

2000

## Budget Requests 2000-2001

Student Government Association BBC, Florida International University

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SGA 2001 Budget Request

**University Wide**

**2000-2001**  
**BUDGET**

**2001-2002**  
**REQUEST**

|                                  |                 |                 |
|----------------------------------|-----------------|-----------------|
| Alternative Spring Break         | \$ 9,000.00     | \$ 15,000.00    |
| Beacon                           | \$ 12,500.00    | \$ 12,000.00    |
| Campus Ministry                  | \$ 5,000.00     | \$ 8,200.00     |
| Center for Leadership            | \$ 20,000.00    | \$ 45,100.00    |
| Dance Marathon                   | \$ 5,000.00     | \$ 8,450.00     |
| Dazzlers                         | \$ 5,000.00     | \$ 9,000.00     |
| Emoluments N/C                   | \$ 100,000.00   | \$ 100,000.00   |
| Emoluments U/P                   | \$ 111,000.00   | \$ 111,000.00   |
| FSA                              | \$ 26,000.00    | \$ 26,000.00    |
| Graham University Center         | \$ 1,036,750.00 | \$ 1,116,119.00 |
| GSA                              | \$ 110,000.00   | \$ 120,157.00   |
| Homecoming                       | \$ 120,000.00   | \$ 350,000.00   |
| Int'l Student & Scholar Services | \$ 7,500.00     | \$ 8,970.00     |
| Orientation                      | \$ 70,000.00    | \$ 93,800.00    |
| OVERHEAD                         | \$ 100,000.00   | \$ 100,000.00   |
| Panther Power                    | \$ 20,500.00    |                 |
| Panther Rage                     | \$ 15,500.00    | \$ 15,500.00    |
| Peace Diversity                  | \$ 17,000.00    | \$ 17,450.00    |
| Pool-U/P                         | \$ 58,800.00    | \$ 60,000.00    |
| Radio Station                    | \$ 115,000.00   | \$ 145,979.00   |
| Recreational Aquatic Budget N/M  | \$ 192,500.00   | \$ 449,469.30   |
| Recreational Sports-North        | \$ 170,500.00   | \$ 257,361.51   |
| Recreational Sports-U/P *        | \$ 437,500.00   | \$ 505,000.00   |
| Student Handbook                 | \$ 45,000.00    | \$ 54,000.00    |
| Student Life Award               | \$ -            | \$ 12,000.00    |
| SUMMER RESERVE                   | \$ 100,000.00   | \$ 100,000.00   |
| University Lecture Committee     | \$ 70,000.00    | \$ 186,250.00   |
| Vision Yearbook                  | \$ 40,000.00    | \$ 114,120.00   |
| VolunteerAction Center           | \$ -            | \$ 3,000.00     |
| VOX                              | \$ 13,000.00    |                 |
| Wolfe University Center          | \$ 832,530.00   | \$ 1,124,723.47 |
| Total U/Wide Requests            | \$ 3,865,580.00 | \$ 5,168,649.28 |

\*U/Park Pool budget request documents is included in U/P Recreational Sports Budget Request.



# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization ALTERNATIVE SPRING BREAK

Representative PATRICIA TEMINO

INFORMATION MUST BE TYPED

## Detailed Events

(list in order of Priority)

## Amount Requested

\$ 15,000.00

10 Sites @ \$1,500.00:

Van Rental

1,000.00

Gasoline

300.00

Site Deposits

150.00

Tolls

50.00

\*Remainder of Funds need for food, lodging, entertainment, etc will be raised.

**Totals**

\$ 15,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

*Web page  
↳  
- improve*

**Organization** The Beacon Student Newspaper

**Representative** Lou Conrad/Alex Segura, Jr.

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

\$

**Technical-Computers**

- (1) Macintosh G4
- (1) Digital Camera

1,600  
700

Conference (12)

6,100

Training Retreat (12)

3,600

In addition, SGA is guaranteeing <sup>6,000</sup> \$5,000 of advertising at the current rate and is offering a \$5,000 incentive to accept this offer.

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**Totals**

\$ 12,000

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.

**FIU CAMPUS MINISTRY DEPARTMENT  
UNIVERSITY PARK & BISCAYNE BAY CAMPUS  
2001/2002 BUDGET REQUEST**

| Category | Amount Requested |
|----------|------------------|
|----------|------------------|

1. Cult Awareness Program:

|   |            |
|---|------------|
| a) Advertising in the Beacon                        | \$1,000.00 |
| b) Materials (Pamphlets, Flyers, Cards, Stationary) | 870.00     |
| c) Cult Awareness Hotline (Annual telephone bill)   | 480.00     |
| d) Speaker(s)                                       | 750.00     |
| e) Refreshments                                     | 400.00     |

2) Interfaith Service Projects:

|  |        |  |
|--|--------|--|
| a) Fall Cookout/Outing for needy children UP Group   | 500.00 | <i>NE-20 partial funding for cost.</i> |
| Fall Cookout/Outing for needy children BBC Group   | 500.00 |  |
| b) Spring Cookout/Outing for needy children UP Group   | 500.00 | <i>for abused children.</i>            |
| Spring Cookout/Outing for needy children BBC Group   | 500.00 |  |
| [Monies help cover the costs of Park Rental, Bus Rental, Food and Drinks, Small Gifts(Donated)...] |        |  |

3) Interfaith Events:

|  |        |
|--|--------|
| a) WELCOME WEEK(FALL): UP&BBC refreshments and decorations             | 500.00 |
| b) TALENT SHOW/OPEN HOUSE(SPRING): UP&BBC refreshments and decorations | 500.00 |
| c) Interfaith Cookout  | 500.00 |
| d) Interfaith Final Exams "Coffee Break"                               | 250.00 |
| e) Interfaith Panel Lecture and Discussion with refreshments           | 200.00 |

|   |        |
|---|--------|
| 4) Department Office Expenses (Computer supplies, Duplicating...) | 250.00 |
|---|--------|

|  |        |
|--|--------|
| 5) Scholarships/Awards:  | 500.00 |
| (Dr. Martin Luther King, Jr. Peace Award, FIU/Opa Locka scholarship, plaques, certificates and book award) |        |

|              |            |
|--------------|------------|
| GRAND TOTAL: | \$8,200.00 |
|--------------|------------|

Submitted by: Rev. Victor J. Babin, Project Director of Campus Ministry

**SGA BUDGET Request Form  
For the Fiscal Year 2001/2002**

Organization: **The Center for Leadership Development and Civic Responsibility**

Representative: Dr. Beverly Dalrymple, Program Director

The Center for Leadership Development & Civic Responsibility is committed to providing students with developmental and experiential learning opportunities, which will foster leadership skills and civic-mindedness.

At the close of the 2000-01 academic year, the Center for Leadership & Civic Responsibility will have completed its first full year of programming. The Center will have provided 67 learning sessions totaling over 100 hours of training for students at both the University Park and Biscayne Bay Campuses. Highlights of the year will include:

- Establishing an office at the Biscayne Bay Campus
- Enrolling 25 students in the Academy of Leaders Program.
- Establishing 2 new student clubs by members of the Academy as part of their Service Learning projects (Big Brothers/Big Sisters and VITA)
- Providing monthly leadership training for members of Leaders in Residence Program in Housing
- Registering 100 students in the Student Development Transcript database
- Conducting weekly leadership skill building workshops on both campuses
- Sponsoring the Cambridge Debate
- Co-sponsoring the D2K1: Diversity Odyssey Conference

The focus for the 2001-02 academic year will be to refine and expand the initial programs and services to provide a comprehensive leadership development component as part of the FIU experience for all students. Plans include:

- Expanding the Academy of Leaders from an annual format to a semester format, thus increasing the number of training opportunities for students
- Developing a peer facilitator program from graduates of the Academy to assist with training efforts of future Academy members
- Developing and publishing a "Core Curriculum" of leadership materials to be used university-wide in student training programs
- Securing computer resources for each campus in order to maintain the Student Development Transcript database
- Developing a Leadership Resource Library, including books, videos, workbooks, handout materials, etc. that can be used by the university community

In order to accomplish these improvements and expansions for 2001-02, the Center for Leadership & Civic Responsibility requests the following operating budget. These figures are based on the cost of operation for this current year and estimated costs of expanding programs and services for the future.

## University Wide Budget Request for Fiscal Year 2001-2002

### SGA BUDGET Request Form For the Fiscal Year 2001/2002

Organization: The Center for Leadership Development and Civic Responsibility

Representative: Dr. Beverly Dalrymple, Program Director

*We have  
office in BBC.*

### UNIVERSITY WIDE REQUEST

| <u>Detailed Events</u>  | <u>Amount Requested</u> |
|---|-------------------------|
| Academy of Leaders (Leadership Certification program)<br>2 classes (Fall & Spring)<br>Training materials, room rentals, catering, closing ceremony,<br>certificates, etc. | \$15,000.00             |
| Student/Graduate Assistant(s)<br>2 Graduate assistants and 1 office assistant - OPS   | \$15,000.00             |
| Publications/Promotions<br>Department brochures, advertising  | \$ 3,000.00             |
| Student Involvement & Development Transcript<br>Materials   | \$ 500.00               |
| Technology upgrades (UP & BBC) for Transcript databases<br>2 computers/2 printers   | \$ 5,000.00             |
| Office Supplies   | \$ 500.00               |
| Professional Development<br>Conferences/travel  | \$ 1,000.00             |
| Leadership "Core Curriculum" materials<br>Duplicating/binding materials for campus distribution   | \$ 1,000.00             |
| Leadership Library (Materials & Equipment)<br>Books, videos, training exercises, etc.   | \$ 1,500.00             |
| ENGAGE (Weekly Leadership Workshops) <i>Skill building workshops</i><br>Training materials/room rentals <i>UP 25-30 BBC 5-7</i>   | \$ 300.00               |
| Chit Chat @ Chow (Brown Bag Lunch Dialog/ Civic Responsibility)<br>Discussion materials/room rentals/refreshments   | \$ 300.00               |
| Leaders in Residence (year long program with Housing)<br>Training materials/refreshments/program tee shirts   | \$ 500.00               |
| Leadership 109: Peer Guides<br>Member training/tee shirts/presentation materials  | \$ 500.00               |
| Cambridge Debate<br>Promotions/awards/catering  | \$ 500.00               |
| Collegiate Leadership Development Program<br>Training materials/conference registration/catering  | \$ 500.00               |
| <b>Total:</b>   | <b>\$45,100.00</b>      |

# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization DANCE MARATHON

Representative Patricia Temino

## INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

\$ 8,450.00

- |  |          |
|--|----------|
| 1. Rental of the Golden Panther Arena for the 25 hour event. | 2,000.00 |
| 2. Entertainment for the event. (inflatable)                 | 2,250.00 |
| 3. Shirts for Participants                                   | 1,500.00 |
| 4. Refreshments (25 hour event)                              | 1,000.00 |
| 5. Supplies  | 250.00   |
| 6. Promotion Materials                                       | 500.00   |
| 7. Equipment Rental  | 750.00   |
| 8. Retreat   | 200.00   |

Totals

\$ 8,450.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization Dazzlers

Representative Rick Mello / Jose Sotolongo

INFORMATION MUST BE TYPED

| <u>Detailed Events</u><br>(list in order of Priority)  | <u>Amount Requested</u> |
|--|-------------------------|
|  | \$                      |
| Uniforms   | \$2,000.00              |
| Salary   | \$3,000.00              |
| Travel to SUNBELT Conference Tournament<br>(Mandatory) | \$4,000.00              |

Totals

\$ 9,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

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**GRAHAM UNIVERSITY CENTER**  
**2001-2002 BUDGET REQUEST**  
**February 16, 2001**





# Florida International University

## MEMORANDUM

**TO:** SGA Finance Committee

**FROM:** Ruth Hamilton, Director *R. H.*

**SUBJECT:** **Graham Center's 2001-2002 A&S Budget Request**

**DATE:** February 16, 2001

\*\*\*\*\*

The Graham Center, *your home away from home*, respectfully submits its most important funding request to achieve the following goals:

- 1) Keep up with the **increased** student demand for the use of the Center's services and facilities.
- 2) Give back to students something tangible for the increased A&S fees they pay.
- 3) Deliver services and facilities to FIU students comparable to what students at other Florida state universities are receiving from their A&S fees, through their student centers.
- 4) Continue being the best building on campus, where FIU students feel at home, and student organizations are able to carry out their mission of providing quality programs to their members and fellow students at large.
- 5) Be a tangible asset that represents SGA well, and legitimizes SGA's judicious ways of allocating A&S fees.
- 6) Serve as recruiting and retention factors. Its ambiance, services, and amenities help convince new students to enroll at FIU.
- 7) Serve as a campus "hub" that promotes long-life friendships and bond students to FIU.

To meet the challenges of the new millennium, the Graham Center management submits the following requests:

|   |    |                  |
|---|----|------------------|
| 1) Funding for Graham Center Operations.....                | \$ | 1,041,119.00     |
| 2) Installation of sound-lighting systems in GC243 .....    | \$ | 20,000.00        |
| 3) Ballrooms - Installation of video projection units ..... | \$ | 15,000.00        |
| 4) Power-Point presentation equipment for ballrooms         | \$ | 10,000.00        |
| 5) Initial Cost to set-up a Video Production Dept. ....     | \$ | <u>30,000.00</u> |

Total Request ..... \$ 1,116,119.00

Student Government has always been a significant player in seeing that the Graham Center is allocated the due funding to serve FIU students. SGA's allocation for the 2001-20002 academic year will not only bring immense credibility to Student Government, but it will meet critical student issues, as well as, showcase a facility that FIU students can be proud of. For the Graham Center to stand --head and shoulders--above other student centers in the Florida State University System, Student Government's support is vital. I look forward to meeting with you to further explain our needs.

On behalf of our diverse and vibrant student body, as well as the committed Graham Center staff, a MILLION thanks for making our shared vision--of providing the best facility on campus--a reality.

Enclosure

# S.G.A. BUDGET REQUEST FORM

## For the Fiscal Year 2001/2002

Organization: GRAHAM UNIVERSITY CENTER

Representative: RUTH HAMILTON, DIRECTOR

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

**I. GRAHAM CENTER OPERATIONS (Allocation 2000-01)**

**\$1,041,119.00**

(includes salary mandates for 2000-2001 and 2001-2002)

**II. SPECIAL BUILDING PROJECTS**

|   |                    |
|---|--------------------|
| a) GC243 sound system installation and presentation equipment ..... | \$20,000.00        |
| b) Ballrooms - Data of video projection units (3 units @5,000)..... | \$15,000.00        |
| c) PowerPoint presentation equipment for ballrooms.....             | \$10,000.00        |
| d) Initial Cost to set-up a Video Production Dept.....              |                    |
| to produce documentaries, video CD Roms events, etc.....            | <u>\$30,000.00</u> |

**Sub Total for Special Building Projects**

**\$75,000.00**

**TOTALS**

**\$1,116,119.00**

Note: Complete this form in detail and submit to the A & S Business Office (GC340) no later than **Friday, February 16, 2001**. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by :

S.G.A. Finance Chair

# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization Graduate Student Association - *Bimonthly meetings*  
Representative Paul Sharp: GSA President

## INFORMATION MUST BE TYPED

| <u>Detailed Events</u><br>(list in order of Priority) | <u>Amount Requested</u> |
|---|-------------------------|
| GSA secretary (fulltime) UP                           | \$16,640                |
| GSA secretary (halftime) BBC                          | \$8,420                 |
| Chairperson   | \$600                   |
| Co Chair University Park                              | \$600                   |
| Co Chair North Campus                                 | \$600                   |
| Treasurer   | \$600                   |
| Secretary   | \$600                   |
| Communication Chair                                   | \$400                   |
| GSO Chair.  | \$400                   |
| Public Relations Chair                                | \$400                   |
| Academic Affairs Chair                                | \$400                   |
| Library Affairs Chair                                 | \$400                   |
| Elections Chair                                       | \$400                   |
| Conference Reimbursement 30                           | \$25,000                |
| Thesis/ Dissertation Awards 15                        | \$25,000                |
| GSO Funding   | \$16,000                |
| GSA Fall Scholarly Forum                              | \$9,000                 |
| TA Awards   | \$2,000                 |
| Cosponsor TA orientation/ AAT                         | \$4,000                 |
| GC Aquarium maintenance                               | \$2,000                 |
| Competitive Edge Series                               | \$800                   |
| NAGPS membership                                      | \$400                   |
| GSA Graduate Council Shirts                           | \$363                   |
| GSA engraved information pens                         | \$500                   |
| GSA brochures   | \$1,234                 |
| GSA Newsletter (3,000)                                | \$2,500                 |
| GSA social / mixer                                    | \$600                   |
| GSA office supplies                                   | \$300                   |
| <b>GSA 2001-2002 Budget Total</b>                     | <b>\$120,157</b>        |

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# GSA 2001-2002 Fiscal Budget

| Account # | Expenses                                 | Position                      | Budget   | Total    |
|-----------|--|-------------------------------|----------|----------|
| 517130800 | \$16,640 (\$8 /hr) UP Campus             | GSA secretary (fulltime)      | \$16,640 |          |
|           | \$8,420 (\$8 /hr) BBC Campus halftime    | GSA secretary (fulltime)      | \$8,420  | \$25,060 |
| 517130900 | \$300 / per semester                     | Chairperson                   | \$600    |          |
|           | \$300 / per semester                     | Co Chair University Park      | \$600    |          |
|           | \$300 / per semester                     | Co Chair North Campus         | \$600    |          |
|           | \$300 / per semester                     | Treasurer                     | \$600    |          |
|           | \$300 / per semester                     | Secretary                     | \$600    |          |
|           | \$200 / per semester                     | Communication Chair           | \$400    |          |
|           | \$200 / per semester                     | GSO Chair                     | \$400    |          |
|           | \$200 / per semester                     | Public Relations Chair        | \$400    |          |
|           | \$200 / per semester                     | Academic Affairs Chair        | \$400    |          |
|           | \$200 / per semester                     | Library Affairs Chair         | \$400    |          |
|           | \$200 / per semester                     | Elections Chair               | \$400    | \$5,400  |
| 517131000 | \$12,500 / per semester                  | Conference Reimbursement      | \$12,500 | \$25,000 |
| 517132000 | \$12,500 / per semester                  | Thesis/ Dissertation Awards   | \$12,500 | \$25,000 |
| 711030900 | \$400 / per GSO /per semester (20 GSO's) | GSO Funding                   | \$16,000 | \$16,000 |
| 711030800 | \$9,000                                  | GSA Fall Scholarly Forum      | \$9,000  | \$9,000  |
|           | \$500 / TA award recipient (4)           | TA Awards                     | \$2,000  | \$2,000  |
|           | \$5,000 / year                           | Cosponsor TA orientation/ AAT | \$5,000  | \$4,000  |
|           | \$1,000 / semester                       | GC Aquarium maintenance       | \$2,000  | \$2,000  |
|           | \$200 / per workshop (4)                 | Competitive Edge Series       | \$800    | \$800    |
|           | \$400 / year                             | NAGPS membership              | \$400    | \$400    |

\$363 / year  
\$500 / year  
\$1234 / year  
\$1,250 / per semester  
\$300 / each semester  
\$150 / each semester

|                               |         |         |
|-------------------------------|---------|---------|
| GSA Graduate Council Shirts   | \$363   | \$363   |
| GSA engraved information pens | \$500   | \$500   |
| GSA brochures                 | \$1,234 | \$1,234 |
| GSA Newsletter                | \$2,500 | \$2,500 |
| GSA social / mixer            | \$600   | \$600   |
| GSA office supplies           | \$300   | \$300   |

**GSA 2001-2002 Budget Total \$120,157**

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

**Organization :** Homecoming (Fall 2002)

**Representative :** Carlos Hernandez

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**INFORMATION MUST BE TYPED**

**Detailed Events**

(list in order of priority)

**Amount Requested**

\$

|                       |            |
|-----------------------|------------|
| Concert               | 200,000.00 |
| Comedy Show/Pep Rally | 50,000.00  |
| Fanfest (Parade + ?)  | 50,000.00  |
| Misc -- Programs      | 5,000.00   |
| Banner Contest        |            |
| Building Decorating   |            |
| Lip Sync              |            |
| Homecoming Court      |            |
| Publicity             | 25,000.00  |
| Give Aways            | 20,000.00  |

**Totals**

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**\$ 350,000.00**

Note: Complete this form in detail and submit to the A&S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

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S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002

Organization International Student & Scholar Services (ISSS)  
University Park Campus

Representative Ivy Gato, Coordinator GC 242, (305) 348-2421

INFORMATION MUST BE TYPED

| <u>Detailed Events</u>                | <u>Amount Requested</u> |
|---------------------------------------|-------------------------|
| (list in order of Priority)           | \$                      |
| New International Student Orientation | \$ 3,480.00             |
| International Peer Advisor Program    | \$ 2,800.00             |
| Intercultural Extravaganza            | \$ 2,240.00             |
| Tour of Miami                         | \$ 450.00               |

Totals

\$ 8,970.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

# SGA Budget Request for Fiscal Year 2001-2002

**Organization:** International Student and Scholar Services

## **I. New International Student Orientation (UP & BBC)**

Objective of ISSS Orientation Programs:

- a. To advise students of US Immigration and Naturalization Service(INS) regulations and related federal law governing their nonimmigrant status(F-1/J-1) while in the U.S. Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status.
- b. To provide valuable information not included in the Panther Preview or University-wide orientation such as Cultural Adjustment, Medical Insurance requirements, applying for a Social Security number and Tax Filing requirements.
- c. To introduce ISSS programs, services, and role as a major resource area for international students. Advise students of ISSS policies and related procedures.
- d. To extend a special welcome to FIU's new international students and offer an environment more conducive for them to open up and ask questions they may not have felt comfortable to ask in the University-wide orientations.
- e. To provide an opportunity to meet the International Students Club(ISC) officers and members. Introduce the International Peer Advisors(IPAs) who can serve as mentors and are able to assist new students in getting around and getting accustomed to the University environment.

The international student population at FIU continues to grow, especially as the University aggressively pushes its international recruitment agenda. Though ISSS is greatly appreciative of SGA's support for ISSS orientation programs throughout the past years, without adequate funding much needed information, policies, and procedures are not communicated to new international students. ISSS programs outlined in this proposal strive to educate, inform, and establish connections with new international students in order to avoid, as much as possible, unnecessary confusion in the lives of FIU's international students.

**ISSS-UP** holds 5 orientation programs each academic year, following is a breakdown of the budget requested for each event :

|                 |            |
|-----------------|------------|
| Fall 2001       | \$1,070.00 |
| Summer A/C 2001 | \$ 475.00  |
| Spring 2002     | \$ 835.00  |
| Summer B 2001   | \$ 525.00  |

Co-sponsors with Graduate Student Association (GSA):

|                              |           |
|------------------------------|-----------|
| Graduate Student Orientation |           |
| Fall 2001                    | \$ 575.00 |

**TOTAL** **\$3,480.00**

**ISSS-BBC** holds 4 orientation programs each academic year, following is a breakdown of the budget requested for each event:

|                 |           |
|-----------------|-----------|
| Fall 2001       | \$ 970.00 |
| Summer A/C 2002 | \$ 720.00 |
| Summer B 2002   | \$ 420.00 |
| Spring 2002     | \$ 470.00 |

**TOTAL** **\$2,580.00**



## **II. International Peer Advisor(IPA) Program UP\***

The International Peer Advisor Program was initially conceptualized as a "Buddy system" or mentoring program and an informational support resource for international students. ISSS at UP had not been able to fully realize this concept for lack of funding. ISSS-UP wishes to continue to request separate funding for this program based on the successful reception IPA's have received. Separate funding continues to be necessary for several reasons:

- a. Recruitment for International Peer Advisors continues to be competitive. Practically all Peer Advisor programs offer a stipend or salary, it is necessary to offer some compensation to our IPA's. In place of a general stipend or salary we have offered our IPA's book stipends and hope to continue to offer that in compensation for their participation.
- b. Training will be restructured, pending successful recruitment of at least 7-10 IPA's per orientation, so that IPA's will be able to interact on more of a one-on-one basis with new international students at Orientation. Part of training will include the creation of activities and games that IPA's will be responsible for facilitating at the new international student orientations.

The following are some of the other responsibilities of an IPA to continue to be included in the program:

- To assist in sign-in of new international students and welcome them to ISSS orientation programs throughout the year
- To suggest content changes or design ideas for Orientations
- To assist in identifying needs and concerns of international students
- To assist ISSS-UP in conducting workshops/presentations that aim to address international student concerns and issues.
- To participate in a "Buddy" program to be set up if demand is established
- To assist in Campus Tours or Mini-orientation programs as needed

Breakdown of IPA program budget request:

|                               |                   |
|-------------------------------|-------------------|
| University Bookstore Stipends | \$2,000.00        |
| Training/Workshops/T-shirts   | \$ <u>800.00</u>  |
| <b>TOTAL</b>                  | <b>\$2,800.00</b> |

**\*note:** Budget request is made for UP campus only. The Student Government Council at BBC has funded ISSS-BBC for their Mentoring Program, which was established at BBC as of Spring 2000. We hope that funding will continue in the same fashion that SGC-BBC finds ISSS-BBC worthy of separate and continued funding. Likewise, we hope that SGA at UP will continue to find ISSS-UP's IPA program also worthy of its continued support.

### **III. Intercultural Extravaganza (UP)**

The Intercultural Extravaganza is a program that ISSS-UP has made into a tradition. At the start of each new semester, old and new international students look forward to our event, co-sponsored by the International Students Club (ISC), to meet, greet and have dinner together.

The Intercultural Extravaganza hopes to:

- a. Facilitate interaction and networking among new, current, and graduating international students in a warm and welcoming atmosphere.
- b. Promote better understanding of other cultures through a sharing of customs and/or values from students home countries.
- c. Promote appreciation of the rich cultural diversity at FIU through a sampling of various ethnic foods, musical renditions and traditional dance performances.
- d. Encourage greater interaction among University administrators, staff and students in a friendly, relaxed setting.

**TOTAL REQUESTED    \$2,240.00**

### **IV. Tour of Miami (UP & BBC)**

The Tour of Miami would greatly compliment the new international student orientation program and also fill in the gap with regards to acquainting new international students to their immediate surroundings. There has not been a program to fulfill new international students need to have an orientation of the city of Miami. We envision a tour to be conducted either by Professor Marvin Dunn or the members of the ISC, given the club receive some compensation. The tour would direct the students to locations that they will need to frequent for practical issues, financial institutions, police stations, hospitals, shopping malls, etc. as well as other sites of interest while they study at Florida International University in Miami. Given the increasing number of international students enrolling at FIU, it is imperative that we strive to accommodate this population of the student body. Several surveys completed at prior orientations reveal that new international students are eager to receive some type of city orientation. Given Miami's burgeoning size and population, without helping to provide a proper introduction to the sights and services available in the city of Miami, we neglect to fully prepare new international students to the community they will call home during their academic careers.

The Tour of Miami hopes to accomplish the following important details for new international students:

- a. Facilitate adjustment to new surroundings and ease the stress of cultural adjustment. Especially for those international students that are new to the Miami area and city life in general.
- b. Help foster a sense of familiarity for international students and prepare them to deal with their lives in Miami in a more informed manner.
- c. Promote interaction between new international students in an informal setting, creating another opportunity for the students to relate to one another and not feel like they are in this alone.

Breakdown of Tour of Miami program request:

|  |                 |
|--|-----------------|
| Tour guide Fee per Professor Marvin Dunn | \$250.00        |
| Transportation rental fee                | <u>\$200.00</u> |
| <b>TOTAL</b>                             | <b>\$450.00</b> |

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

20 students.

Organization Orientation

Representative Sara Lipman

SGA ACCOUNTING

01 FEB 16 PM 4:36

FIU

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

\$

**Orientation Staff Salaries**

|  |          |
|--|----------|
| BBC Peer Advisors \$1200@ 15 Peer Advisors | \$18,000 |
| UP Peer Advisors \$1200 @ 24 Peer Advisors | \$28,800 |
| Summer Intern                              | \$5,000  |
| Reservationist/Receptionist                | \$6,000  |

**SROW Conference (includes both BBC and UP Peer Advisors)**

|                         |         |
|-------------------------|---------|
| Conference Registration | \$4,000 |
| Travel Costs            | \$6,000 |
| Lodging/Hotel Costs     | \$2,000 |

**SGA New Student T-shirts**

|                                    |          |
|------------------------------------|----------|
| 6,000 new students @ \$4 per shirt | \$24,000 |
|------------------------------------|----------|

**Totals**

\$ 93,800

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.




# FIU FLORIDA INTERNATIONAL UNIVERSITY

*Hope, Knowledge, and Opportunity*

## MEMORANDUM

TO: Student Government Association

FROM: Sara Lipman, Director 

DATE: February 13, 2000

SUBJECT: Orientation Budget Request for 2001-2002

Due to the continued partnership between SGA and the Office of Orientation & Commuter Student Services, the New Student Orientation program has developed into an extremely successful and critical aspect of our University. As the first interaction many new students have with FIU, Orientation sets the tone for encouraging them to get involved in campus activities and organizations and introduces them to the concept of Panther Pride.

With that in mind, I thought it would be helpful to provide more detailed information on the rationale behind our budget request.

- Our "Staff Salaries" will remain the same as last year:
  - BB Peer Advisors, \$1200 @ 15 Peer Advisors = \$18,000
  - UP Peer Advisors, \$1200 @ 24 Peer Advisors = \$28,800
  - Summer intern, \$5,000
  - Reservationist/Receptionist, \$6,000 (this actually costs us about twice this amount)

*Benefit: The student leaders who comprise our staff are consistently identified as the most helpful aspect of our Orientation program. Without them, Orientation wouldn't happen!*
- SROW Conference breakdown (includes BB & UP Peer Advisors):
  - Conference Registration \$4,000
  - Travel costs \$6,000
  - Lodging/Hotel costs \$2,000

*Benefit: This conference for Orientation leaders from colleges and universities all over the Southeast, provides an opportunity for FIU Peer Advisors to attend educational workshops, compete in skit and spirit competitions, and promote our University. Last year, the FIU Peer Advisors brought home the Spirit Award (voted on by the other participants).*
- SGA New Student T-shirts:
  - 6,000 new students @ \$4 per shirt = \$24,000

*Benefit: This tradition promotes both the University and the SGA.*

As you may know, the money generated from Orientation participant fees does not cover all of the expenses that we encounter. Therefore, the continued success of FIU's Orientation program depends on the funding we receive from the Student Government Association. Thank you in advance for your continued support of our efforts to welcome our new students to the FIU community.

ORIENTATION & COMMUTER STUDENT SERVICES

University Park, GC 112 • Miami, Florida 33199

telephone (305) 348-6414 • fax (305) 348-6483

[www.fiu.edu/~orient](http://www.fiu.edu/~orient)

Equal Opportunity/Equal Access Employer and Institution • TDD via FRS 800 955-8771

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

**Organization** Panther Rage

**Representative** Rick Mello / Jose Sotolongo

---

INFORMATION MUST BE TYPED

| <u>Detailed Events</u><br>(list in order of Priority) | <u>Amount Requested</u><br>\$ |
|---|-------------------------------|
| Moonlight Madness                                     | \$6,500.00                    |
| Pep Rallies   | \$2,800.00                    |
| Welcome Week  | \$2,000.00                    |
| Salaries  | \$4,200.00                    |

|               |                     |
|---------------|---------------------|
| <b>Totals</b> | <u>\$ 15,500.00</u> |
|---------------|---------------------|

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

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FIU  
01 FEB 21 AM 8:58  
SGA ACCOUNTING

**FLORIDA INTERNATIONAL UNIVERSITY**  
**DEPARTMENT OF INTERCOLLEGIATE ATHLETICS**  
**AND CAMPUS RECREATION**

**MEMORANDUM**

**TO:** Marisa Rodriguez

**FROM:** Jose Sotolongo

**SUBJECT:** Panther Rage and FIU Dancer Budget

**DATE:** February 12, 2001

FIU  
01 FEB 21 AM 8:58  
SGA ACCOUNTING

---

Attached are Budget Request Forms for Panther Rage and the FIU Dancers (formerly known as the Dazzlers). The Panther Rage budget request is the same as last year, \$15,500.

We are requesting a \$4,000 increase in the Dancer's budget. Next year, the Sun Belt Conference will require all schools to have a dance team at the Sun Belt Conference Basketball Championship Tournament. The \$4,000 request will be used to cover the travel for this tournament.

Should you have any questions, please feel free to call me at X-3169.

C: Rick Mello

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

Organization P.E.A.C.E. – Peer Educators Advocating Cultural Enrichment

Representative Kate Kominars, Ph.D., University Psychologist  
& PEACE Staff Advisor

Detailed Events

Amount Requested

2 Graduate Assistant Stipends (UP & BBC)  
Stipends for PEACE educators  
Diversity Conference Expenses  
Publicity Expenses (Brochures, Flyers, etc.)  
2 Training Session Day Expenses

\$ 12,500.00  
\$ 3,000.00  
\$ 500.00  
\$ 300.00  
\$ 200.00

*5-10<sup>10</sup> presentations  
a month.*

*600 Eval.*

*trying to get  
→ Conference on  
both campuses.*

Totals

\$ 16,500.00

Totals

**The Diversity Student Team**

part of

*The Diversity Initiative at Florida  
International University*

GA ACCOUNTING

FEB 16 PM 12:10

FIU

PEACE

Peer Educators Advocating Cultural  
Enrichment

*Mission Statement*

*PEACE is dedicated to the development and maintenance of a multicultural environment on the campus of FIU, an environment in which people of various races, physical conditions, religions, national origins, genders, ages, and sexual orientations are understood, appreciated, supported, respected and celebrated.*

**Interested in becoming a Change Agent? Want to learn how to confront all forms of oppression? Thinking of ways to increase student awareness, sensitivity, and skills in working effectively with a diverse student population?**

**BECOME A PEACE EDUCATOR!!**

**Contact: J. Aisha L. Wilks**

**P.E.A.C.E. Coordinator**

*Florida International University  
Graham Center Room 211  
11200 SW 8th Street  
Miami, FL 33199*

*Phone: (305) 348-2434*

*Fax: (305) 348-3950*

*FIU-PEACE@hotmail.com*

*For additional information contact the PEACE Staff Advisors:  
Kate Kominars, Ph.D., Counseling and Psychological Service Center-318-2131  
Maria Leviste, International Student Scholarship & Services-318-2121  
Gisela P. Vega, Housing & Residential Life-318-3661*



**Budget Request for 2001/2002  
for PEACE  
(Peer Educators Advocating Cultural Enrichment)**

|  |                     |
|--|---------------------|
| Peer Educators Fellowship/Stipend -<br>10 Peer Educators @ \$1,000.00          | \$ 8,000.00         |
| Coordinator -<br>(2 Grad Assts. - \$10.00/hr. @ total of 30 hrs/wk)            | \$ 8,000.00         |
| Training Session Costs -<br>(\$100 X 3)  | \$ 300.00           |
| Refreshments -   | \$ 350.00           |
| Training Materials -<br>(Videos, Books, Pamphlets, etc.)                       | \$ 300.00           |
| Advertising & Promotion Expenses -<br>(Duplicating Fees, Advertisements, etc.) | \$ 500.00<br>-----  |
| <b>TOTAL REQUESTED:</b>  | <b>\$ 17,450.00</b> |

## PEACE REPORT – 2000/2001

*Objective:* Identify and train motivated and dedicated FIU students to become diversity peer educators.

*Achieved:* Trained 11 peer educators to present on topics related to general diversity issues as well as specific content areas such as disabilities, sexism, etc.

*Objective:* 9 Peer Educators are currently conducting presentations in classes and for student groups in teams. Additional peer educators are expected to be more actively involved in the Spring 2001 term.

*Achieved:* Workshops are being presented by PEACE peer educators in teams. Additional workshop requests are being received and peer educators are being assigned to these sessions on an on-going basis. (See Attached Workshop Statistics.)

*Objective:* Develop and present educational activities to the Campus Community.

*Achieved:* PEACE educators are presenting, as part of the Academy of Leaders, ongoing diversity workshops.

*Objective:* Identify a Graduate Student to coordinate the PEACE group's efforts and assist in developing programs and events.

*Achieved:* Two graduate assistants were identified and work a combined 25 hours per week in PEACE related activities. Both graduate assistants were new to FIU and completed an extensive 3 day orientation program.

*Objective:* Include PEACE peer educators into the University's Student Diversity Team.

*Achieved:* The graduate assistants attended the last Diversity Team Training Program and they have been involved on a continual basis with the Diversity Initiative's activities. For example, the PEACE graduate assistants were involved in the "Walk as One" project held in November at Bayfront Park.

In addition, PEACE peer educators are participating in ongoing Safe Zone Training Programs.

PEACE workshops for the calendar year 2000 as of 2/16/01

| Month     | Number of workshop request | Number of workshop conducted |
|-----------|----------------------------|------------------------------|
| January   | 5                          | 2                            |
| February  | 5                          | 2                            |
| March     | 5                          | 1                            |
| April     | 1                          | 0                            |
| May       | 1                          | 0                            |
| June      | 2                          | 0                            |
| July      | 17                         | 1                            |
| August    | 6                          | 0                            |
| September | 2                          | 0                            |
| October   | 7                          | 1                            |
| November  | 4                          | 0                            |
| December  | 1                          | 0                            |

Presentations from June 2000-December 2000 as of  
2/16/01

| Date         | Attendance | Notes   |
|--------------|------------|---|
| June 14      | 12         | FEC   |
| June 14      | 19         | FEC   |
| July 16      | 10         | FEC   |
| July 19      | 20         | FEC   |
| July 21      | 21         | FEC   |
| July 21      | 42         | FEC   |
| July 24      | 26         | FEC   |
| July 24      | 23         | FEC   |
| July 31      | 17         | FEC   |
| August 1     | 21         | FEC   |
| August 1     | 39         | FEC   |
| September 14 | 26         | Education Class<br>Teaching Diverse Populations |
| September 25 | 71         | UM  |
| October 13   | 10         | FEC   |
| October 13   | 42         | RA In-service                                   |
| October 16   | 21         | FEC   |
| October 20   | 9          | Victim Advocacy<br>Training                     |
| October 23   | 42         | Marketing Class                                 |
| October 30   | 15         | FEC   |
| October 30   | 14         | FEC   |
| November 2   | 9          | FEC   |
| November 7   | 3          | Honors Society                                  |
| November 7   | 20         | FEC   |

|             |     |                    |
|-------------|-----|--------------------|
| November 28 | 20  | Senior pre-med     |
| December 2  | 32  | Academy of Leaders |
| Total 25    | 604 |                    |

Notes: FEC- Freshman Experience Classes

# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization SGA/Campus Life - Student Handbook

Representative Mary Alice Manella

INFORMATION MUST BE TYPED

Detailed Events

(list in order of Priority)

18,000 books @ \$3.00 Each

Amount Requested

\$

54,000.00

*1998-99 => \$6,000  
25,000*

Totals

\$ 54,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.

**S.G.A. Budget Request  
Fiscal Year 2001/2002**

**Organization**      **Student Life Awards - Spring**  
**Representative**    Sharon Hart

600 - 700  
people  
at awards  
  
7:00 per  
person

| <b>Detailed Events</b>   | <b>Amount Requested</b> |
|--|-------------------------|
| Catering   | 4,500.00                |
| Decorations <i>removable.</i>  | 2,375.00                |
| Invitations  | 500.00                  |
| Duplicating Application Packets  | 75.00                   |
| Memory Cards and Video Production <i>(shown at first part of ceremony)</i> | 950.00                  |
| Entertainment  | 260.00                  |
| Table Clothes and 12 chair covers  | 340.00                  |
| Awards   | 3,000.00                |

36 winners  
72 runners up.  
32,000

**Total Requested**

-----  
**\$12,000.00**  
-----

**S.G.A. Budget Request Form**  
**For the Fiscal Year 2001/2002**

Organization WRGP Radio Station

Representative Lou Conrad/Orlando Machado

---

INFORMATION MUST BE TYPED

Detailed Events  
(list in order of Priority)

Amount Requested  
\$

SEE ATTACHED

Totals

---

\$ 145,979

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

---



TO: MARISA RODRIGUEZ  
 FROM: LOU CONRAD  
 RE: WRGP RADIO STATION BUDGET  
 DATE: FEBRUARY 16, 2001

7am → 3am  
 =

Here is a listing of the proposed 2001-2002 budget.

#### FIXED EXPENSES

|  |        |        |
|--|--------|--------|
| WRGP Tower / Transmitter Rental              | 30,000 |        |
| Remote Transmission Lines @ \$400/month      | 4,800  |        |
| A/C Transmitter Room Maintenance @ &55/month | 660    |        |
| FPL for Transmitter Site @ \$150/month       | 1,800  |        |
| Transmitter Phone @ \$45/month               | 540    |        |
| *Transmitter Line to NC                      | 6,000  |        |
| *NC Transmitter Phone                        | 540    | 44,340 |

39,387

#### SALARY OPS

|   |        |        |
|---|--------|--------|
| E-Board Members @ \$600/week                                  | 31,200 |        |
| 6% of Media Board Ad/Business Coordinator<br>(1,666/monthx6%) | 1,200  | 32,400 |

News Director.

Program Director 100  
 100

Prod 100

Prod

Engineer

Music

Sports

News & office

10-12  
 =

#### AGENCY OPS

|                                     |       |        |
|-------------------------------------|-------|--------|
| Consulting Engineer                 | 6,860 |        |
| Consulting Eng. Repairs @ 200/month | 2,400 |        |
| Consulting FCC Attorney             | 1,000 | 10,260 |

#### AGENCY EXPENSE

|   |       |        |
|---|-------|--------|
| Telephones  | 3,520 |        |
| Suncom  | 1,890 |        |
| Postage   | 150   |        |
| Office Supplies                                     | 800   |        |
| Stationary  | 550   |        |
| Computer Software                                   | 500   |        |
| Office Furniture                                    | 2,300 |        |
| Subscriptions                                       | 937   |        |
| CMJ Directory                                       | 140   |        |
| BMI License Fee                                     | 225   |        |
| SESAC License Fee                                   | 65    |        |
| Production/Recording Equipment                      | 5,500 |        |
| Audio Engineering Tool Box                          | 700   |        |
| Repairs/Maintenance                                 | 2,550 |        |
| Remote Equipment                                    | 4,750 |        |
| Equipment Cabinet                                   | 600   |        |
| Conferences/Award Banquet                           | 7,800 |        |
| Promotional Items (T-Shirts, Bumper Stickers, etc.) | 5,100 |        |
| Station Banners                                     | 400   |        |
| Portable Recording Equipment                        | 600   |        |
| Office Audio Equipment                              | 450   |        |
| Associated Press Wire Service                       | 5,400 |        |
| Copying (Xerox)                                     | 1,000 | 45,927 |

wrp.fiu.edu

~~www.fiu.edu~~

Future plans

- Statimade  
 Campaign.

student services  
 radio station

Joint Letter

→ Don Brown  
 WTUJ

OCO

Computers  
Sports Equipment

|              |              |                |
|--------------|--------------|----------------|
| 3,400        |              |                |
| <u>5,400</u> | <u>8,800</u> | <u>141,727</u> |

Contingency @3%

|              |                             |         |
|--------------|-----------------------------|---------|
| <u>4,252</u> | <u><del>\$145,979</del></u> | 139,439 |
|--------------|-----------------------------|---------|

# NORTH CAMPUS RECREATIONAL AQUATICS BUDGET

## EXPENSE

### Payroll

A & P \$ 81,179.45

### OPS

Head Lifeguard 22,968.00  
Engineer 22,968.00  
Lifeguards 68,794.00  
Office support 5,300.00

*Ex 13 hrs*

TOTAL: \$ 201,209.45 \$ 201,209.45

### Facility Expense(Aquatic Center)

Cleaning Supplies \$ 2,375.00  
Chemicals 36,580.00  
Phone/computer/communication 2,968.00  
Utilities 38,160.00  
Machine repair 6,608.00  
Gas 15,300.00

*propane increase*

TOTAL: \$ 101,991.00 \$ 303,200.45

### Office Expense

Office Supplies \$ 2,120.00  
Cleaning supplies 2,120.00  
Phone/computer/communication 2,968.00  
Utilities 5,300.00  
Uniforms 2,000.00  
Travel 2,500.00

\$ 17,008.00 \$ 320,208.45

### Operating Capital Outlay

✓ 6 Filter Elements \$ 15,400.00  
Lane Lines 7,000.00  
✓ Pool Tarps 40,000.00  
Galvanized Filter Elem. Support System 2,000.00  
Lawn Furniture 5,000.00  
Lane Line Rollers 4,000.00  
Canopies 5,000.00

*657k*

TOTAL: \$ 78,400.00 \$ 398,608.45

### Major Repairs

Drive Pumps \$ 8,000.00  
Fence Repairs \$ 2,000.00

TOTAL: \$ 10,000.00 \$ 408,608.45

TOTAL EXPENSE \$ 408,608.45

NC RECREATIONAL AQUATIC BUDGET  
Page Two

Unencumbered/ Contingency

TOTAL: \$ 40,860.85 \$ 449,469.30

**INCOME**

Transfers

A & S

\$ 449,469.30

**REVENUE**

Pool rental

77,000.00

Usage fees

3,000.00

TOTAL REVENUE

\$ 529,469.30

NET PROFIT/LOSS

0

**TOTAL A & S REQUEST:** \$ 449,469.30

# NORTH CAMPUS RECREATIONAL SPORTS BUDGET

## EXPENSE

### Payroll

A & P \$ 66,260.84

### OPS

Fitness Center Manger 22,968.00  
 Fitness Center Evening Manager 6,681.60  
 Fitness Center Weekend Manager 6,681.60  
 Fitness Attendants 43,460.00  
 Para-Professionals/Instructors 8,480.00  
 Officials 6,589.94

TOTAL: \$ 161,121.98 \$ 161,121.98

### Facility Expense(Fitness Center)

Office Supplies \$ 2,120.00  
 Cleaning supplies 2,120.00  
 Phone/computer/communication 2,968.00  
 Utilities 5,300.00  
 Uniforms 2,000.00

TOTAL: \$ 14,508.00 \$ 175,629.98

### Facility Expense(Courts/Fields)

Pressure Clean \$ 1,855.00

TOTAL: \$ 1,855.00 \$ 177,484.98

### Operating Capital Outlay

~~✗~~ Equipment Purchase \* \$ 29,230.00  
 Computers 6,000.00  
 Handicap Accessible Equipment 7,000.00

TOTAL: 42,230.00 \$ 219,714.98

*Not ADA accessible*

### Travel

Travel Conference TOTAL: \$ 2,500.00 \$ 222,214.98

Misc. 1,000.03

TOTAL: \$ 1,000.03 \$ 223,215.01

### Major Repairs & Replacements

Fence Repairs - Tennis Courts \$ 5,000.00  
~~✗~~ Fitness Center - Fluorescent Lights 5,000.00  
 Mirror Repair 750.00

TOTAL: \$ 10,750.00 \$ 233,965.01

TOTAL EXPENSE \$ 233,965.01

\* Please view supplemental on separate sheet.

NC RECREATIONAL BUDGET  
Page Two

Unencumbered/ Contingency

\$ 23,396.50

\$ 257,361.51

**INCOME**

Transfers

A & S

\$ 257,361.51

Revenue

Usage Fees

3,000.00

TOTAL REVENUE

\$ 260,361.51

NET PROFIT/LOSS

0

**TOTAL A & S REQUEST:**

\$ 260,361.51

\$ 257,361.51

# NORTH CAMPUS RECREATIONAL SPORTS BUDGET

## EXPENSE

### Operating Capital Outlay

|   | quantity |                     |
|---|----------|---------------------|
| LifeFitness ST-05 Abdominal                               | 1        | \$ 2,675.00         |
| LifeFitness CT-9500HRR Total Body Crosstrainer w/ H. Rate | 2        | \$ 8,390.00         |
| LifeFitness LC-9500RHR Recumbent Lifecycle w/ Heart Rate  | 1        | \$ 2,675.00         |
| LifeFitness LC-9500HR Recumbent Lifecycle w/ Heart Rate   | 1        | \$ 2,575.00         |
| Hammer Strength FWDR2 Dumbbell Rack-Double Tier           | 2        | \$ 1,298.00         |
| Hammer Strength OMB Olympic Military Bench                | 1        | \$ 849.00           |
| Hammer Strength PLGRIP Gripper                            | 1        | \$ 349.00           |
| Hammer Strength FWIB55 Incline Bench-55 Degrees           | 1        | \$ 299.00           |
| Hammer Strength FWFB Flat Bench                           | 2        | \$ 498.00           |
| Hammer Strength FWAC Arm Curl, Seated                     | 1        | \$ 549.00           |
| Hammer Strength MTRW Row                                  | 1        | \$ 3,199.00         |
| Troy AOB-1500 7' Olympic Bar                              | 1        | \$ 130.00           |
| Troy TOZ-47 EZ-Curl Bar                                   | 1        | \$ 70.00            |
| Ivanko Pro-Style Dumbbells (15-110lb. In 5lb. Increments) | 1        | \$ 2,999.00         |
| Iron Grip 45 lb. Olympic Plate                            | 4        | \$ 180.00           |
| Iron Grip 35 lb. Olympic Plate                            | 2        | \$ 70.00            |
|   |          | <u>\$ 26,805.00</u> |

freight \$ 2,075.00

del/install \$ 350.00

\$ 29,230.00 ✓

# Campus Recreation

Florida International University  
University Park, SFC 204, Miami, FL 33199  
Phone: (305) 348-2951 Fax: (305) 348-1567  
E-mail: [camprec@fiu.edu](mailto:camprec@fiu.edu) [www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)



## MEMORANDUM

TO: Student Government Association  
FROM: Rob Frye, Campus Recreation Director  
DATE: February 12, 2001  
SUBJECT: 2001/2002 Budget Request

Please accept this report and accompanying information in application for SGA funding for fiscal year 2001/2002. This budget request includes amounts for both **Campus Recreation** and the **Panther Hall Pool**.

While outlined in more detail in the Request Report (see page 13 in particular), I am requesting the following allocations:

**\$505,000** for **Campus Recreation**, an increase of 15.4% (or \$67,500) from FY 2000/2001

**\$60,000** for **Panther Hall Pool**, an increase of 2% (or \$1,200) from FY 2000/2001

**\$565,000** for **UP Campus Recreation**, an increase of 13.8% overall from FY 2000/2001

Thank you for your consideration and please feel free to contact me with any questions regarding this request.

A handwritten signature in black ink, appearing to be 'Rob Frye', written over a horizontal line.

Rob Frye, Campus Recreation Director

A handwritten signature in black ink, appearing to be 'Rick Mello', written over a horizontal line.

Rick Mello, Director of Intercollegiate Athletics & Campus Recreation



UP Campus Recreation\*

\*Includes Panther Hall Pool Request



# SGA BUDGET REQUEST 2001-2002

*Providing Quality Recreation & Fitness Services  
for Florida International University*

Prepared by: Rob Frye, Director of Campus Recreation  
SFC 204  
(305) 348-2951

## Facts

Figure 1. History of UP Campus Recreation SGA Allocations

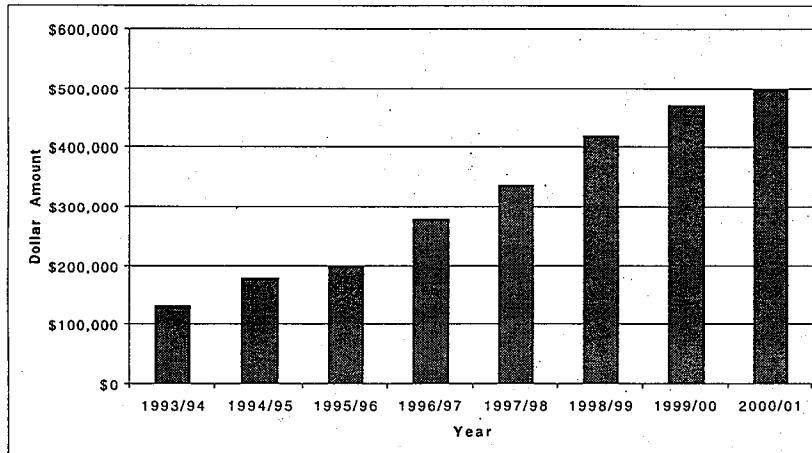


Figure 2. The 2000/2001 UP Campus Recreation Dollar

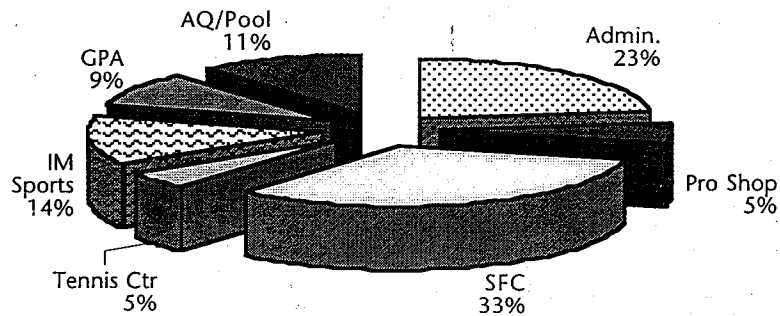


Figure 3. The 2001/2002 Projected UP Campus Recreation Dollar

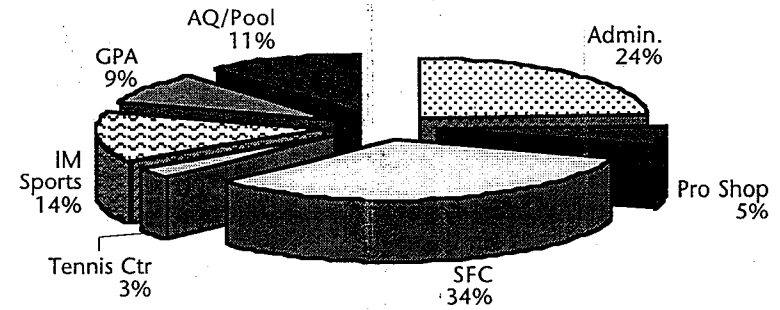


Figure 4. 2000/2001 Campus Recreation Expenses

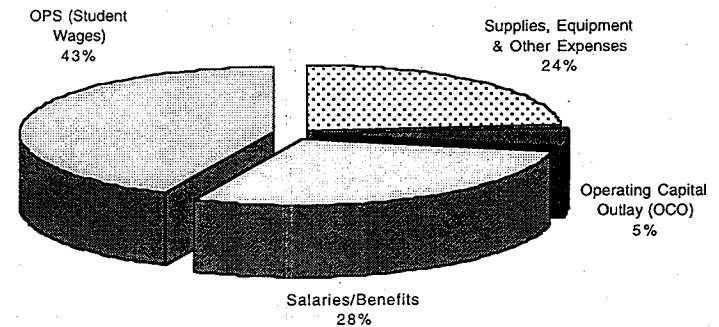


Figure 5. 2001/2002 Projected Campus Recreation Expenses

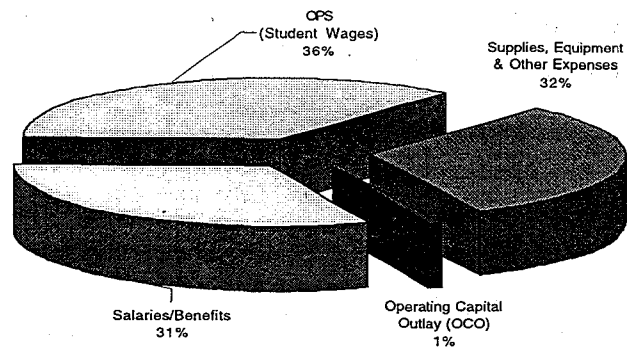


Figure 6. Campus Recreation Memberships

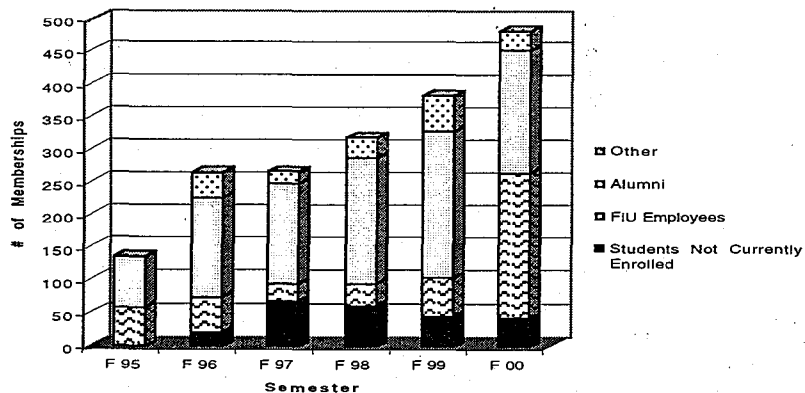
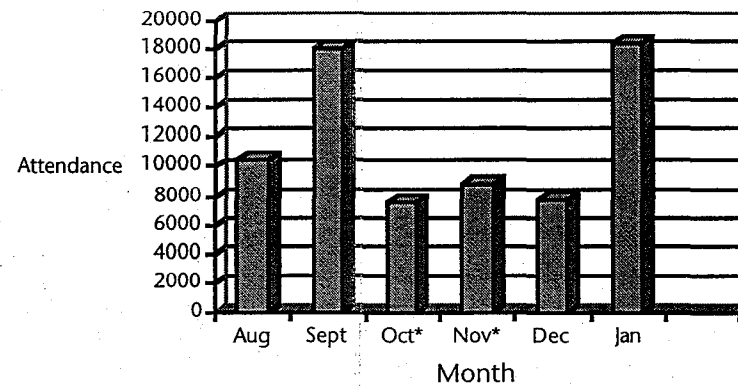


Figure 7. SFC Attendance Year-To-Date (2000/2001)



\*Late October & early November Card Reader figures were inaccurate due to mechanical problems.

2000/2001 Year-To-Date (through January) SFC Attendance =

**88,279 patrons\***

1999/2000 Total Annual SFC Attendance = 176,720 patrons

(\*see note in Figure 7 above)

Table 1. 2000/2001 Average SFC Attendance During Peak Hours

|              | M          | T          | W          | Th         | F          |
|--------------|------------|------------|------------|------------|------------|
| 4pm          | 69         | 78         | 70         | 65         | 62         |
| 5pm          | 78         | 69         | 91         | 75         | 52         |
| 6pm          | 106        | 86         | 95         | 86         | 32         |
| 7pm          | 111        | 95         | 84         | 84         | 21         |
| 8pm          | 97         | 83         | 76         | 74         | 52         |
| 9pm          | 80         | 91         | 78         | 65         | 4          |
| 10pm         | 58         | 61         | 57         | 49         | --         |
| 10:30pm      | 45         | 49         | 38         | 31         | --         |
| <b>TOTAL</b> | <b>644</b> | <b>612</b> | <b>589</b> | <b>529</b> | <b>223</b> |

Table 2. Total Intramural Teams

| Intramural Sports | 1999/2000  | 2000/01    |
|-------------------|------------|------------|
| Flag Football     | 28         | 53         |
| Volleyball        | 16         | 18         |
| Basketball        | 42         | 46         |
| Soccer            | 34         | 40         |
| Softball          | 18         | 19         |
| Other             |            | 20         |
| <b>TOTAL</b>      | <b>138</b> | <b>178</b> |

Table 3. Fall 2000 Open Recreation Users

|                       | Students                       | Campus Recreation Members | Guests     | Total       |
|-----------------------|--------------------------------|---------------------------|------------|-------------|
| Golden Panther Arena  | 2068                           | 194                       | 278        | 2540        |
| Tennis Center         | 557                            | 82                        | 187        | 826         |
| Panther Hall Pool     | 971<br>(845 Housing residents) | 11                        | 0          | 982         |
| Tamiami Pool Lap Swim | 471                            | 271                       | --         | 742         |
| <b>TOTAL</b>          | <b>4067</b>                    | <b>558</b>                | <b>465</b> | <b>5090</b> |

Table 4. Aerobics and Fitness Classes

|           | # Classes | # Participants |
|-----------|-----------|----------------|
| Fall 2000 | 30        | 3241           |
| Fall 1999 | 30        | 1486           |

treadmill was purchased to provide increased capacity for users.

- Because of the increased number of student living on campus and the fact that many don't leave town on the holidays, the **SFC began increased holiday hours** for their convenience. Minor holidays saw these expanded hours, while major ones still were observed.
- A **local area network (LAN)** was installed in the SFC to improve computer and printer networking throughout the building.
- The **out-of-service time** of fitness equipment was greatly reduced. New service contracts and better attention by SFC staff helped with the improvement.
- The **cleanliness** of the SFC was greatly improved by the hiring of 2 OPS custodial staff. This enabled the building to be serviced in weekday mornings and evenings, and once during the weekend.
- **New Specialty Classes** were incorporated into the Pantherobics program. Yoga and Belly Dancing have been a success from the first day offered.
- A **new Pantherobics Pass structure** was begun offering discounts on multiple class payments. Categories included "\$20 for 15 Classes", Unlimited Standard Classes, Unlimited Specialty Classes, and Unlimited Pantherobics Classes.

- The Program's largest **Aerobics Instructor Training** class was held in the Fall semester with 16 students getting certified.
- A new program of **Running Clinics** was started in the Fall semester. These are getting good participation (10-15 people per clinic) and is being taught by one of our Graduate Assistants. Proper technique, training and gear are some of the topics and the social aspect of running together is emphasized.
- As part of the **Target Training & Fitness** sponsorship, two programs were scheduled: the Fitness Challenge and the Fitness Rewards Program. The Challenge provided participants the opportunity to do a variety of fitness activities to give themselves an assessment rating. The Rewards Program lets participants accumulate points for a range of fitness activities and receive giveaways and prizes for their accomplishments.

#### Intramural & Club Sports

- **Hurchell Greenaway** was hired as the new Intramural & Club Sports Coordinator. His experience at the Univ. of Miami, Miami Beach Parks & Recreation, and South Miami Recreation Department all made him an ideal selection. He is well liked and respected by both staff and participants. Due to the temporary status of his initial appointment, his position was as an OPS employee. The budget for FY 2001/02 will

show that position moving back into the A & P category as Hurchell moves into the permanent position.

- Previously only responsible for Intramural Sports, the Coordinator position was also delegated duties working with the growing **Club Sports** program at FIU, hence the name change in the title. The Coordinator will work to assist Club Sports secure space, advise in financial and other matters, and serve as the University liaison with the clubs.
- Registration for Intramural Sports went entirely on-line in the Fall semester with full incorporation of **Leaguelink**, a subsidiary of Active.com, the premier internet-based recreation administration company in the U.S. With an endorsement from the National Intramural-Recreational Sports Association, and with affiliations with the National Recreation and Parks Association and a variety of other organizations, Leaguelink/Active.com is the service-of-choice for university intramural sports programs. While no change in procedure and process is without its bumps, the transition to on-line registration has been successful. With the ability to e-mail all participants, allow team captains to post info and photos to their team's web page, make it easy for a captain/manager to register his/her team from anywhere, and permit any player to check on his/her team schedule from the web, Leaguelink/Active.com has fulfilled its

promise. And best of all, it comes at no charge to the participants or the Program.

- With the arrival of Hurchell, the quality of the training and performance of **Intramural referees** has improved. Thorough workshops and clinics, coupled with game-situation training, have produced these results.
- **New Intramural Sports activities** include Sand Volleyball, Team Tennis, the Gridiron Flag Football Challenge and Wallyball.
- Intramural teams again represented FIU in **extramural play** at the Swamp Bowl in Gainesville. Again, both the men's and women's teams faced tough competition early on from teams who went on to win the tournament. April will see FIU defending its Crosstown Basketball Challenge title versus UM at the Smathers Student Wellness Center.
- Another annual extramural competition was begun in the Fall when the fledgling **South Florida Recreation Association** hosted its first X-Town Games at UM. Innertube water polo, arena flag football, wallyball and 3-on-3 basketball were the sports played in this tournament. Nova Southeastern was the champion with FIU placing a strong 3<sup>rd</sup> – over UM!
- The **North Rec Field** was still out of commission for the Fall semester due to the University's failure to accept the field in its

## 2001-2002 Budget Request

|                       | Admin            | Pro Shop        | SFC              | TC              | IM               | GPA             | AQ <sup>2</sup> | 2001/02<br>Projection | 2000/01<br>Budgeted | % Change     |
|-----------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------------|---------------------|--------------|
| <b>EXPENSES</b>       |                  |                 |                  |                 |                  |                 |                 |                       |                     |              |
| Salaries & Benefits   | \$116,128        |                 | \$37,434         |                 | \$31,900         | \$24,941        |                 | \$210,403             | \$188,545           | 11.6%        |
| OPS                   | \$20,120         |                 | \$105,018        | \$11,178        | \$29,331         | \$28,155        | \$53,000        | \$246,802             | \$249,241           | -1.0%        |
| Expenses              | \$24,215         | \$33,500        | \$75,117         | \$7,095         | \$31,530         | \$5,395         | \$18,150        | \$195,002             | \$127,243           | 53.3%        |
| OCO                   | \$1,000          |                 | \$3,000          | \$1,000         |                  |                 | \$1,000         | \$6,000               | \$31,000            | -80.6%       |
| Overhead              | \$1,009          | \$1,340         | \$3,125          | \$324           | \$1,261          | \$216           | \$766           | \$8,040               | \$6,330             | 27.0%        |
| Reserve <sup>3</sup>  | \$15,000         |                 |                  |                 |                  |                 |                 | \$15,000              | \$0                 |              |
| <b>Total Expenses</b> | <b>\$177,472</b> | <b>\$34,840</b> | <b>\$223,694</b> | <b>\$19,597</b> | <b>\$94,022</b>  | <b>\$58,707</b> | <b>\$72,916</b> | <b>\$681,247</b>      | <b>\$602,359</b>    | <b>13.1%</b> |
| <b>REVENUES</b>       |                  |                 |                  |                 |                  |                 |                 |                       |                     |              |
| Generated             | \$77,472         | \$34,840        | \$14,950         | \$3,000         | \$1,000          | \$5,500         | \$500           | \$137,262             | \$125,424           | 9.4%         |
| SGA Allocation        | \$85,000         |                 | \$223,884        | \$17,500        | \$110,000        | \$56,200        | \$72,416        | \$565,000             | \$496,300           | 13.8%        |
| <b>Total Revenues</b> | <b>\$162,472</b> | <b>\$34,840</b> | <b>\$238,834</b> | <b>\$20,500</b> | <b>\$111,000</b> | <b>\$61,700</b> | <b>\$72,916</b> | <b>\$702,262</b>      | <b>\$621,724</b>    | <b>13.0%</b> |

Cushion

|   | 2001/02          | 2000/01          | % Change     |
|---|------------------|------------------|--------------|
| Campus Recreation Allocation              | \$505,000        | \$437,500        | 15.4%        |
| Panther Hall Pool Allocation <sup>4</sup> | \$60,000         | \$58,800         | 2.0%         |
| <b>Total Allocation</b>                   | <b>\$565,000</b> | <b>\$496,300</b> | <b>13.8%</b> |

<sup>1</sup>IM includes Intramural and Club Sports

<sup>2</sup>AQ includes Panther Hall Pool Request

<sup>3</sup>Reserve = set aside for Student Recreation Center

<sup>4</sup>To be subsidized with \$12,416 from Campus Recreation Request

10. A **9.4% increase in Generated revenues** is projected as a result of increased corporate sponsorships, Campus Recreation Guide advertising sales, Campus Recreation Memberships, and user fees.
11. As always, no allocated monies are requested to support the **Pro Shop** – it is self-supporting through its retail sales.

### 2001/2002 Program Objectives/Challenges

#### Objectives

- Provide the **best quality of recreational service possible** for FIU students and the University community
- Plan for new **Student Recreation Center**.
- Emphasis on providing **good customer service** throughout the Program
- Implement more **activity programming at the Residence Halls** (i.e. Intramural Point System, Pantherobics classes)
- Continue to upgrade inventory of **cardio and resistance fitness equipment** in SFC with the idea of keeping them contemporary for the new facility
- Continue to decrease the down-time of **out-of-order equipment**
- Acquire varied and new advertisers for the **Campus Recreation Guide**
- Provide more and varied **Intramural Sports** activities
- Establish a **reserve** line in the budget to plan for new rec center
- Assist and encourage **club sports** to organize, compete and thrive
- Improve the **on-line IM Sport registration** experience
- Get the SFC wired externally to the **University network** to facilitate web use
- Improve the technology to get more reliable and informative usage statistics for proper assessments and NCAA comparisons
- Improve member services through the new position of **Business and Membership Manager**
- Expand the **Tennis Center Pro Shop** capabilities to include racket stringing services
- Work towards getting a **full-time custodian** to improve the cleanliness of recreational facilities
- Continue expanding the range of **fitness classes**
- Improve Tennis Center revenues by **increasing rentals** to outside tennis instructors and academies while



guaranteeing adequate access to FIU students

- **Improve** and publicize the inventory of **check-out** (or "loaner") **equipment** for students

#### Challenges

- Decreasing **GPA availability** due to more events being scheduled, affecting student access and reducing potential user fee income
- Impact of increasing numbers of **resident students** on SFC usage
- **North Rec Field** unavailability due to University/county/contractor disagreement
- Increasing **FP&L costs** for field lighting
- Increasing **pool expenses**
- Increasing **salary and benefits** costs
- Need for **Tennis Center** repair/renovation

#### Summary

UP Campus Recreation plays an important role in the quality of life on the FIU campus. The strength in numbers of students using the Student Fitness Center and other recreational facilities, those participating in Intramural Sports and other programs (both men and women), and the increase in the number of Pantherobics participants all attest to this fact. Students are actively seeking the positive goals of health,

fitness, social interaction and healthy competition necessary in today's world.

Past financial support from SGA has reflected the general student's satisfaction with, and interest in, the improvement of Campus Recreation facilities, programs and services. This past year's discussions regarding the state of the Fitness Center's reconfiguration and SGA's decision to fund the addition of more mirrors is just an example of the student interest in the Program's operation.

With a new Student Recreation Center having been committed to by the President and the assignment of Vice President of Student Affairs Dr. Patricia Telles-Irvin as the project chairperson, preliminary planning of the facility is underway. While no timeline has been established, the future of FIU will most certainly display a state-of-the-art center. The importance of good financial planning, controlled growth, expanded revenue bases, contemporary and innovative programming, and quality customer service is a necessity for such a future facility and its accompanying program.

*The fact that over 35% of the UP Campus Recreation budget comes back to students in the form of wages proves that FIU gets an excellent "bang for its buck" of recreation funding.*

While we do provide service to the FIU community at large, **our main function is, and always will be, serving the students of FIU.** And it is important that the Program gives something back to those constituents, be it in the form of programs, employment opportunities or service.

Campus Recreation at University Park has come a long way over the years, from simple Intramurals to a full scale recreation service. The future will bring much more.

*See  
another  
sheet*

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

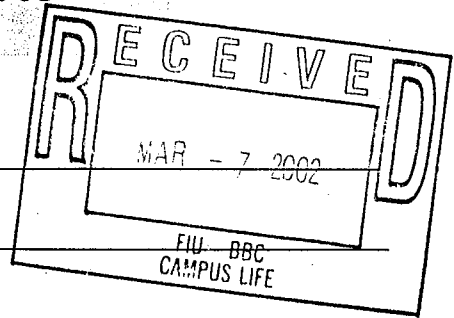
Information must be typed

Organization CAMPUS LIFE

Representative: Name DAVID COLE

Room # WUC 363

Tel # 919-5804



| Detailed Events (List in order of Priority) | Amount Requested<br>\$ |
|---|------------------------|
| PLEASE SEE ATTACHED.                        |                        |
| OPERATIONS                                  | 37,000                 |
| PAYROLL                                     | 33,500                 |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
| TOTAL                                       | \$70,500               |

Note: Complete this for in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

# Memorandum

**To:** Nicaise Parillon, SGC Finance Chair, BBC

**From:** Nancy Hernandez, Associate Director, ISSS

**CC:** David Cole, Advisor

**Date:** 03/07/02

**Re:** Budget for International Orientation, Welcome Reception & Tour of Miami,  
Peer Mentor Program, International Week & International Education Day  
2002/2003

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The international student population at FIU continues to grow due to the University's recruitment efforts overseas. The Office of International Student & Scholar Services (ISSS) is greatly appreciative of SGA's support of ISSS orientation programs, Peer Mentor Program and International Week throughout the past years.

Below are the budget requests for the New International Student Orientation, Peer Welcome Reception, Tour of Miami, Peer Mentor Program, International Week and International Education Day. Please note that the budget request for New International Student Orientation, Welcome Reception and Tour of Miami was submitted as part of the University wide budget. Thank you for your consideration. Should you need any further information, please do not hesitate to contact me at (305) 919-5813.

## **Description of Event**

### **New International Student Orientation**

#### **Objective of ISSS Orientation Programs:**

- To advise students of U.S. Immigration and Naturalization Services (INS) regulations and related federal law governing their nonimmigrant status (F-1/J-1) while in the U.S. Adherence to these laws and regulations determines an international student's eligibility to remain in valid legal status.

## **WELCOME RECEPTION**

To provide an opportunity for new international students to meet with the returning international students, international students club officers, international peer mentors, staff and faculty and help them feel at home.

|              |                   |
|--------------|-------------------|
| Fall 2002    | \$800.00          |
| Spring 2003  | \$700.00          |
| <b>Total</b> | <b>\$1,500.00</b> |

Funding will cover the cost for food, FIU "give-aways", flyers, room rental, entertainment and other materials.

## **TOUR OF MIAMI**

The tour of Miami would compliment the new international student's orientation. The tour will give the new international student the opportunity to see our beautiful city.

The Tour of Miami hopes to accomplish the following:

- Facilitate adjustment to new surrounding and ease the stress of cultural adjustment.
- Promote interaction between the new international students.

## **Breakdown of Tour of Miami**

|                                       |           |
|---------------------------------------|-----------|
| Tour guide fee \$ 80.00 (Fall/Spring) | \$ 160.00 |
|---------------------------------------|-----------|

- To provide valuable information not included in the Panther preview or University wide orientation such as Cultural Adjustment, Medical Insurance requirements, applying for a social security number and Tax filing requirements.
- To introduce ISSS programs services and role as a major resource area for international students. Advise students of ISSS policies and related procedures.
- To extend a special welcome to FIU'S new international students.
- To recruit international students into the International Student Club (ISC) and International Peer Mentor Program.

**ISSS-BBC** holds four orientation programs each academic year. Below is a breakdown of the budget requested for each event:

|                |                   |
|----------------|-------------------|
| Fall 2002      | \$ 1,070.00       |
| Spring 2003    | \$ 790.00         |
| Summer A/C2003 | \$ 520.00         |
| Summer B 2003  | \$ 460.00         |
| <b>Total</b>   | <b>\$2,840.00</b> |

#### **INTERNATIONAL PEER MENTOR PROGRAM**

To provide support and informational assistance for international students who are new to FIU. Peer advisors/Mentors assume the responsibility of welcoming and orienting international students to their new environment.

Funding will cover training materials for Peer Mentors, training workshops, programs, book stipends, social activities, room rentals, supplies and advertising.

**TOTAL      \$4,500.00**

Bus Rental (49passenger bus only Fall/Spring) \$500.00

**TOTAL \$ 660.00**

### **INTERNATIONAL WEEK**

To promote appreciation of the cultural diversity at FIU through a celebration of international cuisine's, cultural performances and demonstrations.

Funding will cover food, entertainment, advertising, "give-aways", decorations and other materials.

**TOTAL \$5,000.00**

### **INTERNATIONAL EDUCATION DAY**

The U.S. Departments of Education and States have determined the International Education Week 2002 will be celebrated during the week of November 17-22. ISSS in conjunction with other departments will organize a one-day event to help raise awareness about the importance of international education.

Funding will cover room rental, food, advertising and other materials.

**TOTAL \$1,500.00**

38,000

# SGC BUDGET REQUEST FORM

## For the fiscal year 2002-2003

Information must be typed

Organization STUDENT ORGANIZATIONS COUNCIL

Representative: Name JORGE CASTILLO

Room # 365

Tel # 303--- 305 919-3707

| Detailed Events (List in order of Priority) | Amount Requested<br>\$          |
|---|---------------------------------|
| SOC E_BOARD EMOLUMENTS                      | 8,575                           |
| Club allocations                            | 20,000                          |
| EQUIPMENT & UPGRADES                        | (5,000) 8,000 <del>11,000</del> |
| CLUB FAIRS & ADVISOR'S WORKSHOP             | 2,000                           |
| HOMECOMING                                  | 1,500 <del>1,000</del>          |
|   |                                 |
|   |                                 |
|   |                                 |
|   |                                 |
| TOTAL                                       | 40,075                          |

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

# Campus Life Budget Request for 2002-2003

| Item(s)                                      | Budget          |
|--|-----------------|
| <b>Operations</b>                            |                 |
| General Expenses (office supplies & tools)   | \$18,000 ✓      |
| Equipment & Upgrades                         | \$10,000 ✓      |
| Leadership Development: Resources & Training | \$2,000 ✓       |
| Travel                                       | \$3,000         |
| Promotions & Giveaways                       | \$3,000 —       |
| Phone (Associate Director Line)              | \$1,000         |
| <b>Operations Total</b>                      | <b>\$37,000</b> |
| <b>Payroll-Salaries (OPS)</b>                |                 |
| <del>Manager</del> (Office Assistants)       | \$14,000        |
| Graphic Artist                               | \$8,000         |
| Webmaster                                    | \$4,000         |
| Accounting (Fiscal Assistant)                | \$7,500         |
| <b>Payroll Total</b>                         | <b>\$33,500</b> |
| <b>Total Budget Request:</b>                 | <b>\$70,500</b> |

2001-2002  
 25,000  
 Total: 165,000

Submitted by:  
 David L. Cole  
 Associate Director  
 Campus Life Orientation  
 Biscayne Bay Campus  
 WUC 363  
 305.919.5804



Campus Specific

# BUDGET

| DEPARTMENT                        | 2000-2001     | 2001-2002                   | 2002-2003 REQUEST                         | DIFFERENCE                              |
|-----------------------------------|---------------|-----------------------------|---|---|
| Bay Vista Hall Council            | \$ 5,000.00   | \$ 6,500.00                 | \$ <u>9,700</u> 10,000.00                 | \$ 3,500.00                             |
| Police Appreciation Dinner        | \$ -          | \$ 1,750.00                 | \$ -                                      |   |
| Campus Life/Main Office           | \$ 15,000.00  | \$ 25,000.00                | \$ <u>65,000</u> 70,500.00                | <u>45,500.00</u>                        |
| Career Services                   | \$ 1,000.00   | \$ 3,160.00                 | \$ <u>4,500</u> 5,800.00                  | <u>2,640.00</u>                         |
| International Student Services    | \$ 3,500.00   | \$ 11,300.00                | \$ <u>14,000</u> 16,000.00                | <u>4,700.00</u>                         |
| ✓ Journalism & Mass Communication | \$ -          | \$ -                        | \$ <u>1,500.00</u> 510.00                 | <u>510.00</u>                           |
| ✓ Orientation Peer Advisors       | \$ -          | \$ -                        | \$ <u>2,700</u> <del>2,700</del> 3,000.00 | <u>3,000.00</u>                         |
| Student Diversity Awareness       | \$ 2,500.00   | \$ 2,500.00                 | \$ 2,500.00                               | -                                       |
| Student Programming Council       | \$ 93,000.00  | \$ <u>50,000</u> 142,000.00 | \$ <u>157,000</u> 183,000.00              | <u>41,000.00</u>                        |
| Student Organizations Council     | \$ 20,000.00  | \$ 35,175.00                | \$ <u>37,075</u> 40,075.00                | <u>4,900.00</u>                         |
| Tri-Council                       | \$ 12,500.00  | \$ 12,500.00                | \$ <u>12,500</u> 14,500.00                | <u>2,000.00</u>                         |
| Women's Centre                    | \$ -          | \$ 3,500.00                 | \$ <u>3,800</u> 3,780.00                  | <u>280.00</u>                           |
| Broward                           | <u>22,000</u> | <u>23,500</u>               | <u>25,250</u>                             | <u>1750.00</u>                          |
| Total                             | \$            | \$ 243,385.00               | \$ 349,665.00                             | <del>106,280.00</del> <u>109,780.00</u> |

- 15,640

PRSSA

~~campus~~

campus ministry 1000

3295  
1200

findings  
for  
five

3983.00  
143  
3930.00

111,709  
110,207

338,025

## 2000-2001 Budget vs Proposed 2001/02

|                                      | <u>Actual 2000-2001</u> |                     | <u>Requested<br/>2001-2002</u> |                     |
|--------------------------------------|-------------------------|---------------------|--------------------------------|---------------------|
| <b><u>BBC &amp; BROWARD</u></b>      |                         |                     |                                |                     |
| BBC Office Salaries                  | \$ 27,000.00            | \$ 27,000.00        | \$ 29,000.00                   | \$ 29,000.00        |
|                                      |                         |                     |                                |                     |
| <b><u>OFFICE OPERATION</u></b>       |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |
| SGC Main Office                      | \$ 15,000.00            |                     | \$ 33,000.00                   |                     |
| Student Activities                   | \$ 8,000.00             |                     | \$ -                           |                     |
| <b>Total</b>                         |                         | <b>\$ 23,000.00</b> |                                | <b>\$ 33,000.00</b> |
|                                      |                         |                     |                                |                     |
| <b><u>SGC OPERATING EXPENSES</u></b> |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |
| SGC General Fund                     | \$ 7,750.00             |                     | \$ 20,000.00                   |                     |
| SGC Travel                           | \$ 9,750.00             |                     | \$ 11,250.00                   |                     |
| Academic Affairs Committee           | \$ 296.00               |                     | \$ 250.00                      |                     |
| Student Services Committee           | \$ 500.00               |                     | \$ 250.00                      |                     |
| Public Relations                     | \$ 7,000.00             |                     | \$ 10,000.00                   |                     |
| SGC Reserve                          | \$ 1,500.00             |                     | \$ 3,000.00                    |                     |
| Intern Program                       | \$ 3,000.00             |                     | \$ 2,000.00                    |                     |
| SGC Contingency                      | \$ 3,500.00             |                     | \$ 16,080.00                   |                     |
| Computer Upgrades                    | \$ 4,000.00             |                     | \$ 5,000.00                    |                     |
| Retreat                              | \$ 2,500.00             |                     | \$ 3,000.00                    |                     |
| Executive Committee Discretionary    | \$ 5,000.00             |                     | \$ 7,500.00                    |                     |
| Senate Committee Discretionary       | \$ 3,500.00             |                     | \$ 5,000.00                    |                     |
|                                      |                         |                     |                                |                     |
| <b>Total</b>                         |                         | <b>\$ 48,296.00</b> |                                | <b>\$ 83,330.00</b> |
|                                      |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |
|                                      |                         |                     |                                |                     |

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

*\$ 14,000*

Information must be typed

Organization International Student & Scholar Services

Representative: Name Nancy Hernandez/Anoush McNamee

Room # WUC 257

Tel # 919-5813

| Detailed Events (List in order of Priority) | Amount Requested                |
|---|---------------------------------|
| * New International Student Orientation     | \$ 2,840.00                     |
| International Peer Mentor Program           | \$ 4,500.00                     |
| * Welcome Reception                         | \$ 1,500.00                     |
| * Tour Of Miami                             | \$ 660.00                       |
| International Week                          | \$ 5,000.00                     |
| International Education Day                 | <del>1,000.00</del> \$ 1,500.00 |
|   |                                 |
|   |                                 |
|   |                                 |
|   |                                 |
|   |                                 |
| TOTAL                                       | \$ 16,000.00                    |

*lowest: 14,500.00*

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

**Student Diversity Awareness Day Symposium 2001  
Expenditure Tracker**

**Sponsorships & Other Monies: Beginning Balance      \$2,500.00**

|    | VENDOR                   | SERVICE            | QTY  | PRICE PER | Total             |
|----|--------------------------|--------------------|------|-----------|-------------------|
| 1  | FIU PARKING AND TRAFFIC  | PARKING SPACES     | 25   | 2.00      | \$50.00           |
| 2  | FIU UNIV BOOK STORE      | GIFT CERTS         | 1    | 150.00    | \$150.00          |
| 3  | SPEEDY SIGN A RAMA       | UPDATE BANNER      | 1    | 60.00     | \$60.00           |
| 4  | AWARD MAKER              | PENS               | 500  | 0.33      | \$167.00          |
| 5  | UNIVERSITY COPY CENTER   | FLYERS             | 500  | 0.06      | \$28.00           |
| 6  | ARAMARK CAMPUS SERVICES  | BOXED LUNCHES      | 125  | 10.03     | \$1,253.25        |
| 7  | PROFESSOR GRINGERI       | PRESENTER          | 1    | 200.00    | \$200.00          |
| 8  | ENTERTAINMENT            | POETRY READINGS    | 3    | 50.00     | \$150.00          |
| 9  | GRAPHIC DESIGN STUDIO    | POSTERS            | 10   | 2.00      | \$20.00           |
| 10 | WOLFE UNIVERSITY CENTER  | BALLROOM RENTAL    | 1    | 75.00     | \$75.00           |
| 11 | CHANNING L. BETE CO. INC | DIVERSITY BOOKLETS | 175  | 0.93      | \$163.01          |
| 12 | CHANNING L. BETE CO. INC | BOOKLETS           | 135  | 0.93      | \$126.00          |
| 13 | UNIVERSITY COPY CENTER   | FLYERS             | 1000 | 0.03      | \$32.50           |
| 14 | UNIVERSITY COPY CENTER   | PROGRAMS           | 150  | 0.09      | \$13.74           |
| 15 |                          |                    |      |           |                   |
| 16 |                          |                    |      |           |                   |
| 17 |                          |                    |      |           |                   |
| 18 |                          |                    |      |           |                   |
| 19 |                          |                    |      |           |                   |
| 20 |                          |                    |      |           |                   |
|    | <b>Totals</b>            |                    |      |           | <b>\$2,488.50</b> |

*- get food from somewhere else*

**ENDING BALANCE:      (\$11.50)**

# Memorandum

~~1717~~  
\$ 3000.00

To: Student Government Council, BBC

From: Natalia Flores, President  
Public Relations Student Society of America (PRSSA)

Re: **Request for funding 2002 National PRSSA Conference**

Date: March 15, 2002

The Florida International University's Public Relations Student Society of America (PRSSA) is respectfully requesting financial assistance to cover the cost of 10 attendees to the 2002 National PRSSA Conference in San Francisco, CA, November 15-19 2002.

## **What is PRSSA**

The Public Relations Student Society of America (PRSSA) has earned the distinction of being the pre-eminent, pre-professional public relations student organization. With more than 6,500 students in over 220 chapters nationwide, PRSSA aims to cultivate a mutually advantageous relationship between public relations students and professionals.

PRSSA helps make a smooth transition from the world of building skills to the world of building careers. The organization serves as a springboard to future professional development.

PRSSA is a locally and nationally active chapter at Florida International University with a strong commitment to continuously developing membership, strengthening relations with the Public Relations Society of America (PRSA), dedication to community service, and promoting hands-on experience.

The student society aims to foster the following:

- Understanding of current theories and procedures of the profession
- Appreciation of the highest ethical ideals and principles
- Awareness of an appropriate professional attitude
- Appreciation of Associate Membership in PRSA and eventually accredited membership

-more-

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

UP Goodwin  
One lecture  
Cambridge

BBC  
Queen's College

**Organization** University Lecture Committee

**Representative** George Corton

*Danny*

*Aug 40-50*

**INFORMATION MUST BE TYPED**

**Detailed Events**

(list in order of priority)

**Amount Requested**

\$

|  |            |
|--|------------|
| Lectures: 4 Major Speakers<br>2 Fall, 2 spring; 2 per Campus                                       | 160,000.00 |
| Air Travel & Ground Transportation   | 6,000.00   |
| Hospitality (Hotel & Food)   | 2,500.00   |
| Security   | 2,500.00   |
| Publicity (Flyers, posters, banners, invitations,<br>Newspaper ads, e-mails, web-pages, brochures) | 5,000.00   |
| Framing of pictures  | 250.00     |
| Co-sponsorships  | 10,000.00  |

**Totals**

\$ 186,250.00

*Comprise #:*

Note: Complete this form in detail and submit to the A&S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

# S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization VISION YEARBOOK

Representative Lou Conrad/Jose Otero

680 people.

\$ 55,000

Sales

250-300

↳ 16500

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

\$

|  |         |          |
|--|---------|----------|
| Printer Cost (500 copies)              | 35,000  |          |
| (if give away 2,500 additional copies) |         | \$50,000 |
| Retreat and Workshops                  | 3,600   |          |
| Conference (12 attending)              | 6,100   |          |
| Salaries (12)                          | 6,500 → |          |
| Computers 4 MacIntosh G4s              | 6,400   |          |
| Printer & Scanner                      | 1,500   |          |
| Telephone                              | 1,320   |          |
| Office Supplies                        | 1,100   |          |
| Postage                                | 250     |          |
| Xerox                                  | 2,000   |          |
| Memberships/Contest Fees               | 350     |          |

FIU  
 01 FEB 16 PM 4:34  
 SGA ACCOUNTING

**Totals**

\$ 64,120 or \$114,120

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.

**S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002**

**Organization** VOLUNTEER ACTION CENTER

**Representative** PATRICIA TEMINO

INFORMATION MUST BE TYPED

**Detailed Events**

(list in order of Priority)

**Amount Requested**

**\$ 3,000.00**

Volunteer Fair Event 1 per semester @ \$1,500.00:

Luncheon for Volunteer Fair Events \$ 800.00

Publications 200.00

Promotional Materials 200.00

Decorations 200.00

Parking for Guests 100.00

**Totals** \$ 3,000.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.



**WOLFE UNIVERSITY CENTER  
OPERATING BUDGET  
FY 2001-2002**

**WOLFE UNIVERSITY CENTER  
OPERATING BUDGET  
FY 2001-2002  
COMMENTARY**

The proposed operating budget for the Wolfe University Center (WUC) for the period FY 2002 is **\$1894K**, a 17% increase over FY 2001. Projected A & S fee allocation is **\$1125K** versus \$783K for FY 2001, which represents a 44% increase. In an effort for the WUC to achieve financial autonomy, it is imperative that major capital improvements be made to bring the building up to standard. An increase of \$341,473 or 44% in A & S fees will help to provide for a capital investment of \$445K, which will translate into improved customer service to FIU students, faculty, staff, and the community and inversely, will generate increased revenue flow for the WUC. It is the goal of the WUC to decrease dependency on SGA for operating revenue and we feel particularly bullish about this budget because of collaborative planning with the Kovens Conference Center, which has led to further defining of markets for WUC and will not be in competition with the Kovens Center. Additionally, marketing efforts to promote the recently renovated Mary Ann Wolfe Auditorium are generating overwhelming interest in community partnerships.

The following chart illustrates revenue contribution ratios from a historical perspective:

|     | <b>1999</b>          | <b>1999</b>          | <b>2000</b>          | <b>2000</b>          | <b>2001</b>          | <b>2001</b>          |
|-----|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|     | <u><b>Actual</b></u> | <u><b>Budget</b></u> | <u><b>Actual</b></u> | <u><b>Budget</b></u> | <u><b>Actual</b></u> | <u><b>Budget</b></u> |
| A&S | .69                  | .68                  | .65                  | .72                  | .70                  | .69                  |
| WUC | .31                  | .32                  | .35                  | .28                  | .30                  | .31                  |

**WUC is currently generating 31% of the operating revenue versus 5% eight years ago.** A full service facility will give the WUC an edge in attracting the clientele to further promote the WUC, as well as to increase our revenue base.

The FY 2002 Operating Budget has incorporated two new line positions:

A & P Line    -    Technical Support  
USPS Line    -    Custodial Supervisor

A technical support person is needed to operate and to maintain the equipment in the WUC Auditorium and meeting rooms. A custodial supervisor is needed to direct existing staff, to ensure quality building maintenance, as well as to fill a current vacancy that has existed for over a year.

The pending reorganization of the WUC has created a necessity for additional OPS clerical support, as the relocation will cause the administrative offices to be in several locations coupled with anticipated changes in TRAC.

Although the WUC FY 2002 Operating Budget may appear somewhat ambitious, we feel confident that the additional funding will greatly assist in providing needed repairs to the building infrastructure and the replacement of worn and obsolete equipment. The returns on this investment will yield improved customer service to FIU students, faculty, staff and community. It will further strengthen our competitive posture and will generate needed operating revenue to achieve financial autonomy.

**BUDGET SUMMARY**  
**WOLFE UNIVERSITY CENTER EXPENSE**  
**PERIOD ENDING FY 2001-2002**

Feb. 15, 2000

FY 01-02

BUDGET

**INCOME:**

**TRANSFERS**

|                        |                       |
|------------------------|-----------------------|
| A&S                    | \$1,124,723.47        |
| E & G                  | 125,000.00            |
| AUXILIARY CONTRIBUTION | 60,000.00             |
| Total                  | <u>\$1,309,723.47</u> |

**WUC GENERATED REVENUE**

|                           |                     |
|---------------------------|---------------------|
| RENTAL INCOME             | \$150,000.00        |
| SALES, SERVICE & INTEREST | 10,000.00           |
| MISCELLANEOUS             | 15,000.00           |
| Total                     | <u>\$175,000.00</u> |

|                        |              |
|------------------------|--------------|
| BALANCE FORWARD - CASH | \$209,267.53 |
| PROPERTY REPL. RESERVE | 200,000.00   |

|                      |                              |
|----------------------|------------------------------|
| <b>TOTAL REVENUE</b> | <u><b>\$1,893,991.00</b></u> |
|----------------------|------------------------------|

**EXPENDITURES:**

**PAYROLL:**

|       |                     |
|-------|---------------------|
| A&P   | \$441,162.00        |
| USPS  | 273,908.00          |
| OPS   | 283,921.00          |
| Total | <u>\$998,991.00</u> |

**EXPENSE:**

|                         |                    |
|-------------------------|--------------------|
| Communication Services  | \$20,000.00        |
| Printing & Reproduction | 25,000.00          |
| Travel                  | 25,000.00          |
| Office Supplies         | 10,000.00          |
| Office Machine Support  | 8,000.00           |
| Total                   | <u>\$88,000.00</u> |

**C & M EXPENSE:**

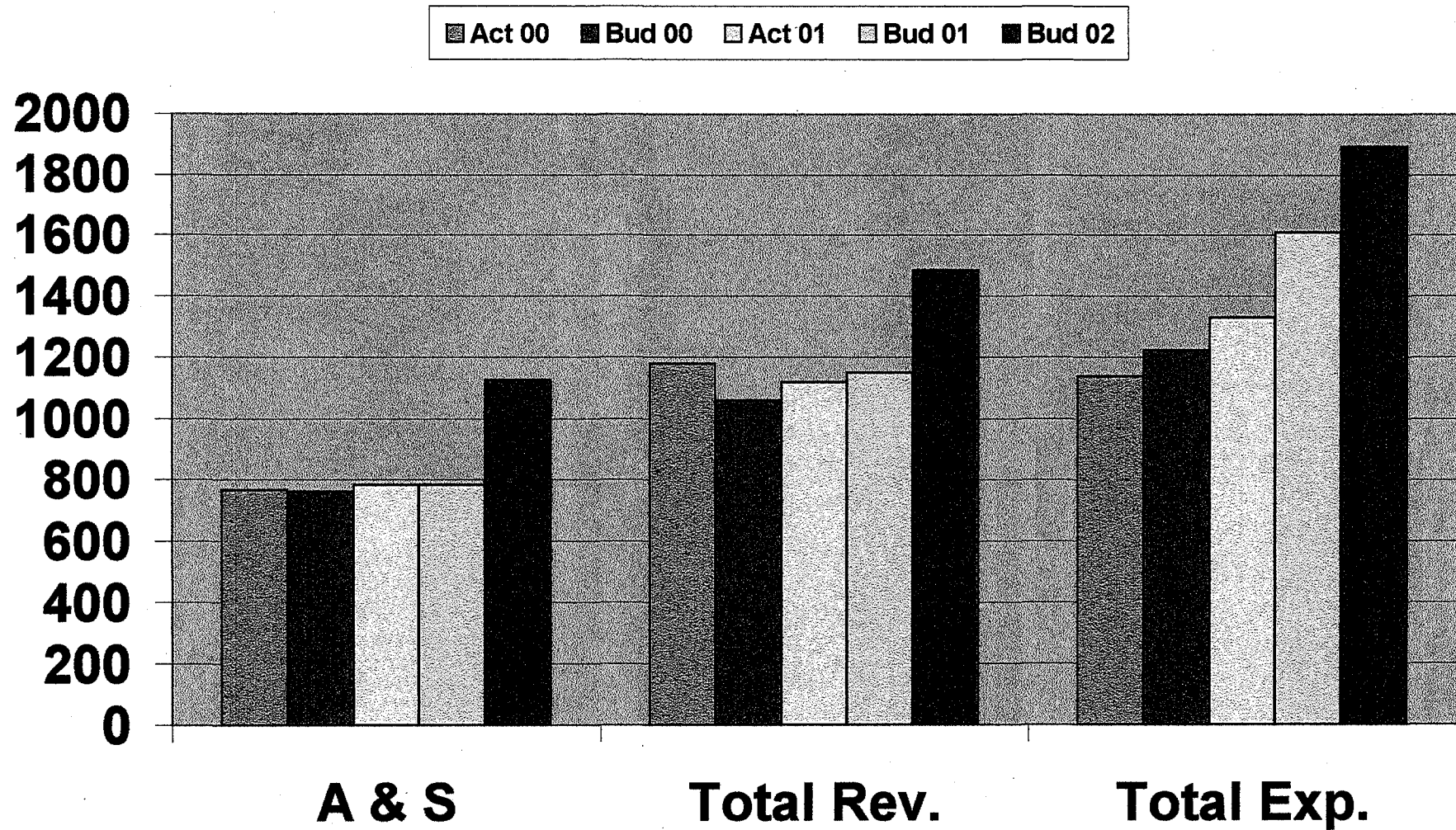
|                                |                     |
|--------------------------------|---------------------|
| Repairs & Maintenance          | \$65,000.00         |
| Maintenance & Heating Supplies | 65,000.00           |
| Svc. Contracts & Blankets      | 35,000.00           |
| Other                          | 125,000.00          |
| Total                          | <u>\$290,000.00</u> |

|           |                     |
|-----------|---------------------|
| UTILITIES | 60,000.00           |
| OVERHEAD  | 55,000.00           |
|           | <u>\$115,000.00</u> |

|                          |            |
|--------------------------|------------|
| OPERATING CAPITAL OUTLAY | 402,000.00 |
|--------------------------|------------|

|                          |                       |
|--------------------------|-----------------------|
| <b>TOTAL EXPENSE</b>     | <b>\$1,893,991.00</b> |
| <b>NET PROFIT (LOSS)</b> | <b>0</b>              |

## WUC Revenue & Expense Analysis



**Wolfe University Center**  
**Revenue and Expense Analysis 2001-2002**  
**(\$000)**

| Category      | 2000<br>Actual | 2000<br>Budget | 2001<br>Actual | 2001<br>Budget | 2002<br>Budget |
|---------------|----------------|----------------|----------------|----------------|----------------|
| A& F          | 766            | 760            | 783            | 783            | 1125           |
| Total Revenue | 1178           | 1059           | 1118           | 1149           | 1485           |
| Total Expense | 1137           | 1223           | 1330           | 1609           | 1894           |
|               |                |                |                |                |                |

**WOLFE UNIVERSITY CENTER  
PROPOSED MAJOR/MINOR CAPITAL PROJECTS  
FY 2001-2002  
(\$000)**


|                                   | <u><b>AMOUNT</b></u> |
|-----------------------------------|----------------------|
| FIRST FLOOR BATHROOM RENOVATION   | \$200                |
| BALLROOM KITCHEN                  | 15                   |
| BALLROOM WALLS                    | 10                   |
| WATER FOUNTAINS                   | 10                   |
| WATER CONNECTIONS - LOGGIA        | 7                    |
| MEETING ROOM WALLS                | 10                   |
| FURNITURE - PANTHER SQUARE        | 7                    |
| WUC AUDITORIUM LOBBY              | 5                    |
| BULLETIN BOARDS                   | 10                   |
| SIGNAGE                           | 2                    |
| EQUIPMENT REPAIRS                 | 5                    |
| WALKIE TALKIES                    | 3                    |
| PICNIC TABLES 2 <sup>ND</sup> FLR | 10                   |
| PICNIC TABLES - NEW CAFETERIA     | 10                   |
| REFURBISH FOOD COURT BAR TABLES   | 2                    |
| PIANO                             | 5                    |
| PAINTING                          | 10                   |
| UPGRADE ENTRANCE DOORS            | 70                   |
| CEILING & LIGHTING - ART GALLERY  | 30                   |
| MICROPHONES REPAIR - BALLROOM     | 2                    |
| SURVEILLANCE CAMERA               | 5                    |
| WINDOW FILM - BALLROOM            | 8                    |
| DANCE FLOOR - BALLROOM            | 5                    |
| PODIUMS                           | <u>4</u>             |
| <b>TOTAL</b>                      | <b>\$445</b>         |

# FLORIDA INTERNATIONAL UNIVERSITY

Fully  
FUND

## INTEROFFICE MEMORANDUM

To : Nicaise Parillon [nparil01@fiu.edu](mailto:nparil01@fiu.edu)  
Finance Chair

From : Eileen Curristine [curristi@fiu.edu](mailto:curristi@fiu.edu)   
Coordinator, Admission Recruitment & Student Life

Date : March 15, 2002

Subject : 2002-2003 Budget Request  
Broward Awareness

Attached please find the Broward Awareness Budget Request. Additional funding is sought as outlined below:

We are requesting an additional \$1500.00 for "Welcome Back" in anticipation of the grand opening of the FIU University Center at the Academic Village in the City of Pembroke Pines in December, 2002./January 2003.

Note also that dollars have been added for the College of Business as the Executive MBA is now offered at the Pines Center.

I look forward to seeing you at the Budget hearing today at 2:30 p.m.

Attachment : BBSGC Budget Request 2002-2003

C: Diana Little [littled@fiu.edu](mailto:littled@fiu.edu)  
David Cole [coled@fiu.edu](mailto:coled@fiu.edu)  
Armindia Pravia [Pravia@fiu.edu](mailto:Pravia@fiu.edu)  
Barbara Levy [levyb@fiu.edu](mailto:levyb@fiu.edu)

Full  
Funding

Tel# 305-919-5803

Reviewed by: SGC Finance Chair Date: \_\_\_\_\_



## Student Programming Council 2002-2003 Budget Request

Fall Welcome Week  
& Involvement Week \$15,000.00

Fall Fest \$10,000.00

Cornucopia of Culture \$6,000.00

Women's Celebration \$1,500.00

Hispanic Heritage \$10,000.00

Affair of The Arts \$6,000.00

Release Week \$5,000.00

Spring Welcome Week  
& Involvement Week \$10,000.00

Pan-African Celebration \$10,000.00

Spring Fling \$10,000.00

Spring Release Week \$5,000.00

Summer Splash Down I \$2,000.00

Summer Splash Down II \$2,000.00

Comedy \$20,000.00

Dancing Wolfe \$5,000.00

Concerts \$25,000.00  
\$13,000.00.

\$13,000.00  
Total Concert: \$49,000.00

Spring Fling  
Latin Explosion  
Pan African Concert

Total Programming \$166,500.

### Overhead

Emoluments \$8,000.00

Travel \$5,000.00

Paraphernalia \$2,000.00

Office \$500.00

Contingency \$1,000.00

Total Overhead \$16,500.00

Total Budget \$183,000.00

where is  
41 -  
mostly for  
conference

**ATTACHMENT**

## Biscayne Bay Student Government Council Budget 2002-2003

## ***Broward Awareness***

**Eileen Curristine**  
**Coordinator of Admissions and Student Life**  
**954-236-1502      Eileen.Curristine@fiu.edu**

## 8. Programming

|                         |      |
|-------------------------|------|
| College of Education    | 400  |
| Construction Management | 250  |
| Health Services Admin   | 250  |
| Social Work             | 400  |
| College of Business     | 250  |
| School of Nursing       | 250  |
| Welcome Back            | 3000 |
| Multicultural Events    | 1000 |
| Fall Holiday Event      | 7000 |
| Spring Event            | 6600 |
| SGA Elections           | 0    |

|          |       |
|----------|-------|
| subtotal | 19400 |
|----------|-------|

# **Biscayne Bay Student Government Council Budget Request 2002-2003**

Name of Organization or entity: Broward Awareness

Name of Contact Person: Eileen Curristine, Coordinator Admissions/Student Life

Phone #: 954-236-1502

Email: Eileen.Curristine@fiu.edu

Budgets requests for planned programs, activities and services for the 2002-2003 year should be considered at this time. Funds can be allocated in two parts:

Part I: Continuous funding which does not exceed the previous year allocation and

Part II: New Program funding. If your entity or organization does not have the need to request new or additional funding, skip Part II. Note: Complete in detail and attach, if necessary, any additional supporting information.

**ALL REQUESTS MUST BE TYPED!!**

## **PART I. 2002-2003 Continuous Funding Request**

|                                |                            |
|--------------------------------|----------------------------|
| 1 OPS (Please specify)         | \$1,850.00                 |
| 2 Speakers /Lecturers          | \$2,300.00                 |
| 3 Social Activities            | 0                          |
| 4 Duplication/Printing         | \$700.00                   |
| 5 Advertising                  | \$0                        |
| 6 Office Supplies              | 0                          |
| 7 Conferences/Workshops        | \$1,000.00                 |
| 8 Programming (Please specify) | \$19,400.00 (see attached) |
| 9 Rentals (Equipment, Rooms)   | 0                          |
| 10 Other (please specify)      | 0                          |
| Part I Total                   | \$25,250                   |
| Part II Total                  | 0                          |
| Grand Total                    | \$25,250.00                |

### **FOR SGC USE ONLY**

Recommended Funding for the 2002-2003 academic year: \$ \_\_\_\_\_

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

~~Fund~~  
~~Fund~~  
Fund: 12,500  
Same

Information must be typed

Organization TR1 - COUNCIL

Representative: Name RAFAEL ZAPATA

Room # \_\_\_\_\_

Tel # \_\_\_\_\_

| Detailed Events (List in order of Priority) | Amount Requested<br>\$       |
|---|------------------------------|
| <u>See ATTACH</u>                           |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
| <b>TOTAL</b>                                | <u>\$14,500<sup>00</sup></u> |

Note: Complete this for in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

Fund: 4500

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

Information must be typed

Organization CAREER SERVICES - BISCAYNE BAY CAMPUS

Representative: Name CLAUDIA REICH

Room # WUC 255

Tel # (305) 919-5770

| Detailed Events (List in order of Priority) | Amount Requested<br>\$        |
|---|-------------------------------|
| BUSINESS ETIQUETTE DINNERS ( FALL & SPRING) | \$2,500.00                    |
| NATIONAL DIVERSITY INTERNSHIP FAIR          | <del>\$2,000.00</del> 1000.00 |
| BBC CAREER FAIRS                            | \$1,000.00                    |
| DRESS FOR SUCCESS SEMINARS                  | <del>\$ 300.00</del>          |
|   |                               |
|   |                               |
|   |                               |
|   |                               |
|   |                               |
|   |                               |
| TOTAL                                       | \$5,800.00                    |

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

## MEMORANDUM

TO: Nicaise Parillon, SGC Finance Chair, BBC

FROM: D. Claudia Reich *D.C.R.*  
Coordinator, Career Services

SUBJECT: SGC budget request for 2002-2003

DATE: 3/07/02

RE: Budget Request for Career Services Events

---

Career Services appreciates the support that SGC has shown in the past and we look forward to working together to provide program for students in the future.

Below are explanations of the requested budget for the Business Etiquette Dinners, the National Diversity Internship Fair, the BBC Career Fairs, and the Dress for Success seminars.

### Description of Event

#### Business Etiquette Dinners

They are designed to provide students with the opportunity to practice the social skills needed for effective employment interviewing and on-going career development. The Business Etiquette Dinner is one of Career Services' most popular and successful events. The Biscayne Bay Campus dinners typically draw between 75 and 100 participants each term.

Two events occur throughout the academic year. One in the Fall and one in the Spring semester. Below is the detailed breakdown of the requested budget and expenses.

- |                                  |                   |
|----------------------------------|-------------------|
| • Room rental                    | \$ 150.00         |
| • Presenter's fee                | 325.00            |
| • Food (\$20.00 per plate x 100) | 2,000.00          |
| • Advertising                    | 25.00             |
| • <b>Total</b>                   | <b>\$2,500.00</b> |

We are **requesting a total of \$2500.00** (\$1250.00 per dinner). These funds will be used to subsidize the cost of the dinner ticket for students, keeping the cost to \$10.00 per person.

## **National Diversity Internship Fair**

This event attracts representatives from national organizations that offer competitive internships for our diverse students. They will visit FIU to present information about many outstanding opportunities that are available throughout the country.

|                          |                  |
|--------------------------|------------------|
| • Room rental            | \$ 300.00        |
| • Food (100 x \$15/pp)   | 1500.00          |
| • Advertising/Promotions | 200.00           |
| • <b>Total</b>           | <b>\$2000.00</b> |

## **BBC Career Fairs**

This is a long-awaited event at the Biscayne Bay Campus. There will be a new Career Fair geared towards the majors of the students that attend the BBC. This event is slated to occur in the Fall and the Spring in conjunction with the School of Hospitality Management's Job Fair.

|                                |                 |
|--------------------------------|-----------------|
| • Room rental                  | \$ 50.00        |
| • Banners                      | 200.00          |
| • Promotional giveaways        | 250.00          |
| • <b>Total per Career Fair</b> | <b>\$500.00</b> |

We are requesting **\$1000.00** for both Career Fairs.

## **Dress for Success Seminars**

This event presents tips for interviewing and office wear for men and women to prepare them for their job search and for their future careers.

|                            |                 |
|----------------------------|-----------------|
| • Room rental              | \$100.00        |
| • Advertising              | \$ 50.00        |
| • <b>Total per seminar</b> | <b>\$150.00</b> |

We are requesting a total of **\$300.00** for both Dress for Success Seminars.

Thank you in advance for all of your assistance.

# Tri-Council Budget Request

## 2002-2003

### Calendar of Events:

|         |            |
|---------|------------|
| Fall:   | \$4,000.00 |
| Spring: | \$4,000.00 |

### End of Year Banquet:

\$3,500.00

### Giveaways:

~~\$2,500.00~~

### Brochures:

\$500.00

Total: \$14,500.00

12,500.



Date: \_\_\_\_\_

|                                       |                     |                      |                     |                      |
|---------------------------------------|---------------------|----------------------|---------------------|----------------------|
| <b>COUNCILS</b>                       |                     |                      |                     |                      |
| SOC                                   | \$ 20,000.00        |                      | \$ 35,175.00        |                      |
| SPC                                   | \$ 93,000.00        |                      | \$ 142,000.00       |                      |
| Bay Vista Hall Council                | \$ 5,000.00         |                      | \$ 6,500.00         |                      |
| Tri-Council                           | \$ 12,500.00        |                      | \$ 12,500.00        |                      |
| Honors Council                        | \$ 2,000.00         |                      | \$ 3,000.00         |                      |
| <b>Total</b>                          |                     | <b>\$ 132,500.00</b> |                     | <b>\$ 199,175.00</b> |
| <b>SPECIAL PROJECTS</b>               |                     |                      |                     |                      |
| Business Etiquette Dinner             | \$ 1,000.00         |                      | \$ 2,500.00         |                      |
| Police Appreciation Dinner            |                     |                      | \$ 1,750.00         |                      |
| Job Expo                              |                     |                      | \$ 400.00           |                      |
| Networking Forum                      |                     |                      | \$ 660.00           |                      |
| International Peer Mentors            |                     |                      | \$ 7,000.00         |                      |
| International Student Week            | \$ 3,500.00         |                      | \$ 4,300.00         |                      |
| Meet & Greet Dayz                     | \$ 1,000.00         |                      | \$ 2,000.00         |                      |
| Student Diversity Awareness           | \$ 2,500.00         |                      | \$ 2,500.00         |                      |
| Women's Center                        |                     |                      | \$ 3,500.00         |                      |
| Junior Panther Dayz Mentoring Program | \$ 2,000.00         |                      | \$ -                |                      |
| Honors Day                            |                     |                      | \$ 778.00           |                      |
| Panther Prowl Magazine                | \$ 5,000.00         |                      | \$ -                |                      |
|                                       |                     | <b>\$ 15,000.00</b>  |                     |                      |
|                                       |                     |                      |                     | <b>\$ 25,388.00</b>  |
| <b>Broward</b>                        | <b>\$ 21,000.00</b> | <b>\$ 21,000.00</b>  | <b>\$ 23,500.00</b> |                      |
|                                       |                     |                      |                     | <b>\$ 23,500.00</b>  |
|                                       |                     |                      |                     |                      |
|                                       |                     |                      |                     |                      |
|                                       |                     |                      |                     |                      |
| <b>TOTAL SGC EXPENSES</b>             |                     | <b>\$ 266,796.00</b> |                     |                      |
|                                       |                     |                      |                     | <b>\$ 393,393.00</b> |
|                                       |                     |                      | Left Over           |                      |
|                                       |                     |                      |                     | <b>\$ -</b>          |

### **National Conference**

The annual PRSSA National Conference is the Society's largest, most popular event each year. For four days, students from around the country convene for learning, professional development, training, networking and fun. Some of the standard events at National Conference are the following:

- Opening Reception
- Career development sessions
- PRSA General Sessions
- Chapter development sessions
- Student firm sessions
- Resume critiquing/Interviewing tips
- Networking with professionals
- Career Expo
- Agency Tours
- Awards dinner
- Social events

No PRSSA career is complete without attending a National Conference.

### **About the Conference**

The 2002 PRSSA National Conference will be held on November 15-19 2002, at Renaissance Parc 55 Hotel, GA. Held in conjunction with the PRSA National Conference, it is the largest national gathering of public relations professionals and students.

## **PRSSA PROPOSAL--3**

There will be exciting opportunities for all attendees including agency tours, Chapter Development Sessions, professional workshops, Career Expo, resume critiquing and social events. Attendees will be able to meet and network with a diverse group of public relations professionals from various agencies, corporations and organizations from around the country.

Informative professional sessions will keep attendees updated on the latest trends in public relations. The chapter development sessions will send members back to their chapters with some great ideas. In addition, the evening socials will definitely make this a memorable occasion for everyone attending.

### **Registration Costs**

#### **Conference Registration**

**\$195 per member**

#### **Registration Includes:**

- Registration Materials
- Chapter Development Sessions
- Motivational/Professional Sessions
- Welcome Luncheon
- Student Firm and Chapter Development Sessions
- Career Expo
- Resume Critiquing/Interviewing Tips Sessions
- PRSA General Sessions
- Opening Night Reception
- Awards Dinner
- Two Evening Socials
- Opening Ceremony/Roll Call

-more-

## PRSSA PROPOSAL--4

### Hotel Costs

Renaissance Parc 55 Hotel

**\$165.00 - per room, per night  
(QUAD OCCUPANCY)**

Hotel stay is for 4 nights, November 15-19 2002.

### Attendees

FIU PRSSA has always participated in the National Conferences. This year, FIU PRSSA plans on presenting another chapter development session. In addition, FIU PRSSA will be entering Dr. F.H. Teahan National Chapter Awards Competition for Outstanding PRSSA Chapter in the nation.

**We hope to send 10 of our most involved and dedicated members to this invaluable networking and professional opportunity.**

In the past, the chapter has been able to assist students with registration and/or hotel cost through stipends for their active participation from money that was generated from project funds. The chapter expects to cover the cost of the transportation for the attendees but can't financially cover their conference or hotel costs.

We are respectfully approaching the Council for financial assistance to send delegates to the 2002 National PRSSA Conference.

### Conference Break Down

|                     |                                    |                       |
|---------------------|------------------------------------|-----------------------|
| <b>Registration</b> | <b>10 @\$195 per person</b>        | <b><u>\$1,950</u></b> |
| <b>Hotel</b>        | <b>3 rooms at \$165 x 4 nights</b> | <b><u>\$1,980</u></b> |
|                     | <b>TOTAL:</b>                      | <b><u>\$3,930</u></b> |

Thank you for your time and consideration.

###

## **2002 PRSSA National Conference FACT SHEET**

### **What**

- Chapter Development Sessions, Career Expo, resume critiquing, professional workshops, motivational sessions, networking with public relations professionals and social events

### **When**

- November 15-19 2002

### **Where**

- Renaissance Parc 55 Hotel  
San Francisco, CA  
\$165.00 - Single/Double/Triple/Quad - per room, per night

### **Why**

- To give students a balanced look at public relations from nationwide leading public relations practitioners.

### **Registration Costs**

- \$195 for pre-registered PRSSA members

### **Registration includes**

- Registration Materials
- Chapter Development Sessions
- Motivational/Professional Sessions
- Welcome Luncheon
- Student Firm and Chapter Development Sessions
- Career Expo
- Resume Critiquing/Interviewing Tips Sessions
- PRSA General Sessions
- Opening Night Reception
- Awards Dinner
- Two Evening Socials
- Opening Ceremony/Roll Call

**Memorandum**

**To: SGC**

**From: Adriana Stella Repaci  
Student Services**

**Date: March 7, 2002**

**Re: Funds for Communications Week 2003**

We would like to request monetary assistance from SGC in order to improve the quality and promotion of our Communications Week celebration. These events are designed to expose students of the School of Journalism and Mass Communication to professionals from the field of and to honor our outstanding alumni and current students.

These events are open to all FIU students. It is designed to promote awareness of the School of Journalism and Mass Communication, which also promotes the Biscayne Bay Campus. We would like to participate jointly with Student Government to sponsor this weeklong celebration.

**WUC Ballroom  
"Networking Forum"  
Employers from the Communications fields  
Refreshments will be served  
Sponsored by KTA and Career Services**

|                     |                 |
|---------------------|-----------------|
| <b>Food</b>         | <b>\$200.00</b> |
| <b>Room Rentals</b> | <b>\$150.00</b> |
| <b>Mailings</b>     | <b>\$80.00</b>  |
| <b>Advertising</b>  | <b>\$50.00</b>  |
| <b>Decorations</b>  | <b>\$30.00</b>  |
| <b>Total</b>        | <b>\$510.00</b> |

Subj: **[PRSSA-FIU] 11th Annual Communications Week**

Date: 3/14/02 11:37:20 AM Eastern Standard Time

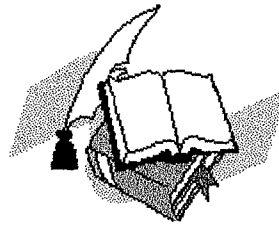
From: Gypsygil2L@aol.com

Reply-to: PRSSA-FIU@yahoogroups.com

To: PRSSA-FIU@yahoogroups.com



F.I.U.



**The School of Journalism and Mass Communication**

**Invites you to our**

**11th Annual Communications Week!**

**April 1 - April 4, 2002**

A chance to meet, network and learn from  
professionals in your field!

**Monday April 1st**

Kevin Layne of Forti/Layne Entertainment speaks

ACI 194 5:30p.m. - 7p.m.

Student Video Showcase

ACI 194 7:30p.m. - 8:30p.m.

**Tuesday April 2nd**

Communication Networking Fair

WUC Ballroom 2p.m. - 4p.m.

Advertising Panel Discussion

ACI 194 3:30p.m. - 4:30p.m.

Friday, March 15, 2002    America Online: Curly gnat



Pulitzer Prize Winning Panel: "How to win the big prize"

ACI 194 7p.m. - 8:30p.m.

**Wednesday April 3rd**

Resume Workshop by Career Services

ACII 335 SJMC Conference Rm. 12:30p.m. - 1:30p.m.

Interview Workshop by Career Services

ACII 335 SJMC Conference Rm. 3p.m. - 4p.m.

**Thursday April 4th**

**11th Annual Student Celebration & Awards Ceremony**

**Kovens Conference Center 5:30p.m. - 7p.m.**

**Princell Hair, Corporate News Director for CBS will receive the**

**2002 Outstanding Alumni Award**

***Sponsored by The Sun-Sentinel***

***Please RSVP at Student Services***

***305-919-5625***

***Reception to follow***

**Yahoo! Groups Sponsor**

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[M=219695.1919764.3411390.1269404/D=egroupmail/S=1707248654:HM/A=990518/rand=2](http://us.adserver.yahoo.com/l?M=219695.1919764.3411390.1269404/D=egroupmail/S=1707248654:HM/A=990518/rand=2)

To unsubscribe from this group, send an email to:  
PRSSA-FIU-unsubscribe@yahooogroups.com

Your use of Yahoo! Groups is subject to the [Yahoo! Terms of Service](#).

**Friday, March 15, 2002    America Online: Curly gnat**

Full  
Funded

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

Information must be typed

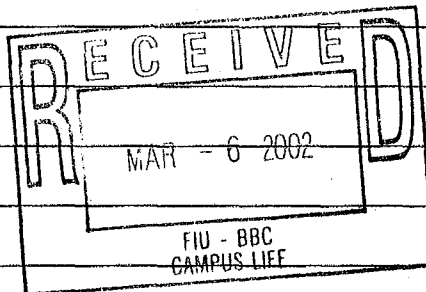
Organization Bay Vista Hall Council

Representative: Name Gerald Griffith (BVHC-Treasurer) *GG*

Room # 2800 NE 147 St. Apt.142

Tel # 305-919-6528

| Detailed Events (List in order of Priority) | Amount Requested<br>\$            |
|---|-----------------------------------|
| Welcome Week-Bus                            | 300,-                             |
| Mr. & Ms. Bay Vista                         | 1000,-                            |
| Bay Vista Bayou                             | <del>3000,-</del> <i>3000,-</i> ✓ |
| Halloween Extravaganza                      | 300,-                             |
| Lights Out                                  | 300,-                             |
| Bay Vista Olympics                          | 300,-                             |
| Misc. & Equipment                           | 1300,-                            |
| Emoluments: Vice-President                  | 1500,-                            |
| Secretary                                   | 1000,-                            |
| Treasurer                                   | 1000,-                            |
| TOTAL                                       | 10,000,-                          |



*Steno  
good  
descriptions  
don't  
need  
that  
much*

*3500*

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

SGC Finance Chair

Date: \_\_\_\_\_

# SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

Information must be typed

Organization ~~Catholic~~ Campus Ministry

Representative: Name Ms. Mamonne Ouelien

Room # TR-M09

Tel # (305) 919-5247

| Detailed Events (List in order of Priority)                | Amount Requested |
|--|------------------|
|  | \$ 3,000         |
| <u>Seminars, Conferences, Weekend Retreat</u>              | <u>\$600</u>     |
| <u>Weekly Bible Study materials</u>                        | <u>\$75</u>      |
| <u>Christmas Party for abused &amp; neglected children</u> | <u>\$200</u>     |
| <u>Alternative Spring Break</u>                            | <u>\$700</u>     |
| <u>Thanksgiving Dinner</u>                                 | <u>\$175</u>     |
| <u>Campus Ministry Open House</u>                          | <u>\$300</u>     |
| <u>Office Supplies</u>                                     | <u>\$200</u>     |
| <u>Sunday &amp; Weekday Masses</u>                         | <u>\$550</u>     |
| <u>End of the year Dinner and Leadership Award night</u>   | <u>\$200</u>     |
| TOTAL  | \$3,000          |

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

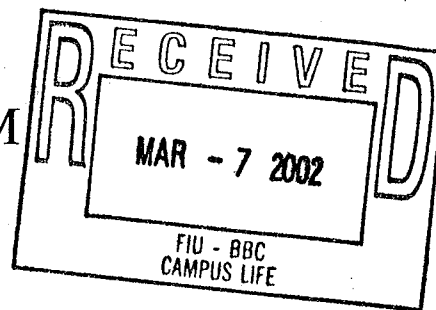
Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

**Budget Request  
Academic Year 2002-2003  
Catholic Campus Ministry**

|  |                   |
|--|-------------------|
| <b>Campus Ministry Open House</b>  | <b>\$300.00</b>   |
| <b>Thanksgiving Dinner</b>   | <b>\$175.00</b>   |
| <b>Sunday &amp; Weekday Masses</b><br>Food and beverages served after each Mass  | <b>\$550.00</b>   |
| <b>Christmas Party for abused and neglected children</b><br>Toys & Christmas party for children of the shelter                                     | <b>\$200.00</b>   |
| <b>Alternative Spring Break</b><br>Transportation,   | <b>\$700.00</b>   |
| <b>Seminars, Conferences, Weekend Retreat</b><br>Registration, rental of location, transportation, food and beverages,<br>Advertisement, materials | <b>\$600.00</b>   |
| <b>Weekly Bibles Studies</b><br>Literature and other materials   | <b>\$75.00</b>    |
| <b>End of the year Dinner and Leadership Award night</b>   | <b>\$200.00</b>   |
| <b>Office Supplies/Expenses</b><br>Including: stationery, copies, postage, computer supplies, etc.   | <b>\$200.00</b>   |
| <b>Total Requested</b>   | <b>\$3,000.00</b> |

SGC BUDGET REQUEST FORM  
For the fiscal year 2002-2003



*Information must be typed*

Organization Biscayne Bay Campus Orientation Peer Advisors

Representative: Name Maria Rosado

Room # WUC 363

Tel # (305) 919-5909

| Detailed Events (List in order of Priority) | Amount Requested<br>\$ |
|---|------------------------|
| Peer Advisor Retreat                        | \$3,000.00             |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
|   |                        |
| TOTAL                                       | \$3,000.00             |

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_  
SGC Finance Chair

Date: \_\_\_\_\_

**Biscayne Bay Campus Orientation  
Peer Advisor Retreat**

| ITEM         | Amount            |
|--------------|-------------------|
| Lodging      | \$1,400.00        |
| Car Rental   | \$1,000.00        |
| Meals        | \$600.00          |
| <b>TOTAL</b> | <b>\$3,000.00</b> |

Haria

## SGC BUDGET REQUEST FORM

For the fiscal year 2002-2003

*Information must be typed*

Organization Women's Center BBC

Representative: Name Sarah David

Room # WUC 256

Tel # 305-919-5359

| Detailed Events (List in order of Priority)         | Amount Requested<br>\$ |
|---|------------------------|
| Mentoring Partnerships Program                      | \$ 800.00              |
| - advertising and reception                         |                        |
| Co-sponsorship of yoga classes with the Health and  |                        |
| Wellness Center for Fall 2002, Spring/Summer A 2003 | \$ 2,280.00            |
| Co-sponsorship of speakers and other on-campus      | \$ 700.00              |
| programming with African and New World Studies,     |                        |
| Career Services, and student organizations          |                        |
|   |                        |
|   |                        |
|   |                        |
| TOTAL   | \$ 3,780.00            |

Note: Complete this form in detail and submit to Ms. Barbara Levy in the Student Government Office, WUC 363 no later than Thursday, March 7<sup>th</sup>, 2002 by 5:00 pm. If necessary, attach supporting information or additional copies in this same format.

Reviewed by: 

SGC Finance Chair

Date: 2/27/02

# BUDGET REQUEST

STUDENT GOVERNMENT COUNCIL FISCAL YEAR  
2002-2003

Submitted by the Women's Center, Biscayne Bay Campus

Contact: Sarah David, Program Assistant

305.919.5359 or 5607(f)

davidsg@fiu.edu



S.G.A. Budget Request for fiscal year 2002/2003

University entity: Women's Center, Biscayne Bay Campus

Representative: Sarah David, Program Assistant

---

**Detailed Events**

**Amounts Requested**

Mentoring Partnerships Program

\$ 800.00

Co-sponsorship of yoga classes with  
the Health and Wellness Center for  
Fall 2002, Spring 2003, and Summer A 2003

\$ 2,280.00

Co-sponsorship of speakers and other on-campus  
programming with African and New World Studies,  
Career Services, and student organizations

\$ 700.00

**Total**

**\$ 3,780.00**

### **Statement of Need:**

The Women's Center, Biscayne Bay Campus, is an extension of the office at University Park Campus. Combined, the total budget allocated to the Women's Center at both campuses (excluding the Director's salary which is paid out of the Student Affairs Division budget) is \$34,300. This budget must cover the salaries of two program assistants (myself at BBC, and Ana Barba at UP), all office supplies and computer support, all phone and space charges from the University, etc. Therefore we have few funds (less than \$5000 per academic year) to devote to programming on both campuses. Therefore we collaborate often with other offices and student organizations to provide quality programming and services. We also fundraise in the Miami community and solicit business sponsorship for special events programming. This past academic year, 2001-2002, the BBC SGA allotted the BBC Women's Center \$3500 in funding, which was used to develop programs on the Biscayne Bay Campus. We have worked with Career Services, the African and New World Studies Program, Multicultural Programs and Services, the BBC Health and Wellness Center, Theater Students, and the Haitian Students Association to design and implement such programs as: the November 2002 Dionne Stephens Presentation on Media Images of Adolescent African American Females, the year-round Yoga Classes offered through the Health and Wellness Center, two Career Services "Dress for Success" events, a reception for the "Baby and the Bathwater" performance and a reception for the upcoming March 2002 "Women in Jazz" performance. All of these co-sponsored programs were funded with the 2001-2002 SGA programming budget, along with our successful Mentoring Partnerships Program, that has enrolled 16 participants this year. **The Women's Center would like to continue our successful record of program design and collaboration that meets student needs and addresses proven student interests at BBC and we are requesting \$3,780.00 in SGA funding for the 2002-2003 academic year.**

### Mission Statement for the Women's Center

The Women's Center at FIU was established to provide women with programs and services related to their intellectual, professional, social and emotional growth. The Women's Center collaborates and coordinates with other University departments to meet the needs and enhance the lives, of the varied female population on campus. We educate and advocate for systematic changes that will improve the lives of women and men.

### Activities and Services of the Women's Center

- Providing a forum for women to read, study and talk about the role of women on campus and in the professions.
- Facilitating ongoing contacts with other women on campus through the Mentoring Partnerships Program, The Muse newsletter, produced by the Women's Center and annual events such as Women's History Month, National Girls and Women in Sports Day and Take Our Daughters to Work Day.
- Maintaining resource library and scholarship information.
- Serving as an information clearinghouse by directing women to appropriate sources within the University, the local, national and international communities.

## SGA Budget Request for fiscal year 2002-2003

### Mentoring Partnerships Program

**Objective:** To build and maintain relationships between mentors and student partners that encourages academic excellence and focused career goals.

- a. Mentoring is an effective method for giving personalized attention through a personal commitment that encourages academic and professional success for FIU's female student population.
- b. Aids with building network possibilities.
- c. Fosters a sense of belonging and creates a community that promotes a nurturing institutional climate.
- d. Mentors are called upon to advise students to define and achieve their academic and career goals in a focused manner.

#### Description of Program

The Mentoring Partnerships program runs the duration of the academic year (fall through the end of the spring term). Students, staff and faculty are recruited, via flyers, email and word of mouth to attend a reception/presentation at the beginning of the fall semester. The partnerships begin once a student and staff/faculty person have agreed upon their compatibility and ability to work together. They sign a mentoring contract, mediated by the program administrator, detailing what each party hopes to provide and gain from the relationship. From this point the administrator plans periodic meetings (monthly or bi-monthly), a workshop or mid-year reception, as activities for the year. This is to see how the relationship is progressing for both the mentor and student partner. At the end of the spring semester, a reception is held to recognize both mentor and partner for their involvement in the program.

#### Cost for program (projected):

Advertising: \$ 200.00

-Program description packets

-Flyers

-Ad in The Beacon

Food/Beverages: \$600.00

-recruitment, 2 mid-year group meetings, year-end luncheon

**Total** \$ 800.00

## SGA Request for Fiscal Year 2002-2003

### **Yoga Classes (Co-sponsored with Health and Wellness Center)**

Instructors fee for weekly classes (one and one-half hours duration, \$60.00 per session)

|                        |                    |
|------------------------|--------------------|
| 16 weeks fall 2002     | \$ 960.00          |
| 15 weeks spring 2003   | \$ 900.00          |
| 7 weeks Summer A 2003  | <u>\$ 420.00</u>   |
| <b>Total Requested</b> | <b>\$ 2,280.00</b> |

### **Co-Sponsorship of Programs**

|                                    |                  |
|------------------------------------|------------------|
| With Career Services               | \$ 200.00        |
| With African and New World Studies | \$ 200.00        |
| With Student Organizations         | <u>\$ 300.00</u> |
| <b>Total Requested</b>             | <b>\$ 700.00</b> |



# FIU

FLORIDA INTERNATIONAL UNIVERSITY

M. Gregory Martin, MMA  
Director, Golden Panther Band

School of Music

University Park, PAC 155 B

Miami, FL 33199

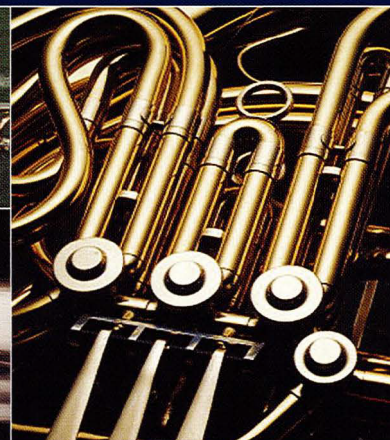
Tel: 305-348-1137 • Fax: 305-348-4073

e-mail: [gmartin@fiu.edu](mailto:gmartin@fiu.edu)

[www.fiu.edu/~music](http://www.fiu.edu/~music)



# FLORIDA INTERNATIONAL UNIVERSITY



## *La Banda del Sol* GOLDEN PANTHER BAND

2002 AUDITION DATES

MARCH 9    APRIL 13    MAY 11    JUNE 8    JULY 13



# ADDITION MATERIAL

## WINDS:

All major scales, full-range chromatic scale, one brief technical and one brief lyrical excerpt to demonstrate command of your instrument.

## PERCUSSION:

One snare drum solo excerpt or etude and a solo excerpt or etude on either timpani or mallets.

## COLOR GUARD:

Demonstration of drop spins, double fast (speed spins), double fast into a toss and a one minute routine to music of your choice incorporating your best work with body movement.

Audition tape may be submitted until August 2, 2002

## MEMBERSHIP

Drawn from every college and school on campus, membership will offer a fun, challenging, musically creative environment. Becoming a part of the Golden Panther Band will provide friendships and experiences that will last a lifetime. Three rehearsals will require six hours per week.

## LEADERSHIP

The musical excellence and visual precision will be built on strong student leadership. The Golden Panther Band will provide many opportunities for students to excel in leadership positions, including drum major, section leader and student staff.

## SCHOLARSHIP

All members of the Golden Panther Band will be eligible to receive a scholarship for their participation. The amount will go a long way to offset some of the costs incurred by students for their education and will be based on the results of the music audition and service to the band.

## SCHOOL OF MUSIC

The School of Music offers a wide variety of performance opportunities to both the music major and non-major, including Wind Ensemble, Symphony Orchestra, Jazz Ensembles, Choral Ensembles, and Basketball Band. Plans are currently underway to begin a second concert band to allow greater student involvement.

### For application and additional audition information, please contact:

Golden Panther Band  
Florida International University  
School of Music, University Park, PAC 155-B  
Miami, FL 33199  
**Tel:** 305-348-1137 **Fax:** 305-348-4073

**Greg Martin**, Director • (gmartin@fiu.edu)  
**Frederick Kaufman**, Director, FIU School of Music • (kaufmanf@fiu.edu)



# FIU

FLORIDA INTERNATIONAL UNIVERSITY  
*Miami's public research university*





## Frequently Asked Questions About the Florida International University

### *La Banda del Sol* **GOLDEN PANTHER BAND**

Q: Will there be time to be in the Golden Panther Band and maintain high academic standards?

A: Yes. Members of most college bands are typically among the brightest in the University. FIU will be no exception. Membership is open to all students regardless of major.

Q: How much time will being a member of the Golden Panther Band take?

A: Six hours of rehearsal each week. During the fall semester, the Golden Panther Band will rehearse three times each week on Monday, Tuesday, and Thursday evenings from 6:15-8:15 pm. It is hoped that GPB members will choose to also participate in the spring concert band, which will rehearse 2 times a week at a time yet to be determined. Being a member of the Golden Panther Band teaches and requires good time management skills as will be evidenced by the high academic standards of its members.

Q: Will the Golden Panther Band be offered for academic credit?

A: Yes. Students will enroll in the Golden Panther Band for one hour of academic credit.

Q: How do I become a member of the Golden Panther Band?

A: Anyone who is a student at FIU and/or takes the class is eligible to be a member. However, all prospective members must perform an audition on his/her instrument or flag. These preliminary auditions will be held on selected Saturdays in the spring and early summer or can be submitted by tape.

Q: What is required at the audition?

A: Wind players must prepare the 12 major scales, full-range chromatic scale and two contrasting, short excerpts of the student's choice demonstrating their technical and lyrical performance skills. Percussionist must prepare a short snare drum solo or etude and a short solo/etude for either timpani or mallets. Color Guard prospectives must prepare drop spins, double fast spins, double fast spins into a toss and a short, one minute routine to music of their choice demonstrating the student's best work layered with movement.

Q: What are my chances of being selected as a member of the Golden Panther Band?

A: With this being our inaugural year, any student demonstrating a competent level of musicianship/skill and who has expressed a keen desire to "make history" will be admitted to the first edition of the FIU Golden Panther Band.

Q: What if I do not play an instrument that will be used in the Golden Panther Band?

A: You may audition on a secondary instrument or you may audition for the front ensemble section, cymbals or, if you have experience, the color guard.

**What will be the costs of membership in the Golden Panther Band?**

- A:** Negligible. Band members must provide marching band shoes of a type and style to be approved by the director (average cost \$30) and plain white high-quality tee shirts and socks. Additional requirements will be khaki shorts, which are no shorter than 6 inches from the knee. The band will provide uniforms, large equipment, music and any costs incurred by travel. A golf shirt will be required for all members to purchase and will be made available to the members at the lowest possible cost (under \$25).

**What if I play a smaller instrument that I borrowed from my high school and do not own an instrument?**

- A:** The Golden Panther band will have a limited number of Clarinets, Alto and Tenor Saxophones, Trumpets and Trombones available for students who demonstrate the need of an instrument. All flutists will be provided a piccolo.

**Will the Golden Panther Band travel?**

- A:** We will attend any away games that are in the area as desired by Athletics. At this time, there are no plans for any part of the band to travel to destinations out of the local area so those weekends will be free for the members.

**How many shows will the band perform during the season?**

- A:** The plan is to perform a new show at every home football game depending on the weather and time between games.

**Will there be scholarships available?**

- A:** Yes. There are plans to provide scholarships based on the audition and need demonstrated by the student to all members. Additional money will be given to drum majors and section leaders.

**What other ensembles are available?**

- A:** Florida International University School of Music offers a variety performance opportunities consisting of both large and small ensembles. The Wind Ensemble, Symphony Orchestra, Jazz Bands and Choral ensembles are available to any FIU student by audition. Being a music major is not a prerequisite and auditions for these ensembles are held each year prior to and during the first week of classes. Additionally, there are many instrumental choirs, quintets, and a percussion ensemble available to those students who enjoy chamber music. The Basketball Band is made up of members from the marching band as well as those students who enjoy athletic band participation but do not have time for the marching band in the fall. Additional scholarships are available for the Basketball Band members based on participation, need and talent.

**CONTACT:**

Golden Panther Band, School of Music  
University Park  
Florida International University  
Miami, FL 33199  
305-348-1137  
Fax: 305-348-4073  
[www.fiu.edu/~music/](http://www.fiu.edu/~music/)  
[gmartin@fiu.edu](mailto:gmartin@fiu.edu)

**Budget Report - FIU Golden Panther Band  
2001-2002  
Account # 711010300**

**Spent:**

|  |                   |
|--|-------------------|
| Copy Cost - music for basketball band  | \$148.88          |
| Promotional Materials for recruiting   |                   |
| Brochure   | \$1607.03         |
| Poster   | \$898.85          |
| FAQ sheet  | \$740.48          |
| Mail in cards for poster   | \$565.91          |
| Development - Pizza (Pizza Hut) for recruiting meeting and for subsequent development meetings | \$281.81          |
| CD Project for beginning of school promotion of fight song                                     | \$2064.40         |
| Production costs for CD  | \$5000.00         |
| Signs for recruiting tables (3 )   | \$279.00          |
| Exhibitor Space for State Marching Contest   | \$100.00          |
| Insurance for Instruments listed below   | \$329.20          |
| Instruments: 3 Clarinets   | \$582.00          |
| 4 Clarinets  | \$1604.00         |
| 2 Alto Saxes   | \$2586.00         |
| 2 Tenor Saxes  | \$2924.00         |
| 5 Mellophones  | \$5010.00         |
| 3 Baritones  | \$3378.00         |
| 2 Sousaphones  | \$7958.00         |
| <b>total</b>   | <b>\$36057.56</b> |

**Encumbered:**

|  |                   |
|--|-------------------|
| 10 Sousaphones                             | \$39790.00        |
| 4 Sextets (Tenor Drums w/cases and stands) | \$4440.00         |
| 1 26" Marching Bass Drum w/ case and stand | \$593.00          |
| 1 28" Marching Bass Drum w/ case and stand | \$611.00          |
| 1 30" Marching Bass Drum w/ case and stand | \$774.00          |
| 1 Marimba for Front Ensemble               | \$3839.00         |
| 1 Xylophone for Front Ensemble             | \$2247.00         |
| 1 Vibraphone for Front Ensemble            | \$3732.00         |
| 1 set of Bells for Front Ensemble          | \$705.00          |
| 1 Concert Bass Drum for Front Ensemble     | \$917.50          |
| 1 set of 4 timpani for Front Ensemble      | \$7998.00         |
| Pizza Hut (for development)                | \$468.19          |
| <b>total</b>                               | <b>\$66114.50</b> |

**Planned Expenses:**

|   |                    |
|---|--------------------|
| 150 Uniforms @ \$300.00 ea.                       | \$45,000.00        |
| Rehearsal Sound amplification system              | \$2479.00          |
| National Dues for new service fraternity for band | \$150.00           |
| Music   | \$198.75           |
| <b>total</b>                                      | <b>\$47,827.75</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Spent:</b>     | <b>\$36057.56</b>   |
| <b>Encumbered</b> | <b>\$66114.69</b>   |
| <b>Planned</b>    | <b>\$47827.75</b>   |
| <b>total</b>      | <b>\$150,000.00</b> |

Note: I tried to spend the money on either equipment that would reflect the commitment by the SGA - hard items you can see next year as the fruits of your commitment; and, items that would directly affect the development of the band, i.e. recruitment materials, CD project, development of student leadership through the new service fraternity Kappa Kappa Psi, etc.

Submitted 3/13/02 by Dr. Greg Martin, Director,  
Golden Panther Band "La Banda del Sol"

# Budget Position - Available Balance

for department '711010300'

Current - Year to Date

dsn: FIU.XCHG.FIUHBUDP.FORWEB  
load: FIUHLBP2

IDB0.BUDP  
rex: FIBUDPH

BUDP

## FLORIDA INTERNATIONAL UNIVERSITY FIUHBUDP - BUDPOS BUDGET POSITION

ORG L3-L5 =====> 7110103 AU 00 ORG TITLE: MARCHING BAND  
FUND CODE =====> 332080 AS OF DATE: 03-07-2002

|            | BUDGET     | REVENUE     | ENCUMB    | EXPEND     | BALANCE    |
|------------|------------|-------------|-----------|------------|------------|
| CASH IN BK | .00        | .00         | .00       | 113,945.17 | 113,945.17 |
| REVENUE    | .00        | 150,000.00- | .00       | .00        | 150,000.00 |
| EXPENSES   | 128,594.00 | .00         | 4,068.69  | 14,198.83  | 110,326.48 |
| OCO        | 21,856.00  | .00         | 62,046.00 | 21,856.00  | 62,046.00- |

0.00 \*

4,068.69 +

62,046.00 +

14,198.83 +

21,856.00 +

102,169.52 \*

102,169.52 +

102,169.52 -

102,169.52 -

150,000.00 +

47,830.48 \*

3/08/2002

SAMAS Outstanding Encumbrances as of: 03/07/2002

Department: 711010300 MARCHING BAND

Enc/Po Line

| Number | Numb | Req-No  | ObjCde | Desc             | Balance   | Vendor Name | V    |
|--------|------|---------|--------|------------------|-----------|-------------|------|
| 110146 | 0001 | Q031435 | 513000 | SOUSAPHONES (YSH | 39,790.00 | ALLCOUNTY   | VF59 |
| 107202 | 0001 | Q031412 | 350000 | REFRESHMENTS BLA | 468.19    | PIZZAHUTI   | VF59 |
| 110146 | 0002 | Q031435 | 513000 | SEXTET DRUMS (MQ | 4,440.00  | ALLCOUNTY   | VF59 |
| 110146 | 0003 | Q031435 | 513099 | BASS DRUM 26" (M | 593.00    | ALLCOUNTY   | VF59 |
| 110146 | 0004 | Q031435 | 513099 | BASS DRUM 28" (M | 611.00    | ALLCOUNTY   | VF59 |
| 110146 | 0005 | Q031435 | 513099 | BASS DRUM 30" (M | 774.00    | ALLCOUNTY   | VF59 |
| 110146 | 0006 | Q031435 | 513000 | MARIMBA (YTM-240 | 3,839.00  | ALLCOUNTY   | VF59 |
| 110146 | 0007 | Q031435 | 513000 | XYLOPHONE (YXT-3 | 2,247.00  | ALLCOUNTY   | VF59 |
| 110146 | 0008 | Q031435 | 513000 | VIBRAPHONE (YVT- | 3,732.00  | ALLCOUNTY   | VF59 |
| 110146 | 0009 | Q031435 | 513099 | BELLS (MBL-832SH | 705.00    | ALLCOUNTY   | VF59 |
| 110146 | 0010 | Q031435 | 513099 | CONCERT BASS DRU | 917.50    | ALLCOUNTY   | VF59 |
| 110146 | 0011 | Q031435 | 513000 | SET OF 4 TIMPANI | 7,998.00  | ALLCOUNTY   | VF59 |
|        |      |         |        |                  | 66,114.69 |             |      |

**Departmental Ledger Detail**

Date Range: 7/1/2001-3/8/2002

Department Number: 711010300 Fiscal Year: 2001-2002

| VoucherNumber | VendorName       | Description      | MachineDate | TransactionAmount     | Category      | Invoice   | Encumbera  |
|---------------|------------------|------------------|-------------|-----------------------|---------------|-----------|------------|
| C307240       |                  | 1ST QTR SGA      | 07/25/2001  | (\$37,500.00)         | 001500        |           |            |
| C307393       |                  | MARCHING BAND    | 09/20/2001  | (\$37,500.00)         | 001500        |           |            |
| C307446       |                  | MARCHING BAND    | 10/17/2001  | (\$37,500.00)         | 001500        |           |            |
| C307761       |                  | MARCHING BAND    | 02/11/2002  | (\$37,500.00)         | 001500        |           |            |
|               |                  |                  |             | <b>(\$150,000.00)</b> | <b>001500</b> |           |            |
| V012808       | FIU-TOTALCOPYUP  | UP TOTAL COPY    | 12/03/2001  | \$145.88              | 040000        | COPY 1101 |            |
| V018958       | FIU-TYOSTTGACCT  |                  | 02/15/2002  | \$1,607.30            | 040000        | RQ/031421 |            |
| V018958       | FIU-TYOSTTGACCT  |                  | 02/15/2002  | \$740.48              | 040000        | RQ/031420 |            |
| V018958       | FIU-TYOSTTGACCT  |                  | 02/15/2002  | \$898.85              | 040000        | RQ/031423 |            |
| V018958       | FIU-TYOSTTGACCT  |                  | 02/15/2002  | \$565.91              | 040000        | RQ/031422 |            |
| V011777       | PIZZAHUTI        | REFRESHMENTS BLA | 11/19/2001  | \$178.00              | 040000        | 10/9-TK43 | E107202000 |
| V014963       | PIZZAHUTI        | REFRESHMENTS BLA | 12/28/2001  | \$27.47               | 040000        | 12/10 #28 | E107202000 |
| V019421       | PIZZAHUTI        | REFRESHMENTS BLA | 02/21/2002  | \$76.34               | 040000        | 2/6/ #28  | E107202000 |
| V005598       | DISKMAKERS       | FREIGHT          | 09/07/2001  | \$124.08              | 040000        | 101938    | E102207000 |
| V005598       | DISKMAKERS       | 50 COMPACT DISC. | 09/07/2001  | \$50.32               | 040000        | 101938    | E102207000 |
| V005598       | DISKMAKERS       | 1,000 BLANK CDS  | 09/07/2001  | \$1,890.00            | 040000        | 101938    | E102207000 |
| V014767       | FASTSIGN         | PROMOTIONAL/RECR | 12/26/2001  | \$279.00              | 040000        | 23184     | E107203000 |
| V002018       | FIU-CONTROLLERS  | MARCHINGBAND     | 07/30/2001  | \$5,000.00            | 040000        | COMM CD   |            |
| V013642       | FLMARCHINGBANDCO | EXHIBITOR SPACE  | 12/11/2001  | \$100.00              | 040000        | PREPAID   | E107346000 |
| V018958       | FIU-CONTROLLERS  |                  | 02/15/2002  | \$329.20              | 040000        | RQ/E31100 |            |
| V013193       | ALLCOUNTY        | CLARINET, STAND  | 12/06/2001  | \$582.00              | 040000        | 120501    | E107300000 |
| V013193       | ALLCOUNTY        | PICCOLO, STAND   | 12/06/2001  | \$1,604.00            | 040000        | 120501    | E107300000 |
|               |                  |                  |             | <b>\$14,198.83</b>    | <b>040000</b> |           |            |
| V013195       | ALLCOUNTY        | ALTO SAX, INTER  | 12/06/2001  | \$2,586.00            | 060000        | 120501    | E107300000 |
| V013195       | ALLCOUNTY        | FRENCH HOMS BB,  | 12/06/2001  | \$5,010.00            | 060000        | 120501    | E107300000 |
| V013195       | ALLCOUNTY        | TENOR SAX, INTER | 12/06/2001  | \$2,924.00            | 060000        | 120501    | E107300000 |
| V013195       | ALLCOUNTY        | SOUSAPHONE, MARC | 12/06/2001  | \$7,958.00            | 060000        | 120501    | E107300000 |
| V013195       | ALLCOUNTY        | BARITONE, MARCHI | 12/06/2001  | \$3,378.00            | 060000        | 120501    | E107300000 |
|               |                  |                  |             | <b>\$21,856.00</b>    | <b>060000</b> |           |            |
|               |                  |                  |             | <b>(\$113,945.17)</b> | Net Total     |           |            |

## \* Provisa Language

~~Campus Life: Base allocation of \$40,000.00 with a one time allocation of \$20,500.00~~

Peer Advisors: One time-allocation of \$3,000.00 for retreat.

PRSSA: One time allocation of \$2,500.00 to cover five members trip to the national conference.

~~ISSS~~ ISSS : state what money is for

Main Office : office supplies.



|                     |                      |  |                     |                      |                     |                      |
|---------------------|----------------------|--|---------------------|----------------------|---------------------|----------------------|
|                     |                      |  |                     |                      |                     |                      |
|                     |                      |  |                     |                      |                     |                      |
|                     |                      |  |                     |                      |                     |                      |
|                     |                      | <b>COUNCILS</b>                          |                     |                      |                     |                      |
|                     |                      |  |                     |                      |                     |                      |
| \$ 35,175.00        |                      | SOC                                      | \$ 40,075.00        |                      | \$ 38,075.00        |                      |
| \$ 142,000.00       |                      | SPC                                      | \$ 183,000.00       |                      | \$ 160,000.00       |                      |
| \$ 6,500.00         |                      | Bay Vista Hall Council                   | \$ 10,000.00        |                      | \$ 9,700.00         |                      |
| \$ 12,500.00        |                      | Tri-Council                              | \$ 14,500.00        |                      | \$ 12,500.00        |                      |
| \$ 3,000.00         |                      | Honors Council                           | \$ -                |                      | \$ -                |                      |
|                     | <b>\$ 199,175.00</b> | <b>Total</b>                             |                     | <b>\$ 247,575.00</b> |                     | <b>\$ 220,275.00</b> |
|                     |                      |  |                     |                      |                     |                      |
|                     |                      | <b>SPECIAL PROJECTS</b>                  |                     |                      |                     |                      |
|                     |                      |  |                     |                      |                     |                      |
| \$ 2,500.00         | *                    | Business Etiquette Dinner                | \$ 2,500.00         |                      | \$ 2,500.00         |                      |
| \$ 1,750.00         | *                    | National Diversity Internship Fair       | \$ 2,000.00         |                      | \$ 1,000.00         |                      |
| \$ 400.00           | *                    | BBC Career Fairs                         | \$ 1,000.00         |                      | \$ 1,000.00         |                      |
| \$ 660.00           | *                    | Dress for Success Seminars               | \$ 300.00           |                      | \$ 300.00           |                      |
| \$ 7,000.00         | *                    | Martin Luther King Breakfast/Forum BBC   | \$ -                |                      | \$ 500.00           |                      |
| \$ 4,300.00         | *                    | Black Tie Affair                         | \$ -                |                      | \$ 1,000.00         |                      |
| \$ 2,000.00         | *                    | Student Diversity Awareness              | \$ 2,500.00         |                      | \$ 2,500.00         |                      |
| \$ 2,500.00         | *                    | Women's Center                           | \$ 3,780.00         |                      | \$ 3,800.00         |                      |
| \$ 3,500.00         | *                    | International Student & Scholar Services | \$ 16,000.00        |                      | \$ 16,000.00        |                      |
| \$ -                | *                    | Honors Day                               | \$ -                |                      | \$ -                |                      |
| \$ 778.00           | *                    | SJMC                                     | \$ 510.00           |                      | \$ 500.00           |                      |
|                     |                      | Peer Advisors                            | \$ 3,000.00         |                      | \$ 3,000.00         |                      |
|                     |                      | PRSSA                                    | \$ 3,930.00         |                      | \$ 2,500.00         |                      |
|                     |                      |  |                     | <b>\$ 35,520.00</b>  |                     |                      |
|                     | <b>\$ 25,388.00</b>  |  |                     |                      |                     | <b>\$ 34,600.00</b>  |
|                     |                      | <b>Broward</b>                           | <b>\$ 25,250.00</b> |                      | <b>\$ 26,859.00</b> |                      |
| <b>\$ 23,500.00</b> |                      |  |                     |                      |                     |                      |
|                     | <b>\$ 23,500.00</b>  |  |                     |                      |                     | <b>\$ 26,859.00</b>  |
|                     |                      |  |                     |                      |                     |                      |
|                     | <b>\$ 393,393.00</b> | <b>TOTAL SGC EXPENSES</b>                |                     | <b>\$ 353,595.00</b> |                     |                      |
|                     |                      |  |                     |                      |                     | <b>\$ 445,734.00</b> |
|                     |                      |  |                     |                      |                     |                      |
| <b>Left Over</b>    |                      |  |                     |                      |                     | <b>\$ -</b>          |

|                      |              |                                       |                      |              |                  |              |
|----------------------|--------------|---------------------------------------|----------------------|--------------|------------------|--------------|
| <b>BBC Projected</b> |              | <b>2002-2003</b>                      | <b>\$ 445,734.00</b> |              |                  |              |
| <u>Actual</u>        |              |                                       | <u>Requested</u>     |              | <u>Proposed</u>  |              |
| <u>2001-2002</u>     |              |                                       | <u>2002-2003</u>     |              | <u>2002-2003</u> |              |
|                      |              | <b><u>BBC &amp; BROWARD</u></b>       |                      |              |                  |              |
| \$ 29,000.00         | \$ 29,000.00 | BBC Office Salaries                   |                      |              | already taken    |              |
|                      |              |                                       |                      |              | out              |              |
|                      |              | <b><u>OFFICE OPERATION</u></b>        |                      |              |                  |              |
| \$ 33,000.00         |              | Campus Life                           | \$ 70,500.00         |              | \$ 70,500.00     |              |
| \$ -                 |              | SGC Activities                        | \$ -                 |              | \$ 3,500.00      |              |
|                      | \$ 33,000.00 | <b>Total</b>                          |                      | \$ 70,500.00 |                  | \$ 74,000.00 |
|                      |              | <b><u>SGC OPERATING EXPENSES</u></b>  |                      |              |                  |              |
| \$ 20,000.00         |              | SGC General Fund                      |                      |              | \$ 26,000.00     |              |
| \$ 11,250.00         |              | SGC Travel                            |                      |              | \$ 12,000.00     |              |
| \$ 250.00            |              | Standing Committees (exclude Finance) |                      |              | \$ 1,500.00      |              |
| \$ 250.00            |              | Elections                             |                      |              | \$ 5,000.00      |              |
|                      |              | Athletics                             |                      |              | \$ 300.00        |              |
| \$ -                 |              | Special Events                        |                      |              | \$ 3,000.00      |              |
| \$ 10,000.00         |              | Public Relations                      |                      |              | \$ 4,500.00      |              |
| \$ 3,000.00          |              | SGC Reserve                           |                      |              | \$ 2,500.00      |              |
| \$ 2,000.00          |              | Intern Program                        |                      |              | \$ 2,500.00      |              |
| \$ 16,080.00         |              | SGC Contingency                       |                      |              | \$ 5,000.00      |              |
| \$ 5,000.00          |              | Computer Upgrades                     |                      |              | \$ 5,200.00      |              |
| \$ 3,000.00          |              | Retreat                               |                      |              | \$ 3,500.00      |              |
| \$ 7,500.00          |              | Executive Discretionary               |                      |              | \$ 12,000.00     |              |
| \$ 5,000.00          |              | Legislative Discretionary             |                      |              | \$ 7,000.00      |              |
|                      |              |                                       |                      |              |                  |              |
|                      | \$ 83,330.00 | <b>Total</b>                          |                      |              |                  | \$ 90,000.00 |
|                      |              |                                       |                      |              |                  |              |
|                      |              |                                       |                      |              |                  |              |
|                      |              |                                       |                      |              |                  |              |

|                     |                      |  |                     |                      |                     |                      |
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|                     |                      |  |                     |                      |                     |                      |
|                     |                      | <b>COUNCILS</b>                          |                     |                      |                     |                      |
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| \$ 12,500.00        |                      | Tri-Council                              | \$ 14,500.00        |                      | \$ 12,500.00        |                      |
| \$ 3,000.00         |                      | Honors Council                           | \$ -                |                      | \$ -                |                      |
|                     | <b>\$ 199,175.00</b> | <b>Total</b>                             |                     | <b>\$ 247,575.00</b> |                     | <b>\$ 220,275.00</b> |
|                     |                      |  |                     |                      |                     |                      |
|                     |                      | <b>SPECIAL PROJECTS</b>                  |                     |                      |                     |                      |
|                     |                      |  |                     |                      |                     |                      |
| \$ 2,500.00         | *                    | Business Etiquette Dinner                | \$ 2,500.00         |                      | \$ 2,500.00         |                      |
| \$ 1,750.00         | *                    | National Diversity Internship Fair       | \$ 2,000.00         |                      | \$ 1,000.00         |                      |
| \$ 400.00           | *                    | BBC Career Fairs                         | \$ 1,000.00         |                      | \$ 1,000.00         |                      |
| \$ 660.00           | *                    | Dress for Success Seminars               | \$ 300.00           |                      | \$ 300.00           |                      |
| \$ 7,000.00         | *                    | Martin Luther King Breakfast/Forum BBC   | \$ -                |                      | \$ 500.00           |                      |
| \$ 4,300.00         | *                    | Black Tie Affair                         | \$ -                |                      | \$ 1,000.00         |                      |
| \$ 2,000.00         | *                    | Student Diversity Awareness              | \$ 2,500.00         |                      | \$ 2,500.00         |                      |
| \$ 2,500.00         | *                    | Women's Center                           | \$ 3,780.00         |                      | \$ 3,800.00         |                      |
| \$ 3,500.00         | *                    | International Student & Scholar Services | \$ 16,000.00        |                      | \$ 16,000.00        |                      |
| \$ -                | *                    | Honors Day                               | \$ -                |                      | \$ -                |                      |
| \$ 778.00           | *                    | SJMC                                     | \$ 510.00           |                      | \$ 500.00           |                      |
|                     |                      | Peer Advisors                            | \$ 3,000.00         |                      | \$ 3,000.00         |                      |
|                     |                      | PRSSA                                    | \$ 3,930.00         |                      | \$ 2,500.00         |                      |
|                     |                      |  |                     | <b>\$ 35,520.00</b>  |                     |                      |
|                     | <b>\$ 25,388.00</b>  |  |                     |                      |                     | <b>\$ 34,600.00</b>  |
|                     |                      | <b>Broward</b>                           | <b>\$ 25,250.00</b> |                      | <b>\$ 26,859.00</b> |                      |
| <b>\$ 23,500.00</b> |                      |  |                     |                      |                     |                      |
|                     | <b>\$ 23,500.00</b>  |  |                     |                      |                     | <b>\$ 26,859.00</b>  |
|                     |                      |  |                     |                      |                     |                      |
|                     | <b>\$ 393,393.00</b> | <b>TOTAL SGC EXPENSES</b>                |                     | <b>\$ 353,595.00</b> |                     |                      |
|                     |                      |  |                     |                      |                     | <b>\$ 445,734.00</b> |
|                     |                      |  |                     |                      |                     |                      |
| <b>Left Over</b>    |                      |  |                     |                      |                     | <b>\$ -</b>          |

# University Wide/University Park Hearings

## Wednesday , March 13, 2002      Panther Suite

| Department                                      | Contact Person                       | Time  |    |
|---|--------------------------------------|-------|----|
|   |                                      | 8:30  | am |
| Graduate Student Association                    | Dana Simms / Sharon Hart             | 8:40  | am |
| WRGP Radiate 88.1 FM                            | Orlando Machado/ Robert Jaross       | 8:50  | am |
| Beacon  | Robert Jaross / Hatzel Vela          | 9:00  | am |
| Center for Leadership                           | Beverly Dalrymple                    | 9:10  | am |
| Campus Recreation U/P & Panther Hall Pool       | Rob Frye                             | 9:20  | am |
| Campus Ministry                                 | Jerry Beverly                        | 9:30  | am |
| AmeriCorps Program                              | Beverly Dalrymple / Patricia Termino | 9:40  | am |
| Orientation & Commuter Services                 | Charlie Andrews / April Mann         | 9:50  | am |
| Alt.Spring / Dance Marathon / VAC               | Patricia Termino                     | 10:00 | am |
| P.E.A.C.E. Diversity                            | Dr. Kate Kominars                    | 10:10 | am |
| Golden Panther Marching Band                    | Dr. Greg Martin                      | 10:20 | am |
| Int'l Student & <del>Student</del> Services U/P | Ivy Gato                             | 10:30 | am |
|   |                                      | 10:40 | am |
| Student Bar Association Organization            | Michelle D. Mason                    | 10:50 | am |
| Student Ambassadors                             | Marlon Font                          | 11:00 | am |
| Homecoming                                      | Jennifer Gallagher / Sara Lipman     | 11:10 | am |
| Student Handbook                                | Sara Lipman / Sharon Hart            | 11:20 | am |
| University Lecture Committee                    | Sara Lipman / Sharon Hart            | 11:30 | am |
| Student Life Awards                             | Sara Lipman / Sharon Hart            | 11:40 | am |
|   |                                      | 11:50 | am |
| <b>LUNCH BREAK</b>                              |                                      | 12:00 | pm |
|   |                                      | 12:10 | pm |
|   |                                      | 12:20 | pm |
|   |                                      | 12:30 | pm |
|   |                                      | 12:40 | pm |
|   |                                      | 12:50 | pm |
| Judicial & Mediation Services                   | Karen Dlhosh                         | 1:00  | pm |
|   |                                      | 1:10  | pm |
| Panther Rage                                    | Alicia Almansa / Mike Garrity        | 1:20  | pm |
| Writing Across the Disciplines                  | Prof. Robert Ratner / Anita Parsotan | 1:30  | pm |
|   |                                      | 1:40  | pm |
|   |                                      | 1:50  | pm |
| Graham University Center                        | Ruth Hamilton / Rosie Montequin      | 2:00  | pm |

## **AGENDA**

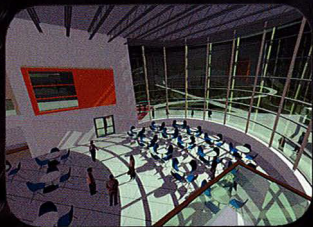
**3/8/02**

1. A&S budget process.
  - Questions to ask at hearings
2. A&S fees breakdown (chart)
3. Comparison of revenue availability (chart)
4. Explanation of available excess revenue (chart)
5. Special notes:
  - a. One-time distribution of \$179,175 will be available again this year
  - b. 2001-2002 Homecoming budget was \$100,000 with \$50,000 used as a one-time allocation and \$50,000 carried forward to 2002-2003.  
Consequently, the 2002-2003 Homecoming budget is set at \$100,000 plus the \$50,000 carried forward amount for a total of \$150,000.
  - c. Salaries have been separated and put in a separate category since those funds must be the first to be funded or must come "off the top."

## **A&S BUDGET REQUESTS QUESTIONS**

- 1. HOW HAS YOUR ALLOCATION FOR 2001-2002 BEEN SPENT**
  - WHAT IS YOUR ACCOUNT BALANCE?**
  - HOW DO YOU PLAN ON SPENDING THE BALANCE OF YOUR ALLOCATION?**
- 2. WHAT WILL INCREASE IN BUDGET REQUESTED BE USED FOR?**
  - WHAT ARE THE NEW ITEMS IN YOUR BUDGET REQUEST?**
- 3. WHAT COULD BE ELIMINATED FROM YOUR BUDGET REQUEST?**
  - WHAT ARE THE ESSENTIAL BUDGET ITEMS THAT MUST BE FUNDED?**
- 4. WHAT OTHER SOURCES OF REVENUE DO YOU HAVE?**

# UNIVERSITY PARK STUDENT CENTER



FLORIDA INTERNATIONAL UNIVERSITY, MIAMI - FLORIDA



Florida International University  
Graham Center  
UNIVERSITY PARK STUDENT CENTER

The 'crossroads' location of the new Student Center, at the intersection of the University's three primary campus walkways sets the stage for a dynamic signature building which not only captures student and faculty attention, but also reflects the exuberance of a youthful and spirited student body. Carefully sculpted as an 'edge' building, the new Student Center reinforces the importance and organizational influence of well-ordered circulation on an increasingly dense urban setting.

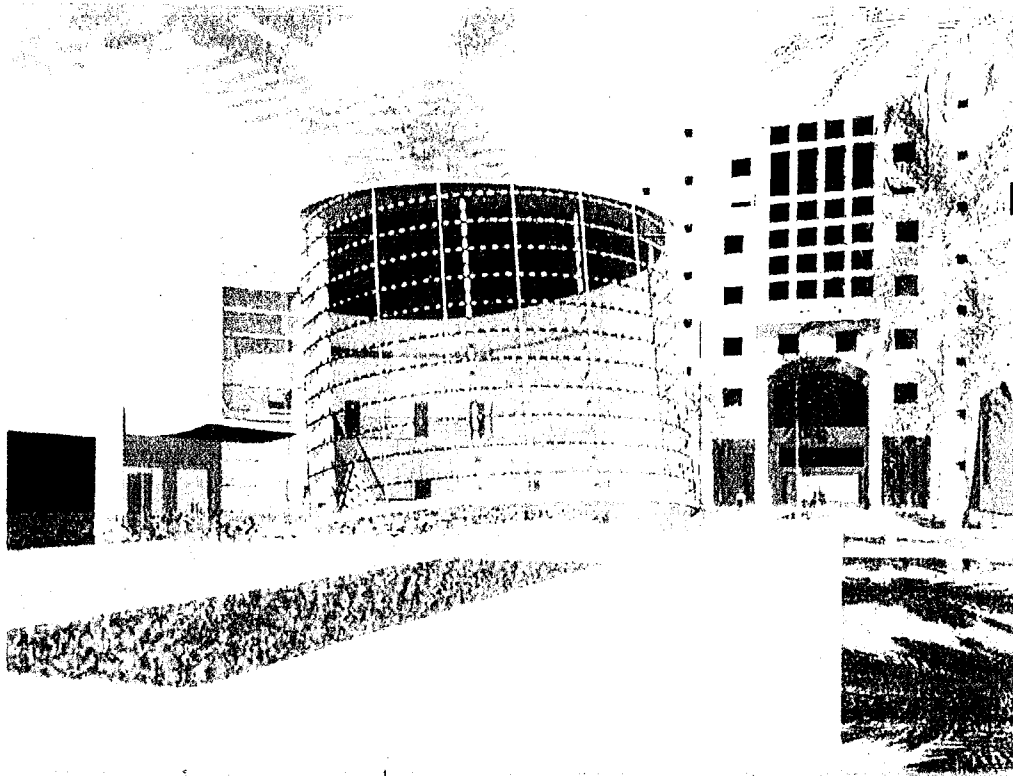
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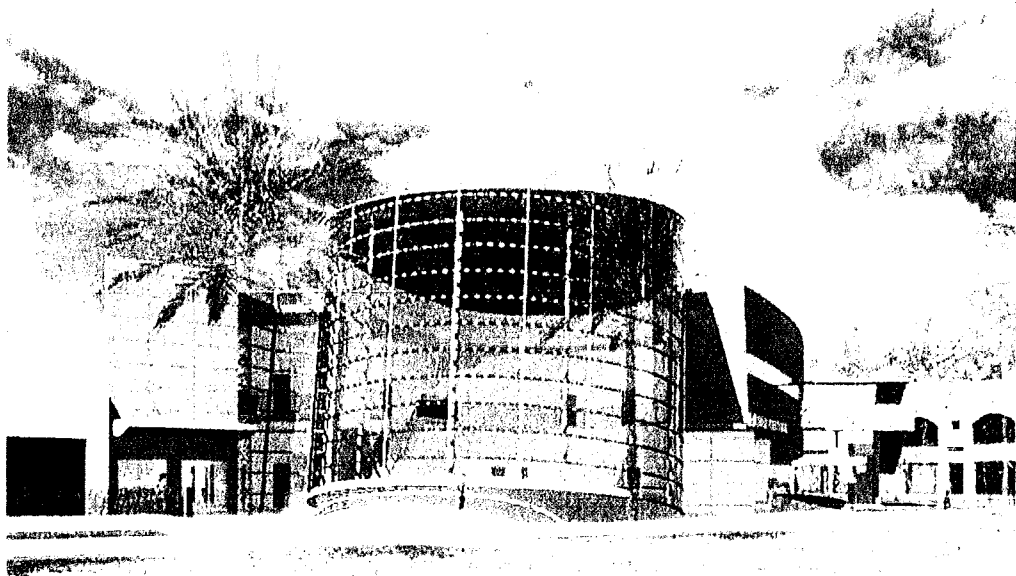
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|--|------------------------|------------------|
| ARCHITECTURE   | ENGINEERING            | PLANNING         |
| AAC000986  |                        | EB0003663        |
| James W. Piersol, AIA                                  | Thomas M. Carlson, AIA |                  |
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VIEW LOOKING WEST TOWARDS LIBRARY



VIEW LOOKING SOUTHWEST

**The Graham University Center**

**“Growing with Pride”**

**Ruth Hamilton, Director**

**Carlos Carrasco, Associate Director**

**Rosie Montequin, Business Manager**

**Maxine Hylton, Assistant Director Special Events**

**S.G.A. Finance Committee**

**March 13, 2002**

**Graham  
University  
Center**

**S.G.A.**

**Finance**

**Committee**

**1**

**A call for Commitment**

**2**

**G.C. Funding needs  
2002-03 Request**

**3**

**G.C. 2001-02 operation budget, charts**

**4**

**SUS Comparisons**

**5**

**G.C. At a Glance**

**6**

**G.C. Traffic, Utilization**

**7**

**G.C. Computer Lab 2001-02 Budget**

**8**

**G.C. "All activities" budget and charts  
2000-01**

**9**

**10**

# FLORIDA INTERNATIONAL UNIVERSITY

## Graham University Center

### *"A CALL FOR COMMITMENT"*

#### S.G.A. Finance Committee

March 13, 2002

While the administration at Florida International University is diligently working toward transforming FIU into a top-ranked research institution, it is imperative to recognize the key role that the university centers play in fulfilling this vision. A vibrant university center is crucial to attract and to retain students. Therefore, student centers in Florida and the nation are being renovated and expanded. Top-notch facilities, amenities and services entice students to remain on campus and become loyal supporters of their institutions; thus, building a strong sense of university community.

The Graham Center is fulfilling this mission by continuously upgrading its facilities and improving its services to enhance the quality of the daily life of FIU students. Former student leaders and the administration have recognized the need for long-range growth and, therefore, have approved CITF funds for the student centers' expansion and renovation, as well as, and A&S fee increase to support operational costs for the new expanded facilities. Now, the challenge is to financially support the Center's growth created as a result of increased student enrollment student activities and programs and future renovations and expansions.

Also, as one of America's youngest, most foresighted universities, FIU has set forth an ambitious plan for the new millennium. In order to meet the present needs and prepare for the new millennium's visionary demands, it is crucial that significant financial support be invested in FIU's University Student Centers.

To place FIU's centers' needs into perspective, a March 2002 survey on the Florida SUS (State University System) centers is enclosed in section #4. Some key points of interest are:

- It is estimated that a center receives from 50.8% (UWF) to 88.13% (FAMU) of its budget from the respective University's A&S fees.
- The average operating cost per square foot for university centers is \$14.72, with the highest of \$23.55 for UCF, and \$19.23 for UF, and a low of \$8.15 for the Graham Center. Both FIU centers operate at the lowest cost in comparison to other Florida centers.
- SUS university centers with facilities of 150,000+ square feet command annual operational budgets of \$3. to \$5. million. The Graham Center with a total area of 222,675 sq.ft. has an operational budget of only \$1.8 million, while FSU with 197,000 sq.ft. Has a budget \$4.1 million, and U of F tops the list with \$5.2 million.

Our call for commitment to FIU's university centers is to bring the level of funding, for each center, to a level comparable to others in the SUS system. This support will greatly assist with the efforts of transforming the centers into vibrant, top-notch facilities; offering the best and the highest services to FIU students, faculty, staff, and alumni.

The Graham University Center

*"The Heart of Campus"*

## MEMORANDUM

**TO:** SGA Finance Committee

**FROM:** Ruth Hamilton, Director

**SUBJECT:** Graham Center's 2002-2003 A&S Budget Request

**DATE:** February 14, 2002

\*\*\*\*\*

The Graham Center, *your home away from home*, respectfully submits its most important funding request to achieve the following goals:

- 1) Address the inherent needs of the Graham Center building expansion, i.e., sound, lighting and A.V. equipment for the new food court; furnishings, custodial, utility expenses, and others.
- 2) Keep up with the **increased** student demand for the use of the Center's services and facilities.
- 3) Give back to students something tangible for the increased A&S fees they pay.
- 4) Deliver services and facilities to FIU students comparable to what students at other Florida state universities are receiving from their A&S fees, through their student centers.
- 5) Continue being the best building on campus, where FIU students feel at home, and student organizations are able to carry out their mission of providing quality programs to their members and fellow students at large.
- 6) Be a tangible asset that represents SGA well, and legitimizes SGA's judicious ways of allocating A&S fees.
- 7) Serve as recruiting and retention factors. University recruiters and athletic coaches show off the GC Building's ambiance, services and amenities to entice prospective students. The Graham Center also serves as an important **retention** tool to retain students, faculty, and staff.
- 8) Serve as a campus "hub" that promotes life-long friendships and bonds students to FIU.

To meet the challenges of the existing operations and new expansion, the Graham Center management submits the following requests:

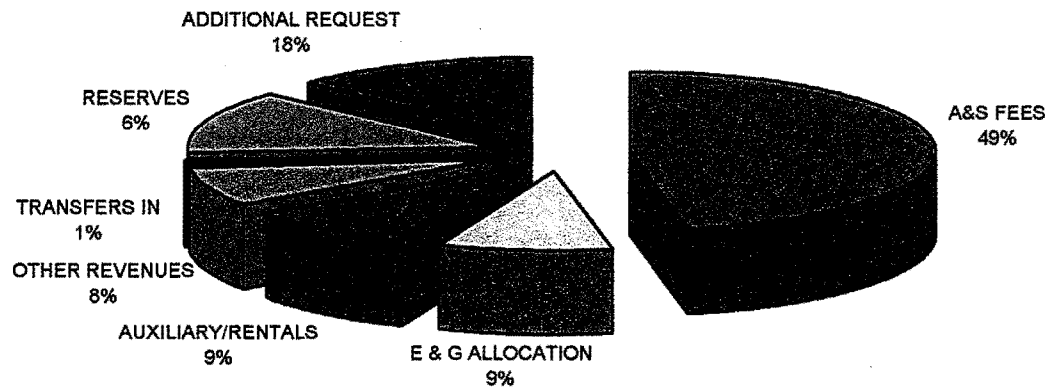
|   |           |                  |
|---|-----------|------------------|
| I) Funding for Graham Center Operations (incl. salary mandates)   | \$        | 1,065,520        |
| II) Special building projects: a) Upgrade Existing Equipment .... |           | 117,100          |
| b) Graham Center Expansion (New Food Court) .....                 |           | <u>243,182</u>   |
| <b>Total Request .....</b>  | <b>\$</b> | <b>1,425,802</b> |

Student Government has always been a significant player in seeing that the Graham Center is allocated the due funding to serve FIU students. SGA's allocation for the 2002-2003 academic year will not only bring immense credibility to Student Government, but it will meet critical student issues of a new expanding facility, as well as, *showcase a facility that FIU students can be proud of*. For the Graham Center to stand--head and shoulders--above other student centers in the Florida State University System, (and the nation for that matter) Student Government's support is vital.

On behalf of our diverse and vibrant student body, as well as the committed Graham Center staff, a MILLION thanks for making our shared vision--of providing the best facility on campus--a reality. My staff and I look forward to meeting with you to further explain our needs.

Enclosure

# **Graham Center Funding Needs 2002-2003**



- ☒ A&S FEES
- ☐ E & G ALLOCATION
- ☒ AUXILIARY/RENTALS
- ☐ OTHER REVENUES
- ☒ TRANSFERS IN
- ☐ RESERVES
- ☒ ADDITIONAL REQUEST

## **REVENUES**

|                       |                    |
|-----------------------|--------------------|
| A&S FEES              | \$1,041,119        |
| E & G ALLOCATION      | \$218,000          |
| AUXILIARY/RENTALS     | \$395,000          |
| OTHER REVENUES        | \$61,250           |
| TRANSFERS IN          | \$42,500           |
| <b>TOTAL REVENUES</b> | <b>\$1,757,869</b> |

## **EXPENDITURES:**

|                           |                    |
|---------------------------|--------------------|
| SALARIES                  | \$840,743          |
| OPS                       | \$375,638          |
| EXPENSES                  | \$395,154          |
| SPECIAL PROJECTS          | \$360,282          |
| ADMINISTRATIVE OVERHEAD   | \$60,735           |
| OPERATING CAPITAL OUTLAY  | \$40,000           |
| DEPRECIATION              | \$50,000           |
| <b>TOTAL EXPENDITURES</b> | <b>\$2,122,552</b> |

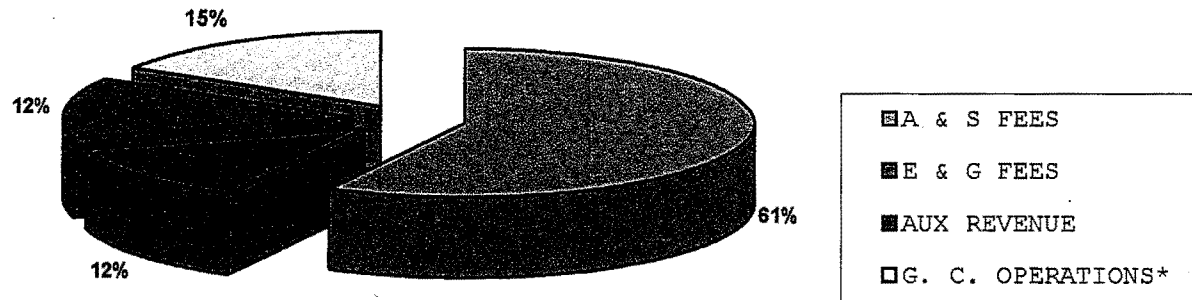
RESERVES \$20,000

| ADDITIONAL REQUEST TO COVER<br>THE FOLLOWING CRITICAL NEEDS: | ESTIMATED<br>COST |
|--|-------------------|
| * State-mandated salary increases                            | \$ 24,401         |
| * Special Building Projects:                                 |                   |
| Upgrade of Existing Equipment                                | \$ 117,100        |
| Graham Center Expansion                                      | \$ 243,182        |
| <b>Total additional request</b>                              | <b>\$ 384,683</b> |

| GRAHAM UNIVERSITY CENTER<br>2001-20002 BUDGET PROJECTIONS<br>FROM OPERATIONS |           | Prepared 03/02/01<br>Revised 06/26/01<br>Updated 08/29/01 |                    |                  |                 |                    |
|--|-----------|---|--------------------|------------------|-----------------|--------------------|
|  |           | Revised 12/31/01  | MAIN ACCT          | E & G            | AGENCY          | TOTAL BUDGET       |
|  |           |   | 624400000          | 45500000         | 744400000       | FOR OPERATIONS     |
| ALLOCATIONS/REVENUES:  |           | BUDGET  |                    |                  |                 |                    |
| A & S Allocation / Operations  | \$        | 1,101,119   | \$1,026,119        | \$0              | \$75,000        | \$1,101,119        |
| E & G Allocation   | \$        | 138,000   | \$0                | \$138,000        | \$0             | \$138,000          |
| E & G Allocation/Computer Lab/TRM  | \$        | 80,000  | \$0                | \$80,000         | \$0             | \$80,000           |
| AUXILIARY: (Bookstore)   | \$        | 90,000  | \$90,000           | \$0              | \$0             | \$90,000           |
| AUXILIARY RETAIL SPACE   | \$        | 60,000  | \$60,000           | \$0              | \$0             | \$60,000           |
| AUXILIARY (Vending Commission)   | \$        | 70,000  | \$70,000           | \$0              | \$0             | \$70,000           |
| <b>GC OPERATIONS:</b>  |           |   |                    |                  |                 |                    |
| Room Rental  | \$        | 135,000   | \$135,000          | \$0              | \$0             | \$135,000          |
| Vendors  | \$        | 20,000  | \$20,000           | \$0              | \$0             | \$20,000           |
| TicketMaster Outlet  | \$        | 5,000   | \$2,500            | \$0              | \$2,500         | \$5,000            |
| Game Room Revenue  | \$        | 40,000  | \$40,000           | \$0              | \$0             | \$40,000           |
| Other Term Program   | \$        | 60,000  | \$60,000           | \$0              | \$0             | \$60,000           |
| Miscellaneous Revenue  | \$        | 5,000   | \$4,000            |                  | \$1,000         | \$5,000            |
| Investment Earnings  | \$        | 10,000  | \$10,000           | \$0              | \$0             | \$10,000           |
| <b>GRAND TOTAL ALLOCATIONS/REVENUES</b>                                      | <b>\$</b> | <b>1,814,119</b>  | <b>\$1,517,619</b> | <b>\$218,000</b> | <b>\$78,500</b> | <b>\$1,814,119</b> |
| <b>EXPENDITURES:</b>   |           |   |                    |                  |                 |                    |
| <b>Salaries:</b>   |           |   |                    |                  |                 |                    |
| A & P Salaries   | \$        | 408,997   | \$408,997          | \$0              | \$0             | \$408,997          |
| USPS Salaries & Benefits   | \$        | 485,369   | \$485,369          | \$0              | \$0             | \$485,369          |
| Overtime Custodial:  | \$        | 57,200  | \$57,200           | \$0              | \$0             | \$57,200           |
| OPS (Custodial Staff)  | \$        | 108,485   | \$108,485          | \$0              | \$0             | \$108,485          |
| OPS (Student Management Program)   | \$        | 269,967   | \$69,967           | \$200,000        | \$0             | \$269,967          |
| <b>Total Salaries:</b>   | <b>\$</b> | <b>1,330,018</b>  | <b>\$1,130,018</b> | <b>\$200,000</b> | <b>\$0</b>      | <b>\$1,330,018</b> |
| <b>Operations:</b>   |           |   |                    |                  |                 |                    |
| Operational Expenses   | \$        | 302,000   | \$252,000          | \$30,000         | \$20,000        | \$302,000          |
| Staff Training and Development   | \$        | 8,000   | \$3,000            |                  | \$5,000         | \$8,000            |
| Memberships (ACU-I, BOMI)  | \$        | 1,500   | \$1,500            | \$0              | \$0             | \$1,500            |
| OCO  | \$        | 12,000  | \$12,000           | \$0              | \$0             | \$12,000           |
| Administrative Overhead  | \$        | 64,601  | \$64,197           | \$0              | \$404           | \$64,601           |
| Game Room/Trophies, ACI-I tournaments, supplies, Gracie's                    | \$        | 10,000  | \$5,000            | \$0              | \$5,000         | \$10,000           |
| Agency Account / awards, holiday decorations                                 | \$        | 8,000   | \$0                | \$0              | \$8,000         | \$8,000            |
| Depreciation   | \$        | 50,000  | \$50,000           | \$0              | \$0             | \$50,000           |
| Agency Account / Marketing, Brochures, Welcome back                          | \$        | 8,000   | \$0                | \$0              | \$8,000         | \$8,000            |
| <b>Total Operations:</b>   | <b>\$</b> | <b>464,101</b>  | <b>\$387,697</b>   | <b>\$30,000</b>  | <b>\$46,404</b> | <b>\$464,101</b>   |
| <b>Reserve</b>   | <b>\$</b> | <b>20,000</b>   | <b>\$20,000</b>    |                  |                 | <b>\$20,000</b>    |
| <b>GRAND TOTAL EXPENDITURES AND RESERVE</b>                                  | <b>\$</b> | <b>1,814,119</b>  | <b>\$1,537,715</b> | <b>\$230,000</b> | <b>\$46,404</b> | <b>\$1,814,119</b> |

Last Revised:  
01/02/02 rjm

## Graham University Center 2001-02 Projected Revenues



| <u>FUNDING SOURCES</u>   | <u>AMOUNT</u>      | <u>PER CENT</u> |
|--------------------------|--------------------|-----------------|
| <u>A &amp; S FEES</u>    | <u>\$1,101,119</u> | <u>61%</u>      |
| <u>E &amp; G FEES</u>    | <u>\$218,000</u>   | <u>12%</u>      |
| <u>AUX REVENUE</u>       | <u>\$220,000</u>   | <u>12%</u>      |
| <u>G. C. OPERATIONS*</u> | <u>\$275,000</u>   | <u>15%</u>      |
| <u>TOTAL</u>             | <u>\$1,814,119</u> | <u>100%</u>     |

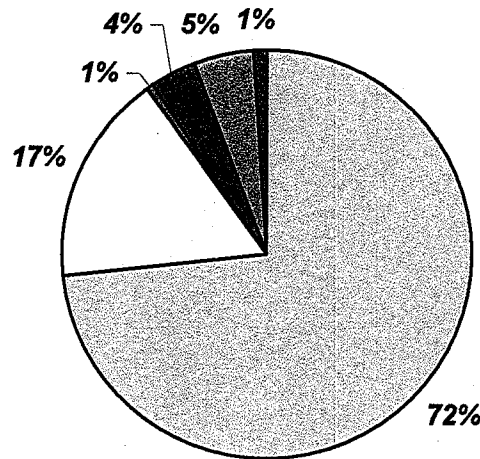
|                       |                   |
|-----------------------|-------------------|
| * Room Rentals        | \$ 135,000        |
| Vendors               | 20,000            |
| Ticketmaster          | 5,000             |
| Gameroom              | 40,000            |
| The Other Term        | 60,000            |
| Miscellaneous Revenue | 5,000             |
| Interest              | 10,000            |
| <u>Total</u>          | <u>\$ 275,000</u> |

PREPARED 7/2/2001

Revised by: R.J.M.  
1/4/2002



## GRAHAM UNIVERSITY CENTER 2001-02 PROJECTED EXPENDITURES



- ☒ **Personnel Cost**
- ☐ **Operational Expenses**
- ☒ **Operating Capital Outlay**
- ☒ **Administrative Expenses**
- ☒ **Other Expenses**
- ☒ **Reserves**

|                          |             |      |
|--------------------------|-------------|------|
| Personnel Cost           | \$1,330,018 | 72%  |
| Operational Expenses     | \$302,000   | 17%  |
| Operating Capital Outlay | \$12,000    | 1%   |
| Administrative Expenses  | \$64,601    | 4%   |
| Other Expenses           | \$85,500    | 5%   |
| Reserves                 | \$20,000    | 1%   |
|                          |             |      |
| Total Expenditures       | \$1,814,119 | 100% |

Prepared by: RJM

**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

**CURRENT ENROLLMENT**

**A & S FEE PER CR. HOUR**

**A & S FEE PER 15 CR. HRS.**

**SQUARE FEET**

**2001/2002 TOTAL BUDGET**

**A & S ALLOCATION**

**A & S % OF BUDGET**

**A & S FUNDING PER SQ. FT.**

**OPERATING COST PER SQ. FT.**

**SALARY & MATCHING**

**SALARY & MATCHING % OF BUDGET**

**OPS**

**OPS % OF BUDGET**

**# OF FILLED A & P POSITIONS**

**# OF FILLED USPS POSITIONS**

**# OF OPS POSITIONS - STAFF**

**# OF OPS POSITIONS - STUDENTS**

**ADDITIONAL REVENUE:**

ATM/Bank

Bookstore

Box Office/TicketMaster

Computer Store

Convenience Store

Copy Center

Credit Union

E & G Payments

Food Service

Game Room

Hair Salon

Hotel

Travel Agency

Vendors/Arts & Crafts Shows

Other

| FIU (UP)       | FIU (NC)                   | UF             | FSU            | UCF **         | USF            | FAU            | FAMU *                     | UWF *                      |
|----------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|----------------------------|
| 26,184         | 7,736                      | 47,000         | 35,000         | 35,927         | 31,106         | 17,000         | 11,000                     | 8,011                      |
| \$9.14         | \$9.14                     | \$7.58         | \$7.34         | \$6.95         | \$7.10         | \$10.00        | \$7.67                     | \$7.25                     |
| \$137.10       | \$137.10                   | \$113.70       | \$110.10       | \$104.25       | \$106.50       | \$150.00       | \$115.05                   | \$108.75                   |
| 222,675        | 130,000                    | 270,000        | 239,000        | 185,000        | 161,000        | 125,000        | 65,000                     | 87,000                     |
| \$1,814,119.00 | \$1,100,000.00             | \$5,192,826.00 | \$4,154,178.00 | \$4,357,424.00 | \$3,003,643.00 | \$1,700,000.00 | \$1,008,359.00             | \$759,329.00               |
| \$1,101,119.00 | \$847,777.00               | \$3,005,592.00 | \$2,231,081.00 | \$3,118,424.00 | \$2,279,549.00 | \$1,000,000.00 | \$888,702.00               | \$380,279.00               |
| 60.70%         | 77.07%                     | 57.88%         | 53.71%         | 71.57%         | 75.89%         | 58.82%         | 88.13%                     | 50.08%                     |
| \$4.94         | \$6.52                     | \$11.13        | \$9.34         | \$16.86        | \$14.16        | \$8.00         | \$13.67                    | \$4.37                     |
| \$8.15         | \$8.46                     | \$19.23        | \$17.38        | \$23.55        | \$18.66        | \$13.60        | \$15.51                    | \$8.73                     |
| \$894,366.00   | Information<br>Forthcoming | \$2,730,818.00 | \$1,744,500.00 | \$1,997,973.00 | \$1,318,861.00 | \$449,191.00   | \$538,197.00               | \$306,942.00               |
| 49.30%         |                            | 52.59%         | 41.99%         | 45.85%         | 43.91%         | 26.42%         | 53.37%                     | 40.42%                     |
| \$378,452.00   |                            | \$555,190.00   | \$594,321.00   | \$690,000.00   | \$607,466.00   | \$589,927.00   | \$116,114.00               | \$193,734.00               |
| 20.86%         |                            | 10.69%         | 14.31%         | 15.84%         | 20.22%         | 34.70%         | 11.52%                     | 25.51%                     |
| 8              | 7                          | 12             | 11             | 10             | 10             | 3              | 5                          | 3                          |
| 19             | 12                         | 65             | 30.4           | 65             | 18             | 12             | 9                          | 7                          |
| 56             | Information<br>Forthcoming | 13             | 0              | 0              | 6              | 6              | Information<br>Forthcoming | Information<br>Forthcoming |
| 52             | 60                         | 162            | 191            | 280            | 166            | 40             | 5                          | 56                         |

| \$0.00                       |                            | \$3,190.00      | \$65,901.21     | \$19,200.00  | \$14,400.00 |                         |  |  |
|------------------------------|----------------------------|-----------------|-----------------|--------------|-------------|-------------------------|--|--|
| \$70,114.50                  | \$46,743.00                | Not in Building | Not in Building |              |             | \$16,000.00             |  |  |
| \$5,000.00                   | Information<br>Forthcoming | \$127,610.00    |                 |              |             | \$18,000.00             |  |  |
| \$3,400.00                   | ---                        |                 |                 | \$18,943.00  |             |                         |  |  |
| \$14,172.00                  | ---                        | \$11,992.00     |                 |              |             |                         |  |  |
| \$7,500.00                   | ---                        | \$10,800.00     |                 |              |             |                         |  |  |
| \$9,800.00                   | Information<br>Forthcoming |                 |                 |              |             |                         |  |  |
| 150,000<br>80,000<br>230,000 | ---                        |                 | \$72,000.00     |              |             |                         |  |  |
| \$0.00                       | \$0.00                     | \$319,157.00    | \$295,000.00    | \$158,139.00 | \$58,000.00 | \$2400.00<br>Snack Shop |  |  |
| \$37,000.00                  | ---                        | \$267,120.00    | \$129,000.00    | \$40,000.00  | \$24,000.00 |                         |  |  |
| \$12,500.00                  | ---                        | \$27,247.00     | \$8,258.00      |              |             |                         |  |  |
| ---                          | ---                        | \$362,353.00    |                 | \$9,656.00   |             |                         |  |  |
| \$17,000.00                  | ---                        | \$33,250.00     | \$12,073.53     | \$8,742.00   | \$9,600.00  |                         |  |  |
| \$15,000.00                  | Information<br>Forthcoming | \$125,645.00    |                 |              |             |                         |  |  |
| \$60,000<br>Kaplan           | Information<br>Forthcoming |                 |                 |              |             |                         |  |  |

Information  
Forthcoming

Information  
Forthcoming

\* Figures based on 1999-2000 report.

\*\* Combined figures for Student Union, Recreation and Wellness Center.

Prepared by:

Ruth Hamilton

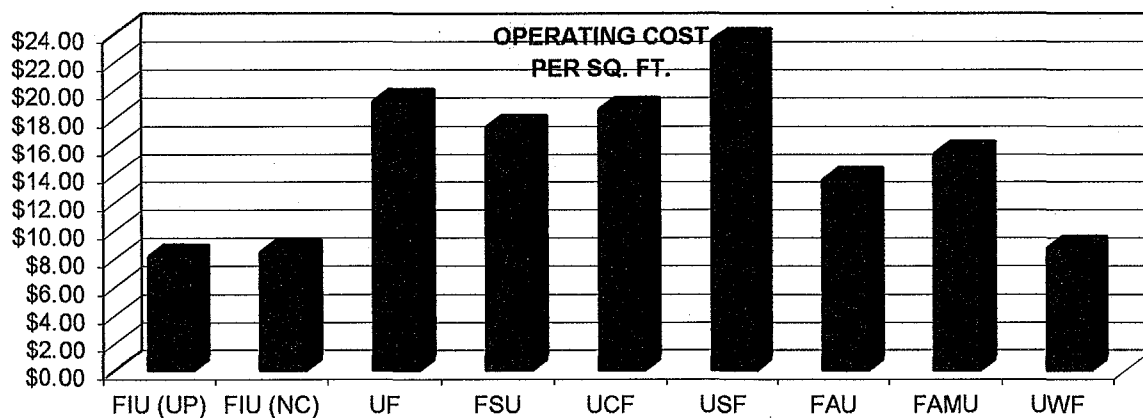
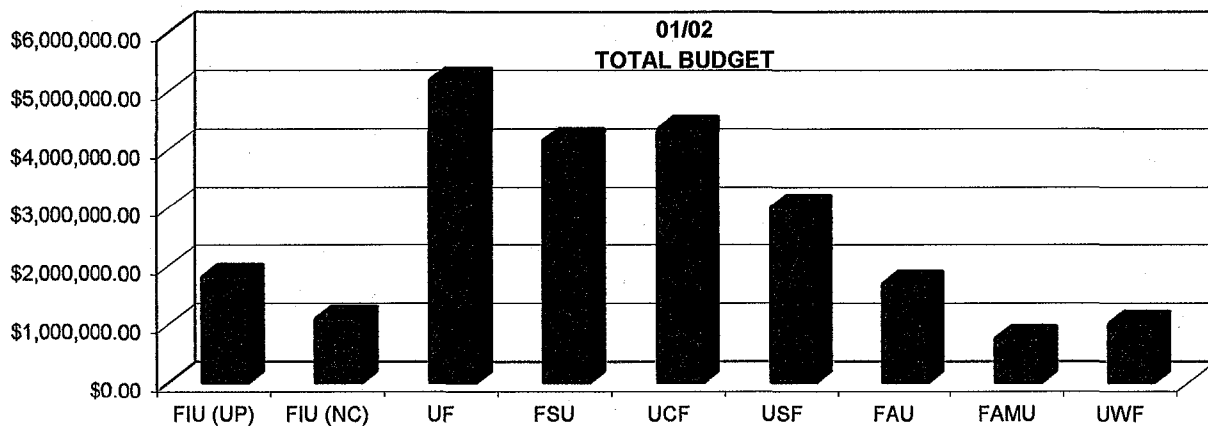
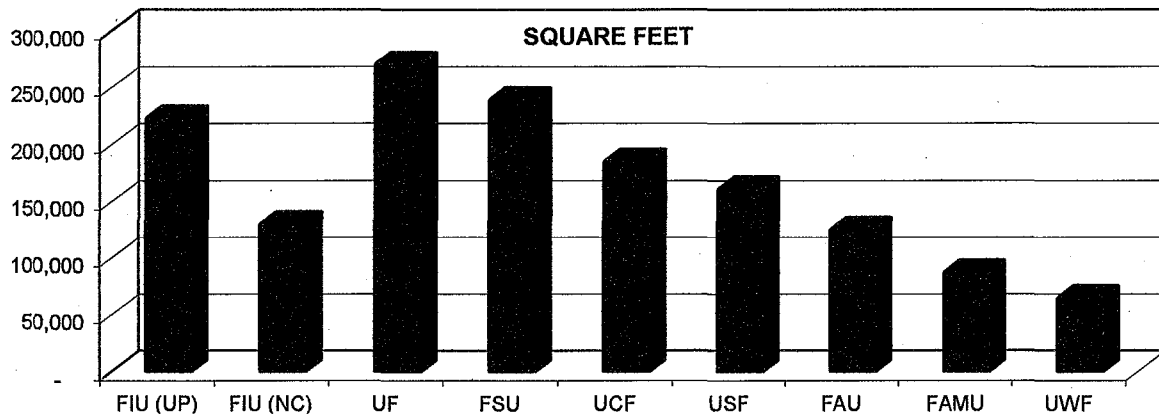
Elizabeth Marini

Carlos Carrasco

Revised:

3/11/2002

| UNIVERSITY | SQUARE FEET | 2001/2002<br>TOTAL BUDGET | OPERATING COST<br>PER SQ. FT. |
|------------|-------------|---------------------------|-------------------------------|
| FIU (UP)   | 222,675     | \$1,814,119.00            | \$8.15                        |
| FIU (NC)   | 130,000     | \$1,100,000.00            | \$8.46                        |
| UF         | 270,000     | \$5,192,826.00            | \$19.23                       |
| FSU        | 239,000     | \$4,154,178.00            | \$17.38                       |
| UCF        | 185,000     | \$4,357,424.00            | \$18.66                       |
| USF        | 161,000     | \$3,003,643.00            | \$23.55                       |
| FAU        | 125,000     | \$1,700,000.00            | \$13.60                       |
| FAMU       | 87,000.00   | \$759,329.00              | \$15.51                       |
| UWF        | 65,000.00   | \$1,008,359.00            | \$8.73                        |



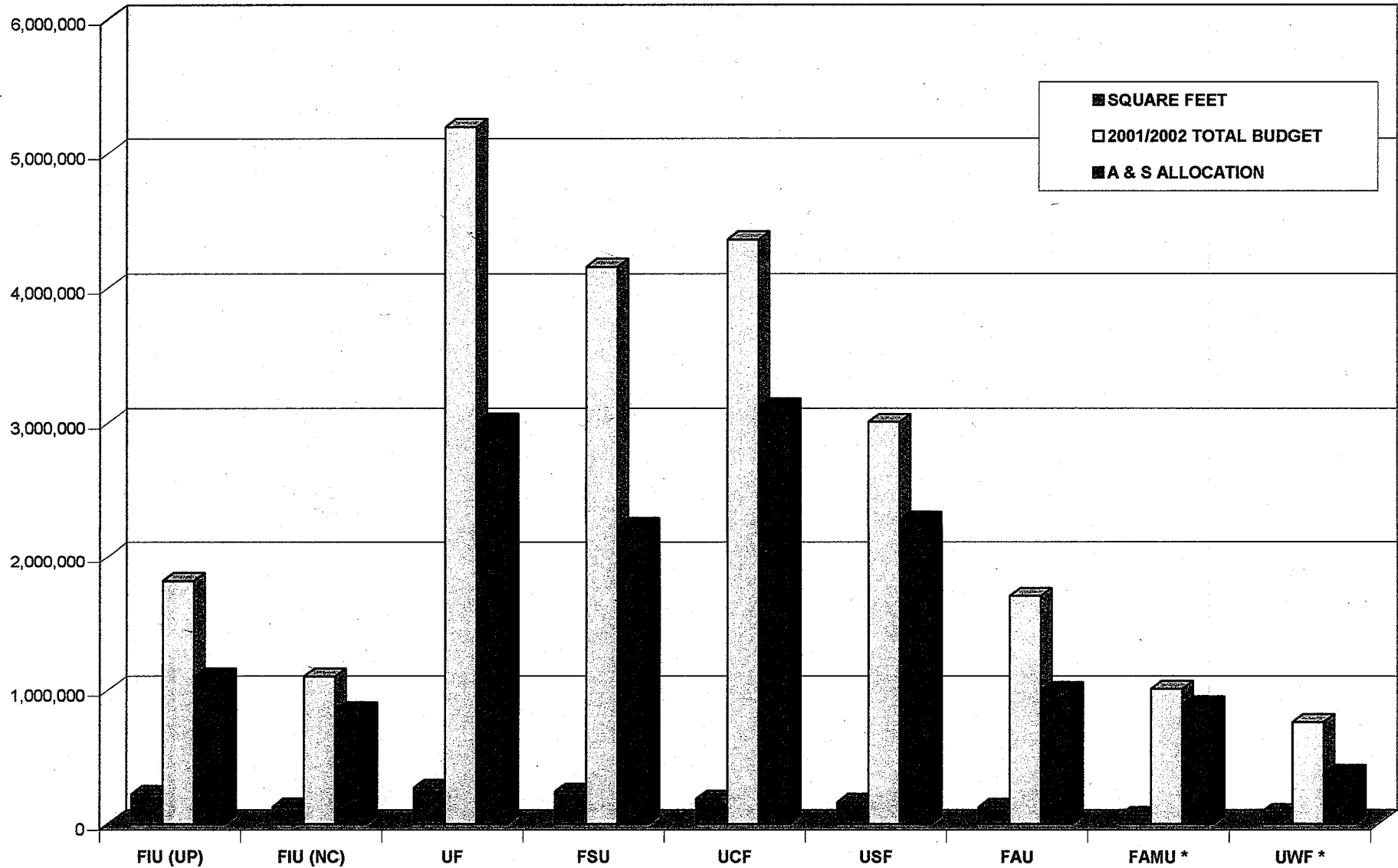
Prepared by:

Revised:

Ruth Hamilton  
Elizabeth Marini  
Carlos Carrasco  
3/11/2002

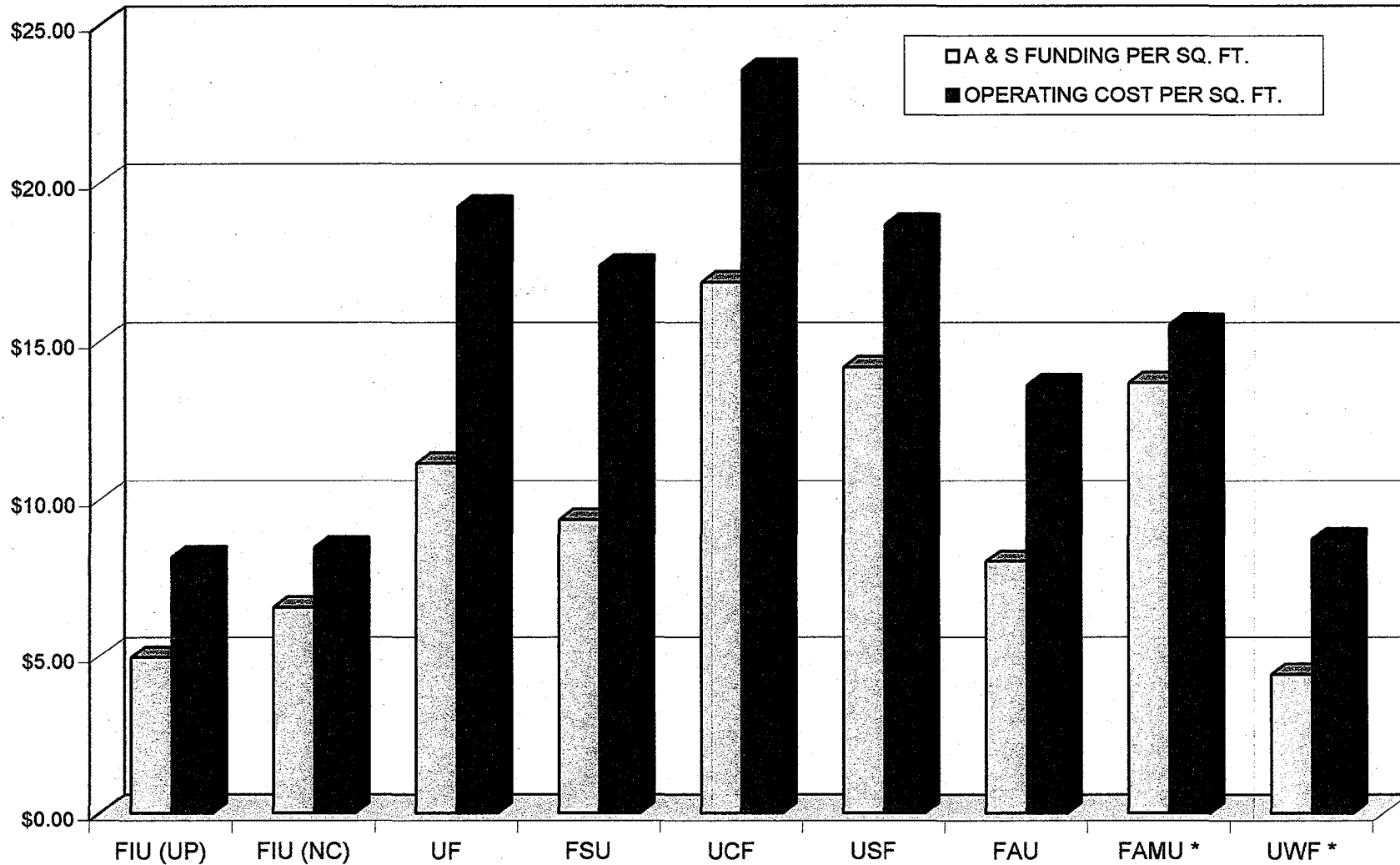
**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

|                               | FIU (UP)       | FIU (NC)       | UF             | FSU            | UCF            | USF            | FAU            | FAMU *         | UWF *        |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| <b>SQUARE FEET</b>            | 222,675        | 130,000        | 270,000        | 239,000        | 185,000        | 161,000        | 125,000        | 65,000         | 87,000       |
| <b>2001/2002 TOTAL BUDGET</b> | \$1,814,119.00 | \$1,100,000.00 | \$5,192,826.00 | \$4,154,178.00 | \$4,357,424.00 | \$3,003,643.00 | \$1,700,000.00 | \$1,008,359.00 | \$759,329.00 |
| <b>A &amp; S ALLOCATION</b>   | \$1,101,119.00 | \$847,777.00   | \$3,005,592.00 | \$2,231,081.00 | \$3,118,424.00 | \$2,279,549.00 | \$1,000,000.00 | \$888,702.00   | \$380,279.00 |



**FIU Graham University Center**  
**SUS Comparison of University Centers**  
**March 11, 2002**

|                                      | FIU (UP) | FIU (NC) | UF      | FSU     | UCF     | USF     | FAU     | FAMU *  | UWF *  |
|--------------------------------------|----------|----------|---------|---------|---------|---------|---------|---------|--------|
| <b>A &amp; S FUNDING PER SQ. FT.</b> | \$4.94   | \$6.52   | \$11.13 | \$9.34  | \$16.86 | \$14.16 | \$8.00  | \$13.67 | \$4.37 |
| <b>OPERATING COST PER SQ. FT.</b>    | \$8.15   | \$8.46   | \$19.23 | \$17.38 | \$23.55 | \$18.66 | \$13.60 | \$15.51 | \$8.73 |



# Graham University Center

At a Glance

## Mission:

The Graham University Center, located at University Park Campus of Florida International University, is essential to campus life and to the University's mission of providing experiences that expand knowledge, develop skills, and clarify values for individual and community growth.

As the "living room" of the campus, the Center offers facilities, conveniences, services and amenities needed in the daily life of our vibrant University community.

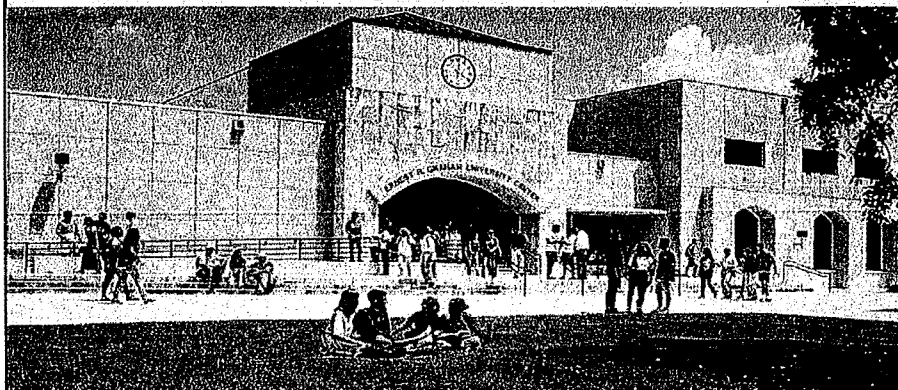
Its beautiful surroundings and splendid spaces radiate a sense of pride and belonging. It is the focal point for formal and informal gatherings; the stage for presenting social, educational, cultural and recreational programs; and provides the ambiance for quiet reading and lively conversation with friends.

Students enjoy the benefit of leadership and practical business experiences by participating in governing bodies, student organizations, and employment opportunities.

The Graham University Center's prime real estate houses retail operations that generate valuable financial returns to support a wide-range of University programs.

Ruth Hamilton, Director  
Graham University Center.

## "A total community environment at the heart of campus"



## Historical Facts:

The original building, "University House", opened in June, 1974, with a square footage of 86,006. It housed food services, administrative and student services, bookstore, game room and meeting rooms.

The major addition and renovation of 54,424 S.F. was completed in September, 1991, housing ballrooms, cafeteria, Gracie's Grill, Faculty Club, game room, and Student Affairs Offices. On this date, the building was renamed in honor of the late Florida Senator Ernest R. Graham.

The most recent addition of 67,320 S.F. was dedicated in September 1997. It offers a mini-mall, food court and 23 academic classrooms.

## Facilities:

The Center's space and facilities of approximately 222,675 S.F. are used primarily for the enrichment of student and University life and offer a myriad of social, cultural, recreational, and educational programs. It houses ballrooms with capacity for 900 people, a Faculty Club for 180 persons, a Panther Suite for 100 persons, two auditoriums, five meeting rooms, 23 academic classrooms, 120 offices, food services, food court, and a mini-mall.

## Services:

The divisions of Student Affairs and Business and Finance, along with Alumni Affairs, offer a wide range of services through numerous departments: Campus Life, Career Services, Counseling Center, Disability Services, Graham Center, International Student Services, Judicial Affairs, Multicultural Programs, Ombudsman, Orientation, Radio Station, Student Government Assoc, Student Newspaper (Beacon), Victim Advocacy Center, Women's Center, etc.

Other available services are: Reservations, event planning, event production, audio visual and sound & lighting support, catering, food services, Information Center, computer lab, photo ID card, TicketMaster, cashiering, bulletin boards, kiosks, lost & found, vending refunds, locker rental, notary public, ATM's, customer service/help office, etc.

## Amenities:

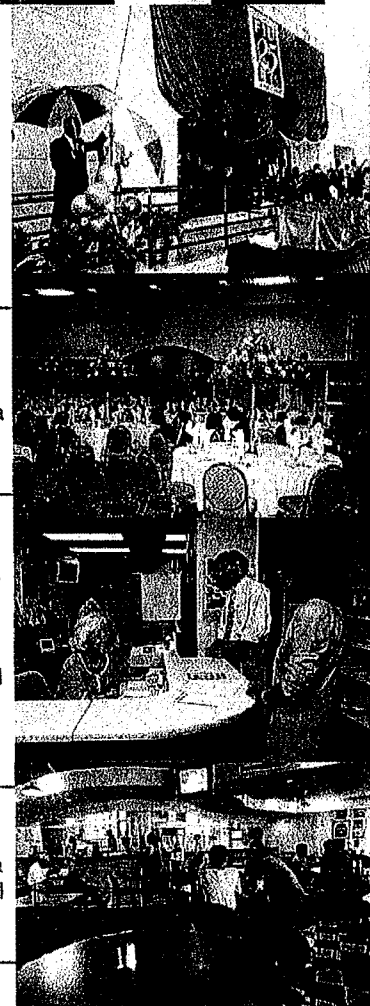
Attractive facilities house a Student Art Gallery, Faculty Club, a food court (cafeteria, Gracie's Grill, Pollo Tropical, Miami Espresso, Edy's Ice Cream and Smoothies Health Food Shop), a game room, a mini-mall including a copy center, convenience store, bookstore, credit union, computer store, travel agency, Santy's Hair, Nail and Skin Care, vending machines, etc.

## PantherCARD I.D.:

The PantherCARD Office issues the University's photo ID card to students, faculty, and staff. The Panther CARD is activated for access to services and programs at all FIU campuses. The Panther CARD serves as a debit card for on campus purchases/payments of food, books, tuition, parking, Game Room, incidentals at: Cafeterias, Gracie's Grill (UP), Bookstores, Cashier's, TicketMaster (UP), Vending Machines, Parking & Traffic, Health Centers, Convenience Store, Pollo Tropical, Miami Espresso, Computer Store, Copy Center, Panther Hall laundry machines, Game Room. The Panther CARD is also an MCI long distance calling card (PANTHER CALL), which can be used anywhere, nationwide.

## KAPLAN:

FIU has selected Kaplan Educational Center, Inc., a world leader in test preparation, to bring you the most successful and effective programs, courses, as well as highly trained instructors. Kaplan's Classic Review is a proven formula for success. It is for students who wish to maximize their score potential. These courses are: LSAT, MCAT, SAT, GRE, and GMAT.



 **KAPLAN**  
Test Preparation Courses

# Graham University Center

At a Glance

## Staff/Administration:

*Acting Vice President:*

**Dr. Patricia Telles-Irvin**

*Assistant Vice President:*

**Dr. John Bonanno**

*Director:*

**Ruth Hamilton**

*Associate Director for Operations:*

**Carlos Carrasco**

*Business Manager:*

**Rosie Montequin**

*Systems Managers:*

**David Lannom**

**Fernando J. Molina**

*Asst. Director, Events*

**Maxine Hylton**

*Panther Card*

*Coordinator:*

**Elizabeth Bencomo**

*Kaplan. Classes/Cashier & TicketMaster:*

**Veronica Velasquez**

*Custodial Supervisors:*

**Gladys Gonzalez**

**Esperanza De La Torre**

**Ricardo Molina**

## Student Managers

*Audio Visual:*

**Jose Garcia-Silveri**

*Computer Lab:*

**David Rodrigues**

*Web Master:*

**Shawn Stewart**

*Custodial / Setups :*

**Franklin Obando**

*Game Room:*

**Krisdhal Ugarte**

**Luis Torres**

*I.D. Office:*

**Yamileth Lozano**

*Information Center:*

**Hazel Ugarte**

*TicketMaster / Cashiers:*

**Shakira Byers**

## "Celebrating Excellence • Creating Opportunities"

### **Programs:**

Valuable participation from students, faculty and staff are seen in the Student Management Program, Graham Center Art Gallery, web site, eventline, Campus Source, MCI long distance, test preparation, leisure classes, recreational tournaments, Midnight breakfast, study halls, Mid-day activities/events, parties at Grade's on Thursdays and Fridays, movie series, lectures, themes, events, etc.

### **Student Management Program:**

The Graham Center provides students with practical, out-of-the-classroom experiences by working and managing all phases of the Graham Center's operations, including event setups, audio/visual services, space reservations, receptionist, cashiering, payroll, financial reports, computer lab services, game room, organization of special events, etc..

### **Art work:**

In partnership with FIU's Art Museum, valuable paintings and sculptures from FIU's alumni and prominent national artists bring life to the University Center. Among the high-caliber national artists are: Isamu Noguchi and George Segal. Some of the prominent alumni works are Michael Sastre and Ana Maria Pages. The student art gallery committee showcases monthly student art exhibits.

### **Management/Policies & Procedures:**

The Center is managed by the divisions of Business & Finance and Student Affairs. Guidelines and procedures for reserving facilities, requesting services, event presentation, as well as the rental fee schedule are available in the Graham University Center Office, GC104.

### **Game Room:**

A place to relax, meet friends, and enjoy a variety of indoor games including billiards and table tennis, board games (chess, backgammon, checkers, dominoes, etc...) and video games. Programs call for leisure opportunities through numerous tournaments. The Game Room sponsors teams which represent FIU in regional and national in-door recreational games competitions of the Association of College Unions International (ACU-I) and has produced 1st place winners in chess, billiards, and table tennis.

### **Computer Lab:**

The lab is equipped with 23 IBM compatible computers and 6 Macintosh machines loaded with the most requested software packages, including Office 97 (Word, PowerPoint, Access, Excel), Corel WordPerfect, Microsoft Publisher, Kaplan GRE, GMAT, MCAT, NCLEX, LSAT and CPA prep courses, SPSS, Career services job search database and Resume Expert, Acrobat Reader, and more. The lab also provides access to the Internet with the latest packages for E-mail, Web browsing (Netscape Explore), Telnet, etc. The GUC lab is the only lab on campus to provide students with quality Laser Printers for final reports, thesis and resumes. For desktop publishing the lab offers a scanner. Also, the lab is directly connected with the GUC Copy Center and students can order print jobs directly from any computer in the Lab.

### **Annual Traffic/Utilization:**

Its heavy traffic flow has renamed the Graham University Center as FIU's "Grand Central Station". The estimated annual traffic is 3,538,000 million persons. The Classroom area houses 7,000 students daily. The food service operations report serving 6,000 persons daily, while the bookstore and other operations in the Mini mall report a combined daily traffic of 1,500 persons. The reservations office registers an annual figure of 6,833 reservations for banquets, lectures, meeting, parties, which attract an attendance to events of over 495,745 persons annually.

### **Budget:**

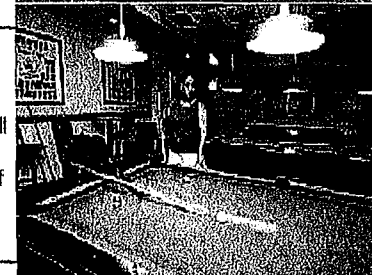
The operational budget for 1998 -- 1999 was \$1,479,500. University contributions to the budget were as follows: A&S 63.60%, E&G 12.72%, GC operations 12.77%, and University auxiliaries 10.92%. In terms of financial activity, the aggregate amount of auxiliary programs managed and administered by the Graham University Center is \$3,508,039

|               |                                      |   |    |
|---------------|--------------------------------------|---|----|
| <b>Staff:</b> | A&P.....                             | = | 4  |
|               | USPS.....                            | = | 13 |
|               | OPS Custodial .....                  | = | 5  |
|               | Ops Student Management Program ..... | = | 60 |

### **Advisory Board:**

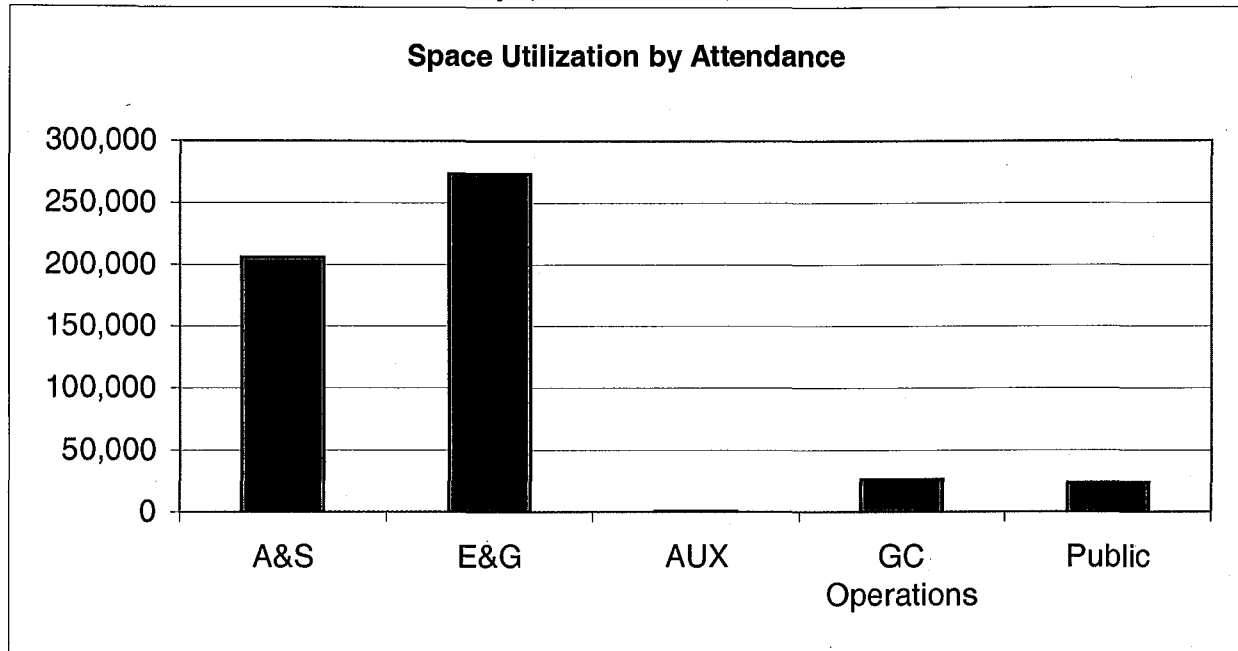
In matters relating to student needs and services, the Graham University Center works closely with Student Government's Union Advisory Board. Members are appointed by SGA and meet regularly during the academic year.

**For More Information:** Call 305-348-3059 or visit GUC104 at University Park Campus



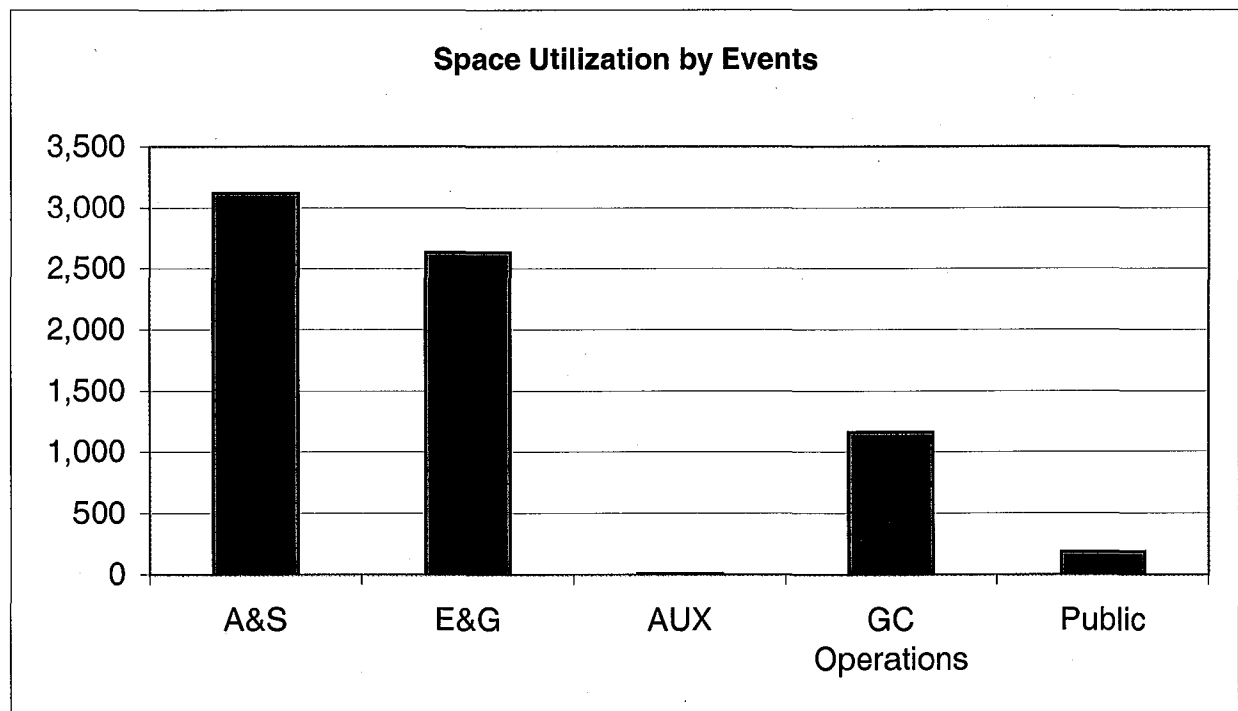
**Graham University Center  
Space Utilization**

July 1, 2001 - June 30, 2002



**Attendance:**

| A&S     | E&G     | AUX   | GC Operations | Public | Total Attendance |
|---------|---------|-------|---------------|--------|------------------|
| 205,933 | 273,438 | 509   | 26,477        | 24,014 | 530,371          |
| 38.83%  | 51.56%  | 0.10% | 4.99%         | 4.53%  | 100.00%          |



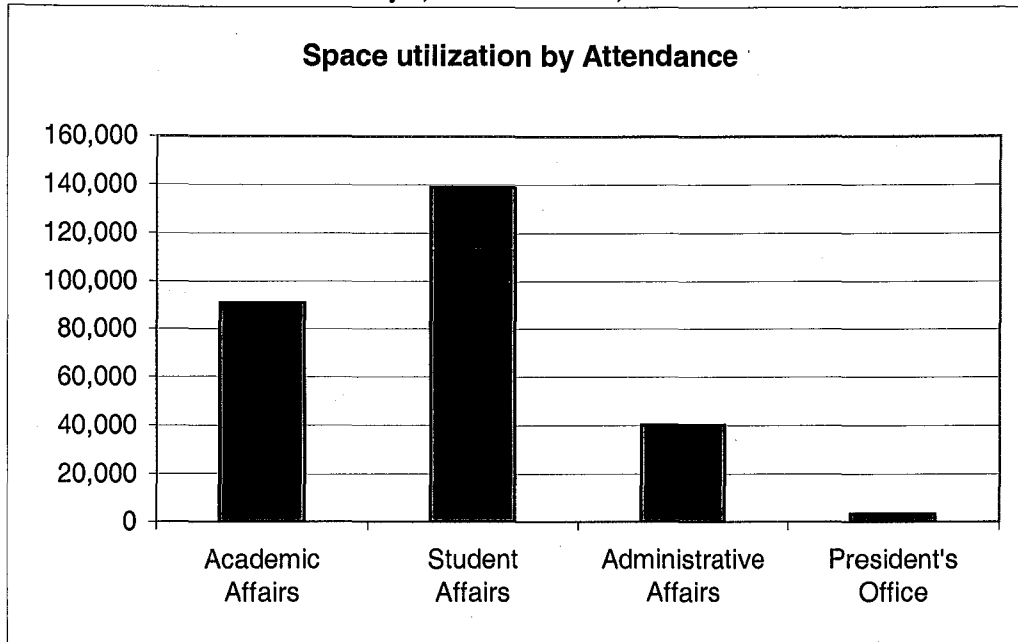
**Number of Events:**

| A&S    | E&G    | AUX   | GC Operations | Public | Total Events |
|--------|--------|-------|---------------|--------|--------------|
| 3,120  | 2,631  | 7     | 1,158         | 185    | 7,101        |
| 43.94% | 37.05% | 0.10% | 16.31%        | 2.61%  | 100.00%      |

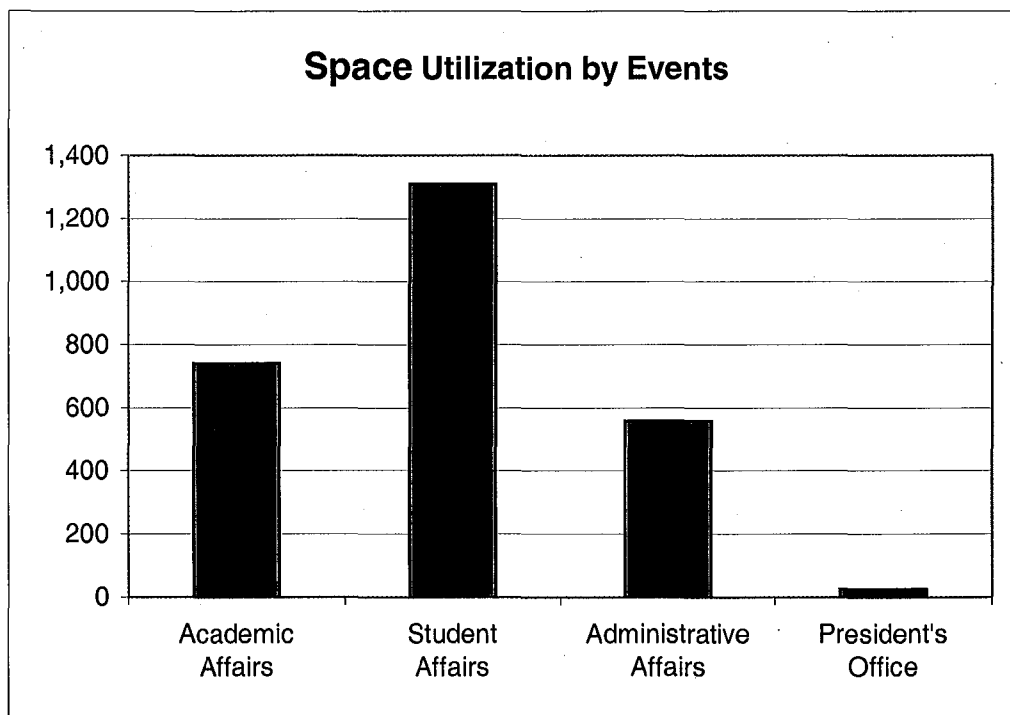


**Graham University Center  
E&G Space Utilization**

**July 1, 2001 - June 30, 2002**



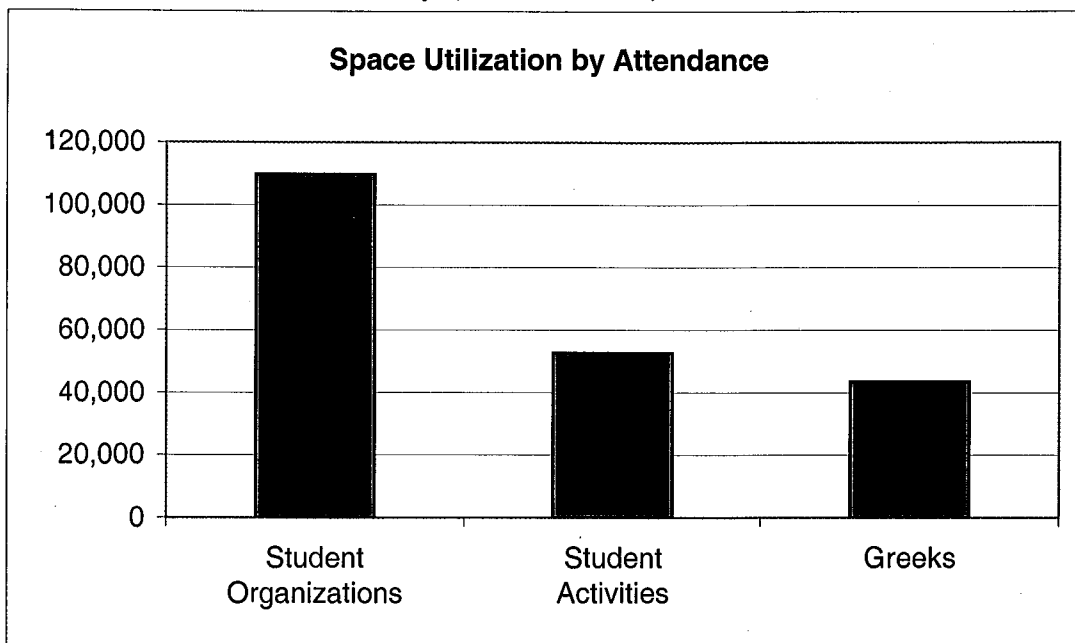
| <b>Attendance:</b><br>Academic<br>Affairs | <b>Student<br/>Affairs</b> | <b>Administrative<br/>Affairs</b> | <b>President's<br/>Office</b> | <b>Total<br/>Attendance</b> |
|---|----------------------------|-----------------------------------|-------------------------------|-----------------------------|
| 90,948                                    | 138,971                    | 40,234                            | 3,320                         | 273,473                     |
| 33.26%                                    | 50.82%                     | 14.71%                            | 1.21%                         | 100.00%                     |



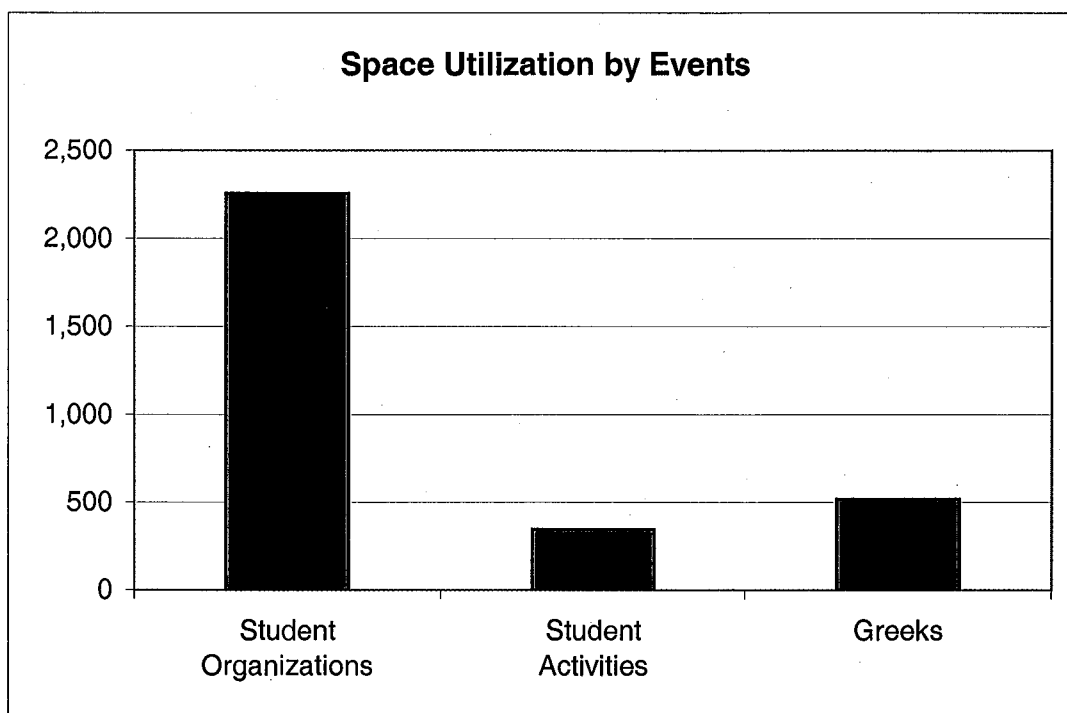
| <b>Number of Events:</b><br>Academic<br>Affairs | <b>Student<br/>Affairs</b> | <b>Administrative<br/>Affairs</b> | <b>President's<br/>Office</b> | <b>Total<br/>Events</b> |
|---|----------------------------|-----------------------------------|-------------------------------|-------------------------|
| 741   | 1,309                      | 556                               | 25                            | 2,631                   |
| 28.16%  | 49.75%                     | 21.13%                            | 0.95%                         | 100.00%                 |

**Graham University Center  
A&S Space Utilization**

**July 1, 2001 - June 30, 2002**



| Attendance:<br>Student<br>Organizations | Student<br>Activities | Greeks | Total<br>Attendance |
|---|-----------------------|--------|---------------------|
| 109,751                                 | 52,596                | 43,586 | 205,933             |
| 53.29%                                  | 25.54%                | 21.17% | 100.00%             |



| Number of Events:<br>Student<br>Organizations | Student<br>Activities | Greeks | Total<br>Events |
|---|-----------------------|--------|-----------------|
| 2,257   | 346                   | 517    | 3,120           |
| 72.34%  | 11.09%                | 16.57% | 100.00%         |

**GRAHAM UNIVERSITY CENTER****COMPUTER LAB****BUDGET****2001-2002****REVENUES****E & G ALLOCATION 2001-02****\$ 80,000.00****A & S ALLOCATION 2001-02****15,000.00****TOTAL REVENUES****\$ 95,000.00****EXPENDITURES****Staffing:**

|                                 |                                     |              |
|---------------------------------|-------------------------------------|--------------|
| Lab Manager - Weekly Shift:     | (40 hrs/wk * 48 wks * \$10.00/hr)   | \$ 19,200.00 |
| Lab Assistants - Weekly Shift:  | (101 hrs/wk * 48 wks * \$7.50/hr)   | 36,360.00    |
| Lab Assistants - Weekend Shift: | (26.75 hrs/wk * 48 wks * \$7.50/hr) | 9,630.00     |
| Web Master - varies             | (30 hrs/wk * 48 wks * \$10.00/hr)   | 14,400.00    |
| Web Master Assistant - varies   | (13.50 hrs/wk * 48 wks * \$7.50/hr) | 4,860.00     |

**Total Staffing:****84,450.00**

|           |  |
|-----------|--|
| Mon - Thu | 8:45 a.m. to 9:00 p.m. (12.25 hrs/day * 4 days = 49 hrs)   |
|           | 10:00 a.m. to 11:00 p.m. (13.00 hrs/day * 4 days = 52 hrs) |
| Friday    | 9:45 a.m. to 4:00 p.m. (6.25 hrs/day)                      |
|           | 12:00 noon to 6:00 p.m. (6.00 hrs/day)                     |
| Saturday  | 9:45 a.m. to 6:00 p.m. (8.25 hrs/day)                      |
| Sunday    | 11:45 a.m. to 6:00 p.m. (6.25 hrs/day)                     |

= 26.75 hrs/wk

**Closed four weeks in Summer, Spring Break and Christmas Holiday****Maintenance/Upgrades - Hardware and Software:**

Hardware Maintenance

**1,500.00****Total Maintenance/Upgrades - Hardware and Software:****1,500.00****Supplies:**

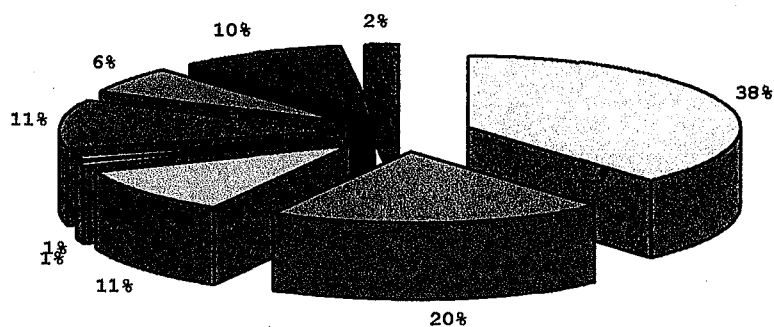
|   |          |
|---|----------|
| Laser Toner Cartridges - HP 4050                              | 5,250.00 |
| HP Laserjet 4M+   | 2,800.00 |
| Lab Office Supplies (pens, paper, paper clips, staples, etc.) | 1,000.00 |

**Total Supplies:****9,050.00****Total Estimated Operating Expenses:****\$95,000.00****GRAHAM CENTER SUPPORT:****25% COMPUTER ANALYST - MANAGER****12,000.00****25% COORDINATOR OF ACCOUNTING****8,250.00****50% COMPUTER ANALYST ASSISTANT****17,000.00****STAFF PROFESSIONAL DEVELOPMENT****8,000.00****TOTAL GRAHAM CENTER SUPPORT****45,250.00****TOTAL COMPUTER LAB COST****\$140,250.00**

GRAHAM UNIVERSITY CENTER  
ALL ACTIVITIES FINANCIAL REPORT  
FOR THE FISCAL YEAR ENDED  
JUNE 30, 2001

| DESCRIPTION                | ACCOUNT #   | ACCOUNT #  | ACCOUNT #  | ACCOUNT #  | ACCOUNT #  | ACCOUNT #      | ACCOUNT #    | ACCOUNT #  | ACCOUNT #     | ACCOUNT #  |
|----------------------------|-------------|------------|------------|------------|------------|----------------|--------------|------------|---------------|------------|
|                            | 6244000000  | 6244000100 | 6244000600 | 7444000000 | 0455000000 | 6471000000     | 7249000000   | 6271000000 | 6272000000/01 | 7210000000 |
|                            | OPERATIONS  | RESERVE    | RETAIL     | AGENCY     | E & G      | THE OTHER TERM | TICKETMASTER | PHOTO ID   | DEBIT CARD    | FACULTY    |
| FUND BALANCE, 6/30/00      | \$31,650    | \$279,903  | \$32,215   | \$126      | \$0        | \$43,062       | \$7,795      | \$29,894   | \$308,477     |            |
| <b>REVENUES</b>            |             |            |            |            |            |                |              |            |               |            |
| A & S FEES                 | \$981,750   | \$0        | \$0        | \$55,000   | \$0        | \$0            | \$0          | \$0        | \$0           |            |
| SALES & SERVICES           | \$159,637   | \$0        | \$0        | \$0        | \$0        | \$75,000       | \$115,693    | \$196,326  | \$0           |            |
| VENDING/RETAIL             | \$221,958   | \$0        | \$63,959   | \$0        | \$0        | \$0            | \$0          | \$0        | \$0           |            |
| GAMEROOM                   | \$29,446    | \$0        | \$0        | \$0        | \$0        | \$0            | \$0          | \$0        | \$0           |            |
| PANTHER CARD DEPOSITS      | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0          | \$0        | \$305,909     |            |
| OTHER REVENUES             | \$7,259     | \$0        | \$0        | \$32       | \$0        | \$320          | \$671        | \$3,506    | \$0           |            |
| TRANSFERS-IN               | \$82,693    | \$0        | \$0        | \$13,621   | \$0        | \$10,000       | \$0          | \$54,740   | \$0           |            |
| E & G ALLOCATION           | \$0         | \$0        | \$0        | \$0        | \$267,394  | \$0            | \$0          | \$0        | \$0           |            |
| INTEREST INCOME            | \$2,047     | \$18,781   | \$2,544    | \$0        | \$0        | \$596          | \$0          | \$1,699    | \$26,716      |            |
| TOTAL REVENUES             | \$1,484,789 | \$18,781   | \$66,503   | \$68,653   | \$267,394  | \$85,916       | \$116,364    | \$256,270  | \$332,625     |            |
| AVAILABLE CASH BALANCE     | \$1,516,439 | \$298,684  | \$98,718   | \$68,779   | \$267,394  | \$128,978      | \$124,159    | \$286,164  | \$641,102     |            |
| <b>EXPENDITURES</b>        |             |            |            |            |            |                |              |            |               |            |
| SALARIES & BENEFITS        | \$725,132   | \$0        | \$0        | \$0        | \$0        | \$39,699       | \$0          | \$100,579  | \$0           |            |
| OPS                        | \$348,730   | \$0        | \$0        | \$2,075    | \$195,642  | \$25,285       | \$0          | \$60,077   | \$0           |            |
| EXPENSES                   | \$288,256   | \$0        | \$0        | \$56,158   | \$41,665   | \$3,400        | \$114,543    | \$101,207  | \$0           |            |
| OCO                        | \$12,383    | \$0        | \$0        | \$0        | \$30,088   | \$0            | \$0          | \$1,395    | \$0           |            |
| PANTHER CARD DISBURSEMENTS | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0          | \$0        | \$352,156     |            |
| ADMINISTRATIVE OVERHEAD    | \$62,606    | \$0        | \$0        | \$9,871    | \$0        | \$8,119        | \$0          | \$10,615   | \$0           |            |
| DEPRECIATION               | \$56,923    | \$0        | \$0        | \$0        | \$0        | \$0            | \$0          | \$0        | \$0           |            |
| TRANSFERS-OUT              | \$0         | \$70,000   | \$94,900   | \$0        | \$0        | \$50,000       | \$7,500      | \$0        | \$0           |            |
| OTHER CHARGES              | \$0         | \$0        | \$0        | \$0        | \$0        | \$15           | \$0          | \$0        | \$0           |            |
| TOTAL EXPENDITURES         | \$1,494,031 | \$70,000   | \$94,900   | \$68,104   | \$267,394  | \$126,518      | \$122,043    | \$273,873  | \$352,156     |            |
| FUND BALANCE, 6/30/01      | \$22,409    | \$228,684  | \$3,818    | \$675      | \$0        | \$2,460        | \$2,115      | \$12,292   | \$288,946     |            |

**GRAHAM CENTER REVENUES (ALL ACTIVITIES)  
FISCAL YEAR 2000-01**

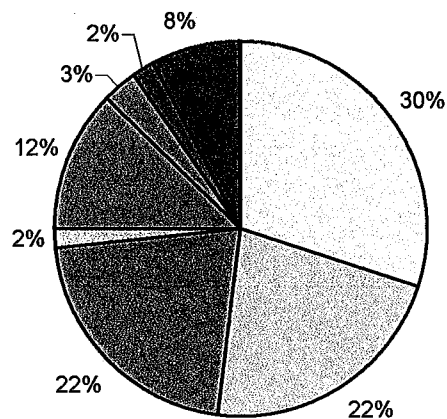


- ☐ A & S FEES
- ☒ SALES AND SERVICES
- ☒ VENDING/RETAIL
- ☐ GAMEROOM
- ☐ OTHER REVENUES
- ☒ PANTHER CARD DEPOSITS
- ☒ TRANSFERS-IN
- ☒ E & G ALLOCATION
- ☒ INTEREST INCOME

| REVENUES              | AMOUNT              | %           |
|-----------------------|---------------------|-------------|
| A & S FEES            | \$ 1,036,750        | 38%         |
| SALES AND SERVICES    | \$ 546,656          | 20%         |
| VENDING/RETAIL        | \$ 285,916          | 11%         |
| GAMEROOM              | \$ 29,446           | 1%          |
| OTHER REVENUES        | \$ 28,850           | 1%          |
| PANTHER CARD DEPOSITS | \$ 305,909          | 11%         |
| TRANSFERS-IN          | \$ 161,054          | 6%          |
| E & G ALLOCATION      | \$ 267,394          | 10%         |
| INTEREST INCOME       | \$ 52,383           | 2%          |
| <b>TOTAL REVENUES</b> | <b>\$ 2,714,358</b> | <b>100%</b> |

PREPARED BY R. MONTEQUIN  
3/1/2002

**GRAHAM CENTER EXPENDITURES (ALL ACTIVITIES)  
FISCAL YEAR 2000-01**



- ☐ SALARIES & BENEFITS
- ☐ OPS
- ☐ EXPENSES
- ☐ OPERATING CAPITAL OUTLAY
- ☐ PANTHER CARD DISBURSEMENTS
- ☐ ADMINISTRATIVE OVERHEAD
- ☐ DEPRECIATION
- ☐ TRANSFERS-OUT
- ☐ OTHER CHARGES

| EXPENDITURES               | AMOUNT      | %    |
|----------------------------|-------------|------|
| SALARIES & BENEFITS        | \$865,410   | 30%  |
| OPS                        | \$633,784   | 22%  |
| EXPENSES                   | \$622,898   | 22%  |
| OPERATING CAPITAL OUTLAY   | \$43,866    | 2%   |
| PANTHER CARD DISBURSEMENTS | \$352,156   | 12%  |
| ADMINISTRATIVE OVERHEAD    | \$91,211    | 3%   |
| DEPRECIATION               | \$56,923    | 2%   |
| TRANSFERS-OUT              | \$222,400   | 8%   |
| OTHER CHARGES              | \$15        | 0%   |
| TOTAL EXPENDITURES         | \$2,888,663 | 100% |

PREPARED BY: R. MONTEQUIN

3/3/2002



2/23/01

STUDENT GOVERNMENT ASSOCIATION  
SUMMARY  
Activities and Service Fees Budget  
2001-2002

**DRAFT**

REVENUE SOURCES (1)  
ESTIMATED FEES

6,493,504.00

GRAND TOTAL - REVENUE SOURCES

6,493,504.00

USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

|                       |              |              |
|-----------------------|--------------|--------------|
| OPERATING EXPENSES    | 930,460.00   |              |
| TRANSFERS             | 2,691,501.51 |              |
| SUMMER RESERVE        | 100,000.00   |              |
| OVERHEAD              | 100,000.00   |              |
| ONE TIME EXPENDITURES | 179,048.00   |              |
| Total University Wide |              | 4,001,009.51 |

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

|                       |            |              |
|-----------------------|------------|--------------|
| PAYROLL - Salaries    | 800,466.30 |              |
| OPERATING EXPENSES    | 697,358.00 |              |
| Total University Park |            | 1,497,824.30 |

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

|                                   |            |            |
|-----------------------------------|------------|------------|
| PAYROLL - Salaries                | 198,198.32 |            |
| OPERATING EXPENSES                | 266,796.00 |            |
| Total N. Miami & Broward Campuses |            | 464,994.32 |

GRAND TOTAL - USES OF REVENUE

5,963,828.13

|                  |            |
|------------------|------------|
| Overage/Shortage | 529,675.87 |
|------------------|------------|

|               |            |
|---------------|------------|
| Marching Band | 150,000.00 |
|---------------|------------|

|         |            |
|---------|------------|
| Balance | 379,675.87 |
|---------|------------|

Please note: All Oco or one time allocations have been removed from individual budgets.



SGA UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE 26,000.00

MEDIA :

|                  |            |            |
|------------------|------------|------------|
| RADIO STATION -  | 108,460.00 |            |
| STUDENT HANDBOOK | 45,000.00  |            |
| BEACON           | 12,500.00  |            |
| VOX              | 13,000.00  |            |
| YEARBOOK         | 40,000.00  |            |
| Total Media      |            | 218,960.00 |

SERVICES:

|                      |           |           |
|----------------------|-----------|-----------|
| ORIENTATION          | 70,000.00 |           |
| INTERNATIONAL STUDEN | 7,500.00  |           |
| Total Services       |           | 77,500.00 |

LEADERSHIP 20,000.00

CAMPUS MINISTRY 5,000.00

GRADUATE STUDENTS 110,000.00

EMOLUMENTS:

|                  |            |            |
|------------------|------------|------------|
| U/P Emoluments   | 111,000.00 |            |
| N/C Emoluments   | 100,000.00 |            |
| Total Emoluments |            | 211,000.00 |

ALTERNATIVE SPRING BREAK 9,000.00

HOMECOMING 120,000.00

(U/P \$85,000 & B/B \$35,000)

SPEAKER'S BUREAU 70,000.00

SGA-SPIRIT 41,000.00

(Panther Rage & Panther Power \$20,500 each)

DANCE MARATHON 5,000.00

PEACE DIVERSITY 17,000.00

TOTAL OPERATING EXPENSES

930,460.00

Robert,  
Please contact Simone Clune  
in the Women's Center, Re:  
Request for funding of Women's  
History month events.  
ext. 5359 or clunies@fu.edu

TRANSFERS:

STUDENT CENTERS:

|                          |              |  |
|--------------------------|--------------|--|
| Graham University Center | 1,041,119.00 | (Increased by \$32,000 +25% Salary Inc.)+fringes         |
| Wolfe University Center  | 847,777.51   | (Inceased by \$40,060 + 10,220 +25% Salary Inc.)+fringes |
| Total Student Centers:   | 1,888,896.51 |  |

RECREATIONAL SPORTS:

|                                       |            |  |
|---------------------------------------|------------|--|
| U/P Recreational Sports               | 437,500.00 |  |
| U/P Pool                              | 58,800.00  |  |
| B/B Recreational Sports               | 120,500.00 |  |
| B/B Pool                              | 185,805.00 |  |
| Total Recreational Sports Acccoounts: | 802,605.00 |  |

|                 |              |
|-----------------|--------------|
| TOTAL TRANSFERS | 2,691,501.51 |
|-----------------|--------------|

|                |            |
|----------------|------------|
| SUMMER RESERVE | 100,000.00 |
|----------------|------------|

|          |            |
|----------|------------|
| OVERHEAD | 100,000.00 |
|----------|------------|

|  |            |
|--|------------|
| ONE TIME EXPENDITURES                              | 179,048.00 |
| (2002/2003 Future Expansion of University Centers) |            |

|  |              |
|--|--------------|
| TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE | 4,001,009.51 |
|--|--------------|

|  |
|--|
| STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK |
|--|

|   |            |
|---|------------|
| U/P PAYROLL - Salaries ( Increased to reflect current salaries) | 717,966.30 |
|---|------------|

U/P PAYROLL - Salaries - OPS

|                    |           |           |
|--------------------|-----------|-----------|
| SGA - MAIN OFFICE  | 10,000.00 |           |
| SGA - GRAPHICS     | 9,000.00  |           |
| SGA - ACCOUNTING   | 18,500.00 |           |
| SGA-CAMPUS LIFE    | 45,000.00 |           |
| TOTAL PAYROLL -OPS |           | 82,500.00 |

OPERATING EXPENSES

|                       |           |           |
|-----------------------|-----------|-----------|
| OFFICE ACCOUNTS       |           |           |
| SGA- MAIN OFFICE      | 30,000.00 |           |
| SGA-GRAPHICS          | 7,000.00  |           |
| SGA-ACCOUNTING        | 17,000.00 |           |
| SGA-CAMPUS LIFE       | 35,000.00 |           |
| Total Office Accounts |           | 89,000.00 |

GOVERNING COUNCIL OPERATING

|                          |           |           |
|--------------------------|-----------|-----------|
| PRESIDENT TRAVEL /DISCRE | 16,000.00 |           |
| PUBLIC RELATIONS         | 10,000.00 |           |
| SGA BANQUET              | 4,500.00  |           |
| LOBBYING PROGRAM         | 10,000.00 |           |
| RETREAT                  | 5,000.00  |           |
| ELECTIONS                | 6,000.00  |           |
| ACADEMICS AFFAIRS        | 600.00    |           |
| STUDENT SERVICES         | 1,000.00  |           |
| STUDENT UNION BOARD      | 600.00    |           |
| FINANCE COMMITTEE        | 1,000.00  |           |
| INTERNS                  | 4,000.00  |           |
| SPECIAL REQUESTS/PROJEC  | 9,500.00  |           |
| INT. STUDENT COMMITTEE   | 600.00    |           |
| Total Governing Council  |           | 68,800.00 |

|  |            |
|--|------------|
| CAMPUS LIFE-                               | 71,000.00  |
| STUDENT PROGRAMMING COMMITTEE-MAIN ACCOUNT | 215,000.00 |
| STUDENT ORGANIZATION COMMITTEE             | 100,000.00 |
| HONOR'S COUNCIL                            | 45,000.00  |
| RESIDENCE HALL ASSOCIATION                 | 25,058.00  |

|                               |           |           |
|-------------------------------|-----------|-----------|
| GREEK AFFAIRS OFFICE          | 35,000.00 |           |
| NATIONAL PAN-HELLENIC COUNCIL | 1,500.00  |           |
| PANHELLENIC COUNCIL           | 1,500.00  |           |
| INTERFRATERNITY COUNCIL       | 1,500.00  |           |
| SUB-TOTAL GREEK AFFAIRS       |           | 39,500.00 |

STUDENT GOVERNMENT SPECIAL PROJECTS:

|                              |           |
|------------------------------|-----------|
| Career Services              | 3,000.00  |
| Debate                       | 11,000.00 |
| Model United Nations         | 13,000.00 |
| Cram Jam                     | 5,000.00  |
| Ambassadors                  | 10,000.00 |
| Martin Luther King Breakfast | 500.00    |
| Student Art Gallery          | 1,500.00  |

|   |           |
|---|-----------|
| Total Student Government Special Projects | 44,000.00 |
|---|-----------|

|                          |            |
|--------------------------|------------|
| TOTAL OPERATING EXPENSES | 697,358.00 |
|--------------------------|------------|

|  |              |
|--|--------------|
| TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK | 1,497,824.30 |
|--|--------------|

**STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES****BISCAYNE BAY & BROWARD CAMPUSES PAYROLL- Salaries**  
(Increased to reflect current salaries)

198,198.32

**B/B PAYROLL - Salaries - OPS**

Office Salaries

27,000.00

27,000.00

**OFFICE OPERATION**

SGC Main Office

15,000.00

Student Activities

8,000.00

23,000.00

**OPERATING EXPENSES**

SGC GENERAL FUND

7,750.00

SGC- GOVERNMENT TRAVEL

9,750.00

ACADEMIC AFFAIRS COMMITTEE

296.00

STUDENT SERVICES COMMITTEE

500.00

PUBLIC RELATIONS

7,000.00

SGC RESERVE

1,500.00

INTERN PROGRAM

3,000.00

SGC CONTINGENCY

3,500.00

COMPUTER UPGRADES

4,000.00

RETREAT

2,500.00

EXECUTIVE COMMITTEE DISCRETIONARY

5,000.00

SENATE COMMITTEE DISCRETIONARY

3,500.00

Total Office Accounts

48,296.00

STUDENT ORGANIZATION COUNCIL

20,000.00

STUDENT PROGRAM COUNCIL

93,000.00

BAY VISTA HALL COUNCIL

5,000.00

BROWARD CAMPUS

21,000.00

TRI-COUNCIL BUDGET

12,500.00

HONOR'S COUNCIL

2,000.00

**SPECIAL PROJECTS**

|                                       |          |           |
|---------------------------------------|----------|-----------|
| Business Etiquette & Networking       | 1,000.00 |           |
| Meet & Greet Dayz/I Love FIU Dayz     | 1,000.00 |           |
| International Student Week            | 3,500.00 |           |
| Student Diversity Awareness           | 2,500.00 |           |
| Junior Panther Dayz Mentoring Program | 2,000.00 | 10,000.00 |

|                        |  |          |
|------------------------|--|----------|
| Panther Prowl Magazine |  | 5,000.00 |
|------------------------|--|----------|

**TOTAL OPERATING EXPENSES**

266,796.00

|  |                   |
|--|-------------------|
| <b>TOTAL STUDENT GOVERNMENT COUNCIL: BISCAYNE BAY &amp; BROWARD CAMPUSES</b> | <b>464,994.32</b> |
|--|-------------------|

|                                    |                     |
|------------------------------------|---------------------|
| <b>GRAND TOTAL USES OF REVENUE</b> | <b>5,963,828.13</b> |
|------------------------------------|---------------------|

## 2000-2001 Budget vs Proposed 2001/02

|                               | <u>Actual 2000-2001</u> | <u>Requested<br/>2001-2002</u> | <u>Proposed<br/>2001-2002</u> |               |
|-------------------------------|-------------------------|--------------------------------|-------------------------------|---------------|
| <b><u>University Wide</u></b> |                         |                                |                               |               |
| FSA                           | \$ 26,000.00            | \$ 26,000.00                   | \$ 26,000.00                  | \$ 26,000.00  |
| <b><u>MEDIA</u></b>           |                         |                                |                               |               |
| Radio Station                 | \$ 115,000.00           | \$ 139,439.00                  | \$ 120,000.00                 |               |
| Student Handbook              | \$ 45,000.00            | \$ 54,000.00                   | \$ 54,000.00                  |               |
| Beacon                        | \$ 12,500.00            | \$ 12,000.00                   | \$ 12,000.00                  |               |
| VOX                           | \$ 13,000.00            | \$ -                           |                               |               |
| Vision Yearbook               | \$ 40,000.00            | \$ 64,120.00                   | \$ 45,000.00                  |               |
| Total                         |                         |                                | \$ 269,559.00                 | \$ 231,000.00 |
| <b><u>Services</u></b>        |                         |                                |                               |               |
| Orientation                   | \$ 70,000.00            | \$ 93,800.00                   | \$ 75,000.00                  |               |
| International Orientation     | \$ 7,500.00             | \$ 8,970.00                    | \$ 8,970.00                   |               |
|                               |                         |                                | \$ 102,770.00                 | \$ 83,970.00  |
| Center for Leadership         | \$ 20,000.00            | \$ 45,100.00                   | \$ 45,100.00                  | \$ 32,500.00  |
| Campus Ministry               | \$ 5,000.00             | \$ 8,200.00                    | \$ 8,200.00                   | \$ 7,500.00   |
| Graduate Students             | \$ 110,000.00           | \$ 120,157.00                  | \$ 120,157.00                 | \$ 130,000.00 |
| <b><u>Emoluments</u></b>      |                         |                                |                               |               |
| U/P Emoluments                | \$ 100,000.00           | \$ 100,000.00                  | \$ 100,000.00                 | \$ 100,000.00 |
| N/C Emoluments                | \$ 111,000.00           | \$ 111,000.00                  | \$ 111,000.00                 | \$ 129,000.00 |
| Alternative Spring Break      | \$ 9,000.00             | \$ 15,000.00                   | \$ 15,000.00                  | \$ 13,000.00  |
| Homecoming                    | \$ 120,000.00           | \$ 350,000.00                  | \$ 350,000.00                 | \$ 80,000.00  |

|                               |    |           |    |            |    |            |    |            |    |            |
|-------------------------------|----|-----------|----|------------|----|------------|----|------------|----|------------|
| University Lectures Committee | \$ | 70,000.00 | \$ | 186,250.00 | \$ | 186,250.00 | \$ | 85,000.00  | \$ | 85,000.00  |
| Student Yearbook              | \$ | 40,000.00 | \$ | 64,120.00  | \$ | 64,120.00  | \$ | 50,000.00  | \$ | 50,000.00  |
| SGA-Spirit                    | \$ | 41,000.00 | \$ | 49,000.00  | \$ | 49,000.00  | \$ | 44,000.00  | \$ | 44,000.00  |
| Dance Marathon                | \$ | 5,000.00  | \$ | 8,450.00   | \$ | 8,450.00   | \$ | 7,000.00   | \$ | 7,000.00   |
| Peace Diversity               | \$ | 7,000.00  | \$ | 16,500.00  | \$ | 16,500.00  | \$ | 16,500.00  | \$ | 16,500.00  |
| Student Ambassadors           |    |           | \$ | 33,500.00  | \$ | 33,500.00  | \$ | 32,000.00  | \$ | 32,000.00  |
| ROTC                          |    |           | \$ | 10,550.00  | \$ | 10,550.00  | \$ | 5,000.00   | \$ | 5,000.00   |
| Student Life Awards           |    |           | \$ | 12,000.00  | \$ | 12,000.00  | \$ | 10,000.00  | \$ | 10,000.00  |
| CSA CONFERENCE                |    |           | \$ | 33,600.00  | \$ | 33,600.00  | \$ | 15,000.00  | \$ | 15,000.00  |
| Volunteer Action Center       |    |           | \$ | 35,800.00  | \$ | 35,800.00  | \$ | 32,000.00  | \$ | 32,000.00  |
| Marching Band                 |    |           | \$ | 150,000.00 | \$ | 150,000.00 | \$ | 150,000.00 | \$ | 150,000.00 |
| Bus Shuttle                   |    |           |    |            |    |            |    |            |    |            |
| Decal Mailing Program         |    |           |    |            |    |            | \$ | 16,000.00  | \$ | 16,000.00  |
| Computer Lab                  |    |           |    |            |    |            | \$ | 9,000.00   | \$ | 9,000.00   |

## TRANSFERS

### STUDENT CENTERS

|                         |    |            |    |              |    |              |              |    |              |              |
|-------------------------|----|------------|----|--------------|----|--------------|--------------|----|--------------|--------------|
| Graham Center           | \$ | 989,750.00 | \$ | 1,116,119.00 |    | \$           | 1,086,119.00 | \$ | 1,086,119.00 |              |
| Wolfe University Center | \$ | 783,250.00 | \$ | 1,124,723.47 |    | \$           | 887,777.51   | \$ | 887,777.51   |              |
| Total Student Centers   |    |            |    |              | \$ | 2,240,842.47 |              |    | \$           | 1,973,896.51 |



# RECREATIONAL SPORTS

|                                  |    |              |    |              |                        |                        |           |                   |
|----------------------------------|----|--------------|----|--------------|------------------------|------------------------|-----------|-------------------|
| U/P Rec Sports                   | \$ | 437,500.00   | \$ | 505,000.00   | \$                     | 475,000.00             | \$        | 475,000.00        |
| U/P Pool                         | \$ | 58,800.00    | \$ | 60,000.00    | \$                     | 60,000.00              | \$        | 60,000.00         |
| N/M Recreational Sports          | \$ | 170,500.00   | \$ | 257,361.51   | \$                     | 205,000.00             | \$        | 205,000.00        |
| N/C Pool                         | \$ | 192,500.00   | \$ | 449,469.00   | \$                     | 225,000.00             | \$        | 225,000.00        |
| <b>Total Recreational Sports</b> |    |              |    |              | <b>\$ 1,271,830.51</b> |                        | <b>\$</b> | <b>965,000.00</b> |
| <br>Summer Reserve               | \$ | 100,000.00   | \$ | 100,000.00   | \$                     | 100,000.00             | \$        | 100,000.00        |
| <br>Overhead                     | \$ | 100,000.00   | \$ | 100,000.00   | \$                     | 100,000.00             | \$        | 100,000.00        |
| <br>sub-total                    | \$ | 3,799,300.00 | \$ | 5,460,228.98 |                        | <u>\$ 4,443,366.51</u> |           | U/P & N/C         |

|                                     |                        |                        |
|-------------------------------------|------------------------|------------------------|
| <b>Total A&amp;S Fees Available</b> | <b>\$ 6,493,594.00</b> | <b>\$ 6,493,594.00</b> |
|-------------------------------------|------------------------|------------------------|

|                                   |                        |                        |
|-----------------------------------|------------------------|------------------------|
| <b>UNIVERSITY WIDE ALLOCATION</b> | <b>\$ 5,460,228.98</b> | <b>\$ 4,443,366.51</b> |
|-----------------------------------|------------------------|------------------------|

|  |                        |                        |
|--|------------------------|------------------------|
| <b>REMAINING ALLOC. TO U/P &amp; N/M</b> | <b>\$ 1,033,365.02</b> | <b>\$ 2,050,227.49</b> |
|--|------------------------|------------------------|

|                                     |                      |                        |
|-------------------------------------|----------------------|------------------------|
| <b><u>University Park 73.4%</u></b> | <b>\$ 758,489.92</b> | <b>\$ 1,504,866.98</b> |
|-------------------------------------|----------------------|------------------------|

|                                  |                      |                      |
|----------------------------------|----------------------|----------------------|
| <b><u>North Campus 26.6%</u></b> | <b>\$ 274,875.10</b> | <b>\$ 545,360.51</b> |
|----------------------------------|----------------------|----------------------|

|                               |                 |
|-------------------------------|-----------------|
| BBC Funding Last Year (Total) | \$ 459,230.00   |
| UP Funding Last Year (Total)  | \$ 1,273,710.00 |

168  $\Rightarrow$  Total = Week

$$\begin{array}{r} 88 \\ \hline 80 \end{array}$$

$$80 \times 8 \times 4 \text{ weeks} = \$2560.$$

Computer Lab Hours during a regular semester (Fall/Spring)  
Mon-Thurs 9:00 am - 11:00 pm 14 hrs/day  
Fri.-Sat 10:00 am - 6:00 pm 8 hrs/day  
Sun. 12:00 pm - 6:00 pm 6 hrs/day

Computer Lab Hours week before finals

| Sat                | Sun                | Mon                        | Tues              | Wed               | Thurs             | Fri                | Sat                         |
|--------------------|--------------------|----------------------------|-------------------|-------------------|-------------------|--------------------|-----------------------------|
| 9:00 am - 12:00 am | 9:00 am - 12:00 am | 8:00 am - 6:00 am (24 hrs) | 6:00 am - 2:00 am | 8:00 am - 2:00 am | 8:00 am - 2:00 am | 9:00 am - 12:00 am | 10:00 - 6:00 back to normal |

2 employees work per hour  $\rightarrow$  approximately 139 hrs.

So if hours are extended

Fall & Spring  
5760  
 $\times 2$

$$\begin{array}{r} 11,520 \\ \hline 9000 \\ \hline 20,520 \end{array}$$

10,260

$$\begin{array}{r} 168 \\ \hline 78 \text{ hrs open currently} \\ \hline 90 \end{array}$$

$$90 \times 2 \text{ employees} = 180 \text{ total hrs.}$$

$$180 \times 8 = 1440$$

$$1440 \times 4 \text{ weeks} = \$5760$$

# **PANTHER POWER 2001-2002**

## **Continuum Events**

---

### **Panther Power Trivia Contest**

*Once a month*

- ♦ The students who answer the trivia contest correctly will be placed in the drawing for the prize of the month:
  - Television/VCR-Stereo System-Microwave-CD player-Camera-Bicycle.

### **Panther Power Student of the Month**

*Once a month*

- ♦ Tri-Council members, including all student clubs and organizations, exhibiting school spirit through the fulfillment of their position will be publicized and rewarded the honor of being the Panther Power Student of the Month.
  - The student must exemplify school spirit, and fulfill their task and a responsibility as is stated for that organization.
  - The winner will receive a Panther Power Gift Bag, which contains Panther Power paraphernalia and gift certificates to a local restaurant.

## **Main Events**

---

### **Pep Rallies**

*Two each semester*

- ♦ Consist of student performances, food, and athletics showcase.
  - The pep rallies are designed to entertain the students with events such as Open Mics Poetry Reading, Date Auction, Talent and Step Show.
  - Food will be served.
  - Paraphernalia will be given out.

### **Blue Moon Café**

*Three each semester*

- ♦ 3 live performances by bands will entertain the students, faculty and staff.
  - A different band will be featured for each event: a Latin, Calypso, and Jazz Band.
  - Blue Moon Café paraphernalia will be given out.
  - Food will be served.

### **End of the Year Forum**

- ♦ Panther Power committee members will publicly recap the year and give symposium of function, structure, and positions. This will be held in conjunction with the SGA Awards at the end of each Spring semester.
  - Members of Panther Power will receive awards for their dedication and service.

## Enhancements

---

### Committee shirts

- ◆ Committee members' uniforms.

### Display Case (AC 1)

- ◆
- ◆
- ◆ Advertise upcoming events

### Camera

- ◆ To take pictures at events.
- ◆ To create Newsletter at the end of the year.
- ◆ To put together a picture tale of events.
  - ◇ This will be framed and hung in the WUC.
  - ◇ Students will be able to view themselves in action.

### Suggestion Box

- ◆ Used to collect answers for Trivia Contest and suggestions from students.

### Picket stands

- ◆ *and*  
*outside of the building*  
TO ADVERTISE EVENTS OUTSIDE OF  
The Building.

## Paraphernalia's

---

### Panther Power Shirts

- ◆ Given out during programs and sponsored events.

### Blue Moon Café Shirts

- ◆ Given to students, faculty and staff attending event the Blue Moon Cafe.

### I'm a Winner Shirt

- ◆ Given to winners of the Panther Power Trivia Contest.

### Student of the Month Shirt

- ◆ Given to student who has recognized as the student of the month.

### Panther Power Gift Bag

- ◆ Keychains
- ◆ Pens
- ◆ Pencils
- ◆ Cups
- ◆ Stickers
- ◆ Back packs
- ◆ Plastic Bags
- ◆ Boxer shorts

## Prizes

---

### *Panther Power Trivia Contest...*

- ❖ At the beginning of each month a question will be posted in the display case. The question will cover history, geology, sciences, entertainment, sports, and other areas of interest. Student will have the entire month to turn in their answers. All answers must be clear, direct, and correct in order for the participant to enter the drawing. The winner's answer will be posted in the case at the end of the month. The participants will have a chance to win one of the following prizes: **Television/VCR, Stereo System, Microwave, CD player, Camera, Bicycle, and other solicited prizes.**
- ❖ The Panther Power Committee will seek to solicit these items from various venues and will purchase what is unable to be donated.

### *Panther Power Student of the Month...*

- ❖ The committee will select a student or organization that is exemplifying school spirit.
- ❖ The student of the month will receive a Panther Power Gift Bag: Panther Power paraphernalia, a gift certificate to a restaurant.
- ❖ The Panther Power Committee will solicit and purchase these prizes.

## Performers

---

### **The Golden Stars Dance Team**

- ❖ The Panther Power Golden Stars is the Biscayne Bay Campus' choreographed dance group open to females and males. A professional choreographer, along with the student choreographers, will lead the group of student dancers in their routines and cheers.
- ❖ The Golden Stars will perform at:
  - ◆ Pep Rallies and other campus events
- ❖ Uniforms (2 sets)
  - ◆ Formal uniform
  - ◆ Casual uniform (sweat outfit: sweat pants and top)
  - ◆ Golden Star shirts
  - ◆ Golden Stars shoes

### Purchase List

|                           |           |
|---------------------------|-----------|
| • Committee shirts        | 1000.00   |
| • Camera, committee       | 150.00    |
| • Suggestion box          | 50.00     |
| • Picture tale frame      | 200.00    |
| • Plaques                 | 500.00    |
| • Plastic bags            | 500.00    |
| • Boxer shorts            | 800.00    |
| • Pens                    | 150.00    |
| • Pencils                 | 150.00    |
| • Keychains               | 150.00    |
| • Cups                    | 200.00    |
| • Stickers                | 100.00    |
| • Choreographer 1         | 800.00    |
| • Student choreographer 1 | 250.00    |
| • Student choreographer 2 | 250.00    |
| • Uniform 1, golden stars | 2,500.00  |
| • Uniform 2, golden stars | 1,500.00  |
| • Shirts, golden stars    | 500.00    |
| Total: \$9750.00          |           |
| • Trivia contest          |           |
| ✓ <i>Television set</i>   | 300.00    |
| ✓ <i>Stereo system</i>    | 100.00    |
| ✓ <i>Microwave</i>        | 100.00    |
| ✓ <i>CD player</i>        | 100.00    |
| ✓ <i>Camera</i>           | 100.00    |
| ✓ <i>Bicycle</i>          | 100.00    |
| • Gift baskets            | 350.00    |
| • Cruise ship             | (solicit) |
| • Travel tickets          | (solicit) |
| • Shirts, giveaways       | 3,500.00  |
| • Shirts, blue moon café  | 1,000.00  |
| • Latin band              | 600.00    |
| • Calypso band            | 600.00    |
| • Jazz band               | 600.00    |
| • Alternative band        | 600.00    |
| • Rhythm and Blues band   | 600.00    |

- FOOD
  - ✓ 4 Pep Rallies 2,400.00
  - ✓ 6 Blue Moon Café 3,000.00

---

Total: **\$14,050 a year**

---

- SPONSORSHIP 2,000.00
  - ✓ Food for other events
  - ✓ Shirts for other events
  - ✓ Decorations for other events

---

Total: **\$2,000.00**

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**Grand Total: \$25,800.00**

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Panther Power budget request: **\$26,000.00**

# SGA-BEACON

## Agreement for 2001-2002 academic year

This agreement is entered into by the Student Government Association and the Beacon Student Newspaper for the purpose of developing a system whereby the student newspaper is funded in an improved and equitable manner.

|          |   |
|----------|---|
| \$12,000 | previous allotment to the Beacon                                |
| 5,000    | prepaid ads for SGA at the 200-2001 add rates                   |
| 5,000    | increase in funding to the Beacon                               |
| 4 pages  | granted at no cost to the SGA for the purpose of SGA elections. |

---

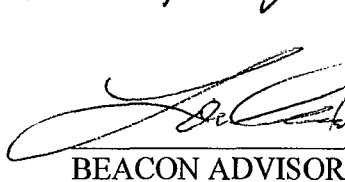
**\$22,000 Total amount granted to the Beacon for the 2001-2002 academic year**

- Any ads purchased in excess of the \$5,000 prepaid add allocation, will be charged to the Student Government Association at the 2001-2002 Beacon rates.
- It is understood that final approval from the SGA Finance committee is necessary for any allocation of funds. It is further understood that if the Finance committee were to designate less than the before mentioned amount this agreement would then be considered null and void.

  
SGA PRESIDENT

  
EDITOR AND CHIEF OF BEACON

  
SGA COMPTROLLER

  
BEACON ADVISOR



# One time Improvements

\$ 63,400 ⇒

|                 |               |
|-----------------|---------------|
| Drive Pumps     | 3,000         |
| Filter Elements | 15,400        |
| Pool Taps       | 40,000        |
|                 | <u>63,400</u> |

See Sports

|             |                  |
|-------------|------------------|
| Handicaps   | 7,000            |
| Equipment   | 29,230           |
| Fluorescent | 5,000            |
|             | <u>\$ 41,230</u> |

84,777.51  
45,000  
297,751

\$ 130,000 ⇒

10,000 = GSD + office supplies

↳ Computer

Computer Labs

4992 ⇒ 8 - 8 12 hrs x 8 x 52  
- 8

6400 ⇒ 3200 - 80 x

11392 80 hours x ~~8 hrs~~ x 4 weeks = 2560

X 2 terms

5120

3552

8672

3 weeks ⇒ Dec 15 - Jan 7  
2 weeks ⇒ Spring & Summer A.  
2 weeks ⇒ Summer C & Fall

Total ~~8~~  
+ 4 x 2 = 8  
15

4  
512  
- 15  
37

37  
+ 8  
46  
7

# FLORIDA INTERNATIONAL UNIVERSITY

ARMY ROTC-The smartest COLLEGE COURSE You can take



2000-2001 BATTALION

## Army Reserve Officer Training Corps Golden Panther Battalion

### ANNUAL REPORT



# Table of Contents

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- XIII. Army ROTC FAQ
- XIV. Internet

## Message from the Commanding Officer

### THE CADET CREED

I AM AN ARMY CADET; SOON I WILL TAKE AN OATH AND BECOME AN ARMY OFFICER COMMITTED TO DEFENDING THE VALUES, WHICH MAKE THIS NATION GREAT. HONOR IS MY TOUCHSTONE. I UNDERSTAND MISSION FIRST AND PEOPLE ALWAYS.

I AM THE PAST: THE SPIRIT OF THOSE WARRIORS WHO HAVE MADE THE FINAL SACRIFICE.

I AM THE PRESENT: THE SCHOLAR AND APPRENTICE SOLDIER ENHANCING MY SKILLS IN THE SCIENCE AND WARFARE AND THE ART OF LEADERSHIP.

BUT ABOVE ALL, I AM THE FUTURE: THE FUTURE WARRIOR LEADER OF THE UNITED STATES ARMY. MAY GOD GIVE ME THE COMPASSION AND JUDGMENT TO LEAD AND THE GALLANTRY IN BATTLE TO WIN.

I WILL DO MY DUTY.



LTC FRANCISO ASCORBE



## What is Army ROTC?

ARMY ROTC IS A COLLEGE ELECTIVE THAT TEACHES YOU the skills needed for a successful career. You'll combine classroom time with hands-on experience, and learn leadership and management skills. And because it's an elective, you can try it out for up to two years. Whatever you decide, the experience you'll gain in Army ROTC will give you the confidence you need to be a success in college and beyond. Whether you choose to pursue a career in the Army or in the corporate world, Army ROTC is "unlike any other college course you can take."

## WHAT YOU'LL GET

GAIN A WIDE RANGE OF EXPERIENCES WHILE YOU WORK TOWARD A DEGREE

Army ROTC is a college elective you can try out for up to two years with no obligation. And since classes only take an average of five hours a week, you will have plenty of time for other courses, activities, and a social life. Unlike traditional college programs, Army ROTC gives you a wide range of experiences while you work toward a degree. You'll combine classroom time with hands-on experience, learning skills that are sure to give you an edge over your peers when it comes time to look for a job. You see, having taken an elective like Army ROTC tells future employers that you've already learned how to handle people and solve problems. That you're goal-oriented, trained to work with a team and lead one. So, whether you're planning a career in the Army or the corporate world, Army ROTC is a smart elective course to take. Also, Army ROTC awards hundreds of scholarships a year. All scholarships are awarded on the basis of merit--like a student's academic and extracurricular achievements. So, even if you don't qualify for financial aid, you may still be



eligible for an Army ROTC scholarship worth as much as \$60,000.

## TELL ME ABOUT IT

TAKE ARMY ROTC FOR A SEMESTER, 2 YEARS, OR ALL 4 YEARS  
Traditionally, Army ROTC is a four-year program. The first two years are taken in your freshman and sophomore years (Basic Course). Keep in mind; you can take the Basic Course on a trial basis for up to two years (unless, of course, you're on an Army ROTC scholarship).

The second two years are taken in your junior and senior years (Advanced Course). And, during the summer between your junior and senior years, you will attend Advanced Camp, which will give you hands-on training and the confidence you can't learn in a classroom.

What will you learn? Well, during the Basic Course, your studies will include: Basic Leadership Development, Basic Military Skills, Adventure Training, and Life Skills. During the Advance Course your studies will include: Advanced Leadership and Management Skills, Advanced Tactics, and Army Ethics. So, whether you take Army ROTC for a semester, two years, or all four years, you'll still have the skills, confidence and experience needed to succeed after you graduate in whatever career you decide to pursue.



## What We Do

ROTC incorporates a wide range of subjects designed to develop and evaluate leadership and officer potential. The challenges are rigorous and demanding, both mentally and physically, and will test intelligence, common sense, ingenuity, and stamina. These challenges provide a new perspective on an individual's ability to perform exacting tasks and to make difficult decisions in demanding situations.

- Physical Training
- Leadership Development Program
- Semester FTX
- High School(JROTC) Drill Meet Competitions
- Rappelling
- Combat Water Survival Training
- Airborne/ Air assault Training

## CADET ORGANIZATIONS

# COLOR GUARD

### What is the Color Guard?

The Golden Panther Battalion's Color Guard is grounded in honor and tradition. Being a member of the distinguished Color Guard means that you have the discipline and determination to be the best. Members of the Color Guard train tirelessly on Drill and Ceremony to perfect their skills and synchronize their movements. The Golden Panther Battalion's Color Guard presents the Colors at FIU athletic games, at the annual Dining-In and Military Ball, and march in the Homecoming Parade. They perform in the Graham Center on holidays such as Memorial Day and Veteran's Day in honor of our those who have served. They also serve as judges in the annual FIU Golden Panther Battalion's Drill Meet, in which JROTC's from high schools in Miami-Dade and Broward counties, compete in various events and qualify for the state Drill Meet.

### How do I become member?

Membership in the Color Guard is voluntary. All you have to do is be an Army ROTC cadet and display your interest to join. So if you think you have what it takes to be in the Color Guard, contact SFC Wolfe, SGT Garcia or CDTs Nikolay Campbell or Jose Burgos.

Company N,  
21st Regiment



### Scabbard and Blade National Military Honor Society



The Society was founded at the University of Wisconsin during the school year 1904-05 by five senior officers in the cadet corps - Charles A. Taylor, Victor R. Griggs, Albert W. Foster, Harold K. Weld, and Leo M. Cook. National membership figures by 1915 stood at approximately 856. By 1950, they had reached 51,000. Today, there are over 130,000 active and alumni members in addition to over 9,000 honorary and associate members.

## Local History

Scabbard and Blade was founded at Florida International University in by Melissa Hynes, Michael Kuszpa, Norberto Menendez and Brett Verneti in September 1996. It received its charter on 21 November 1996. The Company Advisor is MAJ Weir.

## Mission

The primary purpose of Scabbard and Blade is to raise the standard of military education in American colleges and universities; to unite in closer relationship their military departments; to encourage and foster the essential qualities of good and efficient officers; and to promote friendship and good fellowship among the cadet officers.

## How can I become a member?

Membership in the Society is by election only and is a lifetime membership. It is divided into four classifications: active, alumni, associate, and honorary. Active members are chosen from outstanding cadets and midshipmen in Army, Navy, Marine Corps, and Air Force ROTC programs at the institutions where a company is located. Alumni members were active members that have graduated and are no longer enrolled in ROTC or the university. Associate membership includes civilian university officials, faculty members and active or retired commissioned officers. Honorary members are civilians elected to membership in the Society for their achievement of distinction and their valuable service in the promotion of national defense. Since 1904-05, over 220 companies have been installed at various times across the 50 states of this Nation and Puerto Rico.

## Outstanding Members

Some of our outstanding members from all categories of membership include President Herbert Hoover, President Gerald Ford, President Franklin Roosevelt, General John J. Pershing, General Lewis W. Walt, General William C. Westmoreland, General Colin Powell, Medal of Honor recipients Roger H.C. Donlon and Charles A. Lindberg, Sam Walton (founder of Walmart), Astronauts John W. Young (Gemini 3, Gemini 10, Apollo 10, Apollo 16, Columbia 4/81, Columbia 11/83) and Eugene Cernan (Gemini 9, Apollo 10, Apollo 17), Secretary of State Dean Rusk, and comedians Will Rogers and Bob Hope.





## What is Ranger Challenge?

Ranger Challenge is the varsity sport of Army ROTC. Ranger Challenge is designed to develop esprit-de-corps, technical and tactical competence, physical fitness, and leadership abilities of its participants. After the grueling 72-hour competition, everyone feels like a winner.

The Golden Panther Ranger Challenge Team trains year-round for the Seminole Brigade Competition held annually at Ft. Stewart, GA. The Seminole Brigade Competition hosts college and university Army ROTC's from Georgia, Florida, and Puerto Rico. The 72-hour competition test cadets in weapons handling and assembly, marksmanship, one-rope bridge assembly, orienteering, hand grenade assault course, physical fitness, combat patrolling and a 10K combat load road march.

## How do I become a member?

Membership in Ranger Challenge is voluntary. All you have to do is express your interest in membership and give 110%.

Physical Training is conducted Monday-Friday at 0530. Other training, such as knot tying, studying FM 7-8, weapons assembly and disassembly, marksmanship, and orienteering are conducted after class.

So if you think you have what it takes to be the best . . . the elite of the Golden Panther Battalion, then the Ranger Challenge team wants YOU!

For more information on Ranger Challenge, contact CDT Bryon Olsen.

## 2000 Term I Highlights

### Training Exercises

| DATE                 | ACTIVITY                     |
|----------------------|------------------------------|
| 07 September 2000    | Drill & Ceremony Lab         |
| 21 September 2000    | Obstacle Course              |
| 29-30 September 2000 | Ranger Challenge Competition |
| 02 October 2000      | Battalion Sports Competition |
| 03 October 2000      | APFT Exam                    |
| 05 October 2000      | Orienteering Lab             |
| 19 October 2000      | M16 Range Lab                |
| 20 October 2000      | Ranger Challenge Competition |
| 07 November 2000     | APFT Exam                    |
| 16 November 2000     | Field Prep PCI               |
| 30 November 2000     | Dining In Ceremony           |
| 05 December 2000     | Record APFT Exam             |
| 07 December 2000     | Graham Center Run            |

### Community Services

| DATE              | ACTIVITY         |
|-------------------|------------------|
| 30 August 2000    | United Way       |
| 28 September 2000 | Midnight Madness |
| 05 October 2000   | FIU-UM Reunion   |
| 13 October 2000   | United Way       |
| 15 November 2000  | Basketball Game  |
| 30 November 2000  | Dining In        |

## 2001 Term II Highlights

### Training Exercises

#### DATE

#### ACTIVITY

|       |          |      |                         |
|-------|----------|------|-------------------------|
| 01    | February | 2001 | Ropes Course (FLRC) Lab |
| 08    | February | 2001 | Squad STX Lab           |
| 22    | February | 2001 | Squad STX Lab           |
| 08    | March    | 2001 | Drill & Ceremony Lab    |
| 29    | March    | 2001 | CWST/ BRM               |
| 05    | April    | 2001 | Land NAV                |
| 06-08 | April    | 2001 | Joint FTX               |

### Community Services

#### DATE

#### ACTIVITY

|    |          |      |                    |
|----|----------|------|--------------------|
| 27 | January  | 2001 | Baseball Game      |
| 10 | February | 2001 | Homecoming Parade  |
| 10 | March    | 2001 | JROTC Drill Meet   |
| 10 | March    | 2001 | FIU Dance Marathon |
| 14 | March    | 2001 | FIU CSA Pageant    |
| 12 | April    | 2001 | Dining Out         |

## **Meet the people who make it all work**

**Professor of Military Science  
MS IV (Senior) Instructor  
LTC Franciso Ascorbe**

[ascorbef@fiu.edu](mailto:ascorbef@fiu.edu)

**Battalion Executive Officer  
Military History Instructor  
Major Mark Weir**

[weirm@fiu.edu](mailto:weirm@fiu.edu)

**MS III (Junior) Instructor  
MSG Harold Wolfe**

[wolfeh@fiu.edu](mailto:wolfeh@fiu.edu)

**MS II (Sophomore) Instructor  
MSG Manuel Baez**

[baezm@fiu.edu](mailto:baezm@fiu.edu)

**MS I (Freshmen) Instructor  
Major Wally Gallart**

[gallartw@fiu.edu](mailto:gallartw@fiu.edu)

**Recruiting Operations Officer  
LTC Bryon Conover**

[conoverb@fiu.edu](mailto:conoverb@fiu.edu)

**Supply/ Logistics NCO  
SGT Miguel Garcia**

[garciam@fiu.edu](mailto:garciam@fiu.edu)

**Administrative Tech  
Sam Bobe**

[bobes@fiu.edu](mailto:bobes@fiu.edu)

**Administrative Tech  
Ricardo Vega**

[vegar@fiu.edu](mailto:vegar@fiu.edu)

THE CENTER FOR LEADERSHIP  
DEVELOPMENT  
& CIVIC RESPONSIBILITY,  
IN ASSOCIATION WITH SGA LOBBYING,  
PRESENTS

# Chit Chat at Chow



*A Brown Bag Lunch Series . . .*

*An opportunity to dialogue about  
our roles and responsibilities as citizens of Miami*

Tuesday, March 13  
GC 305 12:15 p.m.—1:15 p.m.  
University Park



*Bring Your Own Lunch  
(Dessert provided)*

Topic:

## Student Government Elections

*Who Controls Your  
6 Million Dollars?*

For further info, please call (305) 348-1402 or stop by our offices  
GC 349 or 357  
or phone 305-348-1402  
[www.fiu.edu/~leaders](http://www.fiu.edu/~leaders)

THE CENTER FOR LEADERSHIP DEVELOPMENT  
& CIVIC RESPONSIBILITY

## S.G.A. Budget Request Form For the Fiscal Year 2001/2002

Organization Army Reserve Officer Training Corps (ROTC)

Representative PMS: Major Mark Weir  
Student: CDT Gesse, Kerick *Mytherine@msn.com*

### INFORMATION MUST BE TYPED

#### DETAILED EVENTS

#### AMOUNTED REQUESTED

\$

#### FALL

|                                |                                |
|--------------------------------|--------------------------------|
| Color Guard                    | 1000.00                        |
| Persian Rifles                 | 100.00                         |
| Scavenger Blade                | 200.00 → <i>Honors Counsel</i> |
| Ranger Challenge Competitions  | 1700.00                        |
| Leadership Development Program | 250.00                         |
| Obstacle Course Lab            | 350.00                         |
| M16 Familiarization Fire       | 150.00                         |
| Avon Park FTX                  | 1200.00                        |
| Battalion Dining In            | 1000.00                        |

#### SPRING

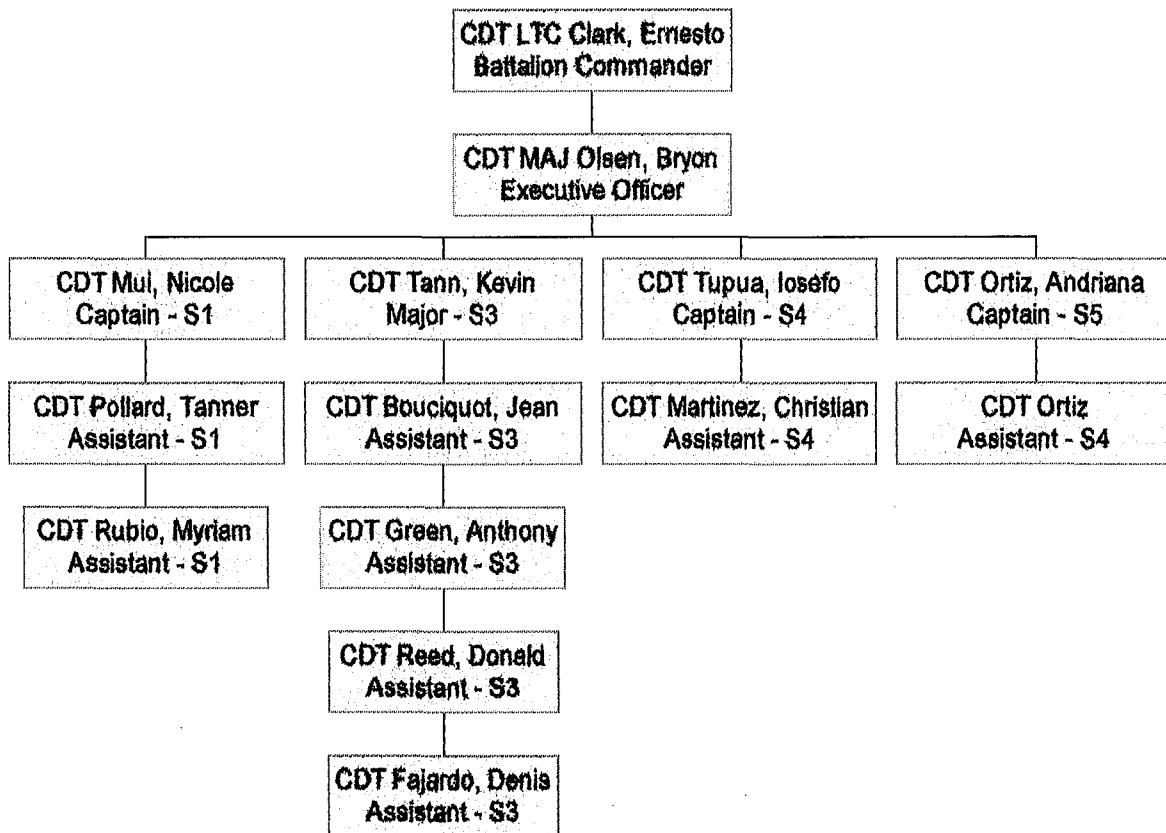
|                                |         |
|--------------------------------|---------|
| Color Guard                    | 1000.00 |
| Persian Rifles                 | 100.00  |
| Scavenger Blade                | 200.00  |
| Obstacle Course Lab            | 350.00  |
| Combat Water Survival Training | 100.00  |
| M16 Familiarization Fire Lab   | 150.00  |
| Avon Park FTX                  | 1200.00 |
| Battalion Dining Out           | 1000.00 |
| Commissioning Ceremony         | 500.00  |

Totals

\$ 10,550.00

Note: Complete this form in detail and submit to the A& S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

## MS IV Class 2001 Cadet Officers



## GREEN TO GOLD

(For active duty enlisted soldiers)

### MAKE YOUR TRAINING AND EXPERIENCE PAY OFF

The Green to Gold program seeks talented young enlisted soldiers who have decided to leave, or are considering leaving, active duty to attend college.



Quality enlisted soldiers with officer potential, who have served at least two years on active duty, are allowed to voluntarily request discharge from active duty to enroll in Army ROTC. Upon completing the program, they can earn baccalaureate degrees and commissions as second lieutenants. Four, three and two-year scholarships are available, as well as a two year non-scholarship option.



### **Army Nursing**

Leadership with Compassion



### ARMY ROTC NURSE PROGRAM

### GET THE ADVANTAGES IN THE ARMY ROTC NURSE PROGRAM

There are advantages in Army ROTC that are not found in traditional nursing programs. As an ROTC nursing student, you'll combine college electives in military science with your regular nursing program. You'll also participate in an invaluable nurse summer training session. Overall, the Army Nurse Program will teach you the required professional skills needed to succeed in nursing, but it will also help you learn a great deal about yourself.

If nursing is your professional goal, there is no better place to begin your career than Army ROTC. Army ROTC offers you a unique opportunity to gain practical experience while you receive financial assistance for college. Nursing majors compete for four-, three-, or two-year scholarships.

ROTC enhances your undergraduate nursing education by providing the unique leadership and management training, along with the practical experience needed for success, either in the Army or in a civilian career. You will develop your professional skills while you learn some meaningful things about yourself and what you can accomplish. You will also develop leadership skills, self-confidence, flexibility, and adaptability while having fun.





# **Awards**

## **2000-2001 Ranger Challenge Team**

|                          |                          |                             |
|--------------------------|--------------------------|-----------------------------|
| <b>CDT Olsen, Bryon</b>  | <b>CDT Tann, Kevin</b>   | <b>CDT Fajardo, Denis</b>   |
| <b>CDT Hudak, Ronald</b> | <b>CDT Nunez, Joshua</b> | <b>CDT Ramous, Ivelisse</b> |
| <b>CDT Coughlin</b>      | <b>CDT Mosblech</b>      | <b>CDT Reed, Donald</b>     |

## **2000-2001 Color Guard**

|                              |                                |
|------------------------------|--------------------------------|
| <b>CDT Campbell, Nicolay</b> | <b>CDT Galliher, Jacquelyn</b> |
| <b>CDT Gesse, Kerick</b>     | <b>CDT Burgos, Jose</b>        |
| <b>CDT Duck, Brandon</b>     | <b>CDT James, Darrell</b>      |
| <b>CDT Napoleon, Kerlie</b>  | <b>CDT Munoz, Jesus</b>        |
| <b>CDT Valencia, Viviana</b> | <b>CDT Segura, Frank</b>       |
| <b>CDT Diez, Damian</b>      | <b>CDT Burstein, Lori</b>      |
| <b>CDT Shields, Stacy</b>    | <b>CDT Sarasa, Robert</b>      |
| <b>CDT Cottonario</b>        | <b>CDT Abraham, Josefina</b>   |
| <b>CDT Davis, Sabrina</b>    | <b>CDT Clark, Ernesto</b>      |
| <b>CDT Kellman, Kevin</b>    | <b>CDT Martinez, Christian</b> |
| <b>CDT Mui, Nicole</b>       | <b>CDT Pagan, Jason</b>        |
| <b>CDT Pollard, Tanner</b>   | <b>CDT Tupua, Iosefo</b>       |
| <b>CDT Cabera, Carlos</b>    | <b>CDT Florez, Juan</b>        |
| <b>CDT Parodi, Yaveth</b>    | <b>CDT Elmore, Cassandra</b>   |
| <b>CDT Cruz, Arcenio</b>     |                                |

## **BEST CADET GPA**

### **MS IV**

**CDT Mui, Nicole - 3.8**

### **MS III**

**CDT Gibbs, Trina - 4.0**

### **MS II**

**CDT Abraham, Josefina - 3.5**

### **MS I**

**CDT Elmore, Cassandra - 3.6**

# **VISION STATEMENT**

## **2001-2002**

- **O**ur Army ROTC unit staff is a professional team dedicated to helping our students become the best officers in the Active and Reserve Components, and National Guard. We will create a positive, open, and ethical climate that will let our cadets know that we care about them.
- **O**ur Army ROTC unit staff will support our cadets in their efforts to graduate from this university on time. We will facilitate the education process for our students here at the university by assisting, advising, mentoring and teaching to the best of our ability.
- **W**e are devoted to improving the professional development, education and quality of life for our officer, enlisted and civilian staff.
- **W**e will strive to develop strong leaders who will be successful at Advanced Camp and earn their commission to serve in the nation's Army of the 21<sup>st</sup> century.
- **O**ur staff will lead by example, showing our students how to lead and how to be the best they can be, morally, ethically and professionally.
- **W**e will use every opportunity to introduce our students to Army life and the profession of arms.
- **W**e will support the Army's goals for promoting consideration of others (CO<sup>2</sup>) and for instilling core Army values in all of our service members and the battalion.
- **W**e will provide the best service and assistance possible for our Cadet Corps, JROTC affiliates, Army graduate students, and interested students at large.
- **W**e will strive to promote a positive image for the Armed Forces in our local community.
- **W**e will use the finite resources the Army and the University gives us to continue to be the best Army ROTC unit in the country.
- **W**e will continually improve the ways we conduct business, fully cognizant that not even the best program remains the same.

Army Reserve Officer Training Corps  
Stats in the State of Florida

**Florida Golf Coast University-Army ROTC**

|                        |             |
|------------------------|-------------|
| Total Number of Cadets | 85          |
| Total Number of Cadre  | 6           |
| Programs & Services    | None        |
| Organizations          | Color Guard |
| SGA Funded Amount      | 800.00      |

**Florida State University-Army ROTC**

|                        |                                       |
|------------------------|---------------------------------------|
| Total Number of Cadets | 370                                   |
| Total Number of Cadre  | 15                                    |
| Programs & Services    | Minor: Leadership Development Program |
| Organizations          | Color Guard, Scabbard & Blade         |
| SGA Funded Amount      | 12,459.00                             |

**University of Central Florida-Army ROTC**

|                        |             |
|------------------------|-------------|
| Total Number of Cadets | 175         |
| Total Number of Cadre  | 10          |
| Programs & Services    | None        |
| Organizations          | Color Guard |
| SGA Funded Amount      | 8,900.00    |

**University of Florida-Army ROTC**

|                        |                               |
|------------------------|-------------------------------|
| Total Number of Cadets | 402                           |
| Total Number of Cadre  | 15                            |
| Programs & Services    | Gator Ranger                  |
| Organizations          | Color Guard, Scabbard & Blade |
| SGA Funded Amount      | 15,010.00                     |

**University of South Florida-Army ROTC**

|                        |                               |
|------------------------|-------------------------------|
| Total Number of Cadets | 360                           |
| Total Number of Cadre  | 12                            |
| Programs & Services    | Leadership House              |
| Organizations          | Color Guard, Scabbard & Blade |
| SGA Funded Amount      | 9,494.00                      |

**University of West Florida-Army ROTC**

|                        |                               |
|------------------------|-------------------------------|
| Total Number of Cadets | 130                           |
| Total Number of Cadre  | 8                             |
| Programs & Services    | None                          |
| Organizations          | Color Guard, Scabbard & Blade |
| SGA Funded Amount      | 5,000.00                      |

# **General Facts & Eligibility**

## **FACTS:**

- **No obligation during the Basic Course (the first two years). Anyone can take an Army ROTC Course, even if they do not meet the general enrollment requirements. In fact, many students take Army ROTC courses as electives to round out their schedules.**
- **Enrollment for Army ROTC is during fall/spring registration like any other college course. It is a one-hour class with a two-hour lab.**
- **There is no additional fee for joining Army ROTC. All books, materials and uniforms are provided.**
- **Students will attend a weekend field training exercise once a semester at a military installation.**
- **Our challenge and focus is to produce U.S. Army Officers for the 21<sup>st</sup> century.**
- **Students can compete for scholarships that pay full tuition, \$450 annually for books, and a \$200 per month stipend.**
- **Students will be required to sign a contract to enter the Advanced Course (the final two years). This contract will obligate them to satisfactorily complete the Advanced Course and accept a commission in the United States Army.**
- **In the Advanced Course students will be paid \$400 per month for up to 10 months per year.**
- **In the Advanced Course students will be required to attend a 5 week Advanced Camp where their leadership qualities will be assessed before graduation.**
- **Students will learn invaluable leadership skills and priceless management experience which will benefit their careers and lives long term as civilians.**
- **Benefits include invaluable leadership and management experience, money, adventure, training and much, much more!**

## **ELIGIBILITY FOR CONTRACTING:**

- **Must be a United States citizen.**
- **Be at least 17 years old and less than 30 years old by June 30<sup>th</sup> in the year that they will graduate college and receive their commission. Exceptional abilities may be eligible for an extension of the age requirement up to 32 years of age at the date of commissioning.**
- **Be honorably discharged if prior military service.**
- **Have no adverse felony offenses.**

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- **Be honorably discharged if prior military service.**
- **Have no adverse felony offenses.**

- **Sign a loyalty oath to the United States.**
- **Be of good moral character.**
- **Students do not have to contract to take an Army ROTC course. They will receive the same classroom instruction and lab exercises as the contracted cadets.**
- **Waivers may be approved for extensions of maximum age, general discharges and minor felony activities.**

## ARMY ROTC ON THE NET

With the ever-increasing presence of the Internet across the world, Florida International University Army ROTC was the first unit in our Region to have their own page on the Internet. Updated monthly with Army ROTC and campus events, the web site lets interested people from across the nation find out what is going on with the Golden Panther Battalion. The page features links to photos, training schedules, leadership programs, volunteer opportunities, a calendar of events, and much more. Please visit us on the web [www.fiu.edu/~armyrotc](http://www.fiu.edu/~armyrotc)

### Army ROTC - The Smartest College Course You Can Take

- ABOUT ROTC
- TRAINING
- CADRE
- FINANCIAL AID
- ALUMNI
- ONLINE FORM
- CADET INFO
- PICTURES
- FIU HOME
- RANGER CHALLENGE ●
- COLOR GUARD ●
- SCABBARD & BLADE ●









# Florida International University and Dance Marathon



dm2001  
FIU dance marathon

# S.G.A. Budget Request Form

## For the Fiscal Year 2001/2002

Organization DANCE MARATHON

Representative Patricia Temino

INFORMATION MUST BE TYPED

### Detailed Events

(list in order of Priority)

### Amount Requested

\$ 8,450.00

- |  |          |
|--|----------|
| 1. Rental of the Golden Panther Arena for the 25 hour event. | 2,000.00 |
| 2. Entertainment for the event (inflatable)                  | 2,250.00 |
| 3. Shirts for Participants                                   | 1,500.00 |
| 4. Refreshments (25 hour event)                              | 1,000.00 |
| 5. Supplies  | 250.00   |
| 6. Promotion Materials                                       | 500.00   |
| 7. Equipment Rental  | 750.00   |
| 8. Retreat   | 200.00   |

Totals

\$ 8,450.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than **Friday, February 16, 2001**. If necessary, attach any Supporting information or additional copies in this same format.

**S.G.A Budget Request Form  
For the Fiscal Year 2000/2001**

Organization: FIU Dance Marathon

Representative: Jill Barrera

---

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INFORMATION MUST BE TYPED

Details Events

(list in order of Priority)

Amount Requested

|  |             |
|--|-------------|
| 1. Rental of the Golden Panter Arena for the 25 hour event | \$ 2,000.00 |
| 2. Entertainment for the event (inflatables)               | \$ 2,250.00 |
| 3. Shirts for Participants                                 | \$ 1,500.00 |
| 4. Refreshments (25 hour event)                            | \$ 1,000.00 |

Totals

---

\$ 6,750.00

---

Note: Complete this form in detail and submit it to the S.G.A Accounting Office (GC 340) no later than Friday, Friday, January 21, 2000. If necessary, attach any supporting information or additional copies in this same format.

Reviewed by: \_\_\_\_\_

S.G.A Finance Chair

Marlon Font  
mfont01@fiu.edu

S.G.A. Budget Request Form  
For the Fiscal Year 2001/2002

Organization Student Ambassadors

Representative Oscar L. Grau

INFORMATION MUST BE TYPED

Detailed Events

(list in order of Priority)

Amount Requested

\$

Student Ambassador Uniforms  
(25 students) *10 remaining*

10,000.00 *Fitting, Seamstress*

*new*

Student Ambassador Retreat

1,500.00

Graduation Send-Off *@ B&C*  
(10,000 per semester)

20,000.00

- entertainment & food
- marketing & promotions
- graduation gift

*Marlita credit  
Survey*

Mentorship Program - PantherLink

2,000.00

*↳ students paired w/ mentor*

Totals

\$ 33,500.00

Note: Complete this form in detail and submit to the A & S Business Office (GC 340) no later than Friday, February 16, 2001. If necessary, attach any Supporting information or additional copies in this same format.

# **ATTENTION, FIU STUDENTS...**

Want to spend \$5 million dollars?

Well, you probably can't, unless you win the lottery.

But you *can* control who does...

**SGA elections** are coming up the first week of April. Thirty-one candidates are running for fifteen positions, and you decide who gets to control the **\$ 5,000,000** dollar purse SGA will receive this year as well as deal with other important issues concerning the FIU community and, specifically, the students.

WRGP, Radiate 88, is here to help inform you about the issues and the candidates. Tune in to **88.1 FM** this Friday, March 30<sup>th</sup>, from 3pm-6pm, as we interview SGA candidates live on the air. Listen in for the questions you want answered, and call in with any questions you'd like to ask them.

Go on... exercise your rights, people.  
And we promise no talk about hanging chads.

*So remember...*

**Friday, March 30, 2000**  
**3pm-6pm**  
**SGA Candidates LIVE!**

Only on WRGP, 88.1 FM



*FIU'S OFFICIAL Radio Station*

**WEBSITE: HTTP://WRGP.FIU.EDU**

## Florida International University

### Student Coordinator (OPS) Position.

**Job Summary:** Development, implementation, and marketing for the Volunteer Action Center. Identify FIU student opportunities for community service; trains and prepares students for community service; link FIU students with service-learning activities. Additional duties include marketing and recruitment for Dance Marathon, Alternative Spring Break, and Project SHINE. Elicits faculty involvement and connects service-learning opportunities with academic courses and other university service-learning learning efforts.

**SGA Budget Request Form  
For the Fiscal Year 2001/2002**

**Organization:** Volunteer Action Center  
**Representative:** Patricia Temiño

|                                | <u>Amount Requested</u> |
|--------------------------------|-------------------------|
| <b>Other Personal Services</b> |                         |
| (\$10.00/hr x 40 hrs/wk)       | 20,800.00               |
| <b>Operating Expenses</b>      | 12,000.00               |
| Duplicating Center             |                         |
| Xerox IDS                      |                         |
| Publications                   |                         |
| Telephone                      |                         |
| Postage                        |                         |
| Workshop Refreshments          |                         |
| Office Supplies                |                         |
| Travel                         |                         |
| Equipment                      |                         |
| <b><u>TOTAL:</u></b>           | <b>32,800.00</b>        |

**SGA BUDGET Request Form  
For the Fiscal Year 2001/2002**

**Organization:** The Center for Leadership Development and Civic Responsibility

**Representative:** Dr. Beverly Dalrymple, Program Director

The Center for Leadership Development & Civic Responsibility is committed to providing students with developmental and experiential learning opportunities, which will foster leadership skills and civic-mindedness.

At the close of the 2000-01 academic year, the Center for Leadership & Civic Responsibility will have completed its first full year of programming. The Center will have provided 67 learning sessions totaling over 100 hours of training for students at both the University Park and Biscayne Bay Campuses. Highlights of the year will include:

- Establishing an office at the Biscayne Bay Campus
- Enrolling 25 students in the Academy of Leaders Program.
- Establishing 2 new student clubs by members of the Academy as part of their Service Learning projects (Big Brothers/Big Sisters and VITA)
- Providing monthly leadership training for members of Leaders in Residence Program in Housing
- Registering 100 students in the Student Development Transcript database
- Conducting weekly leadership skill building workshops on both campuses
- Sponsoring the Cambridge Debate
- Co-sponsoring the D2K1: Diversity Odyssey Conference

The focus for the 2001-02 academic year will be to refine and expand the initial programs and services to provide a comprehensive leadership development component as part of the FIU experience for all students. Plans include:

- Expanding the Academy of Leaders from an annual format to a semester format, thus increasing the number of training opportunities for students
- Developing a peer facilitator program from graduates of the Academy to assist with training efforts of future Academy members
- Developing and publishing a "Core Curriculum" of leadership materials to be used university-wide in student training programs
- Securing computer resources for each campus in order to maintain the Student Development Transcript database
- Developing a Leadership Resource Library, including books, videos, workbooks, handout materials, etc. that can be used by the university community

In order to accomplish these improvements and expansions for 2001-02, the Center for Leadership & Civic Responsibility requests the following operating budget. These figures are based on the cost of operation for this current year and estimated costs of expanding programs and services for the future.



**SGA BUDGET Request Form  
For the Fiscal Year 2001/2002**

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Date: February 1, 2001

To: SGA Finance Board

From: Caribbean Students Association

Subject: Fall 2001 FCSA Conference

For nearly two decades the Caribbean Students Association has been instrumental in educating and spreading the heritage of the Caribbean to FIU students and South Florida. Over this time period the organization has seen its membership peak at more than 600 while breaking new territory in hosting live bands and one of the first pageants for minorities here on campus. Through its various activities and events CSA has shown tireless commitment to being an active part of the university and promoting its many virtues to the community. Due to the success of these and other projects FIU's CSA was able to lobby for, and win, the honor of hosting the first FCSA conference of the new millennium.

The FCSA conference is one of the largest student sponsored conferences in North America that specifically addresses issues important to the Caribbean Latin American Basin. Over the past decade the attendance of the conferences has risen from 400 in the early 90's to its current figure of more than 800 attendees. Some of the former guest and presenters at the conference have been Caribbean and Latin American Consul Generals, Prime ministers, Nobel Prize Poet Laureate's, Florida State Senators, and CEO's or Executive board members of Fortune 500 Companies.

To continue and surpass the achievements of past conferences will require detailed planning and relevant funding. Over the past semester the CSA has put together the plans necessary to make this conference a success; however, the organization is in need of the relevant funding to ensure the conference success. We thus respectfully submit to the SGA the following budget outlined below.

The following budget is a general estimate of expenses as of January 2001 consolidated into the following major categories:

|               |             |
|---------------|-------------|
| Facilities    | \$8,000.00  |
| Food          | \$18,000.00 |
| Reg. Supplies | \$1,100.00  |
| Printing      | \$2,000.00  |
| Honorarium    | \$3,000.00  |
| Contingency   | \$1,500.00  |
| Total Budget  | \$33,600.00 |

Compromise #: \$ 13,000

Asking for \$ 17,000

Wycliff Jean

Prime Minister, Ingraham Bahamas  
Barbados

Students

↳ 150 high schools attended.

Media

Friday & Sat

11,000 - 1200

Registration Fee ⇒ \$15.00

Nov.

FSU, Embry

# STUDENT HANDBOOK

## Budget Request Presentation

Friday, March 2, 2001

### I. Historical Budget Perspective

| <u>Year:</u> | <u>Budget:</u> | <u>Quantity:</u>  | <u>Cost Per Book</u> |
|--------------|----------------|-------------------|----------------------|
| 2002-2003    | \$54,000.00    | <del>18,000</del> | <del>\$3.00</del>    |
| 2001-2002    | \$45,000.00    |                   | \$                   |
| 2000-2001    | \$44,302.00    | 16,000            | \$2.77               |
| 1999-2000    | \$50,000.00    | 20,000            | \$2.50               |
| 1998-1999    | \$56,600.00    | 25,000            | \$2.26               |

### II. 2000-2001 Distribution Information

#### Orientation

UP 6,000 (Full Year Allocation)  
BB

#### Campus Life

UP 4,340  
BB 5,000

Broward Campus 660

Note: The Provost Office purchased an additional 1,000 copies for their use.

### III. Funding Factors To Consider

- Proof Reading Services
  - New and Old Policy Additions/Changes
    - Substance Abuse Policy
    - Student Code of Conduct
  - More Photo's
  - Move to C.D. and Web Based Medium
  - Increase Access
- FRANKLIN Plan  
Points of Pride

# Alternative Spring Break 2001

## Mission Statement

Alternative Spring Break at FIU is a student run organization that seeks to educate student volunteers about specific social issues by immersing them in diverse cultures and environments across the country to engage in service-oriented learning. ASB not only seeks to involve, educate and heighten students' social awareness, but to encourage lifelong social action.

Alternative Spring Break provides students with an amazing educational opportunity that allows them to participate in direct service projects in their own or in other outside communities. Spring break becomes a week filled with new friends, fun, and the ability to make a difference in the community. Alternative Spring Break programs help students become active citizens, and in turn they motivate others to become active in their communities.

Alternative Spring Break places teams of college students in communities to engage in volunteer service and experiential learning during their spring breaks. Students perform short-term projects for community agencies and learn about issues such as illiteracy, poverty, racism, hunger, homelessness, and the environment.

"This is a life changing experience that everyone should embark on. That is what spring break and college should be about."

-Sean Kramer (former FIU Volunteer Action Center coordinator)

# **PROUD TO BE A GOLDEN PANTHER!!**

## **A FEW INTERESTING GOLDEN PANTHER FACTS:**

- 🐾 In 1997, FIU's Alternative Spring Break (ASB) Program won BreakAway's National Program of the Year Award. FIU competed against 75 other schools for ASB's prestigious award.
- 🐾 In four years, the Volunteer Action Center (VAC) built recruitment for ASB from one trip with 13 participants, to nine trips with as many as 87 participants per break.
- 🐾 FIU is the only school in the nation that incorporates a ropes course for all of its ASB programs.
- 🐾 Just from ASB alone, FIU has generated well over 4,000 community service hours.
- 🐾 Founded on August 24, 1993, the Volunteer Action Center has empowered more than 2,500 FIU students to give over 30,000 hours of volunteer service to local South Florida communities.

Florida International University  
Volunteer Action Center  
University Park, GC 321  
Miami, Florida 33138  
305-348-2149

SGA 2001 Budget Request

**University Wide**

**2000-2001**  
**BUDGET**

**2001-2002**  
**REQUEST**

|                                  |                 |                 |
|----------------------------------|-----------------|-----------------|
| Alternative Spring Break         | \$ 9,000.00     | \$ 15,000.00    |
| Beacon                           | \$ 12,500.00    | \$ 12,000.00    |
| Campus Ministry                  | \$ 5,000.00     | \$ 8,200.00     |
| Center for Leadership            | \$ 20,000.00    | \$ 45,100.00    |
| Dance Marathon                   | \$ 5,000.00     | \$ 8,450.00     |
| Dazzlers                         | \$ 5,000.00     | \$ 9,000.00     |
| Emoluments N/C                   | \$ 100,000.00   | \$ 100,000.00   |
| Emoluments U/P                   | \$ 111,000.00   | \$ 111,000.00   |
| FSA                              | \$ 26,000.00    | \$ 26,000.00    |
| Graham University Center         | \$ 1,036,750.00 | \$ 1,116,119.00 |
| GSA                              | \$ 110,000.00   | \$ 120,157.00   |
| Homecoming                       | \$ 120,000.00   | \$ 350,000.00   |
| Int'l Student & Scholar Services | \$ 7,500.00     | \$ 8,970.00     |
| Orientation                      | \$ 70,000.00    | \$ 93,800.00    |
| OVERHEAD                         | \$ 100,000.00   | \$ 100,000.00   |
| Panther Power                    | \$ 20,500.00    |                 |
| Panther Rage                     | \$ 15,500.00    | \$ 15,500.00    |
| Peace Diversity                  | \$ 17,000.00    | \$ 17,450.00    |
| Pool-U/P                         | \$ 58,800.00    | \$ 60,000.00    |
| Radio Station                    | \$ 115,000.00   | \$ 145,979.00   |
| Recreational Aquatic Budget N/M  | \$ 192,500.00   | \$ 449,469.30   |
| Recreational Sports-North        | \$ 170,500.00   | \$ 257,361.51   |
| Recreational Sports-U/P *        | \$ 437,500.00   | \$ 505,000.00   |
| Student Handbook                 | \$ 45,000.00    | \$ 54,000.00    |
| Student Life Award               | \$ -            | \$ 12,000.00    |
| SUMMER RESERVE                   | \$ 100,000.00   | \$ 100,000.00   |
| University Lecture Committee     | \$ 70,000.00    | \$ 186,250.00   |
| Vision Yearbook                  | \$ 40,000.00    | \$ 114,120.00   |
| VolunteerAction Center           | \$ -            | \$ 3,000.00     |
| VOX                              | \$ 13,000.00    |                 |
| Wolfe University Center          | \$ 832,530.00   | \$ 1,124,723.47 |
| Total U/Wide Requests            | \$ 3,865,580.00 | \$ 5,168,649.28 |

\*U/Park Pool budget request documents is included in U/P Recreational Sports Budget Request.

**WOLFE UNIVERSITY CENTER  
PROPOSED MAJOR/MINOR CAPITAL PROJECTS  
FY 2001-2002  
(\$000)**

|                                      | <u>AMOUNT</u> |
|--------------------------------------|---------------|
| ① SGC Computer Labs                  | 30            |
| ① WUC AUDITORIUM LOBBY               | \$ 5          |
| ② WALKIE TALKIES                     | 3             |
| ③ DANCE FLOOR - BALLROOM             | 5             |
| ④ EQUIPMENT REPAIRS                  | 5             |
| 5 FIRST FLOOR BATHROOM RENOVATION    | 200           |
| 6 BALLROOM WALLS                     | 10            |
| 7 MEETING ROOM WALLS                 | 10            |
| 8 BALLROOM KITCHEN                   | 15            |
| 9 UPGRADE ENTRANCE DOORS             | 70            |
| 10 PODIUMS                           | 4             |
| 11 MICROPHONES REPAIR - BALLROOM     | 2             |
| 12 WINDOW FILM - BALLROOM            | 8             |
| 13 CEILING & LIGHTING - ART GALLERY  | 30            |
| ⑭ WATER FOUNTAINS                    | 10            |
| 15 WATER CONNECTIONS - LOGGIA        | 7             |
| 16 PAINTING                          | 10            |
| 17 PIANO                             | 5             |
| 17 PICNIC TABLES 2 <sup>ND</sup> FLR | 10            |
| 18 REFURBISH FOOD COURT BAR TABLES   | 2             |
| 19 SIGNAGE                           | 2             |
| 20 BULLETIN BOARDS                   | 10            |
| 21 FURNITURE - PANTHER SQUARE        | 7             |
| 22 SURVEILLANCE CAMERA               | 5             |
| 23 PICNIC TABLES - NEW CAFETERIA     | <u>10</u>     |
| <b>Total</b>                         | <b>\$445</b>  |

**ADDITIONAL PROJECTS:**

|                          |       |
|--------------------------|-------|
| COMPUTER LAB UPGRADE     | \$30K |
| ENTRANCES ADA ACCESSIBLE | 30K   |

*575 \$ Total*

**FLORIDA INTERNATIONAL UNIVERSITY  
ENROLLED INTERNATIONAL STUDENTS  
2000 - 2001**

**TOTAL INTERNATIONAL STUDENT POPULATION:\***

$$3000 + 345 = 3345$$

**ACADEMIC LEVEL**

**Undergraduate**

| Year         | Total       |
|--------------|-------------|
| Freshman     | 260         |
| Sophomore    | 263         |
| Junior       | 792         |
| Senior       | 639         |
| Unspecified  | 96          |
| <b>TOTAL</b> | <b>2050</b> |

**Graduate**

| Level        | Total      |
|--------------|------------|
| Master's     | 666        |
| Doctorate    | 137        |
| Unspecified  | 129        |
| <b>TOTAL</b> | <b>932</b> |

**GENDER**

|              | UG          | GRAD       | OTHER*    | Total       |
|--------------|-------------|------------|-----------|-------------|
| Female       | 1010        | 429        | 7         | 1446        |
| Male         | 1040        | 503        | 11        | 1554        |
| <b>TOTAL</b> | <b>2050</b> | <b>932</b> | <b>18</b> | <b>3000</b> |



## TOP FIVE COUNTRIES

| COUNTRIES         | Total |
|-------------------|-------|
| Jamaica           | 281   |
| Colombia          | 271   |
| Venezuela         | 201   |
| Trinidad & Tobago | 135   |
| Brazil            | 129   |

### UG

| Countries    |     |
|--------------|-----|
| Colombia     | 206 |
| Jamaica      | 174 |
| Venezuela    | 166 |
| Trini & Toba | 120 |
| Bahamas      | 104 |

### GRAD

| Countries |     |
|-----------|-----|
| India     | 118 |
| Jamaica   | 107 |
| China     | 96  |
| Colombia  | 65  |
| Taiwan    | 45  |

#### **\*NOTES:**

1. Students on **Optional Practical Training (OPT = 345)** after graduation, through included in the total student population, are excluded in the Academic Year/Level and Gender numbers.
2. Non-degree students in the **Graduate Management Program (GMP)**, a certificate program under the **Center for Management and International Executive Education, College of Business**, are reflected Under "**OTHER**".
3. The total number of countries represented: 138
4. Source: **Office of Institutional Research**. International student statistics as of **December 2000** only.
5. ELI international students (258) not included.

**TOP TEN FIELDS OF STUDY**  
**2000 - 2001**

| <b>Field of Study</b>                          | <b>UG</b> | <b>GRAD</b> | <b>Total</b> |
|--|-----------|-------------|--------------|
| Business Management and Administrative Service | 752       | 254         | 1006         |
| Engineering                                    | 246       | 116         | 362          |
| Computer and Information Sciences              | 194       | 75          | 269          |
| Social Sciences and History                    | 81        | 33          | 114          |
| Communications                                 | 107       | 2           | 109          |
| Biological Sciences and Life Sciences          | 61        | 22          | 83           |
| Architecture and Related Programs              | 61        | 3           | 64           |
| Psychology                                     | 56        | 6           | 62           |
| Education                                      | 24        | 37          | 61           |
| Visual & Performing Arts                       | 52        |             | 52           |

# PANTHEROBICS

## SPRING 2001

## JAN. 8 - APR. 20

revised Feb 5, 2001

|          | MONDAY                               | TUESDAY                                       | WEDNESDAY                                   | THURSDAY                               | FRIDAY                               | SATURDAY  |
|----------|--------------------------------------|---|---|--|--------------------------------------|---|
| 6:45 am  |                                      | <b>Concise Cardio</b><br>Salima               |   | <b>Concise Cardio</b><br>Salima        |                                      |   |
| 7:15 am  |                                      | <b>Swiftly Sculpt</b><br>Salima               |   | <b>Swiftly Sculpt</b><br>Salima        |                                      | 10:30am<br><b>Classic Step</b><br>Daphne  |
| 12:15 pm |                                      | <b>Spinning</b> ♠<br>Kari                     | <b>Lunchtime Express</b><br>Lauren G/Nana   | <b>Lunchtime Express</b><br>Daphne     |                                      | 11:30 am<br><b>Belly Dancing for Fitness</b> ♠<br>Hanan   |
| 3:30 pm  | <b>Total Toning</b><br>Maria         | <b>Belly Dancing for Fitness</b> ♠<br>Hanan   | <b>Spinning</b> ♠<br>Kari                   | <b>Classic Step</b><br>Nana & Angela   | <b>Yoga</b> ♠<br>Oodie               |   |
| 5:00 pm  | <b>B.L.T.</b><br>Daphne<br>FREE      | <b>Awesome Abs</b><br>J-Lynn/Lauren G<br>FREE | <b>Awesome Abs</b><br>Kari<br>FREE          | <b>B.L.T.</b><br>Lauren G<br>FREE      | <b>Swiftly Sculpt</b><br>Daphne      | <b>15 classes for \$20</b><br><small>*specialty count as 2</small><br><br><b>Unlimited Standard*<br/>Classes—\$40</b><br><br><b>Unlimited Specialty*<br/>Classes—\$50</b><br><br><b>Unlimited Classes*<br/>(Any Kind)—\$60</b><br><br><b>Now with an<br/>unlimited pass, you can<br/>call x2575 to reserve<br/>your spot in any class<br/>that day!</b><br><br><b>Passes good for the<br/>whole semester!</b> |
| 5:30 pm  | <b>Knock Out</b><br>Daphne           | <b>Yoga</b> ♠<br>Oodie                        | <b>Belly Dancing for Fitness</b> ♠<br>Hanan | <b>Knock Out</b><br>Lauren G           | <b>Super Step</b><br>Daphne          |   |
| 6:30 pm  | <b>Awesome Abs</b><br>Daphne<br>FREE |   |   | <b>Awesome Abs</b><br>Lauren G<br>FREE | <b>Awesome Abs</b><br>Daphne<br>FREE |   |
| 7:00 pm  | <b>Circuit Step</b><br>Xuan          | <b>Spinning</b> ♠<br>Rebecca                  | <b>Classic Step</b><br>Cristina             | <b>T.K.O.</b><br>J-Lynn/Lauren H       |                                      |   |
| 8:00 pm  | <b>Spinning</b> ♠<br>Nicole          | <b>T.K.O.</b><br>J-Lynn/Lauren H              | <b>Total Toning</b><br>Maria                | <b>Spinning</b> ♠<br>Nicole            |                                      |   |
| 9:00 pm  | <b>Awesome Abs</b><br>Nicole<br>FREE | <b>Awesome Abs</b><br>J-Lynn/Lauren H<br>FREE | <b>Awesome Abs</b><br>Maria<br>FREE         | <b>Awesome Abs</b><br>Nicole<br>FREE   | ♠ denotes a<br>specialty class       |   |

# CLASS DESCRIPTIONS

**Awesome Abs:** half an hour dedicated to abs with some low back for balance **FREE**

**Belly-Dancing for Fitness:** have a blast toning and sweating while learning some new moves in this exciting new 1 ½ hour workout **\$4/class**

**B.L.T. (Butts, Legs, & Thighs):** the name says it all - tone those typical problem areas **FREE**

**Circuit Step:** get the best of both worlds - cardio and strength training combined for an exciting interval workout **\$2/class**

**Classic Step:** the traditional step class that allows all levels of experience to get a great workout **\$2/class**

**Concise Cardio:** this heart-healthy ½ hour class is ideal for your packed schedule **\$1/class**

**Knock Out:** kickboxing is here - a workout that puts kickboxing moves to music! **\$2/class**

**Lunchtime Express:** "Variety is the spice of life!" Get a little of everything in this 45 min. workout! **\$2/class**

**Spinning®:** one of the hottest fitness classes - stationary group cycling (*No experience necessary*) **\$4/class**

**Step Starter:** the perfect class for those just getting started with step, or who feel a little rusty. **\$2/class**

**Super Step:** a high energy class designed with the experienced stepper in mind using more power and advanced combinations **\$2/class**

**Swiftly Sculpt:** total body toning in ½ hour, fits into today's hectic lifestyle **\$1/class**

**T.K.O.:** this vigorous class spotlights powerful movements focusing on correct form & intense drill intervals with limited choreography **\$2/class**

**Total Toning:** a full class dedicated to helping you sculpt and tone your body **\$2/class**

**Yoga:** this 1 ½ hour class will help ease your stress while toning and strengthening your body **\$4/class**



# INFORMATION & POLICIES

1. Exercise at your own risk.
2. An activated Golden Panther ID must be presented at the SFC Service Desk to be admitted for any class.
3. Fees must be paid in order to *reserve* a spot in any class and may be paid in cash or using the FIU debit card system.
4. Fees are nonrefundable, except in the event that the SFC cancels a class.
5. Classes are filled on a first come, first served basis and are closed at the **scheduled class time**.
6. Check-in with the SFC Attendant is required in order to be permitted entry into the fitness studio.
7. Instructors and class schedule are subject to change.

## RESERVATIONS

You can reserve your spot the day of a class at the SFC front desk. At this time you must either pay for your class or present your *Pantherobics* pass.

## Unlimited passes

*New!*

Now, as an added benefit to purchasing an *unlimited* pass, you can call 348-2575 to reserve your spot for any class that day. In order to do so, you must be added to the passholder list at the SFC front desk. This option is *not* available with the 15 classes for \$20 pass.

Please be advised that this privilege will be revoked if you fail to arrive on time for a class three times in one semester.

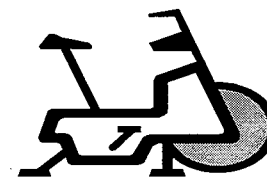
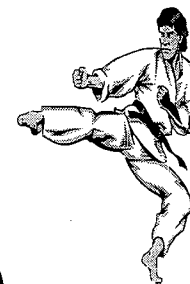


# Pantherobics

## Spring 2001



## Class Schedule & Information



**(305) 348-2575**

[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)

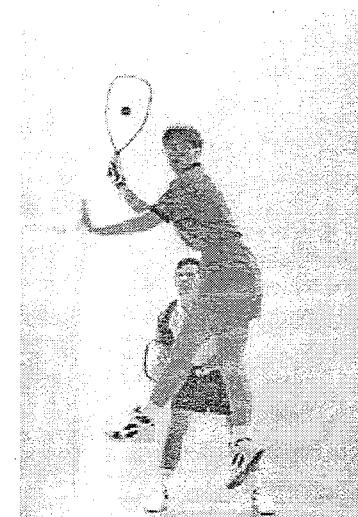
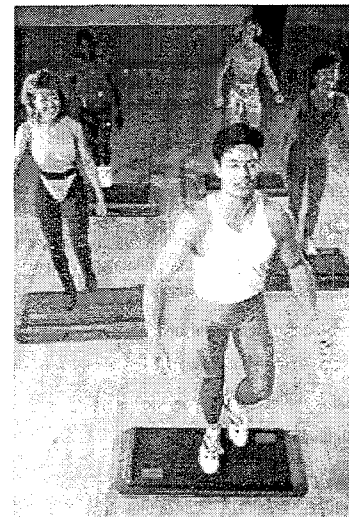
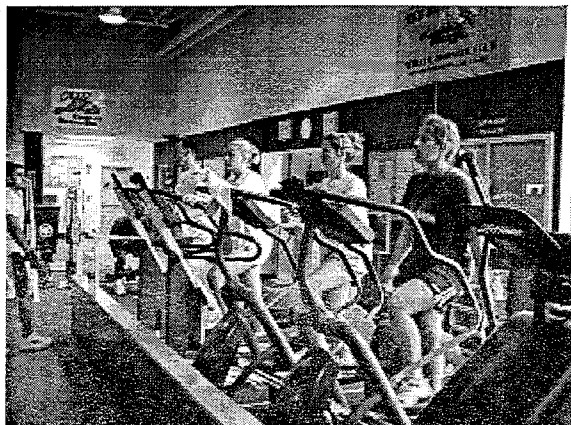
## Active, healthy faculty & staff make for an active & healthy University!

UP Campus Recreation offers recreation and fitness opportunities for the growing community of FIU employees, and the **Campus Recreation (CR) Membership** is the means by which to participate.



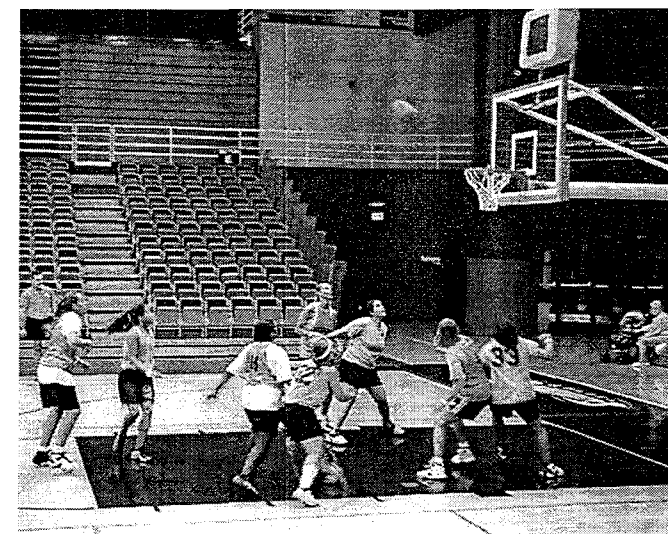
## RATES

|  |        |
|--|--------|
| Annual Membership .....  | \$150  |
| Semester Membership (Fall/Spring/Summer C) .....                 | \$53   |
| Pro-rated Membership .....                                       | \$33   |
| (after 8th week of the semester/Summer A/ Summer B)              |        |
| Bi-weekly Payroll Deduction (benefited employee only) .....      | \$5    |
| Bi-weekly Payroll Deduction (spouse of benefited employee) ..... | \$6.50 |



## POLICIES

1. An **activated Golden Panther Photo ID Card** is required at all times for access to facilities and programs. (Replacement Photo ID cards are available at the Graham Center ID Office.)
2. Please display your CR membership receipt with your Golden Panther ID Card to Campus Recreation attendants as **proof of payment** until your card is activated (usually from 1-5 business days).
3. Anyone without an activated Golden Panther ID Card must pay a **\$5 non-refundable** daily guest fee. Guests of FIU employees may use the recreation facilities by paying the daily guest fee.
4. Semester memberships are **not refundable**. Annual memberships refundable up to 2 weeks from date of purchase. Contact the UP Campus Recreation Office if you wish to terminate a payroll deduction membership.
5. **Membership is a privilege.** UP Campus Recreation reserves the right to terminate ANY CR membership at any time for misconduct or violation of FIU or UP Campus Recreation policies or rules.



CR Membership Applications are available at the Student Fitness Center (SFC) Service Desk or on the web at [www.fiu.edu/~camprec/membership](http://www.fiu.edu/~camprec/membership)

## MEMBERSHIP BENEFITS:



- STUDENT FITNESS CENTER  
(6,000 sq. ft. of cardio machines, resistance machines & free weight stations)

- GOLDEN PANTHER ARENA  
recreational courts  
(basketball, volleyball & racquetball)

- TENNIS & RACQUETBALL  
CENTER  
courts and lessons

- INTRAMURAL SPORTS  
(basketball, softball, flag football, tennis, racquetball, golf, volleyball, soccer and more)

- PANTHEROBICS CLASSES\*\*  
(Step, Spinning, Knock Out, Awesome Abs, Total Body Fitness and more)

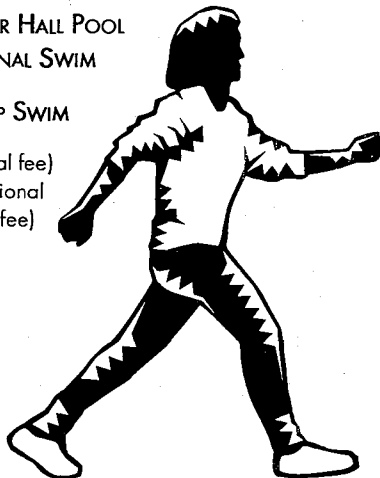
- PERSONAL TRAINING SERVICES  
from certified trainers\*

- BODY COMPOSITION ASSESSMENTS\*

- PANTHER HALL POOL  
RECREATIONAL SWIM

- TAMiami POOL LAP SWIM

(\*requires additional fee)  
(\*\*most require additional fee)



Campus Recreation is funded in large part by allocations from FIU's Student Government Association (SGA)

UP Campus Recreation  
Florida International University  
University Park, SFC 204  
Miami, FL 33199

# Campus Recreation Membership for FIU EMPLOYEES



Phone: 348-2951  
[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)

## CARDIOVASCULAR MACHINES

(32 stations)

- 7 - Tectrix ClimbMax
- 6 - Woodway Treadmills
- 4 - LifeCycle HR
- 2 - Concept II Rowers
- 4 - Precor Transports
- 1 - Life Fitness Cross Trainer
- 1 - Universal Fit Step
- 1 - VersaClimber
- Stairmaster
  - 2 - Upright Cycles
  - 2 - Recumbent Cycles
  - 1 - Step Mill
  - 1 - Free Runner
  - 1 - Stair Climber

## AEROBICS ACCESSORIES

- Reebok Steps
- Sound System with Cordless Microphone
- 140 lbs of Hand Weights
- Exercise Mats for Floor Work
- Spri Bands, Jump Ropes

## FREE WEIGHTS

(35 stations)

- 4 - Squat Stations
- 3 - Flat Bench Presses
- 2 - Incline Bench Presses
- 2 - Shoulder Presses
- 2 - T-bar Rows
- 2 - Cable Crossovers
- 2 - Preacher Curl Benches
- 2 - Leg Press
- 1 each:
  - Smith Machine
  - Decline Bench Press
  - Seated Calf Raise
- 9 - Movable Benches
  - 3 - Flat Benches
  - 2 - Incline Benches
  - 2 - Vertical Benches
  - 1 - Decline Bench
  - 1 - Adjustable Bench

5500 lbs of plates  
4000 lbs of Dumbbells  
(3-120 lbs)

## MISCELLANEOUS STATIONS

- 2 - Nautilus MultiExercisers
- 1 - Nautilus Neck Machine
- 1 - Hyperextension Bench
- 2 - Large Stretching Mats
- 1 - Ab/Chin/Dip Station

## BODYMASTER RESISTANCE MACHINES

(22 stations)

- 2 - Cable Crossover
- 2 - Lat Pulldown
- 2 - Seated Low Row
- 2 - Tricep Extension
  - Chest Press - vertical
  - Chest Press - incline
- Seated Pec/Rear Delt
- Super Leg Press
- Seated Leg Curl
- Leg Extension
- Seated Row
- Shoulder Press
- Abdominal Crunch
- Abductor
- Adductor
- Standing Calf
- Assisted Chin/Dip
- Glute Trainer

## PARAMOUNT RESISTANCE MACHINES

(16 stations)

- 2 - Seated Leg Curls
- 2 - Leg Extensions
- 1 each:
  - Chest Press
  - Incline Press
  - Vertical Butterfly
  - Lat Pulldown
  - Seated Row
  - Shoulder Press
  - Bicep Curl
  - Tricep Extension
  - Leg Press
  - Lower Back
  - Abdominal
  - Rotary Torso

## HAMMER STRENGTH RESISTANCE MACHINES

(4 stations)

- High Row
- Isolateral Behind the Neck Pulldown
- Seated Dip
- Isolateral Incline Press

- 1 - Cybex Prone Leg Curl
- 4 - Ab Rollers with pads
- 1 - Ab Bench
- 1 - Adjustable Ab Bench
- 1 - Leg Raise Bench

## HOURS

**Mon-Thu** 6:30am-11pm  
**Fri** 6:30am-9:30pm  
**Sat & Sun** 9am-8pm

## SERVICES

- ▶ A diverse Pantherobics schedule of over 30 classes each week!
- ▶ SFC Orientations daily - a free guided tour of the facility, equipment, services and policies
- ▶ Body Composition assessment - using the latest in Bioimpedance technology \$1 - No More Pinching!
- ▶ Exercise charts for tracking your workout routine and improvements
- ▶ A full-body resistance training circuit
- ▶ Friendly, supportive staff with a thorough knowledge of all equipment - always available and willing to help
- ▶ Personal Training with nationally certified trainers at one of the lowest rates in the area!
- ▶ Exercise physiologist on staff
- ▶ Lockers available on a daily and semesterly basis
- ▶ FIU Debit Card now accepted for Pro Shop purchases & *Pantherobics* fees.
- ▶ Towels are also provided.



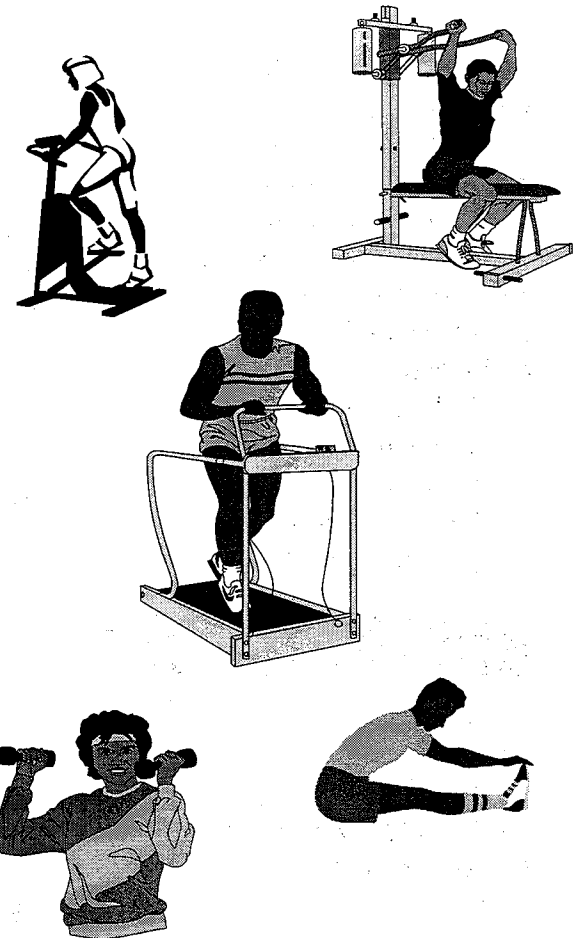
## POLICIES

1. Students & Campus Recreation members (employees, alumni, & spouses) must present an activated Golden Panther ID at all times to be permitted access. All others must pay a non-refundable User Fee of \$5.00 per visit.
2. Florida International University and UP Campus Recreation will not be held liable for injuries sustained by individuals participating in recreational activities or programs. Exercise at your own risk. All participants are advised to have proper medical coverage and accident insurance before participating. Please report injuries to the SFC Control Desk for documentation and assistance.
3. Appropriate attire is required. Denim and open toed footwear are not permitted.
4. Use of a towel is strongly recommended while exercising. Please clean sweat from all equipment after use.
5. There is a thirty (30) minute time limit on all cardiovascular equipment.
6. Please clear free weight bars and return plates, accessories, and dumbbells to proper locations after use. Do not drop or slam weights and dumbbells.
7. Lifters are encouraged to workout with a partner and to use weight collars. SFC staff members are available for spotting.
8. No one under age 16 is permitted to workout in the Student Fitness Center.
9. Individuals whose personal actions infringe upon the well being of other users may be denied access to the Student Fitness Center.
10. The SFC staff has the authority to deny entrance or disallow further participation due to the violation of these rules or any other behavior that is deemed unacceptable. All recreation participants are required to adhere to the Rules of Conduct listed in the University's Student and Employee Handbooks.

Cardio Reservations up to 24 hours in advance! Call the SFC Control Desk for more information!



## Student Fitness Center



(305) 348-2575  
[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)



## Stay active with your University!

UP Campus Recreation offers recreation and fitness opportunities to the FIU alumni community and the **Campus Recreation (CR) Membership** provides you the means by which to participate.



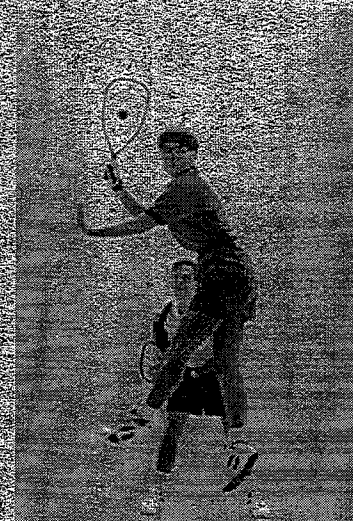
## RATES

|  |         |
|--|---------|
| Annual Membership (General Alumni/Spouse)  | \$160   |
| Annual Membership (Alumni Assoc. member)   | \$140   |
| Semester Membership (General Alumni/Spouse)  | \$55.00 |
| Semester Membership (Alumni Assoc. member)   | \$50.00 |
| Pro-rated Membership (General Alumni/Spouse)<br>(after 8th week of the semester/Summer A or B) | \$35.00 |
| Pro-rated Membership (Alumni Assoc. member)<br>(after 8th week of the semester/Summer A or B)  | \$30.00 |

- Alumni Association Members must present a current FIU Alumni Association ID card to qualify for the discounted rate.
- Spouses of Alumni Association members must also be Association members to receive the discounted rate.
- Alumni are defined as graduates or individuals who have accumulated 30 or more credit hours from FIU. A copy of a diploma or transcript is required with membership form.

## POLICIES

1. An **activated Golden Panther Photo ID Card** is required at all times for access to facilities and programs. (Photo ID cards are available for \$5 at the Graham Center ID Office with presentation of a CR Membership payment receipt.)
2. Please display your CR membership receipt with your Golden Panther ID Card to Campus Recreation attendants as **proof of payment** until your card is activated (usually from 1-5 business days).
3. Anyone without an activated Golden Panther ID Card must pay a \$5 non-refundable user fee. Guests of alumni may use the recreation facilities by paying the user fee.
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5. **Membership is a privilege**. UP Campus Recreation reserves the right to terminate ANY CR membership at any time for misconduct or violation of FIU or UP Campus Recreation policies or rules.



**CR Membership Applications are available at the Student Fitness Center (SFC) Service Desk or on the web at [www.fiu.edu/~camprec/membership](http://www.fiu.edu/~camprec/membership). Payment via cash or check only.**

## MEMBERSHIP BENEFITS:



- **STUDENT FITNESS CENTER**  
(6,000 sq. ft. of cardio machines, resistance machines & free weight stations)

- **GOLDEN PANTHER ARENA**  
recreational courts  
(basketball, volleyball & racquetball)

- **TENNIS & RACQUETBALL CENTER**  
courts and lessons

- **INTRAMURAL SPORTS**  
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- **PERSONAL TRAINING SERVICES**  
from certified trainers\*

- **BODY COMPOSITION ASSESSMENTS\***

- **PANTHER HALL POOL RECREATIONAL SWIM**

- **TAMIAMI POOL LAP SWIM**

(\*requires additional fee)  
(\*\*most require additional fee)



Campus Recreation is funded in large part by allocations from FIU's Student Government Association (SGA)

UP Campus Recreation  
Florida International University  
University Park, SFC 204  
Miami, FL 33199

# Campus Recreation Membership for **FIU** **ALUMNI**



Phone: (305) 348-2951  
[www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)



## What is it?

Personal Training is a way for you to get one-on-one assistance in achieving your fitness goals. A personal trainer will develop a specialized exercise program tailored to your fitness level and goals. This person will help you to make steady progress using correct technique and safe exercise principles.



## What are the Benefits?

- ♥ Motivation!
- ♥ Knowledgeable guidance
- ♥ Improved fitness level and performance
- ♥ Supervised, structured, safe progression
- ♥ Learn more about yourself and your body
- ♥ Enhanced overall health and quality of life



## Learn about...

- the benefits of *quality* exercise
- proper body alignment
- correct exercise technique
- how to track your progress
- how your body works
- what you *can* do
- how to make the most of *your* body

## Fees

### FREE SFC Orientation

familiarize yourself with our facility, services, and policies - just come in & see one of our Fitness Supervisors!

### INDIVIDUAL RATES:

**\$15** One ½ hr. training session

**\$30** One hour training session

**\$125** Five 1 hr. training sessions (Get a free NSCA Quick Series Guide with 5 session purchase; choose from Basic Weight Training, Aerobic Training, Performance Nutrition, and Healthy Lifestyle)

**GROUP RATES:** small groups working out together with a trainer (max of 3 at a time)

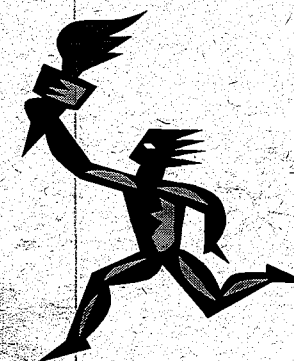
**\$20/person/hour:** two people

**\$15/person/hour:** three people

*\*Sessions held during peak usage hours will be billed at a \$30/hour rate - not by number of sessions.*

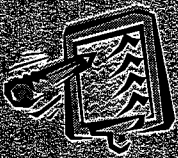
## Our Trainers

- SFC trainers are certified by a nationally recognized organization (i.e., the American College of Sports Medicine, the National Strength and Conditioning Association, the American Council on Exercise).
- Each trainer exhibits practical and sound knowledge in exercise techniques and fitness leadership.
- Trainers keep abreast of the current issues and trends in health and fitness.
- All trainers are familiar with the resources available to the fitness consumer and will gladly help you expand your own knowledge of health and wellness.
- Each trainer is personally committed to serving you, giving special attention to your safety and satisfaction.

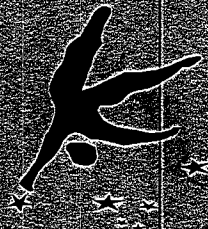
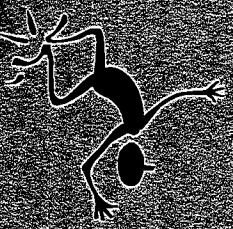


## How to Get a Trainer

- 1 Choose a trainer from our profile book or speak with the SFC Coordinator. We'd be happy to match you with one of our trainers!
- 2 See the SFC Coordinator to complete the required paperwork and payment. Questions are encouraged!



- 3 Contact your trainer and schedule a meeting to get acquainted - and to discuss your goals, needs, concerns, and scheduling.
- 4 Get started and have fun!



## Our Facility

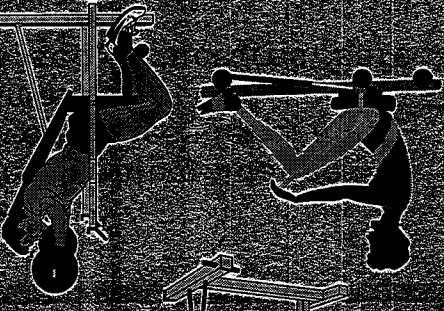
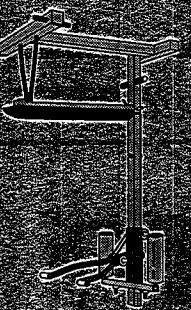
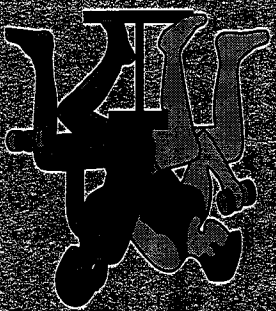
- The Student Fitness Center is a \$1.5 million, 6000 sqft fully equipped fitness facility featuring:
  - 32 various cardiorespiratory stations (including treadmills, steppers, cycles, rowers, and the latest rage - elliptical trainers)
  - over 45 resistance machines (including Nautilus, Body Master, Paramount, and C/bex)
  - over 35 free weight stations with more than 5500 pounds of plates
  - 4000 pounds of dumbbells ranging from 3 - 120 lbs.
  - large abdominal and stretching area with mats and ab rollers.

## POLICIES

- U.P. Campus Recreation membership and appropriate forms must be kept current.
- Sessions during peak usage hours are strongly discouraged (Monday-Wednesday, 4-9pm).
- Scheduling is coordinated in writing through the SFC Coordinator and Assistant Coordinator.
- Payments are nonrefundable, and sessions are nontransferable.
- Cancellations not made at least 2 hours in advance will incur a 1/2 session charge.
- No shows will result in a charge of one full session.
- All other U.P. Campus Recreation and SFC policies and procedures are valid and will be enforced.



## Panther Training



**Campus Recreation**  
**(305) 348-2575**  
 www.up.edu/~camprec

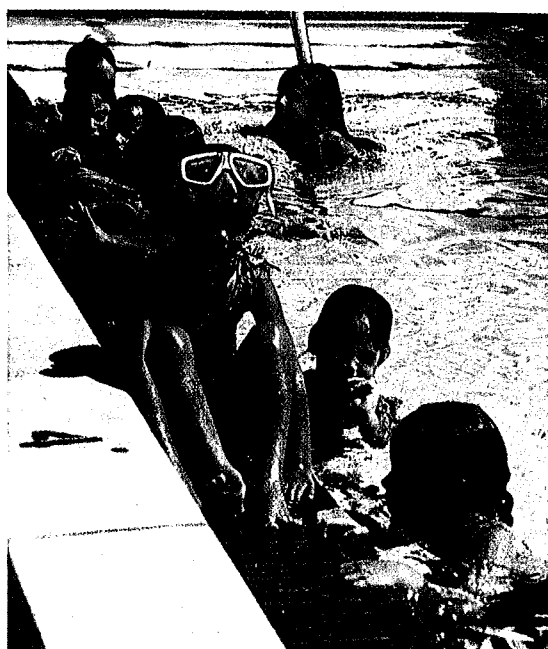
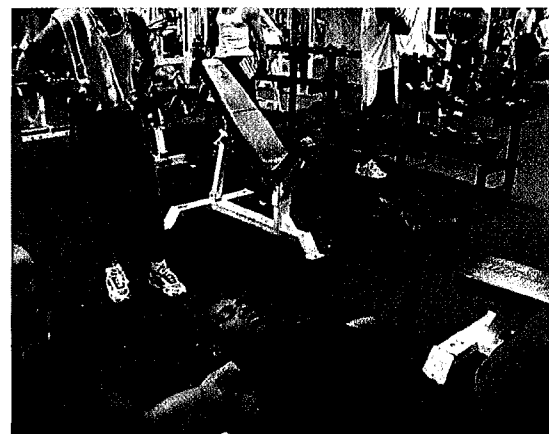
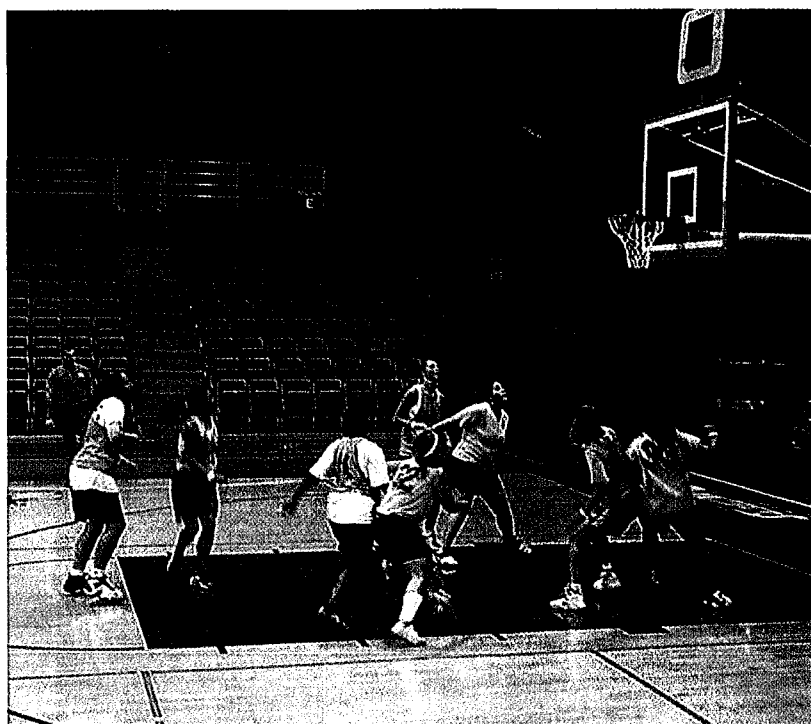




Florida International University

# Campus Recreation Guide

for University Park & Biscayne Bay campuses



## Spring/Summer 2001

- Fitness & Instructional Programs •
- Intramural Sports & Special Events •
- Recreational Facilities •
- Aquatics •
- Club Sports •





## CAMPUS RECREATION MISSION STATEMENTS

### UP Campus Recreation

In support of a vibrant university community, UP Campus Recreation (part of the Department of Intercollegiate Athletics and Campus Recreation) provides sports & fitness activities which foster personal development, enhance academic productivity and satisfaction, increase physical and psychological health, and encourage social interaction.

### BB Recreational Sports

The mission of the Recreational Sports Department is to provide recreational, exercise-related, and educational experiences for all members of the FIU Community including students, faculty, staff and alumni. The department provides a variety of activities designed to enhance physical health of individuals while fostering an appreciation of competition, sportsmanship, and cultural diversity.

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[www.playitagainsports.com](http://www.playitagainsports.com)

E-mail [eddiepias@aol.com](mailto:eddiepias@aol.com)

# Aerobics Instructor Training Course

## Do you want to learn how to teach Aerobics classes?

This non-credit course is based upon the same text used by AFAA to prepare for their professional certification exam and covers both hi/low and step aerobics. After successfully completing the course, students will receive a Student Fitness Center certification for teaching eligibility in the UP Campus Recreation program. The course involves approximately 6 weeks of training, including exam time.



**FEES**  
\$150 Current FIU student & Campus Recreation Members  
\$175 Non-members  
\$15 discount for Early Registration  
Fees are nonrefundable.

### REGISTRATION DEADLINES:

SPRING: Early - Fri., Jan. 26

Late - Fri., Feb. 2

SUMMER: Early - Fri., Mar. 17

Late - Fri., Jun. 1

\$50 deposit due at sign-up to reserve a space

### CLASS DATES:

Spring (Feb. 2 - Mar. 17)

Summer (June 1 - July 14)



## NEED A WAY TO MAKE SOME EXTRA CASH?



- Be a sports referee for Campus Recreation.
- These are paid positions & experience is not required.
- Work around your class schedule.
- For more info, contact the

UP Campus Recreation Office at 348-1054  
or the BB Rec Sports Office at 919-4571.



## AUSTIN'S DIVING CENTER, INC.

ALL TYPES OF DIVING EQUIPMENT  
SALES • RENTALS • REPAIRS • HYDRO TEST

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(305) 665-0636 • Fax (305) 665-0789

Email: [diving@austins.com](mailto:diving@austins.com) Web Site: [www.austinsdiving.com](http://www.austinsdiving.com)

# Inside the Guide

UP Campus Recreation (305) 348-2951  
BB Recreational Sports (305) 919-4571

E-mail: [camprec@fiu.edu](mailto:camprec@fiu.edu)  
Websites: [www.fiu.edu/~camprec](http://www.fiu.edu/~camprec) or [www.fiu.edu/~ncrec](http://www.fiu.edu/~ncrec)

**Campus Recreation**, provided at both the University Park (UP) and Biscayne Bay (BB) campuses, offers recreation and fitness opportunities to Florida International University's students, faculty, staff and alumni. The Programs are funded primarily by student fees as allocated by the FIU Student Government Association (SGA).

**Recreational Facilities** such as the Student Fitness Centers, swimming pools, and tennis, racquetball and basketball courts are available. Participate in **Intramural Sports** in team or individual/dual activities such as flag football, basketball, tennis or racquetball, regardless of your skill level. Women's, men's and co-rec (coeducational) leagues are available in most team sports. Improve your fitness and self-esteem levels through a variety of **Fitness & Recreational Instruction** choices such as Pantherobics or weight training. **Special Events** such as the Turkey Trot, Deep Sea Fishing, and the IM Golf Open are offered for those looking for something different. Work as an IM Sports **Referee** or Fitness Center **Attendant**. Or, if you're interested in pursuing a specific sport/activity at a more intense level, **Club Sports** such as Rugby, Boxing, Water Polo, Scuba Diving or Table Tennis may be to your liking. All these activities are on a non-varsity level and are not for class credit - no grades and no pressure!

FIU is more than an academic institution with textbooks, laboratories and professors. When you participate in extracurricular activities like Campus Recreation, you find opportunities for leadership, social and multicultural interaction, camaraderie, physical activity and stress reduction that you can't find in the classroom.

Located in the Student Fitness Center on the UP campus, and in the Campus Recreation Office on the BB campus, Campus Recreation staff can provide you with schedules, entry forms, informational brochures, and even help match you up with an Intramural team if you can't find one. Get involved and join the fun of **Campus Recreation - there's something for everyone!**

## UP Campus Recreation Staff

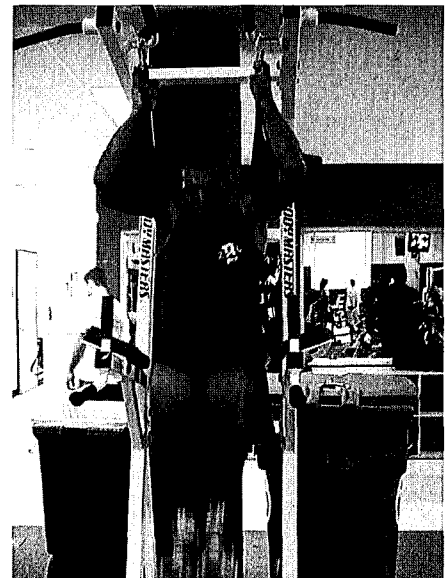
|   |                     |
|---|---------------------|
| Director .....                            | Rob Frye            |
| Student Fitness Center Coordinator .....  | Jennifer Puhl       |
| Intramural & Club Sports Coordinator .... | Hurchell Greenaway  |
| Facilities Specialist .....               | Ivan Perez          |
| Program Specialist .....                  | Kiko Carrodegua     |
| Senior Secretary .....                    | Donna Wyborny       |
| Graduate Assistant, IM Sports .....       | Tina Theosevis      |
| Graduate Assistant, Fitness .....         | Lauren Gryszkiewicz |

## BB Recreational Sports Staff

|   |                   |
|---|-------------------|
| Director .....                            | Greg Olson        |
| Fitness & Aquatics Coordinator .....      | Elias Bardawil    |
| Fitness Center & Intramural Manager ..... | Javier Ferrer     |
| Head Lifeguard .....                      | Jonathan Torrey   |
| Head Camp Counselor .....                 | Christina Fischer |

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Florida International University  
is an institutional member of NIRSAs  
(National Intramural-Recreational  
Sports Association)

Photography by Maria Farrar and Carolina Perdomo

This publication is sponsored by UP Campus Recreation (of the Department of Intercollegiate Athletics & Campus Recreation) and BB Recreational Sports (of the Division of Student Affairs). Both programs receive primary funding through student fees allocated by Florida International University's Student Government Association (SGA).

SGA offices are located on the 3rd floor of the Graham Center. For Guide advertising information, call (305) 348-2951. The Guide is printed by Color Express, 7990 West 25th Court, Hialeah, FL 33016-2716, ph. (305) 558-2061.



# Fitness & Instructional Programs

## Pantherobics (UP)

### CLASS DESCRIPTIONS (cost)

#### AWESOME ABS

- Half an hour dedicated to abs with some low back for balance. (FREE)

#### BELLY-DANCING FOR FITNESS

- Have a blast and get a great workout while learning some new moves. (\$4/class)

#### B.L.T. (BUTT, LEGS & THIGHS)

- The name says it all - tone those typical problem areas. (FREE)

#### CIRCUIT STEP

- Get the best of both worlds - cardio & strength training combined for an exciting interval workout. (\$2/class)

#### CLASSIC STEP

- The traditional step class that allows all levels of experience to get a great workout. (\$2/class)

#### KNOCK OUT

- This energetic workout puts kickboxing moves to music. (\$2/class)

#### LUNCHTIME EXPRESS

- "Variety is the spice of life!" Get a little of everything in this 45 min. workout! (\$2/class)

#### SPINNING® (specialty class)

- One of the hottest fitness classes - stationary group cycling (no experience necessary). (\$4/class)

#### STEP STARTER

- The perfect class for those just getting started with step, or who feel a little rusty. (FREE)

#### SUPER STEP

- A high energy class designed with the experienced stepper in mind, using more power & advanced combinations. (\$2/class)

#### SWIFTLY SCULPT

- Use time to your advantage with this efficient half hour toning class. (\$1/class)

#### T.K.O.

- This vigorous class spotlights powerful movements focusing on correct form & intense drill intervals with limited choreography (\$2/class)

#### YOGA

- Mind-body exercise is finally here - a combination of popular yoga practices. (\$4/class)

## PANTHEROBICS SAMPLER

Come get a taste of the variety of group fitness classes offered at the Student Fitness Center.

- Get a pass for 1 **FREE** class
  - Buy Pantherobics passes
  - Check out Step, Sculpt, Knockout, Spinning® & Yoga
- Look for specific date & time in early January!



## PANTHEROBICS PASSES

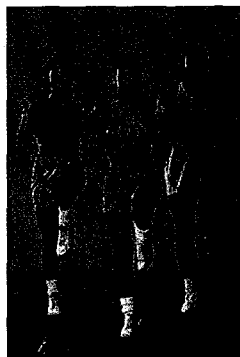
### EXPANDED DISCOUNT PASS SELECTION

\$20 -- 15 classes for \$20  
(specialty classes = 2 card punches)

\$40 -- Unlimited Standard Classes

\$50 -- Unlimited Specialty Classes

\$60 -- Unlimited Pantherobics Classes



## POLICIES

- Exercise at your own risk.
- An activated Golden Panther ID must be presented at the SFC Service Desk to be admitted for any class.
- Fees must be paid in order to reserve a spot in any class and may be paid in cash or using the FIU Debit Card.
- Fees are nonrefundable, except in the event that the SFC cancels a class.
- Classes are filled on a first-come, first-served basis and are closed **at the scheduled class time.**
- Check-in with the SFC Attendant is required in order to be permitted entry into the fitness studio.
- Instructors and class schedule are subject to change.

## RESERVATIONS

Up to half of the class capacity may be reserved at any time the same day of any step/floor class. Specialty class reservations may be made at any time the day of the class. Individual payment of the class fee is the only reservation method.

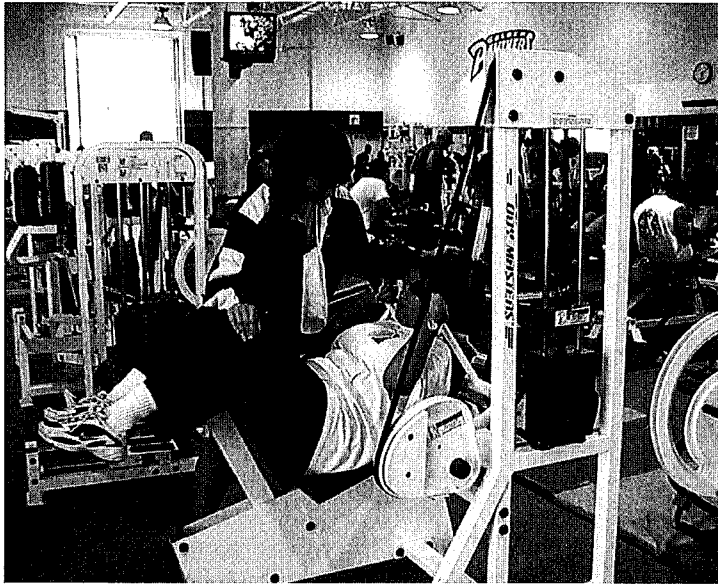
Pick up the current class schedule at the SFC  
or visit our web site at [www.fiu.edu/~camprec](http://www.fiu.edu/~camprec)



## PANTHER Training (UP)

### WHAT IS PANTHER TRAINING?

- PANTHER Personal Training is a way for you to get one-on-one assistance in achieving your fitness goals.
- A personal trainer will develop a specialized exercise program tailored to your fitness level and goals.
- This person will help you make steady progress using correct technique and safe exercise principles.



### WHAT ARE THE BENEFITS?

- motivation
- knowledgeable guidance
- improved fitness level and performance
- supervised, structured, safe progression
- learn more about yourself and your body
- enhanced overall health and quality of life
- SFC trainers are certified by a nationally recognized organization (American College of Sports Medicine, National Strength & Conditioning Association, American Council on Exercise)

### LEARN ABOUT...

- the benefits of quality exercise
  - proper body alignment
  - correct exercise technique
- how to track your progress
  - how your body works
  - what you can do
- how to make the most of your body

### HOW TO GET A TRAINER

- Choose a trainer from our profile book or speak with the SFC Coordinator. We'll be happy to match you with one of our trainers!
- See the SFC Coordinator to complete the required paperwork and payment. Questions are encouraged!
- Contact your trainer and schedule a meeting to get acquainted and to discuss your goals, needs, concerns and scheduling.
- Get started and have fun!



### PANTHER TRAINERS OPEN HOUSE

***Come meet our trainers! Pick their brains while learning more about SFC equipment and programs. Just the boost you need to conquer that New year's resolution.***

***Watch for details at the start of the year.***

### FEES\*

**FREE SFC ORIENTATION** - Get familiar with our facility, services & policies (Monday - Friday 9:00am, 12:15pm, 5:15pm)

#### INDIVIDUAL RATES

- One half-hour training session - \$15
  - One hour training session - \$30
  - Five 1-hour training sessions - \$125\*\*
- (\*\*Get a free NSCA Quick Series Guide with the 5 session purchase - a \$5 value. Choose from: Basic Weight Training, Aerobic Training, Performance Nutrition & Healthy Lifestyle.)

**GROUP RATES** (Small groups working out together with a trainer, max. of 3 people)

- Two people - \$20/person/hour
- Three people - \$15/person/hour

\*Sessions held during peak usage hours billed at \$30/hour rate - not by number of sessions.

## Recreational Instruction (UP)

### TENNIS LESSONS

Lessons are offered for FIU students, employees, alumni and the general community. Classes are available on a **group** or **individual** basis and are taught at the Tennis & Racquetball Center by skilled instructors. Contact the Tennis Center at (305) 348-6327 for scheduling.

**CHILDREN ARE WELCOME!**

#### Individual Lessons

- costs vary dependent upon skill level
- 1 hour lessons
- scheduled by arrangement with instructor

#### Group Lessons

- \$10/FIU student, \$12/non-student
- 90 minute lessons
- variety of times and skill levels available

## Recreational Instruction (BB)

### AEROBICS

**Begins Jan. 9**

Monday-Thursday 5:30pm-6:30pm, WUC 330

Free for students

### BOXING AEROBICS

**Begins Jan. 9**

Monday-Thursday 6:30pm-7:30pm, WUC 330

Free for students

### TENNIS CLINICS

The Biscayne Bay Tennis Facility is the site for a series of rolling 6-week tennis clinics held continually throughout the academic year. The clinics are comprised of 13 individual classes with a low student-instructor ratio. All FIU community as well as the public are eligible to participate.

**Session 1 begins Jan. 23** (for 6 weeks)

Tuesdays & Thursdays, 6:30pm-8:00pm

Cost: \$50

**Session 2 begins Mar. 20** (for 6 weeks)

Tuesdays & Thursdays, 6:30pm-8:00pm

Cost: \$50

### NAUTILUS & WEIGHT TRAINING

Structured classes held in cooperation with the College of Education. Courses are listed in the University's class schedule.

### SWIMMING CLASSES & LIFEGUARD TRAINING

Non-credit swimming and lifeguard classes are held throughout the year while credit classes are held in cooperation with the College of Education. Courses are listed in the University's class schedule.



### RUNNING CLINIC

Learn the basics - or learn to run better! This clinic is open to ALL levels. Includes 6 weeks of training, body fat test, fitness and nutrition info, discounts at local running stores, guest speakers, and running in a group makes it FUN!

#### Cost

\$25 Current FIU students & Campus Rec Members

\$30 Non-members

Spring: Register by Fri., Jan. 26. Tentatively begins Jan. 29 (look for specific days & times in early January).

Summer: Dates TBA



**TARGET TRAINING & FITNESS**  
Presented by Old Spice High Endurance & Centrum Performance

**CAMPUS CHALLENGE**

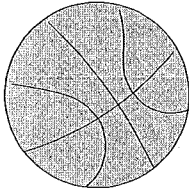
- An afternoon event with a variety of activities both fitness and fun. Compete for prizes as individuals and/or pairs.
- Look for specific date, time & location info at beginning of Spring semester.

**FITNESS REWARDS PROGRAM**

- Get FREE PRIZES for working out!
- Keep track of your workouts
- 1 workout = at least 30 min. of activity
- Credit up to 4 workouts per week
- Prizes awarded at different levels on your way to 30 workouts
- Dates: Feb. 5 - Apr. 15
- Look for details in early January!

# Intramural Sports\*

\*All dates/times/locations are tentative and subject to change. FIU students are eligible to participate in any sport, regardless of which campus offers it.  
(UP - University Park) (BB - Biscayne Bay)



## 5-ON-5 BASKETBALL LEAGUE (UP)

Shoot it up, slam it down, strut your stuff and walk the walk... Play 5-on-5 hoops where the Golden Panthers play.

**On-line Entry Deadline:** Wed., Jan. 17, 6:00pm

**Managers' Meeting:** Fri., Jan. 19, 6:00pm, AFC 112

**Season Begins:** Sun., Jan. 21

**Forfeit Bond:** \$30/team

**Leagues:** Men's Open, Women's Open, Fraternity, Sorority, Alumni, Elite & Co-Rec

**Referees' Clinic:** Tue., Jan. 16, 7:30pm (3 day clinic)

## 7-A-SIDE SOCCER LEAGUE (UP)

Gooooaalll! Put your 7 best players on the field and see if you've got what it takes to drive the ball into the back of the net.

**On-line Entry Deadline:** Wed., Jan. 17, 6:00pm

**Managers' Meeting:** Fri., Jan. 19, 5:00pm, AFC 112

**Season Begins:** Mon., Jan. 22

**Forfeit Bond:** \$30/team

**Leagues:** Men's Open, Women's Open, Fraternity, Sorority & Co-Rec

**Referees' Clinic:** Fri., Jan. 14, 7:30pm (2 day clinic)

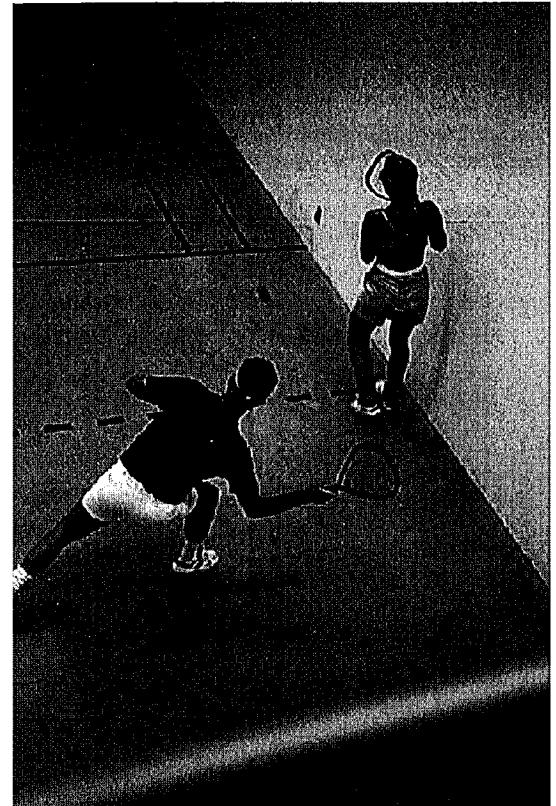


**active LEAGUES**

Class schedule too hectic? Got a part-time job? Live across the city? Don't let these excuses prevent you from signing up to play **Intramural Sports**. Register on the web by going to:

**fiu.leaguelink.com**

We make it easy for YOU!



## RACQUETBALL TOURNAMENT (UP)

Prove what you've been saying all along. Who's the best on campus? Prizes will be awarded.

**On-line Entry Deadline:** Wed., Jan. 24, 6:00pm

**Tournament Dates:** Fri. & Sat., Jan. 26 & 27

**Entry Fee:** \$5/division entry

**Divisions:** Men's A & B Singles, Women's A & B Singles, Men's Doubles, Women's Doubles, Mixed Doubles

## INTRAMURAL SOCCER LEAGUE (BB)

Games played each Friday through February at Housing Field.

**On-line Entry Deadline:** Wed., Jan. 24, 6:00pm

**Managers' Meeting:** Wed., Jan. 31, 7:00pm, AFC 112

**Season Begins:** Fri., Jan. 26

**Entry Fee:** FREE for FIU students

Find Intramural Sports eligibility policies and other info on the Campus Rec web site:  
**www.fiu.edu/~camprec**

### WALLYBALL LEAGUE (UP)

NEW

This variation of Volleyball is played 3-on-3 in a racquetball court and allows for an extreme twist on a traditional sport.

**On-line Entry Deadline:** Wed., Jan. 31, 6:00pm

**Managers' Meeting:** Wed., Jan. 31, 7:00pm, AFC 112

**Season Begins:** Thu., Feb. 1

**Forfeit Bond:** \$30/team

**Leagues:** Men's Open, Women's Open, Fraternity, Sorority & Co-Rec



### USTA TEAM TENNIS (UP)

NEW

Tennis goes far beyond individual play. Put together a competitive team and play in this new league. If you don't have a team, we can place you on one. Lots of incentives and free stuff, and experience doesn't matter. Don't forget to come to the USTA Tennis Free-for-All (see Special Events on p. 10).

**On-line Entry Deadline:** Wed., Jan. 31, 6:00pm

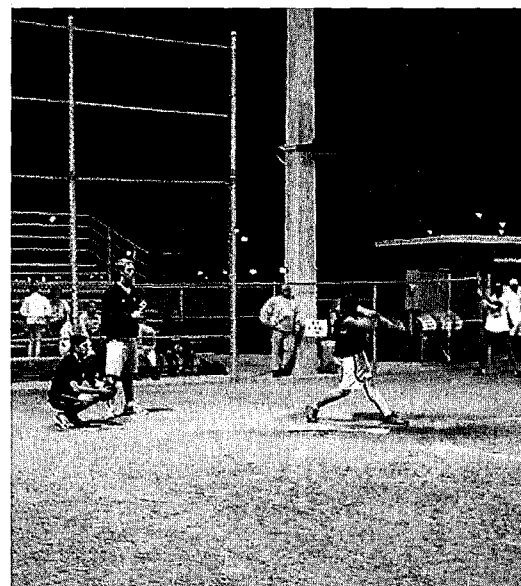
**Season Begins:** Thu., Feb. 1

**Tournament Date:** Sat. & Sun., Mar. 10 & 11

**Forfeit Bond:** \$20/team

**Additional Fee:** \$5/person (optional) for a USTA Team Tennis t-shirt

**Divisions:** Men's Open, Women's, Fraternity & World (Co-Rec)



### GRAND SLAM SOFTBALL INVITATIONAL (UP)

South Florida's universities will bring their best teams to our home turf to see who's got the best sluggers out there. Interested teams must contact the Intramural Sports staff. Prizes will be awarded!

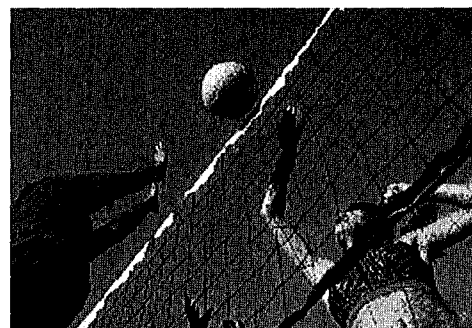
**Priority Entry Deadline:** Wed., Feb. 1, 6:00pm

**Late Entry Deadline:** Wed., Feb. 7, 6:00pm

**Tournament Dates:** Fri. - Sun., Feb. 16 - 18

**Entry Fee:** \$60/team (Late entries \$75/team)

**Divisions:** Men's and Women's



### SAND VOLLEYBALL TOURNAMENT (UP)

NEW

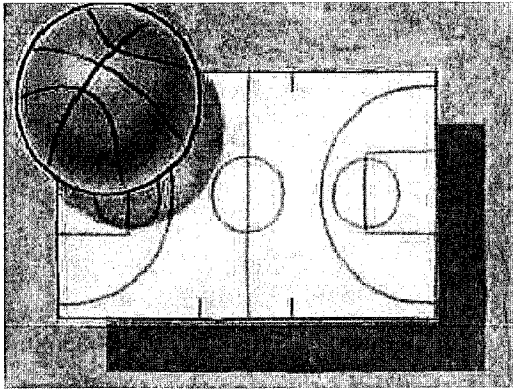
Forget the inside game - sun & fun is where it's at. Look for fast-paced, hard hits and lots of sand-filled digs. Games at the Panther Hall Sand Court. Prizes will be awarded.

**On-line Entry Deadline:** Wed., Feb. 21, 6:00pm

**Tournament Begins:** Sat. & Sun., Feb. 24 & 25

**Entry Fee:** \$20/team

**Divisions:** Men's & Women's Doubles, Co-Rec 4's



### INTRAMURAL BASKETBALL LEAGUE (BB)

Games played Fridays through April at BBC Court.

**Entry Deadline:** Wed., Feb. 21

**Season Begins:** Fri., Feb. 23

**Entry Fee:** FREE for FIU students

### SPRING-FLING FLAG FOOTBALL TOURNAMENT (UP)

Want redemption for last semester's early exit? Want to prove you're still #1? Get Coach up off the couch and come out to play. Winner takes all bragging rights (at least until next fall). Prizes will be awarded.

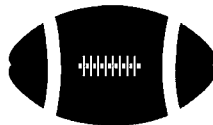
**On-line Entry Deadline:** Wed., Feb. 28, 6:00pm

**Managers' Meeting:** TBA

**Tournament Dates:** Sat. & Sun., Mar. 3 & 4

**Entry Fee:** \$30/team

**Divisions:** Men's, Women's



## SPRING 2000 INTRAMURAL CHAMPS

### 5-on-5 Basketball (UP)

Bobcats (Women), Pike (Greek), Wolf Pack (Men's Open), Tarheels\* (Men's Elite)

### Soccer (UP)

Feel It (Women's Open), D Phi E (Sorority), Pike\* (Fraternity), Venessa (Men's Open)

### 3-on-3 Basketball (UP)

Wolf Pack (Men's), Ruff Ryders (Women's)

### Softball Tournament (UP)

Broward Community College

### 3 Point ShootOut (UP)

Stephen Heaven

### Free Throw Contest (UP)

Maxwell Linwood

### Tennis Tournament (UP)

Sarah Fernandez (Women), Jose Vargas (Men)

### Racquetball Tournament (UP)

Armin Cardenas

\*Indicates Men's All-Campus Champ

### IM GOLF OPEN TOURNAMENT (UP)

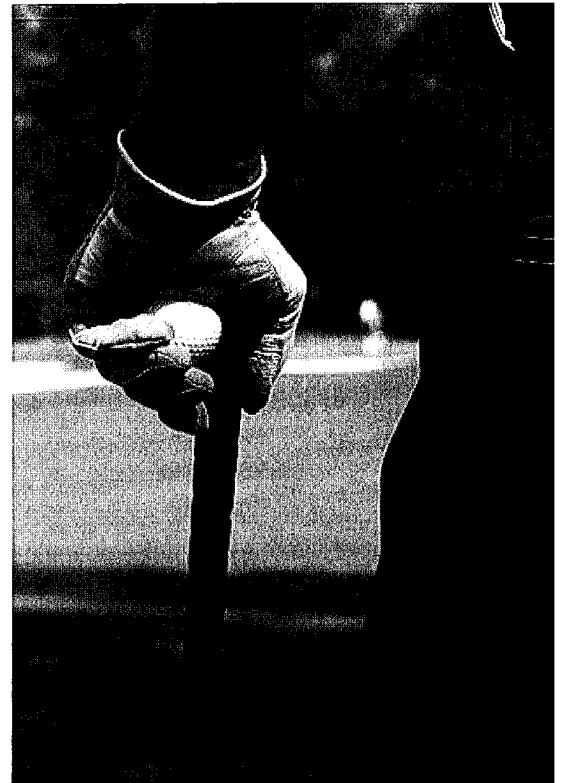
Feel like Tiger Woods or Bagger Vance on the tee? Or are you more the "whack & walk" type? Play at Fontainebleu G. C. uses stroke and Calloway Handicap scoring so anyone can win. Prizes will be awarded.

**On-line Entry Deadline:** Wed., Mar. 28, 6:00pm

**Tournament Date:** Fri., Apr. 6

**Entry Fee:** \$12.50/person (Provide your own equipment)

**Divisions:** Men's & Women's Open



### 3-ON-3 BASKETBALL TOURNAMENT & GREAT AMERICAN SHOOTOUT (UP)

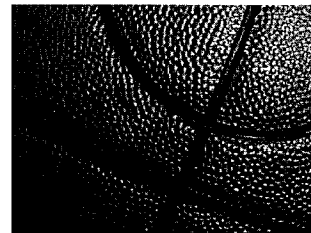
Can you make it in a half-court battle? Can you drill 20 straight from the FT line? How about those treys? You can try them all in this major hoop-a-thon!

**On-line Entry Deadline:** Wed., Apr. 4, 6:00pm

**Tournament Date:** Sat., Apr. 7

**Entry Fee:** \$15/3-on-3 team, \$1/person for shooting contests

**Divisions:** Men's & Women's

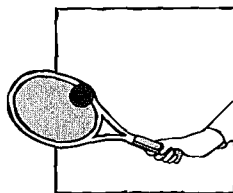


## Special Events (UP & BB)

### USTA TENNIS FREE-FOR-ALL (UP)

Mid-January, Date/Time TBA

This is a fun-filled tennis carnival held at the Tennis Center. It offers free group instruction by teaching pros, along with exciting games designed to get people of all ages to try the sport. FREE



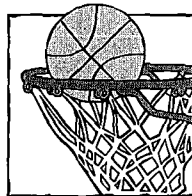
### 6th ANNUAL

### CROSTOWN CHALLENGE

Thur., Apr. 12, 6:00-9:00pm,

UM Student Wellness Center

Support the FIU Intramural All-Star teams as they take on UM's IM All-Stars. Let's increase the 5 year win streak to 6 and keep the trophy at home! FREE

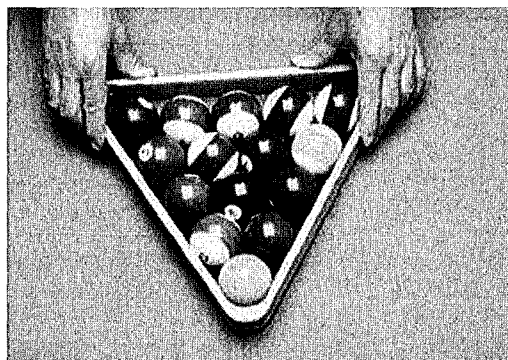
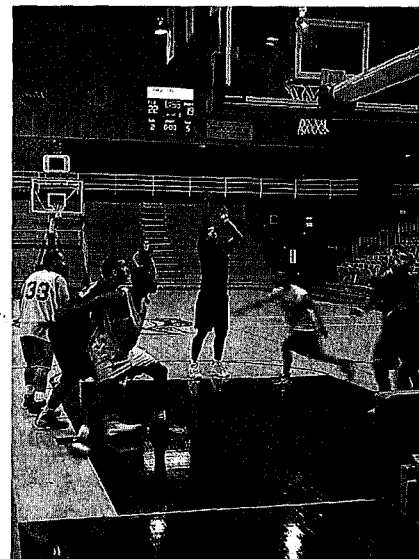
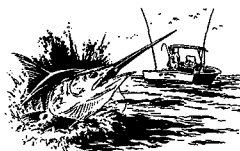


### DEEP SEA FISHING (BB)

Saturday, Apr. 14, 1:00pm-5:00pm

The \$15 fee includes bait and pole.

Departs from Haulover Fishing Dock, Kelly Fleet, North Miami Beach. Open to FIU students, faculty, staff and family.



## Fall Intramural Preview

Intramural Sports kicks off a new academic year of recreation and competition! Look for these sports in the Fall:

- Flag Football Leagues/Tournaments (UP & BB)
- Basketball Leagues/Tournaments (UP & BB)
- Volleyball League (UP)
- Racquetball Tournament (UP)
- Tennis Tournaments (UP & BB)
- Softball League (UP)
- 2nd Annual Gridiron Challenge (UP)
- Swim Meet (UP)
- Billiards Tournament (UP)
- Indoor Soccer Tournament (UP)
- Home Run Derby (UP)
- Fitness Challenge (UP)
- Fantasy Football (UP)



## Summer Sport Shorts

Get in on these Summer 2001 sports:

- **Softball League (UP)**  
Entry Deadline: Wed., May 16  
Play Begins: late May
- **Racquetball Tournament (UP)**  
Entry Deadline: Wed., May 16  
Play Begins: late May
- **3-on-3 Basketball Tournament (UP)**  
Entry Deadline: Wed., May 23  
Play Begins: late May
- **4-on-4 Indoor Soccer Tournament (UP)**  
Entry Deadline: Wed., July 11  
Play Begins: late July
- **Tennis Tournament (UP)**  
Entry Deadline: Wed., July 11  
Play Begins: late July

# Fitness & Recreation Facilities

## UP Student Fitness Center

Phone: (305) 348-2575

### HOURS

|                   |                  |
|-------------------|------------------|
| Monday - Thursday | 6:30am - 11:00pm |
| Friday            | 6:30am - 9:30pm  |
| Saturday & Sunday | 9:00am - 8:00pm  |

### OVERVIEW

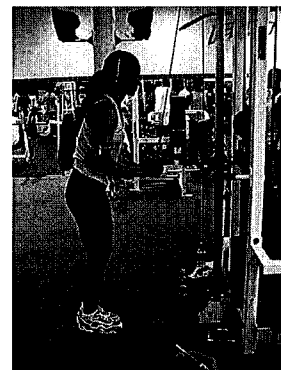
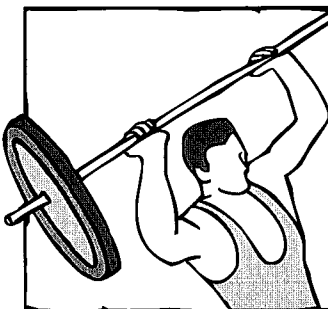
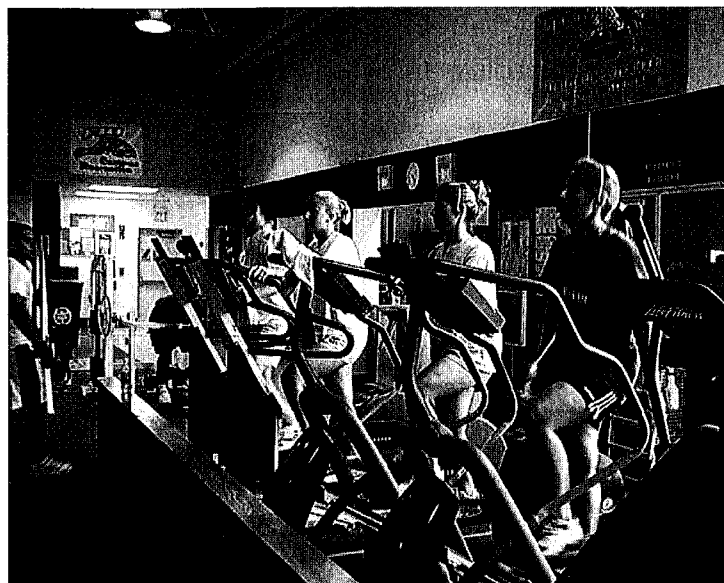
The **Student Fitness Center (SFC)** at the University Park campus is a \$1.5 million, 6,000 sq. ft. fully equipped fitness facility featuring...

- 33 various **cardiorespiratory stations** (including treadmills, steppers, cycles, rowers, and the latest rage - elliptical trainers)
- Over 45 **resistance machines** (including Nautilus, Body Master, Paramount, and Cybex)
- 35+ **free weight stations** with over 5,500 lbs. of plates and more on the way
- 4,000 lbs. of **dumbbells** ranging from 3-120 lbs.
- A large **abdominal and stretching area** with mats and ab rollers.

The SFC is also the home of UP Campus Recreation. The office is located on the second floor in room 204.

### SERVICES

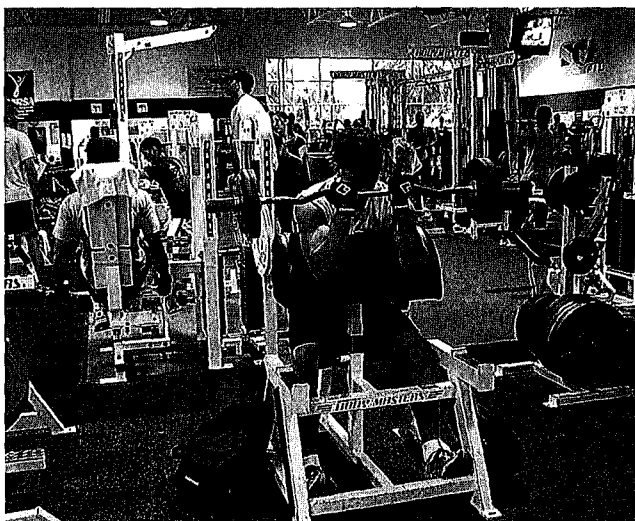
- A diverse **Pantherobics** schedule of more than 30 fitness classes each week (see p. 4).
- **SFC Orientations** offered free daily (at 9:00am, 12:15pm & 5:15pm).
- **Body Composition Assessments** using the latest in bioimpedance technology. **No more pinching!** (Fee - \$1).
- **Exercise charts** for tracking your workout routine and improvements.
- **Friendly, supportive staff** with a thorough knowledge of all equipment, always available and willing to help.
- **Personal Training** with nationally certified trainers at one of the lowest rates in the area (see p. 5).
- **Resistance circuit** offered.
- **Pro Shop** available for drinks, nutrition bars and weight training accessories.
- **Exercise physiologist** on staff.
- **Cardiovascular equipment reservations** 24 hours in advance.
- **Lockers** available on a daily and semester basis.
- **FIU Debit Card** accepted for Pro Shop purchases and Pantherobics fees.





## POLICIES

- Currently enrolled FIU students and Campus Recreation Members (**see p. 22**) must present an **activated FIU Golden Panther Photo ID Card for access**. ANYONE without an activated FIU Golden Panther Photo ID card must pay a **\$5.00 non-refundable Guest Fee**.
- FIU and UP Campus Recreation are not liable for injuries sustained by individuals participating in recreational activities or programs. **EXERCISE AT YOUR OWN RISK**. All participants are advised to have proper medical coverage and accident insurance before participating. Please report injuries to the SFC Service Desk for documentation and assistance.
- **Appropriate exercise/athletic attire is required**. Denim and open-toed footwear are not permitted.
- Use of a **towel** is strongly recommended while exercising. Please clean sweat from all equipment after use.
- There is a **30 minute limit** on all cardiovascular equipment.
- Please clear free weight bars and return plates, accessories and dumbbells to proper locations after use. **Do not drop or slam weights or dumbbells**.
- Lifters are encouraged to **work out with a partner** and to use weight collars. SFC staff are available for spotting.
- No one under the age of **16** is permitted to work out in the SFC.
- Individuals whose **personal actions infringe upon the well being of other users** may be denied access.
- **USE OF THESE FACILITIES IS A PRIVILEGE**. SFC staff have the authority to deny entrance or disallow further participation due to violation of these policies or any other behavior deemed unacceptable. All recreation participants are required to adhere to the Rules of Conduct as outlined in the University's Student and Employee Handbooks.

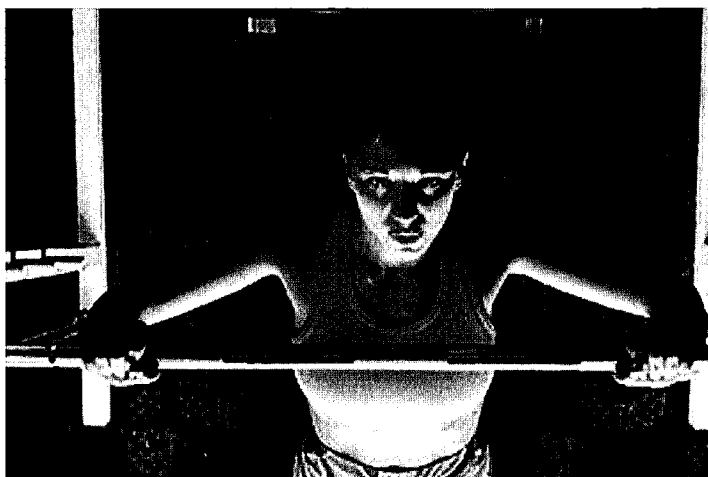




### HOURS

Monday - Thursday 9:00am - 8:00pm  
Friday 9:00am - 6:00pm  
Saturday & Sunday 10:00am - 3:00pm

Faculty Power Hour Mon. & Tues. 8:00am - 9:00am  
Female Power Hour Weds. & Thurs. 8:00am - 9:00am  
Male Power Hour Tues. & Weds. 8:00pm - 9:00pm



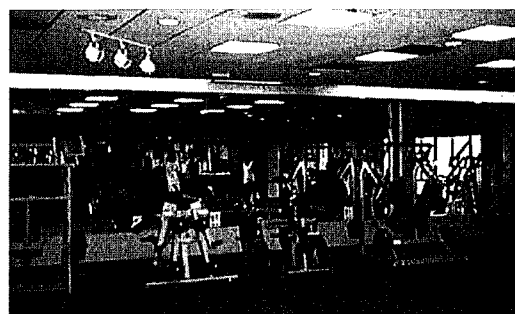
## **BB Student Fitness Center (WUC 330)**

**Phone: (305) 919-5678**

### **OVERVIEW**

The BB Student Fitness Center is located on the 3rd floor of the Wolfe University Center (WUC 330). The 2,500 sq. ft. fully equipped Center features...

- Over 20 Hammer Strength machines
- Several Nautilus Exercise machines
- Recumbent Stationary Bicycles
- Stairmasters
- Treadmills
- Free Weight Room
- Over 20,000 lbs. in free weight
- Dumbbells from 5 to 100 lbs.
- Large stretching area
- Aerobics areas

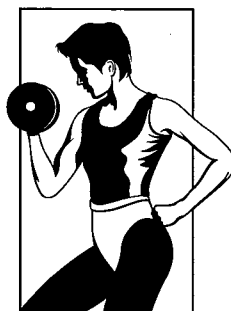


### **SERVICES**

- Body Composition Assessments
- Supportive, trained staff
- Locker services in WUC
- Boxing lessons through the FIU Boxing Club
- Step and Low Impact Aerobics

### **POLICIES**

- FIU Students free
- \$40/semester Faculty/Staff fee
- \$3 daily pass fee (personal checks only - no cash)
- Towels must be brought to gym
- 30 minute limit on cardio equipment
- Proper exercise attire required



## UP Golden Panther Arena

Phone: (305) 348-2900

### OVERVIEW

UP Campus Recreation provides informal recreation opportunities for members of the FIU community in the Golden Panther Arena (GPA). The main basketball court and auxiliary gyms are available at various times for Open Recreation basketball, volleyball and badminton. In addition, there are 4 racquetball courts and a 1/9 mile indoor walking/jogging track.

### EQUIPMENT CHECKOUT

- Individuals with an activated FIU Golden Panther ID Card may check out equipment at the GPA Service Desk.
- Racquetball racquets, protective eyewear, badminton rackets, basketballs, volleyballs, soccer balls and footballs are available for checkout.
- It is the responsibility of the user to reimburse Campus Recreation for damaged or lost equipment.
- Racquetballs may be purchased from the GPA Service Desk.



### HOURS\*

Monday - Friday 10:30am - 10:00pm

Saturday 9:00am - 5:00pm

Sunday Noon - 6:00pm

\*Hours of operation change weekly due to Athletics, IM Sports and Special Events. Call the GPA Service Desk to check daily schedule.



### RACQUETBALL AND BADMINTON POLICIES

- Courts may be reserved 24 hours in advance either in person or by telephone **(348-2900)** during GPA Campus Recreation hours of operation.
- The names of at least 2 players must be given to obtain a reservation. Individual reservations will not be accepted. One person may not play alone if others are waiting.
- There is a **2 hour limit per player, per day**. The grace period for an unclaimed court is **10 minutes**.
- Courts 1 & 4 have a **maximum reservation length** of 1 hour per person per day. Courts 2 & 3 can be reserved for the 2 hour maximum.
- The use of **protective eyewear** is encouraged.
- The non-refundable Guest Fee of \$5.00 is **per hour** for a **reserved court**. Challenge courts are \$5.00 per visit.

### POLICIES

- Currently enrolled FIU students and Campus Recreation Members (**see p. 22**) must present an **activated FIU Golden Panther Photo ID Card to be permitted access**. **ANYONE without an activated FIU Golden Panther ID Card must pay a \$5.00 non-refundable Guest Fee.**
- Participants must check in properly at the GPA Service Desk and receive a **wristband** to wear on the wrist while using the facility. Those who do not cooperate with this policy will be asked to leave. Band fraud will result in permanent expulsion.
- FIU and UP Campus Recreation will not be held liable for injuries sustained by individuals participating in recreational activities or programs. All participants are advised to have proper medical coverage and accident insurance before participating. **EXERCISE AT YOUR OWN RISK!** Please report injuries to the GPA Service Desk for documentation and assistance.
- **Participants are responsible for their valuables and personal belongings.** Do not ask to leave them at the Service Desk. The telephone is for Campus Recreation staff use only.
- **Participants are required to wear athletic attire and footwear.** Campus Recreation GPA Supervisors have the discretion to decide what is not appropriate.
- Anyone caught **abusing University equipment or facilities** (i.e. hanging from the basketball rims, graffiti) will be reported to Campus Police for expulsion.
- **USE OF THESE FACILITIES IS A PRIVILEGE.** Campus Recreation GPA Supervisors have authority to deny entrance or disallow further participation due to violation of any of these rules, or any other violation that is deemed unacceptable. Recreation participants are required to adhere to the Rules of Conduct outlined in the University's Student and Employee Handbooks.

## UP Tennis & Racquetball Center

Phone: (305) 348-6327

### HOURS\* †

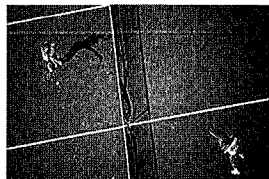
Monday - Friday

Saturday & Sunday

3:00pm - 9:00pm

8:00am - 1:00pm (no lights)

\*weather permitting †office staffed



### OVERVIEW

The UP Tennis and Racquetball Center is located on the west side of campus across from the Student Fitness Center. The Center has 6 lighted medium-hard tennis courts for recreational use and 8 lighted three-wall racquetball courts. The Center is also the home for the FIU Golden Panther women's varsity tennis team. Nearby are the Outdoor Basketball Courts, a 2-court unlit playing area.

### POLICIES

- Current FIU students and Campus Recreation Members (see p. 22) may play at no charge upon presentation of an activated Golden Panther Photo ID Card and have first priority on courts. General public and non-ID holders must pay a \$5.00 Guest Fee to play and have second priority for use.
- Tennis courts #7-12 are reserved for varsity practice/matches and scheduled Intramural Sports contests only.
- FIU Department of Intercollegiate Athletics and Campus Recreation Staff members reserve the right to deny use, or move players to different courts.
- All non-academic instruction must be coordinated through and sponsored by the FIU Campus Recreation Office.
- Tennis shoes must be worn at all times.
- Play at your own risk. UP Campus Recreation will not be held liable for injuries sustained by individuals participating at the Tennis Center.

Tennis balls, racquetballs and cold drinks may be purchased at the Tennis Center during regular hours of operation.

Individual and group tennis lessons are available to FIU students, employees, and alumni as well as their spouses and children. See p. 6 for more info on **Lessons**.

## BB Tennis Center

Phone: (305) 919-4571

### HOURS

Monday - Thursday

Friday

Saturday & Sunday

6:30pm - 10:30pm

6:30am - 9:30pm

9:00am - 8:00pm



### OVERVIEW

The Biscayne Bay Campus Tennis Facility is home to six lighted tennis courts. Open play is encouraged and is free to all FIU students, faculty and staff. The department coordinates classes on a regular basis at the facility and during those times certain courts may be blocked off for formal instruction. All other times, walk-on play is permitted. No reservations are required. Tennis Balls are sold at the Pro Shop.

The Facility also hosts several clinics throughout the academic year. See p. 6 for more info on **Clinics**.

### POLICIES

- FIU Community has preference
- Court reservations required for organized student functions

### NATIONAL JUNIOR TENNIS LEAGUE

Saturdays 9:00am - 11:00am, ages 6 and up

Call (305) 919-4571 for registration fees and more information.



# Aquatics

## Bay Vista Aquatic Center (BB)

Phone (305) 919-4595

### HOURS

Monday - Friday

11:00am - 7:00pm

Saturday

10:00am - 5:00pm

Sunday

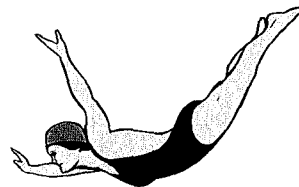
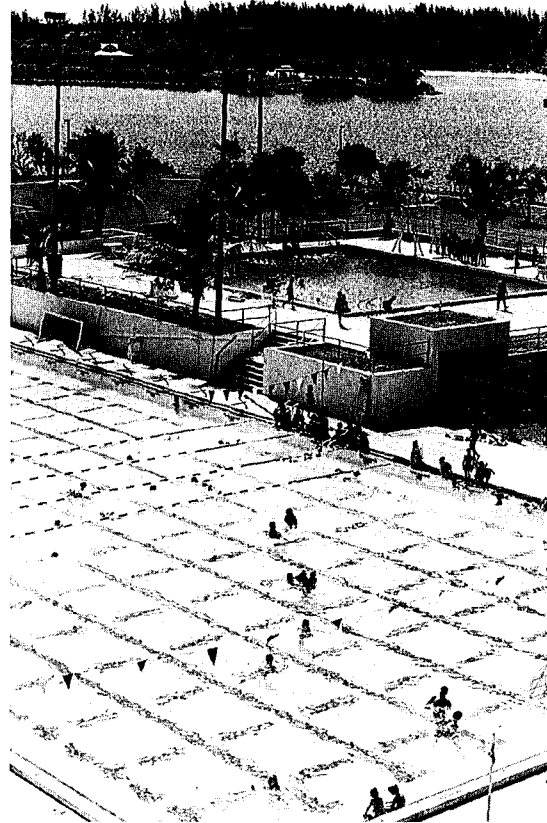
Closed

### OVERVIEW

Overlooking beautiful Biscayne Bay, the Bay Vista Aquatic Center, one of South Florida's most scenic aquatics facilities, is the current home to a 50 meter Olympic competition swimming pool. In addition, there is a diving pool complete with high dive and spring board. The Center will be home to the future Golden Panther women's swim team.

Students are admitted free with a valid ID card. Faculty and staff can purchase a semester pass at the Aquatics Office (WUC 122) or, like the public, pay a \$2.00 daily pass fee.

Non-credit swimming and lifeguard classes are held here throughout the year while credit classes are held in cooperation with the College of Education. Courses are cited in the course schedule published each semester by the Registrar's Office.





## Panther Hall Pool (UP)

Phone: (305) 348-1895

### HOURS

Mondays - Fridays 10:00am - 7:00pm  
Saturdays 10:00am - 4:00pm  
Sundays Noon - 6:00pm

### OVERVIEW

Located within the Panther Hall Residence complex, Panther Hall Pool provides opportunities for a refreshing dip in the water, a chance for poolside socializing around the enormous deck area, or a great water aerobics workout. The pool is staffed by trained lifeguards.

A beach volleyball court is nearby and vending machines are conveniently located. Panther Hall Pool is also available for scheduling social events, parties and other activities. Call 348-2951 for scheduling.



### FLUID MOTION WATER AEROBICS

**Water aerobics** - the fun way to get in shape and stay cool. Swimming is not required.

### INSTRUCTOR NEEDED!

Contact Jenn Puhl,  
SFC Coordinator, at 348-2255

## Tamiami Park Pool (UP)

Phone: (305) 223-7077

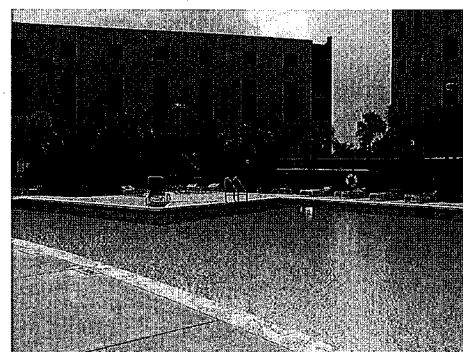
### HOURS

Mondays - Fridays Noon - 1:30pm  
Saturdays & Sundays Noon - 4:00pm

### OVERVIEW

Through an agreement with the Metropolitan Miami-Dade County Parks & Recreation Department, FIU students and Campus Recreation Members are permitted to use the Tamiami Pool for FREE (with ID) during recreational lap swim hours.

Tamiami Pool is located on the south side of Tamiami Park (adjacent to the campus' south side) and features a 50 meter lap swimming pool.



# Club Sports

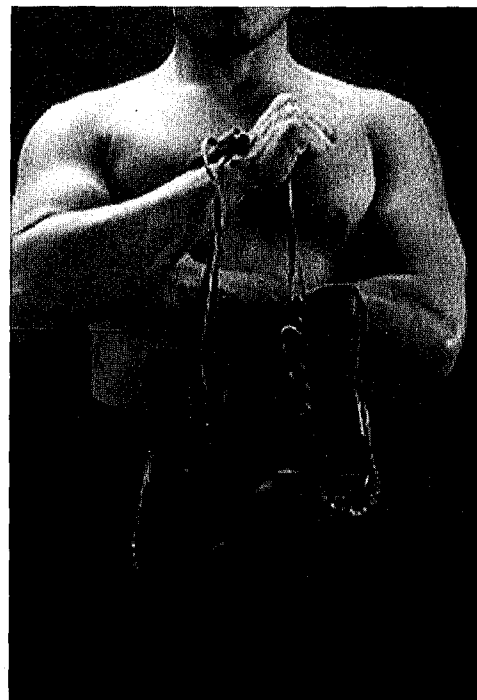
**CLUB SPORTS** are organizations created and run by students who seek instruction, recreation, competition and socialization in sports activities at levels not provided through campus recreation, physical education classes or intercollegiate athletics. Open to novices as well as the experienced participant, these clubs have been developed over the years through student interest and leadership. Members' success has been demonstrated through such accomplishments as local, state, regional and national championships.

## HOW DO I START OR JOIN A CLUB SPORT?

To join a Club Sport, contact the club representative (phone # available through the Campus Recreation Office) for meeting/practice sites and times, or look for flyers posted on campus. Club mailboxes are located outside the Campus Life Office, 3rd floor of the Graham Center. Mail inquiries to:

\_\_\_\_\_ Club, GC 340  
Florida International University  
Miami, FL 33199

To start a new Club Sport, contact the Intramural & Club Sports Coordinator at (305) 348-1054, or the Department of Campus Life's Student Organization Council (SOC) at (305) 348-2285.



## BOXING

[www.fiu.edu/~boxing](http://www.fiu.edu/~boxing)

"Sportsmanlike conduct learned in the sport of boxing will prove its true value outside and in the ring of life." Last year was a banner year for the FIU Boxing Club. Headed by coach Francis Marquez, the club established itself as a definite competitor in the local amateur scene. Super Heavyweight Francisco Palacios became FIU's first champ by winning the state Golden Gloves. FIU Boxing invites all interested students to join, either for fun, or with hopes of someday obtaining the distinction of being called "Champion".

## CREW

(305) 919-4571

Experience the rush of early morning workouts and the resulting confidence of crew. Rowing on the Bay brings out the best.

## HOCKEY

[www.fiu.edu/~gphockey](http://www.fiu.edu/~gphockey)

Hotline: (305) 662-9569

The Hockey Club brings the fast-paced sport of roller hockey to South Florida and FIU. Ranked among the nation's top 20 teams as a result of their Spring 2000 accomplishments at the national tournament, the Hockey Club seeks to continue its success through competition against local club and collegiate teams.



### **JUDO & SELF DEFENSE**

[www.angelfire.com/nb/fiujudo](http://www.angelfire.com/nb/fiujudo)

The FIU Judo Club provides a friendly environment for people interested in learning a combative sport. Judo not only teaches discipline and increases self-confidence, but it can also establish life-long friendships among people of many different cultures.

### **RUGBY**

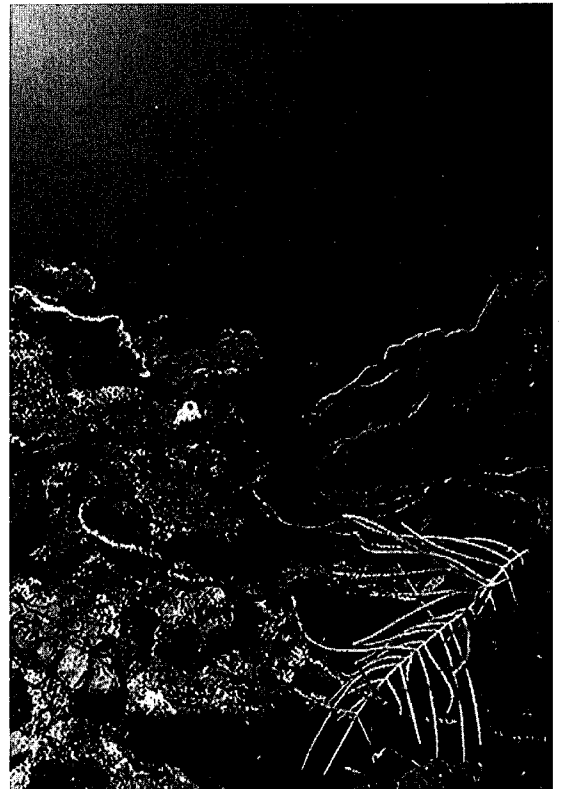
[www.fiu.edu/~rugby](http://www.fiu.edu/~rugby)

Learn the skill of the pivot pass, experience the intensity of the scrum, thrill to a successful scoring try and feel the power of the tackle. If you like contact sports, FIU Rugby is for you!

### **SCUBA CATS**

[www.fiu.edu/~scuba](http://www.fiu.edu/~scuba)

The purpose of the FIU Scuba Cats is to promote knowledge and skills needed to dive safely, and appreciate and conserve the underwater marine environment. Secondly, the Scuba Cats promote economical diving by providing affordable dives. The club works to bring a larger segment of the FIU community to appreciate and conserve the marine environment.



### **TABLE TENNIS**

[www.geocities.com/fiutt](http://www.geocities.com/fiutt)

Experience the excitement, finesse, speed and power of this truly international sport.

### **WATER POLO**

**(305) 919-4571**

Water Polo is one of the newest clubs. Based at the Biscayne Bay campus, Water Polo is looking for people with stamina, desire and who aren't afraid of getting wet.

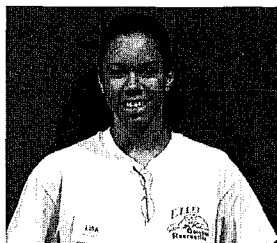
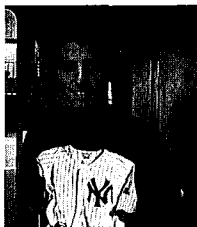




# Employment Opportunities

Each year between FIU's two campuses, **UP Campus Recreation** and **BB Recreational Sports** employ over 100 student employees who serve as fitness center attendants, lifeguards, aerobics and tennis instructors, intramural referees & scorekeepers, and as recreation facility supervisors. In addition, Campus Recreation is a prime assignment area for College Work Study students.

If you are interested in a position with UP Campus Recreation or BB Recreational Sports, contact the appropriate office (see phone numbers on p. 3).



**Officiating Intramural Sports** such as flag football, volleyball, soccer, basketball and softball is a great way to meet new friends, pick up strong leadership skills, and improve your self-confidence. At the same time, you can make some extra money working on campus at hours you select.

Experience is preferred but not required. **Training clinics** (see chart below) prior to each team sport cover rules, field/court mechanics & administrative procedures. **YES**, you can referee and play in the same sport. Average 6-10 hours a week in season and work around your class schedule. IM Sports officials can also pursue off-campus job opportunities officiating adult and youth community leagues throughout the Miami area.



## REFEREE CLINICS\* SPRING/SUMMER 2001

Basketball  
Soccer  
Summer Softball

Tue., Jan. 16, 7:30pm, AFC 112  
Fri., Jan. 19, 7:30pm, AFC 112  
Fri., May 18, 6:30pm, SFC 204

\*Dates/Times/Rooms subject to change.







## GOLDEN PANTHER ATHLETICS - THE FUTURE IS HERE!



*Cheer on FIU's Intercollegiate Athletic Teams today!*

- Baseball • Men's & Women's Basketball • Women's Golf •
  - Men's & Women's Soccer • Softball • Women's Tennis •
  - Men's & Women's Track & Field/Cross Country • Volleyball •
- and Football in 2002!

Call (305) 348-GAME for ticket and  
game schedule information.



# homecoming 2001

Florida International University [www.fiu.edu/-hc2001](http://www.fiu.edu/-hc2001)

## February 6 - 10



"See the Paw ...



Feel the Claw!"

Please visit the homecoming website for a schedule of events.

# Membership Information

UP Campus Recreation is a University service providing recreation and fitness opportunities to the FIU community. **Campus Recreation (CR) Membership** permits use of UP Campus Recreation facilities and programs including the Student Fitness Center, Golden Panther Arena, Tennis Center, Panther Hall Pool and Intramural Sports.



## MEMBERSHIP CATEGORIES

### STUDENT

**Currently-enrolled FIU students** with up-to-date payment of the Activity and Services fee are **automatically CR members**, pay no additional membership fee, and are permitted to use and participate in all UP Campus Recreation activities.

### UNIVERSITY MEMBER

- **Employees of the University**, including faculty, A&P, USPS and OPS staff, are eligible to purchase a CR Membership. Benefited employees may purchase a CR Membership **either on an annual or semester basis, or through payroll deduction**. Employees not receiving full benefits cannot use payroll deduction.
- **Students not currently enrolled** may purchase a CR Membership for no more than one semester after the most recent semester of enrollment.

### AFFILIATE MEMBER

- **Alumni** may purchase a CR Membership on either an annual or term basis. **Alumni are defined as graduates or individuals who have accumulated 30 or more credit hours from Florida International University**. Alumni members must be able to present a diploma or transcript as proof of status with the completed CR Membership Application Form.
- **Retirees** are those individuals who, having been employed by the University for a length of time, have officially retired from service and are recognized as such by the Office of Human Resources. Retirees may purchase a CR Membership on either an annual or term basis.
- **Spouses** of any of the above categories are eligible to purchase a CR Membership. Spouses must present proof of legal marriage with their partner's Golden Panther ID card and a completed CR Membership Application Form at the time of purchase. **Spouses may be added to the payroll deduction option**. There are no provisions for dependent memberships.
- **FIU Alumni Association and Golden Panther Club members** will receive a **discount on any CR membership** upon presentation of a current year FIU Alumni Assoc./Golden Panther Club card. (Does not apply to non-group member spouses).

## MEMBERSHIP RATES

### University Members

|  |       |
|--|-------|
| Annual (not available for students not currently enrolled)   | \$150 |
| Semester (Fall/Spring/Summer C)                              | \$53  |
| Pro-rated after 8th week of semester/Sum. A only/Sum. B only | \$33  |
| Bi-weekly Payroll Deduction (benefited employee only)        | \$5   |

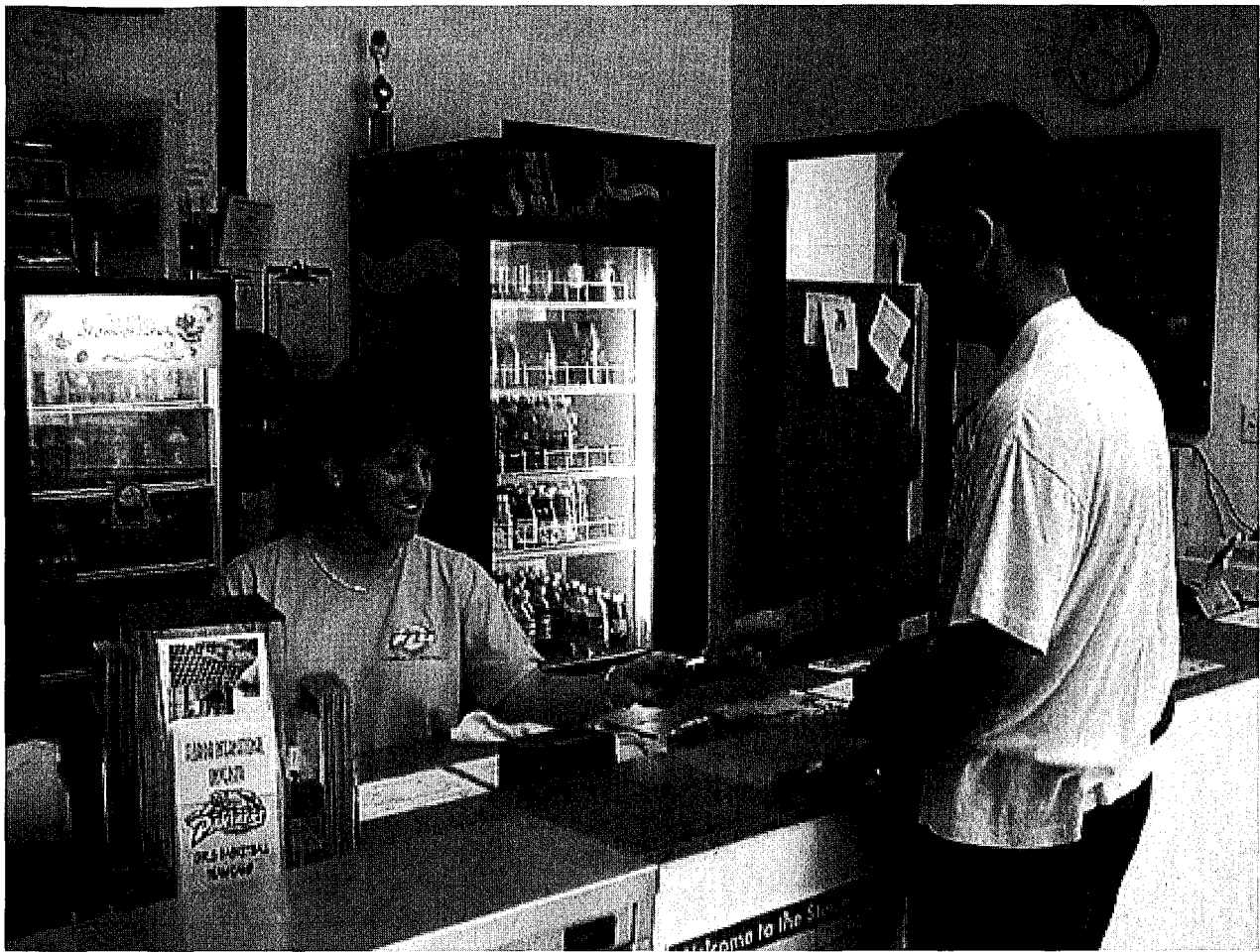
### Affiliate Members

|   |        |
|---|--------|
| Annual  | \$160  |
| Annual (FIU Alumni Assoc./Golden Panther Club)                  | \$140  |
| Semester (Fall/Spring Summer C)                                 | \$55   |
| Semester (FIU Alumni Assoc./Golden Panther Club)                | \$50   |
| Pro-rated after 8th week of semester/Sum. A only/Sum. B only    | \$35   |
| Pro-rated (FIU Alumni Assoc./Golden Panther Club)               | \$30   |
| Bi-weekly Payroll Deduction (spouse of benefited employee only) | \$6.50 |

## POLICIES

- All current CR Members are required to present an **activated Golden Panther ID Card** at all times to enter facilities or participate in programs.
- Membership fees must be paid at the Student Fitness Center (SFC) Service Desk with the completion of the CR Membership Application Form. **A photo ID\* must be presented at the time of purchase for the transaction to be validated.** (\*Those individuals who do not already have a Golden Panther Photo ID must purchase a Campus Recreation Photo ID at the Graham Center ID Office for \$5 prior to admittance into UP Campus Recreation facilities and programs.)
- Annual memberships are refundable up to 2 weeks after purchase. Semester memberships are **not refundable**.
- Please display your CR Membership receipt with your Golden Panther ID to UP Campus Recreation attendants as proof of payment until your card is activated (usually from 1-5 business days).
- **Membership is a privilege.** UP Campus Recreation reserves the right to terminate ANY CR Membership at any time for misconduct or violation of FIU or UP Campus Recreation policies or rules.





## UP CAMPUS RECREATION MEMBERSHIP APPLICATION FORM

(Bring this form to the UP Student Fitness Center to apply)



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### PERSONAL INFO

First Name \_\_\_\_\_ MI \_\_\_\_\_ Last Name \_\_\_\_\_ SSN \_\_\_\_\_  
 Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ Home Phone \_\_\_\_\_  
 E-mail \_\_\_\_\_ Age (optional) \_\_\_\_\_ Department \_\_\_\_\_ Office Phone \_\_\_\_\_  
 Emergency Contact Person \_\_\_\_\_ Phone \_\_\_\_\_ Relationship \_\_\_\_\_

### MEMBERSHIP CATEGORY (Check only one)

#### University Member

Employee  
 Faculty: ☐ 12 mo. ☐ 9 mo. ☐ adjunct  
 Staff: ☐ A & P ☐ USPS ☐ OPS  
☐ Student not currently enrolled (Last semester enrolled: \_\_\_\_\_)

#### Affiliate Member

☐ Alumni (Graduation Date \_\_\_\_\_)  
 Spouse of: ☐ student ☐ employee ☐ alumni ☐ other  
☐ Retiree  
 Discount Affiliate (ID required at payment): ☐ FIU Alumni Association ☐ Golden Panther Club

### MEMBERSHIP RATES (Check only one)

#### University Member

☐ \$150 Annual Membership (Unavailable for students not currently enrolled)  
☐ \$53 Semester (Fall/Spring/ Summer C)  
☐ \$33 Pro-rated after 8th week of semester/Summer A only/Summer B only  
☐ \$5 Bi-weekly Payroll Deduction (benefited employee only)  
 Payroll Deduction Signature: \_\_\_\_\_

#### Affiliate Member

Annual Membership:  
☐ \$160 Regular ☐ \$140 FIU Alumni Assoc./Golden Panther Club member  
 Semester (Fall/Spring/ Summer C):  
☐ \$55 Regular ☐ \$50 FIU Alumni Assoc./Golden Panther Club member  
 Pro-rated after 8th week of semester/Summer A only/Summer B only:  
☐ \$35 Regular ☐ \$30 FIU Alumni Assoc./Golden Panther Club member  
☐ \$6.50 Bi-weekly Payroll Deduction (spouse of benefited employee only) (Employee signature required)

### LIABILITY WAIVER

I hereby acknowledge that participation in sports, fitness programs and recreational activities at FIU and provided by the Department of Intercollegiate Athletics and Campus Recreation involves risk of minor or serious injury, including permanent disability and/or death. These types of injuries may result from my own actions, the actions or inactions of others, or a combination of both.

I understand that the rules and regulations established by FIU and the Dept. of Intercollegiate Athletics and Campus Recreation are designed for my own safety and protection, and I hereby undertake to abide by them. I also understand that certain activities require a minimum level of fitness for participation and I have judged myself as meeting that level.

I consent to participate acknowledging and assuming all the foregoing risks for myself, my heirs and assigns, and agree to hold harmless and release FIU, the Board of Regents, and the State of Florida, its employees and assigns, from all responsibility for the acts or omissions of third parties, including those who may be called to render treatment.

Signature \_\_\_\_\_ Date \_\_\_\_\_

OFFICE USE Payment \_\_\_\_\_ Receipt \_\_\_\_\_ Entered \_\_\_\_\_

# Better Rate Plans. Better Phones.

## PrimeCo® is now Verizon Wireless

- Single Rate Plans Available
- Statewide Local Calling

## 60 FREE MINUTES

With the purchase and activation of any new Verizon Wireless phone.

Offer valid to FIU students and staff only. Must show current school identification at time of purchase. Valid at participating Verizon Wireless communication stores. Offer expires 12/31/01.

**CORAL SPRINGS**

1313 University Drive  
954-796-3516

**FORT LAUDERDALE**

1996 N. Federal Hwy.  
954-561-5999

**HOLLYWOOD**

2910-A Oakwood Blvd.  
954-924-4433

**PEMBROKE PINES**

15811 Pines Blvd.  
954-704-4700

**CORAL GABLES**

2201 Ponce De Leon Blvd.  
305-446-1946

**FALLS AREA**

13623 South Dixie Hwy.  
305-232-7780

**KENDALL**

Dadeland Mall  
(Near Burdine's Home Store)  
305-662-6787

13825 SW 88 Street  
(Inside Check Cashing USA)  
305-388-2603

**HIALEAH**

683 W 49 Street  
(Inside Check Cashing USA)  
305-828-7810

**NORTH MIAMI**

13256 Biscayne Blvd.  
305-895-9959

**NW DADE**

2533 NW 79 Ave.  
305-477-8131

**SOUTH MIAMI**

2700 SW 8 Street  
305-660-1886

**BOCA RATON**

2621 N. Federal Hwy.  
561-368-2011

**BOYNTON BEACH**

Boynton Beach Mall  
(Near JC Penney)  
561-740-9281

**WEST PALM BEACH**

2825 Okeechobee E  
561-616-0100

**TREASURE COAST**

Treasure Coast Mall  
(Near Burdine's)  
561-692-0699

## Join In.

## verizon wireless

Campus Recreation  
Florida International University  
University Park, SFC 204  
Miami, FL 33199



Address Service Requested

**THE CENTER FOR LEADERSHIP  
DEVELOPMENT & CIVIC  
RESPONSIBILITY**

**2000**



*Leaders aren't born... They're made!*

Florida International University<sup>®</sup>  
Graham Center Room 349  
11200 SW 8th Street  
Miami, FL 33199

Phone: (305) 348-1402  
Fax: (305) 348-3823  
Email: [leaders@fiu.edu](mailto:leaders@fiu.edu)  
[www.fiu.edu/~leaders](http://www.fiu.edu/~leaders)

Some of the Center in a glance!

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### *Student Involvement & Development Transcript*

Student Involvement & Development Transcript: A student self-reported document, with verification by an advisor, listing various kinds of co-curricular participation, level of involvement, and developmental activities. This transcript is intended to be part of the student's official credentials while helping you keep track of all you do outside of the classroom!

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### **Chit Chat at Chow**



Chit Chat at Chow: Brown Bag Lunch Series: This program, co-sponsored by The Miami Herald, offers the FIU community an opportunity to dialogue about our roles and responsibilities as citizens of Miami and the FIU community. We focus on what effect, responsibility or role we can play in impacting an issue within our community. Look for our on-line chat room and listen for our afternoon radio show on WRGP at 88.1 FM.

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### **ENGAGE** *Empowering students to achieve their potential through the power of education*

ENGAGE Leadership Workshops: Bi-weekly workshop addressing leadership topics identified by student needs/interest survey. Topics range from team building, conflict management to personal fiscal management, and other relevant leadership topics. ENGAGE provides all students with an opportunity to participate in leadership skill building workshops.

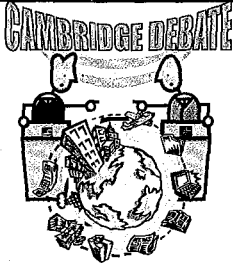
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Academy of Leaders: A structured and monitored leadership development certification series. The Center will annually certify 60 students upon completion of a four competency, four learning phased, four weekend seminar that includes Diversity, Organizational Development, Personal Empowerment, Citizenship Clarification, University Involvement, and Service Learning.

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For more information visit: [www.fiu.edu/~leaders](http://www.fiu.edu/~leaders)



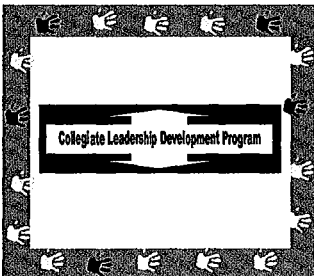
The Cambridge Debate: The Cambridge Union Society, of Cambridge University -England, has added FIU to their North American debate tour. Founded in 1815, it has in that time developed a long debate tradition. As coordinators of this event we select seven students to debate with 4 Cambridge students. Sit on the committee or keep and eye open for our OPEN AUDITIONS!



Leaders in Residence: A living/learning community, administered in cooperation with the Residential Life staff, located in University Park Towers. "Leaders in Residence" is dedicated to exploring personal leadership styles and values. Through educational programs, mentoring experiences, and community service involvement, students will develop valuable lifelong skills. Participants accepted into this program are jointly accepted into the "Academy of Leaders Program" and concurrently begin their co-curricular transcripts.



Leadership 109: Peer Guides: A peer troop whose mission is to educate students through entertainment and involvement. Student Leaders will empower the Student Community to further develop and exercise their leadership based qualities through peer training. 109'ers participate as actors in a theater troop, as members of a Dialog and Reflection team with Toastmasters International or as programmatic activist managers.



Collegiate Leadership Development Program: The principal objective of the Summer B CLDP (co-sponsored with USHLI, SSSP, & MPAS) is to begin cultivating the next generation of student leaders through greater activism on campus and in their community. The CLDP is designed to promote and facilitate constructive dialogue and interaction between students and key university officials.

## The Center for Leadership Development & Civic Responsibility

Place mark the box from which you would like to receive further information.

Please invite me to participate in the following events:

- ☐ ENGAGE
- ☐ ChitChat at Chow
- ☐ Cambridge Debate

Please send me an application to participate in the following:

- ☐ Academy of Leaders
- ☐ Leadership 109
- ☐ Collegiate Leadership Development Program
- ☐ Student Involvement & Development Transcript
- ☐ Leaders in Residence

The Center Recommends...

To gain the best leadership experience you may select to participate in ENGAGE first, then Academy of Leaders, followed by the Collegiate leadership Development Program, and culminate your college career as a member of Leadership 109. However, you can choose to mix and match your participation according to your own interests!

Please Print Neatly

Name \_\_\_\_\_

SS# \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone \_\_\_\_\_

E-mail \_\_\_\_\_

Please tear off this request form and hand deliver, mail it via campus mail or place a stamp on it and mail it via the US Postal Service!



*Leaders aren't born... They're made!*

Place  
Stamp  
Here

Florida International University  
Graham Center Room 349  
11200 SW 8th Street  
Miami, FL 33199



## Our Mission

The Center for Leadership Development and Civic Responsibility will support and enhance Florida International University's commitment to the education of the whole person. Our mission is to provide students with developmental and experiential learning opportunities, which foster leadership grounded in values and moral purpose. Students will develop competencies in basic leadership effectiveness, personal empowerment, diversity, organizational development and community/service learning. Students will be better prepared to serve as leaders who exhibit integrity, compassion, and understand how they impact the community. In collaboration with FIU faculty, staff, students, and the Miami community, the Center for Leadership Development and Civic Responsibility is committed to delivering a comprehensive program that will be a benchmark in the FIU student's experience and positively influence their future impact on the community.