

2002

## Budget Requests 2002-2003

Student Government Association BBC, Florida International University

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University Wide		2001-2002 BUDGET	2002-2003 REQUEST
Alternative Spring Break		\$ 12,000.00	\$ 13,650.00
AmeriCorps Program		\$ -	\$ 27,221.00
Beacon	*	\$ 50,000.00	\$ 165,600.00
Campus Ministry	*	\$ 5,000.00	\$ 20,100.00
Campus Recreation U/P/	*	\$ 462,000.00	\$ 496,860.00
Panther Hall Pool		\$ 60,000.00	\$ 62,700.00
Center for Leadership		\$ 28,000.00	\$ 36,850.00
Dance Marathon	*	\$ 7,000.00	\$ 8,450.00
Dazzlers		\$ 7,500.00	\$ 16,000.00
Emoluments BBC		\$ 100,000.00	\$ 100,000.00
Emoluments U/P		\$ 100,000.00	\$ 100,000.00
FSA		\$ 26,000.00	\$ 26,000.00
Golden Panther Marching Band		\$ 150,000.00	\$ 150,000.00
Graduate Student Organization	*	\$ 115,000.00	\$ 146,600.00
Graham University Center	**	\$ 1,041,119.00	\$ 1,425,802 / 1,498,598.00
Homecoming		\$ 50,000.00	\$ 367,000.00
Int'l Student & Student Services U/P/		\$ 8,970.00	\$ 10,090.00
ISSS - BBC		\$ -	\$ 4,998.00
Judicial and Mediation Services		\$ -	\$ 1,675.00
NC Recreational Aquatic Center	**	\$ 178,805.00	\$ 515,469.00
NC Recreational Sports	**	\$ 127,000.00	\$ 257,361.51
Orientation & Commuter Services	*	\$ 80,000.00	\$ 95,200.00
OVERHEAD		\$ 100,000.00	\$ 100,000.00
Panther Power		\$ 22,500.00	
Panther Rage	*	\$ 24,500.00	\$ 40,000.00
Peace Diversity		\$ 17,450.00	\$ 21,850.00
Student Ambassadors		\$ 22,000.00	\$ 43,000.00
Student Handbook		\$ 54,000.00	\$ 81,250.00
Student Life Awards		\$ 8,000.00	\$ 13,575.00
SUMMER RESERVE	*	\$ 49,112.00	\$ 100,000.00
University Lecture Committee		\$ 85,000.00	\$ 176,250.00
VAC	*	\$ 30,500.00	\$ 32,000.00
VOX		\$ -	\$ 17,000.00
WRGP Radiate 88.7 FM		\$ 108,000.00	\$ 139,893.00
Writing Across the Disciplines		\$ -	\$ 4,500.00
Wolfe University Center	**	\$ 847,777.00	\$ 1,179,145.00
Yearbook	*	\$ 40,000.00	
<b>TOTALS</b>		<b>\$ 4,017,233.00</b>	<b>\$ 6,060,885.51</b>

Note: † Student Bar Association

18720.00

\*2001-2002 Budget does not include additional "One Time Allocations that were limited to only this year". (Homecoming)

\*\*2001-2001 Budget does not include additional "One Time Allocations that were limited to only this year". (Building Expansion)

Total Generated for 2002-2003 = \$7,035,103.00

Maria Rodriguez - 348-3077  
 rodrigmz@finc.edu

## \* (2002 Homecoming)

Beacon		\$	8,000.00
Campus Ministry		\$	2,000.00
Dance Marathon		\$	1,000.00
GSA		\$	5,000.00
Panther Rage/ Power	\$1,000	\$	1,000.00
Orientation		\$	2,000.00
Aquatic Center B/B		\$	7,000.00
Recreational Sports U/P		\$	13,000.00
Yearbook		\$	2,000.00
VAC		\$	1,500.00
Reserve		\$	7,500.00
Totals		\$	<u>50,000.00</u>

## \*\* ONE TIME CONTRIBUTION: Union Expansion

Graham University Center	\$	45,000.00
Wolfe Center	\$	40,000.00
B/B Pool	\$	44,195.00
B/B Recreational Sports	\$	33,000.00
Beacon	\$	<u>17,000.00</u>

**Total**      \$      179,195.00

**EXPLANATION OF AVAILABLE EXCESS REVENUE**

**2002-2003**

**Excess Available: \$528,832.00**

	<b>% OF TOTAL BUDGET</b>	
<b><u>CAMPUS</u></b>		
Univ. Wide	63%	\$333,164.00 *
		<u>\$195,668.00</u>
U/Park	73.25%	\$143,327.00
Biscayne Bay	26.75%	\$52,341.00
		<b>\$195,668.00</b>

~~115500~~  
~~190000~~ x 7035103  
100  
1000000  
1

	<b><u>2001-2002</u></b>	<b><u>EXCESS</u></b>	<b><u>2002-2003</u></b>
Univ. Wide	\$4,073,233.00	\$333,164.00	\$4,406,397.00
U/Park	\$936,518.00	\$143,327.00	\$1,079,845.00
Biscayne Bay	\$393,393.00	\$52,341.00	\$445,734.00
			<u>\$5,931,976.00</u>

71% 70.78  
29% 29.22

**Salaries \$1,103,127.00**

**TOTAL AVAILABLE REVENUE: \$7,035,103.00**

total generated fees  
for 2002-2003.

\*Includes a ONE-TIME allocation of \$179,195.00.

**COMPARISON OF REVENUE AVAILABILITY****2001-2002 vs 2002-2003**

<b>2002-2003 REVENUE LESS SALARY:</b>	<b>\$5,931,976.00</b>
<b>2001-2002 REVENUE LESS SALARY</b>	<b>\$5,582,339.00</b>
<b>EXCESS AVAILABLE</b> ( <i>difference from <del>2000</del> previous year</i> )	<b>\$349,637.00</b>
<b><u>ONE TIME EXPENDITURES</u></b>	<b>+ \$179,195.00</b>
<b>TOTAL AVAILABLE*</b>	<b>\$528,832.00</b>

\* Available revenue in excess of last year's allocation if same budget as 2001-2002 is given for 2002-2003.

Campus Specific

## BUDGET

DEPARTMENT	2000-2001		2001-2002		2002-2003 REQUEST		DIFFERENCE
Bay Vista Hall Council	\$	5,000.00	\$	6,500.00	\$	10,000.00	\$ 3,500.00
Broward Campus							
Police Appreciation Dinner	\$	-	\$	1,750.00	\$	-	
Campus Life/Main Office	\$	15,000.00	\$	25,000.00	\$	70,500.00	\$ 45,500.00
Career Services	\$	1,000.00	\$	3,160.00	\$	5,800.00	\$ 2,640.00
International Student Services	\$	3,500.00	\$	11,300.00	\$	16,000.00	\$ 4,700.00
Journalism & Mass Communication	\$	-	\$	-	\$	510.00	\$ 510.00
Orientation Peer Advisors	\$	-	\$	-	\$	3,000.00	\$ 3,000.00
Student Diversity Awareness	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$ -
Student Programming Council	\$	93,000.00	\$	142,000.00	\$	183,000.00	\$ 41,000.00
Student Organizations Council	\$	20,000.00	\$	35,175.00	\$	40,075.00	\$ 4,900.00
Tri-Council	\$	12,500.00	\$	12,500.00	\$	14,500.00	\$ 2,000.00
Women's Centre	\$	-	\$	3,500.00	\$	3,780.00	\$ 280.00
<b>Total</b>			\$	243,385.00	\$	349,665.00	\$ 108,030.00

## **AGENDA**

**3/8/02**

- ✓ 1. A&S budget process.
  - Questions to ask at hearings
- ✓ 2. A&S fees breakdown (chart)
- 3. Comparison of revenue availability (chart)
- 4. Explanation of available excess revenue (chart)
- 5. Special notes:
  - a. One-time distribution of \$179,175 will be available again this year
  - b. 2001-2002 Homecoming budget was \$100,000 with \$50,000 used as a one-time allocation and \$50,000 carried forward to 2002-2003.  
Consequently, the 2002-2003 Homecoming budget is set at \$100,000 plus the \$50,000 carried forward amount for a total of \$150,000.
  - c. Salaries have been separated and put in a separate category since those funds must be the first to be funded or must come "off the top."

**A&S FEES % BREAKDOWN**

**ACTUAL FEES GENERATED:**

*per  
credit  
hour.*

}

**U/PARK  
77.00%**

**BBC  
23.00%**

**20001/2002 BUDGET**

**TOTAL BUDGET**

**U/PARK  
62.90%**

**BBC  
37.10%**

**(2001-2002) CAMPUS SPECIFIC:  
(Excluding U/Wide)**

**U/PARK  
73.25%**

**BBC  
26.75%**



# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

Organization Alternative Spring Break

Representative Patricia Temino

## INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

\$

(7 Sites) @ \$1,950.00 per site

Van Rental

1,000.00

Gasoline/Tolls

500.00

Site Deposits

200.00

Annual Student Conference

250.00

*(Students receive free room & board.)  
5 (1 site)*

Subtotal: \$1,950.00

\* Remainder of funds needed for food, housing, entertainment, etc will be fund raised by the students.

### **Totals**

\$13,650.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair

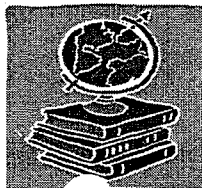


## Benefits to FIU AmeriCorps Members

- Members receive training and gain experience in the areas of abuse prevention, mentoring, tutoring, and role modeling.
- Members participate in a series of workshops which increase their awareness of community services and resources.
- Members gain experience in creating and disseminating referral lists: promoting community cohesion by organizing special events.
- Members receive an award which can be used for their education at the school of their choice. (one year of service must be completed).
- Members receive a living allowance throughout their year of service.
- Members are able to develop their resume.
- Members help their community while gaining valuable life experiences.
- Members lives are enriched and enhanced through community work and involvement.

## How Do I Become an AmeriCorps Member?

- Complete an FIU AmeriCorps Application. (Applications are available at the FIU Volunteer Action Center (VAC), Room 340 or mail the information form enclosed to the VAC).
- Posses a high school diploma or GED equivalent.
- Have a minimum 2.5 Grade Point Average
- Demonstrate self motivation and determination, leadership qualities, communication, organization and written skills.
- Demonstrate age appropriate maturity and stability.
- Commit to a minimum of one year of service.
- Agree to begin service in January of 2002 on a part-time basis.
- Demonstrate interest in working with at-risk youths in the Dade County Public School sector.
- Demonstrate willingness to travel to inner city schools to perform AmeriCorps community service.



## Want More Information About the FIU AmeriCorps Program?

Name \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone: \_\_\_\_\_

E-Mail (optional) \_\_\_\_\_

Indicate your level of education:

☐ High School Diploma/ GED

☐ Associates Degree/ Some College

☐ Bachelor's Degree \_\_\_\_\_  
Major

☐ Graduate Degree \_\_\_\_\_  
Major

☐ Vocational School \_\_\_\_\_  
Please explain:

☐ Other: \_\_\_\_\_  
Please explain:

☐ Please mail me Information about the FIU AmeriCorps Program

☐ Please e-mail me Information about FIU Americorps Program

☐ Please send me an FIU AmeriCorps Application

☐ Other: \_\_\_\_\_  
Please explain

send this sheet to:

Florida International University  
FIU AmeriCorps Program  
Volunteer Action Center  
Division of Student Affairs  
GC 340  
11200 SW 8th Street  
Miami FL, 33199

## What is FIU AmeriCorps?

FIU has demonstrated a commitment to serving its community and greater Miami with excellence through leadership, civic duties and services. The Division of Student Affairs has recognized problems with urban youth and multiple departments at FIU have addressed needs within these communities.

AmeriCorps is an opportunity for FIU to continue its commitment to students and the community by providing members with dynamic leadership opportunities. AmeriCorps utilizes a hands-on approach in which members are part of a selective team, designed to positively impact the community. The members will be provided with supervision and training which facilitates growth and advancement.

FIU AmeriCorps members are selected on the basis of their potential to serve as **effective leaders**, **compassionate mentors**, and **community organizers**.

## FIU AmeriCorps Program Goals

The Four AmeriCorps goals are:

- **Getting Things Done-** by addressing the academic, social, and psychological needs of students-at-risk.
- **Strengthening Communities-** enhancing the communities' ability to identify accessible resources which help meet their specific needs;
- **Encouraging Responsibility-** by increasing members' leaderships skills and enhancing civic responsibility through community service projects;
- **Expanding Opportunity-** members are empowered by increasing their knowledge and awareness about working with abuse prevention, community resources, academic deficiencies and mentoring.

The FIU AmeriCorps Program **directly impacts** students' behavior and attitudes socially, emotionally and academically.

# THE FIU AMERICORPS PROGRAM



Volunteer Action Center  
Division of Student Affairs  
UP, GC 340  
305-348-2149  
[www.fiu.edu/~vac](http://www.fiu.edu/~vac)

For more information please contact:  
Patricia Temino, Asst. Director  
Volunteer Action Center or Adis Orta,  
Project Specialist  
at 305-348-2149

# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** FIU AmeriCorps Program

**Representative** Beverly Dalrymple & Patricia Temino

## INFORMATION MUST BE TYPED

<u>Detailed Events</u> (list in order of Priority)	<u>Amount Requested</u> \$
Member Costs:	22,170.00
1 Year Part time OPS Employment (30 members)	
FICA	1,751.00
X Workers Compensation	3,050.00
X Refreshments for Student Trainings	250.00
Stipend: 4924 (approx \$205)	

Suggestion \$ ~~6000~~

**Totals** \$27,221.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
S.G.A. Finance Chair

*Funded at  
P.T. increase presence with full time staff & equipment as stipulated in the budget. (at the BBC)*

## **Funding Proposal for the Beacon**

### **Commercial Comparison**

Commercial newspapers receive from 12 to 20% of their budget from subscription revenue. Without this revenue and printing job work, many newspapers would be failing. Advertising revenues change from year-to-year and currently are down in South Florida.

### **What other universities are doing:**

#### **University of Iowa**

Enrollment: 28,705

The Daily Iowan, in existence since 1868 and incorporated, still receives student fee funding from the university in lieu of the fact that they do not receive subscription revenue. The Daily Iowan receives \$6 per student, per-semester, totaling \$320,000 as a student "subscription" through student fees. This money is channeled directly from student fees and was initiated through the president's office.

#### **University of Texas at Arlington**

Enrollment: 18,600

Like FIU, UTA has many commuter students and is located in an urban area. The Daily Shorthorn receives \$400,000 in student fees from a student board of 10 student leaders. One-third of them are student government members.

#### **Louisiana State University**

Enrollment: 30,000

The Daily Reveille receives \$4 per semester for each full-time student and \$1.50 for summer totaling \$9.50 per year, per student. That amount is paid directly from student fees to the publication. = \$285,000

#### **Doane College**

Students pay \$10 in student fees direct to the student media. The guidelines of the college's Student Media Advisory Board say that the college is supposed to pay for 60% of the school newspaper's expenses.

#### **University of North Carolina at Wilmington**

Enrollment: 10,100

The student newspaper receives \$6 per FTE per year directly from student fees.

#### **Metropolitan University**

Enrollment: 37,000

Metro is located in Denver, Colorado with mostly commuter students. The Metropolitan is a weekly newspaper that is funded through Student Life. Approximately 65% of the newspapers budget is funded.

**Colorado State University**

Enrollment: 22,233

The Rocky Mountain Collegian receives funding in three year increments directly from student fees to the publication.

**University of Massachusetts – Boston**

Enrollment: 12,000

Mass Media separated itself from student government funding several years ago currently, they receive \$7 per semester in a negative check-off manner.

**Around the state of Florida**

**University of Florida – *Alligator*.** The *Alligator* is a daily, tabloid that is independent of the University. The *Alligator* received four, full-page advertisements from the UF every Wednesday. With the budget cuts at the University, the *Alligator* now receives two full pages of advertising every Wednesday.

**Florida State University – *Flambeau*.** The *Flambeau* is a for-profit, twice-a-week, tabloid that is independent of the University.

**University of Central Florida – *Future*.** The *Future* is a for-profit, weekly, tabloid that is independent of the University.

**University of South Florida – *Oracle*.** The *Oracle* is a daily, tabloid and is part of the University's student publications. Their student publications also publish a literary magazine. The publication receives \$170,000 annually from their student government allocation. South Florida has a campus in St Petersburg that publishes a student newspaper as well but it is separate from the main campus and funded separately. Both campuses have a Mass Communications department.

## Beacon Budget Summary

In order for *The Beacon* to grow and become the kind of newspaper that Florida International University is proud to call its own, *The Beacon* needs to: 1.) Have a stable funding source for a 5-year-period, a "base," that it can count on to implement the equipment, staff, training and research to obtain the content and look of an award-winning campus newspaper, while building an advertising base to make it more self-reliant. 2.) Move away from the dependence of funding by an entity in which it is the duty and ethical responsibility of the campus newspaper to cover in an unbiased manner. In other words, can a campus newspaper fairly and ethically cover a major source of there funding without possible repercussions from that funding source. 3.) Acquire the funds necessary to start an adequate office at the Biscayne Bay Campus. In order for one newspaper to cover the two campuses, a completely equipped Biscayne Bay office with staff to publish a section and personnel to keep the office open to the public during business hours is essential.

These issues are ones that many successful campus newspapers have moved away from.

Thus, *The Beacon* has submitted a five-year-plan.

This plan starts with FY 03 (Year one). In year one, *The Beacon's* main objectives are to start an office at Biscayne Bay Campus; continue with the broadsheet and full-color format; and to build a paid staff of writers, reporters and advertising representatives. The paid positions will give *The Beacon* consistency and help it along its way of becoming more self-sustaining.

<b>Year one in the plan requests</b>	<b>\$165,600</b>
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Moving into FY 04 (Year two) *The Beacon* will continue to grow in staff, product and advertising, while requesting substantially less than in year one. The Beacon is year two will examine the feasibility of publishing twice-a-week by examining its advertising revenue stream. Publishing twice-a-week would establish a stronger niche amongst its weekly competitors on campus.

<b>Year two in the plan requests</b>	<b>\$130,960</b>
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The third year of the plan relies on continued advertising growth and declining student fee support

<b>Year three in the plan requests</b>	<b>\$120,870</b>
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Student fee support will continue to decline in request for year four

<b>Year four in the plan requests</b>	<b>\$111,000</b>
---------------------------------------	------------------

And year five

<b>Year five in the plan requests</b>	<b>\$ 95,900</b>
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**Expenses****Total Cost**

Readership research project			750
Marketing research project			750
Editorial staff			9,500
Advertising staff			6,500
Office management staff			20,000
Delivery staff			1,160
4 AP Stylebooks, Dictionaries, Thesaurus			250
Other supplies			980
Phone lines, fax line and service			3,200
Marketing/promotion of BBC coverage			700
Circulation stands			600

**Equipment**

	# of items	Cost per item	
G4 Server	1	2,800	2,800
G4 CPU	1	1,700	1,700
IMAC Computers	2	1,300	2,600
Monitors	2	300	600
Scanner 11x17	1	1,200	1,200
Cannon Digital Camera	1	2,000	2,000
Cannon zoom lens	1	500	500
Cannon fixed lens	1	1,000	1,000
Cannon flash	1	200	200
Fax Machine	1	350	350
Printer	1	850	850
Ibook	1	2,000	2,000
Airport/ Card	1	400	400
InDesign layout software	3	400	1,200
Lab pack Microsoft Office	1	750	750
Security Software	1	300	300
Portable tape recorder	2	30	60

Equipment Subtotal

**18,510**

Equipment depreciation/replacement fund

**2,000****Subtotal****64,900****Expenses****Total Cost**

Readership research project			750
Marketing research project			750
Editorial staff			22,000
Advertising staff			13,000

Office management staff			23,000
Delivery staff			1,740
Phone, fax lines & service			4,700

## Equipment

	Number of	Cost per item	
Server G4	1	2,800	2,800
Monitors	4	300	1,200
Cannon Digital Camera	1	2,000	2,000
Cannon zoom lens	1	800	800
Cannon flash	1	200	200

Equipment Subtotal 7,000

Equipment depreciation/replacement fund 5,000

**Subtotal 84,940**

## EXPENSES

Expenses	Total Cost
Printing	81,000
Travel	6,000
Membership & contest entries	1,000
Subscriptions	300
Circulation stands	1,000
KR-Tribune wire services	1,200
Syndication services	800
<b>Subtotal</b>	<b>91,300</b>

**Total expenses 241,140**

Expected Advertising Revenue 77,000

Requested support 164,140

## 2003 - 2004 Beacon

### Expenses

#### Biscayne Bay Beacon

Readership research	750
Marketing research	750
Editorial staff	11800
Advertising staff	8200
Office Mgmt.	24000
Delivery staff	1230
Phone lines and service	3200
Supplies	2000

#### EQUIPMENT

depreciation/maintenance 4000

**Sub total 55930**



Readership survey	750
Marketing research	750
Editorial staff	25500
Advertising staff	16900
Office Mgmt.	24000
Delivery staff	1980
Phone lines & service	4000
Supplies	8700

1 Cannon Digital camera	1800
Equipment depreciation/maintenance	4000
<b>Sub total</b>	<b>88380</b>

AP wire	9000
Syndicated services	1200
Printing	87000
Travel	8800
Memberships/entries	1200
Subscriptions	450
Circulations stands	1000
<b>sub total</b>	<b>108650</b>

**Total 252960**

**Expected Advertising Revenue 122000**

**Requested support 130960**

### 2004 - 2005 Beacon

#### Expenses

Readership research	750
Marketing research	750
Editorial staff	12000
Advertising staff	9800
Office Management	24000
Delivery staff	1280
Phones & service	3200
Supplies	3200
Equipment	

Cannon telephoto lens	600
Equipment depreciation/maintenance	5000

**Subtotal 60580**

Readership survey	750
Marketing research	750
Editorial staff	26800
Advertising staff	19900
Office mgmt	24000
Delivery staff	2040
Phones & service	4450

## Equipment

Cannon telephoto lens (long for sports)	1	1100	1100
Equipment depreciation/maintenance			6000
<b>sub total</b>			<b>85790</b>

## BBC & UP Beacon

AP wire			9600
Syndicated service			1500
Printing			94600
Travel			11400
Memberships/contests			1400
Subscriptions			600
Circulation stands			1400
<b>sub total</b>			<b>120500</b>

<b>Total</b>			<b>266870</b>
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<b>Expected advertising revenue</b>			<b>146000</b>
<b>requested support</b>			<b>120870</b>

## 2005-2006 Beacon

Biscayne Bay Campus			58000
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University Park			88000
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BBC & UP			128000
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<b>Total</b>			<b>274000</b>
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<b>Advertising Revenue</b>			<b>163000</b>
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<b>Requested support</b>			<b>111000</b>
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## 2006-2007 Beacon

Biscayne Bay Campus			60500
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University Park			90400
-----------------	--	--	-------

BBC & UP			134000
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<b>Total</b>			<b>284900</b>
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<b>Expected Advertising Revenue</b>			<b>189000</b>
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<b>Requested support</b>			<b>95900</b>
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***FIU Campus Ministry Department***  
Budget Request for the University Park / North Campus  
Fiscal Year 2002/2003

Representative: Jerry Beverly (2002 Department Chairman)

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<u>Category:</u>	<u>Amount Requested:</u>
1. Seminars / Educational Programs (Advertisements, refreshments, materials, transportation and Speakers)	\$2,500.00
2. Department Offices Expenses (Student office assistant, office supplies, duplicating, computer materials, etc.)	\$5,000.00
3. Inter-Faith Events (Fall & Spring Cookout, lectures, special projects, enrichment breakfast and worship services)	\$2,000.00
4. Cult Awareness Program (Advertising, Materials, Hotline, Speakers, Refreshments)	\$3,500.00
5. Inter-Faith Service Projects (Final Exam Coffee Break, Seasonal events)	\$4,100.00
6. Scholarships / Awards (Martin Luther King Peace Award, FIU/Opa-locas scholarship, plaques, certificates and book award)	\$3,000.00

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**TOTAL     \$20,100.00**

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Reviewed by: \_\_\_\_\_  
S.G.A. Finance Chair

UP Campus Recreation\*

\*Includes Panther Hall Pool Request



# SGA BUDGET REQUEST 2002-2003

*Quality Recreation & Fitness Services for Florida International University*

Prepared by:

Rob Frye, Director of Campus Recreation  
SFC 204  
(305) 348-2951

## Overview

UP Campus Recreation provides informal recreation opportunities for members of the FIU community in the Golden Panther Arena (GPA). The main basketball courts and auxiliary gyms are available at various times for Open Recreation basketball, volleyball, and badminton. In addition, there are 3 racquetball courts and a 1/9 mile indoor walking/jogging track.

## Hours\*

Monday - Thursday	11:00am - 10:00pm
Friday	11:00am - 9:00pm
Saturday	9:00am - 5:00pm
Sunday	Noon - 7:00pm

\*Hours of operation change weekly due to Athletics, IM Sports and Special Events. To check the weekly schedule, call the Campus Recreation Service Desk at 348-2900 or visit the website at:

[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)

## Equipment Checkout

1. Individuals with an activated FIU Golden Panther ID Card may check out equipment at the Campus Recreation Service Desk.
2. Racquetball racquets, protective eyewear, badminton rackets, basketballs, volleyballs, soccer balls and footballs are available for checkout.
3. It is the responsibility of the user to reimburse Campus Recreation for damaged or lost equipment.
4. Racquetballs may be purchased from the Campus Recreation Service Desk at the SFC.

**Campus Recreation  
Membership Applications  
are available at the  
Student Fitness Center (SFC)  
Service Desk or  
on the web at**

**[www.fiu.edu/~camprec/CRMembership](http://www.fiu.edu/~camprec/CRMembership)**



Campus Recreation is funded in large part by allocations from FIU's Student Government Association (SGA)

UP Campus Recreation  
Florida International University  
University Park, SFC 204  
Miami, FL 33199

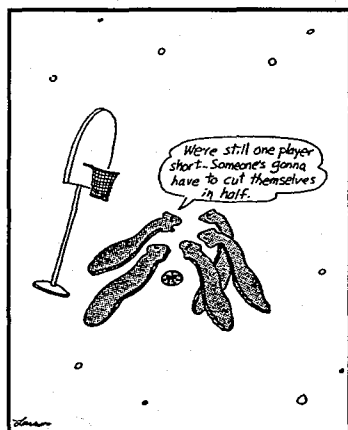
# Golden Panther Arena Recreation



**GPA Desk: (305) 348-2900  
Phone: (305) 348-2951  
[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)**

## General Policies

1. FIU students and Campus Recreation Members must present an **activated FIU Golden Panther ID Card** to be permitted access. **ANYONE** without an activated FIU Golden Panther ID Card must pay a **\$5.00 non-refundable user fee**.
2. Participants must check in properly at the Campus Recreation Service Desk and receive a **wristband** to wear on the wrist while using the facility. Those who do not cooperate with this policy will be asked to leave. Band fraud will result in permanent expulsion.
3. Florida International University and UP Campus Recreation will not be held liable for **injuries** sustained by individuals participating in open recreation. All participants are advised to have proper medical coverage and accident insurance before participating. **EXERCISE AT YOUR OWN RISK!** Please report injuries to the Campus Recreation Service Desk.
4. **Participants are responsible for their valuables and personal belongings.** Do not ask to leave them at the Service Desk. The telephone is for Campus Recreation staff use only.
5. **Participants are required to wear athletic attire and footwear.** Campus Recreation Recreation Supervisors have the discretion to decide what is not appropriate.
6. Anyone caught **abusing University equipment or facilities** (i.e. hanging from the basketball rims, graffiti) will be reported to Campus Police for expulsion.
7. **USE OF THESE FACILITIES IS A PRIVILEGE.** Campus Recreation Recreation Supervisors have authority to deny entrance or exercise the right to disallow further participation due to violation of any of these rules, or any other violation that is deemed unacceptable. Participants are required to adhere to the Rules of Conduct listed in the University's Student and Employee Handbooks.



Planaria Sports



## Racquetball & Badminton Policies

1. Courts may be reserved 24 hours in advance either in person or by telephone (**348-2900**) during GPA Campus Recreation hours of operation (see HOURS).
2. The names of at least 2 players must be given to obtain a reservation. Individual reservations will not be accepted. One person may not play alone if others are waiting.
3. There is a **2 hour limit per player, per day**. The grace period for an unclaimed court is **10 minutes**.
4. Courts can be reserved for a 2 hour per day maximum.
5. The use of protective eyewear is **strongly** encouraged.
6. The non-refundable Guest Fee of **\$5.00** is **per hour**.



## MEMBERSHIP BENEFITS:



- **STUDENT FITNESS CENTER**  
(6,000 sq. ft. of cardio machines, resistance machines & free weight stations)

- **GOLDEN PANTHER ARENA**  
recreational courts (basketball, volleyball & racquetball)

- **TENNIS & RACQUETBALL CENTER**  
courts and lessons

- **INTRAMURAL SPORTS**  
(basketball, softball, flag football, tennis, racquetball, golf, volleyball, soccer and more)

- **PANTHEROBICS CLASSES\*\***  
(Step, Spinning, Knock Out, Awesome Abs, Yoga and more)

- **PERSONAL TRAINING SERVICES**  
from certified trainers\*

- **ADVENTURE RECREATION**  
(Mountain biking, kayaking & more)\*

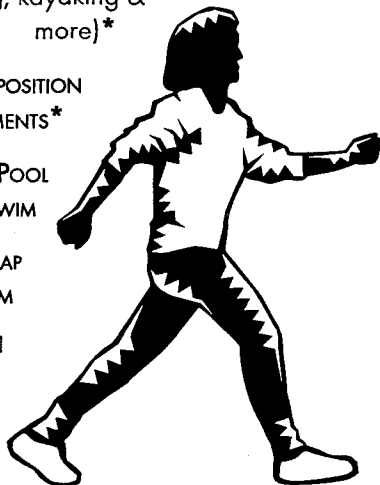
- **BODY COMPOSITION ASSESSMENTS\***

- **PANTHER HALL POOL RECREATIONAL SWIM**

- **TAMIAMI POOL LAP SWIM**

(\*requires additional fee)

(\*\*most require additional fee)



Campus Recreation is funded in large part by allocations from FIU's Student Government Association (SGA)

UP Campus Recreation  
Florida International University  
University Park, SFC 204  
Miami, FL 33199

# Campus Recreation Membership for FIU EMPLOYEES



Phone: 348-2951

[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)

## Active, healthy faculty & staff make for an active & healthy University!

UP Campus Recreation offers recreation and fitness opportunities for the growing community of FIU employees, and the **Campus Recreation (CR) Membership** is the means by which to participate.



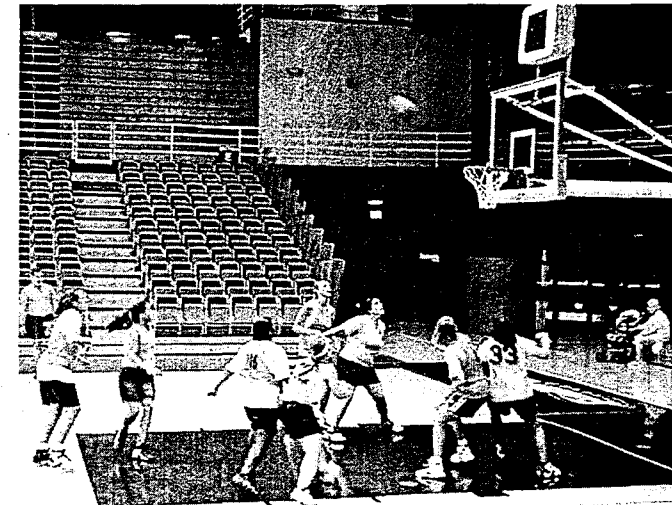
## RATES


Annual Membership .....	\$150
Semester Membership (Fall/Spring/Summer C) .....	\$53
Pro-rated Membership .....	\$33
(after 8th week of the semester/Summer A/ Summer B)	
Bi-weekly Payroll Deduction (benefited employee only) .....	\$5
Bi-weekly Payroll Deduction (spouse of benefited employee) .....	\$6.50



## POLICIES

1. An **activated Golden Panther Photo ID Card** is required at all times for access to facilities and programs. (Replacement Photo ID cards are available at the Graham Center ID Office.)
2. Please display your CR membership receipt with your Golden Panther ID Card to Campus Recreation attendants as **proof of payment** until your card is activated (usually from 1-5 business days).
3. Anyone without an activated Golden Panther ID Card must pay a **\$5** non-refundable daily guest fee. Guests of FIU employees may use the recreation facilities by paying the daily guest fee.
4. Semester memberships are **not refundable**. Annual memberships refundable up to 2 weeks from date of purchase. Contact the UP Campus Recreation Office if you wish to terminate a payroll deduction membership.
5. **Membership is a privilege**. UP Campus Recreation reserves the right to terminate ANY CR membership at any time for misconduct or violation of FIU or UP Campus Recreation policies or rules.



CR Membership Applications are available at the Student Fitness Center (SEC) Service Desk or on the web at [www.fiu.edu/~camprec/CRMembership](http://www.fiu.edu/~camprec/CRMembership)  
Payment via cash or  - no checks please.



SGA  
Budget  
Request  
2002-2003

*UP CAMPUS  
RECREATION –*

*Quality Recreation &  
Fitness Services for  
Florida International  
University*

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## Mission Statement

In support of a vibrant and diverse university community, UP Campus Recreation provides recreational and fitness programs involving activities, facilities and services that foster personal development, enhance academic productivity and satisfaction, increase physical and psychological health, and encourage social interaction.

## Program Summary

Campus Recreation is part of the Department of Intercollegiate Athletics and Campus Recreation, under the Division of Business and Finance. It receives primary funding through an allocation of Activity & Service (A & S) fees from the Student Government Association (SGA). Additional revenue is generated through Campus Recreation Memberships, guest fees, Pro Shop sales, facility rental and corporate sponsorships. The SGA allocation for fiscal year 2001-2002 was \$535,000 in a total projected operating budget of \$669,441.

*No funding is received from the Athletics Fee (which goes only to Athletics).*

## Program Scope

Campus Recreation at Florida International University's University Park campus has been a part of the daily life of students, faculty, staff and alumni for many years. Starting out simply as a small program of sports activities for students, it has grown to encompass the types of facilities, programs and services one could find on any major campus in the country.

Today's Campus Recreation department offers FIU students a wide variety of facilities, programs and services.

## FACILITIES

- Student Fitness Center (SFC): Home of Campus Recreation, the SFC serves as the current recreation center for campus. Opened Fall 1995 and at a cost of \$1.5 million, the 12,000+ sq. foot SFC features a 6,000 sq. ft. 32 cardio-respiratory stations (including treadmills, steppers, cycles, rowers and elliptical trainers); over 45 resistance machines (including Nautilus, Body Master, Paramount and Cybex); over 32 free weight stations with more than 5,500 lbs. of plates; and 4,000 lbs. of dumbbells. Regular orientations are available to familiarize newcomers to the facility and equipment. The SFC also houses an aerobics studio, 2 small lockerrooms and offices. A limited Pro Shop offers sodas, sports drinks, snacks and various fitness-related retail items for sale such as weight belts & gloves.
- Golden Panther Arena (GPA): Home of the Golden Panthers and scheduled by Athletics, the GPA's recreational uses include being the site for intramural basketball and volleyball contests; informal drop-in recreation for basketball, volleyball and badminton; indoor 4-wall racquetball courts and limited equipment check-out.
- Tennis and Racquetball Center: The Center has 6 lighted, medium-hard tennis courts for recreational use, and 8 lighted 3-wall racquetball courts. The Tennis and Racquetball Center building serves as the coordination point for the Women's Varsity Tennis team as well as for Campus Recreation-sponsored tournaments, lessons and drop-in use.

- Panther Hall Pool: Housed within the residence hall complex, Panther Hall Pool offers a setting for students to enjoy a relaxing social atmosphere. The pool is also the site for the Fluid Motion Water Aerobics classes. To help provide more swim opportunities, arrangements have been made with Tamiami Pool to allow FIU students to swim free of charge during lap swim hours.
- Other areas include the South & North Rec Fields, outdoor basketball courts, and recreational use of the Women's Varsity Softball Field and the Football Stadium. (Note that outdoor lighted areas incur FP&L electricity costs.)

### PROGRAMS

- Intramural Sports: Intramural Sports offers organized leagues, tournaments and contests in a variety of team and individual sports. Men's, women's and co-rec divisions are provided for most sports with activities varying throughout the year. Sports include flag football, basketball, softball, soccer, tennis, golf, volleyball, racquetball and others. Individuals looking for a team are accommodated via the Free Agents list. Teams are often selected to represent FIU in extramural competition with other universities in the South Florida Recreation Association (SFRA). IM Sports also provides training for student sport referees and scorekeepers.
- Pantherobics: Over 30 fitness and aerobics classes are offered each week during the school year. Classes include such ones as Awesome Abs, Classic Step, Knock Out, Total Body Fitness and B.L.T. (Butts, Legs & Thighs). Specialty classes include Spinning, Yoga and Belly Dancing. Some classes are free. Aerobics Instructor Training is also offered.

- Campus Recreation Membership: For non-student members of the FIU community (including faculty, staff, alumni, retirees and spouses), Campus Recreation memberships are sold on either an annual or semester basis. For students sitting out 1 semester, memberships are sold on a semester basis. Membership is required for use of all recreational facilities and eligibility for all recreational programs.
- Special Events: Over the course of the academic year, Campus Recreation sponsors or co-sponsors various Special Events. These include such sports as the Gridiron Flag Football Classic and the IM Open Golf Tournament, and events like the National Girls & Women in Sports Day and the National Recreational Sports & Fitness Day.

### SERVICES

- Panther Training: Through the SFC, personal trainers can help individuals develop a specialized exercise program tailored to their fitness level and goals. They are nationally certified and are committed to giving special attention to safety and satisfaction. Affordable individual and group rates are charged.
- Tennis Lessons: Offered at the Tennis and Racquetball Center and taught by qualified instructors, these lessons are available both on an individual and group basis to the FIU community and at discounted rates for FIU students.
- Racket Stringing: Members of the FIU community can have their tennis or racquetball rackets re-strung at affordable rates.

- **Facility Rental:** For special events and activities, Campus Recreation makes available several facilities for rent. These include the Tennis and Racquetball Center, the outdoor basketball courts, the Panther Hall Pool, and the SFC fitness studio. Private tennis instructors and academies in particular heavily seek the Tennis and Racquetball Center.
- **Racquetball Reservations:** Reservations for the GPA racquetball courts are taken up to 1 day in advance either by phone or in person.
- **Event Planning:** Campus Recreation serves as a resource to students for planning special events, sports events in particular. Expertise in tournament set-up, access to both on and off-campus sports referees, and equipment rental/loan is available.

#### STAFF

- The fulltime **professional staff** includes the Director, the Student Fitness Center Coordinator, the Intramural & Club Sports Coordinator, the Business & Membership Manager, a Facility Specialist, and a Senior Secretary. Paraprofessionals include 2 graduate assistants, one each for the Fitness and Intramural Sports programs. A marketing intern is also utilized.
- **Employing over 120 students** each year, Campus Recreation offers opportunities to working as facility attendants and supervisors, aerobics and fitness instructors, personal trainers, office assistants, sport referees, scorekeepers, IM supervisors and lifeguards.
- Campus Recreation is also a major placement site for **College Work-Study students**.

#### **Facts**

Figure 1. History of UP Campus Recreation SGA Allocations

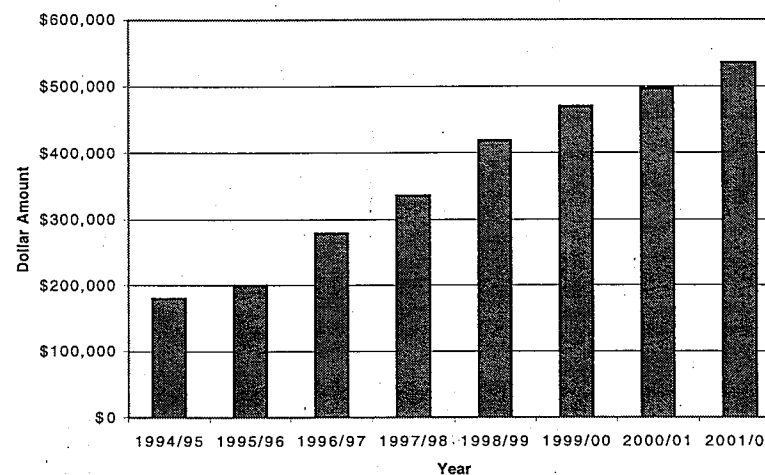


Figure 2. The 2001/2002 UP Campus Recreation Dollar

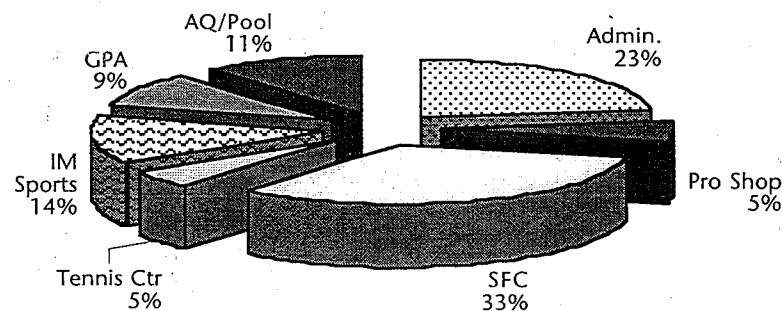


Figure 3. The 2002/2003 Projected UP Campus Recreation Dollar

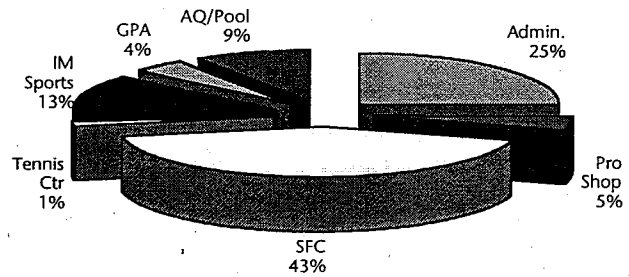


Figure 4. 2001/2002 Campus Recreation Expenses

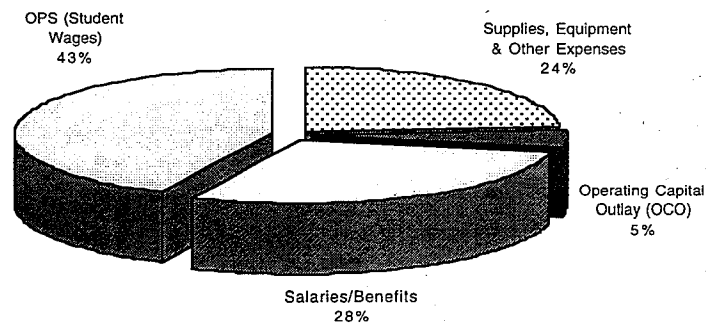


Figure 5. 2002/2003 Projected Campus Recreation Expenses

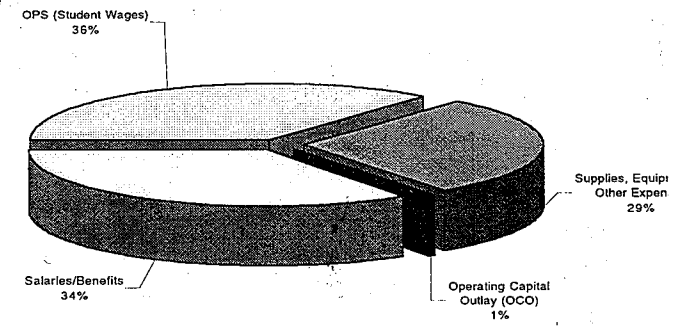


Figure 6. Campus Recreation Memberships

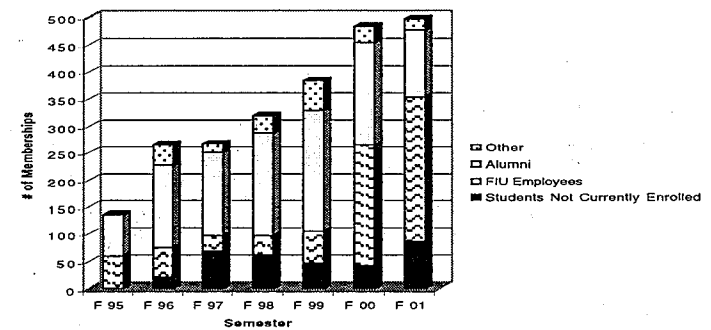
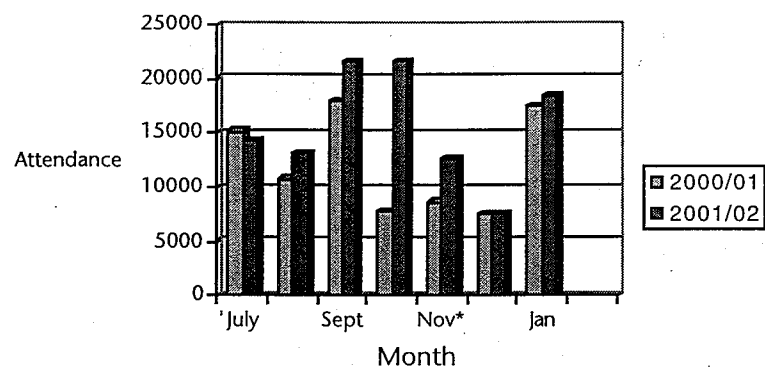


Figure 7. SFC Attendance (July-January)



\*Late October & early November 2000 Card Reader figures were inaccurate due to mechanical problems.

Table 1. 2001/2002 Average SFC Attendance During Peak Hours (YTD)

	July	Aug	Sept	Oct	Nov	Dec
4pm	712	670	1032	907	621	421
5pm	755	748	1100	1039	694	499
6pm	709	719	1153	1012	618	492
7pm	667	668	1014	844	470	304
8pm	522	575	764	689	355	177
9pm	289	325	503	472	260	86
10pm	50	67	101	98	52	15
<b>TOTAL</b>	<b>3704</b>	<b>3098</b>	<b>5667</b>	<b>5061</b>	<b>3070</b>	<b>1994</b>

Table 2. Total Intramural Teams

Intramural Sports	2000/01	2001/02
Flag Football	31	26
Volleyball	18	18
Basketball	40	43
Soccer	40	42
Softball	19	19
Other	20	68
<b>TOTAL</b>	<b>172</b>	<b>216</b>

## SFC Attendance

2001/2002 Year-To-Date (through January)

**= 109,094 patrons**

(an increase of 23.6% from 2000/2001)

2000/2001 Total Annual Attendance

**= 189,839 patrons**

(an increase of 7.5% from 1999/2000)

Table 3. Summer-Fall 2001 Open Recreation Users

	Students	Campus Recreation Members & Guests	Total
Golden Panther Arena	1791 *Card reader out of service in September.	995	2786
Tennis Center	99 *Card reader out of service in November.	154	253
Panther Hall Pool	3193 (2654 Housing residents)	364	3572
Tamiami Pool Lap Swim	871	662	1533
TOTAL	5951	2175	8144

Table 4. Aerobics and Fitness Classes

	# Class Sessions	% Increase	# Participants	% Increase
Fall 2001	530	10.4%	5425	67.4%
Fall 2000	480		3241	

## 2001/2002 Highlights

### GENERAL

- Progress was made toward the construction of the new Recreation Center. The building program (components) was determined in the late summer. The approx. \$9 million rec center will be 58,800 gross sq. ft. (42,000 usable sq. ft.) and contain a 15,000 sq. ft. fitness space, an 11,000 sq. ft. multipurpose room with 2 basketball/volleyball courts, a 3,000 sq. ft. multi-purpose group fitness space (dividable into 2 areas), 200 lockers (100 ea. for men and women), equipment checkout/rental space, food service space, storage space and administrative office space. In December, the firm of nationally known architects RDG Sports & locally respected construction engineering firm Borrelli & Associates were selected from among 24 bids to be the production team. The design process is scheduled to begin in late April, with construction tentatively starting in late 2002 and completion in Fall 2004. The location is still to be determined at this date, but possibilities include the area north and across the street from the Arena, an area immediately south of the Arena, and in Lot 9 between the Health & Wellness Center and Panther Hall.
- The *Campus Recreation Guide* was again published for the Fall and Spring semesters as the program's main publicity vehicle. The Guide remained a joint venture with Biscayne Bay campus' Recreational Sports for content and cost. Local businesses were solicited for advertising and over 8,000 copies were distributed each semester.
- The department web site, [www.fiu.edu/~camprec](http://www.fiu.edu/~camprec), was revamped to provide a more dynamic presentation of

content for those seeking information on Campus Recreation. A weekly recreation facility schedule is now posted and pages have been added to reflect increased programming. In addition, due to problems with on-line intramural registration companies (one having gone out of business and the other having software problems), we now provide our own registration process, post our own schedules and deal more directly (via e-mail) with our participants.

- Re-opening of the North Recreation Field is imminent. Closed to use for almost 2 years since the construction of Finlay Elementary School, the field is set to become available again for recreational (and Athletic) uses. Problems with the field condition made it unplayable and the entire field was redone. The South Recreation Field took great abuse this past Fall when the football team was forced to schedule practice there due to a delay in stadium resurfacing. Construction of the new Parking Garage #3 on the South Field location will again return us to one field, making the field availability problem unresolved until the University can acquire more land.
- The position of Business and Membership Manager was established. Two existing part-time positions were combined to create this fulltime position, and the individual who was in one of those positions filled the new one. The Business and Membership Manager position also helped improve bookkeeping and accounting practices, and we have access to more accurate and up-to-date budget information.
- In part as a result of this new position, the number of Campus Recreation Memberships (for non-students) increased by 3% over last fiscal year. More attention to

individual customer service and better accounting procedures helped account for this increase.

- Two new major programs have been initiated: Adventure Recreation and the INTRO 2 Sport Skills Series. The Adventure Recreation program offers students the opportunity to participate in low/moderate risk activities such as mountain biking, hiking, kayaking and other activities to come. Campus Recreation works with an outside business provider to offer these activities at low cost and the business handles the instruction/guiding, manages the risk, and often even provides rental equipment. The INTRO 2 Series is aimed at providing a one-time instruction experience to novices in a sport or activity in a low-pressure environment. Sports such as golf, tennis, racquetball and cross-training are the initial activities. Equipment is provided.
- The number of patrons using recreation facilities continues to increase. As the tables on previous pages show, last year's SFC use increased over 7% from the previous year. Golden Panther Arena users have remained at about the same level, but use of both Panther Hall and Tamiami Pools have dramatically increased. More events are being programmed at Panther Hall Pool and more of the FIU community is getting the word of Tamiami Pool's free use.
- The department moved away from accepting personal checks due to an increase in those bouncing. In a very successful and well-received change, all major credit cards are now accepted (\$10 minimum required), in addition to the FIU Debit Card that has been long accepted.



- Campus Recreation has been involved in a wide variety of cross-campus events including: Resident Advisor Resource Fair, Orientation, Welcome Week, Panther Palooza, National Girls and Women in Sports Day, United Way, Stress Free Day, Graduate Send-Off, National Recreational Sports & Fitness Day, Commuter Fair, Golden Panther Game Day (an SGA Week event with Panther Rage) and Employee Benefits Fair. In addition, staff members taught Freshman Experience classes and presented at others.
- Staffing, programming advice and facilities have been provided for several student-run special events.
- Plans are underway to co-host (with the Univ. of Miami Department of Wellness and Recreation) the National Intramural-Recreational Sports Association (NIRSA) Region II Conference at Miami Beach October 31 – November 2.
- Intramural & Club Sport Coordinator Hurchell Greenaway will assume the position of NIRSA State Director at the NIRSA National Conference in April in San Antonio, Texas.
- As a result of work by the Graham Center computing staff, the card reader statistics are providing a much clearer and detailed set of statistics than in the past. Also, down time of readers has improved.
- New nets, windscreens and fencing were purchased for the Tennis Center. During Summer 2002, construction will begin on a new Tennis/Softball Complex, which will temporarily disrupt use of the Tennis Center Office. Completion is slated for Fall 2002.

- Revenues generated at the Tennis Center have increased. Lessons have increased, as well as the rental of court time by private instructors. The practice of keeping courts available for student drop-in use at all times is followed. In addition to lessons and rentals, a new racket stringing service was begun to provide affordable racket repairs.
- Campus Recreation will serve as the primary organizer for FIU's participation in the annual Miami Corporate 5K Run/Walk, held in May at Bayfront Park to benefit the Leukemia and Lymphoma Society. Graduate Assistant Sherri Edwards and IM Coordinator Hurchell Greenaway are leading the way.
- With the University changing its soft drink vendor from Pepsi to Coca Cola, the SFC Pro Shop product line changed. After initial start-up problems with the distributor regarding delivery, things have resumed a normal pattern. In addition, the Pro Shop started selling Champion Lyte, a competitor to Gatorade and Life O<sub>2</sub>, an alternative water product.

***Initiatives with The Beacon newspaper for coverage have been unsuccessful.***

- A new internship position was created to help with marketing the department. The Marketing intern helps with program promotion at events, helps produce and distribute publicity materials, and serves as a media contact. Initiatives with The Beacon newspaper for coverage have been unsuccessful.
- A new brochure was produced directed at providing campus walkers and joggers maps of on-campus fitness routes. The Walking and Jogging Trails brochure

features 3 walking routes and 5 jogging trails, as well as fitness tips for exercising.

- The pumps at Panther Hall Pool were finally replaced. Partially damaged by pool sediment during the UP Towers construction, new pumps have been installed and are working properly. The old pumps have been repaired and are being kept for back-up.

#### FITNESS AND INSTRUCTIONAL PROGRAMS

- The SFC saw the arrival of several new major pieces of fitness equipment. Six new StairMaster Free Climbers replaced the six-year-old Tectrix steppers. In addition, one StairMaster 1650 CrossTraining machine and one NuStep machine were purchased. The NuStep is a versatile piece of cardiorespiratory training equipment that is especially accessible to the disabled. The addition of 5 new Schwinn Spinners enabled the size of Spinning classes to increase.

***While the number of Pantherobics class sessions has increased by just 10% over last year, the number of participants has increased by 67%.***

- While the number of Pantherobics class sessions has increased by just 10% over last year, the number of participants has increased by 67%. More people are purchasing discount passes from all categories: 15 for \$20, Unlimited Standard Class, Unlimited Specialty Class and All Access.
- Pantherobics classes are now being offered in the residence halls. Starting out in both UP Towers and Panther Hall, classes continue in only the Towers

because of difficulties with space. Instructors rely on RA's to get the areas ready for use and to promote the classes among the residents.

- In addition to the residence hall classes, Pantherobics has expanded to include more of the popular classes such as yoga and awesome abs. New Boot Camp classes have begun, belly dancing's popularity is growing, participation in the Fluid Motion Water Aerobics is up, and the Aerobics Samplers have drawn good attendance.
- More people are utilizing the Panther Trainer's services. The number of personal trainers now on staff totals six, and all are working with several clients to establish their workout and fitness programs.
- The newly created student position of Fitness Specialist has helped provide enhanced supervision and instruction on the SFC fitness floor.
- To increase the variety of training formats available to SFC patrons, balance balls have been added to the equipment accessory list.

#### INTRAMURAL AND CLUB SPORTS

- A variety of new intramural sports were initiated. Wallyball, Team Tennis, Floor Hockey, Arena Football, Fantasy Football, 4-on-4 Indoor Soccer, a golf tour and a track meet all were offered during the year. The 4-on-4 Indoor Soccer Tournament particularly was well participated in, with 22 teams participating in its inaugural appearance.

- Despite scheduling limitations created by facility availability, the number of teams for intramural basketball and soccer increased from last year.
- Intramural Sports sent more teams to extramural competitions this past year than previous ones, and they were more successful. The flag football team that went to the Swamp Bowl at the Univ. of Florida in the Fall made an excellent showing and should be seeded (ranked) next year. FIU students participating in 4 sports came in 3<sup>rd</sup> in the first annual X-Games held at the Univ. of Miami. While last year's loss of the Crosstown Basketball Challenge to UM was the first in 5 years, FIU can win it back this year. We should also have a good showing in the Spring semester's Ultimate Challenge, in which 10 different sports are scheduled between several South Florida universities.
- As an outcome of greater interaction between local colleges and universities through the extramural activities, FIU is playing a major role in the continued development of the South Florida Recreation Association (SFRA).
- New corporate sponsors have been added to the program. These include Target, Nestlé Crunch, Uncle Ben's Rice, Eastbay.com, Old Spice, Right Guard Extreme Sport, Soft & Dri, Salon Selectives and Centrum.
- An intramural point system was established for sororities. In addition, the fraternity point system was restructured. IM Coordinator Hurchell Greenaway worked closely with Panhellenic and Interfraternity Councils, and Greek Affairs staff members Todd Sullivan and Karen Katz.
- Working with the Student Organization Council, IM staff helped establish the Sport Club Council as an official organization to represent the growing number of Club Sports on campus. In addition, staff helped develop a Club Sport Handbook and worked for improved facility access for several Club Sports.
- With scheduling support of Campus Recreation and advice from IM Coordinator Hurchell Greenaway, the FIU Tennis Club won the Team Tennis Tournament Series in our area and is planning to travel to the national championship.
- As a result of the heavy daily flow of people and questions directed toward intramurals, the IM Office was moved from the second floor of the SFC to the first. This provides for greater access and service.

## 2002-2003 Budget Request

	Admin	Pro Shop	SFC	TC	IM	GPA	AQ	2002/03 Projected	2001/02 Budgeted
<b>EXPENSES</b>									
Salaries& Benefits	\$117,798		\$70,683		\$30,715	\$25,281		\$244,477	\$212,511
OPS	\$18,100		\$147,825	\$3,000	\$30,450		\$56,560	\$255,935	\$254,802
Expenses	\$35,215	\$31,500	\$70,380	\$6,560	\$30,500	\$2,840	\$6,000	\$182,995	( \$180,050 )
OCO	\$2,000		\$1,000				\$1,000	\$4,000	\$2,000
Overhead	\$6,925	\$1,260	\$11,596	\$382	\$3,667	\$1,125	\$2,542	\$27,496	\$25,671
<b>Total Expenses</b>	<b>\$180,038</b>	<b>\$32,760</b>	<b>\$301,484</b>	<b>\$9,942</b>	<b>\$95,332</b>	<b>\$29,246</b>	<b>\$66,102</b>	<b>\$714,903</b>	<b>\$675,034</b>
<b>REVENUES</b>									
Generated	\$84,200	\$34,000	\$21,350	\$3,900	\$2,200	\$7,780	\$1,000	\$154,430	\$138,846
SGA Allocation	\$96,547		\$274,150	\$6,007	\$96,547	\$23,609	\$62,700	\$559,560	\$535,000
<b>Total Revenues</b>	<b>\$180,747</b>	<b>\$34,000</b>	<b>\$295,500</b>	<b>\$9,907</b>	<b>\$98,747</b>	<b>\$31,389</b>	<b>\$63,700</b>	<b>\$713,990</b>	<b>\$673,846</b>

	2002/03 Requested	2001/02 Actual	% Change	01/02 Adjust.*	% Change
Campus Recreation Allocation	\$496,860	\$475,000	4.6%	\$462,000	7.5%
<u>Panther Hall Pool Allocation</u>	<u>\$62,700</u>	<u>\$60,000</u>	<u>4.5%</u>	<u>\$60,000</u>	<u>4.5%</u>
<b>Total Allocation</b>	<b>\$559,560</b>	<b>\$535,000</b>	<b>4.6%</b>	<b>\$522,00</b>	<b>7.2%</b>

\*Adjustment for one-time allocation of \$13,000

## 2002/03 Budget Details

1. The Total FY 2002/03 allocation reflects a total **increase** over FY 2001/02 allocations of **4.6% (\$24,560)**. The increase is broken down into a 4.6% increase for Campus Recreation (\$21,860) and a 4.5% increase for Panther Hall Pool (\$2,700).
2. Actual overall program expenses are projected to increase by **5.9%** (\$45,462) over last FY, with generated revenues projected to increase by **11.2%** (\$15,584) and overall revenues projected to increase by **6%** (\$40,144). The source of increased generated revenue will come from projected (non-student) Campus Recreation Membership rate increases, Recreation Guide advertising sales, corporate sponsorships and user fees.

***Generated revenues are projected to increase by 11.2%.***

### 3. Campus Recreation program details

- a. Salaries & Benefits: The 15% increase is due primarily to the filling of the vacant **Assistant Fitness Center Coordinator** (an A & P line). In order to improve evening and weekend supervision/security, provide added development of the fitness program, and prepare for the operations of the new Recreation Center, this position, last filled in 1998, will again be staffed. In addition to this position, the increase reflects projected COLA increases by the University.
- b. OPS Wages: OPS wages are projected to **remain stable** as no increase in operational hours is foreseen and fluxuation of students in and out of employment will keep pay rates level.
- c. General Expenses: **No major fitness equipment purchases are projected for this year** (as 8 new pieces

were purchased last year), and **improved accounting methods** are providing better management of encumbrances and accounts payable. The slight increase does allow for the projected re-surfacing of the Tennis Center's recreation courts (not the varsity side).

- d. OCO: The OCO increase is due in large part to the projected **purchase of a computer** for the new Assistant Coordinator.
- e. Overhead: Overhead's increase is a function of the overall Expenses increase.

### 4. Panther Hall Pool details

- a. **Hours were increased as mandated by last year's SGA Budget Committee**. The increase in OPS hours was offset by a year of relatively problem-free mechanical operation. The increase for the upcoming FY is to prepare for the inevitable equipment repair needs and chemical price increases.
- b. As with the Campus Recreation program, improved accounting methods are providing better management of encumbrances and accounts payable.

5. As always, no allocated monies are requested to support the **Pro Shop** – it is self-supporting through its retail sales.

## 2002/2003 Program Objectives/Challenges

### Objectives

- Continue to provide the **best quality of recreational service possible** for FIU students and the University community
- Continue the planning and preparation processes for new **Student Recreation Center**
- Emphasis on providing **good customer service** throughout the Program by improving staff development and education
- Implement more **activity programming at the Residence Halls** (i.e. Pantherobics classes)
- Continue to develop the **Adventure Recreation** program
- Continue to **decrease the down-time** of out-of-order equipment
- Incorporate a new **Campus Recreation Membership rate structure**
- Acquire varied and new advertisers for the **Campus Recreation Guide**
- Provide more and varied **Intramural Sports** activities
- Assist and encourage **club sports** to organize, compete and thrive
- Get the SFC wired externally to the **University network** to facilitate web use

- Continue to improve member services through the new position of **Business and Membership Manager**
- Work with varied University departments to continue and expand involvement in the **Miami Corporate Run**
- Continue expanding the range of **fitness classes**
- Improve Tennis Center revenues by increasing rentals to outside tennis instructors and academies while guaranteeing adequate access to FIU students
- **Improve** and publicize the inventory of **check-out** (or "loaner") **equipment** for students

### Challenges

- **Maintain expenses** at a level equal to or lower than increasing revenues
- Decreasing **GPA availability** due to more events being scheduled, affecting student access and reducing potential user fee income
- Impact of increasing numbers of **students, including on-campus residents**, on SFC usage
- **South Rec Field** unavailability due to the imminent construction of Parking Garage #3
- Increasing **FP&L** costs for field lighting
- Increasing **pool expenses** and the need for deck re-surfacing
- Need for **Tennis Center** court re-surfacing
- **Increasing salary and benefits costs**

## Summary

UP Campus Recreation plays an important role in the quality of life on the FIU campus. The strength in numbers of students using the Student Fitness Center and other recreational facilities, those participating in Intramural Sports and other programs (both men and women), and the increase in the number of Pantherobics participants all attest to this fact. Students are actively seeking the positive goals of health, fitness, social interaction and healthy competition necessary in today's world.

Past financial support from SGA has reflected the general student's satisfaction with, and interest in, the improvement of Campus Recreation facilities, programs and services. Last year's SGA decision to fund the addition of more mirrors is just an example of the student interest in the Program's operation. The fact that over 36% of the UP Campus Recreation budget comes back to students in the form of wages is another proof that FIU gets an excellent "bang for the buck" from recreation funding.

***The fact that over 36% of the UP Campus Recreation budget comes back to students in the form of wages proves that FIU gets an excellent "bang for its buck" of recreation funding.***

While we do provide service to the FIU community at large, **our main function is, and always will be, serving the students of FIU.** And it is important that the Program gives something back to those constituents, be it in the form of programs, employment opportunities or service.

Campus Recreation at University Park is two short years short of the largest expansion it has ever seen. The new

Student Recreation Center is only months away from the design phase. Not even when the current Student Fitness Center opened in 1995 did the program have this much promise to affect so many students, faculty, staff and alumni. The new facility will be a showcase for the University as both a recruiting and retention tool. It brings many challenges, but more importantly, many opportunities which will truly be beneficial to the entire FIU campus community.

The importance of good financial planning, controlled growth, expanded revenue bases, contemporary and innovative programming, and quality customer service is a necessity for such a future facility and its accompanying program.

## APPENDIX A

### The Importance of Campus Recreation

Many studies have looked at the relationship between extracurricular activities and such things as student recruitment, retention and success, all-important issues for a major university. They're also issues that affect both resident and non-resident students alike.

An Arizona State University study (Maas, 1999) showed that some positive relationships are indicated between campus recreation participants and retention in the university as measured by Student Recreation Center (SRC) use using Freshman Cohort (peer) measures. He found that:

- Campus recreation participation is important to international and minority freshmen (77% of

international students and 74% of minority students used the SRC).

- GPA's of freshmen SRC users were higher than non-users.
- In all demographic groups, freshmen SRC users persisted (did not drop out) in higher numbers than non-users. Highest effect on Native Americans and African Americans, then Hispanics.
- Graduation rates of SRC users were higher than non-users.
- Freshman Year Experience Program open to all freshmen showed 94% of FYE resident students were SRC users.
- Nonresident students participate at much higher rates than do resident students (82% vs. 65%).
- Freshmen SRC users displayed lower academic credentials (SAT, ACT, H.S. GPA, and H.S. rank) than non-users, but are retained in higher numbers.

Bradley, Bryant & Milbourne (1995) in their research indicated that social integration is enhanced by recreation participation. Involvement in recreational activities benefits students personally and in their overall satisfaction with college. They found:

- Student involvement in recreation was significantly correlated with use of the library and the student union, art/music/theater participation, personal experiences, student acquaintances, efforts in science, on-campus residence, topics of conversation, and information in conversation. In addition, student involvement in

recreation, and in clubs and organizations, were significantly correlated with students' self-reported gains in developing values and ethical standards, understanding self, and understanding and getting along with others.

- Minority students reported higher use of campus recreation facilities and programs, and the importance of recreation in their decision to continue at the university.
- Recreation, and club and organization involvement, were positively correlated with gains in health/physical fitness and team membership skills (an important skill in housing).
- Socially at-risk students with little campus interaction with faculty, staff or students rated their involvement in recreation, clubs and organizations and perceived benefits from recreation participation significantly lower than their not-at-risk peers.





**SGA BUDGET Request Form  
For the Fiscal Year 2001/2002**

**Organization: The Center for Leadership Development and Civic Responsibility**

**Representative: Dr. Beverly Dalrymple, Program Director**

The Center for Leadership Development & Civic Responsibility is committed to providing students with developmental and experiential learning opportunities, which foster leadership skills and civic-mindedness.

The 2001 – 02 academic year is the second year of programming for the Center. Student participation has more than doubled in our programs from the previous year. Attached is a summary of highlights from the year.

The focus for the 2002-03 academic year will be to refine these basic programs and to expand the scope of each program to reach more students at UP and BBC. In order to accomplish these improvements and expansions for 2002-03, the Center for Leadership & Civic Responsibility requests the following operating budget. These figures are based on the cost of operation for this current year plus estimated costs of expanding programs and services for the future.

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Some of the Center in a glance!

*Student Involvement  
& Development  
Transcript*

**Student Involvement & Development Transcript:** A student self-reported document, with verification by an advisor, listing various kinds of co-curricular participation, level of involvement, and developmental activities. This transcript is intended to be part of the student's official credentials while helping you keep track of all you do outside of the classroom!



**Chit Chat at Chow: Brown Bag Lunch Series:** This program, co-sponsored by The Miami Herald, offers the FIU community an opportunity to dialogue about our roles and responsibilities as citizens of Miami and the FIU community. We focus on what effect, responsibility or role we can play in impacting an issue within our community. Look for our on-line chat room and listen for our afternoon radio show on WRGP at 88.1 FM.

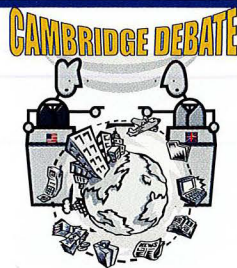


**ENGAGE Leadership Workshops:** Bi-weekly workshop addressing leadership topics identified by student needs/interest survey. Topics range from team building, conflict management to personal fiscal management, and other relevant leadership topics. ENGAGE provides all students with an opportunity to participate in leadership skill building workshops.



**Academy of Leaders:** A structured and monitored leadership development certification series. The Center will annually certify 60 students upon completion of a four competency, four learning phased, four weekend seminar that includes Diversity, Organizational Development, Personal Empowerment, Citizenship Clarification, University Involvement, and Service Learning.

For more information visit: [www.fiu.edu/~leaders](http://www.fiu.edu/~leaders)



**The Cambridge Debate:** The Cambridge Union Society, of Cambridge University -England, has added FIU to their North American debate tour. Founded in 1815, it has in that time developed a long debate tradition. As coordinators of this event we select seven students to debate with 4 Cambridge students. Sit on the committee or keep and eye open for our OPEN AUDITIONS!



**Leaders in Residence:** A living/learning community, administered in cooperation with the Residential Life staff, located in University Park Towers. "Leaders in Residence" is dedicated to exploring personal leadership styles and values. Through educational programs, mentoring experiences, and community service involvement, students will develop valuable lifelong skills. Participants accepted into this program are jointly accepted into the "Academy of Leaders Program" and concurrently begin their co-curricular transcripts.



**Leadership 109: Peer Guides:** A peer troop whose mission is to educate students through entertainment and involvement. Student Leaders will empower the Student Community to further develop and exercise their leadership based qualities through peer training. 109'ers participate as actors in a theater troop, as members of a Dialog and Reflection team with Toastmasters International or as programmatic activist managers.



**Collegiate Leadership Development Program:** The principal objective of the Summer B CLDP (co-sponsored with USHLI, SSSP, & MPAS) is to begin cultivating the next generation of student leaders through greater activism on campus and in their community. The CLDP is designed to promote and facilitate constructive dialogue and interaction between students and key university officials.

The Center for Leadership Development & Civic Responsibility

Place mark the box from which you would like to receive further information.

Please invite me to participate in the following events:

- ☐ ENGAGE
- ☐ ChitChat at Chow
- ☐ Cambridge Debate

Please send me an application to participate in the following:

- ☐ Academy of Leaders
- ☐ Leadership 109
- ☐ Collegiate Leadership Development Program
- ☐ Student Involvement & Development Transcript
- ☐ Leaders in Residence

The Center Recommends...

To gain the best leadership experience you may select to participate in ENGAGE first, then Academy of Leaders, followed by the Collegiate leadership Development Program, and culminate your college career as a member of Leadership 109. However, you can choose to mix and match your participation according to your own interests!

Please Print Neatly

Name \_\_\_\_\_

SS# \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_

E-mail \_\_\_\_\_

Please tear off this request form and hand deliver, mail it via campus mail or place a stamp on it and mail it via the US Postal Service!



Place  
Stamp  
Here

*Leaders aren't born... They're made!*

Florida International University  
Graham Center Room 349  
11200 SW 8th Street  
Miami, FL 33199



## Our Mission

*The Center for Leadership Development and Civic Responsibility will support and enhance Florida International University's commitment to the education of the whole person. Our mission is to provide students with developmental and experiential learning opportunities, which foster leadership grounded in values and moral purpose. Students will develop competencies in basic leadership effectiveness, personal empowerment, diversity, organizational development and community/service learning. Students will be better prepared to serve as leaders who exhibit integrity, compassion, and understand how they impact the community. In collaboration with FIU faculty, staff, students, and the Miami community, the Center for Leadership Development and Civic Responsibility is committed to delivering a comprehensive program that will be a benchmark in the FIU student's experience and positively influence their future impact on the community.*

## THE CENTER FOR LEADERSHIP DEVELOPMENT & CIVIC RESPONSIBILITY

2000



*Leaders aren't born... They're made!*

Florida International University  
Graham Center Room 349  
11200 SW 8th Street  
Miami, FL 33199

Phone: (305) 348-1402  
Fax: (305) 348-3823  
Email: [leaders@fiu.edu](mailto:leaders@fiu.edu)  
[www.fiu.edu/~leaders](http://www.fiu.edu/~leaders)

# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** Dance Marathon

**Representative** Patricia Temino

## INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

\$

- |  |          |
|--|----------|
| 1. Rental of the Golden Panther Arena<br>for the 25 hour event | 2,000.00 |
| 2. Entertainment for the event<br>(Inflatables)                | 2,250.00 |
| 3. Shirts for participants                                     | 1,500.00 |
| 4. Refreshments (25 Hour Event)                                | 1,000.00 |
| 5. Supplies  | 250.00   |
| 6. Promotional Materials                                       | 500.00   |
| 7. Equipment Rental  | 750.00   |
| 8. Annual Student Conference                                   | 200.00   |

*note: only needs same amt as last yr.*

### **Totals**

*\$ 7,000*

\$ 8,450.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair

## S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** Dazzlers

**Representative** Mike Garrity

### INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

\$

Uniforms	\$3,000
Travel (to SBC Tournament)	\$5,000
Stipends	\$3,000
Coach Salary	\$5,000

**Totals**

\$16,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair



**S.G.A. Budget Request Form**  
**For the Fiscal Year 2002/2003**

**Organization Graduate Student Association**  
**Representative Dana Sims**

	<b><u>Expenses</u></b>	<b><u>Remarks</u></b>	<b><u>Budget</u></b>
<b>Staffing</b>	\$6.50/hr @ 40hrs/wk for 53 wks	GSA office secretary	\$14,000
<b>Stipends</b>	\$700/semester	Vice President	\$1,400
	\$700/semester	Treasurer	\$1,400
	\$700/semester	Secretary	\$1,400
	\$350/semester	Communications Chair	\$700
	\$350/semester	GSO Chair	\$700
	\$350/semester	Public Relations Chair	\$700
	\$350/semester	Academic Affairs Chair	\$700
	\$350/semester	Library Affairs Chair	\$700
	<b>sub-total</b>		<b>\$7,700</b>
<b>Awards &amp; Research</b>	\$10,000/semester	Reserch/Dissertation Award	\$20,000
<b>Funding</b>	\$8,000/yr	Scholarly Forum	\$8,000
	\$2,300/yr	Web design Competition	\$2,400
	\$500 (4) & \$100 (4)/TA Award	TA Awards	\$2,400
	<b>sub-total</b>		<b>\$32,800</b>
<b>Marketing, Social</b>	\$2,000/yr	CoSponsor TA Orientation	\$2,000
<b>Activities &amp; Office</b>	\$1,000/semester	GC Aquarium	\$2,000
<b>Supplies</b>	\$250/workshop (4)	Competitive Edge Series	\$1,000
	\$300/yr	NAGPS membership	\$300
	\$300/yr	GSA Council Shirts	\$300
	\$500/semester	GSA Giveaways	\$1,000
	\$1,000/yr	GSA Brochures	\$1,000
	\$2,000/semester	GSA Newsletter	\$4,000
	\$1,800/semester	Grads Keller	\$3,600
	\$3,000/yr	Welcome Back Event	\$3,000
	\$3,500/yr	Award Ceremony	\$3,500
	\$2,500/semester	GSA Special Events	\$5,000
	\$300/semester	Office Supplies	\$600
	\$1,500/semester	Marketing (NAGPS Conference)	\$3,000
	\$1,800/yr	Telephone & Fax	\$1,800
	<b>sub-total</b>		<b>\$32,100</b>
<b>GSO Funding</b>	\$400/GSO/semester (25 GSO's)	GSO Funding	\$20,000
<b>Conference</b>	\$20,000/semester	Conference Reimbursement	\$40,000
<b>Reimbursements</b>			
<b>Totals</b>			<b>\$146,600</b>

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 15, 2002. If nessary, attach any supporting information or additional copies in this same format.

Reviewed by:

S.G.A. Finance Chair

*Compromise #: \$*

## Graduate Students Association

2002-2003 Budget Request

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## Services Provided

- Conference Reimbursement
- Thesis and Dissertation Grants
- Scholarly Forum
- Website Competition (newly added)
- Graduate Student Organizations
- Special Events and Social Events
- Competitive Edge Series

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## Additional Purposes

- Provide scholarly interactions
- Provide support system to graduate students
- Act as a liaison between students and administration
- Act as a liaison between graduate student and student government
- Promote school pride
- Provide information about services or event provided on campus that interest graduate students

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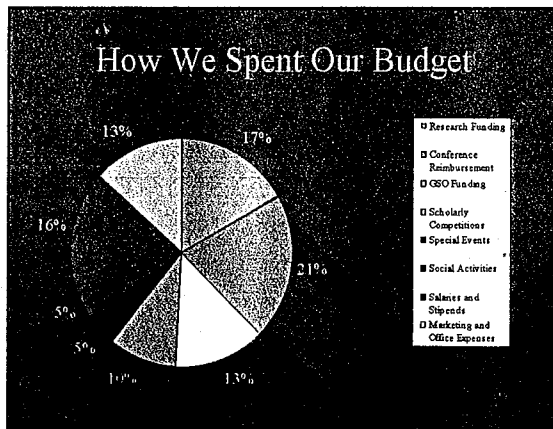
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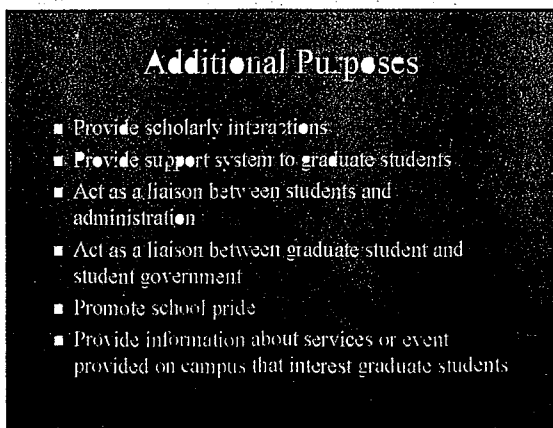
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? { 100% on students/conferences  
38% -  
26% stipends, overheads.



## Graduate Students Association

2002-2003 Budget Request

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## Success Story Examples

- Rama Ruttala (conference)
  - Master Candidate in Environmental Studies
  - Now Ph.d candidate with a full tuition waiver and \$25,000 stipend
- Maria Krioukova (research)
  - Master candidate in Legal Psychology
- Grads Keller (events)
  - Average 50 graduate students which represent 10-15 different departments



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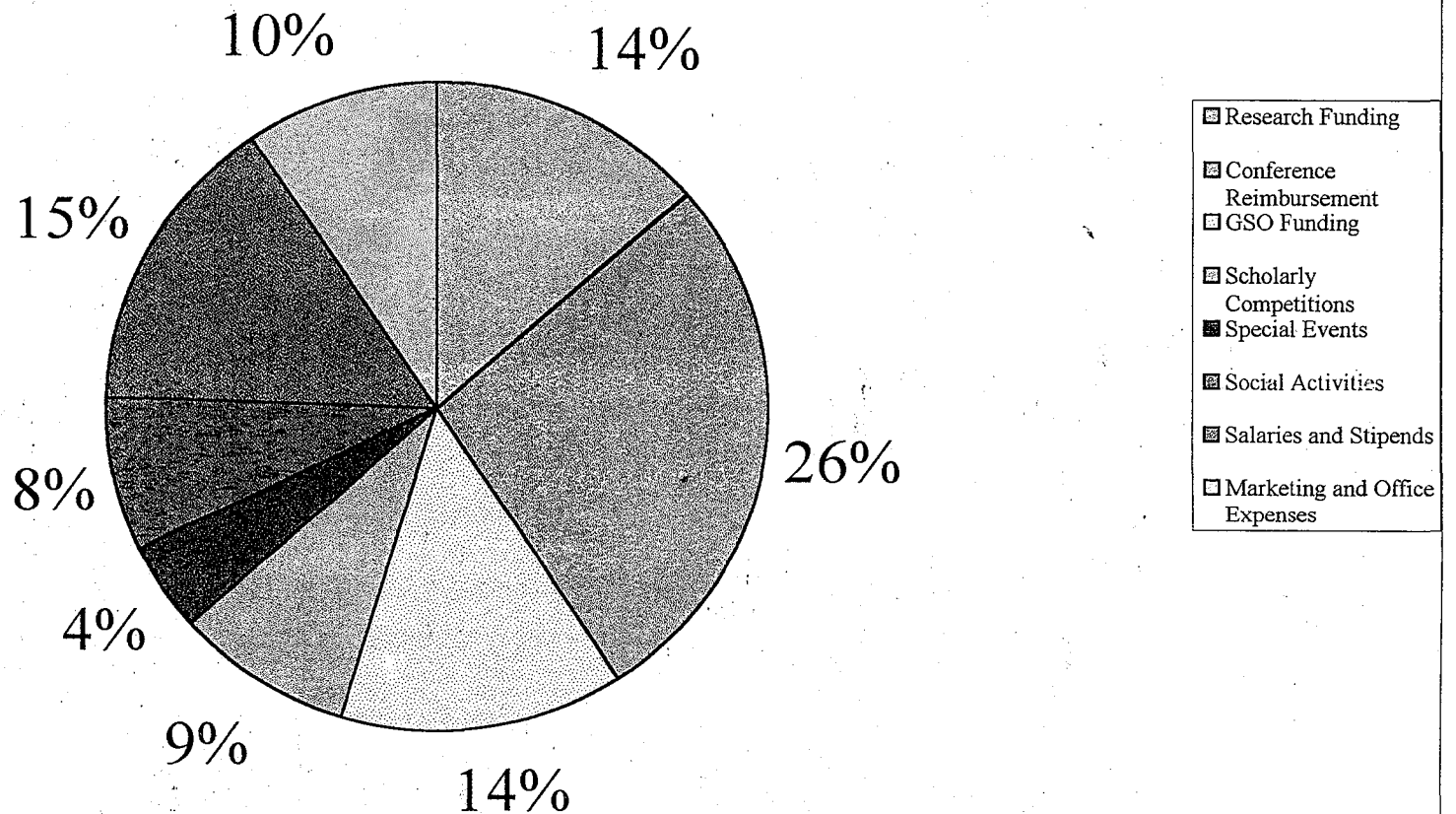
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# GRADUATE STUDENTS ASSOCIATION

2002-2003



GRAHAM UNIVERSITY CENTER  
2002-2003 BUDGET REQUEST  
February 15, 2002



# FIU

FLORIDA INTERNATIONAL UNIVERSITY

## MEMORANDUM

**TO:** SGA Finance Committee

**FROM:** Ruth Hamilton, Director *R.H.*

**SUBJECT:** Graham Center's 2002-2003 A&S Budget Request

**DATE:** February 14, 2002

\*\*\*\*\*

The Graham Center, *your home away from home*, respectfully submits its most important funding request to achieve the following goals:

- 1) Address the inherent needs of the Graham Center building expansion, i.e., sound, lighting and A.V. equipment for the new food court; furnishings, custodial, utility expenses, and others.
- 2) Keep up with the **increased** student demand for the use of the Center's services and facilities.
- 3) Give back to students something tangible for the increased A&S fees they pay.
- 4) Deliver services and facilities to FIU students comparable to what students at other Florida state universities are receiving from their A&S fees, through their student centers.
- 5) Continue being the best building on campus, where FIU students feel at home, and student organizations are able to carry out their mission of providing quality programs to their members and fellow students at large.
- 6) Be a tangible asset that represents SGA well, and legitimizes SGA's judicious ways of allocating A&S fees.
- 7) Serve as recruiting and retention factors. University recruiters and athletic coaches show off the GC Building's ambiance, services and amenities to entice prospective students. The Graham Center also serves as an important **retention** tool to retain students, faculty, and staff.
- 8) Serve as a campus "hub" that promotes life-long friendships and bonds students to FIU.

To meet the challenges of the existing operations and new expansion, the Graham Center management submits the following requests:

I) Funding for Graham Center Operations (incl. salary mandates)	\$	1,065,364
II) Special building projects: a) Upgrade Existing Equipment ....		57,100
b) Graham Center Expansion (New Food Court) .....		368,134
<b>Total Request .....</b>	<b>\$</b>	<b>1,490,598</b>

Student Government has always been a significant player in seeing that the Graham Center is allocated the due funding to serve FIU students. SGA's allocation for the 2002-2003 academic year will not only bring immense credibility to Student Government, but it will meet critical student issues of a new expanding facility, as well as, *showcase a facility that FIU students can be proud of*. For the Graham Center to stand--head and shoulders--above other student centers in the Florida State University System, (and the nation for that matter) Student Government's support is vital.

On behalf of our diverse and vibrant student body, as well as the committed Graham Center staff, a MILLION thanks for making our shared vision--of providing the best facility on campus--a reality. My staff and I look forward to meeting with you to further explain our needs.

Enclosure

Graham University Center

GC 104, University Park • Miami, FL 33199 • Tel: 305-348-2297 • Fax: 305-348-3448 • guc.fiu.edu

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**S.G.A. BUDGET REQUEST FORM**  
**For the Fiscal Year 2002/2003**

Organization: GRAHAM UNIVERSITY CENTER

Representative: RUTH HAMILTON, DIRECTOR

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

**I. GRAHAM CENTER OPERATIONS**

**\$1,065,364**

(includes salary mandates for 2002-03)

**II. SPECIAL BUILDING PROJECTS**

**A. Upgrade of Existing Equipment**

- |   |          |
|---|----------|
| 1) Installation of presentation equipment in GC 150 .....         | \$7,500  |
| 2) Multimedia presentation portable computer/video projector..... | \$6,700  |
| 2) Ballrooms bathrooms refurbishing and wallpaper.....            | \$15,000 |
| 3) Initial Cost to set-up a Video Production Dept.....            |          |
| to produce documentaries, video CD Roms events, etc.....          | \$10,000 |
| 4) A.V. Equipment upgrades, replacements and repairs .....        | \$5,000  |
| 5) Carrillon Extension to West Campus with installation .....     | \$7,000  |
| 6) Virtual Tour Website .....                                     | \$5,900  |

**Sub Total for Existing Operations**

**\$57,100**

**B. Graham Center Expansion**

- |   |                    |
|---|--------------------|
| 1) Audio and Sound System for new court yard and installation cost..... | \$34,600           |
| 2) Additional A.V. students .....                                       | \$20,000           |
| 3) New portable stage, stage lighting and dance floor .....             | \$44,000           |
| 4) New Building - Maintenance and custodial supplies .....              | \$109,000          |
| 5) New Building - Air Conditioning .....                                | \$33,000           |
| 6) New Building - Furniture and Fixtures .....                          |                    |
| a) Student Programs area .....  | \$22,534.00        |
| b) Common areas, lounges, planters, etc. ....                           | <u>\$25,000.00</u> |
| 7) Security System and surveillance cameras .....                       | \$47,534           |
| 8) Sculptures and art work .....  | \$60,000           |
|   | <u>\$20,000</u>    |

**Sub Total for Graham Center Expansion .....**

**\$368,134**

**\$425,234**

**TOTALS**

**\$1,490,598**

Note: Complete this form in detail and submit to the A & S Business Office (GC340) no later than **Friday, February 15, 2002**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by :

S.G.A. Finance Chair



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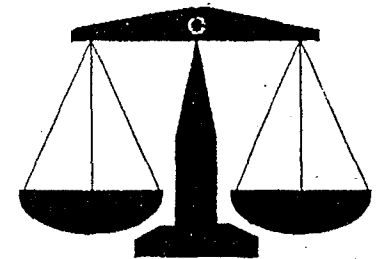


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1. Leadership Ability
2. Exceptional People skills
3. Oral and written communication
4. A demonstrated team attitude
5. Flexibility: understanding another person's situation and having empathy
6. Problem solving and decision making skills
7. Curiosity: asking questions for fact finding and for learning to occur
8. Self Motivation
9. Knowledge and appreciation \_\_\_\_\_ and language
10. Computer abilities

[www.fiu.edu/~jms](http://www.fiu.edu/~jms)



Get involved in your campus and Become a Student  
Representative for the  
F.I.U. Judicial Hearing Committee!

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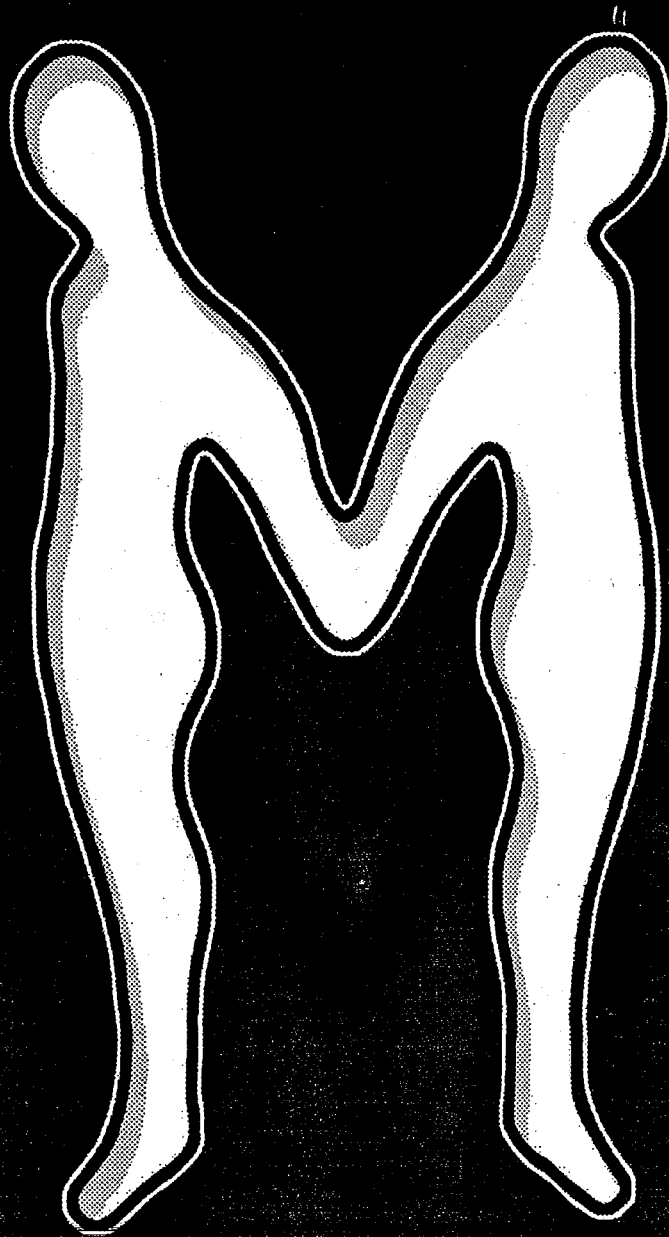
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**MEDIATION**

**SERVICES**

Help your FIU peers to work out their challenges and  
to communicate better!



## Become a Peer Mediator!

Peaceful    Expedite    Informal    Convenient    Effective    Educational

Applications are available at the Judicial & Mediation Services Office, GC 331

**Applications are due by October 1, 2001.**



[www.fiu.edu/~Jms](http://www.fiu.edu/~Jms)



100%

100%

100%

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# FIU

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# Panther Power

2002-2003

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- ❖ Choreographer 1
- ❖ Choreographer 2
- ❖ Student Choreographer
- ❖ Student Choreographer
- ❖ Uniform 1
- ❖ Uniform 2
- ❖ Shirts
- ❖ Shoes

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\$150

1500

800

2k  
3.1k

30,000  
- 5

5.1k

75

❖ Bands

12

16

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## SGA ACCOUNTING

- Ant for Jerseys?
- Retreat → PP is not established to the point where it can have its own retreat.  
(a smaller retreat may be feasible)

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Compromise : \$ 30,000

**Totals**

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# FIU

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Thank you for your interest.

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## **P.E.A.C.E. REPORT**

### **2001-2002**

**Objective:** Identify and train motivated and dedicated FIU students to become diversity peer educators.

**Achieved:** Trained 11 peer educators to present on topics related to general diversity issues as well as specific content areas such as disabilities, sexism, etc.

**Objective:** 9 peer educators are currently conducting presentations in classes and for student groups in teams. Additional peer educators are expected to be more actively involved in Spring 2002.

**Achieved:** Workshops are being presented by P.E.A.C.E. peer educators in teams. Additional workshops requests are being received and peer educators are being assigned to these sessions on an on-going basis.

**Objective:** Develop and present educational activities to the Campus Community.

**Achieved:**

- P.E.A.C.E. educators conducted a workshop in the Academy of Leaders retreat.
- To educate our diverse community on the events that happened on September 11, P.E.A.C.E. developed an informative flyer titled the "Misconceptions of Islam". This flyer has being distributed in the classes where the peers conduct workshops.

**Objective:** Publicize P.E.A.C.E. to the FIU community to inform about our goals and activities and encourage students to join us.

**Achieved:**

- P.E.A.C.E. set up informational tables, and the Beacon and the FIU radio station made reports on its activities.
- Designed and developed a website [www.fiu.edu/~peace](http://www.fiu.edu/~peace), with all the information on P.E.A.C.E., to provide a more efficient, professional and interactive way to contact us.
  - Workshops starting on Spring 2002, will be requested through our website, to avoid costs of printing request forms, and to provide instructors with an easier way to reach us.
- ~~Designed and developed new advertisement and communication channels to target the F.I.U. community in a more effective way. Internet communication through e-mails and our website have been encouraged.~~
- Announcement at SGA meeting on 09/05 and attendance at 3 of their general meetings, to emphasize our commitment and interest in student government affairs, in general.
- Reached out to the student population through publicity through SOC (Student organization Council).

**Objective:** Attend Safe Zone Training programs to help educate others and serve as safe zone environments for our GLBT community.

**Achieved:**

- P.E.A.C.E. educators have been attending Safe Zone Trainings at FIU and have been trained to serve as educational cornerstones on GLBT issues, for the community.

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# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** P.E.A.C.E. (Peer Educators Advocating Cultural Enrichment)

**Representative** Dr. Kate Kominars

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INFORMATION MUST BE TYPED

<b><u>Detailed Events</u></b> (list in order of Priority)	<b><u>Amount Requested</u></b> \$
Peer Educators Fellowship/Stipend	\$ 6,000.00
Scholarship Awards	\$ 2,000.00
Coordinator - (1 Grad Assts. - \$11.50/hr. @ total of 20 hrs/wk*50 weeks)	\$11,500.00
Training Session Costs - (\$200 X 4)	\$ 800.00
Diversity Conference	\$ 350.00
Awards and Recognitions Banquet	\$ 500.00
Training Materials - (Videos, Books, Pamphlets, etc.)	\$ 300.00
Advertising & Promotion Expenses - (Duplicating Fees, Advertisements, Office Supplies, etc.)	\$ 400.00
<b>Totals</b>	<b>\$21,850.00</b>

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 15, 2002. If necessary, attach any supporting information or additional copies in this same format.

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Reviewed by: \_\_\_\_\_  
S.G.A. Finance Chair

# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

Organization Student Ambassador Program

Representative Marlon Font

## INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

- |   |           |
|---|-----------|
| 1. GRADUATE SEND-OFF  | \$ 14,000 |
| -Held Fall & Spring, a 3 day one-stop setting for graduates to take care of all their graduation needs. UP & BBC campuses.                |           |
| 2. FIU DAY AT THE CAPITOL   | 6,000     |
| -Funds for students to travel to Tallahassee to represent FIU and sponsor a reception to showcase FIU's developments and accomplishments. |           |
| 3. MENTORING PROGRAM  | 3,000     |
| -Coordinate oppotunities for current students to learn from Alumni.   |           |
| 4. AMBASSADOR UNIFORMS  | 10,000    |
| -Formal suits/casual polos for 25 students  |           |
| 5. ORIENTATION  | 3,000     |
| -Sponsor events to begin fostering tradition/loyalty to FIU from the onset of their time here.  |           |

**Totals**

CONTINUED ON NEXT PAGE...

\$

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair



# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

Organization Student Ambassador Program

Representative Marlon Font

INFORMATION MUST BE TYPED

## Detailed Events

(list in order of Priority)

## Amount Requested

\$

6. HOMECOMING @ up.  
-Funds for sponsoring events during homecoming.
7. SAA RETREAT  
-Funds to bring members together for common goal of fostering future leaders.

6,000

1,000

Note: 25 ambassadors.  
→ 35.

Full Day  
Homecoming  
Orientation } New Events.

## Totals

\$ 43,000

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair

S.G.A. Budget Request Form  
For the Fiscal Year 2002/2003

Organization SGA/Campus Life - Student Handbook

Representative Sara Lipman

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

~~20,000 @ 3.25~~  
25,000 books @ \$3.25 Each

**Amount Requested**

~~69,775~~  
~~60,000~~  
\$81,250.00

2000 - 2001  
books  
20,000  
@ 2.70 = 54,000.00

2002 - 2003

books  
25,000 @ 3.00 = 75,000

25,000 @ 3.10 = 77,500

3.00 per book.  
10% for automated ID retrieval = 7,750

**Totals**

\$81,250.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any supporting information or additional copies in this same format.



# FIU

**FLORIDA INTERNATIONAL UNIVERSITY**  
College of Law  
Dean's Office

# Memo

**RECEIVED**

FEB 15 2002

**SGA**

To: Student Government Association

From: Michelle D. Mason *MM*

Date: February 15, 2002

Re: Student Bar Association Organizations

Prior to submitting the Student Bar Association proposal, I would like to thank the membership for its advocacy and support of the College of Law. I understand that a large contingent of SGA representatives took the long journey up to Tallahassee to lobby the legislature for the authorization to establish a law school. We look forward to continuing this strong relationship with the Student Government Association through the Dean's office and our representative to your organization.

## **Background-Student Bar Association**

The Student Bar Association (SBA) functions in a fashion similar to that of the SGA. Chiefly, the SBA purpose is to promote educational and social activities among the student body and to provide a means by which students may participate in the governance of the law school and the University. The SBA's membership ranges in number from three to ten students depending upon the class size and organizational by-laws. Each year the students hold an election selecting both executive staff (President, Vice-President, Secretary, Treasurer, Parliamentarian) and class representatives (1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, Evening Student Division). This group serves as a liaison between the faculty and administration and the student body. The SBA also functions as an umbrella organization coordinating the activities of other student organizations.

## **Umbrella Organizations**

Students at the FIU College of Law will actively participate in a number of student and service organizations. These organizations address particular interests through a variety of forums, including debate competitions and sponsorship of lectures by distinguished speakers.

The following is a list of potential student organizations and an explanation of the various constituencies they will serve.

### **Potential Student Organizations**

#### **Asian American Law Student Association**

The AALSA seeks to instill a greater awareness in the law student of the needs of the Asian American Community and encourages a greater commitment towards meeting those needs.

#### **The Black Law Students Association**

The Black Law Student Association at Florida International University College of Law will be a sub-chapter of the National Black Law Student Association. BLSA will be formed to provide the College of Law with a medium that will enable students to focus on the effects the law has on Blacks in this country. BLSA will invite speakers and will sponsor events at the College of Law

#### **Business Law Association**

This group will sponsor speakers, seminars, and problem-solving sessions with business people, commercial and business lawyers, and in-house counsels on a variety of issues concerning business law.

#### **Environmental Law Society**

The Environmental Law Society will seek to increase awareness and promote the protection of the environment through the Florida International University System, the general public and local, state and national government. ELS will work to achieve its goals through education, advocacy and legal action. ELS will strive to put the skills and education of the law profession to constructive and meaningful use in the policy debate surrounding environmental issues. ELS activities will represent the collective values and ideals of its participating membership.

#### **Federalist Society**

The Federalist Society for Law and Public Studies is a group of conservatives and libertarians interested in the current state of the legal order. It is founded on the principles that the state exists to preserve freedom, that the separation of governmental powers is central to our Constitution, and that it is emphatically the province and duty of the judiciary to say what the law is, not what it should be. The FIU Chapter of the Society will seek both to promote an awareness of these principles and to further their application through its activities.

#### **Health Law Association**

This organization will provide speakers and activities in the area of health law, including such topics as medical-legal ethics, health care management, and the interrelationships of the legal system with the provision of medical services.

#### **Hispanic/Latino(a) Law Students Association**

Hispanic/Latino(a) Law Students Association will be the Hispanic/Latino(a) law student organization promoting multicultural awareness. Hispanic/Latino(a) Law Students Association will accomplish this by hosting various activities open to all such as dances, dinners and guest speakers from the Hispanic/Latino legal

community. The main objective of Hispanic/Latino(a) Law Students Association will be to educate others and ourselves about our different cultures, so as to promote a better understanding of Hispanic/Latino people, focusing on our similarities and respecting our differences.

#### **International Law Society**

The ILS will be an academic and social group interested in public international law (the law between nations and international organizations), law internationally (laws within different nations), and international affairs. On-campus events normally will revolve around a guest speaker on an international law topic, but ILS will also help students learn about study abroad programs, will assist newly-arrived foreign law students, and will sponsor needy children overseas.

#### **Lesbian/Gay/Bisexual Law Caucus**

The Lesbian/Gay/Bisexual Law Caucus will be both a social group and an educational/political organization for lesbians, gay men and bisexuals at Florida International University College of Law. The Caucus will serve as a support system for our community at the school, helping each other in a variety of ways. The members will also be committed to sponsoring an array of events to increase awareness at the institution and beyond as to the issues and special legal concerns of the gay community here in Miami and across the nation.

#### **FIU College of Law Association for Public Interest Law**

The FIU College of Law Association for Public Interest Law (FIU-CL-APIL) will be a group affiliated with the National Association for Public Interest Law (NAPIL). The organization will have three goals. The first will be to encourage students to engage in one of many diverse volunteer legal opportunities during the school year and summer. The second goal will be to encourage students to pursue careers in the public arena by demonstrating that public interest work is a viable and desirable alternative to working in the private sector. Third, FIU-CL-APIL will promote the ethic of pro bono work. FIU-CL-APIL's annual activities will include a trip to Washington, D.C. for the National Public Interest Law Fair, the Pledge Drive, and the Public Interest Auction. Money raised by FIU-CL-APIL will be awarded to students who engage in public interest work during the summer months.

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#### **Law & Technology Association**

The FIU College of Law's Law & Technology Association will have three main goals: first, to learn how to use the technology resources that the University provides, and to pass this knowledge on to other students. Second, to advocate the proper use of technology, and to try to define what "proper" means in this context. Third, to discuss issues of technology and law with the legal community in Miami. In short, the LTA will be a student organization interested in Law as it applies to Technology, and Technology as it applies to Law.

#### **National Lawyers Guild**

The National Lawyers Guild is an organization of attorneys, law students, legal workers and jailhouse lawyers dedicated to progressive causes. The student group will work closely with the local chapter on issues of mutual interest, including legislative and educational activities addressing hate-violence,

reproductive rights, capital punishment, diversity and legal needs of the poor, among others. On the national level, the NLG is working on developing a job bank for progressively minded employers and attorneys, in addition to its work on a wide variety of national and international political causes.

***Native American Law Association***

The Native American Law Association will be composed of Native American and non-Native American students at the FIU College of Law. The students will seek to promote awareness, education, and interest in areas of law that involve Native American communities in the State of Florida and throughout the country. Within the law school and the greater community, the Association will strive to cultivate an increased awareness and understanding of Native American culture, heritage, and perspective in relation to legal issues and challenges. The group will also strive to provide support to current and prospective Native American law students at the FIU College of Law.

***Phi Alpha Delta***

Phi Alpha Delta (PAD) will be a professional legal fraternity dedicated to the ideals of community service. Its goal will be to form a strong bond uniting students and teachers of the law with members of the bench and bar.

***Second Amendment Association***

The Second Amendment Society will be dedicated to protect the civil rights of all law-abiding Americans to own private arms. The purpose of the group will be to educate members of the legal profession in the constitutional foundations of the Second Amendment, and provide technical assistance to those interested in learning more about firearms.

***Sports and Entertainment Law Society***

This organization will seek to present programs and provide information about the field of sports and entertainment.

***Women's Law Association***

The Women's Law Association will originate as a result of the increased awareness of the impact of the law on women and the impact of the growing number of women attorneys on the law. Through its educational activities, the WLA will encourage the development of a network among women at the law school, women practitioners in all branches of the legal field, women in the judiciary, and organizations in the State that are concerned with issues affecting women.

Each year these organizations will submit individual budget request to the Student Bar Association to secure funding.

***Student Activity fee/Budget Request***

Traditionally, SBA and other student organizations are financed by the activity fee assessed on student term bills and by additional fundraising events. Having adequate resources to support these groups and their work is critical to the success of the College of Law. As a new law school it is particularly important that we have a solid Student Bar Association that is committed not only to usual law student organizational activities but that is equally as devoted, along with the faculty, administration and staff, to establishing traditions that will have long-lasting implications for the law school community, the University and the South Florida region.

It is my understanding that the current student activity fee is \$9.14. Based upon my calculations the College of Law students will pay approximately \$57,033.00 in student activity fees each year. ( $\$9.14 \times \text{Number of Credit Hours Attempted} - 52 \text{ (Full-time/Part-time)} \times \text{the Number of Students} - \text{approximately } 120 \text{ students} = \$57,033.00$ )

On behalf of the SBA, I would like to request \$18,720.00. (This figure represents approximately 33% [\$3.00] of the total student activity fee charged by the University.) This money will be used to fund the Student Bar Association and other College of Law student organizations.

Thank you for your attention to this matter.

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**S.G.A. Budget Request  
Fiscal Year 2002/2003**

**Organization**      **Student Life Awards**

**Representative**      Sara Lipman

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Detailed Events	Amount Requested
Catering	\$6,000.00
Decorations	\$2,400.00
Invitations	\$500.00
Duplicating Application Packets	\$75.00
Memory Cards and Video Production	\$1,000.00
Entertainment	\$250.00
Table Clothes and 12 chair covers	\$350.00
Awards	\$3,000.00
<b>Total Requested</b>	<b>\$13,575.00</b>

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*note: wants to add Photographers.  
gift for each attendee (vs. grabbing the table decorations)*

Reviewed by: \_\_\_\_\_

SGA Finance Chair



S.G.A. Budget Request Form  
For the Fiscal Year 2002/2003

**Organization**      University Lecture Committee

**Representative**    Sara Lipman

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INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

Lectures: 4 Major Speakers 2 Fall, 2 spring; 2 per Campus	160,000.00
Air Travel & Ground Transportation	6,000.00
Hospitality (Hotel & Food)	2,500.00
Security	2,500.00
Publicity (Flyers, posters, banners, invitations, newspaper ads, e-mails, web-pages, brochures)	5,000.00
Framing of pictures	250.00

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**Totals**

*2 speakers 1 per campus.  
\$88,125 each.*

\$176,250.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any supporting information or additional copies in this same format.

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## S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** Volunteer Action Center

**Representative** Patricia Temino

### INFORMATION MUST BE TYPED

<b><u>Detailed Events</u></b> (list in order of Priority)	<b><u>Amount Requested</u></b> \$
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OPS (Student Employment)	16,000.00
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Expenses	13,000.00
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Duplicating

Xerox ID's

Publications

Telephone

Postage

Workshop Refreshments

Office Supplies

Travel

Equipment

Volunteer Fairs UP/BBC (2 per Semester)	3,000.00
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Parking for Guests

Luncheon for Volunteer Fairs

Publications

Promotional Materials

Decorations

<b>Totals</b>	<b>\$ 32,000.00</b>
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Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: Funded \$ 50,500  
S.G.A. Finance Chair

# S.G.A. Budget Request Form For the Fiscal Year 2002/2003

**Organization** The VOX: FIU's Art & Literary Magazine

**Contact #:**

**Representative** Tamy Kuper, Devorah Bowen

954 454 4363 - phone  
954 455-2992 - fax.

**Location:** AC 1 Room 309/304

## INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

\$

Scanning

2,750

Film, Match Print & Printing

9,600

Photocopies

250 ✓

mailing costs

250 ✓

paper, envelopes

200

printing invitations & flyers

250 ✓

Marketing & PR

500 ✓

Design

2,600

Opening reception:

food & drinks

500 ✓

hired help

100 ✓

TOTAL

\$ 17,000

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 15, 2002**. If necessary, attach any Supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A. Finance Chair

# The VOX



The Voice of FIU

# History

- The VOX has been a long standing tradition for the past ten years
- Showcases the highest caliber of creative works in the areas of poetry, fiction & fine art by students, faculty & staff
- FIU has produced eight issues some of which have won awards, yet lacked the marketing support to garner sufficient sales and future funding
- The latest issue revived the tradition that was dormant for the past two years





# History

- The 8<sup>th</sup> issue received great reviews from faculty and students and generated enough interest to encourage contributors to showcase their work in a gallery exhibition that ran for one month
- Subsequently there has been a renewed interest amongst previous participants to elevate the standard of the magazine and develop an official committee

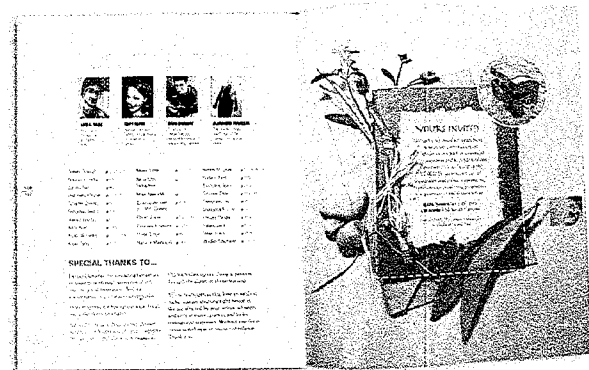
# Benefits

- Unique opportunity for students, faculty & staff to express their creativity and have their works published in a magazine devoted solely to the arts
- Inspires students to share their creative ideas and express themselves free from censorship
- The jury selection process of the magazine encourages contributors to produce higher quality work, thus elevating FIU's standard of excellence
- Promotes student teamwork and gives them the opportunity to gain real world experience in the editorial process



# Benefits

- Fosters community awareness about FIU'S various art programs
- Enables FIU to feature the talents that are born out of an institution that nurtures the community's involvement in the arts
- Continual exposure of the Arts program helps to bolster enrollment and encourages financial donations from outside sources

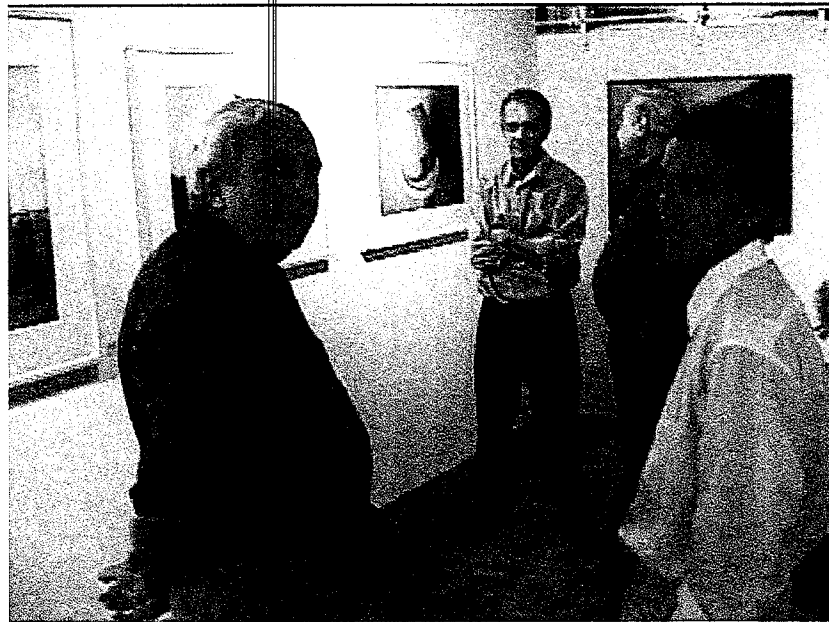




# Accomplishments

- The 8th issue of The VOX was the first to have an accompanying gallery exhibition, *The VOX: Unleashing Creativity* in the heart of downtown Miami including over 50 submissions from the featured contributors
- The gallery exhibit was fully sponsored by the following local and national companies:
  - O Design
  - Borders Framing & Gallery
  - Whole Foods Market, Aventura
  - Wine Spirits & More
  - Arizona Beverage Co.
  - Easel Art





VOX  
Gallery  
Opening  
2002





# Future Goals

- Promote the magazine properly by developing a plan that will enable the VOX to generate more recognition and eventually bolster the level of excellence that will warrant International exposure and participation
- Extend marketing efforts to include local radio stations, press releases and advertising to gain more exposure of The VOX, ultimately creating a publication that will pay for itself
- Continual incorporation of an annual gallery exhibit to launch the sale of the magazine and provide an ongoing venue for sales

## WRGP Budget Summary

The request for FY 03 starts with a very conservative total, delaying replacement of the station's 15-year-old equipment until the FY 04. However, in FY 03 there is a request for a translator on the University Park campus to improve the station's coverage area. The signal at UP is too weak to be picked up in the dorms and many other locations throughout the campus. The tower is located in Homestead, making reception of its signal difficult on the campus, west of the campus, east of the campus and north of the campus. The station believes that until the signal reception is strengthened or increased, WRGP will not be able to achieve the desired ability to be a news and entertainment source for the students at Florida International University. Therefore, it is imperative that WRGP moves in this direction quickly.

The translator for the Biscayne Bay Campus has not been approved by NBC. Without the approval of NBC, the FCC will not approve the application. Currently, there is a freeze by the FCC on all translator applications that we hope to be lifted before the end of the fiscal year.

Starting in FY 04, increases to the budget are mainly due to phasing in the replacement of non-working equipment. In fiscal year FY 05, outdated equipment will start to be replaced.

Also, FY 03 includes equipment for broadcasting on the internet. This allows anyone on the planet, despite the strength of our signal, to tune in. The station previously streamed online with a company that has since gone under. Now, the station hopes to do the streaming primarily in-house. This is seen in FY 03, and also replacement of the same equipment in FY 05.

This three-year plan allows for the growth of the station. Previous years' funding has stunted the growth and actually afforded a decrease of quality and listeners.

notes:

Translator @ BBC → complications with signal interference with ~~NBC~~ NBC. @ Freeze on translators.

# **WRGP Radiate 88.1 FM**

## **2002-2003 Budget**

WRGP respectfully requests that any decreases in proposed funding be supported by detailing specific budget lines that SGA feels are inappropriate in serving the student population.

### **FIXED EXPENSES**

WRGP Tower / Transmitter Rental	\$	30,000	
Remote Transmission Lines @ \$410/month	\$	4,920	
A/C Transmitter Maintenance @ \$57/month	\$	684	
FPL for Transmitter Site	\$	1,850	
Transmitter Phone @ \$47/month	\$	564	
<b>TRANSLATORS FOR BBC &amp; UP</b>			
Translator Line to BBC	\$		
BBC Translator Phone	\$		
Translator for UP	\$	5,000	
Installation of Translator Antennas	\$	2,500	
Integration/Installation of Translators	\$	2,000	\$ 47,518

### **SALARY OPS**

E-Board Members @ \$725/week	\$	37,700	\$ 37,700
(General Manager, Program Director, Business/Underwriting Director, Promotions Director, Music Director, Sports Director, News Director, Student Engineer, Office Manager, Traffic Director, Training Director, Ad/Spot Manager, Webmaster)			

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### **AGENCY OPS**

Consulting Engineer	\$	6,800	
Consulting Engineer Repairs @ \$250/month	\$	3,000	
Consulting FCC Attorney	\$	2,500	\$ 12,300

### **AGENCY EXPENSE**

Telephones	\$	3,600	
Suncom (Including Long Distance expenses for away sports games)	\$	3,500	
Postage	\$	150	
Office Supplies	\$	500	

Subscriptions	\$	1,000	
CMJ Directory	\$	160	
BMI Licensing Fee	\$	240	
SESAC Licensing Fee	\$	70	
Internet Broadcasting Fee @ \$315/month	\$	3,780	
Repairs/Maintenance (Studios and Transmitter)	\$	5,000	
CMJ & CMA Conferences	\$	5,000	
Awards Banquet	\$	1,500	
CD Media Cabinet	\$	550	
Promotional Items (Banners, T-shirts, etc.)	\$	2,500	
Emergency Alert System Replacement Paper	\$	200	
Sports Game Travel / Expenses	\$	2,500	
News/Music Archive CDs	\$	300	
Network Drops	\$	300	
News Wire Service	\$	2,500	
Copying (Xerox)	\$	1,000	\$ 34,350

OCO

Portable Hand-Held Recorders 2 @ \$100 (for Sports/News interviews)	\$	200	
De-humidifier (for studios)	\$	150	
Electrovoice RE-20 Studio Microphone	\$	400	
Replacement Needles for Turntables	\$	100	
Internet Broadcasting Equipment	\$	4,500	
WebCast Server	\$	2,000	
Audio Encoder	\$	1,200	
Audio Stereo Converter	\$	800	
Internet Hub	\$	500	
Computers	\$	3,600	
Production Studio Editing PC	\$	2,000	
General Office PCs 2 @ \$800	\$	1,600	
Sports Equipment	\$	1,200	\$ 10,150

TOTAL		\$ 142,018
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EXPECTED REVENUE		\$ 2,125
------------------	--	----------

REQUESTED SUPPORT		\$ 139,893
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# Writing Across the Disciplines



February 15, 2002

Dear Jeldrys Agra,

Student Government Finance Committee

And the Florida International University

Student Government:

*Writing Across the Disciplines* (WAD) is an organization dedicated to education reform. Our main objective is the educational well being and the growth of the students of Florida International University (FIU).

In order to bring about improvements in education at FIU, WAD needs the support of the Student Government Association.

This year, WAD hopes to continue our annual Conference, which has always focused on education reform through *Writing Across the Disciplines*. Every year, the Conference allows students and educators the opportunity to share their teaching and learning strategies with a larger national community.

*Writing Across the Disciplines* also continues its *Community of Educators* initiatives with both Miami-Dade Public Schools and Miami-Dade Community College. We hope our "Meet the Authors" Series will allow students and published writers to get together in an intimate, collegial setting.

Additionally, WAD is committed to establishing a new student organization, which seeks to involve students in their own education and the education of their peers, creating a forum where students can express their ideas and initiate change at FIU.

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Florida International University

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# Writing Across the Disciplines



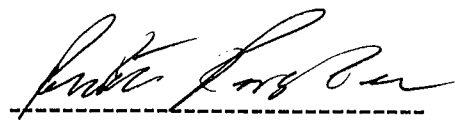
WAD is also extremely excited about our efforts to create a student publication, called "*Something to Say*." In this age of cynicism about student involvement and student interests, WAD is compiling a collection of student writing that must be published. These student writings are essential to the development of a student voice at FIU, and they will show that our students do have "something to say."

These initiatives, however, will not be possible without the support of FIU's governing body. After all, education is everybody's concern.

Sincerely,



Grace Blanco  
Project Manager



Anita Parsotan  
Conference Coordinator

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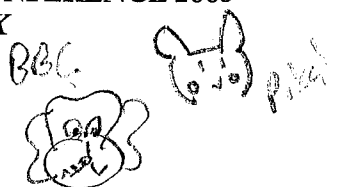
<http://www.fiu.edu/~wad>



# Writing Across the Disciplines



Tentative  
WRITING ACROSS THE DISCIPLINES CONFERENCE 2003  
*MAKING CONNECTIONS X*  
Kovens Conference Center  
February 13<sup>th</sup> and 14<sup>th</sup>, 2003



FEATURING:

THE TOWN MEETING CONFERENCE AND DEBATE  
TESTING AND EDUCATION REFORM

Moderator: Oprah Winfrey or Rosie O'Donnell

Panel Speakers: ETS President **Kurt M. Landgraf**  
FL Lt. Governor **Frank T. Brogan**  
FL Department of Education **Commissioner Charlie Crist**  
Head of M-DCPS Testing **D. Natalie Roca**  
**Fairest Monty Neill**  
**Author of The Big Test, Nicholas Lemann**  
**Author Rudy Crew** who believes in **hands-on learning**  
**Author Jonathan Kozol**, who focuses on **education and poverty**  
Professor **Okhee Lee** from the University of Miami  
**A Student Representative** from Florida International University

Interaction among audience (students, faculty, administrators, writers, editors, publishers, professionals, and members of the community) and the panel generate an invigorating debate on the number one issue in educational reform today—TESTING.

**"[...] Schools should be more than high test scores, job preparation, and perpetuating existing cultural norms. Schools should be about developing young people who not only achieve, who not only qualify for well-paying jobs, but who are and will continue to be as concerned with the good of society as they will their personal well-being."**

**Foundation of American Education by H. James McLaughlin et al.**

**Other guests worth mentioning:** U.S. Secretary of Education Roderick Paige; Al Gore; Florida's Teacher of the Year Joey "B"; Miami Herald's Liz Balmaseda., Leonard Pitts, and Robert Steinback; and ABC's Ted Koppel (to name a few).

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# Writing Across the Disciplines



## **COMMUNITY OF EDUCATORS: GOALS AND OBJECTIVES**

### **I. BUILDING COALITIONS**

#### **Facilitators:**

Mark Truitt, Education Consultant  
Ronald Hess, Miami Senior High School  
Harvey Love, Florida International University

#### **Goals:**

- Identify schools and institutions.
- Obtain administration support.
- Find enthusiastic, creative participants.
- Include students.
- Define mission.
- Develop curricula.
- Design assessment/ evaluation strategies.
- Set schedule.
- Identify and overcome obstacles.
- Seek external funding.
- Publicize.

### **II. Developing Curricula**

#### **Facilitators:**

Cynthia Lee Gannett, English, University of New Hampshire  
Robert Ratner, Florida International University  
Dorinda Dawn Fox, English, University of Miami

#### **Goals:**

- Develop content-based K-16 curricula that incorporate technology, help student regardless of linguistic abilities, and avoid redundancies.
- Work with Colleges of Education to develop Writing Across the Disciplines pedagogies for future teachers.
- Create K-16 Writing Across the Disciplines teaching strategies and evaluation criteria.
- Develop Writing Consultants and Writing Fellows programs to assist teachers and evaluate writing.
- Create writing classes for students with limited English.
- Resist the negative impact of testing on writing instruction.

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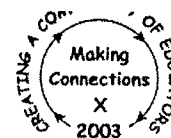
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# Writing Across the Disciplines



## III. Devising Assessment/ Evaluation Strategies

### Facilitators:

Gregory Bowe, English, Florida International University  
Robert Saba, English, Florida International University

### Goals:

- Publish K-16 standards for students writing and for writing instruction.
- Visit classes and schools across the disciplines and across the grade levels.
- Compile a library of best practices and best standards.
- Conduct multilevel norming sessions.
- Demonstrate standards to the community.
- Report successes.
- Provide proof of what works.
- Research and report the impact of system and state mandates.

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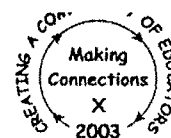
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# Writing Across the Disciplines



## WAD OBJECTIVES

- To encourage writing to learn and learning to write across the disciplines and at every level of FIU.
  - To encourage FIU faculty and administrators to support the teaching and learning of writing.
  - To work with the Miami-Dade County Public Schools in support of the teaching and learning of writing.
  - To work with the South Florida Professional community to provide resources for successful writing.
  - To demonstrate FIU's commitment to becoming a resource for writing and for literacy in our community.
- 

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# Writing Across the Disciplines



## S.G.A BUDGET FORM For the Fiscal Year 2002/2003

**Organization:** Writing Across the Disciplines

**Representative:** Anita Parsotan

**Contact:** 305-348 3327  
aparsotan@aol.com

<u>Detailed Events</u>	<u>Amount Requested</u>
------------------------	-------------------------

Writing Across the Disciplines Conference	-----\$1,500.00
---	-----------------

Writing Across the Disciplines Student Publications	----- \$ 750.00
---	-----------------

Writing Across the Disciplines "MEET THE AUTHOR" SERIES	----- \$1,500.00
--	------------------

Writing Across the Disciplines "CREATING A COMMUNITY OF EDUCATORS" INITIATIVES	----- \$ 750.00
---	-----------------

-----	<u>TOTAL</u>
-----	<u>\$4,500.00</u>

Reviewed by \_\_\_\_\_  
S.G.A Finance Chair

---

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# Writing Across the Disciplines



## (INTERIM) EXECUTIVE COMMITTEE

Grace Blanco  
Anita Parsotan  
Clarabelle Diaz  
Sharda Rampersad  
Nestor Custodio  
Maria Webb  
Rendell Brewster  
Maria Montano  
Pablo Spyer  
Tatiana Prats Lopez

ACADEMIC ADVISOR: Professor Robert Ratner

## MEMBERS

Luz Abusaid  
Barbara Acosta  
Natalie Ascurra  
Stephanie Amenedo  
Jason Andreasen  
Jonathon Bamberg  
Luis Banasco  
Michelle Beharry  
Yecid Benavides  
Claire Berard  
Ken Bessemer  
Grace Blanco  
Natasha Boratzuk  
Roser Cabanas  
~~Maxwell Cardenas~~  
Lindsey Carnick  
Nestor Custodio  
Diane D'Angelo  
Clarabelle Diaz  
Ana Drummond  
Judi Fiore  
Shan France  
Cornelia Gittens  
Adrianna Gonzalez

Ulises Guinea  
Janet Hiedra  
Liza Jurado  
Ana Sofia Leon  
Tatiana Prats Lopez  
Lorena Lugo  
Juan Maldonado  
Natalie Manzano  
Veronica Molina  
Maria Montano  
Michelle Montgomery  
Phung Nguyen  
Pablo Andres Penaloza  
~~Sean Perseky~~  
Sharda Rampersad  
Jennifer Rodriguez  
Gloria Salcedo  
Karen Salinas  
Kyra Sherburne  
Ramona Smith  
Pablo Spyer  
Miriam Torres  
Tam Van  
Maria Webb

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# ACTUAL

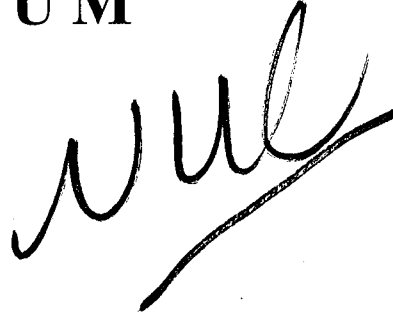
## MEMORANDUM

To: Marisa Rodriguez, A & S Business Office

From: Bill Williamson, Director 

Subject: Operating Budget FY 2002-2003

Date: June 21, 2002



---

The attached submission is the Wolfe University Center's Operating Budget for FY 2003. It has been itemized by account to reflect the SGC allocation of \$932,500 for 2003.

If you have any questions, please call me at 305-919-5806.

2002-03  
Actual Operating  
Budget

---

BUDGET SUMMARY FY 2002-03	
WOLFE UNIVERSITY CENTER EXPENSE	FY 2003
OPERATING BUDGET 2002-2003	BUDGET

INCOME:

TRANSFERS

A&S	932,500
E & G	110,400
TRANSFERS IN	
AUXILIARY CONTRIBUTION	60,000
Total	1,102,900

WUC GENERATED REVENUE

RENTAL INCOME	210,000
MISCELLANEOUS	70,000
SALES, SERVICE & INTEREST	25,000
Total	305,000

BALANCE FORWARD - CASH	65,000
BALANCE FORWARD - PROP. REPL.	235,000
TOTAL REVENUE	1,472,900

EXPENSE:

PAYROLL

A&P	420,353
USPS	282,113
OPS	
Receptionists/Secretary	34,400
Work Crew/Supervisor	63,300
Technology & Production	15,560
Info. Desk	57,596
Building Mgrs.	44,460
Grad Asst.	8,518
Asst. Bus. Mgrs.	26,000
Computer Specialists	10,000
Computer Lab.	33,754
Box Office/Other Term/Other	22,018
Total	1,018,072

OFFICE EXPENSE:

Communication Services	25,000
Printing - Copy Center	5,000
Graphics	10,000
Travel	10,000
Office Supplies	10,000
Office Machine Support	5,000
Total	65,000

C & M EXPENSE:

<del>Repairs &amp; Maintenance</del>	<del>45,000</del>
Maint. & Heating Supplies	35,000
Building Supplies	30,000
Svc Contracts & Blankets	35,000
Other	94,828
Total	239,828

CAPITAL RESERVE	20,000
UTILITIES	60,000
OVERHEAD	45,000
Total	105,000

TRANSFERS OUT

OPERATING CAPITAL OUTLAY	45,000
TOTAL EXPENSE	1,472,900
NET PROFIT (LOSS)	0



**WOLFE UNIVERSITY CENTER  
OPERATING BUDGET  
FY 2002-2003**

*Proposed*

---

**WOLFE UNIVERSITY CENTER  
OPERATING BUDGET  
FY 2002-2003  
COMMENTARY**

The proposed operating budget for the Wolfe University Center (WUC) for the period FY 2003 is **\$1600K**, a **10%** increase over FY2002. Projected A & S fee allocation is **\$1179K** versus **\$888K** for FY 2002, which represents a **32%** increase. FY 2002 in the WUC is characterized by both economic woes and prosperity, as we continue our plight to escape mediocrity and ascend to the heights of a quality facility. While pursuing this objective, the WUC faces challenges of funding for construction/renovation, reorganization/relocation, expansion and severe budget cuts, as well. In spite of the 8% mandated budget cut, which impeded progress toward the preceding goal, the WUC was successful in establishing a new Development Department and a Box Office to facilitate the new business generated by the newly renovated Many Ann Wolfe Theatre. These efforts are promoting the theatre and creating many partnerships with community organizations in the production of performing arts, which is translating into financial successes for the WUC.

The A & S fee increase of \$100K+ last year was offset by the 8% cut and prevented many major capital projects, critical to the operation of the WUC, from being implemented. Those projects that were completed, however, did significantly impact the revenue of the WUC. To date, the WUC has attained 75% of its projected revenue with four months remaining in this fiscal year. Aggressive marketing efforts coupled with needed capital improvements and staffing have positioned the WUC to compete in the marketplace and to increase our revenue base, as we pursue our goal toward financial autonomy.

The following chart illustrates revenue contribution ratios from a historical perspective and also demonstrates the critical need to continue capital improvements to bring the Union up to standards:

	1999		2000		2001		2002	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>
A&S	.69	.68	.65	.72	.70	.69	.59	.61
WUC	.31	.32	.35	.28	.30	.31	.41	.39

The contribution margin for WUC generated revenue is projected at 41%, a 10% increase over FY2001.

The new Director has brought a new and improved vision for the Union which emphasizes economies of scales, cost efficiency and greater autonomy. Toward that end, the FY 2003 Operating Budget has incorporated two new line positions:

USPS Line	-	Building Maintenance Technician
USPS Line	-	Building Electrical Technician

The following cost analysis indicates Wolfe University Center's spending on Repairs and Maintenance and Outside Contractors. These results substantiate the need for the preceding lines and justify the cost.

**Repairs/Maintenance/Outside Contractor Expense**

**FY**

2002	\$63,510 Estimated
2001	97,605
2000	43,218
1999	53,412

\$257,745

128,873

\$386,618 ( $\$386,618/4 = \$96,655$  - avg. annual cost)

The cost of maintaining the WUC over the last four years is \$257,745 at a sub-standard level. To maintain the building in top standard, would require an additional \$128,873 using outside contractors. The cost of hiring a Bldg. Maintenance Technician and a Building Electrician is estimated at \$70,950 annually, including benefits. This would generate a cost savings of **\$25,705** annually and the building would be maintained at the level consistent with our objective.

**Major/Minor Capital Projects**

A list of major/minor capital projects have been compiled. They are prioritized and represent projects that are germane to the successful operation of the WUC in providing quality customer service to our students, faculty, staff and community. Funding for these projects will provide needed repairs to the building infrastructure and will replace worn and obsolete equipment that has been neglected over the years.

---

**WOLFE UNIVERSITY CENTER**  
**PROPOSED MAJOR/MINOR CAPITAL PROJECTS**  
**FY 2002-2003**  
**(\$000)**

		<u>AMOUNT</u>
1	Dance floor replacement for Ballroom	\$ 7
2	Upholstered chairs replacement in Ballroom	64
3	Revamp Information Desk - ADA compliance	30
4	Revamp backstage area of Mary Ann Wolfe Theatre to include new dressing rooms and restrooms	50
5	Fabric panel walls replacement - Ballroom & meeting rooms	32
6	Establish rear serving area of Ballroom	85
7	outdoor furniture replacement - 2 ½ balcony	8
8	Carpeting replacement - meeting rooms	15
9	Light fixture lens covers replacement - all restrooms	1
10	Brick replacement on 2 <sup>nd</sup> & 3 <sup>rd</sup> floors	6
11	Equipment purchase, repair or rental:	
	Audio visual equip.	10
	Cleaning equipment upgrade	10
12	Baby grand piano (theatre)	12
13	Lounge furniture throughout WUC	150
14	Restroom renovation first floor	(34)
15	Tinting Ballroom Lobby windows	2
16	Construction/renovation	300
17	Painting interior areas of WUC	30
18	Water fountains - 2 <sup>nd</sup> floor near Fitness Center	4
19	Construction - enclosing 2 ½ Balcony	100
20	Construction - enclosing space between #245 & Ballroom Lobby	100
	Grand Total	<u>\$1,034</u>

*Depreciation: 200,000 +*

BUDGET SUMMARY FY 2002-03		
WOLFE UNIVERSITY CENTER EXPENSE		FY 2003
OPERATING BUDGET 2002-2003		BUDGET

INCOME:

TRANSFERS	
A&S	1,179,145
E & G	110,400
TRANSFERS IN	
AUXILIARY CONTRIBUTION	50,000
Total	1,339,545
WUC GENERATED REVENUE	
RENTAL INCOME	185,000
MISCELLANEOUS	65,000
SALES, SERVICE & INTEREST	10,000
Total	260,000
BALANCE FORWARD - CASH	
BALANCE FORWARD - PROP. REPL.	230,000
TOTAL REVENUE	1,599,545

EXPENSE:

PAYROLL	
A&P	420,353
USPS	282,113
OPS	
Receptionists/Secretary	34,400
Work Crew/Supervisor	63,300
Technology & Production	15,560
Info. Desk	57,596
Building Mgrs.	44,460
Grad Asst.	8,518
Asst. Bus. Mgrs.	26,000
Computer Specialists	10,000
Computer Lab.	33,754
Box Office/Other Term/Other	22,018
Total	1,018,072

OFFICE EXPENSE:

Communication Services	25,000
Printing - Copy Center	5,000
Graphics	20,000
Travel	20,000
Office Supplies	20,000
Office Machine Support	5,000
Total	95,000

C & M EXPENSE:

Repairs & Maintenance	45,000
Maint. & Heating Supplies	35,000
Building Supplies	30,000
Svc Contracts & Blankets	35,000
Other	116,473
Total	261,473

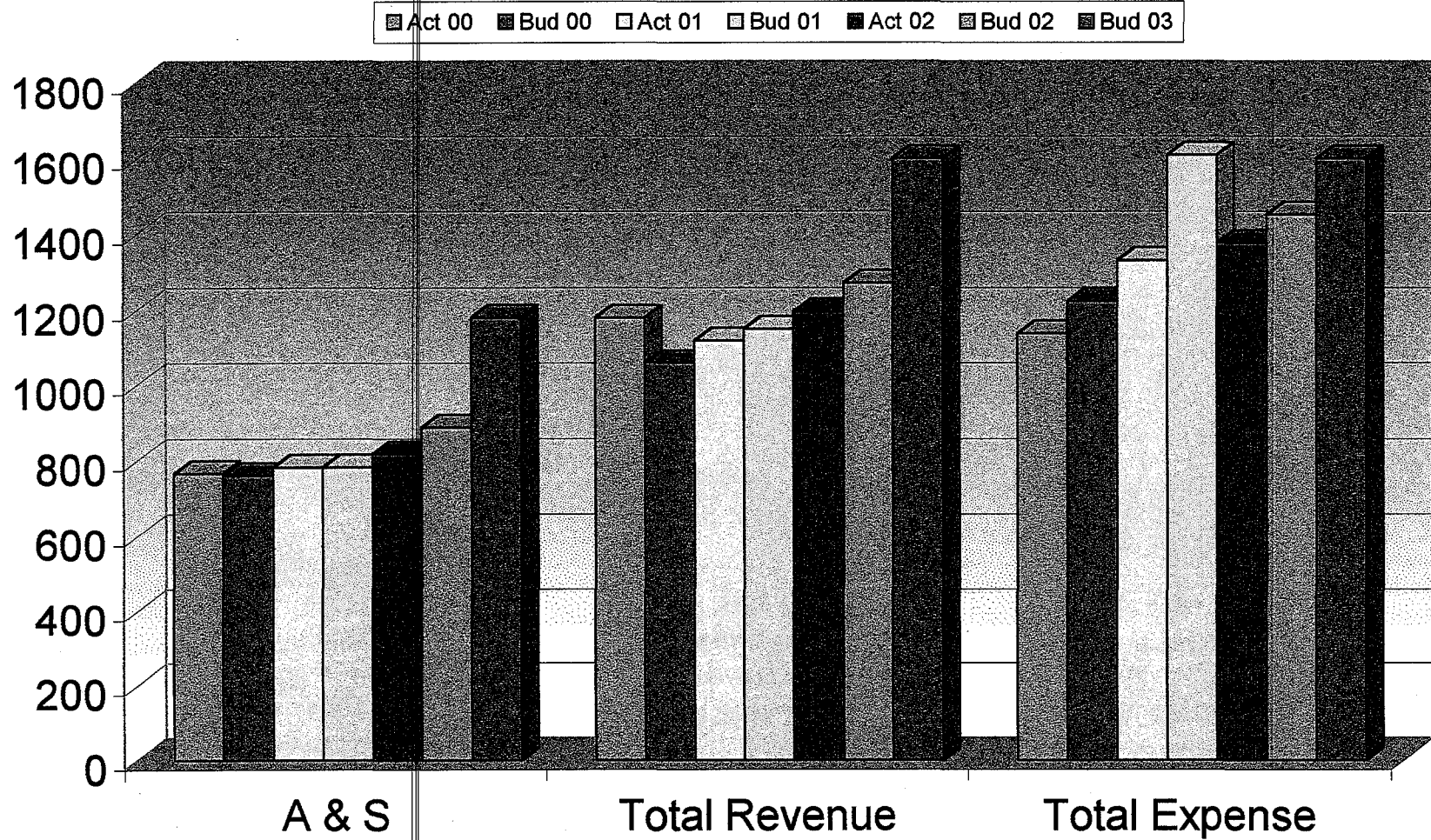
CAPITAL RESERVE

UTILITIES	60,000
OVERHEAD	45,000
Total	105,000

TRANSFERS OUT

OPERATING CAPITAL OUTLAY	120,000
TOTAL EXPENSE	1,599,545
NET PROFIT (LOSS)	0

# WUC Revenue & Expense Analysis



Wolfe University Center  
Revenue and Expense Analysis 2002-2003  
(\$000)

Category	Actual 2000	Budget 2000	Actual 2001	<sup>2000</sup> Budget 2001	Actual 2002	<sup>2001-</sup> Budget 2002	Budget 2003
A & S	766	760	783 ?	783 ? 847,777	817	888	4179 932.500
Total Revenue	1178	1059	1118	1149	1195	1270	1600
Total Expense	1137	1223	1330	1609	1376	1450	1600



# FIU

FLORIDA INTERNATIONAL UNIVERSITY

*Office of the Vice President*

May 29, 2002

Mr. Victor Romano  
SGC UP President

Mr. Adrian Carter  
SGC BBC & Broward President

Dear Victor and Adrian:

I am in receipt of the 2002-2003 A&S budget proposal signed by each of you for your respective campuses. I sincerely appreciate the amount of time and consideration that both of you devoted to establishing this budget. Especially, I am pleased that you seriously considered the level and quality of service these funds would provide to our students.

Your decision to apply increases to the student centers, Recreational Sports and the Beacon were sound and reflected the needs of those operations, which directly affects students. Also, your continuing support of the marching band allocation will be noticed when football begins in the Fall.

Dr. Bonanno indicated the spirit of cooperation from each of you in coming to a mutual agreement on the final budget. He mentioned that your task was compounded due to the requests outweighing the A&S revenue projections. However, you met the challenge and completed a reasonable and fair budget allocation.

---

I have shared your A&S budget proposal with President Maidique and he has agreed with my recommendation for approval of the budget.

---

I also am looking forward to working with the Student Government Councils at our campuses and believe we have a good year ahead of us.

Sincerely,

A handwritten signature in black ink, appearing to read "Patricia Telles-Irvin".

Patricia Telles-Irvin  
Vice President, Student Affairs and Human Resources  
Vice Provost, Academic Affairs





# Florida International University

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## Student Government Council Office of the President

May 21, 2002

Dr. Patricia Telles-Irvin  
Vice President of Student Affairs and Human Resources  
Vice Provost of Academic Affairs

Dear Dr. Telles-Irvin,

The Student Government Association has done its best to sufficiently fund entities that we felt deserve funding. The decision to fund was not an easy one, simply because the requests drastically outweighed the projected Activities & Services fee balance. Nonetheless, we succeeded in our mission by analyzing and exploring the services offered by each entity to determine which ones offered the most amount of service to the student body coupled with quality.

Additionally, the SGA University Council, this year, gave critical thought to the future of FIU in its funding decisions; we wanted to make certain that entities received adequate funding in order to expand their roles and services or infrastructure. This is evident in the 10% increase given to each student union, in the more than 100% increase given to The Beacon to assist their goal of establishing an office at the Biscayne Bay Campus, in the increase of the base allocation of Recreation Sports and Aquatic Centers, and in funding the marching band its full request.

The SGA is dedicated to seeing that all high-level proficient services' departments receive adequate funding. And in light of our efforts to fund as adequately as possible, it is very likely that the SGA will pursue an increase in A&S fees in 2002-03 in order to meet the growing demand, expansions and renovations of the University. We fear that if we do not move in the direction of increasing the A&S fee, in the 2003-04 fiscal year entities will have to cut back on services and renovations.

Nevertheless, the SGA is confident that it has done an exceptional job in allocating funds for the 2002-03 fiscal year under the current budget circumstance (requests outweighing projected balance).

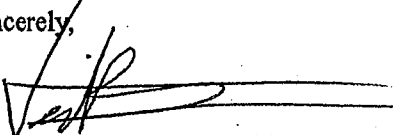
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In conclusion, we hope that you, as we do, find the allocations sufficient for the servicing of the student body. We look forward to the approval of the budget within 15 days of being presented this packet or the SGA will consider the budget automatically approved as is. And along with looking forward to working with you this upcoming academic year, we are optimistic of a wonderful year ahead of us.

---

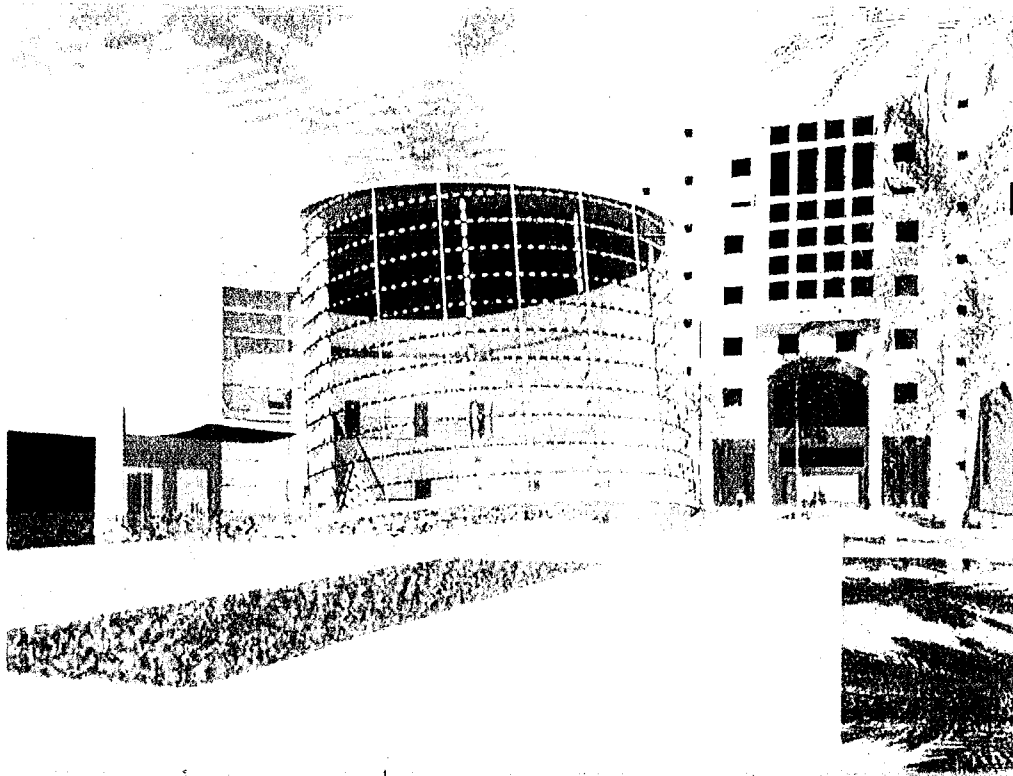
GO GOLD!

Sincerely,

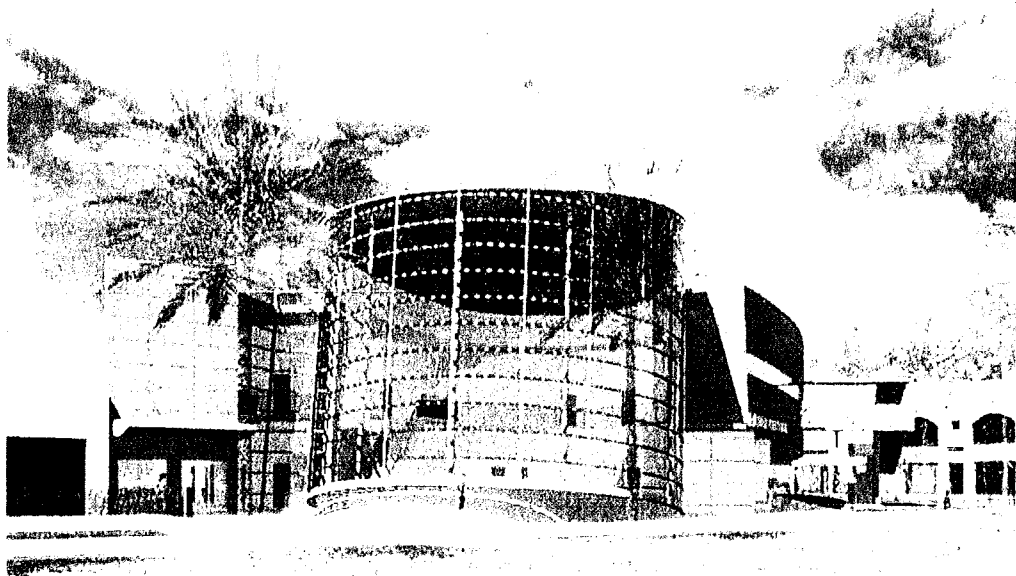
  
Victor Romano, SGC President  
University Park

  
Adrian Carter, SGC President  
Biscayne Bay Campus and Broward Centers

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VIEW LOOKING WEST TOWARDS LIBRARY



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**The Graham University Center**

**“Growing with Pride”**

**Ruth Hamilton, Director**

**Carlos Carrasco, Associate Director**

**Rosie Montequin, Business Manager**

**Maxine Hylton, Assistant Director Special Events**

**S.G.A. Finance Committee**

**March 13, 2002**

**Graham  
University  
Center**

**S.G.A.**

**Finance**

**Committee**

**1**

**A call for Commitment**

**2**

**G.C. Funding needs  
2002-03 Request**

**3**

**G.C. 2001-02 operation budget, charts**

**4**

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**5**

**G.C. At a Glance**

**6**

**G.C. Traffic, Utilization**

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**G.C. Computer Lab 2001-02 Budget**

**8**

**G.C. "All activities" budget and charts  
2000-01**

**9**

**10**

# FLORIDA INTERNATIONAL UNIVERSITY

## Graham University Center

### *"A CALL FOR COMMITMENT"*

#### S.G.A. Finance Committee

March 13, 2002

While the administration at Florida International University is diligently working toward transforming FIU into a top-ranked research institution, it is imperative to recognize the key role that the university centers play in fulfilling this vision. A vibrant university center is crucial to attract and to retain students. Therefore, student centers in Florida and the nation are being renovated and expanded. Top-notch facilities, amenities and services entice students to remain on campus and become loyal supporters of their institutions; thus, building a strong sense of university community.

The Graham Center is fulfilling this mission by continuously upgrading its facilities and improving its services to enhance the quality of the daily life of FIU students. Former student leaders and the administration have recognized the need for long-range growth and, therefore, have approved CITF funds for the student centers' expansion and renovation, as well as, and A&S fee increase to support operational costs for the new expanded facilities. Now, the challenge is to financially support the Center's growth created as a result of increased student enrollment student activities and programs and future renovations and expansions.

Also, as one of America's youngest, most foresighted universities, FIU has set forth an ambitious plan for the new millennium. In order to meet the present needs and prepare for the new millennium's visionary demands, it is crucial that significant financial support be invested in FIU's University Student Centers.

To place FIU's centers' needs into perspective, a March 2002 survey on the Florida SUS (State University System) centers is enclosed in section #4. Some key points of interest are:

- It is estimated that a center receives from 50.8% (UWF) to 88.13% (FAMU) of its budget from the respective University's A&S fees.
- The average operating cost per square foot for university centers is \$14.72, with the highest of \$23.55 for UCF, and \$19.23 for UF, and a low of \$8.15 for the Graham Center. Both FIU centers operate at the lowest cost in comparison to other Florida centers.
- SUS university centers with facilities of 150,000+ square feet command annual operational budgets of \$3. to \$5. million. The Graham Center with a total area of 222,675 sq.ft. has an operational budget of only \$1.8 million, while FSU with 197,000 sq.ft. Has a budget \$4.1 million, and U of F tops the list with \$5.2 million.

Our call for commitment to FIU's university centers is to bring the level of funding, for each center, to a level comparable to others in the SUS system. This support will greatly assist with the efforts of transforming the centers into vibrant, top-notch facilities; offering the best and the highest services to FIU students, faculty, staff, and alumni.

The Graham University Center

*"The Heart of Campus"*

## MEMORANDUM

**TO:** SGA Finance Committee

**FROM:** Ruth Hamilton, Director

**SUBJECT:** Graham Center's 2002-2003 A&S Budget Request

**DATE:** February 14, 2002

\*\*\*\*\*

The Graham Center, *your home away from home*, respectfully submits its most important funding request to achieve the following goals:

- 1) Address the inherent needs of the Graham Center building expansion, i.e., sound, lighting and A.V. equipment for the new food court; furnishings, custodial, utility expenses, and others.
- 2) Keep up with the **increased** student demand for the use of the Center's services and facilities.
- 3) Give back to students something tangible for the increased A&S fees they pay.
- 4) Deliver services and facilities to FIU students comparable to what students at other Florida state universities are receiving from their A&S fees, through their student centers.
- 5) Continue being the best building on campus, where FIU students feel at home, and student organizations are able to carry out their mission of providing quality programs to their members and fellow students at large.
- 6) Be a tangible asset that represents SGA well, and legitimizes SGA's judicious ways of allocating A&S fees.
- 7) Serve as recruiting and retention factors. University recruiters and athletic coaches show off the GC Building's ambiance, services and amenities to entice prospective students. The Graham Center also serves as an important **retention** tool to retain students, faculty, and staff.
- 8) Serve as a campus "hub" that promotes life-long friendships and bonds students to FIU.

To meet the challenges of the existing operations and new expansion, the Graham Center management submits the following requests:

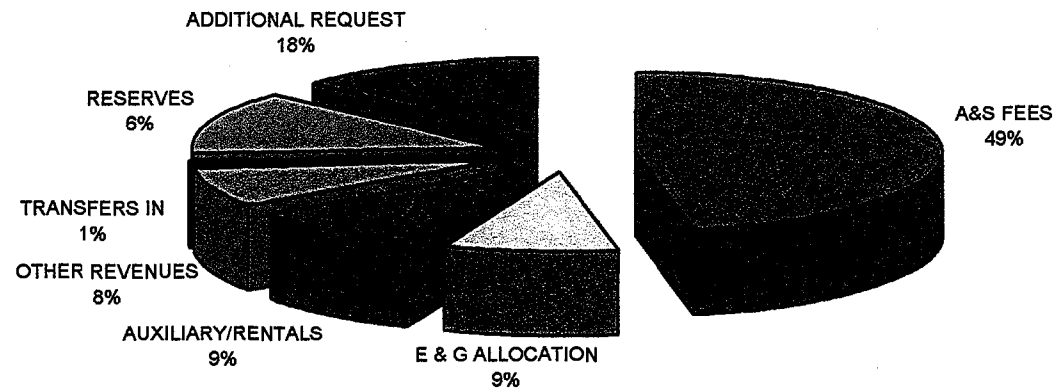
I) Funding for Graham Center Operations (incl. salary mandates)	\$	1,065,520
II) Special building projects: a) Upgrade Existing Equipment ....		117,100
b) Graham Center Expansion (New Food Court) .....		<u>243,182</u>
<b>Total Request .....</b>	<b>\$</b>	<b>1,425,802</b>

Student Government has always been a significant player in seeing that the Graham Center is allocated the due funding to serve FIU students. SGA's allocation for the 2002-2003 academic year will not only bring immense credibility to Student Government, but it will meet critical student issues of a new expanding facility, as well as, *showcase a facility that FIU students can be proud of*. For the Graham Center to stand--head and shoulders--above other student centers in the Florida State University System, (and the nation for that matter) Student Government's support is vital.

On behalf of our diverse and vibrant student body, as well as the committed Graham Center staff, a MILLION thanks for making our shared vision--of providing the best facility on campus--a reality. My staff and I look forward to meeting with you to further explain our needs.

Enclosure

# **Graham Center Funding Needs 2002-2003**



- ☒ A&S FEES
- ☐ E & G ALLOCATION
- ☒ AUXILIARY/RENTALS
- ☐ OTHER REVENUES
- ☒ TRANSFERS IN
- ☐ RESERVES
- ☒ ADDITIONAL REQUEST

## **REVENUES**

A&S FEES	\$1,041,119
E & G ALLOCATION	\$218,000
AUXILIARY/RENTALS	\$395,000
OTHER REVENUES	\$61,250
TRANSFERS IN	\$42,500
<b>TOTAL REVENUES</b>	<b>\$1,757,869</b>

## **EXPENDITURES:**

SALARIES	\$840,743
OPS	\$375,638
EXPENSES	\$395,154
SPECIAL PROJECTS	\$360,282
ADMINISTRATIVE OVERHEAD	\$60,735
OPERATING CAPITAL OUTLAY	\$40,000
DEPRECIATION	\$50,000
<b>TOTAL EXPENDITURES</b>	<b>\$2,122,552</b>

RESERVES	\$20,000
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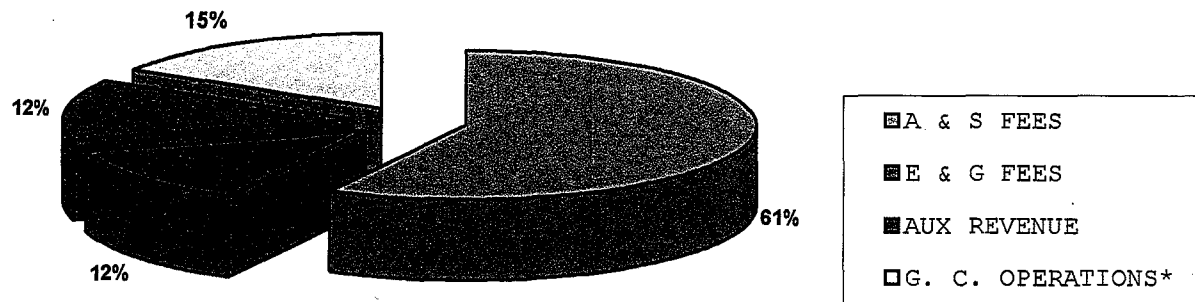
ADDITIONAL REQUEST TO COVER THE FOLLOWING CRITICAL NEEDS:	ESTIMATED COST
* State-mandated salary increases	\$ 24,401
* Special Building Projects:	
Upgrade of Existing Equipment	\$ 117,100
Graham Center Expansion	\$ 243,182
<b>Total additional request</b>	<b>\$ 384,683</b>

GRAHAM UNIVERSITY CENTER 2001-20002 BUDGET PROJECTIONS FROM OPERATIONS		Prepared 03/02/01 Revised 06/26/01 Updated 08/29/01				
		Revised 12/31/01	MAIN ACCT	E & G	AGENCY	TOTAL BUDGET
			624400000	45500000	744400000	FOR OPERATIONS
ALLOCATIONS/REVENUES:		BUDGET				
A & S Allocation / Operations	\$	1,101,119	\$1,026,119	\$0	\$75,000	\$1,101,119
E & G Allocation	\$	138,000	\$0	\$138,000	\$0	\$138,000
E & G Allocation/Computer Lab/TRM	\$	80,000	\$0	\$80,000	\$0	\$80,000
AUXILIARY: (Bookstore)	\$	90,000	\$90,000	\$0	\$0	\$90,000
AUXILIARY RETAIL SPACE	\$	60,000	\$60,000	\$0	\$0	\$60,000
AUXILIARY (Vending Commission)	\$	70,000	\$70,000	\$0	\$0	\$70,000
<b>GC OPERATIONS:</b>						
Room Rental	\$	135,000	\$135,000	\$0	\$0	\$135,000
Vendors	\$	20,000	\$20,000	\$0	\$0	\$20,000
TicketMaster Outlet	\$	5,000	\$2,500	\$0	\$2,500	\$5,000
Game Room Revenue	\$	40,000	\$40,000	\$0	\$0	\$40,000
Other Term Program	\$	60,000	\$60,000	\$0	\$0	\$60,000
Miscellaneous Revenue	\$	5,000	\$4,000		\$1,000	\$5,000
Investment Earnings	\$	10,000	\$10,000	\$0	\$0	\$10,000
<b>GRAND TOTAL ALLOCATIONS/REVENUES</b>	<b>\$</b>	<b>1,814,119</b>	<b>\$1,517,619</b>	<b>\$218,000</b>	<b>\$78,500</b>	<b>\$1,814,119</b>
<b>EXPENDITURES:</b>						
<b>Salaries:</b>						
A & P Salaries	\$	408,997	\$408,997	\$0	\$0	\$408,997
USPS Salaries & Benefits	\$	485,369	\$485,369	\$0	\$0	\$485,369
Overtime Custodial:	\$	57,200	\$57,200	\$0	\$0	\$57,200
OPS (Custodial Staff)	\$	108,485	\$108,485	\$0	\$0	\$108,485
OPS (Student Management Program)	\$	269,967	\$69,967	\$200,000	\$0	\$269,967
<b>Total Salaries:</b>	<b>\$</b>	<b>1,330,018</b>	<b>\$1,130,018</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,330,018</b>
<b>Operations:</b>						
Operational Expenses	\$	302,000	\$252,000	\$30,000	\$20,000	\$302,000
Staff Training and Development	\$	8,000	\$3,000		\$5,000	\$8,000
Memberships (ACU-I, BOMI)	\$	1,500	\$1,500	\$0	\$0	\$1,500
OCO	\$	12,000	\$12,000	\$0	\$0	\$12,000
Administrative Overhead	\$	64,601	\$64,197	\$0	\$404	\$64,601
Game Room/Trophies, ACI-I tournaments, supplies, Gracie's	\$	10,000	\$5,000	\$0	\$5,000	\$10,000
Agency Account / awards, holiday decorations	\$	8,000	\$0	\$0	\$8,000	\$8,000
Depreciation	\$	50,000	\$50,000	\$0	\$0	\$50,000
Agency Account / Marketing, Brochures, Welcome back	\$	8,000	\$0	\$0	\$8,000	\$8,000
<b>Total Operations:</b>	<b>\$</b>	<b>464,101</b>	<b>\$387,697</b>	<b>\$30,000</b>	<b>\$46,404</b>	<b>\$464,101</b>
<b>Reserve</b>	<b>\$</b>	<b>20,000</b>	<b>\$20,000</b>			<b>\$20,000</b>
<b>GRAND TOTAL EXPENDITURES AND RESERVE</b>	<b>\$</b>	<b>1,814,119</b>	<b>\$1,537,715</b>	<b>\$230,000</b>	<b>\$46,404</b>	<b>\$1,814,119</b>

Last Revised:  
01/02/02 rjm



## Graham University Center 2001-02 Projected Revenues



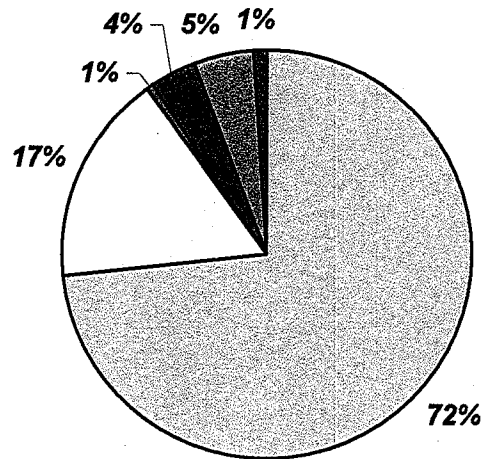
<u>FUNDING SOURCES</u>	<u>AMOUNT</u>	<u>PER CENT</u>
<u>A &amp; S FEES</u>	<u>\$1,101,119</u>	<u>61%</u>
<u>E &amp; G FEES</u>	<u>\$218,000</u>	<u>12%</u>
<u>AUX REVENUE</u>	<u>\$220,000</u>	<u>12%</u>
<u>G. C. OPERATIONS*</u>	<u>\$275,000</u>	<u>15%</u>
<u>TOTAL</u>	<u>\$1,814,119</u>	<u>100%</u>

* Room Rentals	\$ 135,000
Vendors	20,000
Ticketmaster	5,000
Gameroom	40,000
The Other Term	60,000
Miscellaneous Revenue	5,000
Interest	10,000
<u>Total</u>	<u>\$ 275,000</u>

PREPARED 7/2/2001

Revised by: R.J.M.  
1/4/2002

## GRAHAM UNIVERSITY CENTER 2001-02 PROJECTED EXPENDITURES



- ☒ **Personnel Cost**
- ☐ **Operational Expenses**
- ☐ **Operating Capital Outlay**
- ☐ **Administrative Expenses**
- ☐ **Other Expenses**
- ☐ **Reserves**

Personnel Cost	\$1,330,018	72%
Operational Expenses	\$302,000	17%
Operating Capital Outlay	\$12,000	1%
Administrative Expenses	\$64,601	4%
Other Expenses	\$85,500	5%
Reserves	\$20,000	1%
Total Expenditures	\$1,814,119	100%

Prepared by: RJM

**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

**CURRENT ENROLLMENT**

**A & S FEE PER CR. HOUR**

**A & S FEE PER 15 CR. HRS.**

**SQUARE FEET**

**2001/2002 TOTAL BUDGET**

**A & S ALLOCATION**

**A & S % OF BUDGET**

**A & S FUNDING PER SQ. FT.**

**OPERATING COST PER SQ. FT.**

**SALARY & MATCHING**

**SALARY & MATCHING % OF BUDGET**

**OPS**

**OPS % OF BUDGET**

**# OF FILLED A & P POSITIONS**

**# OF FILLED USPS POSITIONS**

**# OF OPS POSITIONS - STAFF**

**# OF OPS POSITIONS - STUDENTS**

FIU (UP)	FIU (NC)	UF	FSU	UCF **	USF	FAU	FAMU *	UWF *
26,184	7,736	47,000	35,000	35,927	31,106	17,000	11,000	8,011
\$9.14	\$9.14	\$7.58	\$7.34	\$6.95	\$7.10	\$10.00	\$7.67	\$7.25
\$137.10	\$137.10	\$113.70	\$110.10	\$104.25	\$106.50	\$150.00	\$115.05	\$108.75
222,675	130,000	270,000	239,000	185,000	161,000	125,000	65,000	87,000
\$1,814,119.00	\$1,100,000.00	\$5,192,826.00	\$4,154,178.00	\$4,357,424.00	\$3,003,643.00	\$1,700,000.00	\$1,008,359.00	\$759,329.00
\$1,101,119.00	\$847,777.00	\$3,005,592.00	\$2,231,081.00	\$3,118,424.00	\$2,279,549.00	\$1,000,000.00	\$888,702.00	\$380,279.00
60.70%	77.07%	57.88%	53.71%	71.57%	75.89%	58.82%	88.13%	50.08%
\$4.94	\$6.52	\$11.13	\$9.34	\$16.86	\$14.16	\$8.00	\$13.67	\$4.37
\$8.15	\$8.46	\$19.23	\$17.38	\$23.55	\$18.66	\$13.60	\$15.51	\$8.73
\$894,366.00	Information Forthcoming	\$2,730,818.00	\$1,744,500.00	\$1,997,973.00	\$1,318,861.00	\$449,191.00	\$538,197.00	\$306,942.00
49.30%		52.59%	41.99%	45.85%	43.91%	26.42%	53.37%	40.42%
\$378,452.00		\$555,190.00	\$594,321.00	\$690,000.00	\$607,466.00	\$589,927.00	\$116,114.00	\$193,734.00
20.86%		10.69%	14.31%	15.84%	20.22%	34.70%	11.52%	25.51%
8	7	12	11	10	10	3	5	3
19	12	65	30.4	65	18	12	9	7
56	Information Forthcoming	13	0	0	6	6	Information Forthcoming	Information Forthcoming
52	60	162	191	280	166	40	5	56

**ADDITIONAL REVENUE:**

ATM/Bank

Bookstore

Box Office/TicketMaster

Computer Store

Convenience Store

Copy Center

Credit Union

E & G Payments

Food Service

Game Room

Hair Salon

Hotel

Travel Agency

Vendors/Arts & Crafts Shows

Other

\$0.00		\$3,190.00	\$65,901.21	\$19,200.00	\$14,400.00			
\$70,114.50	\$46,743.00	Not in Building	Not in Building			\$16,000.00		
\$5,000.00	Information Forthcoming	\$127,610.00				\$18,000.00		
\$3,400.00	---			\$18,943.00				
\$14,172.00	---	\$11,992.00						
\$7,500.00	---	\$10,800.00						
\$9,800.00	Information Forthcoming							
150,000 80,000 230,000	---		\$72,000.00					
\$0.00	\$0.00	\$319,157.00	\$295,000.00	\$158,139.00	\$58,000.00	\$2400.00 Snack Shop		
\$37,000.00	---	\$267,120.00	\$129,000.00	\$40,000.00	\$24,000.00			
\$12,500.00	---	\$27,247.00	\$8,258.00					
---	---	\$362,353.00		\$9,656.00				
\$17,000.00	---	\$33,250.00	\$12,073.53	\$8,742.00	\$9,600.00			
\$15,000.00	Information Forthcoming	\$125,645.00						
\$60,000 Kaplan	Information Forthcoming							

Information  
Forthcoming

Information  
Forthcoming

\* Figures based on 1999-2000 report.

\*\* Combined figures for Student Union, Recreation and Wellness Center.

Prepared by:

Ruth Hamilton

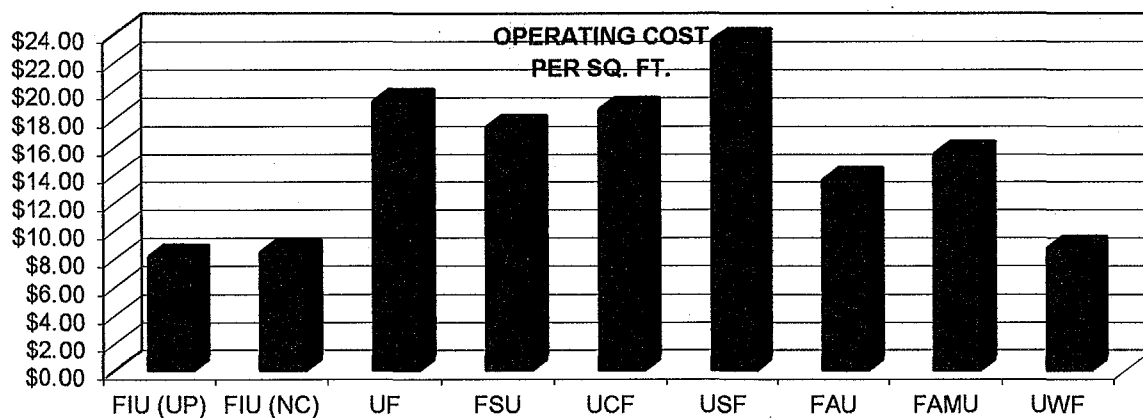
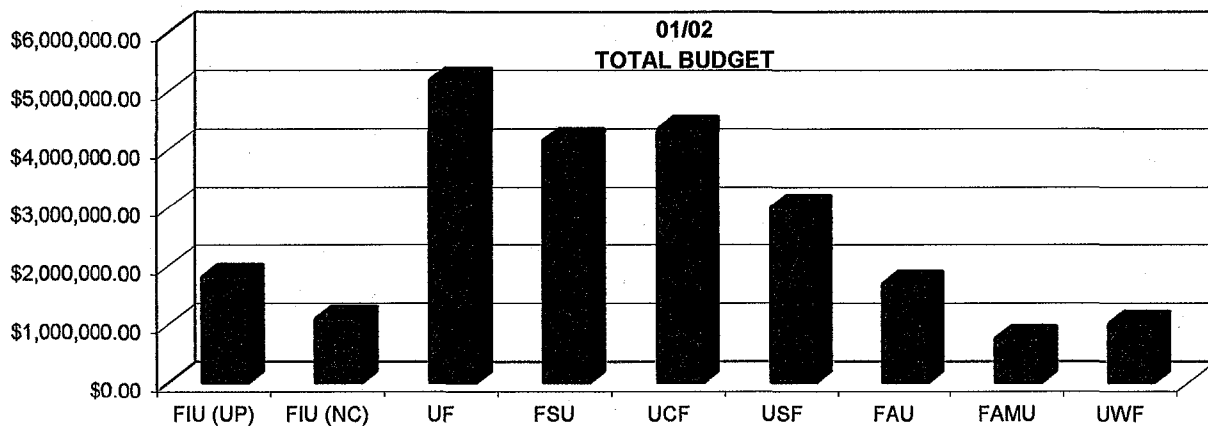
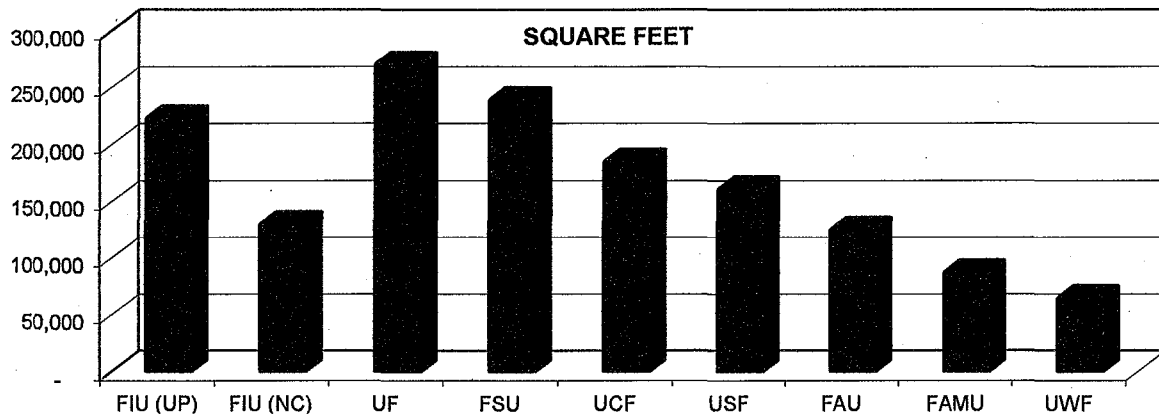
Elizabeth Marini

Carlos Carrasco

Revised:

3/11/2002

UNIVERSITY	SQUARE FEET	2001/2002 TOTAL BUDGET	OPERATING COST PER SQ. FT.
FIU (UP)	222,675	\$1,814,119.00	\$8.15
FIU (NC)	130,000	\$1,100,000.00	\$8.46
UF	270,000	\$5,192,826.00	\$19.23
FSU	239,000	\$4,154,178.00	\$17.38
UCF	185,000	\$4,357,424.00	\$18.66
USF	161,000	\$3,003,643.00	\$23.55
FAU	125,000	\$1,700,000.00	\$13.60
FAMU	87,000.00	\$759,329.00	\$15.51
UWF	65,000.00	\$1,008,359.00	\$8.73



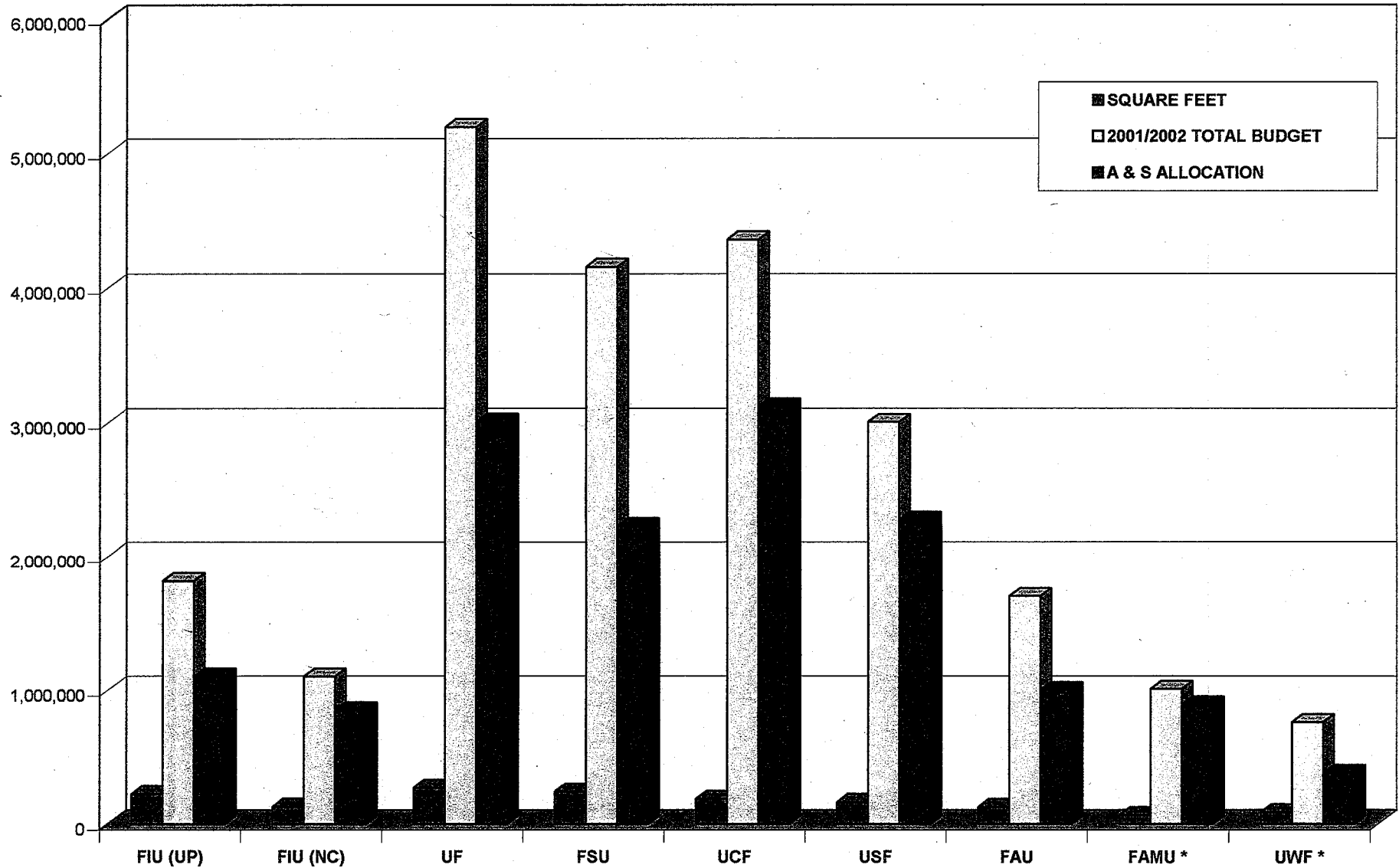
Prepared by:

Revised:

Ruth Hamilton  
Elizabeth Marini  
Carlos Carrasco  
3/11/2002

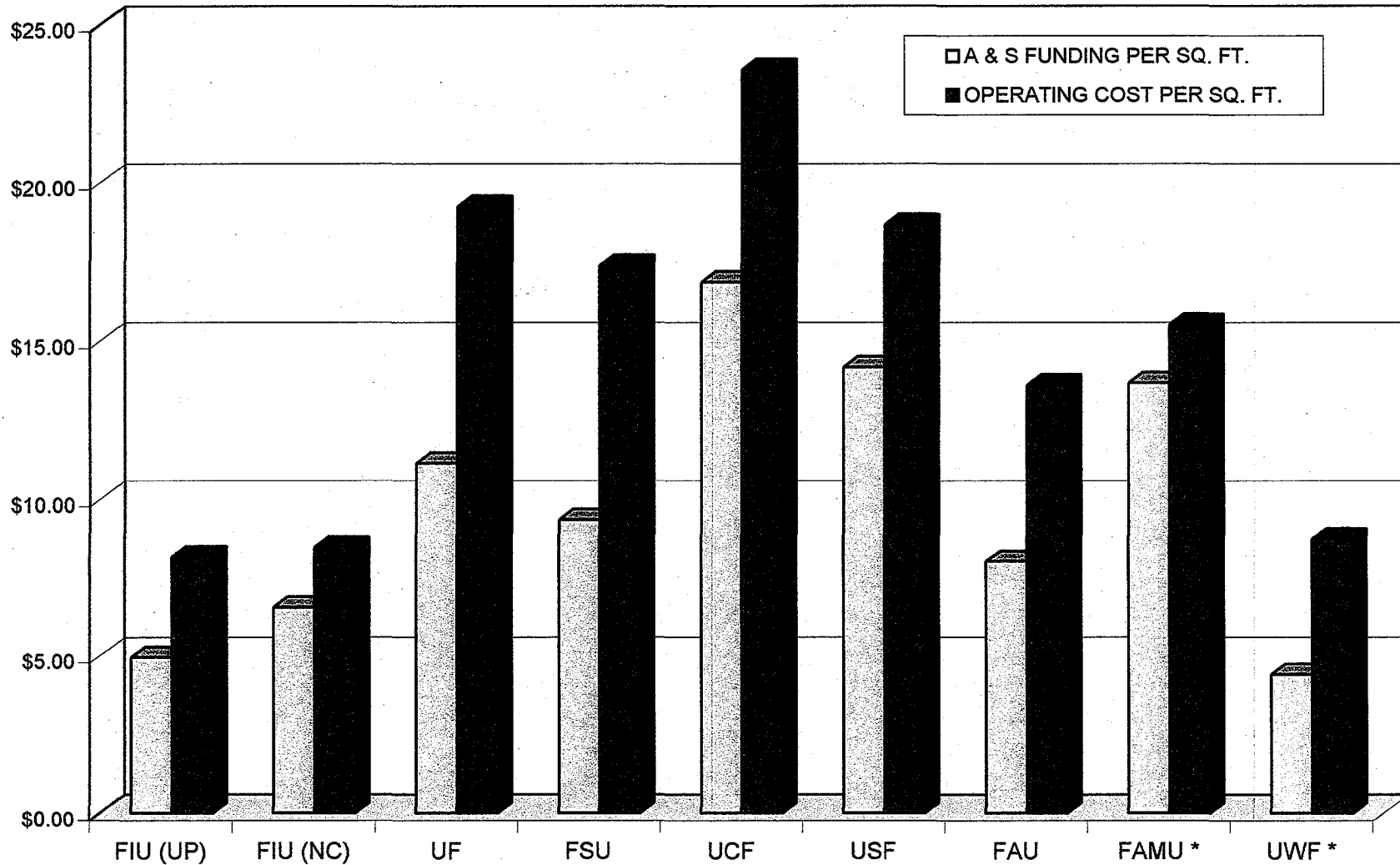
**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

	FIU (UP)	FIU (NC)	UF	FSU	UCF	USF	FAU	FAMU *	UWF *
<b>SQUARE FEET</b>	222,675	130,000	270,000	239,000	185,000	161,000	125,000	65,000	87,000
<b>2001/2002 TOTAL BUDGET</b>	\$1,814,119.00	\$1,100,000.00	\$5,192,826.00	\$4,154,178.00	\$4,357,424.00	\$3,003,643.00	\$1,700,000.00	\$1,008,359.00	\$759,329.00
<b>A &amp; S ALLOCATION</b>	\$1,101,119.00	\$847,777.00	\$3,005,592.00	\$2,231,081.00	\$3,118,424.00	\$2,279,549.00	\$1,000,000.00	\$888,702.00	\$380,279.00



**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

	FIU (UP)	FIU (NC)	UF	FSU	UCF	USF	FAU	FAMU *	UWF *
<b>A &amp; S FUNDING PER SQ. FT.</b>	\$4.94	\$6.52	\$11.13	\$9.34	\$16.86	\$14.16	\$8.00	\$13.67	\$4.37
<b>OPERATING COST PER SQ. FT.</b>	\$8.15	\$8.46	\$19.23	\$17.38	\$23.55	\$18.66	\$13.60	\$15.51	\$8.73



# Graham University Center

At a Glance

## Mission:

The Graham University Center, located at University Park Campus of Florida International University, is essential to campus life and to the University's mission of providing experiences that expand knowledge, develop skills, and clarify values for individual and community growth.

As the "living room" of the campus, the Center offers facilities, conveniences, services and amenities needed in the daily life of our vibrant University community.

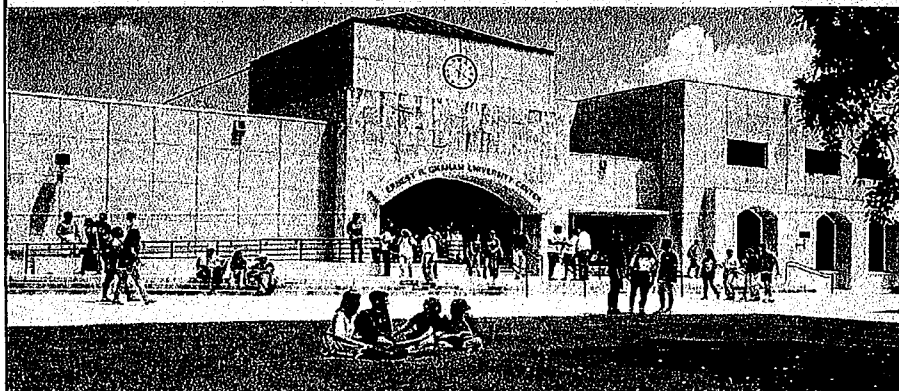
Its beautiful surroundings and splendid spaces radiate a sense of pride and belonging. It is the focal point for formal and informal gatherings; the stage for presenting social, educational, cultural and recreational programs; and provides the ambience for quiet reading and lively conversation with friends.

Students enjoy the benefit of leadership and practical business experiences by participating in governing bodies, student organizations, and employment opportunities.

The Graham University Center's prime real estate houses retail operations that generate valuable financial returns to support a wide-range of University programs.

Ruth Hamilton, Director  
Graham University Center.

## "A total community environment at the heart of campus"



## Historical Facts:

The original building, "University House", opened in June, 1974, with a square footage of 86,006. It housed food services, administrative and student services, bookstore, game room and meeting rooms.

The major addition and renovation of 54,424 S.F. was completed in September, 1991, housing ballrooms, cafeteria, Gracie's Grill, Faculty Club, game room, and Student Affairs Offices. On this date, the building was renamed in honor of the late Florida Senator Ernest R. Graham.

The most recent addition of 67,320 S.F. was dedicated in September 1997. It offers a mini-mall, food court and 23 academic classrooms.

## Facilities:

The Center's space and facilities of approximately 222,675 S.F. are used primarily for the enrichment of student and University life and offer a myriad of social, cultural, recreational, and educational programs. It houses ballrooms with capacity for 900 people, a Faculty Club for 180 persons, a Panther Suite for 100 persons, two auditoriums, five meeting rooms, 23 academic classrooms, 120 offices, food services, food court, and a mini-mall.

## Services:

The divisions of Student Affairs and Business and Finance, along with Alumni Affairs, offer a wide range of services through numerous departments: Campus Life, Career Services, Counseling Center, Disability Services, Graham Center, International Student Services, Judicial Affairs, Multicultural Programs, Ombudsman, Orientation, Radio Station, Student Government Assoc, Student Newspaper (Beacon), Victim Advocacy Center, Women's Center, etc.

Other available services are: Reservations, event planning, event production, audio visual and sound & lighting support, catering, food services, Information Center, computer lab, photo ID card, TicketMaster, cashiering, bulletin boards, kiosks, lost & found, vending refunds, locker rental, notary public, ATM's, customer service/help office, etc.

## Amenities:

Attractive facilities house a Student Art Gallery, Faculty Club, a food court (cafeteria, Gracie's Grill, Pollo Tropical, Miami Espresso, Edy's Ice Cream and Smoothies Health Food Shop), a game room, a mini-mall including a copy center, convenience store, bookstore, credit union, computer store, travel agency, Santy's Hair, Nail and Skin Care, vending machines, etc.

## PantherCARD I.D.:

The PantherCARD Office issues the University's photo ID card to students, faculty, and staff. The Panther CARD is activated for access to services and programs at all FIU campuses. The Panther CARD serves as a debit card for on campus purchases/payments of food, books, tuition, parking, Game Room, incidentals at: Cafeterias, Gracie's Grill (UP), Bookstores, Cashier's, TicketMaster (UP), Vending Machines, Parking & Traffic, Health Centers, Convenience Store, Pollo Tropical, Miami Espresso, Computer Store, Copy Center, Panther Hall laundry machines, Game Room. The Panther CARD is also an MCI long distance calling card (PANTHER CALL), which can be used anywhere, nationwide.

## KAPLAN:

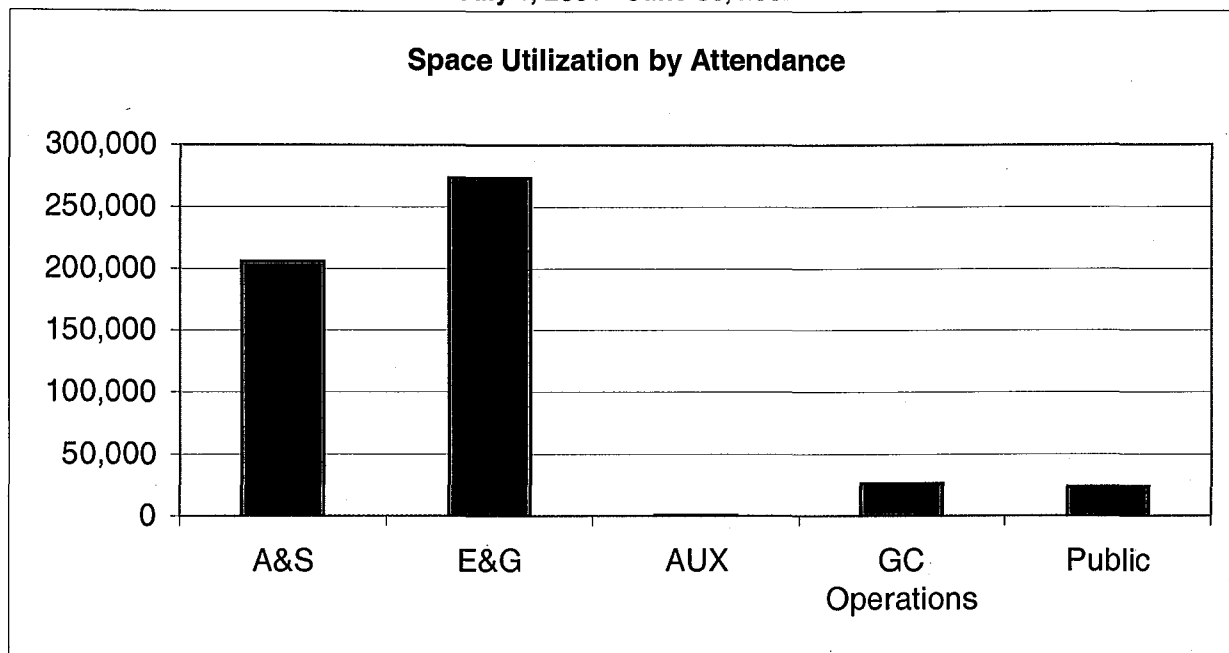
FIU has selected Kaplan Educational Center, Inc., a world leader in test preparation, to bring you the most successful and effective programs, courses, as well as highly trained instructors. Kaplan's Classic Review is a proven formula for success. It is for students who wish to maximize their score potential. These courses are: LSAT, MCAT, SAT, GRE, and GMAT.



 **KAPLAN**  
Test Preparation Courses

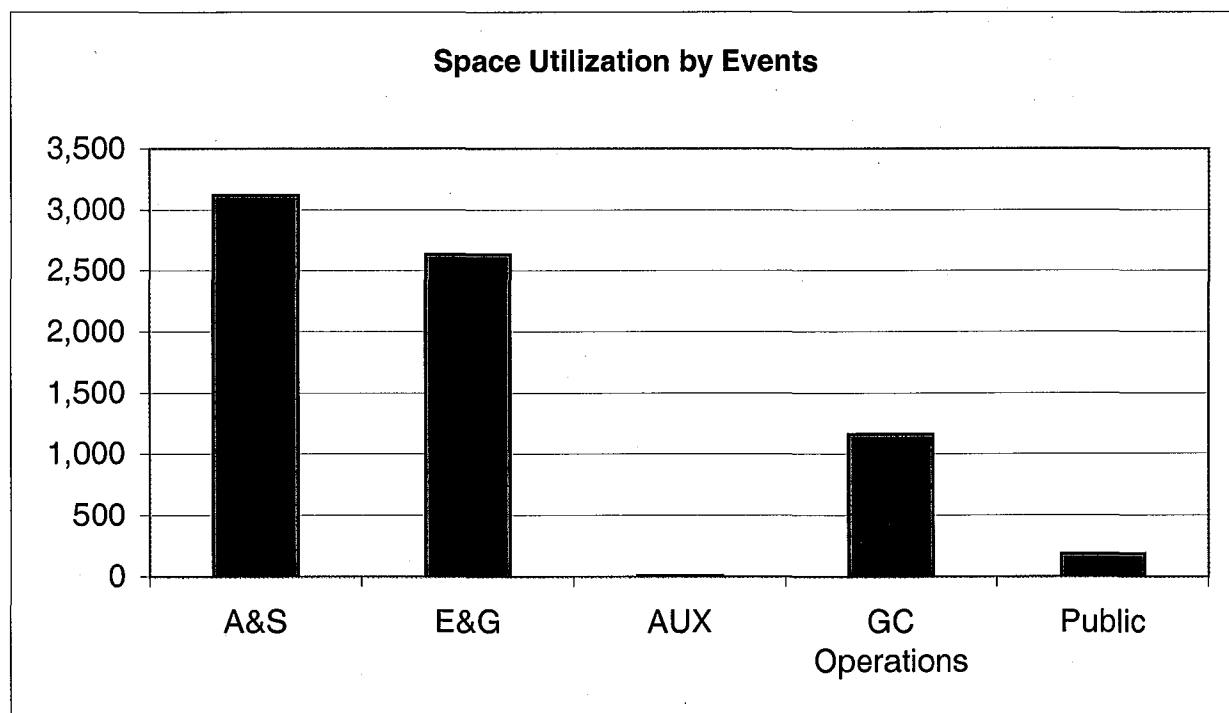
**Graham University Center  
Space Utilization**

July 1, 2001 - June 30, 2002



**Attendance:**

A&S	E&G	AUX	GC Operations	Public	Total Attendance
205,933	273,438	509	26,477	24,014	530,371
38.83%	51.56%	0.10%	4.99%	4.53%	100.00%



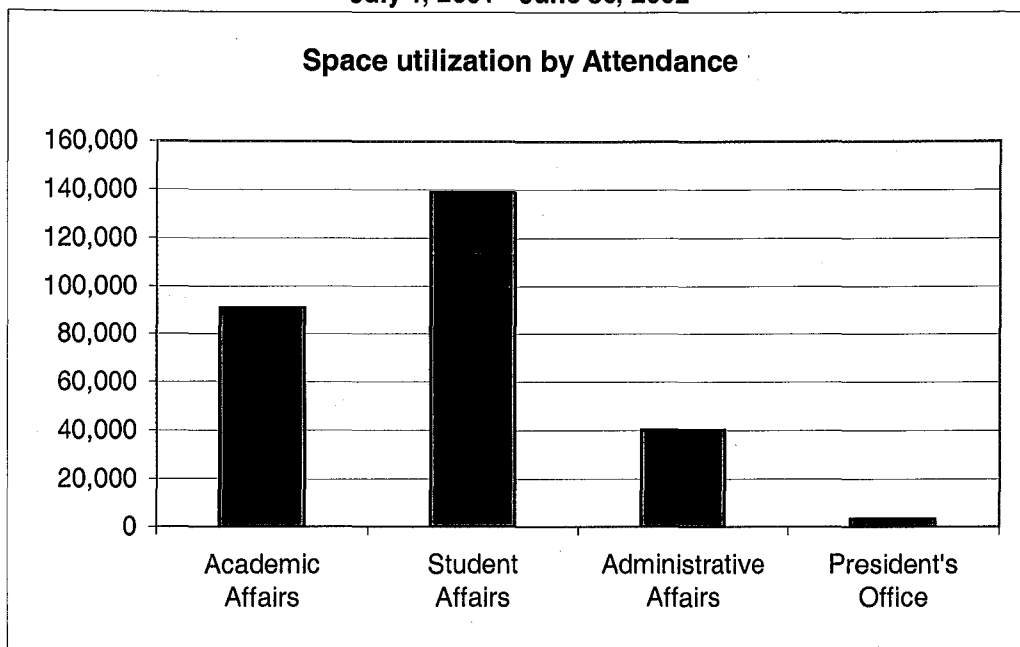
**Number of Events:**

A&S	E&G	AUX	GC Operations	Public	Total Events
3,120	2,631	7	1,158	185	7,101
43.94%	37.05%	0.10%	16.31%	2.61%	100.00%

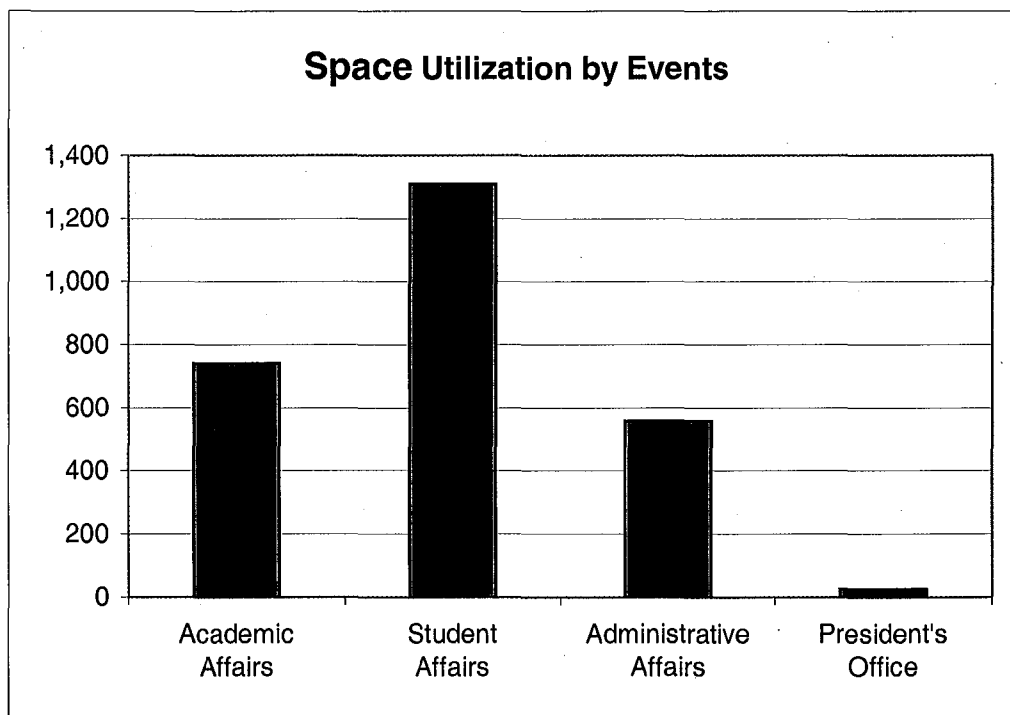


**Graham University Center  
E&G Space Utilization**

**July 1, 2001 - June 30, 2002**



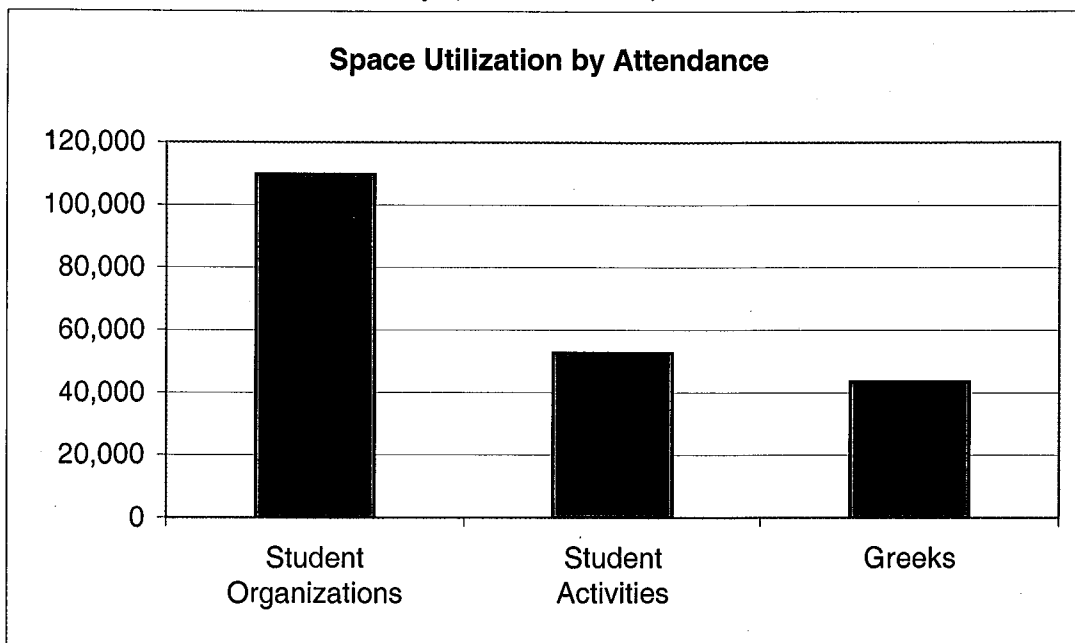
<b>Attendance:</b> Academic Affairs	<b>Student Affairs</b>	<b>Administrative Affairs</b>	<b>President's Office</b>	<b>Total Attendance</b>
90,948	138,971	40,234	3,320	273,473
33.26%	50.82%	14.71%	1.21%	100.00%



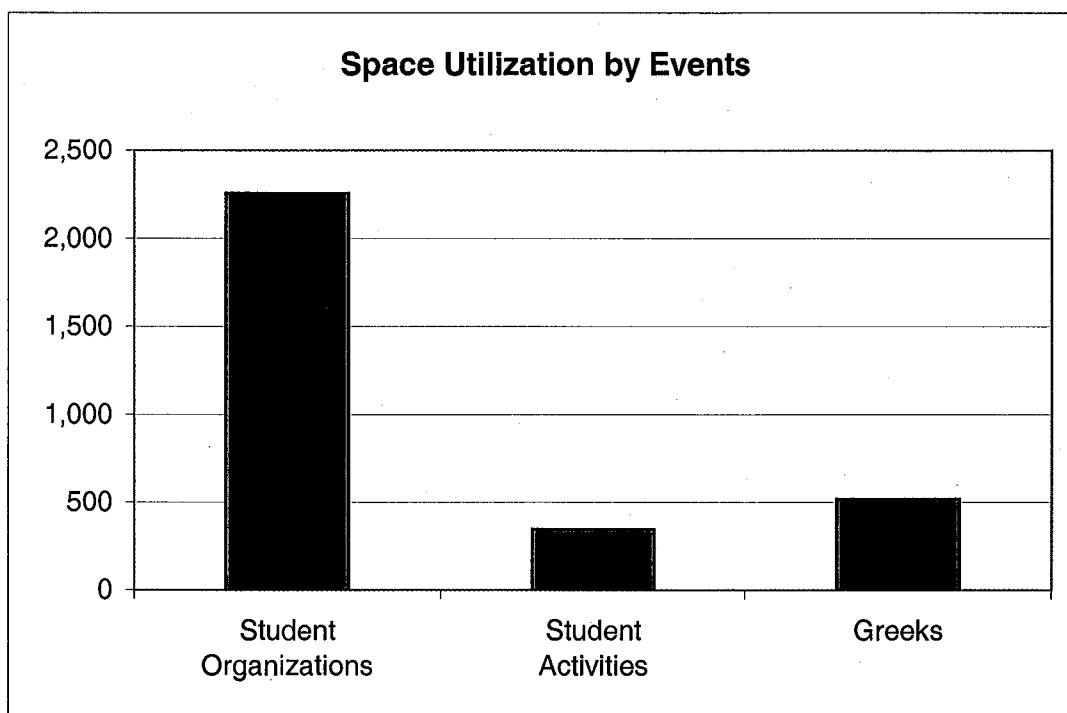
<b>Number of Events:</b> Academic Affairs	<b>Student Affairs</b>	<b>Administrative Affairs</b>	<b>President's Office</b>	<b>Total Events</b>
741	1,309	556	25	2,631
28.16%	49.75%	21.13%	0.95%	100.00%

**Graham University Center  
A&S Space Utilization**

**July 1, 2001 - June 30, 2002**



Attendance: Student Organizations	Student Activities	Greeks	Total Attendance
109,751	52,596	43,586	205,933
53.29%	25.54%	21.17%	100.00%



Number of Events: Student Organizations	Student Activities	Greeks	Total Events
2,257	346	517	3,120
72.34%	11.09%	16.57%	100.00%

**GRAHAM UNIVERSITY CENTER****COMPUTER LAB****BUDGET****2001-2002****REVENUES****E & G ALLOCATION 2001-02****\$ 80,000.00****A & S ALLOCATION 2001-02****15,000.00****TOTAL REVENUES****\$ 95,000.00****EXPENDITURES****Staffing:**

Lab Manager - Weekly Shift:	(40 hrs/wk * 48 wks * \$10.00/hr)	\$ 19,200.00
Lab Assistants - Weekly Shift:	(101 hrs/wk * 48 wks * \$7.50/hr)	36,360.00
Lab Assistants - Weekend Shift:	(26.75 hrs/wk * 48 wks * \$7.50/hr)	9,630.00
Web Master - varies	(30 hrs/wk * 48 wks * \$10.00/hr)	14,400.00
Web Master Assistant - varies	(13.50 hrs/wk * 48 wks * \$7.50/hr)	4,860.00

**Total Staffing:****84,450.00**

Mon - Thu	8:45 a.m. to 9:00 p.m. (12.25 hrs/day * 4 days = 49 hrs)
	10:00 a.m. to 11:00 p.m. (13.00 hrs/day * 4 days = 52 hrs)
Friday	9:45 a.m. to 4:00 p.m. (6.25 hrs/day)
	12:00 noon to 6:00 p.m. (6.00 hrs/day)
Saturday	9:45 a.m. to 6:00 p.m. (8.25 hrs/day)
Sunday	11:45 a.m. to 6:00 p.m. (6.25 hrs/day)

= 26.75 hrs/wk

**Closed four weeks in Summer, Spring Break and Christmas Holiday****Maintenance/Upgrades - Hardware and Software:**

Hardware Maintenance	1,500.00
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**Total Maintenance/Upgrades - Hardware and Software:****1,500.00****Supplies:**

Laser Toner Cartridges - HP 4050	5,250.00
HP Laserjet 4M+	2,800.00
Lab Office Supplies (pens, paper, paper clips, staples, etc.)	1,000.00

**Total Supplies:****9,050.00****Total Estimated Operating Expenses:****\$95,000.00****GRAHAM CENTER SUPPORT:**

25% COMPUTER ANALYST - MANAGER	12,000.00
25% COORDINATOR OF ACCOUNTING	8,250.00
50% COMPUTER ANALYST ASSISTANT	17,000.00
STAFF PROFESSIONAL DEVELOPMENT	8,000.00

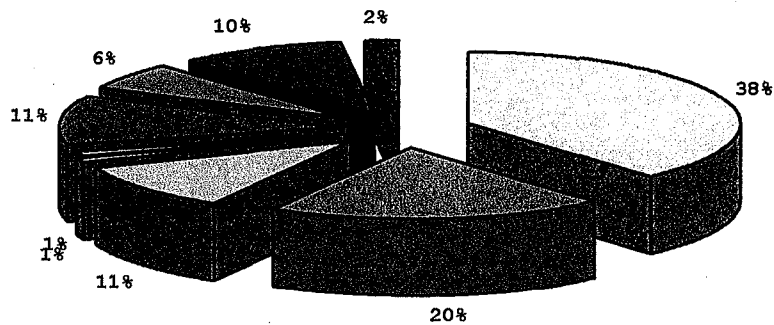
**TOTAL GRAHAM CENTER SUPPORT****45,250.00****TOTAL COMPUTER LAB COST****\$140,250.00**

DESCRIPTION	7/1/00
	6/2/00
	6/2/00

FUND BALANCE, 6/30/00	
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<u>REVENUES</u>	
A & S FEES	
SALES & SERVICES	
VENDING/RETAIL	
GAMEROOM	
PANTHER CARD DEPOSITS	
OTHER REVENUES	
TRANSFERS-IN	
E & G ALLOCATION	
INTEREST INCOME	
TOTAL REVENUES	
AVAILABLE CASH BALANCE	
<u>EXPENDITURES</u>	
SALARIES & BENEFITS	
OPS	
EXPENSES	
OCO	
PANTHER CARD DISBURSEMENTS	
ADMINISTRATIVE OVERHEAD	
DEPRECIATION	
TRANSFERS-OUT	
OTHER CHARGES	
TOTAL EXPENDITURES	
FUND BALANCE, 6/30/01	

**GRAHAM CENTER REVENUES (ALL ACTIVITIES)  
FISCAL YEAR 2000-01**

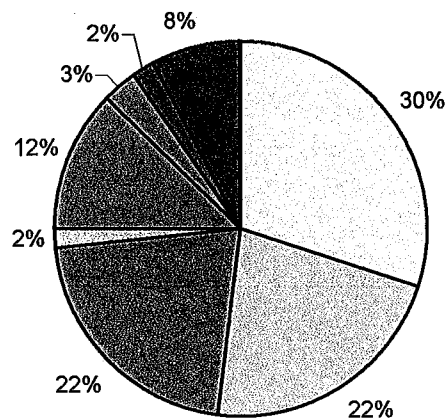


- ☐ A & S FEES
- ☒ SALES AND SERVICES
- ☒ VENDING/RETAIL
- ☐ GAMEROOM
- ☐ OTHER REVENUES
- ☒ PANTHER CARD DEPOSITS
- ☒ TRANSFERS-IN
- ☒ E & G ALLOCATION
- ☒ INTEREST INCOME

REVENUES	AMOUNT	%
A & S FEES	\$ 1,036,750	38%
SALES AND SERVICES	\$ 546,656	20%
VENDING/RETAIL	\$ 285,916	11%
GAMEROOM	\$ 29,446	1%
OTHER REVENUES	\$ 28,850	1%
PANTHER CARD DEPOSITS	\$ 305,909	11%
TRANSFERS-IN	\$ 161,054	6%
E & G ALLOCATION	\$ 267,394	10%
INTEREST INCOME	\$ 52,383	2%
<b>TOTAL REVENUES</b>	<b>\$ 2,714,358</b>	<b>100%</b>

PREPARED BY R. MONTEQUIN  
3/1/2002

**GRAHAM CENTER EXPENDITURES (ALL ACTIVITIES)  
FISCAL YEAR 2000-01**



- ☐ SALARIES & BENEFITS
- ☐ OPS
- ☐ EXPENSES
- ☐ OPERATING CAPITAL OUTLAY
- ☐ PANTHER CARD DISBURSEMENTS
- ☐ ADMINISTRATIVE OVERHEAD
- ☐ DEPRECIATION
- ☐ TRANSFERS-OUT
- ☐ OTHER CHARGES

EXPENDITURES	AMOUNT	%
SALARIES & BENEFITS	\$865,410	30%
OPS	\$633,784	22%
EXPENSES	\$622,898	22%
OPERATING CAPITAL OUTLAY	\$43,866	2%
PANTHER CARD DISBURSEMENTS	\$352,156	12%
ADMINISTRATIVE OVERHEAD	\$91,211	3%
DEPRECIATION	\$56,923	2%
TRANSFERS-OUT	\$222,400	8%
OTHER CHARGES	\$15	0%
TOTAL EXPENDITURES	\$2,888,663	100%

PREPARED BY: R. MONTEQUIN

3/3/2002

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# Panther Power

2002-2003

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# ***Panther Power 2002-2003***

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## ***Introduction and Mission:***

Panther Power is designed to promote athletics while motivating students to become more involved. The committee will host events to enhance campus life and build a greater sense of community. For the academic year 2002-2003 It is Panther Powers mission to get the students more involved with athletics concentrating on football. The committee has revived some old events and also come up with new events in order to achieve this goal.

Panther Power's Golden Stars will also work in partnership with University Park's Panther Rage Dazzlers to solicit students to the sporting events. It is Panther Powers goal to unify Panther Power and Panther Rage in order to promote athletics on both campuses as well as school spirit. This will partly be accomplished by bringing the two committees together and providing transportation to some of the sporting events and by performing together.

Besides all the fun students will have, an incentive to them getting involved is all the prizes they can win including: tickets to a professional sporting event, shirts, paraphernalia, a camera, a bike, and the lucky winner who will receive a computer/printer.

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# ***~Panther Power 2002-2003~***

## **Main Events**

### **❖ *Biscayne Bay Scrimmage***

- To get students motivated and involved in athletics by having a football scrimmage at BBC.
- Games, a DJ and giveaways will help motivate the students.
  - Giveaways will include Panther Power paraphernalia and football scrimmage shirts.
- Food will be provided.

### **❖ *Homecoming/First Game/FAU Game***

- Panther Power is going have a partnership with athletics and SPC in order to get students motivated to attend the Florida Atlantic Game.

## **Continuum Events**

### ***Panther Power Trivia Contest***

- The first student to answer the brain-teasing question wins a prize.
  - Television, Stereo, CD Player, Camera, Bike, Computer/Printer.

### ***Panther Power Student of the Month***

- The student who qualifies will be showcased and receive a Panther Power Gift Bag.
  - Student must show a copy of GPA, letter of recommendation from a professor or community leader, and a letter from themselves stating why they deserve this recognition.
  - The winner will receive a Panther Power Gift Bag that consists of Panther Power paraphernalia and gift certificates or movie passes.

## **Traditional Events**

### ***Blue Moon Café:***

*(Three per semester)*

- Live performance by bands (3) will entertain students, faculty, and staff.
  - A different band will be featured: Calypso, Jazz, and Latin Band.
  - The attendees will receive shirts.
  - Food will be served.

### ***Pep Rallies:***

*(Two per semester)*

- Consisting of performances by the Dance Squad and other students.
  - A program such as the date auction or singing/dancing will take place.
  - The winners will receive Panther Power paraphernalia as well as movie passes.
  - Food will be served.

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## **Special Events**

### ***Splash Down***

*(Held in Fall)*

- Welcomes students back for fall and promotes athletics & school spirit.
- Giveaways and music.
  - ✓ Sports shirts and other Panther Power paraphernalia.
- Food will be served.

### ***Spring Jam:***

*(Held in Spring)*

- Showcase introducing basketball players and cheerleaders.
  - Variety show including talent show, fashion show & school spirit skit.
  - Show athletics in a positive light.
  - Winner will win 4 tickets to a professional sporting event such as a Miami Heat Basketball Game.
    - Golden Stars will perform.
    - Teach audience FIU cheer.
      - ✓ Costumes, Decorations, Giveaways, etc.
- Ex: Basketball shirts given to students who demonstrate the most school spirit

# **Enhancements**

## ***Committee Shirts***

- Committee members showing unity.

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## ***Camera***

- To take pictures of events.
- To create Newsletter at the end of the year.
- To create a picture collage to sum up the year.

## ***Theme Song and Cheer***

- To be played to advertise events between classes in WUC.

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# **Paraphernalia**

## ***Panther Power Shirts:***

- Given out during pep rallies and other sponsored events.
- Given out to students participating in Panther Power events.

## ***Blue Moon Café Shirts:***

- Given to students, faculty, and staff attending event.

## ***Sports Shirts:***

- Given out to students during pep rallies and other sponsored events.
- Promotes the different athletics.
  - ✓ Crew, Basketball, Football, Soccer, etc.

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## ***Student of the Month Shirt:***

- Given to the student who has been recognized as the student of the month.

## ***Panther Power Gift Bags:***

- Backpacks
- Boxer Shorts
- Pens

- Key Chains
  - Cups
  - Bookstore Gift Certificates
- 

## **Prizes**

### ***Panther Power Trivia Contest***

- ❖ Every two weeks on Thursday a question will be posted in the display case. The question will cover the topics of Entertainment, Geology, History, Music, and the Sciences. The answer must be clear and correct in order for the participant to win. This question will be posted for a week. The following week the winner's answer will be posted along with the question. The participants will have a chance to win one of the following prizes: Television, Stereo, CD player, Camera, Bike, and Computer/Printer.
  - The Panther Power Committee will seek to solicit these items and will purchase what is unable to be donated.

### ***Panther Power Student of the Month***

- ❖ Students interested will give the Panther Power Committee a copy of their GPA, a letter of recommendation from a professor, employer, pastor, etc., including a letter from themselves expressing why they should be the student of the month. The student chosen will have his or her picture taken, be showcased for that month, and be given a shirt and other Panther Power paraphernalia and gift certificates.
    - The Panther Power Committee will seek to solicit these items and will purchase what is unable to be donated.
- 

## **Performers**

### ***Golden Stars***

- ❖ The Panther Power Golden Stars, mirroring the University Park Panther Rage Dazzlers, is a choreographed dance group open to females and males. Two professional choreographers, along with two



student choreographers, will lead the group of 15 in their dance routines and cheers.

❖ **Golden Stars performs:**

- Pep Rallies
- Basketball Games
- Football Games
  - ✓ Solicit students to attend Football & Basketball games
- Spring Jam
- Karaoke Events
- Other campus events

❖ **Uniforms (2 sets):**

- Formal uniform
  - Casual uniform (sweat outfit: sweat pants and top)
  - Golden Stars shirts
  - Golden Stars shoes
-

# **Panther Power Budget 2002-2003**

## **Committee Related**

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❖ Committee Shirts	\$1000
❖ Camera	\$200
❖ Theme Song	\$200
❖ Plaques	\$200

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## **Football Related**

❖ Welcome Week Event	\$1000
❖ BBC Scrimmage	\$5000
❖ Homecoming	\$1500
❖ FAU Game	\$1000
❖ Mascot Costume	\$1000

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## **Gift Bags and Giveaways**

❖ Backpacks	\$200
❖ Boxer Shorts	\$500
❖ Pens	\$150
❖ Key Chains	\$150
❖ Cups	\$150
❖ Baseballs	\$200
❖ Basketballs	\$200
❖ Soccer balls	\$200
❖ Footballs	\$200

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## **Golden Stars**

❖ Choreographer 1	\$500
❖ Choreographer 2	\$500
❖ Student Choreographer 1	\$250
❖ Student Choreographer 2	\$250
❖ Uniform 1	\$2000
❖ Uniform 2	\$1000
❖ Shirts	\$300
❖ Shoes	\$1000

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❖ Sun-Belt Tournament	\$2000
❖ Transportation	\$1500
✓ To University Park Campus for 4 major games.	
❖ Tickets to Sports Games	\$300
✓ Professional Games i.e. heat	

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<i>Total</i>	\$20,700
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❖ Sport Shirt Giveaways	\$1000
❖ Trivia Contest	
➤ TV	\$150
➤ Radio	\$100
➤ CD Player	\$100
➤ Camera	\$100
➤ Bike	\$100
➤ Computer/Printer	\$1000
❖ Gift Certificates	
➤ FIU Bookstore	\$200
➤ Restaurant	\$200
➤ Clothing	\$200
➤ Dept. Stores	\$200
❖ Gift Baskets	\$300
❖ Movie Passes	\$150
❖ Blue Moon Café Shirts	\$250
❖ Student of the Month Shirts	\$100
❖ Trophies	\$150
❖ Decorations	\$500

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❖ Bands	
➤ Latin	\$400
➤ Calypso	\$400
➤ Jazz	\$400

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❖ Food	
➤ Pep Rally	\$800
➤ Blue Moon Café	\$1200
➤ Splash Down	\$400

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❖ Spring Jam	\$2000
❖ Retreat	\$1000

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<i>Total</i>	\$11,400
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<b>TOTAL</b>	<b>\$32,100</b>
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## UNIVERSITY WIDE A&amp;S BUDGET REQUESTS

	2000-01	2001-02	Requested 2002-03	Proposed 2002-03
Alternative Spring Break	\$9,000	\$12,000	\$13,650	\$13,650
AmeriCorps Program	\$0	\$0	\$27,221	\$10,000
Beacon	\$12,500	\$50,000	\$165,600	\$120,000
Campus Ministry	\$5,000	\$5,000	\$20,100	\$5,000
Campus Recreation UP	\$437,500	\$462,000	\$496,860	\$480,000
Panther Hall Pool	\$58,800	\$60,000	\$62,700	\$62,000
Center for Leadership	\$20,000	\$28,000	\$36,850	\$32,000
Dance Marthon	\$5,000	\$7,000	\$8,450	\$8,000
Dazzlers	\$5,000	\$7,500	\$16,000	\$10,000
Emoluments BBC	\$100,000	\$100,000	\$100,000	\$100,000
Emoluments UP	\$111,000	\$100,000	\$100,000	\$100,000
FSA	\$26,000	\$26,000	\$26,000	\$26,000
Golden Panther Marching Band	\$0	\$150,000	\$150,000	\$150,000
Graduate Student Organization	\$110,000	\$115,000	\$146,600	\$115,000
Graham Center	\$1,036,750	\$1,041,119	\$1,490,598	\$1,142,000
Homecoming	\$120,000	\$50,000	\$367,000	\$100,000
Judicial/Mediation Services	\$0	\$0	\$1,675	\$1,000
NC Aquatic Center	\$185,805	\$178,805	\$515,469	\$200,000
NC Recreational Sports	\$170,500	\$127,000	\$257,361	\$150,000
Orientation/Commuter Services	\$70,000	\$80,000	\$92,200	\$85,000
Overhead	\$100,000	\$100,000	\$100,000	\$100,000
Panther Power	\$20,500	\$22,500	\$30,000	\$22,500
Panther Rage	\$15,500	\$24,500	\$40,000	\$24,500
Peace Diversity	\$17,000	\$17,450	\$21,850	\$20,000
Student Ambassadors	\$10,000	\$22,000	\$43,000	\$25,000
Student Handbook	\$45,000	\$54,000	\$81,250	\$70,000
Student Life Awards	\$0	\$8,000	\$13,575	\$13,575
Summer Reserve	\$100,000	\$49,112	\$100,000	\$20,000
University Lecture Committee	\$70,000	\$85,000	\$176,250	\$110,000
VAC	\$0	\$30,500	\$32,000	\$31,000
VOX	\$13,000	\$0	\$17,000	\$3,000
WRGP FM	\$108,460	\$108,000	\$139,893	\$120,000
Writing Across the Disciplines	\$0	\$0	\$4,500	\$1,500
Wolfe University Center	\$832,530	\$847,777	\$1,179,145	\$932,500
Yearbook	\$40,000	\$40,000	\$0	\$0
<b>TOTAL</b>	<b>\$3,854,845</b>	<b>\$4,008,263</b>	<b>\$6,072,797</b>	<b>\$4,403,225</b>

AVAILABLE

\$4,406,397

One-time Contributions:

Graham Center	<del>\$65,000</del> - 67,000
Wolfe University Center	<del>\$57,000</del> - 59,000
UP Recreational Sports	\$10,000
BBC Recreational Sports	\$10,000
BBC Aquatic Center	\$10,000
AmeriCorps Program	<del>\$10,000</del>
Graduate Student Assoc.	<del>\$17,000</del>
<b>TOTAL</b>	<b>\$179,000</b>

19,000 Rec BBE/KP

12,817

8

110,847

5423

5424



BUDGET SUMMARY FY 2001-02  
WOLFE UNIVERSITY CENTER  
PERIOD ENDING: EST. 6/30/02

6 MONTH	6 MONTH	FY 2002	FY 2002	FY 2003
ACTUAL	ESTIMATE	ESTIMATE	BUDGET	BUDGET

**INCOME:**

TRANSFERS:

A & S	517,870	298,885	816,755	887,777	1,179,145
E & G	120,000	-9,600	110,400	125,000	110,400
AUXILIARY CONTRIBUTION		46,743	46,743	60,000	50,000

WUC GENERATED REVENUE	113,960	78,256	221,416	197,000	260,000
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BALANCE FORWARD	180,904		180,904	180,904	
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<b>TOTAL REVENUE</b>	932,734	414,284	1,376,218	1,450,681	1,599,545
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**EXPENSE:**

PAYROLL

A & P	165,649	200,000	365,649	441,162	420,353
USPS	105,907	168,001	273,908	273,908	282,113
OPS	151,709	139,992	291,701	283,921	315,606

TOTAL PAYROLL	423,265	507,993	931,258	998,991	1,018,072
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OPERATING EXPENSES	165,582	181,108	393,383	406,690	416,473
OCO	51,571	50,000	101,571		120,000
OVERHEAD	21,453	23,000	44,453	45,000	45,000

<b>TOTAL EXPENSES</b>	661,871	762,101	1,470,665	1,450,681	1,599,545
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<b>NET PROFIT (LOSS)</b>	270,863	-347,817	-94,447	0	0
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## University Wide/Biscayne Bay Hearings

Friday, March 15, 2002 WUC 159

Department	Contact Person	Time	
NC Recreational Sport / NC Aquatic Center	Gregory Olson	11:00	am
Int'l Student & Scholar Services BBC	Nancy Hernandez	11:10	am
<i>Panther Power</i>	<i>Robin Miller</i>	11:20	am
Wolf University Center	Bill Williamson / Linda Barnes	11:30	am
VOX	Tamy Kuper/Devorah Bowen	11:40	am
		11:50	am
		12:00	pm
		12:10	pm
		12:20	pm
		12:30	pm
		12:40	pm
		12:50	pm
		1:00	pm
		1:10	pm
		1:20	pm
		1:30	pm
		1:40	pm
		1:50	pm
		2:00	pm



# FIU

## FLORIDA INTERNATIONAL UNIVERSITY

College of Law  
Dean's Office

# Memo

RECEIVED

FEB 15 2002

SGA

To: Student Government Association

From: Michelle D. Mason *MM*

Date: February 15, 2002

Re: Student Bar Association Organizations

Prior to submitting the Student Bar Association proposal, I would like to thank the membership for its advocacy and support of the College of Law. I understand that a large contingent of SGA representatives took the long journey up to Tallahassee to lobby the legislature for the authorization to establish a law school. We look forward to continuing this strong relationship with the Student Government Association through the Dean's office and our representative to your organization.

### Background-Student Bar Association

The Student Bar Association (SBA) functions in a fashion similar to that of the SGA. Chiefly, the SBA purpose is to promote educational and social activities among the student body and to provide a means by which students may participate in the governance of the law school and the University. The SBA's membership ranges in number from three to ten students depending upon the class size and organizational by-laws. Each year the students hold an election selecting both executive staff (President, Vice-President, Secretary, Treasurer, Parliamentarian) and class representatives (1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, Evening Student Division). This group serves as a liaison between the faculty and administration and the student body. The SBA also functions as an umbrella organization coordinating the activities of other student organizations.

### Umbrella Organizations

Students at the FIU College of Law will actively participate in a number of student and service organizations. These organizations address particular interests through a variety of forums, including debate competitions and sponsorship of lectures by distinguished speakers.



The following is a list of potential student organizations and an explanation of the various constituencies they will serve.

## **Potential Student Organizations**

### **Asian American Law Student Association**

The AALSA seeks to instill a greater awareness in the law student of the needs of the Asian American Community and encourages a greater commitment towards meeting those needs.

### **The Black Law Students Association**

The Black Law Student Association at Florida International University College of Law will be a sub-chapter of the National Black Law Student Association. BLSA will be formed to provide the College of Law with a medium that will enable students to focus on the effects the law has on Blacks in this country. BLSA will invite speakers and will sponsor events at the College of Law

### **Business Law Association**

This group will sponsor speakers, seminars, and problem-solving sessions with business people, commercial and business lawyers, and in-house counsels on a variety of issues concerning business law.

### **Environmental Law Society**

The Environmental Law Society will seek to increase awareness and promote the protection of the environment through the Florida International University System, the general public and local, state and national government. ELS will work to achieve its goals through education, advocacy and legal action. ELS will strive to put the skills and education of the law profession to constructive and meaningful use in the policy debate surrounding environmental issues. ELS activities will represent the collective values and ideals of its participating membership.

### **Federalist Society**

The Federalist Society for Law and Public Studies is a group of conservatives and libertarians interested in the current state of the legal order. It is founded on the principles that the state exists to preserve freedom, that the separation of governmental powers is central to our Constitution, and that it is emphatically the province and duty of the judiciary to say what the law is, not what it should be. The FIU Chapter of the Society will seek both to promote an awareness of these principles and to further their application through its activities.

### **Health Law Association**

This organization will provide speakers and activities in the area of health law, including such topics as medical-legal ethics, health care management, and the interrelationships of the legal system with the provision of medical services.

### **Hispanic/Latino(a) Law Students Association**

Hispanic/Latino(a) Law Students Association will be the Hispanic/Latino(a) law student organization promoting multicultural awareness. Hispanic/Latino(a) Law Students Association will accomplish this by hosting various activities open to all such as dances, dinners and guest speakers from the Hispanic/Latino legal

community. The main objective of Hispanic/Latino(a) Law Students Association will be to educate others and ourselves about our different cultures, so as to promote a better understanding of Hispanic/Latino people, focusing on our similarities and respecting our differences.

**International Law Society**

The ILS will be an academic and social group interested in public international law (the law between nations and international organizations), law internationally (laws within different nations), and international affairs. On-campus events normally will revolve around a guest speaker on an international law topic, but ILS will also help students learn about study abroad programs, will assist newly-arrived foreign law students, and will sponsor needy children overseas.

**Lesbian/Gay/Bisexual Law Caucus**

The Lesbian/Gay/Bisexual Law Caucus will be both a social group and an educational/political organization for lesbians, gay men and bisexuals at Florida International University College of Law. The Caucus will serve as a support system for our community at the school, helping each other in a variety of ways. The members will also be committed to sponsoring an array of events to increase awareness at the institution and beyond as to the issues and special legal concerns of the gay community here in Miami and across the nation.

**FIU College of Law Association for Public Interest Law**

The FIU College of Law Association for Public Interest Law (FIU-CL-APIL) will be a group affiliated with the National Association for Public Interest Law (NAPIL). The organization will have three goals. The first will be to encourage students to engage in one of many diverse volunteer legal opportunities during the school year and summer. The second goal will be to encourage students to pursue careers in the public arena by demonstrating that public interest work is a viable and desirable alternative to working in the private sector. Third, FIU-CL-APIL will promote the ethic of pro bono work. FIU-CL-APIL's annual activities will include a trip to Washington, D.C. for the National Public Interest Law Fair, the Pledge Drive, and the Public Interest Auction. Money raised by FIU-CL-APIL will be awarded to students who engage in public interest work during the summer months.

**Law & Technology Association**

The FIU College of Law's Law & Technology Association will have three main goals: first, to learn how to use the technology resources that the University provides, and to pass this knowledge on to other students. Second, to advocate the proper use of technology, and to try to define what "proper" means in this context. Third, to discuss issues of technology and law with the legal community in Miami. In short, the LTA will be a student organization interested in Law as it applies to Technology, and Technology as it applies to Law.

**National Lawyers Guild**

The National Lawyers Guild is an organization of attorneys, law students, legal workers and jailhouse lawyers dedicated to progressive causes. The student group will work closely with the local chapter on issues of mutual interest, including legislative and educational activities addressing hate-violence,



reproductive rights, capital punishment, diversity and legal needs of the poor, among others. On the national level, the NLG is working on developing a job bank for progressively minded employers and attorneys, in addition to its work on a wide variety of national and international political causes.

***Native American Law Association***

The Native American Law Association will be composed of Native American and non-Native American students at the FIU College of Law. The students will seek to promote awareness, education, and interest in areas of law that involve Native American communities in the State of Florida and throughout the country. Within the law school and the greater community, the Association will strive to cultivate an increased awareness and understanding of Native American culture, heritage, and perspective in relation to legal issues and challenges. The group will also strive to provide support to current and prospective Native American law students at the FIU College of Law.

***Phi Alpha Delta***

Phi Alpha Delta (PAD) will be a professional legal fraternity dedicated to the ideals of community service. Its goal will be to form a strong bond uniting students and teachers of the law with members of the bench and bar.

***Second Amendment Association***

The Second Amendment Society will be dedicated to protect the civil rights of all law-abiding Americans to own private arms. The purpose of the group will be to educate members of the legal profession in the constitutional foundations of the Second Amendment, and provide technical assistance to those interested in learning more about firearms.

***Sports and Entertainment Law Society***

This organization will seek to present programs and provide information about the field of sports and entertainment.

***Women's Law Association***

The Women's Law Association will originate as a result of the increased awareness of the impact of the law on women and the impact of the growing number of women attorneys on the law. Through its educational activities, the WLA will encourage the development of a network among women at the law school, women practitioners in all branches of the legal field, women in the judiciary, and organizations in the State that are concerned with issues affecting women.

Each year these organizations will submit individual budget request to the Student Bar Association to secure funding.

***Student Activity fee/Budget Request***

Traditionally, SBA and other student organizations are financed by the activity fee assessed on student term bills and by additional fundraising events. Having adequate resources to support these groups and their work is critical to the success of the College of Law. As a new law school it is particularly important that we have a solid Student Bar Association that is committed not only to usual law student organizational activities but that is equally as devoted, along with the faculty, administration and staff, to establishing traditions that will have long-lasting implications for the law school community, the University and the South Florida region.

It is my understanding that the current student activity fee is \$9.14. Based upon my calculations the College of Law students will pay approximately \$57,033.00 in student activity fees each year. ( $\$9.14 \times \text{Number of Credit Hours Attempted} - 52 \text{ (Full-time/Part-time)} \times \text{the Number of Students} - \text{approximately } 120 \text{ students} = \$57,033.00$ )

On behalf of the SBA, I would like to request \$18,720.00. (This figure represents approximately 33% [\$3.00] of the total student activity fee charged by the University.) This money will be used to fund the Student Bar Association and other College of Law student organizations.

Thank you for your attention to this matter.

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# The VOX

The Voice of FIU

# History

- The VOX has been a long standing tradition for the past ten years
- Showcases the highest caliber of creative works in the areas of poetry, fiction & fine art by students, faculty & staff
- FIU has produced eight issues some of which have won awards, yet lacked the marketing support to garner sufficient sales and future funding
- The latest issue revived the tradition that was dormant for the past two years





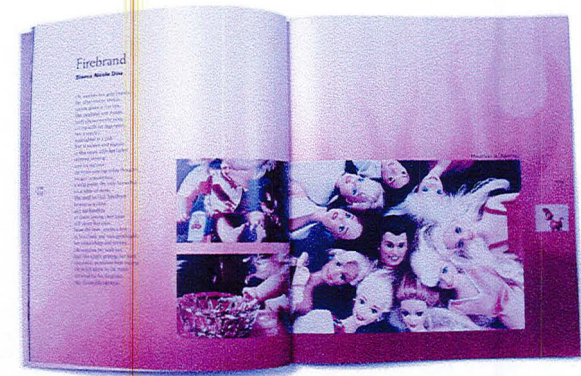
# History

- The 8<sup>th</sup> issue received great reviews from faculty and students and generated enough interest to encourage contributors to showcase their work in a gallery exhibition that ran for one month
- Subsequently there has been a renewed interest amongst previous participants to elevate the standard of the magazine and develop an official committee



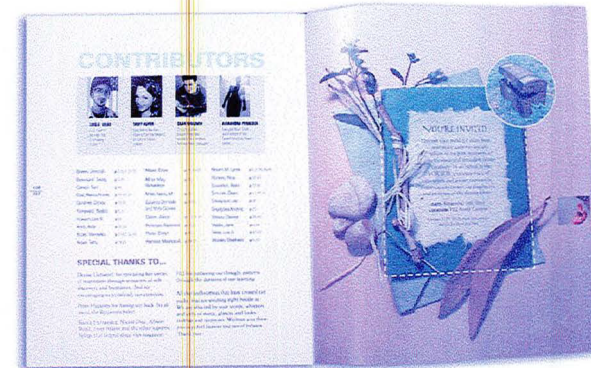
# Benefits

- Unique opportunity for students, faculty & staff to express their creativity and have their works published in a magazine devoted solely to the arts
- Inspires students to share their creative ideas and express themselves free from censorship
- The jury selection process of the magazine encourages contributors to produce higher quality work, thus elevating FIU's standard of excellence
- Promotes student teamwork and gives them the opportunity to gain real world experience in the editorial process



# Benefits

- Fosters community awareness about FIU'S various art programs
- Enables FIU to feature the talents that are born out of an institution that nurtures the community's involvement in the arts
- Continual exposure of the Arts program helps to bolster enrollment and encourages financial donations from outside sources

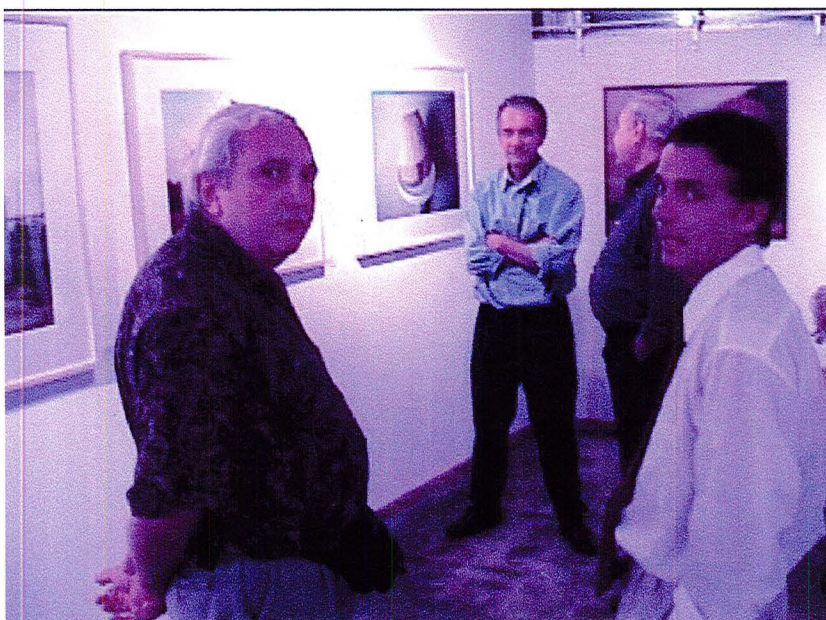




# Accomplishments

- The 8th issue of The VOX was the first to have an accompanying gallery exhibition, *The VOX: Unleashing Creativity* in the heart of downtown Miami including over 50 submissions from the featured contributors
- The gallery exhibit was fully sponsored by the following local and national companies:
  - O Design
  - Borders Framing & Gallery
  - Whole Foods Market, Aventura
  - Wine Spirits & More
  - Arizona Beverage Co.
  - Easel Art





VOX  
Gallery  
Opening  
2002







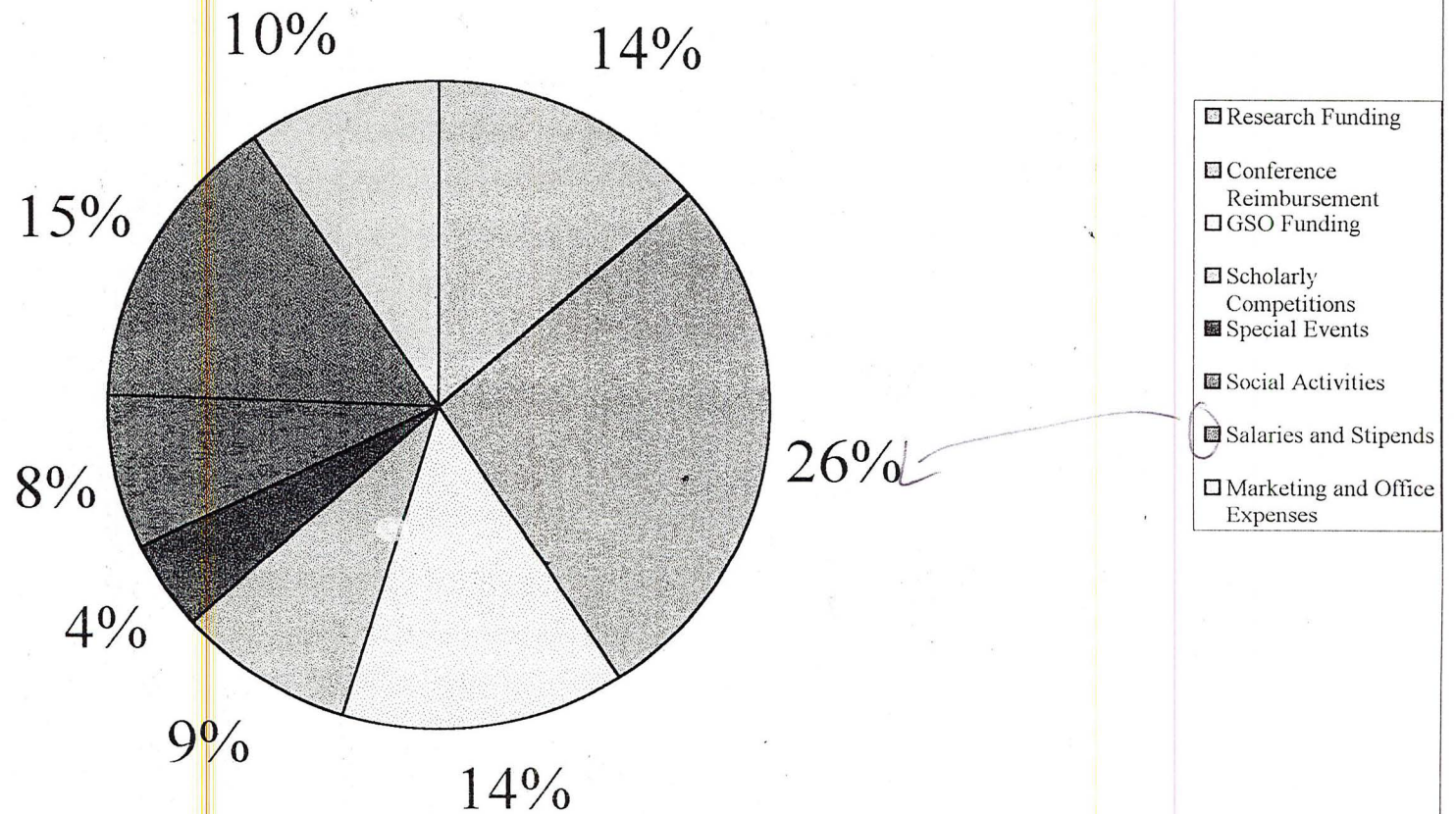
# Future Goals

- Promote the magazine properly by developing a plan that will enable the VOX to generate more recognition and eventually bolster the level of excellence that will warrant International exposure and participation
- Extend marketing efforts to include local radio stations, press releases and advertising to gain more exposure of The VOX, ultimately creating a publication that will pay for itself
- Continual incorporation of an annual gallery exhibit to launch the sale of the magazine and provide an ongoing venue for sales



GSA

2002-2003



## Graduate Students Association

### 2002-2003 Budget Request

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### Services Provided

- Conference Reimbursement
- Thesis and Dissertation Grants
- Scholarly Forum
- Website Competition (newly added)
- Graduate Student Organizations
- Special Events and Social Events
- Competitive Edge Series

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### Additional Purposes

- Provide scholarly interactions
- Provide support system to graduate students
- Act as a liaison between students and administration
- Act as a liaison between graduate student and student government
- Promote school pride
- Provide information about services or event provided on campus that interest graduate students

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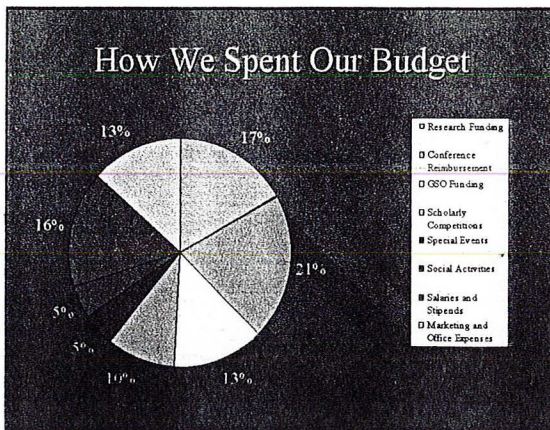
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60% student

26

- ### What's Left for 2001-2002?
- Scholarly Forum - \$8,000
  - Awards Ceremony - \$3,500
  - Additional Conferences - \$7,000
  - Additional Research and Dissertations - \$7,000
  - Newsletter - \$2,000
  - Stipends - \$2,600
  - Upgraded Computers - \$3,000

- ### Future Funding
- Additional funding for conferences and research grants
    - Turned away graduate students due to funding shortage
    - Higher demand
  - Events added
    - Website Competition
    - Gradskeller

## Future Funding

- Increased Officer Stipends
  - Currently \$250-500 per semester
  - Increased to \$350-700 per semester
- Seed Money for Special Events and Student Developed Conferences
  - Departmental and GSO based
- Increased Graduate Student Organization Funding

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## Success Story Examples

- Rama Ruttala (conference)
  - Master Candidate in Environmental Studies
  - Now Ph.D candidate with a full tuition waiver and \$25,000 stipend
- Maria Krioukova (research)
  - Master candidate in Legal Psychology
- Grads Keller (events)
  - Average 50 graduate students which represent 10-15 different departments



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270,029

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\$ \_\_\_\_\_

15,400.00

7,000.00

40,000.00

2,000.00

5,000.00

4,000.00

5,000.00

\_\_\_\_\_

8,000.00

2,000.00

60,000.00

70,000.00

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Major Repairs

1 Tarps

347,429

- 100,000  
- 17,400

270,029



NC RECREATIONAL AQUATIC BUDGET  
Page Two

Unencumbered/ Contingency

TOTAL: \$ 46,860.85 \$ 515,469.30

INCOME

Transfers

A & S

REVENUE

\$ 515,469.30

Pool rental

77,000.00

Usage fees

3,000.00

TOTAL REVENUE

\$ 595,469.30

NET PROFIT/LOSS

0

TOTAL A & S REQUEST:

\$ 515,469.30

**Budget Report - FIU Golden Panther Band  
2001-2002  
Account # 711010300**

**Spent:**

Copy Cost - music for basketball band	\$148.88
Promotional Materials for recruiting	
Brochure	\$1607.03
Poster	\$898.85
FAQ sheet	\$740.48
Mail in cards for poster	\$565.91
Development - Pizza (Pizza Hut) for recruiting meeting and for subsequent development meetings	\$281.81
CD Project for beginning of school promotion of fight song	\$2064.40
Production costs for CD	\$5000.00
Signs for recruiting tables (3 )	\$279.00
Exhibitor Space for State Marching Contest	\$100.00
Insurance for Instruments listed below	\$329.20
Instruments: 3 Clarinets	\$582.00
4 Clarinets	\$1604.00
2 Alto Saxes	\$2586.00
2 Tenor Saxes	\$2924.00
5 Mellophones	\$5010.00
3 Baritones	\$3378.00
2 Sousaphones	\$7958.00
<b>total</b>	<b>\$36057.56</b>

**Encumbered:**

10 Sousaphones	\$39790.00
4 Sextets (Tenor Drums w/cases and stands)	\$4440.00
1 26" Marching Bass Drum w/ case and stand	\$593.00
1 28" Marching Bass Drum w/ case and stand	\$611.00
1 30" Marching Bass Drum w/ case and stand	\$774.00
1 Marimba for Front Ensemble	\$3839.00
1 Xylophone for Front Ensemble	\$2247.00
1 Vibraphone for Front Ensemble	\$3732.00
1 set of Bells for Front Ensemble	\$705.00
1 Concert Bass Drum for Front Ensemble	\$917.50
1 set of 4 timpani for Front Ensemble	\$7998.00
Pizza Hut (for development)	\$468.19
<b>total</b>	<b>\$66114.50</b>



**Planned Expenses:**

150 Uniforms @ \$300.00 ea.	\$45,000.00
Rehearsal Sound amplification system	\$2479.00
National Dues for new service fraternity for band	\$150.00
Music	\$198.75
<b>total</b>	<b>\$47,827.75</b>

<b>Spent:</b>	<b>\$36057.56</b>
<b>Encumbered</b>	<b>\$66114.69</b>
<b>Planned</b>	<b>\$47827.75</b>
<b>total</b>	<b>\$150,000.00</b>

Note: I tried to spend the money on either equipment that would reflect the commitment by the SGA - hard items you can see next year as the fruits of your commitment; and, items that would directly affect the development of the band, i.e. recruitment materials, CD project, development of student leadership through the new service fraternity Kappa Kappa Psi, etc.

Submitted 3/13/02 by Dr. Greg Martin, Director,  
Golden Panther Band "La Banda del Sol"

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# Budget Position - Available Balance

for department '711010300'

Current - Year to Date

dsn: FIU.XCHG.FIUHBUDP.FORWEB  
load: FIUHLBP2

IDB0.BUDP  
rex: FIBUDPH

BUDP

## FLORIDA INTERNATIONAL UNIVERSITY FIUHBUDP - BUDPOS BUDGET POSITION

ORG L3-L5 =====> 7110103 AU 00 ORG TITLE: MARCHING BAND

FUND CODE =====> 332080 AS OF DATE: 03-07-2002

	BUDGET	REVENUE	ENCUMB	EXPEND	BALANCE
CASH IN BK	.00	.00	.00	113,945.17	113,945.17
REVENUE	.00	150,000.00-	.00	.00	150,000.00
EXPENSES	128,594.00	.00	4,068.69	14,198.83	110,326.48
OCO	21,856.00	.00	62,046.00	21,856.00	62,046.00-

0.00 \*

4,068.69 +  
62,046.00 +  
14,198.83 +  
21,856.00 +  
102,169.52 \*

102,169.52 +  
102,169.52 -  
102,169.52 -  
150,000.00 +  
47,830.48 \*

3/08/2002

SAMAS Outstanding Encumbrances as of: 03/07/2002

Department: 711010300 MARCHING BAND

Enc/Po Line

Number	Numb	Req-No	ObjCde	Desc	Balance	Vendor Name	V
110146	0001	Q031435	513000	SOUSAPHONES (YSH	39,790.00	ALLCOUNTY	VF59
107202	0001	Q031412	350000	REFRESHMENTS BLA	468.19	PIZZAHUTI	VF59
110146	0002	Q031435	513000	SEXTET DRUMS (MQ	4,440.00	ALLCOUNTY	VF59
110146	0003	Q031435	513099	BASS DRUM 26" (M	593.00	ALLCOUNTY	VF59
110146	0004	Q031435	513099	BASS DRUM 28" (M	611.00	ALLCOUNTY	VF59
110146	0005	Q031435	513099	BASS DRUM 30" (M	774.00	ALLCOUNTY	VF59
110146	0006	Q031435	513000	MARIMBA (YTM-240	3,839.00	ALLCOUNTY	VF59
110146	0007	Q031435	513000	XYLOPHONE (YXT-3	2,247.00	ALLCOUNTY	VF59
110146	0008	Q031435	513000	VIBRAPHONE (YVT-	3,732.00	ALLCOUNTY	VF59
110146	0009	Q031435	513099	BELLS (MBL-832SH	705.00	ALLCOUNTY	VF59
110146	0010	Q031435	513099	CONCERT BASS DRU	917.50	ALLCOUNTY	VF59
110146	0011	Q031435	513000	SET OF 4 TIMPANI	7,998.00	ALLCOUNTY	VF59
					66,114.69		

**Departmental Ledger Detail**

Date Range: 7/1/2001-3/8/2002

Department Number: 711010300 Fiscal Year: 2001-2002

VoucherNumber	VendorName	Description	MachineDate	TransactionAmount	Category	Invoice	Encumbera
C307240		1ST QTR SGA	07/25/2001	(\$37,500.00)	001500		
C307393		MARCHING BAND	09/20/2001	(\$37,500.00)	001500		
C307446		MARCHING BAND	10/17/2001	(\$37,500.00)	001500		
C307761		MARCHING BAND	02/11/2002	(\$37,500.00)	001500		
				<b>(\$150,000.00)</b>	<b>001500</b>		
V012808	FIU-TOTALCOPYUP	UP TOTAL COPY	12/03/2001	\$145.88	040000	COPY 1101	
V018958	FIU-TYOSTTGACCT		02/15/2002	\$1,607.30	040000	RQ/031421	
V018958	FIU-TYOSTTGACCT		02/15/2002	\$740.48	040000	RQ/031420	
V018958	FIU-TYOSTTGACCT		02/15/2002	\$898.85	040000	RQ/031423	
V018958	FIU-TYOSTTGACCT		02/15/2002	\$565.91	040000	RQ/031422	
V011777	PIZZAHUTI	REFRESHMENTS BLA	11/19/2001	\$178.00	040000	10/9-TK43	E107202000
V014963	PIZZAHUTI	REFRESHMENTS BLA	12/28/2001	\$27.47	040000	12/10 #28	E107202000
V019421	PIZZAHUTI	REFRESHMENTS BLA	02/21/2002	\$76.34	040000	2/6/ #28	E107202000
V005598	DISKMAKERS	FREIGHT	09/07/2001	\$124.08	040000	101938	E102207000
V005598	DISKMAKERS	50 COMPACT DISC.	09/07/2001	\$50.32	040000	101938	E102207000
V005598	DISKMAKERS	1,000 BLANK CDS	09/07/2001	\$1,890.00	040000	101938	E102207000
V014767	FASTSIGN	PROMOTIONAL/RECR	12/26/2001	\$279.00	040000	23184	E107203000
V002018	FIU-CONTROLLERS	MARCHINGBAND	07/30/2001	\$5,000.00	040000	COMM CD	
V013642	FLMARCHINGBANDCO	EXHIBITOR SPACE	12/11/2001	\$100.00	040000	PREPAID	E107346000
V018958	FIU-CONTROLLERS		02/15/2002	\$329.20	040000	RQ/E31100	
V013193	ALLCOUNTY	CLARINET, STAND	12/06/2001	\$582.00	040000	120501	E107300000
V013193	ALLCOUNTY	PICCOLO, STAND	12/06/2001	\$1,604.00	040000	120501	E107300000
				<b>\$14,198.83</b>	<b>040000</b>		
V013195	ALLCOUNTY	ALTO SAX, INTER	12/06/2001	\$2,586.00	060000	120501	E107300000
V013195	ALLCOUNTY	FRENCH HOMS BB,	12/06/2001	\$5,010.00	060000	120501	E107300000
V013195	ALLCOUNTY	TENOR SAX, INTER	12/06/2001	\$2,924.00	060000	120501	E107300000
V013195	ALLCOUNTY	SOUSAPHONE, MARC	12/06/2001	\$7,958.00	060000	120501	E107300000
V013195	ALLCOUNTY	BARITONE, MARCH	12/06/2001	\$3,378.00	060000	120501	E107300000
				<b>\$21,856.00</b>	<b>060000</b>		
				<b>(\$113,945.17)</b>	<b>Net Total</b>		



## Frequently Asked Questions About the Florida International University

### *La Banda del Sol* **GOLDEN PANTHER BAND**

Q: Will there be time to be in the Golden Panther Band and maintain high academic standards?

A: Yes. Members of most college bands are typically among the brightest in the University. FIU will be no exception. Membership is open to all students regardless of major.

Q: How much time will being a member of the Golden Panther Band take?

A: Six hours of rehearsal each week. During the fall semester, the Golden Panther Band will rehearse three times each week on Monday, Tuesday, and Thursday evenings from 6:15-8:15 pm. It is hoped that GPB members will choose to also participate in the spring concert band, which will rehearse 2 times a week at a time yet to be determined. Being a member of the Golden Panther Band teaches and requires good time management skills as will be evidenced by the high academic standards of its members.

Q: Will the Golden Panther Band be offered for academic credit?

A: Yes. Students will enroll in the Golden Panther Band for one hour of academic credit.

Q: How do I become a member of the Golden Panther Band?

A: Anyone who is a student at FIU and/or takes the class is eligible to be a member. However, all prospective members must perform an audition on his/her instrument or flag. These preliminary auditions will be held on selected Saturdays in the spring and early summer or can be submitted by tape.

Q: What is required at the audition?

A: Wind players must prepare the 12 major scales, full-range chromatic scale and two contrasting, short excerpts of the student's choice demonstrating their technical and lyrical performance skills. Percussionist must prepare a short snare drum solo or etude and a short solo/etude for either timpani or mallets. Color Guard prospectives must prepare drop spins, double fast spins, double fast spins into a toss and a short, one minute routine to music of their choice demonstrating the student's best work layered with movement.

Q: What are my chances of being selected as a member of the Golden Panther Band?

A: With this being our inaugural year, any student demonstrating a competent level of musicianship/skill and who has expressed a keen desire to "make history" will be admitted to the first edition of the FIU Golden Panther Band.

Q: What if I do not play an instrument that will be used in the Golden Panther Band?

A: You may audition on a secondary instrument or you may audition for the front ensemble section, cymbals or, if you have experience, the color guard.

**What will be the costs of membership in the Golden Panther Band?**

- A:** Negligible. Band members must provide marching band shoes of a type and style to be approved by the director (average cost \$30) and plain white high-quality tee shirts and socks. Additional requirements will be khaki shorts, which are no shorter than 6 inches from the knee. The band will provide uniforms, large equipment, music and any costs incurred by travel. A golf shirt will be required for all members to purchase and will be made available to the members at the lowest possible cost (under \$25).

**What if I play a smaller instrument that I borrowed from my high school and do not own an instrument?**

- A:** The Golden Panther band will have a limited number of Clarinets, Alto and Tenor Saxophones, Trumpets and Trombones available for students who demonstrate the need of an instrument. All flutists will be provided a piccolo.

**Will the Golden Panther Band travel?**

- A:** We will attend any away games that are in the area as desired by Athletics. At this time, there are no plans for any part of the band to travel to destinations out of the local area so those weekends will be free for the members.

**How many shows will the band perform during the season?**

- A:** The plan is to perform a new show at every home football game depending on the weather and time between games.

**Will there be scholarships available?**

- A:** Yes. There are plans to provide scholarships based on the audition and need demonstrated by the student to all members. Additional money will be given to drum majors and section leaders.

**What other ensembles are available?**

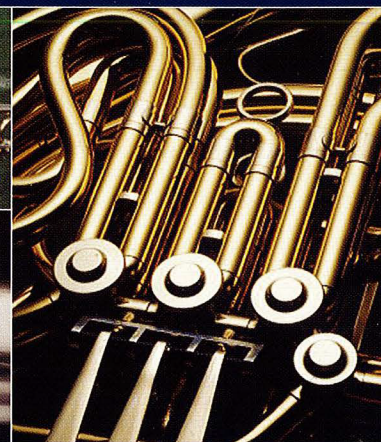
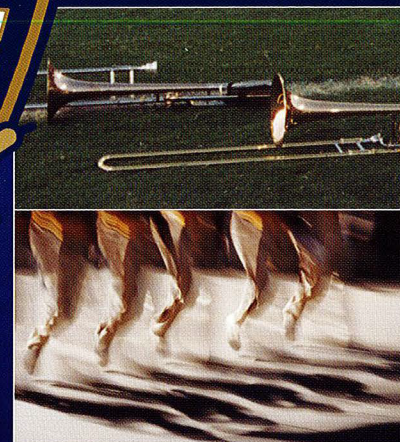
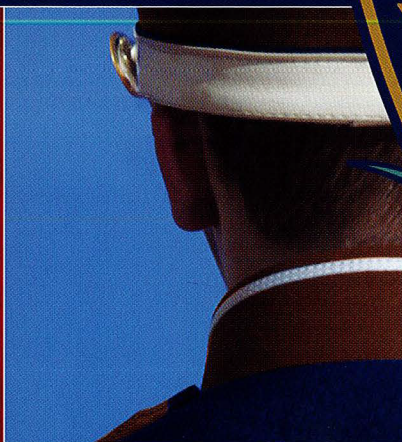
- A:** Florida International University School of Music offers a variety performance opportunities consisting of both large and small ensembles. The Wind Ensemble, Symphony Orchestra, Jazz Bands and Choral ensembles are available to any FIU student by audition. Being a music major is not a prerequisite and auditions for these ensembles are held each year prior to and during the first week of classes. Additionally, there are many instrumental choirs, quintets, and a percussion ensemble available to those students who enjoy chamber music. The Basketball Band is made up of members from the marching band as well as those students who enjoy athletic band participation but do not have time for the marching band in the fall. Additional scholarships are available for the Basketball Band members based on participation, need and talent.

**CONTACT:**

Golden Panther Band, School of Music  
University Park  
Florida International University  
Miami, FL 33199  
305-348-1137  
Fax: 305-348-4073  
[www.fiu.edu/~music/](http://www.fiu.edu/~music/)  
[gmartin@fiu.edu](mailto:gmartin@fiu.edu)



# FLORIDA INTERNATIONAL UNIVERSITY



## *La Banda del Sol* GOLDEN PANTHER BAND

2002 AUDITION DATES

MARCH 9   APRIL 13   MAY 11   JUNE 8   JULY 13



University Wide		2001-2002 BUDGET	2002-2003 REQUEST
Alternative Spring Break		\$ 12,000.00	\$ 13,650.00
AmeriCorps Program		\$ -	\$ 27,221.00
Beacon	*	\$ 50,000.00	\$ 165,600.00
Campus Ministry	*	\$ 5,000.00	\$ 20,100.00
Campus Recreation U/P/	*	\$ 462,000.00	\$ 496,860.00
Panther Hall Pool		\$ 60,000.00	\$ 62,700.00
Center for Leadership		\$ 28,000.00	\$ 36,850.00
Dance Marathon	*	\$ 7,000.00	\$ 8,450.00
Dazzlers		\$ 7,500.00	\$ 16,000.00
Emoluments BBC		\$ 100,000.00	\$ 100,000.00
Emoluments U/P		\$ 100,000.00	\$ 100,000.00
FSA		\$ 26,000.00	\$ 26,000.00
Golden Panther Marching Band		\$ 150,000.00	\$ 150,000.00
Graduate Student Organization	*	\$ 115,000.00	\$ 146,600.00
Graham University Center	**	\$ 1,041,119.00	\$ 1,425,302 / 1,498,598.00
Homecoming		\$ 50,000.00	\$ 367,000.00
Int'l Student & Student Services U/P/		\$ 8,970.00	\$ 10,090.00
ISSS - BBC		\$ -	\$ 4,998.00
Judicial and Mediation Services		\$ -	\$ 1,675.00
NC Recreational Aquatic Center	**	\$ 178,805.00	\$ 515,469.00
NC Recreational Sports	**	\$ 127,000.00	\$ 257,361.51
Orientation & Commuter Services	*	\$ 80,000.00	\$ 95,200.00
OVERHEAD		\$ 100,000.00	\$ 100,000.00
Panther Power		\$ 22,500.00	
Panther Rage	*	\$ 24,500.00	\$ 40,000.00
Peace Diversity		\$ 17,450.00	\$ 21,850.00
Student Ambassadors		\$ 22,000.00	\$ 43,000.00
Student Handbook		\$ 54,000.00	\$ 81,250.00
Student Life Awards		\$ 8,000.00	\$ 13,575.00
SUMMER RESERVE	*	\$ 49,112.00	\$ 100,000.00
University Lecture Committee		\$ 85,000.00	\$ 176,250.00
VAC	*	\$ 30,500.00	\$ 32,000.00
VOX		\$ -	\$ 17,000.00
WRGP Radiate 88.7 FM		\$ 108,000.00	\$ 139,893.00
Writing Across the Disciplines		\$ -	\$ 4,500.00
Wolfe University Center	**	\$ 847,777.00	\$ 1,179,145.00
Yearbook	*	\$ 40,000.00	
<b>TOTALS</b>		<b>\$ 4,017,233.00</b>	<b>\$ 6,060,885.51</b>

Note: † Student Bar Association

18720.00

\*2001-2002 Budget does not include additional "One Time Allocations that were limited to only this year". (Homecoming)

\*\*2001-2001 Budget does not include additional "One Time Allocations that were limited to only this year". (Building Expansion)

Total Generated for 2002-2003 = \$7,035,103.00

Maria Rodriguez - 348-3077  
 rodriguez@finc.edu



## WINDS:

All major scales, full-range chromatic scale, one brief technical and one brief lyrical excerpt to demonstrate command of your instrument.

## PERCUSSION:

One snare drum solo excerpt or etude and a solo excerpt or etude on either timpani or mallets.

## COLOR GUARD:

Demonstration of drop spins, double fast (speed spins), double fast into a toss and a one minute routine to music of your choice incorporating your best work with body movement.

Audition tape may be submitted until August 2, 2002

## MEMBERSHIP

Drawn from every college and school on campus, membership will offer a fun, challenging, musically creative environment. Becoming a part of the Golden Panther Band will provide friendships and experiences that will last a lifetime. Three rehearsals will require six hours per week.

## LEADERSHIP

The musical excellence and visual precision will be built on strong student leadership. The Golden Panther Band will provide many opportunities for students to excel in leadership positions, including drum major, section leader and student staff.

## SCHOLARSHIP

All members of the Golden Panther Band will be eligible to receive a scholarship for their participation. The amount will go a long way to offset some of the costs incurred by students for their education and will be based on the results of the music audition and service to the band.

## SCHOOL OF MUSIC

The School of Music offers a wide variety of performance opportunities to both the music major and non-major, including Wind Ensemble, Symphony Orchestra, Jazz Ensembles, Choral Ensembles, and Basketball Band. Plans are currently underway to begin a second concert band to allow greater student involvement.

### **For application and additional audition information, please contact:**

Golden Panther Band  
Florida International University  
School of Music, University Park, PAC 155-B  
Miami, FL 33199  
**Tel:** 305-348-1137 **Fax:** 305-348-4073

**Greg Martin**, Director • (gmartin@fiu.edu)  
**Frederick Kaufman**, Director, FIU School of Music • (kaufmanf@fiu.edu)



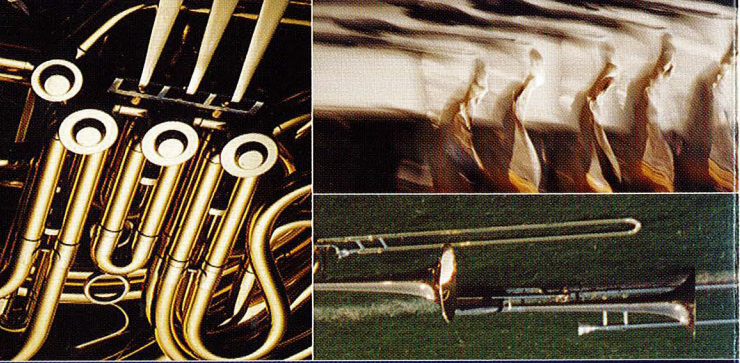
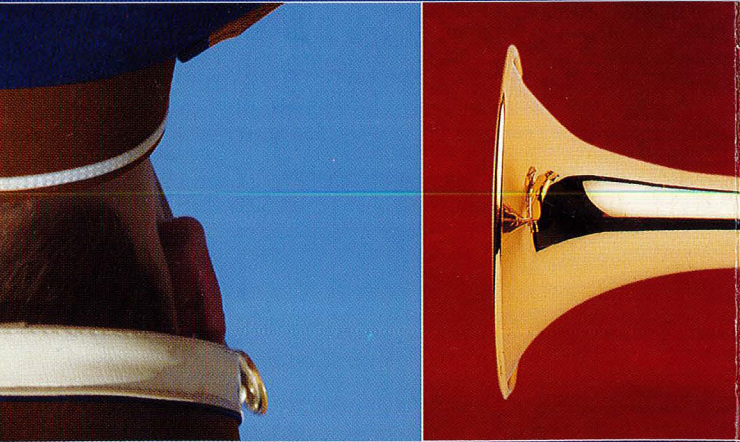
# FIU

FLORIDA INTERNATIONAL UNIVERSITY  
*Miami's public research university*



FLORIDA INTERNATIONAL UNIVERSITY

La Banda del Sol  
GOLDEN PANTHER BAND



se visit us at [www.fiu.edu](http://www.fiu.edu)  
GOLDEN PANTHER BAND INFORMATION CALL: 305-348-2896

Florida International University  
Golden Panther Band  
School of Music, University Park, PAC 155 B  
Miami, FL 33199  
Press Service Requested

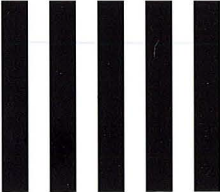
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Florida International University  
Golden Panther Band  
School of Music, University Park, PAC 155 B  
Miami, FL 33199







## AUDITION MATERIAL

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☐ I would like to receive more information on the  
**FIU GOLDEN PANTHER BAND - LA BANDA DEL SOL**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City/State/Zip: \_\_\_\_\_

Phone: (     ) \_\_\_\_\_

High School Name: \_\_\_\_\_

Band Director's Name: \_\_\_\_\_

Instrument/Equipment: \_\_\_\_\_

I am currently in ☐ High School ☐ College

☐ Freshman ☐ Sophomore ☐ Junior ☐ Senior

*La Banda del Sol*  
**GOLDEN PANTHER BAND**

