000.00
Tri-Council Awards	Funds will be used to purchase trophies/plagues for deserving SOC members.	\$800.00	\$800.00

RECEIVED

FEB 20 2024

658 650

FIU - BBC
CAMPUS LIFE

Total Propose SOC Budget: \$51,600.00

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005

Information must be typed

Organization: Biscayne Bay Campus's Disability Resource Center

Representative: Name Kathryn Trionfo

Room # WUC 139

Tel # 305-919-5345 Email: trionfok@fiu.edu

Detailed Events (List in order of Priority)

Amount Request

\$ 40,699.75

The Disability Resource Center is requesting funds to purchase new computers, printers, and assistive technology for students with disabilities on the Biscayne Bay Campus. The Resource Center has not received funding for computers, printers, or assistive technology for over three years. We have requested new hardware and software however, due to the fiscal crisis, our request has not been approved.

The software and hardware currently in use functions properly and remains in constant use by our students. Unfortunately, it is not current and frequently our students are unable to complete some assignments, which require the use of updated hardware and software. We cannot just purchase the updated software, because the updated software requires computers, which are faster, have more memory, and better video and sound cards.

On the average our Center has 77.7 students use the computers per month. The number of students with disabilities on the Biscayne Bay Campus is 83.

We are requesting five new computers. Two of the computers will be in the BBC's library; the other three computers will be in Disability Resource Center. The cost per computer with printers and monitors is \$1,794.04¹, total \$8,970.20. The cost per computer is high due to the fact that in order to accommodate students with disabilities it is necessary to have the largest monitors and upgraded video and sound cards. The large monitors are needed because of the magnification. When text is magnified, using a large screen allows the student to see more words on the monitor. Most individuals with low vision need extreme magnification of text. Using a 15 or 17-inch monitor with magnification displays no more than two or three words at a time. The large monitor allows for more words and images to be viewed by a student with low vision. The upgraded sound and video cards are necessary because when information is scanned, read, and/or magnified, the upgraded cards allow less distortion.

¹ See attached quote.

The cost of the assistive technology is \$20,475.80² and \$11,202.00³. As you can see, our Center has requested \$6600 less from the original quote of Magnifying America. This has been done because the Center believes we can provide adequate services with only one Patriot Flex. Also, you will notice on the quote from Magnifying America that the cost of ZoomText SMA (Software Maintenance Agreement) was unavailable. We have received a verbal quote for the SMA of \$1,595. We made the necessary adjustment. Software Maintenance Agreements (SMAs) are cost saving measures. The SMA when purchased provides two upgrades.

The cost of Microsoft Office Suite is \$5 per computer, total \$25. The cost for Deep Freeze is \$5.35 per computer, total \$26.75.

In order to help SGC, we are providing a short description of the assistive technology we are requesting.

Patriot Flex Navigator-Low Vision workstation is a computer system, which has a camera attached. The computer with a camera is portable and is taken to the classroom of students with low vision. The camera is pointed at the white board and the information on the white board is magnified and displayed on the computer's monitor. Low vision is technical term for an individual who is legally blind but has some useful vision.

JAWS is a screen reader. Screen readers read out loud whatever is displayed on the computer monitor. JAWS is primarily used by students who are blind (have no useful vision) and students with learning disorder that affects reading.

Kurzweil 1000 is a scan and read program used by students who are blind. Scan and read is a system in which any written material, which is scanned into the computer, the computer reads the information to the individual. The individual can also have the computer read the information, which has been scanned to a tape deck or to a disk. This allows the individual to access the information from remote sites.

ZoomText is a screen magnification program. ZoomText is used by students with low vision. Screen magnification enlarges all text and images on a computer monitor anywhere from 1 to 100 times larger.

Kurzweil 3000 is scanning, read, and writing program for students with learning disabilities and reading disabilities.

² See attached quote.

³ See attached quote.

Our breakdown of students with disabilities by disability type is:

Disability	
ADHD	6%
Chronic Illness	4%
Deaf/HH	4%
Emotional/Psychiatric	7%
Learning Disability	39%
Others	10%
Physical/Mobility Impairments	17%
Seizure Disorder	10%
Speech Impairment	<1%
Traumatic Brain Injury	<1%
Visual Impairment	5%

The goal of university training for all individuals is to be independent and contributing members of our society. Persons with disabilities have traditionally been unable to compete with their non-disabled peers. Being unable to be competitive was mostly due to the individual with the disability's being dependent on others. Assistive technology is designed to allow persons with disabilities to be as independent as possible. As more assistive technology becomes available and used by persons with a disability, we see that more of these individuals are being successfully employed. Our students need to have the access and learn how to use the assistive technology. This knowledge allows them to enter the workforce with the ability to be competitive with their non-disabled peers. Obviously our center can provide the services that assistive technology provides. However, what will happen to our students when they graduate? How will they be independent and competitive?

There are also emotional benefits to assistive technology. The ability to do what you want, when you want and not having to depend on another is very liberating. The sense of freedom and self-competency is indescribable to someone who have never been restricted. Assistive technology provides freedom and leads to success.

Our Center realizes that many organizations and departments will be seeking funding. Many of these departments and organizations are serving a larger percentage of the student population. Persons with disabilities on college campuses are small in number because persons with disabilities have been marginalized by society. Only the strong and the persistent persons with disabilities make it to this level. By funding our assistive technology you will help this generation of students to succeed and hopefully, this generation will be role models for the next generation. It would be wonderful, if at some point in time, that we see a greater number of persons with disabilities attend universities.

I can foresee an argument being made that shouldn't this request be funded by the university. I agree that in a perfect world it should be funded by the university. However, the world is not perfect. And the university has not approved my requests. Therefore, I am

coming to you for help. Please do not disappoint the students. Thank you for your time and attention. The students and I anxiously await your response.

TOTAL \$ 40,699.75

Note: Complete this form in detail and submit to the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.



Reviewed by: _____
SGC Finance Chair/Comptroller

Date: _____

Subject: Dell comuter and printer quote
Date: Wed, 11 Feb 2004 10:58:21 -0500
From: gordona@fiu.edu
To: trionfok@fiu.edu

Your current E-quote Number: E004020071 Detail

Help with E-quotes ([Click Here](#))

View Options:  View Order Summary  View Order
Details

Total Price*: \$1,794.04

Description	Quantity	Unit Price	Item Total
-------------	----------	------------	------------

1 OptiPlex GX270 Small MiniTower Pentium® 4 Processor 2.8GHz, 533FSB, 512K Cache, Intel Gigabit NIC . Microsoft® Windows® XP Professional, SP1, with Media and NTFS 1	\$1,794.04	\$1,794.04
---	------------	------------

[Edit this item](#)
[Delete this item](#)
[Update](#)

<?xml version="1.0" encoding="UTF-16"?>

Date: Wednesday, February 11, 2004 9:57:25 AM CST
Catalog Number: 25 RC971893
OptiPlex GX270 Small MiniTower: Pentium® 4 Processor 2.8GHz, 533FSB, 512K Cache, Intel Gigabit NIC 28G5T - [221-2807]
Memory: 512MB DDR Non-ECC SDRAM, 333MHz, (2 DIMMs) 512N32 - [311-2864]
Keyboards: Dell PS/2 Keyboard, No Hot Keys PS2 - [310-1515]
Monitor: Dell UltraSharp™ 2001FP flat panel,height adjustable stand (20.0 VIS) 2001FP - [320-1577]
Video Card: 64MB, nVidia, GeForce 4MX, DVI w/VGA adapter 64VGA - [320-0687]
Boot Hard Drives: 40GB EIDE 7200RPM 40 - [340-8889]
Floppy Drive: 1.44MB 3.5 Inch Floppy Drive 3 - [340-8733]
Operating System(s): Microsoft® Windows® XP Professional, SP1, with Media and NTFS XPP1EC - [420-2119]
Mouse: Dell PS/2 2-Button Mouse with Scroll PS2 - [310-8307]
Integrated Network Adapter (NIC): Integrated Intel Gigabit (10/100/1000), with Alert Standards Format INT - [430-0353]
Removable Media Storage Devices: 48X/32X/48X CD-RW CDRW - [313-1938]
Audio Solutions: Sound Blaster Live! 5.1 Digital Sound Card SB - [313-1627]
Speakers: DELL A425 SPEAKERS A425 - [313-2126]
Resource CD: Resources CD contains Diagnostics and Driver for Dell OptiPlex Systems RCD - [313-7168]
Energy Star Setting: Energy Star Enable ES - [310-4721]
Hardware Support Services: 3 Year Limited Warranty plus 3 Year NBD On-Site Service U3OS - [900-6602] [900-6630]
Installation Support Services: No Installation NOINSTL - [900-9987]
Mouse Pad: Mouse Pad MPAD - [310-3559]
Dell Printers: Dell A940 Printer with 2 YR NBD Advanced Exchange A9402YR - [221-2371] [960-0520] [960-0521]

Total Price* \$1,794.04



4535 Hollywood Boulevard
Hollywood, Florida 33021
(954) 983-6747
1-800-364-1612
(954) 983-8047 FAX

ATTENTION: Ms. Kathy Trionfo
DATE: January 30, 2004
AT: Florida International University
ADDRESS: 3000 North East 154 Street
SUITE: n-a
CITY- STATE ZIP: Miami, FL 33181
PHONE: (305) 919-5606
FAX: (305) 919-521
EMAIL: TRIONFOK@yahoo.com

FROM: Teresa Guffanti
PHONE: (954) 983-6747
FAX: (954) 983-8047
FEDAREL ID # 65-0249663
QUOTE FOR: Assistant Director of Disability Resources
QUOTE #: 013004-12TG

ITEMS:	PRICE:
1) Patriot Flex navigator II low vision workstation for 2	\$13200.00
2) Jaws for district professional with Sma for 10 users	\$ 9196.80
3) kurzwell 1000 to get it up to current site version	\$ 289.00
* 4) zoomtext to get it to the current version and make it district version with 15 users	\$2795.00
Tax	\$0.00
TOTAL:	\$25480.80

* The price for the Zoomtext is going to change in February, because they are coming out with a upgrade. At this time we do not no that cost with Sma

Please feel free to contact me if you have any further questions.
Regards,
Teresa Guffanti



Kurzweil Educational Systems

Kurzweil Educational Systems
14 Crosby Drive
Bedford MA 01730

Phone 800-894-5374 603
Fax 781-276-0650

QUOTE

Quote # AAAQ1098

Date 01/12/04

Sales Rep roger

Quote To:

Florida International University
Kathryn Trionfo
Biscayne Bay Campus
Wolfe University Center, 139
North Miami, FL 33181
USA

Ship To:

Florida International University
Kathryn Trionfo
Biscayne Bay Campus
Wolfe University Center, 139
North Miami, FL 33181
USA

Ln #	Qty	Description	Unit Price	Ext. Price
1	20	K3000 Read Stations - Stand Alone	\$255.00	\$5,100.00
2	4	K3000 Color Scan/Read - Stand Alone	\$1,232.50	\$4,930.00
3	3	Upgrade Assurance Agreement - K3000 Color Scan/Read - 12 Months	\$224.25	\$672.75
4	1	Upgrade Assurance Agreement - K1000 - 10 seat site license	\$434.25	\$434.25
			SubTotal	\$11,137.00
			Sales Tax	\$0.00
			Shipping	\$65.00
			Total	\$11,202.00

PRICES SUBJECT TO CHANGE. THIS QUOTE IS VALID FOR 30 DAYS.

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005

Information must be typed

Organization International Student & Scholar Services (BBC)

Representative: Name Nancy Hernandez/ Anoush McNamee

Room # WUC 363

Tel # 919-5813

Email: hernandn@fiu.edu

Detailed Events (List in order of Priority)	Amount Requested
International Student Orientation	\$ 3,489.00
International Peer Mentor Program	\$ 5,500.00 4500
Welcome Reception	\$ 1,650.00
Tour of Miami	\$ 700.00 500.00
International Week	\$ 6,000.00 2500
Coffee Hour	\$ 500.00 X
Publications	\$ 500.00 250
See Attach	
TOTAL	\$18,339.00

Note: Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: _____
SGC Finance Chair/Comptroller

Date: _____

To: Thatine Camargo, SGA Comptroller

CC: David Cole, Advisor

From: Nancy Hernandez, Associate Director, ISSS

Date 2/19/2004

RE: Budget 2004/2005 for International Orientation, Welcome Reception, Tour of Miami, Peer Mentor Program, International Week, Coffee Hour, Publications

The Office of International Student & Scholar Services (ISSS) is greatly appreciative of SGA's support of ISSS orientation programs through out the past years.

Below are the budget requests for the New International Student Orientation, Welcome Reception, Tour of Miami, Peer Mentor Program, International Week, Coffee Hour and Publications. Thank you for your consideration, should you need any further information, please do not hesitate to contact me (305) 919-5813.

Description of Event

New International Student Orientation

Objective of ISSS Orientation Programs:

- To advise students of U.S. Citizenship & Immigration Service (USCIS) regulations and related federal law governing their nonimmigrant status (F-1/J-1) while in the U.S. Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status. In addition, the orientation will cover regulations under the final rule implementing SEVIS (Student and Exchange Visitor Information System). **Adherence to these laws and regulations determines an international student's eligibility to remain in legal status.*
- To provide valuable information not included in the Panther preview or University wide orientation such as Cultural Adjustment, Medical Insurance requirements and Tax filing requirements.
- To introduce ISSS programs, services and role as a major resource area for international students. Advise students of ISSS policies and related procedures.
- To extend a special welcome to FIU'S new international students.

- To recruit international students into the International Student Club (ISC) and International Peer Mentor Program. To provide an opportunity to meet the International Students Club officers and members. Introduce the International Peer Mentors who can serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.

ISSS-BBC holds four orientation programs each academic year. Below is a breakdown of the budget requested for each event:

Fall 2004	\$ 1,354.00
Spring 2005	\$ 955.00
Summer A/C2005	\$ 630.00
Summer B 2005	\$ 550.00

Total \$3,489.00

The International Student population at FIU continues to grow, as the University aggressively expands its international education and exchange programs. To that effect, the ISSS orientation programs communicate the relevant information to international that they need to maintain valid legal status in the U.S. and study at FIU. The ISSS programs outlined in this proposal strive to educate, inform and establish connections with new international students in order to avoid, as much as possible, unnecessary confusion in the lives of the FIU International Students

INTERNATIONAL PEER MENTOR PROGRAM

To provide support and informational assistance for international students who are new to FIU. Peer Advisors/Mentors assume the responsibility of welcoming and orienting international students to their new environment. *The program's goal is to establish a "buddy system" and a support resource for international students from their own peers.*

Book allowances for Five Mentors, Training, Workshops, Luncheon Meeting and Mentor/Mentee Picnic by the Bay.

TOTAL \$5,500.00

WELCOME RECEPTION

At the beginning of each semester it will be important to host a reception for new international students to meet with International Club Officers, international peer advisors, faculty and University staff.

To encourage greater interaction among University administrators, staff, students in a friendly, relaxed setting.

To facilitate interaction and networking among new, current and graduating international students in a warm and welcoming atmosphere.

Fall 2004/Spring 2005

\$ 1,650.00

TOUR OF MIAMI

The tour of Miami would compliment the new international student's orientation. The tour will give the new international student the opportunity to see our beautiful city. And get acquainted with their immediate surroundings.

The Tour of Miami hopes to accomplish the following:

- Facilitate adjustment to new surrounding and ease the stress of cultural adjustment.
- Promote interaction between the new international students.

Breakdown of Tour of Miami

Tour guide/Bus Rental fee (Fall/Spring)

\$700.00

TOTAL \$700.00

INTERNATIONAL WEEK

To promote appreciation of the cultural diversity at FIU through a week celebration of international cuisine's, cultural performances, demonstrations and lectures.

International students and other FIU organizations have the opportunity to showcase their heritage.

Funding for this event will cover food, entertainment, advertising, "give-aways", decorations and additional materials.

- FIU Biscayne Bay Campus Tradition
- This program is part of the Mission of ISSS and of BBC Campus Life initiative of "One World Celebration".

TOTAL \$6,000.00

COFFEE HOUR

International Coffee hour seeks to provide a casual, comfortable forum in which students and staff can come together for intercultural exchange. It will be held every other month. Free cookies, coffee and tea are served against a background of international music around the world.

TOTAL \$500.00

PUBLICATIONS

The International Student & Scholar Service Office would like to purchase health- related publications for the international students. These publications would be given to the students at orientation and available in our office. Many international students come from countries where there is socialized medicine and they do not understand how the U.S. health care system operates. It is important to educate our international student population about the U.S. health care system and the importance of staying healthy in the United States.

The following publications would be of assistance to the international students:

- 1) Medical Insurance For International Students, Scholars and Their Families
- 2) Health and Wellness For International Students, Scholars and Their Families

The National Association of International Educators publishes theses brochures. Per bundle of 50 it cost \$35.00

We would like to order six bundles of each publication.

TOTAL \$500.00

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005

Information must be typed

Organization Women's Center (North Campus)

Representative: Name Sarah David

Room # WUC 256

Tel # 305-919-5359

Email: davidsg@fiu.edu

Detailed Events (<u>List in order of Priority</u>)	Amount Requested \$
Mentoring Partnerships Program	\$ 800.00
Wednesday morning yoga classes	\$ 1,620.00
Women's History Month celebration	\$ 1,300.00
Co-sponsorship of programs with other departments or student organizations	\$ 400.00
TOTAL	\$ 4,120.00

Note: Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: _____
SGC Finance Chair/Comptroller

Date: _____

BUDGET REQUEST

**STUDENT GOVERNMENT COUNCIL FISCAL YEAR
2004-2005**

Submitted by the Women's Center, Biscayne Bay Campus

Contact: Sarah David, BBC Coordinator

305.919.5359 or 305-919-5607(fax)

davidsg@fiu.edu

S.G.A. Budget Request for fiscal year 2004/2005

University entity: Women's Center, Biscayne Bay Campus

Representative: Sarah David, BBC Coordinator

Detailed Events	Amounts Requested
Mentoring Partnerships Program	\$ 800.00
Wednesday morning yoga classes For Fall 2004 and Spring 2005	\$ 1,620.00
Co-sponsorship of speakers and other on-campus programming with other departments or student organizations	\$ 400.00
Women's History Month Celebration	<u>\$ 1,300.00</u>
Total	\$ 4,120.00

Statement of Need:

The Women's Center, Biscayne Bay Campus, is an extension of the office at University Park Campus. Combined, the total budget allocated to the Women's Center at both campuses (excluding the Director's salary which is paid out of the Student Affairs Division budget) is \$34,300. This budget must cover the salaries of the BBC Coordinator and UP Program Assistant, all office supplies and computer support, all phone and space charges from the University, etc. Therefore we have few funds (a little over \$2,000 per academic year) to devote to programming on both campuses.

Therefore we collaborate often with other offices and student organizations to provide quality programming and services. This past academic year, 2003-2004, the BBC SGA allotted the BBC Women's Center \$4,000 in funding, which was used to develop programs on the Biscayne Bay Campus. We have worked with Student Programming Council, Career Services, the African and New World Studies Program, and the BBC Health and Wellness Center to design and implement such programs as: the *Women in Jazz* Performance and Lecture for Women's History, the Wednesday morning Fall and Spring Yoga Classes, and the "Dress for Success" workshop/fashion show with Career Services. All of these co-sponsored programs were funded with the 2003-2004 SGA programming budget, along with our successful Mentoring Partnerships Program, that has enrolled 19 participants this year. **The Women's Center would like to continue our successful record of program design and collaboration that meets student needs and addresses proven student interests at BBC and we are requesting \$ 4,120.00 in SGA funding for the 2004-2005 academic year.**

Mission Statement for the Women's Center

The Women's Center at FIU was established to provide women with programs and services related to their intellectual, professional, social and emotional growth. The Women's Center collaborates and coordinates with other University departments to meet the needs and enhance the lives, of the varied female population on campus. We educate and advocate for systemic changes that will improve the lives of women and men.

Activities and Services of the Women's Center

- Providing a forum for women to read, study and talk about the role of women on campus and in the professions.
- Facilitating ongoing contacts with other women on campus through the Mentoring Partnerships Program, The Muse newsletter, produced by the Women's Center and annual events such as Women's History Month, National Girls and Women in Sports Day and Take Our Daughters to Work Day.
- Maintaining resource library and scholarship information.
- Serving as an information clearinghouse by directing women to appropriate sources within the University, the local, national and international communities.

SGA Budget Request for fiscal year 2004-2005

Mentoring Partnerships Program

Objective: To build and maintain relationships between mentors and student partners that encourages academic excellence and focused career goals.

- a. Mentoring is an effective method for giving personalized attention through a personal commitment that encourages academic and professional success for FIU's female student population.
- b. Aids with building network possibilities.
- c. Fosters a sense of belonging and creates a community that promotes a nurturing institutional climate.
- d. Mentors are called upon to advise students to define and achieve their academic and career goals in a focused manner.

Description of Program

The Mentoring Partnerships program runs the duration of the academic year (fall through the end of the spring term). Students, staff and faculty are recruited, via flyers, email and word of mouth to attend a reception/presentation at the beginning of the fall semester. The partnerships begin once a student and staff/faculty person have agreed upon their compatibility and ability to work together. They sign a mentoring contract, mediated by the program administrator, detailing what each party hopes to provide and gain from the relationship. From this point the administrator plans periodic meetings (monthly or bi-monthly), a workshop or mid-year reception, as activities for the year. This is to see how the relationship is progressing for both the mentor and student partner. At the end of the spring semester, a reception is held to recognize both mentor and partner for their involvement in the program.

Projected cost for program

Fall 2004 recruitment luncheon
2 mid-year group meetings luncheon
Year-end/program evaluation luncheon
Total requested = \$ 800.00

SGA Request for Fiscal Year 2004-2005

Wednesday Morning Yoga Classes

The purpose of these non-competitive fitness activities is to promote: healthy lifestyles; balance between work and life.

Instructors fee for weekly classes (one and one-half hours duration, \$60.00 per session)

13 weeks Fall 2003	\$ 780.00
--------------------	-----------

14 weeks Spring 2004	<u>\$ 840.00</u>
----------------------	------------------

Total Requested	\$ 1,620.00
------------------------	--------------------

Co-Sponsorship of Programs with Other Departments or Student Organizations

The objective of these programs is to build relationships through co-sponsorship of events with departments and student organizations that share our goal to provide quality co-curricular activities for female students that support inclusiveness and develop student leadership opportunities.

Total Requested	\$ 400.00
------------------------	------------------

Women's History Month Celebration

The goal of this program is to: celebrate the accomplishments of women on campus and in society, to provide female students with role models of successful performers or professional women, and to promote gender equality and inclusiveness at FIU.

Performance fees

Room rental and technical fees

Reception

Total Requested	\$ 1,300.00
------------------------	--------------------

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005

Information must be typed

Organization: BBC Career Services

Representative: Name Craig Cunningham

Room# WUC 255

Tel# 305-919-5560 E-mail cunninggc@fiu.edu

Detailed Events (List in order of Priority)	Amount Requested \$
<u>Business Etiquette Dinner</u>	3,015.00 <u>2555</u>
<u>BBC Career and Internship Fairs (2)</u>	4,400.00 <u>2600</u> (1300 each)
<u>Student Advisory Board</u>	500.00
<u>Dress for Success Seminars (2)</u>	<u>350.00</u> <u>350</u>
<u>BBC Career Library</u>	1,000.00
TOTAL	\$9,255.00 <u>5505</u> \$0.00

Note: Complete this form in detail and submit to the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: SGC Finance Chair/Comptroller Date: _____



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

MEMORANDUM

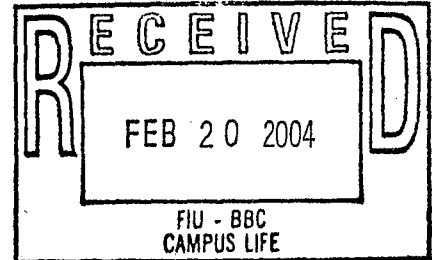
TO: Thatine Camargo, SGC Comptroller

FROM: Craig E. Cunningham *CEC*
Associate Director, BBC Career Services

SUBJECT: SGC budget request for 2003-2004

DATE: 2/20/04

RE: Budget Request for Career Services Events for the 2004-2005 academic year



Career Services appreciates the support that SGC has shown in the past and we look forward to working together to provide program for students in the future.

Below are explanations of the requested budget for the Business Etiquette Dinners, the BBC Career and Internship Fairs, and the Dress for Success seminars, Student Advisory Board, and the BBC Career Library.

Description of Events

Business Etiquette Dinners

The Business Etiquette Dinners are designed to provide students with the opportunity to practice the social skills needed for effective employment interviewing and on-going career development. The Business Etiquette Dinner is one of Career Services' most popular and successful events. The Biscayne Bay Campus dinners typically draw between 75 and 100 participants each term.

Two events occur throughout the academic year. One in the Fall semester and the other in the Spring semester. Below is a detailed breakdown of the requested budget and expenses for each event.

CAREER SERVICES – YOUR PARTNER FOR CAREER SUCCESS
www.fiu.edu/~career

UNIVERSITY PARK
GC-230
Miami, Florida 33199
Tel: (305) 348-2423
Fax: (305) 348-3829

ENGINEERING AND APPLIED SCIENCES
10555 W. Flagler St. – EAS-2780
Miami, Florida 33174
Tel: (305) 348-1282/1281
Fax: (305) 348-1283

BISCAYNE BAY CAMPUS
WUC-255
North Miami, Florida 33181
Tel: (305) 919-5770
Fax: (305) 919-5607

- Room rental (Half ballroom) \$ 225.00
- Presenter's fee 500.00
- Food (\$22.50 per plate x 100) 2,250.00
- Advertising 40.00

- Total cost per event \$3,015.00

We are **requesting a total of \$3,015.00** (requesting \$1507.50 per event) for both events. These funds will be used to subsidize the cost of the dinner ticket for students, keeping the cost to \$12.00 per student.

BBC Career and Internship Fairs

These two fairs will be geared towards the majors of the students that attend the Biscayne Bay Campus by bringing organizations interested in hiring our students for full-time and internship opportunities. These fairs are slated to occur in the Fall and Spring semesters.

- Room rental (Multiple rooms) \$ 500.00
- Banners 200.00
- Promotional materials/giveaways 500.00
- Fee Waivers for non-profit/government agencies 1,000.00

- Total per Career Fair \$2200.00

We are **requesting \$4400.00** for the Fall and Spring BBC Career and Internship Fairs.

Dress for Success Seminars

This event presents tips for interviewing and office wear for men and women to prepare them for their job search and for their future careers. We are planning to host one in the Fall semester and one in the Spring semester.

- Room rental (WUC 245) \$ 75.00
- Advertising \$ 50.00
- Refreshments for presenters/
Students \$ 50.00

- Total per seminar \$175.00

This is not a revenue-making event; therefore we are requesting a total of **\$350.00** for both Dress for Success Seminars.

Student Advisory Board

The student advisory board will serve as a focus group to assist Career Services with future programs, marketing events, and to gauge student perceptions of Career Services and the impact it has on the Biscayne Bay Campus. Our office will tremendously benefit from information gathered from students that volunteer to be part of this board. The board will be formed during the Fall of 2004 and continue during the Spring 2005 semester.

Funding will cover resource materials in order to train the advisory board members, book stipends, social activities, room rentals within the WUC, supplies and advertising.

- **Total requested** **\$500.00**

BBC Career Library

The Office of Career Services would like to expand and improve the Career Library to benefit the Biscayne Bay Campus students. Updated resource books, employer directories, job-related magazines, and business newspapers are greatly needed in order to enhance the library's usefulness for students.

- Books for Career Library \$ 750.00
- Magazines/Newspapers \$ 250.00
- **Total** **\$1000.00**

Thank you in advance for all of your assistance and please let us know if you have any questions.

GOLDEN STARS BUDGET PROPOSAL 2004-2005

EVENTS

Uniforms	\$500.00
----------	----------

Shoes (Jazz Sneakers)	\$250.00
-----------------------	----------

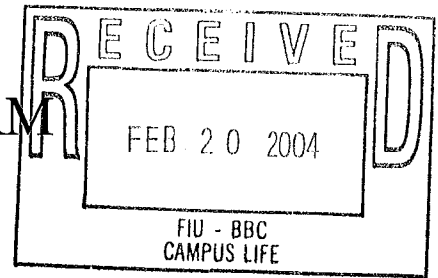
Knee Pads	\$50.00
-----------	--------------------

Duffel Bags	\$170.00
-------------	---------------------

TOTAL:	\$970.00
---------------	-----------------

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005



Information must be typed

Organization: Campus Life

Representative: Name David L. Cole

Room# WUC 141

Tel# 305-919-5950 E-mail coled@fiu.edu

Detailed Events (List in order of Priority)	Amount Requested \$
Operations: General Expenses (office supplies & tools)	\$20,000.00
Equipment, Infrastructure & Upgrade	\$10,000.00
Travel	\$3,000.00 ✓
Promotions & Giveaways	\$3,000.00 →
Programming: Student Leadership Summit	\$5,000.00
Peer Advisor Retreat	\$3,500.00
Payroll (OPS ONLY): Main Office (Office Assistants)	\$15,000.00
Graphic Artist	\$9,000.00
Accounting (Fiscal Assistant)	\$15,000.00
TOTAL	\$83,500.00

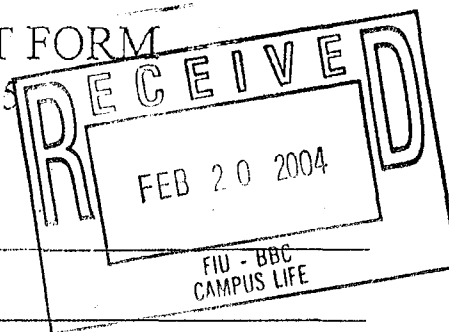
2000
- Student affairs
should be from the creation per student fee as w/campus

Note: Complete this form in detail and submit to the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: _____ Date: _____
SGC Finance Chair/Comptroller

SGC BUDGET REQUEST FORM

Fiscal Year 2004-2005



Information must be typed

Organization Bay Vista Hall Council

Representative: Name Ka Yin Mok

Room # Bay Vista Housing

Tel # (305) 919 6579 Email: kmok001@fiu.edu

Detailed Events (<u>List in order of Priority</u>)	Amount Requested \$
Bay Vista Bayou	\$3000.00 <u>3000</u>
Mr. & Miss Bay Vista	\$800.00 <u>800</u>
Halloween Extravaganza	\$400.00 <u>400</u>
Lights Out	\$400.00 <u>400</u>
Bay Vista Olympics	\$400.00 <u>300</u>
General Hall Council Meetings and Programs	\$600.00 <u>300</u>
Welcome Week Activities	\$300.00 <u>300</u>
Birthday Bash (for residents)	\$500.00 <u>0</u>
Travel	\$500.00 <u>300</u>
Supplies	\$300.00 <u>300</u>
BCJ Scholarship	\$300.00 <u>0</u>
Miscellaneous	\$500.00 <u>500</u>
TOTAL	

provision

Note. Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: _____
SGC Finance Chair/Comptroller

Date: _____

Fiscal Year 2004-2005

Organization Bay Vista Hall Council

Room # Bay Vista Housing

[illegible]

Note. Complete this form in detail and submit to in the Student Government Office, WUC 141 no later than Friday, February 20th, 2004 by 5:00 pm. Attach additional pages in this same format and supporting information as necessary.

Reviewed by: SGC Finance Chair/Comptroller

Date: _____

Bay Vista Hall Council

Ka Yin Mok

kmok001@fiu.edu

Please note that the following emoluments for the Bay Vista Hall Council E-Board Members are paid by the Student Government Council BBC:

President	\$2000.00
Vice President	\$1500.00
Treasurer	\$1000.00
Secretary	\$1000.00
Total	\$5500.00

CAMPUS SPECIFIC BUDGET HEARING SCHEDULE

MARCH 9 2004 Campus Life Office, WUC 141 L

3:00 - SPC / Tri Council
3:15 - Campus Life -
3:30 Broward - Pines Center

3:45 SOC

4:00 Disability Resource Services

4:15 ISSS

4:30 Womens Center

4:45 Career Services

5:00 Golden Stars Dance Team

5:15 ~~Campus Life~~ Diversity Awareness

5:30 BVHC

5:45 **BREAK**

6:00 Club Energy

6:15

6:30 Alpha Phi Sigma/International Criminal Justice Student Association

Fiscal Year 2004-2005

RECEIVED

FIU - BBC
CAMPUS LIFE

Email: HAIDOM_30@aol.com

RECEIVED
FEB 20 2004
FIU - BBC
CAMPUS LIFE

Date: _____

SPC PROPOSED BUDGET 2004-2005

Welcome Week & Invol Week	\$11,000.00
Fall Fest	\$9,000.00
Cornucopia of Culture	\$5,500.00
Women's Celebration	\$1,500.00
Hispanic Heritage	\$8,500.00
Affair of The Arts	\$5,500.00
Release Week	\$4,000.00
Welcome Week Spring	\$4,000.00
Pan-African Celebration	\$8,500.00
Spring Fling	\$8,000.00
Spring Release Week	\$4,000.00
Summer Splash Down I	\$1,500.00
Summer Splash Down II	\$1,500.00
Comedy	\$20,000.00
Dancing Wolfe	\$5,000.00
Concerts	\$45,000.00
	18,000 \$20,000.00
	12,000 \$10,000.00
Total Concert:	\$75,000.00

\$161,500

Spring Fling
Latin Explosion
Pan African Concert

Total Programming **\$172,500.00**

***Emoluments** **\$11,500.00 (SGC BUDGET all chairs)**

Overhead

Travel	\$5,000.00
Paraphernalia/NACA	\$2,000.00
Office	\$500.00

Total Overhead **\$7,500.00**

Total Budget **\$180,000.00**

SPC President 4400
VP 1000 = 2000
Sec 1000 = 2000
Treas 1000 = 2000
SGC Pres: 3900

BV 1500
2000
1000

17800
23300

9 chairs @ 500 each

Tri-Council Budget Request 2003-2004

Calendar of Events:

Fall: \$4,000.00
Spring: \$4,000.00

End of Year Banquet:

\$3,500.00

~~Giveaways:~~

~~\$1,000.00~~

\$ 11,500

Total:

\$12,500.00

SOC

Provis language
no food shall be purchased
for club ^{monthly} meetings.

~~No food shall be purchased~~

Approx - 1 ~~to~~ Speaker.

Check ~~the~~ Club Dues.

Recommendation: New clubs

start @ ~~200~~ 300

Existing clubs @ ~~200~~ 350.

Tri-Council Budget Request

2003-2004

Calendar of Events:

Fall:	\$4,000.00
Spring:	\$4,000.00

End of Year Banquet:

\$3,500.00

Giveaways:

\$1,000.00

Total: **\$12,500.00**

handling (see [order form](#)).

Item No. 430

If you've purchased this book, you can view [updates online](#).

Managing Your Money

Nancy Young and Suzanne Drolesky

International students' interactions with the U.S. financial system begin well before their arrival in the United States, as they make arrangements to transfer funds for tuition, rent, and other living expenses. Even after arriving, however, many students remain unfamiliar with key aspects of the financial system. Poor budgeting and uninformed spending decisions cause financial difficulties for thousands of international students and their families, often interfering with academic progress. This handy resource illustrates the *do's* and *don'ts* of financial management--the definitive handbook for every international student. 2000. 24 pp.

Per bundle of 50: \$25 members; \$35 nonmembers; plus shipping and handling (see [order form](#)).

Item No. 410



Revised and Updated!

To Your Health Series

Health and Wellness for International Students, Scholars, and Their Families

Judith A. Green

Original author Judith Green has updated and substantially revised the content, with a new design making the brochure easier to read. This comprehensive yet concise pamphlet provides foreign students and scholars with information on the U.S. health care system and payment structure, staying healthy during their stay, finding medical care, necessary immunizations, personal hygiene, sexual health and family planning, mental health, dental health, and a personal health checklist for students. 2002. 16 pp.

Per bundle of 50: \$35 members; \$45 nonmembers; plus shipping and handling (see [order form](#)).

Item No. 520



Note: To review the brochure before purchasing, please click on the brochure image above to view a PDF version. To download the free Adobe Acrobat Reader, click on the icon below:



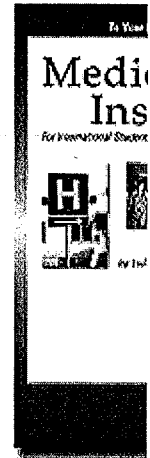
Medical Insurance for International Students, Scholars, and Their Families,

Judith A. Green

This updated, revised, and easier to read edition explains for foreign students the often confusing and sometimes intimidating U.S. health care system. Included topics are: an overview of the types of medical insurance plans available, how to evaluate policies, why insurance is needed, how to use the insurance plan, suggestions for keeping medical care costs manageable, as well as a very useful glossary of definitions and explanations of medical insurance terms. 2002. 12 pp.

*Per bundle of 50: \$35 members; \$45 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 1590*

Note: To review the brochure before purchasing, please click on the brochure image above to view a PDF version. To download the free Adobe Acrobat Reader, click on the icon below:



U.S. Culture Series: U.S. Classroom Culture

Michael Smithee, Sidney L. Greenblatt, and Alisa Eland

This brand-new resource is the perfect orientation tool for your international students. Written by NAFSAns Michael Smithee, Sidney L. Greenblatt, and Alisa Eland, this publication guides international students through the culture of U.S. college classrooms by addressing a variety of topics including an overview of U.S. higher education, its academic structure and faculty roles, and the classroom itself. 2004. 32 pp.

This booklet is funded by the United States Department of State, Educational Information and Resources Branch.

*Per bundle of 40: \$30 members; \$40 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 901*

Note: To review the brochure before purchasing, please click on the brochure image above to view a



handling (see [order form](#)).
Item No. 430

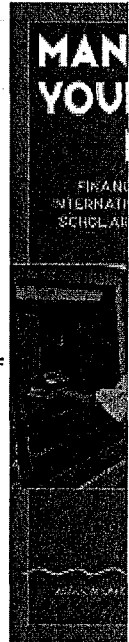
If you've purchased this book, you can view [updates online](#).

Managing Your Money

Nancy Young and Suzanne Drolesky

International students' interactions with the U.S. financial system begin well before their arrival in the United States, as they make arrangements to transfer funds for tuition, rent, and other living expenses. Even after arriving, however, many students remain unfamiliar with key aspects of the financial system. Poor budgeting and uninformed spending decisions cause financial difficulties for thousands of international students and their families, often interfering with academic progress. This handy resource illustrates the *do's* and *don'ts* of financial management--the definitive handbook for every international student. 2000. 24 pp.

Per bundle of 50: \$25 members; \$35 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 410



Revised and Updated! To Your Health Series

Health and Wellness for International Students, Scholars, and Their Families

Judith A. Green

Original author Judith Green has updated and substantially revised the content, with a new design making the brochure easier to read. This comprehensive yet concise pamphlet provides foreign students and scholars with information on the U.S. health care system and payment structure, staying healthy during their stay, finding medical care, necessary immunizations, personal hygiene, sexual health and family planning, mental health, dental health, and a personal health checklist for students. 2002. 16 pp.

Per bundle of 50: \$35 members; \$45 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 520



Note: To review the brochure before purchasing, please click on the brochure image above to view a PDF version. To download the free Adobe Acrobat Reader, click on the icon below:



Medical Insurance for International Students, Scholars, and Their Families,

Judith A. Green

This updated, revised, and easier to read edition explains for foreign students the often confusing and sometimes intimidating U.S. health care system. Included topics are: an overview of the types of medical insurance plans available, how to evaluate policies, why insurance is needed, how to use the insurance plan, suggestions for keeping medical care costs manageable, as well as a very useful glossary of definitions and explanations of medical insurance terms. 2002. 12 pp.

*Per bundle of 50: \$35 members; \$45 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 1590*

Note: To review the brochure before purchasing, please click on the brochure image above to view a PDF version. To download the free Adobe Acrobat Reader, click on the icon below:



U.S. Culture Series: U.S. Classroom Culture

Michael Smithee, Sidney L. Greenblatt, and Alisa Eland

This brand-new resource is the perfect orientation tool for your international students. Written by NAFSAns Michael Smithee, Sidney L. Greenblatt, and Alisa Eland, this publication guides international students through the culture of U.S. college classrooms by addressing a variety of topics including an overview of U.S. higher education, its academic structure and faculty roles, and the classroom itself. 2004. 32 pp.

This booklet is funded by the United States Department of State, Educational Information and Resources Branch.

*Per bundle of 40: \$30 members; \$40 nonmembers; plus shipping and handling (see [order form](#)).
Item No. 901*

Note: To review the brochure before purchasing, please click on the brochure image above to view a



INTERNATIONAL PEER MENTOR PROGRAM

To provide support and informational assistance for international students who are new to Florida International University. Peer Advisor/Mentors assume the responsibility of welcoming and orientating international students to new environment. The program's goal is to establish a "buddy system" and a support resource for international students from their peers by:

- a. Assisting in the New International Student Orientation and welcome the new student to FIU.
- b. Assisting in the designing and implementation of Orientation.
- c. Assisting in the identifying needs and concerns of international students.
- d. Assisting the ISSS in conducting workshops/presentation that aims to address international student concerns and issues.
- e. Funding will cover training materials for Peer Mentors training workshops, programs, book stipends, social activities, room rental, supplies, advertising and publications of semester newsletters.

The following are the activities and projected expenditures for the Fall 2003/Spring and Summer 2004 semester:

<i>Activities</i>	<i>Cost</i>
5 Book Allowances for the Fall and 3 Book Allowances for the Spring (\$150.00 each)	\$1,200.00
Leadership Material	\$250.00
Luncheon/Meeting	\$400.00
Leadership Seminar & Workshop	\$225.00
ISSS Mentor/Mentee Party/Movie Day	\$700.00
Int'l Peer Mentor/Mentee Picnic	\$1125.00
Int'l Peer Mentor Career Planning& Graduate School Workshop (Orlando)	\$300.00
Summer 2004	
3 Book Allowances (\$100.00each) a \$50.00 increase from last year due to inflation	\$300.00
Total	\$4500.00



2004 LEADING WITH INTEGRITY

Sponsored by:

BBC Campus Life

UP Campus Life

**Center for Leadership Development
and Civic Responsibility**

**Florida International University
Wolfe University Center – Biscayne Bay Campus
Student Leadership Summit
March 12, 2004**

9:00 a.m. – 9:30 a.m.

**Welcome – Dr. Patricia Telles-Irvin
WUC Theatre**



Dr. Patricia Telles-Irvin is currently Sr. Vice President for Student Affairs and Human Resources and Vice Provost for Academic Affairs at Florida International University. She is responsible for twenty-six departments, including Housing, Student Health Services, Career Services, Multicultural Programs, Wolfe University Center, Campus Life, Graham University Center, Campus Recreation and the Division of Human Resources, which includes Employee Relations, Employee Benefits, Employee Training and the Office of Equal Opportunity Programs. In addition to her responsibilities as Sr. Vice President and Vice Provost, she chairs the University Diversity Initiative.

Dr. Telles-Irvin's involvement with our community includes membership on the Executive Committee of the National Conference for Community and Justice and the Red Cross Diversity Committee.

She received her bachelor's degree in Education at Duke University and a doctorate in Counseling Psychology from Boston University. She is a licensed psychologist in the states of Texas, Florida, and Massachusetts. Prior to becoming Sr. Vice President, Dr. Telles-Irvin was Associate Vice President for Student Affairs and Director of Counseling and Psychological Services at Florida International University. Before coming to Florida, she practiced psychology and was an assistant professor in the Department of Psychiatry at the University of Texas Health Science Center-San Antonio.

Dr. Telles-Irvin is interested in issues of acculturation and diversity, as well as women's concerns and student development. She was born in El Paso, Texas, is married, and has one child.

9:45 a.m. – 10:45 a.m.
Session 1

The Keys to Leadership

Dr. Larry Lunsford

WUC Theatre

There are several "key" ingredients to becoming a successful leader. This session will provide several recommendations on how aspiring and current leaders can work effectively with their organizations' members.

Service Quality: Providing Great Customer Service

Vivian Perez

WUC 155

This program helps leaders understand the factors that influence consumer "buy-in" of products and ideas, as well as how they evaluate service quality. It explores different service paradigms and provides a problem-solving model to influence satisfaction and "buy-in."

A Whack on the Side of the Head

Vicky Owles

WUC 157

Lacking in the creativity department? Want to learn how to tap into your creative side? Want to inspire others to "think outside the box?" If you answered yes to any of these questions, then this session is for you! Come get WHACKED!

Leadership and Ethical Behavior

Rebekah Sandlin

WUC Ballroom "A"

This presentation will explore the meaning and practical application of concepts such as values and ethics. Examples of ethical dilemmas for leaders will be explored, as well as methods for addressing these dilemmas. The presentation will also address values that affect the ethical behaviors of leaders.

The "F" Word

LEAD Team

WUC 245

The "F" Word? Yes, the "F" word... Facilitation. This session will provide leaders with easy-to-remember keywords and guidelines for facilitation activities, such as icebreakers and team builders. The model can also be applied to many public speaking and group situations.

11:00 a.m. – 12:00 p.m.
Session 2

How Leaders Deal with Sexual Harassment

Dr. Diann Newman

WUC Theatre

This interactive session will involve students role-playing various scenes depicting sexual harassment in the workplace and how leaders respond. After each role-play, the group will discuss strengths and suggestions for improvement in the leader's response.

Winning the War on Values in Conflict

Dr. Valerie Patterson

WUC 155

In this session, participants will have the opportunity to identify value conflicts inherent in leadership roles. Through the examination and application of several exercises developed by the presenter, participants will develop methods to resolve value conflicts that impede the practice of ethical leadership.

Group Processes and Leadership

Dr. Bob Harris

WUC 157

There are subtle but common processes that occur in task groups that may have unintended or undesirable outcomes. Unfortunately, the research shows that inequality – not equality – of participation during interaction is the "norm" in task groups. As a leader, understanding these processes and how they operate will make you aware of their pervasive and negative effects.

Knowing Your Strengths

Jeffrey McNamee

WUC Ballroom "A"

This presentation will give insight and an introduction to a new way of looking at yourself and others. This workshop will introduce the audience to the Strengths philosophy, which is an exciting and uplifting way of leading and managing not only others but also yourself. This introductory workshop will be an exciting and engaging discussion about Strengths, what they are, how to identify them and why they are important.

FIU Over a Decade

Allison McComb

WUC 245

Although Miami has had a several-year history of minorities actually being the majority, the "face" of FIU's student body has changed significantly over the last ten years. Being an effective leader entails knowing about the population you are going to lead. If you want to know more about FIU's student demographics and the comparative populations at our BBC and UP campuses, this is the program for you!

12:45 p.m. – 1:15 p.m.
Keynote Speech – Joe Martin
WUC Ballroom "B"



Joe Martin is a nationally known speaker, respected university professor, author and educational consultant.

At the age of 24, Joe became the youngest faculty member ever hired to teach at a state university in the state of Florida. He also has the distinct honor of being the youngest professor at his institution to ever be nominated twice for the "Distinguished Teacher's Award."

Joe has addressed more than 450 organizations, associations, businesses, colleges and universities, helping hundreds of thousands of students and staff members across the country achieve more, live and serve more passionately, and maximize their leadership potential. In 1999, the Association for the Promotion of Campus Activities selected Joe as its national "College Speaker of the Year." And in 2003, Campus Activities Magazine nominated him Joe as "Speaker of the Year."

Professionally, Joe has worked as a top sales trainer for a Fortune 500 company and as a public relations professional for both the state and federal government, including a position as Communications Director with the Florida's Governor's Office. Joe is also the founder and president of "RealWorld University" (www.RWuniversity.com) - an award-winning college success web site designed to help students meet the personal and professional challenges of college and life. And he is also the creator of NewTeacherSuccess.com - a web site designed to motivate, inform, and retain new teachers as they enter the field of education.

Joe has successfully hosted a regional TV talk show, called "Student Reality," and he's the current host of the "Good Teachers Never Quit" radio talk show on WTAL 1450-AM in Tallahassee, Florida. He has made several guest appearances on both television and radio, and he's been featured in several newspapers and organizational newsletters across the country. Joe is also the author of seven books, including: "Tricks of the Grade," "Gifts and Handkerchiefs," "Stop Parenting & Start Coaching," "Let Your Leadership Speak," and several audio programs. He also serves as a guest columnist for three national publications: Student Leader Magazine, The Black Collegian, and The Teachers Gazette.

Currently, Joe serves as an adjunct professor and consultant in the Tallahassee area.

2:00 p.m. – 3:00 p.m.
Session 3

Suzanne Onorato

True Colors

WUC Theatre

Ever wonder why some people are so creative, while others have an eye for details? Or why certain individuals can work a crowd while others are better one-on-one? Participants of this program will learn more about themselves and their true colors.

Say what, "Enough is Enough"

Phillip "Flapp" Cockrell & Tricia Baldeosingh

WUC 155

Are you overly involved in campus organizations? Is your schoolwork getting in the way of campus activities? Do you struggle to find time to eat? If you answered "yes" to any of these questions, then Enough is Enough. Come to this exciting interactive program that will provide you with ways to manage your time. Bring your planners!

How to Succeed: Strategies for Professional Success

Donna Lee

WUC 157

What are the qualities employers seek? How can you maximize your leadership? This session will address: self-assessment; resumes; power; work-smarts; and motivational work environment to help you turn your leadership into "Strategies for Professional Success."

Destroying Stereotypes

Luanna Rahman & Dixie Ann Belle

WUC Ballroom "A"

This presentation will explore the multicultural aspects of your identity. You will learn how these identifiers affect how people judge you and how you judge other people.

Keys to Understanding Yourself and Others

Monique Jacobs

WUC 245

Student leaders encounter many people of diverse backgrounds. To be effective leaders, we need to accept the differences in others. In this interactive session you will learn key aspects to "understanding diversity...and ourselves." The presentation will end with a "Resolution of Respect" to help us avoid conflict with others.

3:15 – 4:00 p.m.
Closing Session – Sean Kramer
WUC Ballroom “B”



MEMORANDUM

To: Student Government Association

From: Elias Bardawil *(Signature)*
Assistant Director, Campus Recreation

Re: Salary Range

Date: March 5, 2004


Please find below the information requested:

Unit	Position	Salary Range Per Hour
Aquatics	Lifeguard	\$ 8.00 – 12.25
Intramurals	Referee	\$ 12.00
Fitness Center	Aerobics/ Yoga	\$ 8.00 – 15.00
	Front Desk	\$ 6.00 – 7.00
	Manager	\$ 10.00 – 12.00
Special Events & Grants <i>approx. 5 yrs.</i>	Manager	\$ 14.50



MEMORANDUM

To: Student Government Association

From: Eliás Bardawil, 
Assistant Director, Campus Recreation

Re: Salary Range

Date: March 5, 2004

Please find below the information requested:

Unit	Position	Salary Range Per Hour
Aquatics	Lifeguard	\$ 8.00 – 12.25
Intramurals	Referee	\$ 12.00
Fitness Center	Aerobics/ Yoga	\$ 8.00 – 15.00
	Front Desk	\$ 6.00 – 7.00
	Manager	\$ 10.00 – 12.00
Special Events & Grants	Manager	\$ 14.50



MEMORANDUM

To: Student Government Association

From: Elias Bardawil, *E.B.*
Assistant Director, Campus Recreation

Re: Salary Range

Date: March 5, 2004

Please find below the information requested:

Unit	Position	Salary Range Per Hour
Aquatics	Lifeguard	\$ 8.00 – 12.25
Intramurals	Referee	\$ 12.00
Fitness Center	Aerobics/ Yoga	\$ 8.00 – 15.00
	Front Desk	\$ 6.00 – 7.00
	Manager	\$ 10.00 – 12.00
Special Events & Grants	Manager	\$ 14.50



FLORIDA INTERNATIONAL UNIVERSITY
BISCAYNE BAY RECREATION

BUDGET REQUEST 2005

TABLE OF CONTENTS

Organizational Chart

1

Newsletters

2

Highlighted Programs

3

Preamble / Goals / Key
Strategic Areas

4

Budget

5

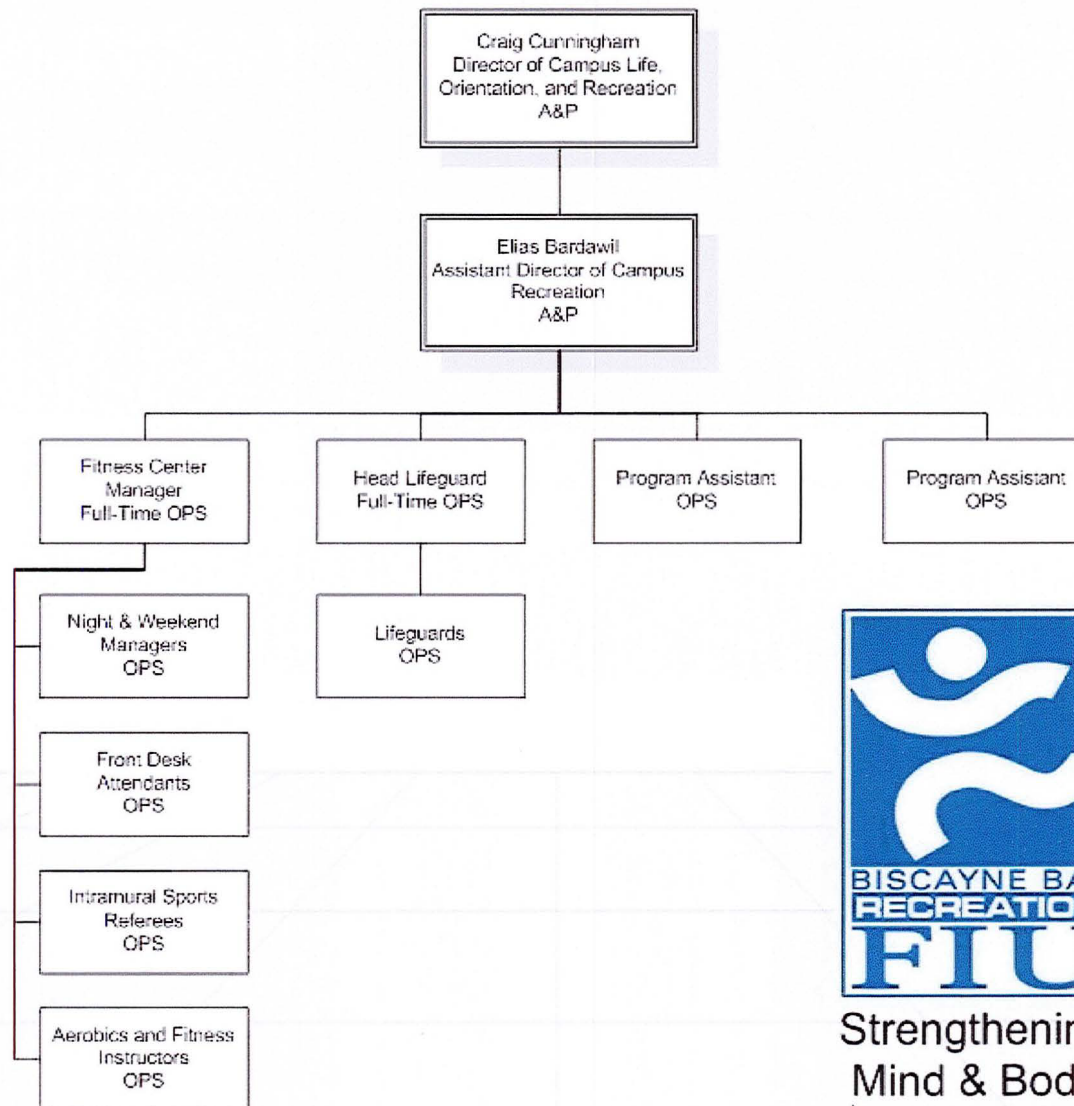
6

7

8

Biscayne Bay Campus Recreation

Organizational Chart



Strengthening
Mind & Body

<http://www.fiu.edu/~bbcrec>
WUC 330 - (305) 919-5678



Biscayne Bay Recreation
www.fiu.edu/~bbcrec
WUC 330//305-919-5678
Strengthening Mind & Body



Panther Fitness

BISCAYNE BAY RECREATION // MONTHLY NEWSLETTER ///

➔ Healthy Resolutions For The Whole Year

'Tis the season to make New Year's resolutions, so let's take a look at yours! Check the following list to see if you have done all you can to set yourself up for success in sticking to your plans for a more healthy lifestyle.

Be Specific

Specific behavior-change plans are easier to stick to than vague resolutions like "I will lose ten pounds." If your resolution is vague, then add a specific plan of action that will guide you toward your goal. Rather than "I will exercise more," how about "I will go to the afternoon aerobics class on Tuesday and Thursday, and work out in the weight room on Monday and Friday."

Change For The Right Reasons

When Socrates said, "To thine own self be true," he might have been talking about making behavior-change plans. Research has shown that negative feelings are a frequent cause of relapse in behavior-change programs, and resolutions that feel like punishment cause negative feelings. Resolutions must be perceived as changes that will help you progress toward a higher level of optimal well-being in all spheres of your life. Don't decide to change a behavior just to please others or because you think people will like you more if you change. Your decision to change a habit must be perceived as something you are doing to take better care of yourself and something that will eventually help you get more out of life.

Be Creative

Maybe the behavior you wish to change can dovetail with other goals. Do you need to exercise and spend more time with your family? How about a trip to the park where your children bike while you walk briskly? Do you want to meet some new friends? Take a class that reinforces your goals and helps you to meet new people.

Believe In Yourself

Before you attempt to change a behavior, you must first have a change of heart. Reinforce your belief in yourself by finding realistic role models, people like yourself who are doing what you want to do. If they can do it, so can you!

Be Realistic

Be sure your action plan is a realistic one that can fit into your lifestyle. Will you really have the energy to go out for that evening exercise class? Make changes as easy and convenient as possible.

Anticipate Roadblocks

What could prevent you from sticking to your resolutions? Cold weather? Illness? Fatigue? Lack of time? Make a plan for coping with the inevitable obstacles of life. Most of all, don't let a few days of relapse turn into a year of unfulfilled resolutions. Life is a compromise; do the best you can to get back on track as soon as possible.

Have Fun And Get Involved

It's easier to stick to your plans when you feel good. Replace the rewards of your old pattern (if there were any) with something else. Trying to eat less fat? Be sure your food is still delicious and enjoy your meals. Make your life as pleasant as possible during this period of behavior change. Get involved in activities that help you feel happy and fulfilled.

Build A Support System

Get the support of family, friends and co-workers. If your resolution involves quitting a serious addiction like smoking, drinking or compulsive eating, get professional help and join a support group if possible.

This article was provided by ACE, the American Council on Exercise.

Assistant Director
Elias Bardawil

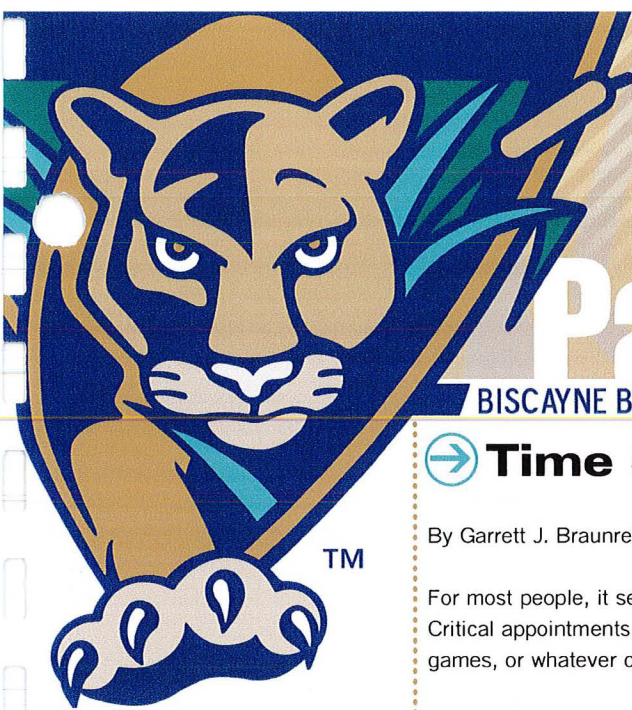


**BISCAYNE BAY
RECREATION**

**FITNESS CENTER
COUPON**

**\$10.00 OFF
SPRING SEMESTER**

***MUST SUBMIT
COUPON TO
FITNESS CENTER**



TM

Panther Fitness

BISCAYNE BAY RECREATION // MONTHLY NEWSLETTER ///

➔ Time Saving Training Tips

By Garrett J. Braunreiter, GHF's Success Coach

For most people, it seems like seconds count in their personal and professional lives. Catching a plane for a sales trip. Critical appointments with clients. Running around with your kids, making sure they get to school, to practice, to games, or whatever other hundred things they're involved with each day.

But YOU don't have to leave that philosophy in the locker room when you hit the gym. Although there's never an excuse for sloppy exercise technique, there are dozens of safe ways to shave time from your workout routine - and still train like a champion. Here are some of the most effective time-saving strategies..

1. Stay focused.

You've heard it before: he who fails to plan plans to fail. Said in fitness jargon, he who walks into the gym and wanders around wastes massive amounts of time. Plan your routine before you walk into the gym (or your basement). And STICK WITH IT.

2. Rev up your fat-burning furnace.

Treadmills are great for walking, jogging, or running, but doing a little of each be INTERVAL TRAINING can help kick your body's fat-burning ability into high-gear. Walk for 5 minutes to start. Then jog for 3 minutes, then run at a higher level for 2 minutes, alternating back and forth until you've reached anywhere from 15-30 minutes of total time. If that's too difficult, start at 30 seconds of jog, 30 seconds of run, and increase gradually by 15 seconds until you can do 2 minutes jog, 2 minutes run.

3. Bring a bottle.

Sure, you could go to the drinking fountain every time you want some water. A better idea is to carry a water bottle with you as you work out. Not only do you save time, but you keep your body properly hydrated, resulting in better workout performance.

4. Avoid peaking.

If you want a peak performance workout, avoid working out during your gym's peak hours - typically 4 pm - 8 pm. You'll wind up wasting time waiting in line for workout equipment. And a wasted workout.

5. Early bird gets the worm.

Most gyms have fewer members in the early-morning hours. Plus, you'll often find they're less talkative - maybe because they're trying to wake up.

6. Race against the clock.

When you're crunched for time, try taking 30 second rest periods between sets. Keep a close eye on the second hand. As soon as it's been 30 seconds, BAM, start your next set.

7. Train with your partner.

Sometimes exercise can seem like it's stealing time away from your spouse or significant other. Why not go to the gym together? You don't actually have to work out together - your workouts will be very different. Better than feeling guilty about not spending time together.

8. Learn your gym geography.

It may take some searching, but you'll save all kinds of travel time if you can find a gym that is either on your route to work or on your way home.

This article was provided by Chad Tackett, President of Global Health and Fitness.
Please visit his site at www.global-fitness.com

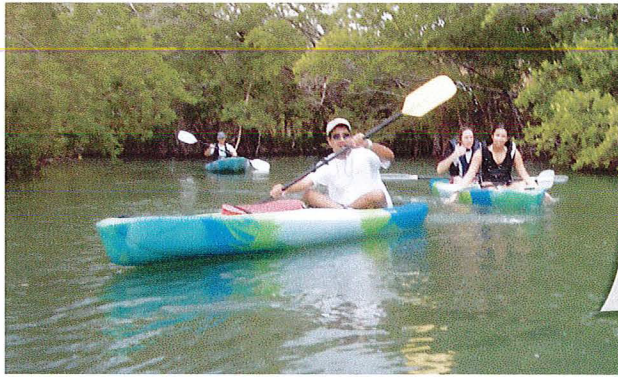
Assistant Director
Elias Bardawil



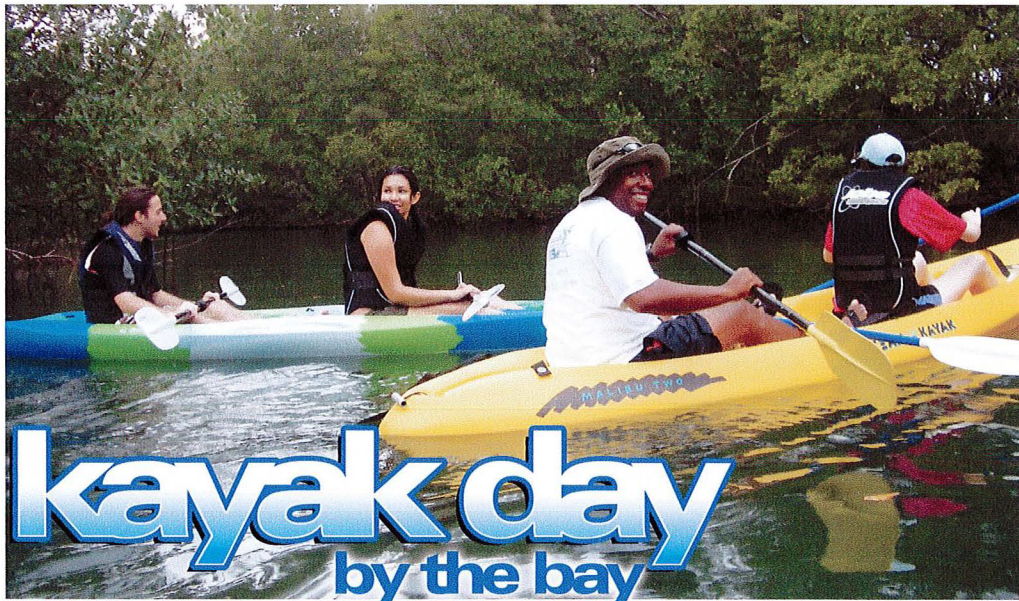
**BISCAYNE BAY
RECREATION**

**WITH ANY GYM
MEMBERSHIP
PURCHASE YOU GET A
FREE BODY-FAT
ASSESSMENT**

***MUST SUBMIT
COUPON TO
FITNESS CENTER**



**MAKE SURE TO
JOIN US
FEB 25TH
12NOON AT THE BAY
INFO: 305.919.5678**



kayak day
by the bay

DEEP SEA FISHING

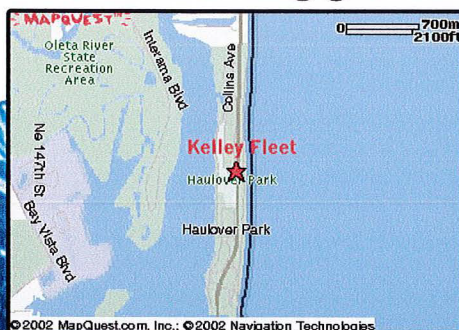
MARCH 19TH / 1:15pm

**KELLEY FLEET
HAULOVER PARK MARINA**

Collins Avenue (A1A) & 108 Street

Miami Beach

Closest to fishing grounds



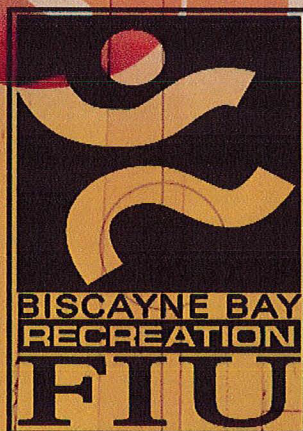
www.fiu.edu/~bbcrec
WUC330 305.919.5678
STRENGTHENING

STARTS: FEB. 18TH



INTRAMURAL

Basketball



www.fiu.edu/~bbcrec
WUC330 305.919.5678
**STRENGTHENING
MIND AND BODY**

***CAPTAINS PACKET AT FRONT DESK**

INTRAMURAL FLAG FOOTBALL

CAPTAINS MEETING: 9/8
SEASON STARTS: 9/17

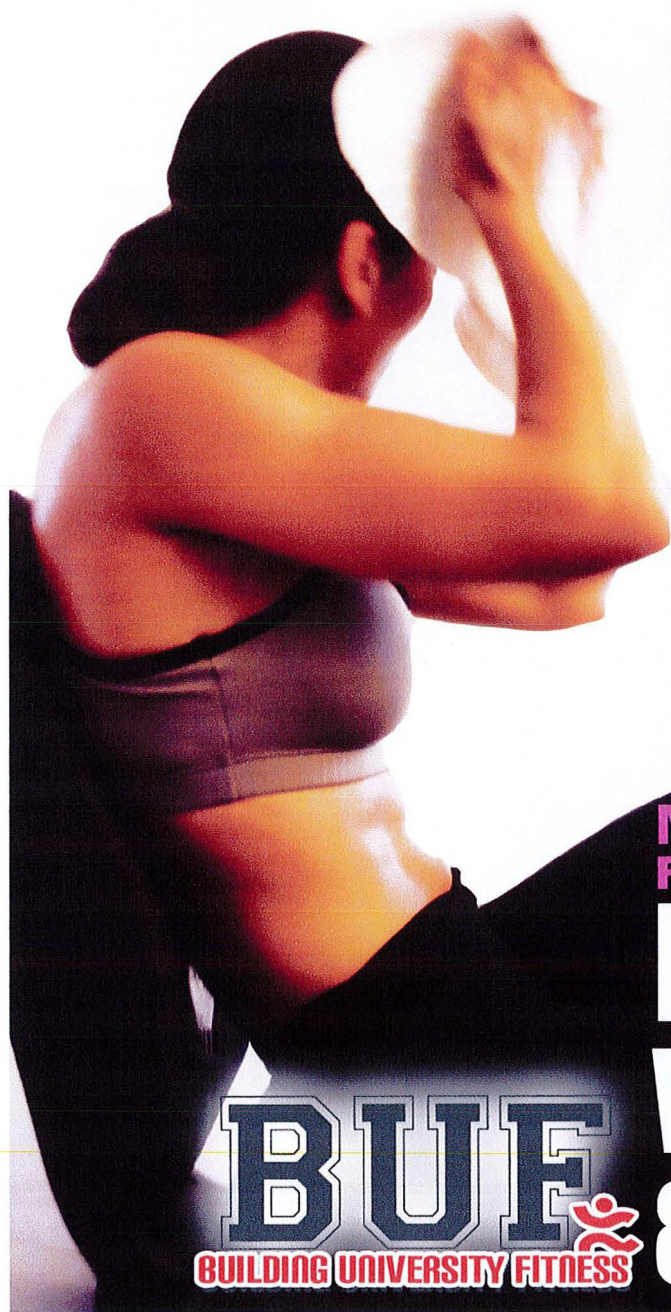
Registration: Fitness Center (WUC 330)

INFO: 305-919-5678



www.fiu.edu/~bbcrec
WUC330 305.919.5678
STRENGTHENING
MIND AND BODY

WOMEN'S ONLY POWER HOUR



**JUST FOR
THE LADIES!**

**RECREATION FITNESS CENTER
WUC 330 / 30.919.5678
STRENGTHENING MIND & BODY**

**STARTS
MONDAY
FEB. 21ST.**

**MONDAYS &
WEDNESDAYS
8PM-9PM**

BUE
BUILDING UNIVERSITY FITNESS

BISCAYNE BAY RECREATION PRESENTS

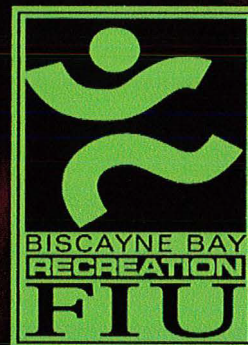
FITNESS GIVEAWAYS

DAILY DRAWINGS WHILE
WORKING OUT AT:

10:30AM

1:30PM

4:30PM



WUC 330 / 305.919.5678
STRENGTHENING MIND & BODY

STARTS
MONDAY
FEB. 21ST.

BUE
BUILDING UNIVERSITY FITNESS



biscayne bay campus **Recreation**

STRENGTHENING MIND & BODY

305.919.5678

www.fiu.edu/~hbcrec

ALONG WITH THE



SMARTSTEPS

PEDOMETER WALKING CLUB



MONDAYS
-
THURSDAYS



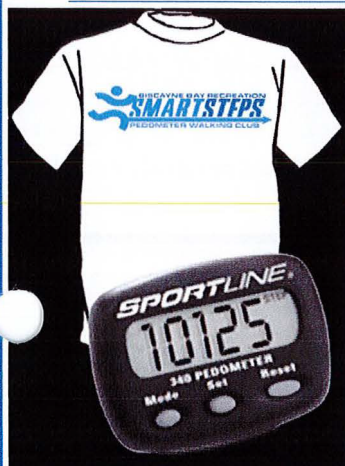
The Biscayne Bay Campus Recreation Department and the FIU Wellness Center is starting a Pedometer Walking Club for the FIU community. The sessions will be held (Mondays - Thursdays), at 5:15pm and will last approximately 30 minutes each day. The walking path is along the beautiful Biscayne Bay Recreation Vita-Trail.

***\$10 Registration Fee** (which includes)

- 10 Fitness Center Daily Passes
- Sportline Pedometer (counts distance & steps)
- Smart Steps Official T-Shirt
- Free Body Fat Assessment
- Walking Log
- & a Smart Steps Health and Fitness Packet

CHECKS OR
MONEY ORDERS
(ONLY)
MADE OUT TO: FIU

***All you need is some comfortable walking shoes/clothing,
and a desire to be fit!**



First 25 Applicants only.

Register at the:
Fitness Center (WUC 330)

STARTS:
FEB. 28TH

or the **Wellness Center**

INFORMATION: 305.919.5678 / 305.919.5307

STRENGTHENING MIND AND BODY



DIVISION OF STUDENT AFFAIRS

PREAMBLE TO KEY STRATEGIC AREAS

The Division of Student Affairs at Florida International University embraces four overarching principles that guide our practice to achieve success in our key strategic areas. These principles are excellence, diversity, communication, and wellness.

Excellence

Excellence is enthusiastic support for and adherence to the mission, vision, and the values of the University and the division toward providing high quality services and opportunities to enhance student learning and involvement.

Diversity

Diversity is promoting the appreciation of differences through programs and services for students, staff, and others within and outside the university.

Communication

Communication is both the essential tool with which we share our vision, mission, and values and the foundation upon which knowledge is generated and disseminated.

Wellness

Wellness is both the premise upon which students are seeking to be engaged and that which informs our efforts to educate and serve the emotional, physical, and spiritual health of the individual.



GOALS FOR CALANDER YEAR 2004-2005

ELIAS BARDAWIL CAMPUS RECREATION AND CAMPUS LIFE & ORIENTATION ASSISTANT DIRECTOR OF CAMPUS RECREATION

- 1. RETENTION/ENROLLMENT: Provide programs and services that assist in the University's enrollment and retention efforts.**
 - Coordinate with Campus Life and Orientation to cross-market programs to key stake holders for the Biscayne Bay Campus. This will be a collaborative effort to create further synergy in the growth of the new department.
 - Completed by: Ongoing annual coordination
 - Attend the Freshman and Transfer Orientation programs and introduce the new students to the departmental services and support programs. This will help to improve and showcase the departmental programs for Biscayne Bay Campus Life & Orientation and Campus Recreation Department. In addition, this will encourage students to stay on campus and utilize campus services, improving on the outlook of incoming students about the availability of recreational and campus life programs on campus.
 - Completed by:
Phase One: August 27, 2004 & Phase Two: December 6, 2004.
- 2. RESEARCH I: Develop strategies, enhance existing programs and services, and create collaborative efforts that promote and support the University's goal to become a Research I institution.**
 - Coordinate with the College of Education and the department of Health and Physical Education to faciliatate a graduate course that will be focused on youth sport performers in aquatics.
 - Completed by: August 4, 2004



- Coordinate with the School of Social Work and the Agape Family Life Center (A Community Violence and Prevention Program) to develop a recreational program that helps to administer to youth improvement. The program will allow the participants to gain exposure to higher education and future opportunities.
 - Completed by: August 4, 2004
- 3. **DIVERSITY: Promote the University Diversity Initiative.**
 - Implement a diversity component to the Campus Recreation student staff customer service training program.
 - Completed by: **August 2004.**
- 4. **CUSTOMER SERVICE: Enhance and improve customer service in all operations.**
 - Develop a Membership Quality Board, which will work with departmental team leaders to promote strong customer service skills. All staff will complete the training components on customer service, team-building, F.I.U. knowledge and phone skills.
 - Completed by: November 2004
 - Develop a safety training seminar for all Aquatics and Unit Team Leaders. This will certify the staff with the American Red Cross and further implement the department's Emergency Action/Response Plan.
 - Completed by: May 2005
- 5. **WELLNESS: Encourage and promote wellness as a means of enhancing student and staff development and success.**
 - Develop a Campus Recreation "Random Acts of Fitness, Health & Wellness Initiative." This program will target the major crosswalks of the campus to reach an expanded target student population.
 - Completed by: Spring 2005
- 6. **TECHNOLOGY: Improve and enhance current technological operations and develop potential technology that will contribute to accomplishing the mission of the division and its departments.**



- The department will update all computers and operating systems. This will bring the department into compliance with University Technology Services' standards.
 - Completed by: Summer 2004
- 7. **CAMPUS LIFE/STUDENT DEVELOPMENT: Promote, increase, and enhance campus life and student development.**
 - Campus Recreation in conjunction with Bay Vista Housing will develop a recreation component to promote recreational programs. This effort will further allow the department to establish a brand name service market within housing.
 - Completed by: March 2005
 - Coordinate and promote student participation with the Student Government Council and other student associations on the most effective forms of marketing the SGC elections.
 - Completed by: General Elections - April 2005
- 8. **COLLABORATION WITH ACADEMIC UNITS: Increase collaboration with academic units.**
 - Develop a Faculty/ Staff Walking Club
 - Completed by: December 2004
 - Develop a Faculty vs. Student Tennis Tournament
 - Completed by: April 2005
 - Develop a Faculty/ Staff/ Student Kayak On the Bay Day
 - Completed by: December 2004

The previously captioned departmental projects will serve to develop a student - faculty mentoring program.



9. **EVALUATION/ASSESSMENT/RESEARCH: Develop and implement effective assessment, evaluation, and research efforts.**
- Provide Wolfe University Center administration with an annual student evaluation. This will help the administration to assess feedback and evaluate departmental strengths, weaknesses, and training opportunities.
 - Completed by: May 2005
10. **STAFF DEVELOPMENT: Enhance and promote professional staff development.**
- Provide all team leaders the opportunity to receive advanced American Red Cross Training.
 - Completed by: December 2004
 - Attend a national conference to foster professional staff development
 - Completed by: March 2005
 - Integrate the WUC Administration customer service training program. This program will be utilized for improving customer service at the multiple facilities for F.I.U. groups and external organizations.
 - Completed by: May 2005
11. **MANAGEMENT/ADMINISTRATION: Develop managerial and administrative efforts that contribute to the division's and department's missions and the goals and objectives of each.**
- Coordinate with the Assistant Vice President for Student Affairs, Office of Business and Finance and the Office of the General Counsel to develop a streamlined contract process for the rental of the Aquatic Center for film shoots.
 - Completed by: August 2004
 - Implement a marketing campaign to the student body utilizing the university's directive to source information to the students via their



university email accounts.

- Completed May 2005



KEY STRATEGIC AREAS – CALENDAR YEAR 2004 -2005

ELIAS BARDAWIL ASSISTANT DIRECTOR CAMPUS RECREATION AND CAMPUS LIFE & ORIENTATION

1. Recruitment/Retention:

- Coordinate with Campus Life and Orientation to cross-market programs to key stake holders for the Biscayne Bay Campus. This will be a collaborative effort to create further synergy in the growth of the new department.
 - Completed by: Ongoing annual coordination
- Attend the Freshman and Transfer Orientation programs and introduce the new students to the departmental services and support programs. This will help to improve and showcase the departmental programs for Biscayne Bay Campus Life & Orientation and Campus Recreation Department. In addition, this will encourage students to stay on campus and utilize campus services, improving on the outlook of incoming students about the availability of recreational and campus life programs on campus.
 - Completed by: Phase One: August 27, 2004 & Phase Two: December 6, 2004.

2. Student Learning/Involvement:

- Campus Recreation in conjunction with Bay Vista Housing will develop a recreation component to promote recreational programs. This effort will further allow the department to establish a brand name service market within housing.
 - Completed by: March 2005
- Coordinate and promote student participation with the Student Government Council and other student associations on the most effective forms of marketing the SGC elections.



- Completed by: General Elections - April 2005

3. Staff Development:

- Provide all team leaders the opportunity to receive advanced American Red Cross Training.
 - Completed by: December 2004
- Attend a national conference to foster professional staff development
 - Completed by: March 2005
- Integrate the WUC Administration customer service training program. This program will be utilized for improving customer service at the multiple facilities for F.I.U. groups and external organizations.
 - Completed by: May 2005

4. Assessment/ Evaluation

- Provide Wolfe University Center administration with an annual student evaluation. This will help the administration to assess feedback and evaluate departmental strengths, weaknesses, and training opportunities.
 - Completed by: May 2005

5. Collaboration with Academic Affairs

- Develop a Faculty/ Staff Walking Club
 - Completed by: December 2004
- Develop a Faculty vs. Student Tennis Tournament
 - Completed by: April 2005
- Develop a Faculty/ Staff/ Student Kayak On the Bay Day
 - Completed by: December 2004
 - The previously captioned departmental projects will serve to develop a student - faculty mentoring program.



6. Services and Operations

- Develop a Membership Quality Board, which will work with departmental team leaders to promote strong customer service skills. All staff will complete the training components on customer service, team-building, F.I.U. knowledge and phone skills.
 - Completed by: November 2004
- Develop a safety training seminar for all Aquatics and Unit Team Leaders. This will certify the staff with the American Red Cross and further implement the department's Emergency Action/Response Plan.
 - Completed by: May 2005

7. Partnerships

- Coordinate with the College of Education and the department of Health and Physical Education to facilitate a graduate course that will be focused on youth sport performers in aquatics.
 - Completed by: August 4, 2004
- Coordinate with the School of Social Work and the Agape Family Life Center (A Community Violence and Prevention Program) to develop a recreational program that helps to administer to youth improvement. The program will allow the participants to gain exposure to higher education and future opportunities.
 - Completed by: August 4, 2004

BISCAYNE BAY CAMPUS RECREATIONAL AQUATICS BUDGET 2005-06

EXPENSE

Payroll

A & P \$ 66,759.45

OPS

Head Lifeguard 27,144.00
Engineer 22,968.00
Lifeguards 68,794.00
Office support 5,300.00

TOTAL: \$ 190,965.45 \$ 190,965.45

Facility Expense(Aquatic Center)

Cleaning Supplies \$ 2,375.00
Chemicals 36,580.00
Phone/computer/communication 2,968.00
Utilities 43,160.00
Machine repair 6,608.00
Gas 17,300.00

TOTAL: \$ 108,991.00 \$ 299,956.45

Office Expense

Office Supplies \$ 2,120.00
Cleaning supplies 2,120.00
Phone/Communication 2,968.00
Utilities 5,300.00
Uniforms 2,000.00
Departmental Cell Phone 1,300.00

\$ 15,808.00 \$ 315,764.45

Operating Capital Outlay

Filter Elements \$ 15,400.00
Lane Lines 7,000.00
Galvanized Filter Elem. Support System 2,000.00
Lawn Furniture 4,000.00
Lane Line Rollers 4,000.00
Canopies/Life Guard-First Aid Station 5,000.00

TOTAL: \$ 37,400.00 \$ 353,164.45

Major Repairs

Drive Pumps \$ 8,000.00
Fence Repairs \$ 2,000.00
Pump Room Overhaul \$ 30,000.00

TOTAL: \$ 40,000.00 \$ 393,164.45

TOTAL EXPENSE \$ 393,164.45

Unencumbered/ Contingency

TOTAL: \$ 39,316.45 \$ 432,480.90

INCOME

Transfers

A & S \$ 432,480.90

REVENUE

Pool rental 77,000.00
Usage fees 3,000.00

TOTAL REVENUE \$ 512,480.90

NET PROFIT/LOSS 0

TOTAL A & S REQUEST: \$ 432,480.90

BISCAYNE BAY CAMPUS RECREATIONAL SPORTS BUDGET 2005-06

EXPENSE

Payroll

A & P	\$	90,100.00	
OPS			
Tennis Center		13,154.40	
Fitness Center Manger		27,144.00	
Fitness Center Evening Manager		12,528.00	
Fitness Center Weekend Manager		8,352.00	
Fitness Attendants		47,700.00	
Para-Professionals/Instructors		9,010.00	
Officials		7,210.00	
TOTAL:	\$	215,198.40	\$ 215,198.40

Facility Expense (Fitness Center)

Office Supplies	\$	2,120.00	
Cleaning supplies		2,120.00	
Phone/computer/communication		2,968.00	
Utilities		7,500.00	
Towel/Laundry Service		3,000.00	
TOTAL:	\$	17,708.00	\$ 232,906.40

Facility Expense (Courts/Fields)

Pressure Clean	\$	1,855.00	
TOTAL:	\$	1,855.00	\$ 234,761.40

Operating Capital Outlay

Equipment Purchase - Cardiovascular	\$	29,230.00	
Computers - Marketing Campaign		6,000.00	
Equipment Purchase - Machines		7,000.00	
TOTAL:		42,230.00	\$ 276,991.40

Travel

Reimbursement Intercampus Travel	TOTAL:	\$ 2,500.00	\$ 279,491.40
----------------------------------	--------	-------------	---------------

Misc.		1,000.03	
TOTAL:	\$	1,000.03	\$ 280,491.43

Major Repairs & Replacements

Fence Repairs - Tennis Courts	\$	5,000.00	
Furniture		5,000.00	
Paint		2,000.00	
TOTAL:	\$	12,000.00	\$ 292,491.43

TOTAL EXPENSE \$ 292,491.43

Unencumbered/ Contingency

\$ 29,249.14 \$ 321,740.57

INCOME

Transfers

A & S	\$	321,740.57
Revenue		

Usage Fees 3,000.00

TOTAL REVENUE \$ 324,740.57

NET PROFIT/LOSS 0

TOTAL A & S REQUEST: \$ 324,740.57



FIU

FLORIDA INTERNATIONAL UNIVERSITY
Miami's public research university

TO: Student Government Association

FROM: Patricia Temiño, Assistant Director (PK)
Volunteer Action Center

DATE: February 27, 2004

RE: 2003-2004 Financial Report

Below is the financial report for the Volunteer Action Center (UP & BBC), Alternative Spring Break, and Dance Marathon. Our department is currently in the process of spending all of the allocated funds. All funds will be spent in its entirety by June 30, 2004.

***Volunteer Action Center [SGA Allocation for VAC (UP & BBC), DM, & ASB]:
Dance Marathon:***

Golden Panther Arena Rental	\$3600.00
Trophy & Engraving	\$500.00
Apparel (Dancer/Moraler T-Shirts & Committee)	\$1800.00
Duplicating Promotional Flyers & Event Cards	\$300.00
Food for Dance Marathon & Special Events	\$1800.00
Entertainment	\$800.00
DM Event Sound & Lighting	\$1200.00
TOTAL:	\$10,000.00

Alternative Spring Break:

Rental of 12 passenger Vans	\$8,000.00
Signs for the 12 passenger Vans	\$324.00
Participant T-Shirts	\$933.00
Student Leadership Retreat	\$610.00
National Association Membership Fees	\$150.00
ASB Fall Break	\$600.00
Hunger Banquet (Diversity Awareness)	\$400.00
Accommodations for ASB sites	\$2,000.00
TOTAL:	\$13,017.00

Volunteer Action Center
Division of Student Affairs

University Park Campus, 11200 S.W. 8th Street, GC 340 • Miami, FL 33199 • Tel: (305) 348-2149 • Fax: (305) 348-3823 • TDD via FRS (800) 955-8771

Florida International University is an Equal Opportunity/Access Employer and Institution • TDD via FRS 1-800-955-8771

Volunteer Action Center Operational Budget (UP & BBC):

OPS @ University Park Campus	\$14,000.00
OPS @ Biscayne Bay Campus	\$10,000.00
OPS Subtotal:	\$24,000.00
VAC University Park Office Expenses:	
Telephone Equipment	\$2,500.00
Long Distance	\$200.00
Xerox ID	\$2,000.00
Total Copy	\$3,000.00
Central Stores	\$1,000.00
Postage	\$300.00
Student Promotional Giveaways	\$2,000.00
Student Conference Travel Expenses	\$4,000.00
(4 students per program - ASB & DM)	
Program Misc. Funds	\$1,000.00
VAC – UP Subtotal:	16,000.00
VAC Biscayne Bay Office Expenses:	
Telephone Equipment	\$800.00
Long Distance	\$200.00
Central Stores	\$800.00
Xerox ID	\$1,000.00
Total Copy	\$1,000.00
Postage	\$200.00
Misc.	\$1,000.00
VAC – BBC Subtotal:	\$5,000.00
Volunteer Fair (Fall & Spring @ UP & BBC):	\$913.00
TOTAL:	\$68,500.00

February 18, 2004

9700 NW 17 Street
Plantation, FL 33322

Dr. Karen Garner

Director of the Women's Center
Florida International University
University Park, GC 318
Miami, FL 33199

Dear Dr. Garner,

I am a graduating senior studying International Relations, here, at FIU. International issues and events have always been interesting to me, so picking this major was pretty much an easy decision for me. A subject that has only recently become an interest for me has been that of women's issues. Even as a young woman, I felt that in many respects feminism was a bit out there for me. I mean, it is the new millennium, get over it. I had fallen for the propaganda that had been fed to me my entire life that women were equal in American and to some degree it was the same around the world. Granted I always knew women were treated poorly in some countries of the world, but they were just backwards, weren't they? At least, that was what I was told. Since the September 11th Attack, slowly, I have come to realize that the propaganda was not entirely true; women are not really equal here or anywhere else in the world. In addition, classes like International Human Rights and Women in Asia have opened my eyes to the importance of women's issues.

Seeing and hearing of the state of women in Afghanistan and Iraq has been very troubling to me. We all remember the pictures of the women begging on the streets of Afghanistan and hearing of the Iraqi women being beheaded, raped and tortured by Saddam's regime. Promises have been made by the President and the UN that women are going to be a priority during the rebuilding process of both Afghanistan and Iraq. Support has been given to women, and fortunately, women have been included in the new Constitution of Afghanistan. Although this is an important step, there is still much more to be done. The conference on Women in Postwar Reconstruction that you are organizing is a very significant attempt to help those in power to implement these policies for women. The women and men that are coming to speak on these issues are knowledgeable and experienced and I believe the product of this meeting will be very useful for those in charge of the rebuilding process. I also feel that this conference will not only help women in Afghanistan and Iraq, but may also be a basis for rebuilding other war-torn states and improving the status of women around the world. I commend you on your efforts and I am really looking forward to attending in March.

Yours sincerely,



Katherine Papakostas
FIU, International Relations Student

Clayton Solomon

From: "Garth Crosby" <garthgsa@yahoo.com>
To: <clayton.solomon@fiu.edu>; <ronnie.hollis@fiu.edu>; <aarca002@fiu.edu>;
 <nicaisse.parillon@fiu.edu>; <thatine.cargo@fiu.edu>
Cc: "Sharon Hart" <harts@fiu.edu>; "Peter Horst" <phors002@fiu.edu>; "Dawn-Marie Chin"
 <dchin006@fiu.edu>; "Hillary Scott" <hillaryscott@hotmail.com>; "Nana Derby"
 <cderby01@fiu.edu>
Sent: Friday, April 02, 2004 1:26 AM
Subject: Re:GSA Budget Proposal 2004/5

Mr. Clayton Solomon,

This is a follow up email to our discussion on Monday, March 29, 2004. As you suggested, I am also copying it to the SGA representatives on the budget hearing (finance) committee.

Firstly, let me introduce myself, I am Garth Crosby, the current vice president and president elect of the Graduate Student Association (GSA). I have reviewed the GSA budget proposal for the academic year 2004-05 and would like to take the opportunity to clarify certain segments.

Graduate Students Organization (GSOs)

These are similar to the SOC's clubs. The GSA currently support 27 active GSOs. Unfortunately, the average allocation for the most active of these organizations is approximately \$300.00. This is due to our very limited budget and does not truly reflect the level of involvement of these clubs. Compare this with SOC which I believe offer their most active organization an average in the region of \$1200.00-\$1500.00 per semester.

Revamping GSA on north campus.

Unfortunately, over the past few years North campus GSA has been ailing, in fact almost nonexistent. As the incoming president of GSA I pledge to commit all necessary resources to the revamping effort. This will indeed require money.

Research Support

With all due respect, I believe the members of the SGA budget hearing panel are not fully cognizant of the type of assistance GSA offers to Graduate students. In all of the academic units, as a requirement for graduation, all graduate students need to publish research papers. While there are some flexibility in various units most, for example the College of engineering, require at least 4 publications per student. This mean that student will have to travel to conferences both nationally and internationally. This pose a tremendous burden for students because the average cost to attend a national conference is about \$1000.00 and this can go as high as \$2500.00 for international conference. What the GSA is doing is merely trying to offset that cost. Without assistance from us many students would not be able to graduate. The GSA has been doing this for years and this is common to universities nationwide with Florida being no exception. Remember, FIU is a research 1 university.

I find the opposing argument that the A&S fees should not be used to support research as lacking in substance. This goes against the tradition that has been established over the years and could we not see that while it is academic by nature it could be considered an activity. If A&S does not support this ? Give me the alternatives. Already we believe that undergraduate and graduate activities of interests are disproportionately supported by the SGA. I trust that you guys/ladies can be fair and open-minded on this matter.

4/3/2004

Salary

Admittedly, the propose salary increases were a bit optimistic. Rest assured, I have no intention of giving approval to the amounts recommended.

Lastly, I am aware of the great financial burden that will be placed on SGA in the purchasing of furniture for GC. However, the GSA will not be able to expand nor even function adequately without an increase in the region of 40% which amounts to a mere \$40,000.00 (the tuition cost of about three graduate students) .

I wish you all the best in your deliberations on the weekend and trust that the request in this email will be seriously contemplated.

Garth Crosby,

Vice President & President Elect, GSA

Do you Yahoo!?

Yahoo! Small Business \$15K Web Design Giveaway - Enter today

4/3/2004

A&S FEES % BREAKDOWN

ACTUAL FEES GENERATED:

	2003-2004	2004-2005
--	------------------	------------------

	77.54%	
--	---------------	--

		79.48%
--	--	---------------

	22.46%	
--	---------------	--

		20.52%
--	--	---------------

CURRENT 2003-2004 BUDGET BREAKDOWN:

	U/P	BBC
TOTAL BUDGET	62%	38%

CAMPUS SPECIFIC:	71%	29%
(Excluding U/Wide)		

Florida International University
 Projected Activity & Service Fee Revenue
 2004-2005

2/27/2004

Student Fee Rev 03_04Draft.xls

PROJECTED ACTIVITY & SERVICE FEE REVENUE: 2004-2005

2004-2005
 A&S FEE

2003-2004 SCHs used (Final Sum; Final Fall; Prelim Spring 1/22/04) * Factor to PROJECT 2004-2005 REVENUE

	SUMMER	FALL	SPRING	TOTAL	SUMMER	FALL/SPRING
LOWER	\$504,874	\$1,139,857	\$1,024,749	\$2,669,080	\$9.14	\$9.14
UPPER	\$790,756	\$1,525,868	\$1,523,492	\$3,840,116		
GRAD I	\$192,095	\$286,749	\$275,662	\$754,508		
GRAD II	\$29,769	\$54,109	\$55,973	\$139,851		
LAW	\$3,071	\$22,887	\$21,470	\$47,428		
Total Projected Revenue	\$1,520,365	\$3,029,270	\$2,901,346	\$7,450,981		
Less Uncollectible	(\$33,701)	(\$98,330)	(\$85,169)	(\$217,200)		
Total Projected Collectible Revenue	\$1,486,664	\$2,930,940	\$2,816,177	\$7,233,781		
Total Projected Collectible Rev by Campus: (Based on % of Actual SCHs below)						
University Park	\$1,123,564	\$2,275,978	\$2,196,223	\$5,595,765		
Biscayne & Other	\$363,100	\$654,962	\$619,954	\$1,638,016		
Cross Ref Total above to totals of Campus:	\$0	\$0	\$0	\$0		

ACTUAL SCHs from 2003-2004 generating Current Revenue for Planning Purposes:

	SUMMER	FALL	PRELIM SPRING 2/2	TOTAL
LOWER	\$504,874	\$1,139,857	\$1,024,749	\$2,669,080
UPPER	\$790,756	\$1,525,868	\$1,523,492	\$3,840,116
GRAD I	\$192,095	\$286,749	\$275,662	\$754,508
GRAD II	\$29,769	\$54,109	\$55,973	\$139,851
LAW	\$3,071	\$22,887	\$21,470	\$47,428
TOTAL	\$1,520,365	\$3,029,270	\$2,901,346	\$7,450,981
Historical % Collected:	97.8%	96.8%	97.1%	97.2%
Predicted Revenue Collected	\$1,486,664	\$2,930,940	\$2,816,177	\$7,233,781
Current Predicted Rev Collected over/(under) Projected Rev	\$0	\$0	\$0	\$0

ACTUAL vs PROJECTED: A&S Fee Revenue

	SUMMER	FALL	SPRING	TOTAL
LOWER	\$0	\$0	\$0	\$0
UPPER	\$0	\$0	\$0	\$0
GRAD I	\$0	\$0	\$0	\$0
GRAD II	\$0	\$0	\$0	\$0
LAW	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0
ACTUAL COLLECTIONS as of 02/24/2004	\$1,473,258	\$2,889,463	\$2,627,535	\$6,990,258
PRIOR YEARS	\$3,025	\$5,933	\$5,395	\$14,354
Total Cash Collections	\$1,476,283	\$2,895,396	\$2,632,930	\$7,004,610
ACTUAL % COLLECTED (Tot Act Cash/ Total Act R	97.10%	95.58%	90.75%	94.01%

50,000 c/f

2003-2004 SCHs Used (Final Sum, Final Fall, Prelim Spring 1/22/04) * Factor to PROJECT 2004-2005 REVENUE

	SUMMER	FALL	SPRING	TOTAL	FTE*
CREDIT HOURS					
LOWER	55,216	124,689	112,117	292,022	7,301
UPPER	86,516	166,944	166,684	420,144	10,504
GRAD I	21,017	31,373	30,160	82,550	2,580
GRAD II	3,257	5,920	6,124	15,301	478
LAW	336	2,504	2,349	5,189	162
TOTAL	166,342	331,430	317,434	815,206	21,025

Incr/Decr
Factor

0.00%
Assumes same
credit hrs of 2003
04; no incr/decr.

TOTAL BY CAMPUS: (Based on % of Actual SCHs below)									
University Park	125,715	75.6%	257,367	77.7%	247,554	78.0%	630,638	77.4%	16,266
Biscayne & Other	40,627	24.4%	74,063	22.3%	69,880	22.0%	184,570	22.6%	4,761
TOTAL	166,342	100.0%	331,430	100.0%	317,434	100.0%	815,208	100.0%	21,027

ACTUAL SCHs from 2003-2004 generating Current Revenue for Planning Purposes:						
Fundable only	FINAL SUMMER	FINAL FALL	PRELIM SPRING	TOTAL		FTE*
UNIVERSITY PARK: (Input the Total SCHs [NonRes & Res] of Main Campus only from the SDCAPTE report form Instit. Rsch)						
LOWER	46,617	104,147	93,896	244,660		6,117
UPPER	60,736	122,303	122,376	305,415		7,635
GRAD I	15,274	23,233	22,123	60,630		1,895
GRAD II	2,752	5,180	5,528	13,460		421
LAW	336	2,504	2,339	5,179		162
TOTAL	125,715	257,367	246,262	629,344		16,230

OTHER:						
LOWER	8,599	20,542	16,449	45,590		1,140
UPPER	25,780	44,641	44,898	115,319		2,883
GRAD I	5,743	8,140	7,636	21,519		672
GRAD II	505	740	532	1,777		56
LAW	0	0	0	0		0
TOTAL	40,627	74,063	69,515	184,205		4,751

TOTAL						
LOWER	55,216	124,689	110,345	290,250		7,256
UPPER	86,516	166,944	167,274	420,734		10,518
GRAD I	21,017	31,373	29,759	82,149		2,567
GRAD II	3,257	5,920	6,060	15,237		476
LAW	336	2,504	2,339	5,179		162
GRAND TOTAL	166,342	331,430	315,777	813,549		20,979

TOTALS from Prior Worksheet as verification of no differences in totals:					
	166,342	331,430	317,434	815,206	21,025
Difference	0	0	1,657	1,657	46



Frequently Asked Questions about the FLORIDA INTERNATIONAL UNIVERSITY GOLDEN PANTHER BAND

Will there be time to be in the Golden Panther Band and maintain high academic standards?

A: Yes. Members of most college bands are typically among the brightest in the University. FIU is no exception. Membership is open to all students regardless of major.

How much time will being a member of the Golden Panther Band take?

A: Six hours of rehearsal each week. During the fall semester, the Golden Panther band will rehearse three times each week on Monday, Tuesday and Thursday evenings from 6:30 - 8:30 pm. It is hoped that GPB members will choose to also participate in the spring concert band which will rehearse two times a week on Tuesdays and Thursdays from 6:30 - 8:00 pm. Being a member of the Golden Panther Band teaches and requires good time management skills as will be evidenced by the high academic standards of its members.

Will the Golden Panther Band be offered for academic credit?

A: Yes. Students will enroll in the Golden Panther Band for one hour of academic credit.

How do I become a member of the Golden Panther Band?

A: Anyone who is a student at FIU or MDCC and enrolls in the class is eligible to be a member. However, all prospective members must perform an audition on his / her instrument or flag. These preliminary auditions will be held on selected Saturdays in the spring and early summer or can be submitted on tape - cassette (percussion and winds)/video (color guard). All members whether returning or new must audition each and every year.

What is required at the audition?

A: Wind players must prepare the 12 major scales, full range chromatic scale and two contrasting, short excerpts of the student's choice demonstrating their technical and lyrical performance skills. Battery members must prepare an excerpt (32 measures) on the snare drum or tenors (quads) demonstrating their proficiency on their chosen instrument. (Note: Prospective bass drum and cymbal members should prepare the snare audition material.) Prospective sideline percussion members should prepare a short excerpt (16 measures each) for mallets and timpani. Color Guard prospectives must prepare drop spins, double fast spins, double fast spins into a toss and a short, 1 minute routine to music of their choice demonstrating the student's best work layered with movement. This routine should incorporate rifle or saber if you are proficient on either.

What are my chances of being selected as a member of the Golden Panther Band?

A: Any student demonstrating a competent level of musicianship/skill and who has expressed a keen desire to be a member will be admitted to the FIU Golden Panther Band.

What if I do not play an instrument that will be used in the Golden Panther Band?

A: You may audition on a secondary instrument or you may audition for the front ensemble section, cymbals or, if you have experience, the color guard.

What will be the costs of membership in the Golden Panther Band?

- A:** Negligible. Band members must provide marching band shoes of a type and style to be approved by the director (average cost \$30) and plain white high quality tee shirts and socks. Additional requirements will be khaki shorts that are no shorter than 6 inches from the knee. The band will provide the uniforms, large equipment, music and any costs incurred by travel. A golf shirt, required for all members to purchase, will be made available to the members at the lowest cost possible (under \$20).

What if I play a smaller instrument that I borrowed from my high school and do not own an instrument?

- A:** The Golden Panther Band owns a limited number of Clarinets, Alto and Tenor Saxophones and Trumpets available for students who demonstrate the need of an instrument. All flutists will be provided a piccolo.

Will the Golden Panther Band travel?

- A:** We will attend any away games that are in the area as desired by Athletics. At this time there are no plans for any part of the band to travel to destinations out of the local area so those weekends will be free for the members.

How many shows will the band perform during the season?

- A:** The Band of the Sun performs a new show at every home football game depending on the weather and time between games.

Will there be scholarships available?

- A:** Yes. All returning members will be given substantial scholarships based on their audition and years of service. All first year members will receive a minimal scholarship to offset the cost of the class. Additional monies will be given to drum majors and section leaders.

What other ensembles are available?

- A:** The School of Music offers a wide variety of performance opportunities to both the music major and non-major including Wind Ensemble, Symphony Band (spring only), Symphony Orchestra, Jazz Ensembles, Choral Ensembles, and Basketball Band. Scholarship monies are available for basketball band participants. Additional performance opportunities exist with smaller chamber ensembles like Brass Choir, Flute Choir and the Tuba/Euphonium Ensemble. More information can be obtained from the School of Music web site at www.fiu.edu/~music/.

CONTACT:

Golden Panther Band, School of Music, Florida International University, University Park, Miami, FL 33199
Phone: 305-348-1548 • Fax: 305-348-4073 • Web: www.fiu.gpb.org
gmartin@fiu.edu

2004-2005 Budget Percentage Possibilities

- Scenario 1: 25% BBC - 75 % UP
Dazzlers to UP Account
- Scenario 2: 27% BBC - 73% UP
Greek Affairs from UP to UW account
Panther Rage to UP (Under %)
Panther Power to BBC (Under %)
- Scenario 3: 27% BBC - 73% UP
Greek Affairs from UP to UW accounts
Panther Rage and Panther Power move to campus specific
excluding percentages
(campus specific will remain at: 27% + \$23,000 and 73% + \$30,500)
- Scenario 4: Greek Affairs will remain in UP account
BBC will fund a percentage of Greek Affairs
Dazzlers will move to UP account

#5

26 74
Greek Stay Up
Panther Rage Panther Power Campus
Specific @ 26 74
→ BBC Up abscond
— Dazz. Stay UW

On last year's findings by event?

Bill S. Def. Labors

Ublech - 12 Gulal - 12 Gulal

* Tape from Tracy - Lip Sync.

* Block - SOC from Religions.
to monitor them

* Milk -
asky # firm
everywhere.

planners.

Books - online - see - give only at orientation.

* # Graduate students have a how much
general

* 1 million generated A+S Res.

DO
NOT
find
firm
university
center

Do you have ^{any} Grad Students position filled
on UP SGC?

It is empty

* work of the university vs grad students run
the university

2004 AUDITION DATES APRIL 10 • MAY 8 • JUNE 5 • JULY 10

Personal audition dates corresponding with campus visits can be scheduled by contacting the director at the phone number listed below. Audition material may be prepared and submitted on cassette tape. **Tape must be submitted on or before August 9, 2004.**

AUDITION MATERIAL

WINDS: All major scales, full range chromatic scale, one brief technical and one brief lyrical excerpt (12 - 16 measures each) to display your command of the instrument. None of the materials have to be memorized.

PERCUSSION: Prospective battery members should prepare an excerpt (32 measures) on either snare drum or tenors (quads) demonstrating a proficiency on their chosen instrument. (Note: Prospective bass drum and tymbal members should prepare the snare audition material.) Prospective sideline percussion members should prepare a short excerpt (16 measures each) for mallets and timpani.

COLOR GUARD: Demonstration of drop spins, double fast (speed spins), double fast into a toss and a 1 minute routine to music of your choice incorporating your best flag work with body movement. This routine should incorporate rifle or saber if you are proficient in either.

For application and additional audition information, please contact:

Golden Panther Band
Florida International University
School of Music, University Park, PAC 155-B
Miami, FL 33199
Phone: 305-348-1137 or 305-348-1548
Fax: 305-348-4073
or visit our website at www.fiugpb.org

Greg Martin, Director • (gmartin@fiu.edu)
Frederick Kaufman, Director, FIU School of Music
(kaufmanf@fiu.edu)

MEMBERSHIP

Drawn from every college on campus, membership offers a fun, challenging, musically creative environment. Becoming a part of the Golden Panther Band will provide friendships and experiences that will last a lifetime. Three rehearsals will require 6 hours per week.

LEADERSHIP

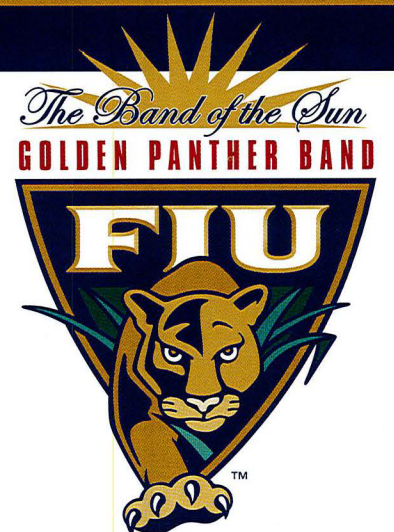
The musical excellence and visual precision of the band is built on strong student leadership. The Golden Panther Band provides many opportunities for students to excel in leadership positions including drum major, section leader and paid student staff positions.

SCHOLARSHIP

All new members of "The Band of the Sun" will receive a minimal scholarship to help offset the cost of the class. All returning members of the Golden Panther Band will receive a substantial scholarship for their participation based upon seniority and their audition. The amount, which will increase with each year of participation, will go a long way to offset most of the costs incurred by the student during the fall semester for their education.

SCHOOL OF MUSIC

The School of Music offers a wide variety of performance opportunities to both the music major and non-major including Wind Ensemble, Symphony Band (spring only), Symphony Orchestra, Jazz Ensembles, Choral Ensembles, and Basketball Band. Additional opportunities exist with smaller chamber ensembles like Brass Choir, Flute Choir and the Tuba/Euphonium Ensemble. More information can be obtained from the School of Music web site at www.fiu.edu/~music/.



☐ I would like to receive more information on the
FIU GOLDEN PANTHER BAND - THE BAND OF THE SUN

Name: _____

Address: _____

City/State/Zip: _____

Phone: () _____

E-mail: _____

High School Attended: _____

Band Director's Name: _____

Instrument/Equipment: _____

I am currently in ☐ High School ☐ College

☐ Freshman ☐ Sophomore ☐ Junior ☐ Senior



FLORIDA INTERNATIONAL UNIVER

The Band of the Sun

GOLDEN PANTHER BAND



YOU SHOULD BE HERE!

The FIU Golden Panther Band is open to all stu
regardless of interest or major. You do not have to
music major to be a member of "The Band of the Su
the only requirement is that you are enrolled in colleg
have a keen interest in entertaining and performing.

Please visit us at www.fiu.edu
FOR GOLDEN PANTHER BAND INFORMATION CALL: 305-348-1137

Address Service Requested

Florida International University
Golden Panther Band
School of Music, University Park, PAC 155 B
Miami, FL 33199



Non Profit Org.
U.S. Postage
PAID
Miami, FL
Permit No 3675

BUSINESS REPLY MAIL

FIRST CLASS PERMIT NO. 12037 MIAMI, FLORIDA

POSTAGE WILL BE PAID BY ADDRESSEE

Florida International University
Golden Panther Band
School of Music, University Park, PAC 155 B
Miami, FL 33199

NO POSTAGE
NECESSARY
IF MAILED
IN THE
UNITED STATES



Women & Postwar Recon

Strategies for Implementing Democracy Building

SPONSORED BY:

College of Arts & Sciences

College of Business

Division of Student Affairs

The Honor's College

Institute for Asian Studies

International Relations Department

Student Government Association Lectures Committee

Undergraduate Studies

The Women's Center

The Women's Studies Center

SPECIAL THANKS TO:

Analorena Barba

Lisa Cabrera

Susan Hovanec,
Offic of International Womens Issues, U.S. Department of State

Gregory Miel

Juan Carlos Moya

Bobby Novoa

Katherine Papakostas

A CONFERENCE ON HUMAN RIGHTS AND DEMOCRATIZATION

To share experience, expertise and develop strategies to implement policies that call for women's involvement in the postwar regimes in Afghanistan and Iraq.

To bring together policy makers, practitioners, scholars, and citizens and join in a global conversation about women's political, economic, and social roles and status in post-conflict zones.