

2009

Budget 2009-2010

Student Government Association BBC, Florida International University

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**STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2009-2010**

March 19, 2009
Updated March 27, 2009

REVENUE SOURCES		
ESTMATED FEES		10,668,130

GRAND TOTAL - REVENUE SOURCES		10,668,130
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USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS		1,926,976
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES	932,083	
TRANSFERS	<u>5,518,501</u>	
Total University Wide		6,450,584
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK		
OPERATING EXPENSES	<u>1,695,023</u>	
Total University Park		1,695,023
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES	<u>595,548</u>	
Total Biscayne Bay & Broward Campuses		595,548

GRAND TOTAL - USES OF REVENUE		10,668,131
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Balance after University Wide allocation		2,107,338
UPark Allocation (1)		1,695,023
Biscayne Bay Allocation		595,548

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES

UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)		81,373
MEDIA :		
RADIO STATION	116,912	
STUDENT HANDBOOK (5)	36,750	
BEACON	115,500	
FIUSM.COM	4,330	
Total Media		273,492
ORIENTATION		126,000
BLACK STUDENT UNION		25,000
CENTER FOR LEADERSHIP		104,155
CAREER SERVICES (UP/BBC)		21,000
GRADUATE STUDENTS (6)		123,245
STUDENT ALUMNI / STUDENT AMBASSADORS (10)		23,226
STUDENT LIFE AWARDS		11,324
ALTERNATIVE SPRING BREAK		32,209
DANCE MARATHON (4)		6,300
STUDENT CONDUCT & CONFLICT RESOLUTION		10,103
RELAY FOR LIFE		3,859
MISS FIU SCHOLARSHIP PAGEANT (7)		6,433
MULTICULTURAL PROGRAM & SERVICES		8,339
LGBT		8,500
MCPS-Martin Luther King Breakfast Celebration		7,500
MARTIN LUTHER KING PARADE		3,771
BMI Music License		19,950
Honor's College		10,925
WOMEN'S CENTER		<u>25,379</u>

TOTAL OPERATING EXPENSES

932,083

TRANSFERS:

STUDENT CENTERS:		
Graham University Center (2)	1,923,035	
Wolfe University Center (3)	<u>1,295,431</u>	
Total Student Centers:		<u>3,218,466</u>
RECREATIONAL SPORTS:		
U/P Recreational Sports (Includes U/P Pool) (8)	1,494,007	
B/B Recreational Sports (9)	365,440	
B/B Pool	<u>440,588</u>	
Total Recreational Sports Accounts:		<u>2,300,035</u>

TOTAL TRANSFERS

5,518,501

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

6,450,584

University Wide Proviso Language 2009-2010

- (1) The campus specific budgets will be: \$1,559,430 for University Park and \$547,908 for Biscayne Bay. UP did not allocate all of its allocation at initial allocation time. \$4,725 is left pending result of A&S Fee increase process and will be distributed at later time.
- (2) Graham Center: \$15,000 was allocated for purpose of purchase of computer equipment for Computer Lab. Funds are not to be used for staffing.
\$45,000 was allocated for replacement (rental) of 3 electronic boards: two at UP and one at BBC.
\$115,971 was allocated for replacement of carpet in the ballrooms. If carpet cannot be replaced and funds need to go towards another purpose, the Director of the Graham Center must get approval by the University Wide Committee before redirecting funds.
- (3) Wolfe University Center: Allocation for conference room chairs (\$30,000) and WUC furniture (\$40,000) must be used for that purpose. If funds need to be redirected, Director must seek approval from University Wide Council.
- (4) Dance Marathon: Cannot charge volunteers.
- (5) Student Handbook: To reduce costs, we suggest to have a calendar and place pertinent FIU information as electronic links.
- (6) Graduate Student Association must have at least 2 gradskellars at BBC.
- (7) Miss FIU Scholarship Pageant: Candidates must promote and market pageant equally at both campuses. Miss FIU must appear at SGA events. Committee must be made from representatives of both campuses.
- (8) Recreation Services UP: \$14,500 allocated for compliance required pool handicap lift.
- (9) Recreation Services BBC: Must provide body dryers, turkey trot and paintball.
- (10) Student Ambassadors: Cannot use allocated A&S funds to fund-raise towards the dollar party. Maximum of one standard committee T-shirt for SAA.
- (11) University Wide Leadership: Funding includes for 1 retreat for both campuses (all councils except greeks).

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL - Salaries - OPS		
SGA - A&S Business Office	18,900	
SGA-CAMPUS LIFE	<u>52,500</u>	
TOTAL PAYROLL -OPS		<u>71,400</u>
OPERATING EXPENSES		
OFFICE ACCOUNTS		
SGA- MAIN OFFICE	29,400	
SGA- CAMPUS LIFE	143,325	
A&S BUSINESS OFFICE	<u>35,805</u>	
TOTAL OPERATING EXPENSES		<u>208,530</u>
TOTAL OFFICE ACCOUNTS		279,930
GC - ROOM RESERVATION DISCRETIONARY (1)		66,017
GOVERNING COUNCIL OPERATING ACCOUNTS		
COMPTROLLER/PRESIDENT/VICE PRESIDENT DISCRETIONARY	10,000	
CONTINGENCY	15,000	
CRAM JAM	20,000	
EMOLUMENTS	69,000	
EXECUTIVE BRANCH	16,000	
FINANCE COMMITTEE	25,000	
INT. STUDENT COMMITTEE	500	
INTERNS	5,000	
INVITATIONAL UNIVERSITY EVENTS	2,000	
JUDICIAL COMMITTEE	500	
MARKETING (GIVEAWAYS/PR)	12,000	
OUTREACH PROGRAM	1,000	
PANTHER TRAM	27,000	
PANTHER TV PROJECT	40,000	
READERSHIP PROGRAM	15,000	
RETREAT - MID YEAR RETREAT	1,000	
SGA BANQUET	6,000	
TRAVEL	13,000	
UNIVERSITY BOOKSTORE BLANKET	1,000	
OVERHEAD	<u>11,200</u>	
TOTAL GOVERNING COUNCIL		290,200
STUDENT PROGRAMMING COUNCIL-MAIN ACCDUNT		263,050
COUNCIL OF STUDENT ORGANIZATIONS		296,513
RESIDENCE HALL ASSOCIATION		43,833
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES		18,165
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		34,550
HOMECOMING		157,865
MULTI-FAITH COUNCIL		9,775
PANTHER RAGE		41,475
ORIENTATION - WEEK OF WELCOME		22,050
SGA LECTURES		76,150
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Model United Nations	36,750	
Children Creative Center at FIU	26,150	
Student Bar Association Organization	<u>32,550</u>	
Total Student Government Special Projects		95,450

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

1,695,023

University Park Proviso Language 2009-2010

NOTE: As part of the SGA Agreement with the Graham Center for Room Reservations, the following areas are to be considered from the allocation for room reservations:
 Career Services State-wide Conference
 Center for Leadership and Services: Dance Marathon, Relay for Life and Alternative Breaks
 Women's Center: Take Back the Night; Women Empowerment Week, Women Who Lead

(1) The Graham Center is to receive a transfer of \$52,500 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries		
Office Salaries	50,391	
SGC Emoluments	<u>71,773</u>	122,164
OFFICE OPERATIONS		
Campus Life	51,133	
Main Office	33,385	
Campus Life Marketing	<u>6,322</u>	
Total Office Operations		90,840
OPERATING EXPENSES		
SGC RESERVE	4,120	
Executive Discretionary	6,955	
SGC Travel	9,936	
SGC General Fund	26,524	
Public Relations/Elections/Special Events	7,949	
BBC Retreat/Mid-Fall Banquet	1,987	
Readership Program	8,942	
Senate Discretionary	4,968	
SGA Main Office	4,968	
OPS Front Desk	15,898	
SGA Lectures	29,808	
Overhead	<u>5,173</u>	
Total Office Accounts		127,228
MULTIFAITH COUNCIL		2,087
PANTHER POWER		12,937
STUDENT ORGANIZATION COUNCIL		23,787
STUDENT PROGRAM COUNCIL		157,629
BAY VISTA HALL COUNCIL		6,704
MPAS - STARS Workshop		1,050
TRI-COUNCIL		6,781
BROWARD CAMPUS - SGA		28,690
SPECIAL PROJECTS		
Diversity Awareness Committee	6,729	
International Student & Scholar Services	8,640	
Undergraduate Studies	<u>282</u>	
Total Special Projects		15,651

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

595,548

Biscayne Bay Proviso Language - 2009-2010

None

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2009-2010

March 19, 2009
Updated March 27, 2009

REVENUE SOURCES
ESTIMATED FEES

10,668,130

GRAND TOTAL - REVENUE SOURCES	10,668,130
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USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS		1,926,976
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES	932,083	
TRANSFERS	<u>5,518,501</u>	
Total University Wide		6,450,584
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK		
OPERATING EXPENSES	<u>1,695,023</u>	
Total University Park		1,695,023
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES	<u>595,548</u>	
Total Biscayne Bay & Broward Campuses		595,548

GRAND TOTAL - USES OF REVENUE	10,668,131
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Balance after University Wide allocation	2,107,338
UPark Allocation (1)	1,695,023
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NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES

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TOTAL OPERATING EXPENSES 932,083

TRANSFERS:

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B/B Pool	<u>440,588</u>
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TOTAL TRANSFERS 5,518,501

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

6,450,584

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STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

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SGA - A&S Business Office	18,900	
SGA-CAMPUS LIFE	<u>52,500</u>	
TOTAL PAYROLL -OPS		<u>71,400</u>
OPERATING EXPENSES		
OFFICE ACCOUNTS		
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CONTINGENCY	15,000	
CRAM JAM	20,000	
EMOLUMENTS	69,000	
EXECUTIVE BRANCH	16,000	
FINANCE COMMITTEE	25,000	
INT. STUDENT COMMITTEE	500	
INTERNS	5,000	
INVITATIONAL UNIVERSITY EVENTS	2,000	
JUDICIAL COMMITTEE	500	
MARKETING (GIVEAWAYS/PR)	12,000	
OUTREACH PROGRAM	1,000	
PANTHER TRAM	27,000	
PANTHER TV PROJECT	40,000	
READERSHIP PROGRAM	15,000	
RETREAT - MID YEAR RETREAT	1,000	
SGA BANQUET	6,000	
TRAVEL	13,000	
UNIVERSITY BOOKSTORE BLANKET	1,000	
OVERHEAD	<u>11,200</u>	
TOTAL GOVERNING COUNCIL		290,200
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		263,050
COUNCIL OF STUDENT ORGANIZATIONS		296,513
RESIDENCE HALL ASSOCIATION		43,833
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES		18,165
GRBCK AFFAIRS - SORORITY AND FRATERNITY LIFE		34,550
HOMECOMING		157,865
MULTI-FAITH COUNCIL		9,775
PANTHER RAGE		41,475
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Children Creative Center at FIU	26,150	
Student Bar Association Organization	<u>32,550</u>	
Total Student Government Special Projects		95,450

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

1,695,023

University Park Proviso Language 2009-2010

NOTE: As part of the SGA Agreement with the Graham Center for Room Reservations, the following areas are to be considered from the allocation for room reservations:
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Office Salaries	50,391	
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PANTHER POWER		12,937
STUDENT ORGANIZATION COUNCIL		23,787
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SPECIAL PROJECTS		
Diversity Awareness Committee	6,729	
International Student & Scholar Services	8,640	
Undergraduate Studies	<u>282</u>	
Total Special Projects		15,651

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

595,548

Biscayne Bay Proviso Language - 2009-2010

None

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2009-2010

March 17, 2009

REVENUE SOURCES
 ESTIMATED FEES 10,025,272

GRAND TOTAL - REVENUE SOURCES 10,025,272

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS		1,926,976
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES	900,253	
TRANSFERS	5,090,705	
Total University Wide		5,990,958
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK		
OPERATING EXPENSES	1,554,706	
Total University Park		1,554,706
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES	547,908	
Total Biscayne Bay & Broward Campuses		547,908

GRAND TOTAL - USES OF REVENUE 10,020,548

Balance after University Wide allocation	2,107,338
UPark Allocation (1)	1,554,706
Biscayne Bay Allocation	547,908

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STUDENT LIFE AWARDS		11,324
ALTERNATIVE SPRING BREAK		32,209
DANCE MARATHON (4)		6,300
MARCHING BAND		0

STUDENT CONDUCT & CONFLICT RESOLUTION	10,103
RELAY FOR LIFE	3,859
MISS FIU SCHOLARSHIP PAGEANT (7)	5,933
MULTICULTURAL PROGRAM & SERVICES	8,339
LGBT	8,500
MCPS-Martin Luther King Breakfast Celebration	7,500
MARTIN LUTHER KING PARADE	3,771
BMI Music License	19,950
Honor's College	8,925
WOMEN'S CENTER	<u>25,379</u>

TOTAL OPERATING EXPENSES

900,253

TRANSFERS:

STUDENT CENTERS:

Graham University Center	1,769,220	
Wolfe University Center	<u>1,171,450</u>	
Total Student Centers:		<u>2,940,670</u>

RECREATIONAL SPORTS:

U/P Recreational Sports (Includes U/P Pool) (7)	1,434,007	
B/B Recreational Sports	365,440	
B/B Pool	<u>350,588</u>	
Total Recreational Sports Accounts:		<u>2,150,035</u>

TOTAL TRANSFERS

5,090,705

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	5,990,958
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University Wide Proviso Language 2009-2010

- (1) The campus specific budgets will be: \$1,559,430 for University Park and \$547,908 for Biscayne Bay. UP did not allocate all of its allocation at initial allocation time. \$4,725 is left pending result of A&S Fee Increase process and will be distributed at later time.
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STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL - Salaries - OPS

SGA - A&S Business Office	18,900	
SGA-CAMPUS LIFE	<u>52,500</u>	
TOTAL PAYROLL -OPS		<u>71,400</u>

OPERATING EXPENSES

OFFICE ACCOUNTS		
SGA- MAIN OFFICE	26,100	
SGA- CAMPUS LIFE	143,325	
A&S BUSINESS OFFICE	<u>35,805</u>	
TOTAL OPERATING EXPENSES		<u>205,230</u>
TOTAL OFFICE ACCOUNTS		276,630
GC - ROOM RESERVATION DISCRETIONARY (1)		52,500
GOVERNING COUNCIL OPERATING ACCOUNTS		
ACADEMICS AFFAIRS		0
COMPTROLLER DISCRETIONARY	10,000	
CONTINGENCY	15,000	
CRAM JAM	20,000	
ELECTIONS		0
EMOLUMENTS	69,000	
EXECUTIVE BRANCH	16,000	
FINANCE COMMITTEE	25,000	
INT. STUDENT COMMITTEE	500	
INTERNS	5,000	
INVITATIONAL UNIVERSITY EVENTS	2,000	
JUDICIAL COMMITTEE	500	
LEGISLATIVE BRANCH		0
LOBBYING PROGRAM (Includes FIU Day)		0
MARKETING (GIVEAWAYS/PR)	12,000	
OUTREACH PROGRAM	1,000	
PANTHER TRAM	27,000	
PRESIDENT DISCRETIONARY		0
READERSHIP PROGRAM		0
RETREAT - MID YEAR RETREAT	1,000	
SGA BANQUET	6,000	
TRAVEL	13,000	
UNIVERSITY BOOKSTORE BLANKET	1,000	
VP DISCRETIONARY		0
OVERHEAD	<u>11,200</u>	
TOTAL GOVERNING COUNCIL		235,200
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		253,050
COUNCIL OF STUDENT ORGANIZATIONS		276,513
RESIDENCE HALL ASSOCIATION		41,333
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES		18,165
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		32,550
HOMECOMING		137,865
MULTI-FAITH COUNCIL		5,775
PANTHER RAGE		41,475
ORIENTATION - WEEK OF WELCOME		22,050
SGA LECTURES		76,150
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Model United Nations	36,750	
Children Creative Center at FIU	16,150	
Student Bar Association Organization	<u>32,550</u>	
Total Student Government Special Projects		85,450

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

1,554,706

University Park Proviso Language 2009-2010

- (1) The Graham Center is to receive a transfer of \$55,000 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries		
Office Salaries	46,658	
SGC Emoluments	<u>90,773</u>	137,431
OFFICE OPERATIONS		
Campus Life	37,685	
Main Office	30,912	
Campus Life Marketing	<u>5,854</u>	
Total Office Operations		74,451
OPERATING EXPENSES		
SGC RESERVE	3,758	
Executive Discretionary	6,440	
SGC Travel	9,200	
SGC General Fund	15,640	
Public Relations/Elections/Special Events	7,360	
Student Services	0	
Academic Committee	0	
Community and Environmental Affairs	0	
Computer Upgrades	0	
Intern Program	0	
BBC Retreat/Mid-Fall Banquet	1,840	
Readership Program	0	
Senate Discretionary	4,600	
SGA Main Office	4,600	
OPS Front Desk	14,720	
SGA Lectures	27,600	
Overhead	<u>4,789</u>	
Total Office Accounts		100,547
MULTIFAITH COUNCIL		1,932
PANTHER POWER		11,979
STUDENT ORGANIZATION COUNCIL		22,025
STUDENT PROGRAM COUNCIL		145,953
BAY VISTA HALL COUNCIL		6,207
MPAS - STARS Workshop		966
TRI-COUNCIL		5,796
BROWARD CAMPUS - SGA		26,565
SPECIAL PROJECTS		
Diversity Awareness Committee	6,231	
International Student & Scholar Services	7,632	
Undergraduate Studies	<u>194</u>	
Total Special Projects		14,057

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

547,909

Biscayne Bay Proviso Language - 2009-2010

None

**STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget Addendum
Incremental Amount Pursuant to A&S Fee Increase
2009-2010**

April 29, 2009

REVENUE SOURCES
ESTIMATED FEES

647,583 *

GRAND TOTAL - REVENUE SOURCES

647,583 *

USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES

31,830

TRANSFERS

427,796

Total University Wide

459,626

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

OPERATING EXPENSES

140,317 *

Total University Park

140,317 *

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES

47,640

Total Biscayne Bay & Broward Campuses

47,640

GRAND TOTAL - USES OF REVENUE

647,583

Balance after University Wide allocation	187,957
UPark Allocation (1)	140,317
Biscayne Bay Allocation	47,640

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

*Includes \$4,725 fro University Park from 2009-2010 original base revenue that was left unfunded. Amount to be allocated from forecasted revenues from fee increase total \$642,858.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES

MEDIA:			
FIUSM.COM	4,330		
Total Media		4,330	
MISS FIU SCHOLARSHIP PAGEANT		500	
BLACK STUDENT UNION (BSU)		25,000	
Honor's College		<u>2,000</u>	

TOTAL OPERATING EXPENSES 31,830

TRANSFERS:

STUDENT CENTERS:			
Graham University Center (1)	153,815		
Wolfe University Center (2)	<u>123,981</u>		
Total Student Centers:		<u>277,796</u>	
RECREATIONAL SPORTS:			
U/P Recreational Sports (Includes U/P Pool) (3)	60,000		
B/B Pool	<u>90,000</u>		
Total Recreational Sports Accounts:		<u>150,000</u>	

TOTAL TRANSFERS 427,796

TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE 459,626

University Wide Proviso Language 2009-2010 Incremental Allocation

NOTE: Inasmuch as UP did not allocate all of its allocation at initial allocation time, \$4,725 was added to incremental budget revenue figures to complete process. This proviso language is intended for incremental funds allocated in this document and does not affect prior proviso language in initial allocation.

- (1) **Graham Center:** \$13,715 for replacement of wall covering/acoustical panels in GC 140; \$118,500 for replacement of auditorium chairs in GC 140; \$21,600 for carpet replacement in GC 140. Funds must be used in the most cost efficient manner to complete the above mentioned items. If above stated replacements cannot be done with the allocated funds, the Director of the GC must obtain approval from the University Wide Committee before redirecting funds.
- (2) **Wolfe University Center:** Allocation of \$45,000 for replacement of ballroom carpeting. If funds need to be redirected, Director must obtain approval from University Wide Council before redirecting funds.
- (3) **Recreational Services UP:** \$60,000 allocated for purpose of constructing rec. field outbuilding. Director must obtain approval from University Wide Council before funds can be redirected.

**STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2009-2010**

March 19, 2009
Updated March 27, 2009

REVENUE SOURCES
ESTIMATED FEES 10,668,130

GRAND TOTAL - REVENUE SOURCES	10,668,130
--------------------------------------	-------------------

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS		1,926,976
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE		
OPERATING EXPENSES	932,083	
TRANSFERS	5,518,501	
Total University Wide		6,450,584
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK		
OPERATING EXPENSES	1,695,023	
Total University Park		1,695,023
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES	595,548	
Total Biscayne Bay & Broward Campuses		595,548

GRAND TOTAL - USES OF REVENUE	10,668,131
--------------------------------------	-------------------

Balance after University Wide allocation	2,107,338
UPark Allocation (1)	1,695,023
Biscayne Bay Allocation	595,548

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

OPERATING EXPENSES		
OFFICE ACCOUNTS		
SGA- MAIN OFFICE	<u>3,300</u>	
TOTAL OPERATING EXPENSES		<u>3,300</u>
TOTAL OFFICE ACCOUNTS		3,300
GC - ROOM RESERVATION DISCRETIONARY (1)		13,517 (1)
GOVERNING COUNCIL OPERATING ACCOUNTS		
Panther TV Project (to be held in ACB until project approval by VP for Student Affairs)	40,000	
READERSHIP PROGRAM	<u>15,000</u>	
TOTAL GOVERNING COUNCIL		55,000
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		10,000
COUNCIL OF STUDENT ORGANIZATIONS		20,000
RESIDENCE HALL ASSOCIATION		2,500
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		2,000
HOMECOMING		20,000
MULTI-FAITH COUNCIL		4,000
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Children Creative Center at FIU	10,000	
Total Student Government Special Projects		10,000

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

140,517

University Park Proviso Language 2009-2010 Incremental Allocation

(1) The Graham Center is allocated \$13,517 to room rentals for room renovations. Redirection of funds from renovations require prior discussion with the SGA leadership.

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries		
Office Salaries	3,733	
SGC Emoluments	<u>0</u>	3,733
OFFICE OPERATIONS		
Campus Life	3,788	
Main Office	2,473	
Campus Life Marketing	<u>468</u>	
Total Office Operations		6,729
OPERATING EXPENSES		
SGC RESERVE	305	
Executive Discretionary	515	
SGC Travel	736	
SGC General Fund	10,884	
Public Relations/Elections/Special Events	589	
BBC Retreat/Mid-Fall Banquet	147	
Readership Program	662	
Senate Discretionary	368	
SGA Main Office	368	
OPS Front Desk	1,178	
SGA Lectures	2,208	
Overhead	<u>384</u>	
Total Office Accounts		18,344
MULTIFAITH COUNCIL		155
PANTHER POWER		958
STUDENT ORGANIZATION COUNCIL		1,762
STUDENT PROGRAM COUNCIL		11,676
BAY VISTA HALL COUNCIL		497
TRI-COUNCIL		502
BROWARD CAMPUS - SGA		2,125
SPECIAL PROJECTS		
Diversity Awareness Committee	498	
International Student & Scholar Services	640	
Undergraduate Studies	<u>21</u>	
Total Special Projects		1,159

TOTAL STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUSES

47,640

Biscayne Bay Proviso Language - 2009-2010

None

Historical Data
University Wide Budget Allocations
FY 2007 through FY 2010

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS		\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0

SGC BBC Budget Hearings
Friday, February 27th 2009
WUC 141

Time	Department	Contact person
930		
945	MPAS	Dorret Sawyers 6-5817 ✓
1000	Undergraduate Studies	Sanjay D. 6-5757
1015	Diversity Day Committee	Craig C.
1030		
1045	BVHC	Francia/ Jamelle Tucker 813-263-8832
1100	Broward Pines	Summia 954-612-5216
1115	Tri- Council	Rafael Z. 6-5543
1130	SGC-BBC	Carlos B.
1145		
noon	LUNCH	
100		
115	SPC	Petra Haven 305-542-2781
130	ISSS	Anoush McNamee 6-5813
145	Panther Power	Natalie Vera 305-394-3939
200	Campus Life	Craig C.
215	SOC	DJ 786-376-7314
230	Multifaith	Ivy Siegel
245		
300		
315		
330		
345		
400		
415		
430		
445		
500		

Campus Life Accounts

Name	Dept ID	Fund Code	Class Field	Program Code
Orientation	150010703	452	2	89
SPC Revenue	153100701	491	2	83
SOC	154030701	451	2	52
Main Office	154030702	451	2	88
Campus Life	154030703	451	2	88
Reserve	154030704	451	2	88
Executive Discretionary	154030705	451	2	88
Travel	154030706	451	2	88
General Funds	154030707	451	2	88
SPC	154030708	451	2	52
Public Relations	154030709	451	2	88
Broward / Pines	154030710	451	2	88
Bay Vista Hall	154030711	451	2	88
Student Services	154030712	451	2	52
Academic Services	154030713	451	2	52
Computer Upgrades	154030714	451	2	88
Contingency	154030715	451	2	52
Intern Program	154030716	451	2	52
Banquet	154030717	451	2	52
Special Projects	154030718	451	2	52
Tri-Council	154030719	451	2	52
Honors	154030720			
Panther Power	154030721	451	2	52
Senate Discretionary	154030722	451	2	52
Emoluments	154030723	451	2	52

Account Name	Account #
Food	773801
Miscellaneous	711913
Prof Entertainment	772108
Prof Service	772102
	D71100

2008-2009

Name	Department ID	Account	Account	Account	Account	Account	Account	Account
		balances as of 7/1/2008	Balances as of 8/1/2008	Balances as of 9/1/2008	Balances as of 10/1/2008	Balances as of 11/1/2008	Balances as 12/1/2008	Balances as 1/1/2009
X SOC	154030701	\$ 25,020.39	\$ 24,500.18	\$ 24,076.17	\$ 23,637.56	\$ 22,623.93	\$ 21,205.22	\$ 18,625.98
X Main Office	154030702	\$ 47,421.52	\$ 31,221.76	\$ 28,572.53	\$ 24,752.15	\$ 22,090.64	\$ 19,817.81	\$ 17,379.70
X Campus Life	154030703	\$ 33,555.93	\$ 20,471.78	\$ 14,841.23	\$ 9,225.71	\$ 5,804.50	\$ 3,924.72	\$ (215.87)
Reserve *	154030704	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 4,298.07	\$ 4,298.07
Executive Discretionary *	154030705	\$ 4,543.28	\$ 4,543.28	\$ 4,543.28	\$ 4,092.88	\$ 2,840.36	\$ 2,573.61	\$ 1,792.73
Travel ✓	154030706	\$ 13,124.97	\$ 11,323.97	\$ 11,301.42	\$ 10,927.42	\$ 10,989.72	\$ 10,986.27	\$ 11,086.27
General Funds ✓ *	154030707	\$ 15,144.28	\$ 15,110.78	\$ 14,969.46	\$ 14,596.12	\$ 13,768.02	\$ 13,439.61	\$ 12,660.59
X SPC	154030708	\$ 185,011.33	\$ 180,011.33	\$ 176,629.03	\$ 159,670.11	\$ 134,036.31	\$ 121,096.34	\$ 116,637.84
* Public Relations	154030709	\$ 7,742.85	\$ 7,156.98	\$ 6,926.98	\$ 4,679.77	\$ 4,629.40	\$ 3,624.60	\$ 3,124.60
X Broward/Pines	154030710	\$ 31,379.58	\$ 31,559.52	\$ 31,559.52	\$ 30,928.04	\$ 27,651.79	\$ 25,888.48	\$ 25,480.01
X Bay Vista Hall	154030711	\$ 8,581.72	\$ 8,581.72	\$ 8,410.62	\$ 8,410.62	\$ 8,191.43	\$ 7,240.03	\$ 4,433.71
Student Services *	154030712	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.00	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48
Academic Services → NY TIMES	154030713	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85
Computer Upgrades *	154030714	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00
X Contingency	154030715	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,011.50	\$ 20,002.50
X Intern Program	154030716	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 59.63
Banquet	154030717	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62
Special Projects	154030718	\$ 25,947.07	\$ 25,084.03	\$ 23,763.68	\$ 22,906.07	\$ 16,582.67	\$ 14,627.74	\$ 13,790.73
Tri-Council	154030719	\$ 11,610.62	\$ 11,610.62	\$ 11,630.62	\$ 10,293.98	\$ 9,887.15	\$ 9,422.91	\$ 9,400.55
Honors	154030720		\$ -	\$ -				
X Panther Power	154030721	\$ 14,356.41	\$ 14,017.01	\$ 13,977.54	\$ 13,232.99	\$ 11,209.48	\$ 10,040.59	\$ 10,019.44
Senate Discretionary *	154030722	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20
Emoluments	154030723	\$ 3,605.76	\$ 3,413.97	\$ 3,413.97	\$ 3,026.63	\$ 2,793.98	\$ 2,470.68	\$ 2,215.29
Total		\$ 464,873.06	\$ 426,434.28	\$ 412,443.40	\$ 378,206.92	\$ 330,926.73	\$ 303,255.96	\$ 282,369.92

A and S Budget

	2006 - 2007	2007 - 2008	08-09	Change	
Emoluments	28,268.00	28,230.00		(38.00)	0%
Office Salaries	64,463.00	35,167.00		(29,296.00)	-45%
SGC Emoluments	0.00	3,437.50		3,437.50	#DIV/0!
Office Operations					
Campus Life	41,600.00	47,270.00	30,000	5,670.00	14%
Main Office	31,200.00	31,250.00	32,400	50.00	0%
SGC Operating Expenses					
SGC Reserve ✓	2,600.00 ✓	2,600.00	5,000	0.00	0%
Executive Discretionary ✓	9,360.00 ✓	9,360.00	4,500	0.00	0%
SGC Travel ✓	11,232.00 ✓	14,000.00	13,000	2,768.00	25%
SGC General Funds ✓	31,304.00 ✓	36,000.00	15,000	4,696.00	15%
PR/Elections/Special Events ✓	15,000.00 ✓	17,000.00	3,150	2,000.00	13%
Student Services ✓	2,080.00 ✓	1,000.00	700	(1,080.00)	-52%
Academic Affairs ✓	520.00 ✓	524.00	700	4.00	1%
Computer Upgrades ✓	2,600.00 ✓	2,600.00	2,600	0.00	0%
SGC Contingency ?	6,240.00	6,240.00		0.00	0%
Intern Program ✓	2,000.00 ✓	1,000.00	1,000	(1,000.00)	-50%
Retreat ✓	5,000.00 ✓	3,000.00	1,000	(2,000.00)	-40%
Senate Discretionary ✓	4,000.00 ✓	4,000.00	2,000	0.00	0%
Panther Power ✓	24,232.00 ✓	22,920.00	15,000	(1,312.00)	-5%
SOC	35,048.00	42,900.00	25,000	7,852.00	22%
BVHC	9,256.00	8,500.00	3,500	(756.00)	-8%
Tri-Council	13,520.00	17,200.00	11,500	3,680.00	27%
SPC	206,544.00	240,830.00	139,005	34,286.00	17%
Pines Center	29,500.00	29,500.00	30,000	0.00	0%
MPAS	2,600.00	-		(2,600.00)	-100%
Diversity Awareness Day ✓	5,360.00 ✓	8,330.00	7,200	2,970.00	55%
Career Services ?	10,322.00	9,000.00	?	(1,322.00)	-13%
Children's Thanksgiving ?	1,352.00	1,352.00		0.00	0%
ISSS ✓	13,208.00 ✓	15,365.00	8,300	2,157.00	16%
Womens Center	0.00	-		0.00	#DIV/0!
Special Projects	32,842.00	34,047.00		1,205.00	4%
Total	608,409.00	638,575.50		30,166.50	5%

11,732 = 100

2007-2008

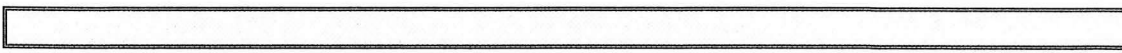
STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries			
Emoluments (1)		28,230	
Office Salaries		35,167	
SGC Emoluments		1,354	
			64,751
OFFICE OPERATIONS			
Campus Life (2, 3 & 4)	47,270		
Main Office	31,250		
Total Office Operations			78,520
OPERATING EXPENSES			
① SGC RESERVE ✓		2,600	
② Executive Discretionary ✓		9,360	
⑦ SGC Travel ✓		14,000	
⑧ SGC General Fund ✓		36,000	
⑤ Public Relations/Elections/Special Events ✓		17,000	
⑥ Student Services		1,000	
④ Academic Committee		524	
③ Computer Upgrades		2,600	
SGC Contingency		6,240	
⑨ Intern Program		1,000	
⑩ Retreat		3,000	
⑪ Senate Discretionary		4,000	
Total Office Accounts			97,324
PANTHER POWER			22,920
STUDENT ORGANIZATION COUNCIL			42,900
STUDENT PROGRAM COUNCIL			240,830
BAY VISTA HALL COUNCIL			8,500
TRI-COUNCIL BUDGET			17,200
BROWARD CAMPUS			29,500
SPECIAL PROJECTS			
Diversity Awareness		8,330	
Children's Thanksgiving Day		1,352	
Career Service (5)		9,000	
International Student & Scholar Services		15,365	34,047
TOTAL OPERATING EXPENSES			

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

Biscayne Bay Proviso Language - 2007 - 2008

1. SPC & SOC President shall receive a stipend as follows: an annual allocation of \$3,500 to be biweekly disbursed. SPC & SOC Vice President shall receive a stipend as follows: an annual allocation of \$2,500 to be biweekly disbursed. SPC & SOC Treasurer & Secretary shall receive a stipend as follows: an annual allocation of \$1,200 to be biweekly disbursed. Bay Vista Hall shall receive a stipend as follows: Chair, \$1,500 annually (\$750 Fall & \$750 Spring); Vice Chair, \$1,000 annually (\$500 Fall & \$500 Spring); Treasurer and Secretary \$700 annually (\$350 Fall and \$350 Spring). SPC Committee Chairs shall receive a stipend as follows: 12 chairs at \$400 annually to be paid \$200 for Fall and \$200 for Spring. SOC Marketing Director & Events Coordinator shall receive a stipend as follows: an annual allocation \$800 annually to be paid \$400 for Fall and \$400 for Spring.
2. Campus Life shall have a committee of an executive board member from SGA, SOC, and SPC to vote on all decisions that concern Welcome Week including, but not limited to programming and the Welcome Week budget.
3. Campus Life shall extend business hours until 7pm at least Monday-Thursday during the academic year.
4. Campus Life budget shall include \$3,000 which will be used exclusively for Campus Ministry and or faith based programming.
5. Career Service shall admit all current BBC Students to the Business Etiquette Dinner free of charge.



~~100 major receipts~~
~~100 major~~
 \$32 major receipts ✓
 \$500 to Pines ✓
 \$1482 left after
 allocation of 9,000 + 7,000

BBC BUDGET DELIBERATIONS 09-10

Column 1	Column 2	Column 3	Column 4	Column 5
Total Requested Budget BBC		\$661,002.30		
Total Requested Budget + Emoluments		\$751,774.80		
Total Available Budget BBC		\$547,908		
Total Available Budget - Emoluments		\$457,135		
Total Allocated Amount		\$496,871		
Remaining Balance		-\$39,735		
Total Allocated Amount - 8%		\$457,120.86		
Remaining Balance - 8%		\$15		

1520

Organization	Items	Requested Amount	Allocated Amount	Allocated Amount - 8%
<u>Bay Vista Housing Council</u>				
	WW Fall/Spring	\$750.00	\$700.00	\$644.00
	General Meetings	\$700.00	\$400.00	\$380.00
	Residents Co-Programming Socials	\$300.00	\$0.00	\$0.00
	Miscellaneous	\$75.00	\$75.00	\$69.00
	Giveaways	\$1,000.00	\$700.00	\$644.00
	Equipment	\$250.00	\$150.00	\$138.00
	Supplies	\$250.00	\$200.00	\$184.00
	Bay Vista End of the Year Awards	\$200.00	\$200.00	\$184.00
	Mr. and Ms. Bay Vista	\$1,000.00	\$500.00	\$460.00
	Holiday Events	\$2,000.00	\$1,500.00	\$1,380.00
	New Pool Party	\$1,000.00	\$0.00	\$0.00
	New Intl. Dinner	\$2,000.00	\$1,500.00	\$1,380.00
	New Casino Night	\$1,000.00	\$0.00	\$0.00
	New Scrapfest	\$350.00	\$0.00	\$0.00
	New Dances	\$2,500.00	\$0.00	\$0.00
	New Leadership Dvpt.	\$500.00	\$500.00	\$460.00
	SUBTOTAL	\$13,875.00	\$6,425.00	\$5,911.00
	SUBTOTAL + 5% Overhead	\$14,568.75	\$6,746.25	\$6,206.55
<u>Broward SGA</u>				
	Signature Events	\$22,250.00	\$12,000.00	\$11,040.00
	WB Events	\$8,000.00	\$3,000.00	\$2,760.00
	Student and Social Events	\$17,000.00	\$10,500.00	\$9,660.00
	Event Supplies	\$750.00	\$500.00	\$460.00
	New Workshops and Seminars	\$2,000.00	\$1,500.00	\$1,380.00
	SUBTOTAL	\$50,000.00	\$27,500.00	\$25,300.00
	SUBTOTAL + 5% Overhead	\$52,500.00	\$28,875.00	\$26,565.00
<u>BBC Campus Life and Orientation</u>				
	Payroll (OPS)	\$45,000.00	\$48,300.00	\$44,436.00
	General Expenses (Main Office Acct.)	\$35,000.00	\$32,000.00	\$29,440.00
	Staff Dvpt. / Travel	\$3,000.00	\$2,000.00	\$1,840.00
	WW (Summer, Fall, Spring)	\$25,000.00	\$20,000.00	\$18,400.00
	Late Day Lattes	\$4,000.00	\$3,000.00	\$2,760.00
	Leadership Summit (Food, Decorations)	\$3,500.00	\$3,500.00	\$3,220.00
	Midnight Breakfast (Fall, Spring)	\$2,000.00	\$2,000.00	\$1,840.00
	New Miscellaneous Events Sponsorships	\$2,000.00	\$0.00	\$0.00
	New Release Week (Fall, Spring)	\$8,000.00	\$5,000.00	\$4,600.00
	New Motioned Intern Program (SGC, SOC, SPC)	\$0.00	\$3,500.00	\$3,220.00
	SUBTOTAL	\$127,500.00	\$119,300.00	\$109,756.00
	SUBTOTAL + 5% Overhead	\$133,875.00	\$125,265.00	\$115,243.80
<u>Campus Life - Marketing</u>				
	New Calendar of Events - Fall	\$1,500.00	\$1,500.00	\$1,380.00
	New Calendar of Events - Spring	\$1,500.00	\$1,500.00	\$1,380.00
	New Special Events Flyers - Fall	\$1,000.00	\$1,000.00	\$920.00
	New Special Events Flyers - Spring	\$1,000.00	\$1,000.00	\$920.00
	New Stock Photo Gallery - Images for Flyers	\$60.00	\$60.00	\$55.20
	New Giveaways	\$2,500.00	\$1,000.00	\$920.00
	SUBTOTAL	\$7,560.00	\$6,060.00	\$5,575.20
	SUBTOTAL + 5% Overhead	\$7,938.00	\$6,363.00	\$5,853.96
<u>Camp Life TriCcil (BBC Awards Banquet)</u>				
	Food for Banquet	\$3,500.00	\$3,000.00	\$2,760.00
	Awards	\$2,000.00	\$1,500.00	\$1,380.00
	Decorations	\$2,000.00	\$1,500.00	\$1,380.00
	Other	\$584.00	\$0.00	\$0.00
	SUBTOTAL	\$8,084.00	\$6,000.00	\$5,520.00
	SUBTOTAL + 5% Overhead	\$8,488.20	\$6,300.00	\$5,796.00
<u>Diversity Awareness Committee</u>				
	Guest Speaker	\$4,000.00	\$3,000.00	\$2,760.00
	Catering	\$3,500.00	\$3,000.00	\$2,760.00
	Contest Prizes	\$300.00	\$250.00	\$230.00
	Publicity	\$500.00	\$200.00	\$184.00
	SUBTOTAL	\$8,300.00	\$6,450.00	\$5,934.00
	SUBTOTAL + 5% Overhead	\$8,715.00	\$6,772.50	\$6,230.70
<u>ISSS</u>				
	Intl. Immigration Orientation	\$3,200.00	\$3,200.00	\$2,944.00
	Intl. Peer Mentors Program	\$2,368.00	\$2,300.00	\$2,116.00
	Welcome Reception	\$1,200.00	\$1,200.00	\$1,104.00
	Tour of Miami	\$1,200.00	\$1,200.00	\$1,104.00

150
Form

1682

\$9,000 restudy ✓
 \$17,000 UVA ✓

~~\$400 ISSS~~
 \$400 ISSS ✓
 \$82 major receipts

463
 \$500 banquet pool ✓
 \$100 MRS ✓
 \$82 major receipts ✓

\$500 pines

	New Florida Intl. Leadership Conference	\$1,000.00	\$0.00	\$0.00
	New Intl. Education Week	\$1,200.00	\$0.00	\$0.00
	New ISSS Newsletter & Passport of Global Events	\$600.00	\$0.00	\$0.00
	SUBTOTAL	\$10,768.00	\$7,900.00	\$7,268.00
	SUBTOTAL + 5% Overhead	\$11,306.40	\$8,295.00	\$7,631.40
Multicultural Programs & Services				
	STARS Workshop	\$1,000.00	\$1,000.00	\$920.00
	SUBTOTAL	\$1,000.00	\$1,000.00	\$920.00
	SUBTOTAL + 5% Overhead	\$1,050.00	\$1,050.00	\$966.00
Multifaith Council				
	9/11 & Peace Pole Ceremony	\$500.00	\$400.00	\$368.00
	World AIDS Awareness Day	\$200.00	\$200.00	\$184.00
	Multifaith Open House	\$150.00	\$150.00	\$138.00
	Tree Lighting Ceremony	\$150.00	\$150.00	\$138.00
	Phone Bill	\$600.00	\$600.00	\$552.00
	Intl. Holocaust Remembrance Day	\$350.00	\$350.00	\$322.00
	Supplies	\$200.00	\$150.00	\$138.00
	New Part-Time Student Assistant	\$3,200.00	\$0.00	\$0.00
	New Holocaust Event	\$350.00	\$0.00	\$0.00
	SUBTOTAL	\$5,700.00	\$2,000.00	\$1,840.00
	SUBTOTAL + 5% Overhead	\$5,985.00	\$2,100.00	\$1,932.00
Panther Power				
	Opening Game Pep Rally Food	\$800.00	\$600.00	\$552.00
	Opening Game Pep Rally Decorations	\$300.00	\$200.00	\$184.00
	Opening Game Pep Rally Entertainment	\$2,000.00	\$0.00	\$0.00
	Opening Game Pep Rally Supplies	\$500.00	\$200.00	\$184.00
	Homecoming Food	\$1,000.00	\$900.00	\$828.00
	Homecoming DJ	\$500.00	\$300.00	\$276.00
	Homecoming Decorations	\$500.00	\$250.00	\$230.00
	Homecoming Entertainment	\$5,000.00	\$4,000.00	\$3,680.00
	M/W Basketball Pep Rally (Troy) Food	\$800.00	\$150.00	\$138.00
	M/W Basketball Pep Rally (Troy) Entertainment	\$2,000.00	\$0.00	\$0.00
	M/W Basketball Pep Rally (FAU) Food	\$800.00	\$150.00	\$138.00
	M/W Basketball Pep Rally (FAU) Entertainment	\$2,000.00	\$0.00	\$0.00
	M/W Basketball Pep Rally (FAU) DJ	\$250.00	\$250.00	\$230.00
	Giveaways (Basketball)	\$2,000.00	\$1,600.00	\$1,472.00
	Spring General Meeting Food	\$150.00	\$150.00	\$138.00
	Soakin Wet Flicks / Pool & Movie Event Food	\$500.00	\$0.00	\$0.00
	Soakin Wet Flicks / Pool & Movie Event Screen	\$2,000.00	\$1,700.00	\$1,564.00
	Soakin Wet Flicks / Pool & Movie Event DJ	\$150.00	\$150.00	\$138.00
	Release Day - Food	\$300.00	\$300.00	\$276.00
	New Dance - Step Team	\$3,000.00	\$1,500.00	\$1,380.00
	New Panther Power on Pines	\$4,000.00	\$0.00	\$0.00
	SUBTOTAL	\$28,550.00	\$12,400.00	\$11,408.00
	SUBTOTAL + 5% Overhead	\$29,977.50	\$13,020.00	\$11,978.40
Campus Life - Freshman Luau				
	New Food	\$5,000.00	\$0.00	\$0.00
	New Entertainment	\$4,000.00	\$0.00	\$0.00
	New Decorations	\$1,000.00	\$0.00	\$0.00
	New Giveaways	\$1,000.00	\$0.00	\$0.00
	SUBTOTAL	\$11,000.00	\$0.00	\$0.00
	SUBTOTAL + 5% Overhead	\$11,550.00	\$0.00	\$0.00
SGC				
	SGC Reserve	\$5,000.00	\$4,085.00	\$3,758.20
	Executive Discretionary	\$7,500.00	\$7,000.00	\$6,440.00
	SGC Travel	\$15,000.00	\$10,000.00	\$9,200.00
	SGC General Fund	\$20,000.00	\$17,000.00	\$15,640.00
	Public Relations/ Elections/ Special Events	\$10,000.00	\$8,000.00	\$7,360.00
	Student Services - Senate Committee	\$1,500.00	\$0.00	\$0.00
	Academic Services - Senate Committee	\$1,500.00	\$0.00	\$0.00
	Community and Env. Affairs - Senate Committee	\$1,500.00	\$0.00	\$0.00
	Computer Upgrades	\$2,500.00	\$0.00	\$0.00
	Intern Program	\$2,500.00	\$0.00	\$0.00
	BBC Retreat Mid-Fall (Banquet)	\$2,000.00	\$2,000.00	\$1,840.00
	Readership Program (NYT Fee)	\$9,000.00	\$0.00	\$0.00
	Senate Discretionary	\$4,000.00	\$5,000.00	\$4,600.00
	SGC Lectures (Contingency)	\$40,000.00	\$30,000.00	\$27,600.00
	Main Office	\$5,000.00	\$5,000.00	\$4,600.00
	USSA Membership Fee	\$5,000.00	\$0.00	\$0.00
	OPS Front Desk	\$16,000.00	\$16,000.00	\$14,720.00
	SUBTOTAL	\$148,000.00	\$104,085.00	\$95,758.20
	SUBTOTAL + 5% Overhead	\$155,400.00	\$109,289.25	\$100,546.11
SOC				
	Club Fairs / General Meetings	\$1,235.00	\$1,000.00	\$920.00
	Council Awards	\$2,000.00	\$1,100.00	\$1,012.00
	Office Supplies	\$200.00	\$150.00	\$138.00
	Giveaways	\$300.00	\$150.00	\$138.00
	Conferences	\$400.00	\$400.00	\$368.00
	Funding for 45+ Clubs & Organizations	\$19,115.00	\$20,000.00	\$18,400.00
	Internship Program	\$500.00	\$0.00	\$0.00
	SUBTOTAL	\$23,750.00	\$22,800.00	\$20,976.00

	SUBTOTAL + 5% Overhead	\$24,937.50	\$23,940.00	\$22,024.80
SPC	Summer Splash I	\$2,000.00	\$1,500.00	\$1,380.00
	Fall Fest	\$8,400.00	\$8,000.00	\$7,360.00
	Hispanic Heritage Month	\$7,600.00	\$5,000.00	\$4,600.00
	Latin Explosion Concert	\$12,900.00	\$12,000.00	\$11,040.00
	Homecoming	\$31,000.00	\$30,000.00	\$27,600.00
	Fall Release Week	\$3,100.00	\$0.00	\$0.00
	One World Celebration	\$5,293.00	\$5,200.00	\$4,784.00
	Pan-African Celebration	\$8,000.00	\$7,000.00	\$6,440.00
	Pan-African Concert	\$10,000.00	\$10,000.00	\$9,200.00
	Affair of the Arts	\$6,000.00	\$0.00	\$0.00
	Women Celebration	\$1,600.00	\$1,500.00	\$1,380.00
	Spring Fling Week	\$3,000.00	\$2,500.00	\$2,300.00
	Spring Fling Concert	\$45,000.00	\$40,000.00	\$36,800.00
	Spring Release Week	\$3,100.00	\$0.00	\$0.00
	Summer Splash II	\$2,000.00	\$1,500.00	\$1,380.00
	Comedy	\$17,000.00	\$15,000.00	\$13,800.00
	Dancing Wolfe	\$4,600.00	\$4,500.00	\$4,140.00
	Travel	\$5,000.00	\$0.00	\$0.00
	SPC Intern	\$756.00	\$0.00	\$0.00
	NACA	\$5,000.00	\$5,000.00	\$4,600.00
	Office	\$800.00	\$500.00	\$460.00
	Movie Series	\$1,890.00	\$1,890.00	\$1,738.80
	Involvement Week	\$1,000.00	\$0.00	\$0.00
	SUBTOTAL	\$185,039.00	\$151,090.00	\$139,002.80
	SUBTOTAL + 5% Overhead	\$194,290.95	\$158,644.50	\$145,952.94
Undergraduate Studies	BBC Major Reception	\$400.00	\$200.00	\$184.00
	SUBTOTAL	\$400.00	\$200.00	\$184.00
	SUBTOTAL + 5% Overhead	\$420.00	\$210.00	\$193.20

* Emoluments

Proviso

- If senator + become a committee - Decrease # of senators?

* Reserve

Add to Finance Committee !!

* Request transfer of funds to '09-'10

+ Buy 1

* Brown Pines

-

* Proviso !!

- Suggested line item -> controller signature!

* Leads Proviso

- Leadership fund combined into one line item

* Campri like - Tricouncil (BBC Awards, Baycut)

* Proviso

- No for Soccer Club in General Funds.

*

$\$1,200 + 2500 = \underline{\underline{3700}}$

0

Contingency Remaining Balance

- Computer Upgrade (CSGC) 2,200
- Supplies (CSGC) ?
- Pay ~~USSA~~ NYT fee next year new 9,000
- USSA Membership fee 5,000

$\underline{\underline{16,200}} \quad \text{O} \quad \text{O} \quad \text{O}$

2008-2009

Name	Department ID	Account balances as of 7/1/2008	Account Balances as of 8/1/2008	Account Balances as of 9/1/2008	Account Balances as of 10/1/2008	Account Balances as of 11/1/2008	Account Balances as of 12/1/2008	Account Balances as of 1/1/2009	Account Balances as of 2/1/2009	Account Balances as of 3/1/2009
SOC	154030701	\$ 25,020.39	\$ 24,500.18	\$ 24,076.17	\$ 23,637.56	\$ 22,623.93	\$ 21,205.22	\$ 18,625.98	\$ 15,043.81	\$ 9,729.57
Main Office	154030702	\$ 47,421.52	\$ 31,221.76	\$ 28,572.53	\$ 24,752.15	\$ 22,090.64	\$ 19,817.81	\$ 17,379.70	\$ 9,208.28	\$ 6,732.44
Campus Life	154030703	\$ 33,555.93	\$ 20,471.78	\$ 14,841.23	\$ 9,225.71	\$ 5,804.50	\$ 3,924.72	\$ (215.87)	\$ 5,010.17	\$ 3,198.55
Reserve	154030704	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 4,298.07	\$ 4,298.07	\$ 5,048.07	\$ 5,010.57
Executive Discretionary	154030705	\$ 4,543.28	\$ 4,543.28	\$ 4,543.28	\$ 4,092.88	\$ 2,840.36	\$ 2,573.61	\$ 1,792.73	\$ 1,649.91	\$ 1,469.67
Travel	154030706	\$ 13,124.97	\$ 11,323.97	\$ 11,301.42	\$ 10,927.42	\$ 10,989.72	\$ 10,986.27	\$ 11,086.27	\$ 11,086.27	\$ 9,416.89
General Funds	154030707	\$ 15,144.28	\$ 15,110.78	\$ 14,969.46	\$ 14,596.12	\$ 13,768.02	\$ 13,439.61	\$ 12,660.59	\$ 11,730.70	\$ 10,781.50
SPC	154030708	\$ 185,011.33	\$ 180,011.33	\$ 176,629.03	\$ 159,670.11	\$ 134,036.31	\$ 121,096.34	\$ 116,637.84	\$ 107,440.80	\$ 96,207.78
Public Relations	154030709	\$ 7,742.85	\$ 7,156.98	\$ 6,926.98	\$ 4,679.77	\$ 4,629.40	\$ 3,624.60	\$ 3,124.60	\$ 3,429.31	\$ 3,382.71
Broward/Pines	154030710	\$ 31,379.58	\$ 31,559.52	\$ 31,559.52	\$ 30,928.04	\$ 27,651.79	\$ 25,888.48	\$ 25,480.01	\$ 24,112.37	\$ 11,013.17
Bay Vista Hall	154030711	\$ 8,581.72	\$ 8,581.72	\$ 8,410.62	\$ 8,410.62	\$ 8,191.43	\$ 7,240.03	\$ 4,433.71	\$ 3,242.00	\$ 3,292.20
Student Services	154030712	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.00	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 239.38
Academic Services	154030713	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85
Computer Upgrades	154030714	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 1,410.00
Contingency	154030715	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,011.50	\$ 20,002.50	\$ 29,252.50	\$ 29,017.50
Intern Program	154030716	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 59.63	\$ 12.13	\$ 12.13
Banquet	154030717	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,099.62
Special Projects	154030718	\$ 25,947.07	\$ 25,084.03	\$ 23,763.68	\$ 22,906.07	\$ 16,582.67	\$ 14,627.74	\$ 13,790.73	\$ 10,379.97	\$ 3,868.20
Tri-Council	154030719	\$ 11,610.62	\$ 11,610.62	\$ 11,630.62	\$ 10,293.98	\$ 9,887.15	\$ 9,422.91	\$ 9,400.55	\$ 9,400.55	\$ 9,400.55
Honors	154030720		\$ -	\$ -						
Panther Power	154030721	\$ 14,356.41	\$ 14,017.01	\$ 13,977.54	\$ 13,232.99	\$ 11,209.48	\$ 10,040.59	\$ 10,019.44	\$ 9,773.55	\$ 6,265.58
Senate Discretionary	154030722	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 323.90
Emoluments	154030723	\$ 3,605.76	\$ 3,413.97	\$ 3,413.97	\$ 3,026.63	\$ 2,793.98	\$ 2,470.68	\$ 2,215.29	\$ 1,807.81	\$ 1,511.29
Total		\$ 464,873.06	\$ 426,434.28	\$ 412,443.40	\$ 378,206.92	\$ 330,926.73	\$ 303,255.96	\$ 282,369.92	\$ 269,206.35	\$ 219,138.05

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2009-2010

March 17, 2009

REVENUE SOURCES
 ESTIMATED FEES 10,025,272

GRAND TOTAL - REVENUE SOURCES 10,025,272

USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 1,926,976

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE
 OPERATING EXPENSES 900,253
 TRANSFERS 5,090,705
 Total University Wide 5,990,958

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK
 OPERATING EXPENSES 1,554,706
 Total University Park 1,554,706

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS
 OPERATING EXPENSES 547,908
 Total Biscayne Bay & Broward Campuses 547,908

GRAND TOTAL - USES OF REVENUE 10,020,548

Balance after University Wide allocation	2,107,338
UPark Allocation (1)	1,554,706
Biscayne Bay Allocation	547,908

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES		
UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)		81,373
MEDIA :		
RADIO STATION	116,912	
STUDENT HANDBOOK (5)	36,750	
BEACON	<u>115,500</u>	
Total Media		269,162
ORIENTATION		126,000
CENTER FOR LEADERSHIP		104,155
CAREER SERVICES (UP BBC)		21,000
GRADUATE STUDENTS (6)		123,245
STUDENT ALUMNI STUDENT AMBASSADORS (10)		23,226
STUDENT LIFE AWARDS		11,324
ALTERNATIVE SPRING BREAK		32,209
DANCE MARATHON (4)		6,300
MARCHING BAND		0
STUDENT CONDUCT & CONFLICT RESOLUTION		10,103
RELAY FOR LIFE		3,859
MISS FIU SCHOLARSHIP PAGEANT (7)		5,933
MULTICULTURAL PROGRAM & SERVICES		8,339
LGBT	8,500	
MCPS-Martin Luther King Breakfast Celebration	7,500	
MARTIN LUTHER KING PARADE	3,771	
BMI Music License		19,950
Honor's College		8,925
WOMEN'S CENTER		<u>25,379</u>
TOTAL OPERATING EXPENSES		900,253

TRANSFERS:

STUDENT CENTERS:		
Graham University Center	1,769,220	
Wolf University Center	<u>1,171,450</u>	
Total Student Centers:		<u>2,940,670</u>
RECREATIONAL SPORTS:		
U P Recreational Sports (Includes U P Pool) (7)	1,434,007	
B B Recreational Sports	365,440	
B B Pool	<u>350,588</u>	
Total Recreational Sports Accounts:		<u>2,150,035</u>
TOTAL TRANSFERS		5,090,705

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	5,990,958
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University Wide Proviso Language 2009-2010

- (1) The campus specific budgets will be: \$1,559,430 for University Park and \$547,908 for Biscayne Bay. UP did not allocate all of its allocation at initial allocation time. \$4,725 is left pending result of A&S Fee Increase process and will be distributed at later time.
- (2) Graham Center: \$15,000 was allocated for purpose of purchase of computer equipment for Computer Lab. Funds are not to be used for staffing.
\$45,000 was allocated for replacement (rental) of 3 electronic boards: two at UP and one at BBC.
\$115,971 was allocated for replacement of carpet in the ballrooms. If carpet cannot be replaced and funds need to go towards another purpose, the Director of the Graham Center must get approval by the University Wide Committee before redirecting funds.
- (3) Wolf University Center: Allocation for conference room chairs (\$30,000) and WUC furniture (\$40,000) must be used for that purpose. If funds need to be redirected, Director must seek approval from University Wide Council.
- (4) Dance Marathon: Cannot charge volunteers.
- (5) Student Handbook: To reduce costs, we suggest to have a calendar and place pertinent FIU information as electronic links.
- (6) Graduate Student Association must have at least 2 gradskellars at BBC.
- (7) Miss FIU Scholarship Pageant: Candidates must promote and market pageant equally at both campuses. Miss FIU must appear at SGA events. Committee must be made from representatives of both campuses.
- (8) Recreation Services UP: \$14,500 allocated for compliance required pool handicap lift.
- (9) Recreation Services BBC: Must provide body dryers, turkey trot and paintball.
- (10) Student Ambassadors: Cannot use allocated A&S funds to fund-raise towards the dollar party. Maximum of one standard committee T-shirt for SAA.
- (11) University Wide Leadership: Funding includes for 1 retreat for both campuses (all councils except grecks).

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U P PAYROLL - Salaries - OPS		
SGA - A&S Business Office	18,900	
SGA-CAMPUS LIFE	<u>52,500</u>	
TOTAL PAYROLL-OPS		<u>71,400</u>
OPERATING EXPENSES		
OFFICE ACCOUNTS		
SGA- MAIN OFFICE	26,100	
SGA- CAMPUS LIFE	143,325	
A&S BUSINESS OFFICE	<u>35,805</u>	
TOTAL OPERATING EXPENSES		<u>205,230</u>
TOTAL OFFICE ACCOUNTS		276,630
GC - ROOM RESERVATION DISCRETIONARY (1)		52,500
GOVERNING COUNCIL OPERATING ACCOUNTS		
ACADEMICS AFFAIRS	0	
COMPTROLLER DISCRETIONARY	10,000	
CONTINGENCY	15,000	
CRAM JAM	20,000	
ELECTIONS	0	
EMOLUMENTS	69,000	
EXECUTIVE BRANCH	16,000	
FINANCE COMMITTEE	25,000	
INT. STUDENT COMMITTEE	500	
INTERNS	5,000	
INVITATIONAL UNIVERSITY EVENTS	2,000	
JUDICIAL COMMITTEE	500	
LEGISLATIVE BRANCH	0	
LOBBYING PROGRAM (includes FIU Day)	0	
MARKETING (GIVEAWAYS PR)	12,000	
OUTREACH PROGRAM	1,000	
PANTHER TRAM	27,000	
PRESIDENT DISCRETIONARY	0	
READERSHIP PROGRAM	0	
RETREAT - MID YEAR RETREAT	1,000	
SGA BANQUET	6,000	
TRAVEL	13,000	
UNIVERSITY BOOKSTORE BLANKET	1,000	
VP DISCRETIONARY	0	
OVERHEAD	<u>11,200</u>	
TOTAL GOVERNING COUNCIL		235,200
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		253,050
COUNCIL OF STUDENT ORGANIZATIONS		276,513
RESIDENCE HALL ASSOCIATION		41,333
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES		18,165
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		32,550
HOMECOMING		137,865
MULTI-FAITH COUNCIL		5,775
PANTHER RAGE		41,475
ORIENTATION - WEEK OF WELCOME		22,050
SGA LECTURES		76,150
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Model United Nations	36,750	
Children Creative Center at FIU	16,150	
Student Bar Association Organization	<u>32,550</u>	
Total Student Government Special Projects		85,450

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK	1,554,706
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University Park Proviso Language 2009-2010

(1) The Graham Center is to receive a transfer of \$55,000 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B B PAYROLL - OPS Salaries		
Office Salaries	46,658	
SGC Emoluments	<u>90,773</u>	137,431
OFFICE OPERATIONS		
Campus Life	37,685	
Main Office	30,912	
Campus Life Marketing	<u>5,854</u>	
Total Office Operations		74,451
OPERATING EXPENSES		
SGC RESERVE	3,758	
Executive Discretionary	6,440	
SGC Travel	9,200	
SGC General Fund	15,640	
Public Relations Elections Special Events	7,360	
Student Services	0	
Academic Committee	0	
Community and Environmental Affairs	0	
Computer Upgrades	0	
Intern Program	0	
BBC Retreat Mid-Fall Banquet	1,840	
Readership Program	0	
Senate Discretionary	4,600	
SGA Main Office	4,600	
OPS Front Desk	14,720	
SGA Lectures	27,600	
Overhead	<u>4,789</u>	
Total Office Accounts		100,547
MULTIFAITH COUNCIL		1,932
PANTHER POWER		11,979
STUDENT ORGANIZATION COUNCIL		22,025
STUDENT PROGRAM COUNCIL		145,953
BAY VISTA HALL COUNCIL		6,207
MPAS - STARS Workshop		966
TRI-COUNCIL		5,796
BROWARD CAMPUS - SGA		26,565
SPECIAL PROJECTS		
Diversity Awareness Committee	6,231	
International Student & Scholar Services	7,632	
Undergraduate Studies	<u>194</u>	
Total Special Projects		14,057

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

547,909

Biscayne Bay Proviso Language - 2009-2010

None

Intans !!!

FY 2009-2010 General Budget Calendar

<u>Activity</u>	<u>Date</u>
Budget Request Training meeting at UP - 10:00 am to 12:00 pm GC 314	14-Jan
Budget Request Training meeting at BBC - 10:00 am to 12:00 pm - WC 157	15-Jan
SGA Budget requests due to A&S Business Office	27-Jan
University Wide hearings @ UP - GC 1235 (9:00 to 5:30) *If additional time is needed, hearings will continue the following date	13-Feb
University Park Campus hearings - GC 211 (9:00 to 5:30)	20-Feb
UFP Budget Kick-Off	20-Feb
Biscayne Bay Campus hearings - WC 141 (9:00 to 5:30)	27-Feb
University Wide deliberations @ BBC Recreation Room (9:00 to 5:30)	6-Mar
Biscayne Bay Campus deliberations - WC 141 (9:00 to 5:30)	12-Mar
University Park Campus deliberations - GC 211 (9:00 to 5:30)	13-Mar
<i>SPRING BREAK FOR FIU STUDENTS (March 16th - 21st)</i>	<i>16-Mar</i>
Send out unapproved preliminary budget allocations. <u>Monthly budgets request needed for fund 451 ONLY</u>	16-Mar
Monthly budgets request DUE from A&S Recipients for fund 451 ONLY	20-Mar
Budget proposal due from SGA to Dr. Rosa Jones	24-Mar
Dr. Rosa Jones finalizes SGA Budget	30-Mar
A&S Business Office inputs monthly budgets (March 30 - April 3)	30-Mar
SGA Budget submitted to University Financial Planning	6-Apr

Pool

- 4 leagues at same time
- Dining
- Swimming competitions
- Budget
- Hours (for leagues) 1pm to 6pm

Jose Mart ✓
- Scholarships

SGA OPERATING EXPENSES

	2006 - 2007	2007 - 2008	% change	2007 - 2008	2008 - 2009	% change	2008 - 2009	2009 - 2010	% change
SGC Reserve	\$2,600	\$2,600	0%	\$2,600	\$5,000	92%	\$5,000		
Executive Discretionary	\$9,360	\$9,360	0%	\$9,360	\$4,500	-52%	\$4,500		
SGC Travel	\$11,232	\$14,000	25%	\$14,000	\$13,000	-7%	\$13,000		
SGC General Fund	\$31,304	\$36,000	15%	\$36,000	\$15,000	-58%	\$15,000		
Public Relations	\$15,000	\$17,000	13%	\$17,000	\$8,150	-52%	\$8,150		
Student Services	\$2,080	\$1,000	-52%	\$1,000	\$700	-30%	\$700		
Academic Committee	\$520	\$524	1%	\$524	\$700	34%	\$700		
Computer Upgrades	\$2,600	\$2,600	0%	\$2,600	\$2,600	0%	\$2,600		
Intern Program	\$2,000	\$1,000	-50%	\$1,000	\$1,000	0%	\$1,000		
Retreat	\$5,000	\$3,000	-40%	\$3,000	\$1,000	-67%	\$1,000		
Senate Discretionary	\$4,000	\$4,000	0%	\$4,000	\$2,000	-50%	\$2,000		
Community and Env. Affairs	\$0	\$0	X	\$0	\$700	X	\$700		
Readership Program	\$0	\$0	X	\$0	\$5,000	X	\$5,000		
SGC Contingency	\$6,240	\$6,240	X	\$6,240	\$0	X	\$0		
TOTAL	\$91,936	\$97,324		\$97,324	\$59,350		\$59,350		

* Multicultural Programs + Services

Open Ho STARS (Students Taking Advantage of Resources Successfully) Events

- 1) Open House (21)
 - 2) Get on track
 - 3) Enhance strengths
 - 4) Students Graduate School
 - 5) March 31st
 - 6) No financial resources → (Kaplan)
- 7) SAGE → pulled out of

Undergraduate Studies — BBC Major Reception

- * Help student retention
- + How much paid for this set up? → *
- How does the program work?
 - Explain programs to students
 - Go to office
- How was the ~~program~~ ^{outcome?} program this year? → ~50 students
- Who attends to assist students?
 - People from different academic students
- At Housay

Tri-Council

- First for Awards
- ~~Each council~~

SPC

- Provide language for overspending?

LUAU

- Trail of torch u-wide -

- LUAU = 17,500 ← key & borrow per this

=====

vice-provost 1,000
 Wake center 1,000
 campus life 5,000
 Alumni rebate 1,000 → u-wide

70,500

- Signature events

- Budget up? → not done in UP

- Other events: Trail of torch 17,500

ISSS

- Any other party? → No
- How much?

Panther Power

- Denied for Pines Panther Power?

- Objectives per Panther Power?

Brand school spirit

- Game
- Pep rallies

- The Step team →

mini pep rally?

representative:

Lecture

2pm - 3:30pm

- tie print + present (delivered the resolution at President Obama's inauguration)
- speak about Civil Rights movement
- ~~copy~~

Appetition of USSA

USA

Carlton Pearson P. Carl Carter

of people going —

March 24th - 24th

Carlton P. Pearson

Carl F. Pearson

March 20th - 25th

Carlton P.

Tech Fee

IT Fee will → more CUTS



More library + comp lab hours (9am - 6pm) 200,000

More computers (\$1,000 each)

5% per credit hour

March 10 - 10am (Theater)

~~23 requests~~

4000 ↑

Benetipatan Plants

\$5,000

AC1 Place

Jan Solomon

Costa del Retreat Party

Emoluments SGC 2009-2010

Position	Salary	Bi-Weekly	Semester
Leadership Team			
President	\$9,000	\$346.15	\$4,500
Vice-President	\$7,000	\$269.23	\$3,500
Finance Comproller	\$5,000	\$192.31	\$2,500
Chief of Staff	\$1,500	\$57.69	\$750
Speaker of the Senate	\$1,500	\$57.69	\$750
SUBTOTAL	\$24,000		
Committee Chairs			
Academic Affairs	\$1,250	\$48.08	\$625
Environmental Affairs	\$1,250	\$48.08	\$625
Student Services	\$1,250	\$48.08	\$625
Student Union Board	\$1,250	\$48.08	\$625
Lectures Bureau	\$1,250	\$48.08	\$625
SUBTOTAL	\$6,250		
Judicial			
Chief Justice	\$1,250	\$48.08	\$625
SUBTOTAL	\$1,250		
Cabinet			
Clerk of Council	\$1,100	\$42.31	\$550
Executive Assistant	\$1,100	\$42.31	\$550
Director of Legislative Affairs	\$1,100	\$42.31	\$550
Internship Director	\$1,100	\$42.31	\$550
Public Relations Director	\$1,100	\$42.31	\$550
Special Events Director	\$1,100	\$42.31	\$550
Elections Commissioner	\$1,100	\$42.31	\$550
Panther Power President	\$2,000	\$76.92	\$1,000
SUBTOTAL	\$9,700		
Senators			
Arts and Sciences	\$1,100	\$42.31	\$550
General Undergraduate	\$1,100	\$42.31	\$550
General Undergraduate	\$1,100	\$42.31	\$550
General Undergraduate	\$1,100	\$42.31	\$550
Lower Division	\$1,100	\$42.31	\$550
Lower Division	\$1,100	\$42.31	\$550
Graduate	\$1,100	\$42.31	\$550
Graduate	\$1,100	\$42.31	\$550
Hospitality	\$1,100	\$42.31	\$550
Housing	\$1,100	\$42.31	\$550
SJMC	\$1,100	\$42.31	\$550
Nursing	\$1,100	\$42.31	\$550
Honors	\$1,100	\$42.31	\$550
Business	\$1,100	\$42.31	\$550
Education	\$1,100	\$42.31	\$550
Broward Pines	\$1,100	\$42.31	\$550
Broward Pines	\$1,100	\$42.31	\$550
Senator	\$1,100	\$42.31	\$550
Senator	\$1,100	\$42.31	\$550
Senator	\$1,100	\$42.31	\$550
SUBTOTAL	\$22,000		
SUBTOTAL	\$63,200		
OVERHEAD	\$3,160		
TOTAL	\$66,360		

Emoluments Standing Councils 09-10

Organization	Position	Salary	Biweekly	Semester
SOC				
	President	\$3,500	\$134.62	\$1,750
	Vice-President	\$2,500	\$96.15	\$1,250
	Secretary	\$1,200	\$46.15	\$600
	Treasurer	\$1,200	\$46.15	\$600
	Marketing Director	\$800	\$30.77	\$400
	Events Coordinator	\$800	\$30.77	\$400
	SUBTOTAL	\$10,000		
SPC				
	President	\$3,500	\$134.62	\$1,750
	Vice-President	\$2,500	\$96.15	\$1,250
	Secretary	\$1,200	\$46.15	\$600
	Treasurer	\$1,200	\$46.15	\$600
	Chairs (10)	\$4,000	\$153.85	\$2,000
	SUBTOTAL	\$12,400		
BVHC				
	President	\$1,500	\$57.69	\$750
	Vice-President	\$1,000	\$38.46	\$500
	Secretary	\$700	\$26.92	\$350
	Treasurer	\$700	\$26.92	\$350
	SUBTOTAL	\$3,900		
	SUBTOTAL	26,300		
	OVERHEAD	1,315		
	TOTAL	27,615		

- ① Man Office → \$ 5,000 ✓
- ② Lectures → \$ 40,000 ✓
- ③ ISSA membership fee → \$?

④ OPS Fund Desk → \$ 20 hrs a week - 2 people
 (1 full-time) \$ show > \$ 16,000 year ✓
 2 part time
 student receipts not known

SGA OPERATING EXPENSES

	2006 - 2007	2007 - 2008	% change	2007 - 2008	2008 - 2009	% change	2008 - 2009	2009 - 2010	% change
SGC Reserve	\$2,600	—	0%	\$2,600	↑ \$5,000	92%	\$5,000	\$5,000	
Executive Discretionary	\$9,360	—	0%	\$9,360	↓ \$4,500	-52%	\$4,500	\$2,500	
SGC Travel	\$11,232	↑	25%	\$14,000	↓ \$13,000	-7%	\$13,000	\$15,000	
SGC General Fund	\$31,304	↑	15%	\$36,000	↓ \$15,000	-58%	\$15,000	\$20,000	
Public Relations	\$15,000	↑	13%	\$17,000	↓ \$8,150	-52%	\$8,150	\$10,000	
Student Services	\$2,080	↓	-52%	\$1,000	↓ \$700	-30%	\$700	\$1,500	
Academic Committee	\$520	—	1%	\$524	↑ \$700	34%	\$700	\$1,500	
Computer Upgrades	\$2,600	—	0%	\$2,600	— \$2,600	0%	\$2,600	\$2,500	
Intern Program	\$2,000	↓	-50%	\$1,000	— \$1,000	0%	\$1,000	\$2,500	
Retreat	\$5,000	↓	-40%	\$3,000	↓ \$1,000	-67%	\$1,000	\$2,000	
Senate Discretionary	\$4,000	—	0%	\$4,000	↓ \$2,000	-50%	\$2,000	\$4,000	
Community and Env. Affairs	\$0	\$0	X	\$0	\$700	X	\$700	\$1,500	
Readership Program	\$0	\$0	X	\$0	\$5,000	X	\$5,000	\$9,000	
SGC Contingency	\$6,240	\$6,240	X	\$6,240	\$0	X	\$0	\$?	
Tribunal							\$2,500	\$?	
TOTAL	\$91,936	\$97,324		\$97,324	\$59,350		\$59,350		

Melroy

* Senate Discretionary
 \$2,000 or \$700
 * Starty Balance

* Enrichments
 - Senate Committee Chair

what is this??

Pay hourly?
 - Enrich

FIU DAY

Feb. 25th → U-wild meet at UP

- Bus passes for Labspa, later

ASGA - related to Constitution Changes

- \$2,500
- Say no from BSC

Constitutional Changes

2/3 of pass.

U-Wild Proposal?

U-Wild Line item → for envt. bulk computer expenses

- Which ones?
- How much?

SGC

Email organization at remaining budget!! /

Reship Program (5000)

Historical Data
University Wide Budget Allocations
FY 2007 through FY 2010

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service ✓		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
✓ Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS		\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0

~~7,205,264~~
 = 2,205,264

Historical Data
University Wide Budget Allocations
FY 2007 through FY 2010

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS		\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0

SGC BBC Budget Hearings
Friday, February 27th 2009
WUC 141

Time	Department	Contact person
930		
945	MPAS	Dorret Sawyers 6-5817 ✓
1000	Undergraduate Studies	Sanjay D. 6-5757
1015	Diversity Day Committee	Craig C.
1030		
1045	BVHC	Francia/ Jamelle Tucker 813-263-8832
1100	Broward Pines	Summia 954-612-5216
1115	Tri- Council	Rafael Z. 6-5543
1130	SGC-BBC	Carlos B.
1145		
noon	LUNCH	
100		
115	SPC	Petra Haven 305-542-2781
130	ISSS	Anoush McNamee 6-5813
145	Panther Power	Natalie Vera 305-394-3939
200	Campus Life	Craig C.
215	SOC	DJ 786-376-7314
230	Multifaith	Ivy Siegel
245		
300		
315		
330		
345		
400		
415		
430		
445		
500		

Campus Life Accounts

Name	Dept ID	Fund Code	Class Field	Program Code
Orientation	150010703	452	2	89
SPC Revenue	153100701	491	2	83
SOC	154030701	451	2	52
Main Office	154030702	451	2	88
Campus Life	154030703	451	2	88
Reserve	154030704	451	2	88
Executive Discretionary	154030705	451	2	88
Travel	154030706	451	2	88
General Funds	154030707	451	2	88
SPC	154030708	451	2	52
Public Relations	154030709	451	2	88
Broward / Pines	154030710	451	2	88
Bay Vista Hall	154030711	451	2	88
Student Services	154030712	451	2	52
Academic Services	154030713	451	2	52
Computer Upgrades	154030714	451	2	88
Contingency	154030715	451	2	52
Intern Program	154030716	451	2	52
Banquet	154030717	451	2	52
Special Projects	154030718	451	2	52
Tri-Council	154030719	451	2	52
Honors	154030720			
Panther Power	154030721	451	2	52
Senate Discretionary	154030722	451	2	52
Emoluments	154030723	451	2	52

Account Name	Account #
Food	773801
Miscellaneous	711913
Prof Entertainment	772108
Prof Service	772102
	D71100

2008-2009

Name	Department ID	Account balances as of 7/1/2008	Account Balances as of 8/1/2008	Account Balances as of 9/1/2008	Account Balances as of 10/1/2008	Account Balances as of 11/1/2008	Account Balances as 12/1/2008	Account Balances as 1/1/2009
X SOC	154030701	\$ 25,020.39	\$ 24,500.18	\$ 24,076.17	\$ 23,637.56	\$ 22,623.93	\$ 21,205.22	\$ 18,625.98
X Main Office	154030702	\$ 47,421.52	\$ 31,221.76	\$ 28,572.53	\$ 24,752.15	\$ 22,090.64	\$ 19,817.81	\$ 17,379.70
X Campus Life	154030703	\$ 33,555.93	\$ 20,471.78	\$ 14,841.23	\$ 9,225.71	\$ 5,804.50	\$ 3,924.72	\$ (215.87)
Reserve *	154030704	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 4,298.07	\$ 4,298.07
Executive Discretionary *	154030705	\$ 4,543.28	\$ 4,543.28	\$ 4,543.28	\$ 4,092.88	\$ 2,840.36	\$ 2,573.61	\$ 1,792.73
Travel ✓	154030706	\$ 13,124.97	\$ 11,323.97	\$ 11,301.42	\$ 10,927.42	\$ 10,989.72	\$ 10,986.27	\$ 11,086.27
General Funds ✓ *	154030707	\$ 15,144.28	\$ 15,110.78	\$ 14,969.46	\$ 14,596.12	\$ 13,768.02	\$ 13,439.61	\$ 12,660.59
X SPC	154030708	\$ 185,011.33	\$ 180,011.33	\$ 176,629.03	\$ 159,670.11	\$ 134,036.31	\$ 121,096.34	\$ 116,637.84
* Public Relations	154030709	\$ 7,742.85	\$ 7,156.98	\$ 6,926.98	\$ 4,679.77	\$ 4,629.40	\$ 3,624.60	\$ 3,124.60
X Broward/Pines	154030710	\$ 31,379.58	\$ 31,559.52	\$ 31,559.52	\$ 30,928.04	\$ 27,651.79	\$ 25,888.48	\$ 25,480.01
X Bay Vista Hall	154030711	\$ 8,581.72	\$ 8,581.72	\$ 8,410.62	\$ 8,410.62	\$ 8,191.43	\$ 7,240.03	\$ 4,433.71
Student Services *	154030712	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.00	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48
Academic Services → NY TIMES	154030713	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85
Computer Upgrades *	154030714	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00
X Contingency	154030715	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,011.50	\$ 20,002.50
X Intern Program	154030716	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 59.63
Banquet	154030717	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62
Special Projects	154030718	\$ 25,947.07	\$ 25,084.03	\$ 23,763.68	\$ 22,906.07	\$ 16,582.67	\$ 14,627.74	\$ 13,790.73
Tri-Council	154030719	\$ 11,610.62	\$ 11,610.62	\$ 11,630.62	\$ 10,293.98	\$ 9,887.15	\$ 9,422.91	\$ 9,400.55
x Honors	154030720		\$ -	\$ -				
X Panther Power	154030721	\$ 14,356.41	\$ 14,017.01	\$ 13,977.54	\$ 13,232.99	\$ 11,209.48	\$ 10,040.59	\$ 10,019.44
Senate Discretionary *	154030722	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20
Emoluments	154030723	\$ 3,605.76	\$ 3,413.97	\$ 3,413.97	\$ 3,026.63	\$ 2,793.98	\$ 2,470.68	\$ 2,215.29
Total		\$ 464,873.06	\$ 426,434.28	\$ 412,443.40	\$ 378,206.92	\$ 330,926.73	\$ 303,255.96	\$ 282,369.92

A and S Budget

	2006 - 2007	2007 - 2008	08-09	Change	
Emoluments	28,268.00	28,230.00		(38.00)	0%
Office Salaries	64,463.00	35,167.00		(29,296.00)	-45%
SGC Emoluments	0.00	3,437.50		3,437.50	#DIV/0!
Office Operations					
Campus Life	41,600.00	47,270.00	30,000	5,670.00	14%
Main Office	31,200.00	31,250.00	32,400	50.00	0%
SGC Operating Expenses					
SGC Reserve ✓	2,600.00 ✓	2,600.00	5,000	0.00	0%
Executive Discretionary ✓	9,360.00 ✓	9,360.00	4,500	0.00	0%
SGC Travel ✓	11,232.00 ✓	14,000.00	13,000	2,768.00	25%
SGC General Funds ✓	31,304.00 ✓	36,000.00	15,000	4,696.00	15%
PR/Elections/Special Events ✓	15,000.00 ✓	17,000.00	3,150	2,000.00	13%
Student Services ✓	2,080.00 ✓	1,000.00	700	(1,080.00)	-52%
Academic Affairs ✓	520.00 ✓	524.00	700	4.00	1%
Computer Upgrades ✓	2,600.00 ✓	2,600.00	2,600	0.00	0%
SGC Contingency ?	6,240.00 ✓	6,240.00		0.00	0%
Intern Program ✓	2,000.00 ✓	1,000.00	1,000	(1,000.00)	-50%
Retreat ✓	5,000.00 ✓	3,000.00	1,000	(2,000.00)	-40%
Senate Discretionary ✓	4,000.00 ✓	4,000.00	2,000	0.00	0%
Panther Power ✓	24,232.00 ✓	22,920.00	15,000	(1,312.00)	-5%
SOC	35,048.00	42,900.00	25,000	7,852.00	22%
BVHC	9,256.00	8,500.00	3,500	(756.00)	-8%
Tri-Council	13,520.00	17,200.00	11,500	3,680.00	27%
SPC	206,544.00	240,830.00	139,005	34,286.00	17%
Pines Center	29,500.00	29,500.00	30,000	0.00	0%
MPAS	2,600.00	-		(2,600.00)	-100%
Diversity Awareness Day ✓	5,360.00 ✓	8,330.00	7,200	2,970.00	55%
Career Services ?	10,322.00	9,000.00	?	(1,322.00)	-13%
Children's Thanksgiving ?	1,352.00	1,352.00		0.00	0%
ISSS ✓	13,208.00 ✓	15,365.00	8,300	2,157.00	16%
Womens Center	0.00	-		0.00	#DIV/0!
Special Projects	32,842.00	34,047.00		1,205.00	4%
Total	608,409.00	638,575.50		30,166.50	5%

11,732 = 100

2007-2008

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries			
Emoluments (1)		28,230	
Office Salaries		35,167	
SGC Emoluments		1,354	
			64,751
OFFICE OPERATIONS			
Campus Life (2, 3 & 4)		47,270	
Main Office		31,250	
	Total Office Operations		78,520
OPERATING EXPENSES			
SGC RESERVE		2,600	
Executive Discretionary		9,360	
SGC Travel		14,000	
SGC General Fund		36,000	
Public Relations/Elections/Special Events		17,000	
Student Services		1,000	
Academic Committee		524	
Computer Upgrades		2,600	
SGC Contingency		6,240	
Intern Program		1,000	
Retreat		3,000	
Senate Discretionary		4,000	
	Total Office Accounts		97,324
	PANTHER POWER		22,920
	STUDENT ORGANIZATION COUNCIL		42,900
	STUDENT PROGRAM COUNCIL		240,830
	BAY VISTA HALL COUNCIL		8,500
	TRI-COUNCIL BUDGET		17,200
	BROWARD CAMPUS		29,500
SPECIAL PROJECTS			
Diversity Awareness		8,330	
Children's Thanksgiving Day		1,352	
Career Service (5)		9,000	
International Student & Scholar Services		15,365	34,047
	TOTAL OPERATING EXPENSES		

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

Biscayne Bay Proviso Language - 2007 - 2008

1. SPC & SOC President shall receive a stipend as follows: an annual allocation of \$3,500 to be biweekly disbursed. SPC & SOC Vice President shall receive a stipend as follows: an annual allocation of \$2,500 to be biweekly disbursed. SPC & SOC Treasurer & Secretary shall receive a stipend as follows: an annual allocation of \$1,200 to be biweekly disbursed. Bay Vista Hall shall receive a stipend as follows: Chair, \$1,500 annually (\$750 Fall & \$750 Spring); Vice Chair, \$1,000 annually (\$500 Fall & \$500 Spring); Treasurer and Secretary \$700 annually (\$350 Fall and \$350 Spring). SPC Committee Chairs shall receive a stipend as follows: 12 chairs at \$400 annually to be paid \$200 for Fall and \$200 for Spring. SOC Marketing Director & Events Coordinator shall receive a stipend as follows: an annual allocation \$800 annually to be paid \$400 for Fall and \$400 for Spring.
2. Campus Life shall have a committee of an executive board member from SGA, SOC, and SPC to vote on all decisions that concern Welcome Week including, but not limited to programming and the Welcome Week budget.
3. Campus Life shall extend business hours until 7pm at least Monday-Thursday during the academic year.
4. Campus Life budget shall include \$3,000 which will be used exclusively for Campus Ministry and or faith based programming.
5. Career Service shall admit all current BBC Students to the Business Etiquette Dinner free of charge.

