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# Budget 2009-2010

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## STUDENT GOVERNMENT ASSOCIATION SUMMARY

## Activities and Service Fees Budget 2009-2010

March 19, 2009 Updated March 27, 2009

REVENUE SOURCES
ESTIMATED FEES

10,668,130

AND TOTAL - REVENUE SOURCES		10,668,13
	V.	
ES OF REVENUE		,
DIVED EXPENSES BANDON SALABIES	A G.D. ANID. LICHO	1,926,97
FIXED EXPENSES- PAYROLL SALARIES	A&P AND USPS	1,720,77
STUDENT GOVERNMENT ASSOCIATION		
OPERATING EXPENSES TRANSFERS	932,08 5,518,50	
Total University Wide		6,450,58
COLUMN TO THE COLUMN THE	A INDAMENTAL DADIS	
STUDENT GOVERNMENT COUNCIL - UNI OPERATING EXPENSES	1,695,02	23
Total University Park		1,695,02
STUDENT GOVERNMENT COUNCIL - BIS	CAYNE BAY & BROWARD CAMPUS	
OPERATING EXPENSES	595,54	
Total Biscayne Bay & Bro	oward Campuses	595,548
AND TOTAL - USES OF REVENUE		10,668,13
	Balance after University Wide allocation	2,107,33
	UPark Allocation (1)	1,695,02
	Biscayne Bay Allocation	595,541

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

KAIING.	EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)		81,373		
	MEDIA:  RADIO STATION  STUDENT HANDBOOK (5)  BEACON  FIUSM.COM  Total Media	116,912 36,750 115,500 4,330	273,492		
	ORIENTATION		126,000	•	
	BLACK STUDENT UNION		25,000		•
	CENTER FOR LEADERSHIP		104,155		
	CAREER SERVICES (UP/BBC)		21,000		
	GRADUATE STUDENTS (6)		123,245		
	STUDENT ALUMNI/STUDENT AMBASSADORS (10)		23,226		
	STUDENT LIFE AWARDS		11,324		
	ALTERNATIVE SPRING BREAK		32,209		
	DANCE MARATHON (4)		6,300		
	STUDENT CONDUCT & CONFLICT RESOLUTION		10,103	•	•
	RELAY FOR LIFE		3,859		
	MISS FIU SCHOLARSHIP PAGBANT (7)		6,433		
	MULTICULTURAL PROGRAM & SERVICES  LGBT  MCPS-Martin Luther King Breakfast Celebration  MARTIN LUTHER KING PARADE		8,339 8,500 7,500 3,771		
	BMI Music License		19,950		
	Honor's College		10,925		
	WOMEN'S CENTER		25,379		
	TOTAL OPERATING EXPENSES			932,083	
SFERS:					
	STUDENT CENTERS: Graham University Center (2) Wolfe University Center (3) Total Student Centers:	1,923,035 1,295,431	3,218,466		
	RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) B/B Recreational Sports (9) B/B Pool	1,494,007 365,440 440,588			,
	Total Recreational Sports Accounts:		2,300,035	5,518,501	

#### University Wide Proviso Language 2009-2010

(1)	The campus specific budgets will be: \$1,559,430 for University Park and \$547,908 for Biscayne Bay. UP did not allocate all of its allocatio at initial allocation time. \$4,725 is left pending result of A&S Fee Increase process and will be distributed at later time.
(2)	Graham Center: \$15,000 was allocated for purpose of purchase of computer equipment for Computer Lab. Funds are not to be used for staffing. \$45,000 was allocated for replacement (rental) of 3 electronic boards: two at UP and one at BBC.
	\$115,971 was allocated for replacement of carpet in the ballrooms. If carpet cannot be replaced and funds need to go towards another purpose, the Director of the Graham Center must get approval by the University Wide Committee before redirecting funds.
(3)	Wolfe University Center. Allocation for conference room chairs (\$30,000) and WUC furniture (\$40,000) must be used for that purpose. If funds need to be redirected, Director must seek approval from University Wide Council.
(4)	Dance Marathon: Cannot charge volunteers.
(5)	Student Handbook: To reduce costs, we suggest to have a calendar and place pertinent FIU information as electronic links.
(6)	Graduate Student Association must have at least 2 gradskellars at BBC.
(7)	Miss FIU Schlarship Pageant: Candidates must promote and market pageant equally at both campuses. Miss FIU must appear at SGA events. Committee must be made from representatives of both campuses.
(8)	Recreation Services UP: \$14,500 allocated for compliance required pool handicap lift.
(9)	Recreation Services BBC: Must provide body dryers, turkey trot and paintball.
(10)	Student Ambassadors: Cannot use allocated A&S funds to fund-raise towards the dollar party.  Maximum of one standard committee T-shirt for SAA.
(11)	University Wide Leadership: Funding includes for t retreat for both campuses (all councils except greeks).

J/P PAYROLL, - Salaries - OPS	10.000			
SGA - A&S Business Office SGA-CAMPUS LIFE	18,900 52,500			
TOTAL PAYROLL -OPS		71,400		
PERATING EXPENSES				
OFFICE ACCOUNTS				
SGA- MAIN OFFICE	29,400			
SGA-CAMPUS LIFE	143,325			
A&S BUSINESS OFFICE TOTAL OPERATING EXPENSES	35,805	208,530		-
		200,000	770.010	
TOTAL OFFICE ACCOUNTS			279,930	
GC - ROOM RESERVATION DISCRETIONARY (1)			66,017	
OVERNING COUNCIL OPERATING ACCOUNTS  COMPTROLLER/PRESIDENT/VICE PRESIDENT DISCRETIONA	ny	10,000		
CONTINGENCY  CONTINGENCY	m/i	15,000	•	
CRAM JAM		20,000		
EMOLUMENTS		69,000		
EXECUTIVE BRANCH		16,000		
FINANCE COMMITTEE		25,000		
INT. STUDENT COMMITTEE		500		•
INTERNS		5,000		
INVITATIONAL UNIVERSITY EVENTS		2,000		
JUDICIAL COMMITTEE		500		
MARKETING (GIVEAWAYS/PR)		12,000		
OUTREACH PROGRAM		1,000	-	
PANTHER TRAM	•	27,000		
PANTHER TV PROJECT READERSHIP PROGRAM		40,000		
RETREAT - MID YEAR RETREAT		15,000 1,000		
SGA BANQUET		6,000		
TRAVEL		13,000		
UNIVERSITY BOOKSTORE BLANKET		1,000		
OVERHEAD		11,200		
TOTAL GOVERNING COUNCIL		11,200	290,200	
FUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT			263,050	
OUNCIL OF STUDENT ORGANIZATIONS		•	296,513	
ESIDENCE HALL ASSOCIATION			43,833	
ITERNATIONAL STUDENTS AND SCHOLARS SERVICES			18,165	
REEK AFFAIRS - SORORITY AND FRATERNITY LIFE			34,550	
OMECOMING			157,865	
ULTI-FAITH COUNCIL			9.775	
ANTHER RAGE			41,475	
RIENTATION - WEEK OF WELCOME			22,050	
GA LECTURES			76,150	
FUDENT GOVERNMENT SPECIAL PROJECTS:				
Model United Nations	36,750			
Children Creative Center at FIU	26,150			
Student Bar Association Organization	32,550			•
Total Student Government Special Projects			95,450	

#### University Park Proviso Language 2009-2010

NOTE: As part of the SGA Agreement with the Graham Center for Room Reservations, the following areas are to be considered from

the allocation for room reservations:

Center for Leadership and Services: Dance Marathon, Relay for Life and Alternative Breaks Women's Center: Take Back the Night; Women Empowerment Week, Women Who Lead

The Graham Center is to receive a transfer of \$52,500 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached) (1)

B/B PAYROLL - OPS Salaries		
Office Salaries	50,391	
SGC Emoluments	71,773	
		2,164
OFFICE OPERATIONS	·-	_,
Campus Life	51,133	
Main Office	33,385	
Campus Life Marketing	6,322	
Total Office Operations	9	0,840
PERATING EXPENSES		
SGC RESERVE	4,120	• •
Executive Discretionary	6,955	
SGC Travel	9,936	
SGC General Fund	26,524	
Public Relations/Elections/Special Events	7,949	
BBC Retreat/Mid-Fall Banquet	1,987	
Readership Program		
Senate Discretionary	8,942	
	4,968	
SGA Main Office	4,968	
OPS Front Desk	15,898	
SGA Lectures	29,808	
Overhead	5,173	
Total Office Accounts	12	7,228
MULTIFAITH COUNCIL		2,087
PANTHER POWER	13	2,937
STUDENT ORGANIZATION COUNCIL	23	3,787
STUDENT PROGRAM COUNCIL	153	7,629
BAY VISTA HALL COUNCIL		5,704
MPAS - STARS Workshop	1	1,050
TRI-COUNCIL		5,781
BROWARD CAMPUS - SGA	28	3,690
SPECIAL PROJECTS		
Diversity Awareness Committee	6,729	
International Student & Scholar Services	8,640	
Undergraduate Studies	282	
Total Special Projects		i,651

595,548

Biscayne Bay Proviso Language - 2009-2010

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

None

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## Activities and Service Fees Budget 2009-2010

Marck 19, 2009 Updated March 27, 2009

REVENUE SOURCES
ESTIMATED FEES

10,668,130

ND TOTAL - REVENUE SOURCES			10,668,
	<b>V.</b>		
S OF REVENUE			
FIXED EXPENSES- PAYROLL SALARIES A	&P AND USPS		1,926
STUDENT GOVERNMENT ASSOCIATION -	UNIVERSITY WIDE		
OPERATING EXPENSES		932,083	
TRANSFERS		5,518,501	6,450
Total University Wide			0,450
STUDENT GOVERNMENT COUNCIL - UNIV	ERSITY PARK		
OPERATING EXPENSES Total University Park	<b>,</b>	1,695,023	1,695
rotal Oniversity Park			-,
STUDENT GOVERNMENT COUNCIL - BISC.	AYNE BAY & BROWARD CAMPUS	595,548	-
OPERATING EXPENSES Total Biscayne Bay & Brow	vard Camposes	393,346	595
Total Buolyno Elly to Brown			
AND TOTAL - USES OF REVENUE			10,666
NO TOTALS COLOUR TEMPEROUS		35 (5 C S 1 35 ) 19 (5 3 4 5 C	
	Balance after University Wide allocation		2,103
	UPark Allocation (1)		1,69
	Biscayne Bay Allocation		595

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

MEDIA: RADIO STATION STUDENT HANDBOOK (5) BEACON TOIL Media Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Center (3) Total Student Centers: Total Studen	ERATING	G EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)		81,373		
RADIO STATION 116,912 STUDENT HANDROCK (5) 36,750 BEACON 115,500 FIUSM.COM 4,330  Total Media 273,492  ORIENTATION 126,000 BLACK STUDENT UNION 25,000 CENTER FOR LEADERSHIP 104,155 CAREER SERVICES (UP/BC) 21,000 GRADUATE STUDENTS (6) 123,245 STUDENT ALIMENI / STUDENT AMBASSADORS (10) 23,226 STUDENT LIFE AWARDS 111,324 ALTERNATIVE SPRING BREAK 32,209 DANCE MARATRON (4) 6,360 STUDENT CONDUCT & CONFLICT RESOLUTION 10,103 RHLAY FOR LIFE 3,859 MISS FUL SCHOLARSHIP PAGEANT (7) 6,433 MULTICULTURAL PROGRAM & SERVICES 8,359 LIGHT MOTES HEARD BREAK 1,7500 MARTIN LUTHER KING PARADE 1,771 BMI Music License 19,955 WOMEN'S CENTER 25,379 TOTAL OPERATING EXPENSES 932,083 NSSPERS:  STUDENT CENTERS: Ginham University Center (2) 1,923,035 WOMEN'S CENTER 3,218,466 RECREATIONAL SPORTS 1,295,431 Total Student Centers 3,218,466 BB Recreational Sports (9) 1,949,007 BB Recreational Sports (9) 36,440 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 1) (8) 1,494,007 BB Pa Pro 10 BB Parellades UP Pro 10 BB Parellades U				·		
### PRICENCY   115,500   1273,492   126,000   1273,492   126,000			116,912			
FILISM. COM Total Media 273,492  ORIENTATION 126,000  BLACK STUDENT UNION 25,000  CENTER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMINI / STUDENT AMBASSADORS (10) 23,226  STUDENT LIFE AWARDS 11,324  ALTERNATIVE SPRING BREAK 32,209  DANCE MARATHON (4) 6,500  STUDENT CONDUCT & CONFLICT RESOLUTION 10,103  RELAY FOR LIFE 3,859  MISS FIU SCEOLARSHIP PAGEANT (7) 6,413  MULTICULTURAL PROGRAM & SERVICES 8,359  LIGHT MCPS-Martin Lother King Breakbat Colebration 7,500  MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,550  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,085  NISFERS:  STUDENT CENTERS:  Graham University Center (2) 1,923,035  Graham University Center (3) 1,295,431  Total Student Centers: 3,218,466  RECREATIONAL SPORTS.  UP Recrestional Sports (michade UP Pool) (8) 1,494,007  BD Recreational Sports (10) 365,404  BD Recreational Sports (10) 365,404  BD Recreational Sports (10) 365,404  BD B Pacing Canada Additional Additional Additional Additional Sports (9) 365,404  BD B Pacing Canada Additional Additi						
TOULI Modia 273,492  ORIENTATION 126,000  BLACK STUDENT UNION 25,000  CENTER FOR LEADERSHIP 104,155  CARBER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMNIN STUDENT AMBASSADORS (10) 23,226  STUDENT LIFE AWARDS 11,324  ALTERNATIVE SPRING BREAK 32,209  DANCE MARATHON (4) 6,360  STUDENT CONDUCT & CONFLICT RESOLUTION 10,103  RELAY FOR LIFE 3,859  MISS FUL SCHOLARSHIP PAGEANT (7) 6,413  MULTICULTURAL PROGRAM & SERVICES 8,359  LIGHT MCTPS-Martin Lother King Breakflat Celebration 7,500  MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 922,083  NSFERS:  STUDENT CENTERS: 922,083  NSFERS:  STUDENT CENTERS: 3,218,466  RECREATIONAL SPORTS: 1,295,431  Total Student Centers: 3,218,466  RECREATIONAL SPORTS (10) 16,926  BR PECTENTIONAL SPORTS (10) 16,926  BR PECTENT (10) 16,926  BR PECTENT (10) 16,926  BR PECTENT (10) 16,926  BR						
BLACK STUDENT UNION 25,000  CPATER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMNI / STUDENT AMBASSADORS (10) 23,226  STUDENT LIFE AWARDS 11,324  ALTERNATIVE SPRING BREAK 32,209  DANCE MARATHON (4) 6,300  STUDENT CONDUCT & CONFLICT RESOLUTION 10,103  RELAY FOR LIFE 3,859  MISS FIU SCHOLARSHEP PAGEANT (7) 6,413  MULTICALTURAL PROGRAM & SERVICES 8,300  MORST MARTIN LUTHER KING PRAKDB 3,771  BMI Munic License 19,950  Hoso's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: 932,083  NSFERS:  STUDENT CENTERS: 3,218,466  RECREATIONAL SPORES 3,218,460  MORE Recreational Sports (Included SUP Pool) (8) 1,494,007  BM Becreational Sports (Included SUP Pool) (8) 3,65,440  BM Page Recreational Sports (Included SUP Pool) (8) 3,65,440  BM Page Recreational Sports (Included SUP Pool) (8) 3,65,440  BM PAGE RECREATION SUPPORT SUPP			.,524	273,492		
CENTER FOR LEADERSHIP  CAREER SERVICES (UP/BBC)  GRADUATE STUDENTS (6)  STUDENT ALUMNI / STUDENT AMBASSADORS (10)  STUDENT LUFB AWARDS  ALTERNATIVE SPRING BREAK  JAMES ALTERNATIVE SPRING BREAK  DANCE MARATHON (4)  STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  MISS FIU SCHOLARSHIP PAGEANT (7)  MULTICULTURAL PROGRAM & SERVICES  LOFT  MCPS-Mutin Luther King Breakfast Celebration  MARTIN LUTHER KING PARADE  Hono's College  Hono's College  WOMEN'S CENTER  STUDENT CENTERS:  Grahum University Center (2)  Wolf University Center (2)  Wolf University Center (2)  Wolf University Center (3)  Total Sudent Centers:  RECREATIONAL SPORTS  RECREATIONAL SPORTS  UP Recreational Sports (9)  BB Recreational Sports (9)  BB Recreational Sports (9)  BB Pacin 1 1,944,007  BB Recreational Sports (9)  3,65,440  BB Pacin 1 1,944,007  BB Recreational Sports (9)  3,65,440  BB Pacin 1 1,944,007  BB Paci		ORIENTATION		126,000		
CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMNI/ STUDENT AMBASSADORS (10) 23,226  STUDENT LIFE AWARDS 11,324  ALTERNATIVE SPRING BREAK 32,209  DANCE MARATHON (4) 6,360  STUDENT CONDUCT & CONFLICT RESOLUTION 10,103  RELAY FOR LIFE 3,859  MISS FU SCHOLARSHIP PAGEANT (7) 6,433  MULTICULTURAL PROGRAM & SERVICES 8,359  LOBT 8,500  MCPS-Martin Lather King Breakflast Celebration 7,500  MARTIN LUTHER KING PARADE 3,771  BMI Musio License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035  Wolfe University Center (3) 1,295,431  Total Student Centers: 3,218,466  RECREATIONAL SPORTS: UP Recreational Sports (9) 365,440  BP Broal Houless (9) 365,440  BP Broa		BLACK STUDENT UNION		25,000		
STUDENT ALUMNI / STUDENT AMBASSADORS (10)   23,226		CENTER FOR LEADERSHIP		104,155		
STUDENT ALUMNI / STUDENT AMBASSADORS (10)  STUDENT LIFE AWARDS  ALTERNATIVE SPRING BREAK  32,209  DANCE MARATHON (4)  STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  3,859  MISS FIU SCEOLARSHIP PAGEANT (7)  6,433  MULTICULTURAL PROGRAM & SERVICES  LIGHT  MCPS-Martin Luther King Breakfist Celebristion  MCPS-Martin Luther King Breakfist Celebristion  MARTIN LUTHER KING PARADE  19,950  Honor's College  10,925  WOMEN'S CENTER  25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS:  Graham University Center (2)  Wolf University Center (3)  Total Student Centers:  2,218,466  RECREATIONAL SPORTS:  UP Recreational Sports (Includes UP Pool) (8)  1,494,007  By Recreational Sports (9)  365,440  By Breol  10,925		CAREER SERVICES (UP/BBC)		21,000		
STUDENT LIFE AWARDS  ALTERNATIVE SPRING BREAK  32,209  DANCE MARATHON (4)  5,000  STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  3,859  MISS FIU SCHOLARSHIP PAGEANT (7)  6,433  MULTICULTURAL PROGRAM & SERVICES  1,08T  MCPS-Martin Luther King Breakfist Celebration  7,500  MARTIN LUTHER KING PARADE  3,771  BMI Music License  19,950  Honor's College  10,925  WOMEN'S CENTER  25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS: Graham University Center (2)  Wolf University Center (3)  7,501  Total Student Centers:  3,218,466  RECREATIONAL SPORTS: UP Recreational Sports (9)  By Breol  1,494,007  By B Recreational Sports (9)  365,440  By Breol  10,925		GRADUATE STUDENTS (6)		123,245		
ALTERNATIVE SPRING BREAK  DANCE MARATHON (4)  STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  3,859  MISS FIU SCHOLARSHIP PAGEANT (7)  6,433  MULTICULTURAL PROGRAM & SERVICES  LGBT  MCPS-Martin Luther King Breakfast Celebration  MARTIN LUTHER KING PARADB  Hono's College  19,950  Hono's College  10,925  WOMEN'S CENTER  TOTAL OPERATING EXPENSES  STUDENT CENTERS:  Graham University Center (2)  Wolfe University Center (2)  Total Student Centers:  RECREATIONAL SPORTS  U/P Recreational Sports (Includes U/P Pool) (8)  B/B Recreational Sports (9)  365,440  B/B Pool  440,888		STUDENT ALUMNI / STUDENT AMBASSADORS (10)		23,226	•	
DANCE MARATHON (4)  STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  3,859  MISS FIU SCHOLARSHIP PAGEANT (7)  6,433  MULTICULTURAL PROGRAM & SERVICES  LGBT  MCPS-Martin Luther King Breakfast Celebration  MARTIN LUTHER KING FARADE  3,771  BMI Music License  19,950  Honor's College  10,925  WOMEN'S CENTER  25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS:  Graham University Center (2)  Wolf University Center (3)  Total Student Centers:  3,218,466  RECREATIONAL SPORTS:  U/P Recreational Sports (includes U/P Pool) (8)  E/B Recreational Sports (9)  365,440  B/B Pool  440,88		STUDENT LIFE AWARDS		11,324		
STUDENT CONDUCT & CONFLICT RESOLUTION  RELAY FOR LIFE  3,859  MISS FIU SCEOLARSHIP PAGEANT (7)  6,433  MULTICULTURAL PROGRAM & SERVICES LGBT LGBT S,500 MCPS-Martin Luther King Breakfast Celebration MCPS-Martin Luther King Breakfast Celebration MARTIN LUTHER KING PARADE  19,950  Honor's College 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS: Graham University Center (2) Wolfe University Center (3) 1,295,431 Total Student Centers:  RECREATIONAL SPORTS: U/P Recreational Sports (includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Prool 440,588		ALTERNATIVE SPRING BREAK		32,209		
RELAY FOR LIFE  MISS FIU SCHOLARSHIP PAGEANT (7)  MULTICULTURAL PROGRAM & SERVICES  LOBIT  MCPS-Martin Luther King Breakfast Celebration  MARTIN LUTHER KING PARADB  BMI Music License  19,950  Honor's College  10,925  WOMEN'S CENTER  25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS: Graham University Center (3)  Volfe University Center (3)  Total Student Centers:  RECREATIONAL SPORTS: UP Recreational Sports (Inchades U/P Pool) (8)  B/B Recreational Sports (Inchades U/P Pool) (8)  B/B Recreational Sports (Inchades U/P Pool)  B/B Pool  440,588		DANCE MARATHON (4)		6,300		
MISS FIU SCHOLARSHIP PAGEANT (7)  MULTICULTURAL PROGRAM & SERVICES  LOBT  MCPS-Martin Luther King Breakfast Celebration  MCPS-Martin Luther King Breakfast Celebration  MARTIN LUTHER KING PARADE  BMI Music License  19,950  Honor's College  10,925  WOMEN'S CENTER  25,379  TOTAL OPERATING EXPENSES  STUDENT CENTERS:  Graham University Center (2)  Wolfe University Center (3)  Total Student Centers:  RECREATIONAL SPORTS:  UP Recreational Sports (Includes U/P Pool) (8)  L494,007  B/B Recreational Sports (Includes U/P Pool) (8)  1,494,007  B/B Recreational Sports (9)  365,440  B/B Pool  440,988		STUDENT CONDUCT & CONFLICT RESOLUTION		10,103		
MULTICULTURAL PROGRAM & SERVICES 8,339  LGBT 8,500 MCPS-Martin Luther King Breakfast Celebration 7,500  MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: UP Recreational Sports (includes UP Pool) (8) 1,494,007 B/B Recreational Sports (michades UP Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 449,588		RELAY FOR LIFE		3,859		
LGBT MCPS-Martin Luther King Breakfast Celebration 7,500 MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B//P Recreational Sports (9) 365,440 B//P Pool 440,588		MISS FIU SCHOLARSHIP PAGEANT (7)		6,433		
MCPS-Martin Luther King Breakfast Celebration 7,500 MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 440,588						
MARTIN LUTHER KING PARADE 3,771  BMI Music License 19,950  Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 440,588						
Honor's College 10,925  WOMEN'S CENTER 25,379  TOTAL OPERATING EXPENSES 932,083  NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 440,588			_			
### WOMEN'S CENTER ### 25,379  **TOTAL OPERATING EXPENSES 932,083  **NSFERS:  STUDENT CENTERS: Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  **RECREATIONAL SPORTS: U/P Recreational Sports (includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 440,588		BMI Music License		19,950		
### TOTAL OPERATING EXPENSES 932,083  **STUDENT CENTERS:  Graham University Center (2) 1,923,035  Wolfe University Center (3) 1,295,431  Total Student Centers: 3,218,466   **RECREATIONAL SPORTS:**  U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007  B/B Recreational Sports (9) 365,440  B/B Pool 440,588		Honor's College		10,925		
STUDENT CENTERS:  Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431  Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B/B Recreational Sports (9) 365,440 B/B Pool 440,588		WOMEN'S CENTER		25,379		
STUDENT CENTERS: Graham University Center (2) Wolfe University Center (3) Total Student Centers:  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) B/B Recreational Sports (9) B/B Pool  1,923,035 1,295,431 3,218,466  3,218,466		· TOTAL OPERATING EXPENSES			932,083	
Graham University Center (2) 1,923,035 Wolfe University Center (3) 1,295,431 Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007 B/P Recreational Sports (9) 365,440 B/B Pool 440,588	NSFERS	k				
Wolfe University Center (3) 1,295,431  Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007  B/B Recreational Sports (9) 365,440  B/B Pool 440,588				•		
Total Student Centers: 3,218,466  RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (8) 1,494,007  B/B Recreational Sports (9) 365,440  B/B Pool 440,588						
U/P Recreational Sports (Includes U/P Pool) (8) 1,494,907  B/B Recreational Sports (9) 365,440  B/B Pool 440,588			1,623,731	3,218,466		
U/P Recreational Sports (Includes U/P Pool) (8) 1,494,907  B/B Recreational Sports (9) 365,440  B/B Pool 440,588		RECREATIONAL SPORTS:				
B/B Pool 440,588		U/P Recreational Sports (Includes U/P Pool) (8)				•
tom two canonia opona recounts. 2,300,033		Total Recreational Sports Accounts:	440,388	2,300,035		

6,450,584

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

## University Wide Proviso Language 2009-2010

(1)	The campus specific budgets will be: \$1,559,430 for University Park and \$547,908 for Biscayne Bay. UP did not allocate all of its allocate at initial allocation time. \$4,725 is left pending result of A&S Fee Increase process and will be distributed at later time.
(2)	Graham Center: \$15,000 was allocated for purpose of purchase of computer equipment for Computer Lab. Funds are not to be used for staffing. \$45,000 was allocated for replacement (rental) of 3 electronic boards: two at UP and one at BBC. \$115,971 was allocated for replacement of carpet in the ballrooms. If carpet cannot he replaced and funds need to go towards another purpose, the Director of the Graham Center must get approval by the University Wide Committee before redirecting funds.
(3)	Wolfe University Center: Allocation for conference room chairs (\$30,000) and WUC furniture (\$40,000) must be used for that purpose. If funds need to be redirected, Director must seek approval from University Wide Council.
(4)	Dance Marathon: Cannot charge volunteers.
(5)	Student Handbook: To reduce costs, we suggest to have a calendar and place pertinent FIU information as electronic links.
(6)	Graduate Student Association must have at least 2 gradskellars at BBC.
(7)	Miss FIU Schlarship Pageant: Candidates must promote and market pageant equally at both campuses. Miss FIU must appear at SGA events. Committee must he made from representatives of both campuses.
(8)	Recreation Services UP: \$14,500 allocated for compliance required pool handicap lift.
(9)	Recreation Services BBC: Must provide body dryers, turkey trot and paintball.
(10)	Student Ambassadors: Cannot use allocated A&S funds to fund-raise towards the dollar party.  Maximum of one standard committee T-shirt for SAA.
(11)	University Wide Leadership: Funding includes for 1 retreat for both campuses (all councils except greeks).

STUDENT GOVERNMEN	T COUNCIL - UNIVERSITY PARK
U/P PAYROLL - Salaries - OPS	
	8,900
	2,500
TOTAL PAYROLL -OPS	71,400
OPERATING EXPENSES	
OFFICE ACCOUNTS SGA- MAIN OFFICE . 29	2,400
	3,325
	5,805
TOTAL OPERATING EXPENSES	208,530
TOTAL OFFICE ACCOUNTS	279,930
GC - ROOM RESERVATION DISCRETIONARY (1)	66,017
GOVERNING COUNCIL OPERATING ACCOUNTS	•
COMPTROLLER/PRESIDENT/VICE PRESIDENT DISCRETIONARY CONTINGENCY	10,000
CRAM JAM	15,000 20,000
EMOLUMENTS	69,000
EXECUTIVE BRANCH	16,000
FINANCE COMMITTEE INT. STUDENT COMMITTEE	25,000 500
INTERNS	5,000
INVIFATIONAL UNIVERSITY EVENTS	2,000
JUDICIAL COMMITTEE	500
MARKETING (GIVEAWAYS/PR) OUTREACH PROGRAM	12,000
PANTHER TRAM	1,000 27,000
PANTHER TV PROJECT	40,000
READERSHIP PROGRAM	15,000
RETREAT - MID YEAR RETREAT SGA BANQUET	1,000 6,000
TRAVEL	13,000
UNIVERSITY BOOKSTORE BLANKET	1,000
OVERHEAD	11,200
TOTAL GOVERNING COUNCIL	290,200
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT	263,050
COUNCIL OF STUDENT ORGANIZATIONS	296,513
RESIDENCE HALL ASSOCIATION	43,833
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES	18,165
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE HOMECOMING	34,550
MULTI-FAITH COUNCIL.	157,865 9,775
PANTHER RAGE	41,475
ORIENTATION - WEEK OF WELCOME	22,050
SGA LECTURES	76,150
STUDENT GOVERNMENT SPECIAL PROJECTS:	·
Model United Nations 36,	,750
	,150
Student Bar Association Organization 32 Total Student Government Special Projects	550
total aidaent dovernment apecial (10/ests	95,450

1,695,023

#### University Park Proviso Language 2009-2010

NOTE:

As part of the SGA Agreement with the Graham Center for Room Reservations, the following areas are to be considered from

the allocation for room reservations:

Career Services State-wide Conference

Center for Leadership and Services: Dance Marathon, Relay for Life and Alternative Breaks Women's Center: Take Back the Night; Women Empowerment Week; Women Who Lead

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

(1) The Graham Center is to receive a transfer of \$52,500 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

B/B PAYROL	L - OPS Salaries			
	Office Salaries	50,391		
	SGC Emoluments	71,773	122.164	
OFFICE OPE	RATIONS		122,164	
	Campus Life	51,133		
	Main Office	33,385		
	Campus Life Marketing	6,322		
*	Total Office Operations		90,840	
OPERATING	EVDEMORS			
OFERMING	SGC RESERVE	4,120		and the second second
	Executive Discretionary	6,955		
	SGC Travel	9,936		
	SGC General Fund	26,524		
	Public Relations/Elections/Special Events	7,949		
	BBC Retreat/Mid-Fall Banquet	1,987		
	Readership Program	8,942		
	Senate Discretionary	4,968		
	SGA Main Office	4,968		
	OPS Front Desk	15,898		
	SGA Lectures	29,808		
	Overhead	5,173		
	Total Office Accounts		127,228	
÷	MULTIFAITH COUNCIL		2,087	
	PANTHER POWER		12,937	
	STUDENT ORGANIZATION COUNCIL		23,787	
	STUDENT PROGRAM COUNCIL		157,629	
	BAY VISTA HALL COUNCIL		6,704	
	MPAS - STARS Workshop		1,050	
	TRI-COUNCIL		6,781	
	BROWARD CAMPUS - SGA		28,690	
	SPECIAL PROJECTS			
	Diversity Awareness Committee	6,729		
	International Student & Scholar Services	8,640		
	Undergraduate Studies	282		
	Total Special Projects		15,651	

595,548

## Biscayne Bay Proviso Language - 2009-2010

TOTAL STUDENT GOVERNMENT COUNCIL-BISCAYNE BAY & BROWARD CAMPUSES

None

# STUDENT GOVERNMENT ASSOCIATION SUMMARY

## Activities and Service Fees Budget 2009-2010

March 17, 2009

REVENUE SOURCES
ESTIMATED FEES

10,025,272

	10,025,272
USES OF REVENUE	
FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS	1,926,976
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE  OPERATING EXPENSES 900,253  TRANSFERS 5,090,705  Total University Wide	5,990,958
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK OPERATING EXPENSES 1,554,706 Total University Park	1,554,706
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS OPERATING EXPENSES Total Biscayne Bay & Broward Campuses  547,908	547,908
GRAND TOTAL - USES OF REVENUE	10,020,548
Balance after University Wide allocation  UPark Allocation (1)	2,107,338 1,554,706
Biscayne Bay Allocation	547,908
OPERATING EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750	
OPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formedy FSA) (11) 81,373  MEDIA:  RADIO STATION 116,912	
PERATING EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11) 81,373  MEDIA:  RADIO STATION 116,912 STUDENT HANDBOOK (5) 36,750 BEACON 115,500	
DPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750  BEACON 115,500  Total Media 269,162	
DPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750  BEACON 115,500  Total Media 269,162  ORIENTATION 126,000	
DPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750  BEACON 115,500  Total Media 269,162  ORIENTATION 126,000  CENTER FOR LEADERSHIP 104,155	
DPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750  BEACON 115,500  Total Media 269,162  ORIENTATION 126,000  CENTER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000	
DPERATING EXPENSES  UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912  STUDENT HANDBOOK (5) 36,750  BEACON 115,500  Total Media 269,162  ORIENTATION 126,000  CENTER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245	
DPERATING EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912 STUDENT HANDBOOK (5) 36,730 BEACON 115,500  Total Media 269,162  ORIENTATION 126,000  CENTER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMNI / STUDENT AMBASSADORS (10) 23,226	
DPERATING EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)  MEDIA:  RADIO STATION 116,912 STUDENT HANDBOOK (5) 36,750 BEACON 115,500  Total Media 269,162  ORIENTATION 126,000  CENTER FOR LEADERSHIP 104,155  CAREER SERVICES (UP/BBC) 21,000  GRADUATE STUDENTS (6) 123,245  STUDENT ALUMNI / STUDENT AMBASSADORS (10) 23,226  STUDENT LIFE AWARDS 11,324	

	STUDENT CONDUCT & CONFLICT RESOLUTION	10,103	
	RELAY FOR LIFE	3,859	
	MISS FIU SCHOLARSHIP PAGEANT (7)	5,933	
	MULTICULTURAL PROGRAM & SERVICES LGBT MCPS-Martin Luther King Breakfast Celebration	8,339 8,500 7,500	
	MARTIN LUTHER KING PARADE	3,771	
	BMI Music License	19,950	
	Honor's College	8,925	
	WOMEN'S CENTER	25,379	
	TOTAL OPERATING EXPENSES	900,253	
TRANSFE	RS:		
	STUDENT CENTERS: Graham University Center 1,769,220 Wolfe University Center 1,171,450 Total Student Centers:	2,940,670	
	RECREATIONAL SPORTS: U/P Recreational Sports (Includes U/P Pool) (7) 1,434,007 B/B Recreational Sports 365,440 B/B Pool 350,588	2150/25	
	Total Recreational Sports Accounts:	2,150,035	
	TOTAL TRANSFERS	5,090,705	<del>2012-21-21</del>
-	STUDENT GOVERNMENT UNIVERSITY WIDE  ity Wide Proviso Language 2009-2010  The campus specific budgets will be: \$1,559,430 for University Park and at initial allocation time. \$4,725 is left pending result of A&S Fee Increa	\$547,908 for Biscayne Bay. UP did not allocate all of its allocation	<u></u>
(2)	Graham Center: \$15,000 was allocated for purpose of purchase of computer staffing. \$45,000 was allocated for replacement (rental) of 3 electronic boards: tw \$115,971 was allocated for replacement of carpet in the ballrooms. If car another purpose, the Director of the Graham Center must get approval by	ater equipment for Computer Lab. Funds are not to be used to at UP and one at BBC.  The pet cannot be replaced and funds need to go towards	
(3)	Wolfe University Center: Allocation for conference room chairs (\$30,00 purpose. If funds need to be redirected, Director must seek approval from	0) and WUC furniture (\$40,000) must be used for that n University Wide Council.	
(4)	Dance Marathon: Cannot charge volunteers.		
(5)	Student Handbook: To reduce costs, we suggest to have a calendar and p	place pertinent FIU information as electronic links.	
(6)	Graduate Student Association must have at least 2 gradskellars at BBC.		
(7)	Miss FIU Schlership Pageant: Candidates must promote and market page at SGA events. Committee must be made from representatives of both or	eant equally at both campuses. Miss FIU must appear impuses.	
(8)	Recreation Services UP: \$14,500 allocated for compliance required pool	handicap lift.	
(9)	Recreation Services BBC: Must provide body dryers, turkey trot and pair	ntball.	
(10)	Student Ambassadors: Cannot use allocated A&S funds to fund-raise to Maximum of one standard committee T-shirt for SAA.	werds the dollar party.	
(11)	University Wide Leadership: Funding includes for 1 retreat for both came except greeks).		
	STUDENT GÖVERNMENT CO	OUNCIL - UNIVERSITY PARK	
U/P PAYF	ROLL - Salaries - OPS SGA - A&S Business Office 18,900 SGA-CAMPUS LIFE 52,500 TOTAL PAYROLL - OPS	71,400	

	OPERATING EXPENSES				
	OFFICE ACCOUNTS				
)	SGA- MAIN OFFICE	26,100			
1	SGA- CAMPUS LIFE	143,325			
	A&S BUSINESS OFFICE TOTAL OPERATING	35,805 FXPENSES	205,230		
	TOTAL OFFICE ACC			276,630	
	GC - ROOM RESERVATION DISCRETIONARY			\$2,500	
	GOVERNING COUNCIL OPERATING ACCOUNTS	(1)		32,300	
	ACADEMICS AFFAIRS		0		
	COMPTROLLER DISCRETIONARY		10,000		
	CONTINGENCY		15,000		
	CRAM JAM		20,000		
	ELECTIONS		0		
	EMOLUMENTS EXECUTIVE BRANCH		69,000 16,000		
	FINANCE COMMITTEE		25,000		
	INT. STUDENT COMMITTEE		500		
	INTERNS		5,000		
	INVITATIONAL UNIVERSITY EVENTS		2,000		
	JUDICIAL COMMITTEE		500		
	LEGISLATIVE BRANCH		. 0		
	LOBBYING PROGRAM (Includes FIU Day) MARKETING (GIVEAWAYS/PR)		0 12.000		
	OUTREACH PROGRAM		1,000		
	PANTHER TRAM		27,000		•
	PRESIDENT DISCRETIONARY		0		
	READERSHIP PROGRAM		0		
	RETREAT - MID YEAR RETREAT		1,000		
	SGA BANQUET TRAVEL		6,000 13,000		
	UNIVERSITY BOOKSTORE BLANKET		1,000		
	VP DISCRETIONARY		0		
	OVERHEAD		[1,200		
	TOTAL GOVERNING COUNCE			235,200	
	STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT			253,050	
	COUNCIL OF STUDENT ORGANIZATIONS			276,513	
	RESIDENCE HALL ASSOCIATION			41,333	
	INTERNATIONAL STUDENTS AND SCHOLARS SERVICES			18,165	
	GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE			32,550	
	HOMECOMING			137,865	
	MULTI-FAITH COUNCIL			5,775	
	PANTHER RAGE	•		41,475	
	ORIENTATION - WEEK OF WELCOME			22,050	
	SGA LECTURES			76,150	
	STUDENT GOVERNMENT SPECIAL PROJECTS:		·		
	Model United Nations	36,750			
	Children Creative Center at FIU Student Bar Association Organization	16,150 32,550			
	Total Student Government Special 1			85,450	
	•				

#### University Park Proviso Language 2009-2010

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

(1) The Graham Center is to receive a transfer of \$55,000 for the Room Reservation Discretionary that is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

STUDENT GOVERNMENT COUNCIL BIS	AYNE BAY & BROWARD CAMPUSES	
B/B PAYROLL - OPS Salaries		
Office Salaries	46,658	
SGC Emoluments	90,773	
	137,431	
OFFICE OPERATIONS		
Campus Life	37,685	
Main Office	30,912	
Campus Life Marketing	5,854	
Total Office Operations	74,451	
ODED A TIMO EVIDENCES		
OPERATING EXPENSES	3,758	
SGC RESERVE	6,440	
Executive Discretionary	9,200	
SGC Travel		
SGC General Fund	15,640	
Public Relations/Elections/Special Events	7,360	
Student Services	0	
Academic Committee	0	
Community and Environmental Affairs	0	
Computer Upgrades	0	
Intern Program	0	
BBC Retreat/Mid-Fall Banquet	1,840	
Readership Program	0	
Senate Discretionary	4,600	
SGA Main Office	4,600	
OPS Front Desk	14,720	
SGA Lectures	27,600	
	4,789	
Overhead	4,707	
Total Office Accounts	100,547	
MULTIFAITH COUNCIL	1,932	
PANTHER POWER	11,979	
STUDENT ORGANIZATION COUNCIL	22,025	
STUDENT PROGRAM COUNCIL	145,953	
BAY VISTA HALL COUNCIL	6,207	
MPAS - STARS Workshop	966	
TRI-COUNCIL	5,796	
BROWARD CAMPUS - \$GA	26,565	
SPECIAL PROJECTS Diversity Awareness Committee International Student & Scholar Services Undergraduate Studies	6,231 7,632 194	

## TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES 547,909

14,057

#### Biscayne Bay Proviso Language - 2009-2010

**Total Special Projects** 

None

## STUDENT GOVERNMENT ASSOCIATION SUMMARY

Activities and Service Fees Budget Addendum Incremental Amount Pursuant to A&S Fee Increase 2009-2010

April 29, 2009

REVENUE SOURCES
ESTIMATED FEES

647,583 \*

GRAND TOTAL - REVENUE SOURCES		647,583 *
USES OF REVENUE		
STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE OPERATING EXPENSES TRANSFERS Total University Wide	31,830 427,796	459,626
STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK OPERATING EXPENSES Total University Park	140,317 *	140,317 *
STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS OPERATING EXPENSES Total Biscayne Bay & Broward Campuses	47,640	47,640
GRAND TOTAL USES OF REVENUE		647,583
Balance after University Wide allocation  UPark Allocation (1)		187,957 140,317
Biscayne Bay Allocation		47,640

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

\*Includes \$4,725 for University Park from 2009-2010 original base revenue that was left unfunded. Amount to be allocated from forecasted revenues from fee increase total \$642,858.

S S S	TUDENT GOVERNMENT U	IVERSITY WIDE	
OPERATING EXPENSES			
MEDIA : FIUSM.COM Total Media	4,330	4,330	
MISS FIU SCHOLARSHIP PAGEANT		500	•
BLACK STUDENT UNION (BSU)		25,000	
Honor's College		2,000	
TOTAL OPERATING EXPENSES			31,830
TRANSFERS:			
STUDENT CENTERS: Graham University Center (1) Wolfe University Center (2) Total Student Centers:	153,815 123,981	277,796	
RECREATIONAL SPORTS:  U/P Recreational Sports (Includes U/P Pool) (3)  B/B Pool  Total Recreational Sports Accounts:	60,000 90,000	<u>150,000</u>	
TOTAL TRANSFERS			427,796

## University Wide Proviso Language 2009-2010 Incremental Allocation

- NOTE: Instruct as UP did not allocate all of its allocation at initial allocation time, \$4,725 was added to incremental budget revenue figures to complete process. This proviso language is intended for incremental funds allocated in this document and does not affect prior priviso language in initial allocation.
- (1) Graham Center: \$13,715 for replacement of wall covering/acoutiscal panels in GC 140; \$118,500 for replacement of auditorium chairs in GC 140; \$21,600 for carpet replacement in GC 140. Funds must be used in the most cost efficient manner to complete the above mentioned items. If above stated replacements cannot be done with the allocated funds, the Director of the GC must obtain approval from the University Wide Committee before redirecting funds.
- (2) Wolfe University Center: Allocation of \$45,000 for replacement of ballroom carpeting. If funds need to be redirected, Director must obtain approval from University Wide Council before redirecting funds.
- (3) Recreational Services UP: \$60,000 allocated for purpose of constructing rec. field outbuilding. Director must obtain approval from University Wide Council before funds can be redirected.

# STUDENT GOVERNMENT ASSOCIATION SUMMARY

# Activities and Service Fees Budget 2009-2010

March 19, 2009 Updated March 27, 2009

REVENUE SOURCES
ESTIMATED FEES

10,668,130

GRAND TOTAL - REVENUE SOURCES			10,668,130
	Ŋ.		
USES OF REVENUE		1	×
FIXED EXPENSES- PAYROLL SALARIES A&	P AND USPS		1,926,976
TALL DA LINGE THE TOTAL OF BRIEFING			
STUDENT GOVERNMENT ASSOCIATION - UI	SIVERSITY WIDE		
OPERATING EXPENSES	WINDS	932,083	
TRANSFERS Total University Wide		5,518,501	6,450,584
STUDENT GOVERNMENT COUNCIL - UNIVE OPERATING EXPENSES	RSITY PARK	1,695,023	
Total University Park	,		1,695,023
STUDENT GOVERNMENT COUNCIL - BISCA'	YNE BAY & BROWARD CAMPUS		
OPERATING EXPENSES	1 Communication	595,548	595,548
Total Biscayne Bay & Browar	d Campuses		227,012
			10,668,131
GRAND TOTAL - USES OF REVENUE		44 (#44.) #34 (#4.) #4.	10,000,131
	Balance after University Wide allocation		2,107,338
	UPark Allocation (1)		1,695,023
*	Biscayne Bay Allocation		595,548

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

## STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

OFERATING EXPENSES OFFICE ACCOUNTS SGA- MAIN OFFICE	3,300	
TOTAL OPERATING EXPEN	SES	3,300
TOTAL OFFICE ACCOUNTS		3,300
GC - ROOM RESERVATION DISCRETIONARY (1)		13,517 (1)
GOVERNING COUNCIL OPERATING ACCOUNTS  Panther TV Project (to be held in ACB until project approvement of the ACB until pro	al by VP for Student Affairs)	40,000 15,000 55,000
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		10,000
COUNCIL OF STUDENT ORGANIZATIONS	•	20,000
RESIDENCE HALL ASSOCIATION		2,500
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		2,000
HOMECOMING		20,000
MULTI-FAITH COUNCIL		4,000
STUDENT GOVERNMENT SPECIAL PROJECTS: Children Crestive Center at FIU Total Student Government Special Projects	10,000	10,000
TOTAL STRUDENT GOVERNMENT GOUNGLE UNIVERS	TTY PARK	

#### University Park Proviso Language 2009-2010 Incremental Allocation

(1) The Graham Center is allocated \$13,517 to room rentals for room renovations. Redirection of funds from renovations require prior discussion with the SGA leadership.

	STUDENT GOVERNMENT COUNCIL BISCAYN	VE BAY & BROWARD CAMPUSES	
B/B PAVDO	LL - OPS Salaries	· · · <del></del>	
DIDIATED	Office Salaries	3,733	
	SGC Emoluments	0	
		3,73	3
OFFICE OPE	RATIONS	5,	
0.110D OFF	Campus Life	3,788	
	Main Office	2,473	
	Campus Life Marketing	468	
	- <del>-</del>		
	Total Office Operations	6,72	9
OPERATING	EXPENSES		
	SGC RESERVE	305	
	Executive Discretionary	515	
	SGC Travel	736	
	SGC General Fund	10,884	
	Public Relations/Elections/Special Events	589	
	BBC Retreat/Mid-Fall Banquet	147	
	Readership Program	662	
	Senate Discretionary	368	
	SGA Main Office	368	
	OPS Front Desk	1,178	
	SGA Lectures	2,208	
	Overhead	384	
	Total Office Accounts	18,34	4
	MULTIFAITH COUNCIL	15:	5
	PANTHER POWER	958	8
	STUDENT ORGANIZATION COUNCIL	1,763	2
	STUDENT PROGRAM COUNCIL	11,670	6
	BAY VISTA HALL COUNCIL	49'	7
	TRI-COUNCIL	50:	2
	BROWARD CAMPUS - SGA	2,12	5
	SPECIAL PROJECTS Diversity Awareness Committee International Student & Scholar Services Undergraduate Studies Total Special Projects	498 640 <u>21</u> 1,15:	9

## TOTAL STUDENT GOVERNMENT COUNCIL BISCAYNE BAY & BROWARD CAMPUSES. 47.640

Biscayne Bay Proviso Language - 2009-2010

None

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# Historical Data University Wide Budget Allocations FY 2007 through FY 2010

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS	,	\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0

## SGC BBC Budget Hearings Friday, February 27th 2009 WUC 141

Time	Department	Contact person
930		/
945	MPAS	Dorret Sawyers 6-5817
1000	Undergraduate Studies	Sanjay D. 6-5757
	Diversity Day Committee	Craig C.
1030		
1045	BVHC	Francia/ Jamelle Tucker 813-263-8832
1100	Broward Pines	Summia 954-612-5216
1115	Tri- Council	Rafael Z. 6-5543
1130	SGC-BBC	Carlos B.
1145		
noon	LUNCH	
100		
115	SPC	Petra Haven 305-542-2781
130	ISSS	Anoush McNamee 6-5813
145	Panther Power	Natalie Vera 305-394-3939
200	Campus Life	Craig C.
215	SOC	DJ 786-376-7314
230	Multifaith	Ivy Siegel
245		
300		
315		
330		
345		
400		
415		
430		
445		
500		

# Campus Life Accounts

Name	Dept ID	Fund Code	Class Field	Program Code
Orientation	150010703	452	2	89
SPC Revenue	153100701	491	2	
SOC	154030701	451	2	52
Main Office	154030702	451	2	88
Campus Life	154030703	451	2	88
Reserve	154030704	451	2	88
<b>Executive Discretionary</b>	154030705	451	2	
Travel	154030706	451	2	88
General Funds	154030707	451	2	88
SPC	154030708	451	2	52
Public Relations	154030709	451	2	88
Broward / Pines	154030710	451	2	88
Bay Vista Hall	154030711	451	2	88
Student Services	154030712	451	2	52
Academic Services	154030713	451	2	52
Computer Upgrades	154030714	451	2	88
Contingency	154030715	451	2	52
Intern Program	154030716	451	2	52
Banquet	154030717	451	2	52
Special Projects	154030718	451	2	52
Tri-Council	154030719	451	2	52
Honors	154030720			
Panther Power	154030721	451	2	52
Senate Discretionary	154030722	451	2	52
Emoluments	154030723	451	2	52

Account Name	Account #
Food	773801
Miscellaneous	711913
Prof Entertainment	772108
Prof Service	772102
	D71100

2008-2009

		Account		Account	Account	Account	Account	Account
		balances as of	Account Balances	Balances as of	Balances as of	Balances as of	Balances as	Balances as
Name	Department ID	7/1/2008	as of 8/1/2008	9/1/2008	10/1/2008	11/1/2008	12/1/2008	1/1/2009
≼ SOC	154030701	\$ 25,020.39	\$ 24,500.18	\$ 24,076.17	\$ 23,637.56	\$ 22,623.93	\$ 21,205.22	\$ 18,625.98
✓ Main Office	154030702	\$ 47,421.52	\$ 31,221.76	\$ 28,572.53	\$ 24,752.15	\$ 22,090.64	\$ 19,817.81	\$ 17,379.70
✓ Campus Life	154030703	\$ 33,555.93	\$ 20,471.78	\$ 14,841.23	\$ 9,225.71	\$ 5,804.50	\$ 3,924.72	\$ (215.87)
Reserve *	154030704	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 4,298.07	\$ 4,298.07
Executive Discretionary*	154030705	\$ 4,543.28	\$ 4,543.28	\$ 4,543.28	\$ 4,092.88	\$ 2,840.36	\$ 2,573.61	\$ 1,792.73
Travel / **	154030706	\$ 13,124.97	\$ 11,323.97	\$ 11,301.42	\$ 10,927.42	\$ 10,989.72	\$ 10,986.27	\$ 11,086.27
General Funds ✓ 🖟	154030707	\$ 15,144.28	\$ 15,110.78	\$ 14,969.46	\$ 14,596.12	\$ 13,768.02	\$ 13,439.61	\$ 12,660.59
⊁ SPC	154030708	\$ 185,011.33	\$ 180,011.33	\$ 176,629.03	\$ 159,670.11	\$ 134,036.31	\$ 121,096.34	\$ 116,637.84
★ Public Relations	154030709	\$ 7,742.85	\$ 7,156.98	\$ 6,926.98	\$ 4,679.77	\$ 4,629.40	\$ 3,624.60	\$ 3,124.60
'∕-Broward/Pines	154030710	\$ 31,379.58	\$ 31,559.52	\$ 31,559.52	\$ 30,928.04	\$ 27,651.79	\$ 25,888.48	\$ 25,480.01
★ Bay Vista Hall	154030711	\$ 8,581.72	\$ 8,581.72	\$ 8,410.62	\$ 8,410.62	\$ 8,191.43	\$ 7,240.03	\$ 4,433.71
Student Services	154030712	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.00	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48
Academic Services > HY	TIMES 154030713	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85
. Computer Upgrades 👟	154030714	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00 •
→ Contingency	154030715	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,011.50	\$ (20,002.50)
✓ Intern Program	154030716	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 59.63
Banquet	154030717	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62
→Special Projects	154030718	\$ 25,947.07	\$ 25,084.03	\$ 23,763.68	\$ 22,906.07	\$ 16,582.67	\$ 14,627.74	\$ 13,790.73
7 Tri-Council	154030719	\$ 11,610.62	\$ 11,610.62	\$ 11,630.62	\$ 10,293.98	\$ 9,887.15	\$ 9,422.91	\$ 9,400.55
×Honors	154030720		\$ -	\$ -				
XPanther Power	154030721	\$ 14,356.41	\$ 14,017.01	\$ 13,977.54	\$ 13,232.99	\$ 11,209.48	\$ 10,040.59	\$ 10,019.44
Senate Discretionary 🛰	154030722		\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20		
? Emoluments	154030723		\$ 3,413.97	\$ 3,413.97	\$ 3,026.63	\$ 2,793.98	\$ 2,470.68	\$ 2,215.29
	Total	\$ 464,873.06	\$ 426,434.28	\$ 412,443.40	\$ 378,206.92	\$ 330,926.73	\$ 303,255.96	\$ 282,369.92

## A and S Budget

Emoluments Office Salaries SGC Emoluments  Office Operations Campus Life Main Office  SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services Academic Affairs	28,268.00 64,463.00 0.00 41,600.00 31,200.00 2,600.00 9,360.00 11,232.00	200	28,230.00 35,167.00 3,437.50 47,270.00	(38.00) (29,296.00) 3,437.50 (29,296.00) 5,670.00 50.00	0% -45% #DIV/0! 14% 0%
Office Salaries SGC Emoluments  Office Operations Campus Life Main Office  SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	64,463.00 0.00 41,600.00 31,200.00 2,600.00 9,360.00		35,167.00 3,437.50 47,270.00 3 0	(29,296.00) 3,437.50 5,670.00	-45% #DIV/0! 14%
Office Salaries SGC Emoluments  Office Operations Campus Life Main Office  SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	64,463.00 0.00 41,600.00 31,200.00 2,600.00 9,360.00		35,167.00 3,437.50 47,270.00 3 0	3,437.50	#DIV/0!
Office Operations Campus Life Main Office  SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	41,600.00 31,200.00 2,600.00 9,360.00		47,270.00	5,670.00	14%
Campus Life Main Office  SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	31,200.00 2,600.00 9,360.00				
Main Office  SGC Operating Expenses  SGC Reserve  Executive Discretionary  SGC Travel  SGC General Funds  PR/Elections/Special Events  Student Services	31,200.00 2,600.00 9,360.00				
SGC Operating Expenses SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	2,600.00	į	31,250.00 32	, y o = 50.00	0%
SGC Reserve Executive Discretionary SGC Travel SGC General Funds PR/Elections/Special Events Student Services	9,360.00	1			2 / 0
SGC Travel SGC General Funds PR/Elections/Special Events Student Services	9,360.00				
SGC Travel SGC General Funds PR/Elections/Special Events Student Services			2,600.00 5,00	0.00	0%
SGC General Funds  PR/Elections/Special Events  Student Services	11,232.00	== 2	9,360.00 4,59	0.00	0%
PR/Elections/Special Events  Student Services		11,737=100	14,000.00 13,00		25%
PR/Elections/Special Events  Student Services	31,304.00 🗸		36,000.00 15		15%
Student Services	15,000.00 🗸		17,000.00	50 2,000.00	13%
To the state of th	2,080.00		1,000.00 700		-52%
	520.00 🗸		524.00 700	4.00	1%
Computer Upgrades	2,600.00 🗸		2,600.00 265	0.00	0%
SGC Contingency 7	6,240.00 -		6,240.00	0.00	0%
Intern Program ~	2,000.00 🗸		1,000.00 1,000	(1,000.00)	-50%
Retreat	5,000.00		3,000.00 1,00		-40%
Senate Discretionary ~	4,000.00		4,000.00	180 20	0%
Panther Power /	24,232.00		22,920.00 15,00	(1,312.00)	-5%
SOC	35,048.00		42,900.00 25,00	7,852.00	22%
BVHC	9,256.00		8,500.00 3,50	o (756.00)	-8%
Tri-Council	13,520.00		17,200.00 11,50	3,680.00	27%
SPC	206,544.00		240,830.00		17%
Pines Center	29,500.00		29,500.00 35	0.00	0%
MPAS 2,60	00.00	_	1	(2,600.00)	-100%
/	60.00	8,330.00	7200	2,970.00	55%
	22.00	9,000.00	2	(1,322.00)	-13%
	52.00	1,352.00		0.00	0%
	08.00	15,365.00	81300	2,157.00	16%
Womens Center	0.00	-		0.00	#DIV/0!
Special Projects	32,842.00		34,047.00		4%
Total			5 ., 5 . 7 . 6 6	1,205.00	4%

7007-2003

B/B PAYROLL - OPS Salaries	-1	
Emoluments (1)	28,230	
Office Salaries	35,167	
SGC Emoluments	1,354	
		64,7
OFFICE OPERATIONS		
Campus Life (2, 3 & 4)	47,270	
Main Office	31,250	
Total Office Operations		78.5
OPERATING EXPENSES		
O SGC RESERVE V	2,600	
② Executive Discretionary	9,360	
(7) SGC Travel	14,000	
SGC General Fund	36,000	
(5) Public Relations/Elections/Special Events	17,000	
(6) Student Services	1,000	
(A) Academic Committee	524	
(3) Computer Upgrades	2.600	
SGC Contingency	6,240	
(9) Intern Program	1,000	
(13) Retreat	3,000	
Senate Discretionary	4,000	
Total Office Accounts		97.3
PANTHER POWER		22.9
STUDENT ORGANIZATION COUNCIL		42.9
STUDENT PROGRAM COUNCIL		240,8
BAY VISTA HALL COUNCIL		8,5
TRI-COUNCIL BUDGET		17,2
BROWARD CAMPUS		29,5
SPECIAL PROJECTS		
Diversity Awareness	8,330	
Children's Thanksgiving Day	1,352	
Career Service (5)	9,000	
International Student & Scholar Services	15,365	34,0
TOTAL OPERATING EXPENSES		

## Biscayne Bay Proviso Language - 2007 - 2008

- 1. SPC & SOC President shall receive a stipend as follows: an annual allocation of \$3,500 to be biweekly disbursed. SPC & SOC Vice President shall receive a stipend as follows: an annual allocation of \$2,500 to be biweekly disbursed. SPC & SOC Treasurer & Secretary shall receive a stipend as follows: an annual allocation of \$1,200 to be biweekly disbursed. Bay Vista Hall shall receive a stipend as follows: Chair, \$1,500 annually (\$750 Fall & \$750 Spring); Vice Chair, \$1,000 annually (\$500 Fall & \$500 Spring); Treasurer and Secretary \$700 annually (\$350 Fall and \$350 Spring). SPC Committee Chairs shall receive a stipend as follows: 12 chairs at \$400 annually to be paid \$200 for Fall and \$200 for Spring. SOC Marketing Director & Events Coordinator shall receive a stipend as follows: an annual allocation \$800 annually to be paid \$400 for Fall and \$400 for Spring.
- 2. Campus Life shall have a committee of an executive board member from SGA, SOC, and SPC to vote on all decisions that concern Welcome Week including, but not limited to programming and the Welcome Week budget.
- 3. Campus Life shall extend business hours until 7pm at least Monday-Thursday during the academic year.
- 4. Campus Life budget shall include \$3,000 which will be used exclusively for Campus Ministry and or faith based programming.
- 5. Career Service shall admit all current BBC Students to the Business Etiquette Dinner free of charge.

BBC BUDGET DELIBERATIONS 09-10

elumn2 Column2 ·	CALLED CALLED	
otal Requested Budget BBC	\$661,002.30	
otal Requested Budget + Emoluments	\$751,774.80	
otal Available Budget BBC	\$547,908	
otal Available Budget - Emoluments	\$457,135	
Total Allocated Amount	\$496,871	
Remaining Balance	-\$39,735	
otal Allocated Amount - 8%	\$457,120.86	
Remaining Balance - 8%	\$15	

Organization	<b>Items</b>	Requested Amount	Allocated Amount	Allocated Amount - 8%
Bay Vista Housing Council	nems	nequested Amount	Allocated Alliount	Allocatea Allount - 8%
	WW Fall/Spring	\$750.00	\$700.00	\$64
	General Meetings	\$700.00	\$400.00	\$38
	Residents Co-Programming Socials	\$300.00		
	Miscellaneous	\$75.00	\$75.00	\$6
	Giveaways	\$1,000.00	\$700.00	\$64
	Equipment	\$250.00	\$150.00	\$13
	Supplies	\$250.00		
	Bay Vista End of the Year Awards	\$200.00	\$200.00	
	Mr. and Ms. Bay Vista	\$1,000.00		
	Holiday Events	\$2,000.00	\$1,500.00	
	New Pool Party	\$1,000.00		
	New Intl. Dinner	\$2,000.00		
	New Casino Night	\$1,000.00	\$0.00	
	New Scrapfest	\$350.00	\$0.00	
	New Dances	\$2,500.00		
	New Leadership Dvpt.	\$500.00		
	SUBTOTAL			
	SUBTOTAL + 5% Overhead		\$6,746.25	\$6,200
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	70/11/2 V
Broward SGA	Signature Events	\$22,250.00	\$12,000.00	\$11,04
	WB Events	\$8,000.00		
	Student and Social Events	\$17,000.00	\$10,500.00	\$9,66
	Event Supplies	\$750.00		
	New Workshops and Seminars	\$2,000.00	\$1,500.00	\$1,38
	SUBTOTAL	\$50,000.00	\$27,500.00	\$25,30
	SUBTOTAL + 5% Overhead		\$28,875.00	
			/	7,500
BBC Campus Life and Orientation				
	Payroll (OPS)	\$45,000.00		
	General Expenses (Main Office Acct.)	\$35,000.00		
	Staff Dvpt. / Travel	\$3,000.00		\$1,84
	WW (Summer, Fall, Spring)	\$25,000.00	\$20,000.00	\$18,40
	Late Day Lattes	\$4,000.00	\$3,000.00	\$2,76
	Leadership Summit (Food, Decorations)	\$3,500.00	\$3,500.00	\$3,22
	Midnight Breakfast (Fall, Spring)	\$2,000.00	\$2,000.00	\$1,84
	New Miscellaneous Events Sponsorships	\$2,000.00	\$0.00	
	New Release Week (Fall, Spring)	\$8,000.00	\$5,000.00	\$4,60
New	Motioned Intern Program (SGC, SOC, SPC)	\$0.00	\$3,500.00	\$3,22
	SUBTOTAL	\$127,500.00	\$119,300.00	\$109,75
	SUBTOTAL + 5% Overhead	d \$133,875.00	\$125,265.00	\$115,243
Campus Life - Marketing		4.500.00	A	
	New Calendar of Events - Fall	\$1,500.00		
	New Calendar of Events - Spring	\$1,500.00		
	New Special Events Flyers - Fall	\$1,000.00		
	New Special Events Flyers - Spring	\$1,000.00		
	New Stock Photo Gallery - Images for Flyers	\$60.00		
	New Giveaways SUBTOTAL	\$2,500.00		
	SUBTOTAL + 5% Overhead	d \$7,938.00	\$6,363.00	\$5,853
Camp, Life TriCcil (BBC Awards Bar	The state of the s			
CARROLLING THE THEOLOGIC AWARDS DAI	Food for Banquet	\$3,500.00	\$3,000.00	\$2,76
	Awards	\$2,000.00		
	Decorations	\$2,000.00		
	Other	\$584.00		
	SUBTOTAL			
	SUBTOTAL + 5% Overhead			
	SOBIOTAL + 3/4 Overnead	J0,400.20	\$0,300.00	\$3,730
Diversity Awareness Committee				
The state of the s	Guest Speaker	\$4,000.00	\$3,000.00	\$2,70
	Catering	\$3,500.00		
	Contest Prizes	\$300.00		
	Publicity	\$500.00		
	SUBTOTAL			
	SUBTOTAL + 5% Overhead			\$6,230
	SOUTH TAN OVERHEAD	75,715.00	yu,112.30	30,230
ISSS	Intl. Immigration Orientation	\$3,200.00	\$3,200.00	\$2,94
ISSS		\$2,368.00		
ISSS	Intl. Peer Mentors Program			
<u>ISSS</u>	Inti. Peer Mentors Program  Welcome Reception	\$1,200.00	\$1,200.00	\$1,10
	Welcome Reception	463 \$1,200.00		\$1,10
	Welcome Reception		\$1,200.00	\$1,10
restrony	Welcome Reception	463 \$1,200.00	\$1,200.00	\$1,10

\$ 87 mont realing

	New Florida Intl. Leadership Conference	\$1,000.00	\$0.00	\$0.00
	New Intl. Education Week	\$1,200.00	\$0.00	\$0.00
	New ISSS Newsletter & Passport of Global Events	\$600.00	\$0.00	\$0.00
	SUBTOTAL	\$10,768.00	\$7,900.00	\$7,268.00
	SUBTOTAL + 5% Overhead	\$11,306.40	\$8,295.00	\$7,631.40
Multicultural Programs & Services	STARS Workshop	\$1,000.00	\$1,000.00	\$920.00
	SUBTOTAL	\$1,000.00	\$1,000.00	\$920.00
	SUBTOTAL + 5% Overhead	\$1,050.00	\$1,050.00	\$966.00
		4-7		,
Multifaith Council				
	9/11 & Peace Pole Ceremony	\$500.00	\$400.00	\$368.00
	World AIDS Awareness Day	\$200.00 \$150.00	\$200.00 \$150.00	\$184.00 \$138.00
	Multifaith Open House Tree Lighing Ceremony	\$150.00	\$150.00	\$138.00
	Phone Bill	\$600.00	\$600.00	\$552.00
	Intl. Holocaust Rememberance Day	\$350.00	\$350.00	\$322.00
	Supplies	\$200.00	\$150.00	\$138.00
	New Part-Time Student Assistant	\$3,200.00	\$0.00	\$0.00
	New Holocaust Event	\$350.00	\$0.00	\$0.00
	SUBTOTAL	\$5,700.00	\$2,000.00	\$1,840.00
	SUBTOTAL + 5% Overhead	\$5,985.00	\$2,100.00	\$1,932.00
Panther Power				
	Opening Game Pep Rally Food	\$800.00	\$600.00	\$552.00
	Opening Game Pep Rally Decorations	\$300.00	\$200.00	\$184.00
	Opening Game Pep Rally Entertainment	\$2,000.00	\$0.00	\$0.00
	Opening Game Pep Rally Supplies	\$500.00	\$200.00	\$184.00
	Homecoming Food	\$1,000.00	\$900.00	\$828.00
	Homecoming DJ	\$500.00	\$300.00	\$276.00
	Homecoming Decorations	\$500.00	\$250.00	\$230.00
	Homecoming Entertainment	\$5,000.00	\$4,000.00	\$3,680.00
	M/W BasketBall Pep Rally (Troy) Food	\$800.00 \$2,000.00	\$150.00 \$0.00	\$138.00 \$0.00
	M/W BasketBall Pep Rally (Troy) Entertainment M/W BasketBall Pep Rally (FAU) Food	\$2,000.00	\$150.00	\$138.00
	M/W BasketBall Pep Rally (FAU) Entertainment	\$2,000.00	\$0.00	\$0.00
	M/W BasketBall Pep Rally (FAU) DJ	\$250.00	\$250.00	\$230.00
	Giveaways (Basketball)	\$2,000.00	\$1,600.00	\$1,472.00
	Spring General Meeting Food	\$150.00	\$150.00	\$138.00
	Soakin Wet Flicks / Pool & Movie Event Food	\$500.00	\$0.00	\$0.00
	Soakin Wet Flicks / Pool & Movie Event Screen	\$2,000.00	\$1,700.00	\$1,564.00
	Soakin Wet Flicks / Pool & Movie Event DJ	\$150.00	\$150.00	\$138.00
	Release Day - Food	\$300.00	\$300.00	\$276.00
plants a least a least a least and a least a l	New Dance - Step Team  New Panther Power on Pines	\$3,000.00 \$4,000.00	\$1,500.00 \$0.00	\$1,380.00 \$0.00
	SUBTOTAL	\$28,550.00	\$12,400.00	\$11,408.00
	SUBTOTAL + 5% Overhead	\$29,977.50	\$13,020.00	\$11,978.40
	The second secon	<i>\$25,577.100</i>	<b>V23,020.00</b>	<b>V11,570110</b>
Campus Life - Freshman Luau				ECTIVE STORY
	New Food	\$5,000.00	\$0.00	\$0.00
	New Entertainment	\$4,000.00	\$0.00	\$0.00
	New Decorations New Giveaways	\$1,000.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00
	SUBTOTAL	\$11,000.00	\$0.00	\$0.00
	SUBTOTAL + 5% Overhead	\$11,550.00	\$0.00	\$0.00
		15.9/1-2.32		
SGC				
	SGC Reserve	\$5,000.00	\$4,085.00	\$3,758.20
	Executive Discretionary	\$7,500.00	\$7,000.00	\$6,440.00
	SGC Travel	\$15,000.00	\$10,000.00	\$9,200.00
	SGC General Fund	\$20,000.00 \$10,000.00	\$17,000.00 \$8,000.00	\$15,640.00 \$7,360.00
	Public Relations/ Elections/ Special Events Student Services - Senate Committee	\$10,000.00	\$8,000.00	\$7,360.00
	Academic Services - Senate Committee  Academic Services - Senate Committee	\$1,500.00	\$0.00	\$0.00
	Community and Env. Affairs - Senate Committee	\$1,500.00	\$0.00	\$0.00
	Computer Upgrades	\$2,500.00	\$0.00	\$0.00
	Intern Program	\$2,500.00	\$0.00	\$0.00
	BBC Retreat Mid-Fall (Banquet)	\$2,000.00	\$2,000.00	\$1,840.00
	Readership Program (NYT Fee)	\$9,000.00	\$0.00	\$0.00
	Senate Discretionary	\$4,000.00	\$5,000.00	\$4,600.00
	SGC Lectures (Contingency)	\$40,000.00	\$30,000.00	\$27,600.00
	Main Office	\$5,000.00	\$5,000.00	\$4,600.00
	USSA Membership Fee OPS Front Desk	\$5,000.00 \$16,000.00	\$0.00 \$16,000.00	\$0.00 \$14,720.00
	SUBTOTAL	\$148,000.00	\$104,085.00	\$95,758.20
	SUBTOTAL + 5% Overhead	\$155,400.00	\$109,289.25	\$100,546.11
	JODIOTAL 1 3/0 OVEINEAU	7133,400.00	Q103,203.23	\$100,540.11
SOC				
SOC.	Club Fairs / General Meetings	\$1,235.00	\$1,000.00	\$920.00
SOC.	Council Awards	\$2,000.00	\$1,100.00	\$1,012.00
SOC.	Council Awards Office Supplies	\$2,000.00 \$200.00	\$1,100.00 \$150.00	\$1,012.00 \$138.00
SOC.	Council Awards Office Supplies Giveaways	\$2,000.00 \$200.00 \$300.00	\$1,100.00 \$150.00 \$150.00	\$1,012.00 \$138.00 \$138.00
SOC	Council Awards Office Supplies Giveaways Conferences	\$2,000.00 \$200.00 \$300.00 \$400.00	\$1,100.00 \$150.00 \$150.00 \$400.00	\$1,012.00 \$138.00 \$138.00 \$368.00
SOC.	Council Awards Office Supplies Giveaways Conferences Funding for 45+ Clubs & Organizations	\$2,000.00 \$200.00 \$300.00 \$400.00 \$19,115.00	\$1,100.00 \$150.00 \$150.00 \$400.00 \$20,000.00	\$1,012.00 \$138.00 \$138.00 \$368.00 \$18,400.00
SOC.	Council Awards Office Supplies Giveaways Conferences	\$2,000.00 \$200.00 \$300.00 \$400.00	\$1,100.00 \$150.00 \$150.00 \$400.00	\$1,012.00 \$138.00 \$138.00 \$368.00

	SUBTOTAL + 5% Overhead	\$24,937.50	\$23,940.00	\$22,024.80
SPC	Summer Splash I	\$2,000.00	\$1,500.00	\$1,380.00
	Fall Fest	\$8,400.00	\$8,000.00	\$7,360.00
	Hispanic Heritage Month	\$7,600.00	\$5,000.00	\$4,600.00
	Latin Explosion Concert	\$12,900.00	\$12,000.00	\$11,040.00
	Homecoming	\$31,000.00	\$30,000.00	\$27,600.00
	Fall Release Week	\$3,100.00	\$0.00	\$0.00
	One World Celebration	\$5,293.00	\$5,200.00	\$4,784.00
	Pan-African Celebration	\$8,000.00	\$7,000.00	\$6,440.00
	Pan-African Concert	\$10,000.00	\$10,000.00	\$9,200.00
	Affair of the Arts	\$6,000.00	\$0.00	\$0.00
	Women Celebration	\$1,600.00	\$1,500.00	\$1,380.00
	Spring Fling Week	\$3,000.00	\$2,500.00	\$2,300.00
	Spring Fling Concert	\$45,000.00	\$40,000.00	\$36,800.00
	Spring Release Week	\$3,100.00	\$0.00	\$0.00
	Summer Splash II	\$2,000.00	\$1,500.00	\$1,380.00
	Comedy	\$17,000.00	\$15,000.00	\$13,800.00
	Dancing Wolfe	\$4,600.00	\$4,500.00	\$4,140.00
	Travel	\$5,000.00	\$0.00	\$0.00
	SPC Intern	\$756.00	\$0.00	\$0.00
	NACA	\$5,000.00	\$5,000.00	\$4,600.00
	Office	\$800.00	\$500.00	\$460.00
	Movie Series	\$1,890.00	\$1,890.00	\$1,738.80
	Involvement Week	\$1,000.00	\$0.00	\$0.00
	SUBTOTAL	\$185,039.00	\$151,090.00	\$139,002.80
	SUBTOTAL + 5% Overhead	\$194,290.95	\$158,644.50	\$145,952.94
Undergraduate Studies				
	BBC Major Reception	\$400.00	\$200.00	\$184.00
	SUBTOTAL	\$400.00	\$200.00	\$184.00
	SUBTOTAL + 5% Overhead	\$420.00	\$210.00	\$193.20

\*Emblinet Provino - Ix sendor + heroner a committee - Docresn # of sendors? \* Reserve Add to France Connittee! !. \* Request transper of punds to 109-10 + By P + Brown Pines of Proviso! - Suggested the item - comptable sophature! I look proviso - Lesleshy sunt combnel who are line then De Camper like Tricornal (BBC And) Bayunt or Prous - No for Screee Chib in Govern Finds, \$1,200 +2500 = 3700 Contingent Remain Bolona - Compile Upgrah (SGC) 2700 -Supplier CSGC) ? - Pay USSA MYT Fee hert yes new 9,000 - USSA rembuship pee 16,200 0 60 0

2008-2009

		Acc	count	Acc	count	Ac	count	Ac	count	Acc	count	Acc	count	Acc	ount	Acc	ount	Acc	count
		bal	ances as of	Bal	ances as of	Ba	lances as of	Ва	lances as of	Bal	ances as of	Bal	ances as of	Bala	ances as of	Bal	ances as of	Bal	ances as of
Name	Department ID	7/1	./2008	8/1	./2008	9/:	1/2008	10	)/1/2008	11,	1/2008	12/	/1/2008	1/1	/2009	2/1	/2009	3/1	./2009
SOC	154030701	\$	25,020.39	\$	24,500.18	\$	24,076.17	\$	23,637.56	\$	22,623.93	\$	21,205.22	\$	18,625.98	\$	15,043.81	\$	9,729.57
Main Office	154030702	\$	47,421.52	\$	31,221.76	\$	28,572.53	\$	24,752.15	\$	22,090.64	\$	19,817.81	\$	17,379.70	\$	9,208.28	\$	6,732.44
Campus Life	154030703	\$	33,555.93	\$	20,471.78	\$	14,841.23	\$	9,225.71	\$	5,804.50	\$	3,924.72		(215.87)	\$	5,010.17	\$	3,198.55
Reserve	154030704	\$	5,048.07	\$	5,048.07	\$	5,048.07	\$	5,048.07	\$	5,048.07	\$	4,298.07	\$	4,298.07	\$	5,048.07	\$	5,010.57
<b>Executive Discretionary</b>	154030705	\$	4,543.28	\$	4,543.28	\$	4,543.28	\$	4,092.88	\$	2,840.36	\$	2,573.61	\$	1,792.73	\$	1,649.91	\$	1,469.67
Travel	154030706	\$	13,124.97	\$	11,323.97	\$	11,301.42	\$	10,927.42	\$	10,989.72	\$	10,986.27	\$	11,086.27	\$	11,086.27	\$	9,416.89
General Funds	154030707	\$	15,144.28	\$	15,110.78	\$	14,969.46	\$	14,596.12	\$	13,768.02	\$	13,439.61	\$	12,660.59	\$	11,730.70	\$	10,781.50
SPC	154030708	\$	185,011.33	\$	180,011.33	\$	176,629.03	\$	159,670.11	\$	134,036.31	\$	121,096.34	\$	116,637.84	\$	107,440.80	\$	96,207.78
Public Relations	154030709	\$	7,742.85	\$	7,156.98	\$	6,926.98	\$	4,679.77	\$	4,629.40	\$	3,624.60	\$	3,124.60	\$	3,429.31	\$	3,382.71
Broward/Pines	154030710	\$	31,379.58	\$	31,559.52	\$	31,559.52	\$	30,928.04	\$	27,651.79	\$	25,888.48	\$	25,480.01	\$	24,112.37	\$	11,013.17
Bay Vista Hall	154030711	\$	8,581.72	\$	8,581.72	\$	8,410.62	\$	8,410.62	\$	8,191.43	\$	7,240.03	\$	4,433.71	\$	3,242.00	\$	3,292.20
Student Services	154030712	\$	1,413.48	\$	1,413.48	\$	1,413.48	\$	1,413.00	\$	1,413.48	\$	1,413.48	\$	1,413.48	\$	1,413.48	\$	239.38
Academic Services	154030713	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85	\$	5,754.85
Computer Upgrades	154030714	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	2,625.00	\$	1,410.00
Contingency	154030715	\$	20,191.50	\$	20,191.50	\$	20,191.50	\$	20,191.50	\$	20,191.50	\$	20,011.50	\$	20,002.50	\$	29,252.50	\$	29,017.50
Intern Program	154030716	\$	1,009.63	\$	1,009.63	\$	1,009.63	\$	1,009.63	\$	1,009.63	\$	1,009.63	\$	59.63	\$	12.13	\$	12.13
Banquet	154030717	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,009.62	\$	1,099.62
Special Projects	154030718	\$	25,947.07	\$	25,084.03	\$	23,763.68	\$	22,906.07	\$	16,582.67	\$	14,627.74	\$	13,790.73	\$	10,379.97	\$	3,868.20
Tri-Council	154030719	\$	11,610.62	\$	11,610.62	\$	11,630.62	\$	10,293.98	\$	9,887.15	\$	9,422.91	\$	9,400.55	\$	9,400.55	\$	9,400.55
Honors	154030720			\$	-	\$	-												
Panther Power	154030721	\$	14,356.41	\$	14,017.01	\$	13,977.54	\$	13,232.99	\$	11,209.48	\$	10,040.59	\$	10,019.44	\$	9,773.55	\$	6,265.58
Senate Discretionary	154030722	\$	775.20	\$	775.20	\$	775.20	\$	775.20	\$	775.20	\$	775.20	\$	775.20	\$	775.20	\$	323.90
Emoluments	154030723	\$	3,605.76	\$	3,413.97	\$	3,413.97	\$	3,026.63	\$	2,793.98	\$	2,470.68	\$	2,215.29	\$	1,807.81	\$	1,511.29
	Total	\$	464,873.06	\$	426,434.28	\$	412,443.40	\$	378,206.92	\$	330,926.73	\$	303,255.96	\$	282,369.92	\$	269,206.35	\$	219,138.05

# STUDENT GOVERNMENT ASSOCIATION SUMMARY Activities and Service Fees Budget

## Activities and Service Fees Budget 2009-2010

March 17, 2009

REVENUE SOURCES ESTIMATED FEES

10,025,272

GRAND TOTAL - REVENUE SOURCE	CES	10,025,272
USES OF REVENUE		
FIXED EXPENSES- PAY	ROLL SALARIES A&P AND USPS	1,926,970
	T ASSOCIATION - UNIVERSITY WIDE	
OPERATING EX		
TRANSFERS Tota	University Wide 5,090,705	5,990,958
STUDENT GOVERNMEN	T COUNCIL - UNIVERSITY PARK	
OPERATING EX		
	l University Park	1,554,706
STUDENT GOVERNMEN OPERATING EX	T COUNCIL - BISCAYNE BAY & BROWARD CAMPUS (PENSES 547,908	
Tota	Biscayne Bay & Broward Campuses	547,908
GRAND TOTAL - USES OF REV	VENTIE	10,020,548
GRAND TOTAL - USES OF RE	ENUE	10,020,540
	Balance after University Wide allocation	2,107,338
	UPark Allocation (1)	1,554,706
	Biscayne Bay Allocation	547,908

 $NOTE:\ Overhead\ charges\ will\ be\ the\ responsibility\ of\ each\ individual\ A\&S\ recipient;\ not\ of\ the\ Student\ Government\ Association.$ 

	STUDENT GOVERNMEN	T UNIVERSITY WIDE	
OPERATI	NG EXPENSES UNIVERSITY WIDE LEADERSHIP (formerly FSA) (11)	81,373	
	MEDIA:		
	RADIO STATION 116,912 STUDENT HANDBOOK (5) 36,750 BEACON 115,500		
	Total Media	269,162	
	ORIENTATION	126,000	
	CENTER FOR LEADERSHIP	104,155	
	CAREER SERVICES (UP BBC)	21,000	
	GRADUATE STUDENTS (6)	123,245	
	STUDENT ALUMNI STUDENT AMBASSADORS (10)	23,226	
	STUDENT LIFE AWARDS	11,324	
	ALTERNATIVE SPRING BREAK	32,209	
	DANCE MARATHON (4)	6,300	
	MARCHING BAND	0	
	STUDENT CONDUCT & CONFLICT RESOLUTION	10,103	
	RELAY FOR LIFE	3,859	
	MISS FIU SCHOLARSHIP PAGEANT (7)	5,933	
	MULTICULTURAL PROGRAM & SERVICES	8,339	
	LGBT MCPS-Martin Luther King Breakfast Celebration	8,500 7,500	
	MARTIN LUTHER KING PARADE	3,771	
	BMI Music License	19,950	
	Honor's College	8,925	
	WOMEN'S CENTER	25,379	
	TOTAL OPERATING EXPENSES	900,253	
RANSFE	ERS:		
	STUDENT CENTERS: Graham University Center 1,769,220 Wolfe University Center 1,171,450 Total Student Centers:	2,940,670	
	RECREATIONAL SPORTS:         U P Recreational Sports (Includes U P Pool) (7)         1,434,007           B B Recreational Sports         365,440           B B Pool         350,588		
	Total Recreational Sports Accounts:	2,150,035	
	TOTAL TRANSFERS	5,090,705	
OTAL	- STUDENT GOVERNMENT UNIVERSITY WIDE		5,990,9
Jniver	sity Wide Proviso Language 2009-2010		
1)	The campus specific budgets will be: \$1,559,430 for University Park and \$2 at initial allocation time. \$4,725 is left pending result of A&S Fee Increase		
2)	Graham Center: \$15,000 was allocated for purpose of purchase of compute for staffing.  \$45,000 was allocated for replacement (rental) of 3 electronic boards: two \$115,971 was allocated for replacement of carpet in the ballrooms. If carpe	at UP and one at BBC.	
3)	another purpose, the Director of the Graham Center must get approval by th  Wolfe University Center: Allocation for conference room chairs (\$30,000)  purpose. If funds need to be redirected, Director must seek approval from U	and WUC furniture (\$40,000) must be used for that	
<b>1</b> )	Dance Marathon: Cannot charge volunteers.		
5)	Student Handbook: To reduce costs, we suggest to have a calendar and place	ce pertinent FIU information as electronic links.	
5)	Graduate Student Association must have at least 2 gradskellars at BBC.		
7)	Miss FIU Schlarship Pageant: Candidates must promote and market pagear at SGA events. Committee must be made from representatives of both camp		
8)	Recreation Services UP: \$14,500 allocated for compliance required pool has	andicap lift.	
9)	Recreation Services BBC: Must provide body dryers, turkey trot and painth	vall.	
c I m		1.4.19	

 $Student\ Ambassadors:\ Cannot\ use\ allocated\ A\&S\ funds\ to\ fund-raise\ towards\ the\ dollar\ party.$  Maximum\ of one standard\ committee\ T-shirt\ for\ SAA.

University Wide Leadership: Funding includes for 1 retreat for both campuses (all councils except greeks).

(10)

(11)

STUDENT GOVERNMENT UNIVERSITY WIDE

STUDENT	dovernment co	UNCIL - UNIVERSITY		
J P PAYROLL - Salaries - OPS				
SGA - A&S Business Office	18,900			
SGA-CAMPUS LIFE	52,500	71.400		
TOTAL PAYROLL	OPS	71,400		
DPERATING EXPENSES				
OFFICE ACCOUNTS	24 1000			
SGA- MAIN OFFICE SGA- CAMPUS LIFE	26,100 143,325			
A&S BUSINESS OFFICE	35,805			
TOTAL OPERATION		205,230		
TOTAL OFFICE AG	CCOUNTS		276,630	
GC - ROOM RESERVATION DISCRETIONA	RY (1)		52,500	
GOVERNING COUNCIL OPERATING ACCOUNTS				
ACADEMICS AFFAIRS		0		
COMPTROLLER DISCRETIONARY		10,000		
CONTINGENCY CRAM JAM		15,000		
ELECTIONS		20,000		
EMOLUMENTS		69,000		
EXECUTIVE BRANCH		16,000		
FINANCE COMMITTEE		25,000		
INT. STUDENT COMMITTEE		500		
INTERNS INVITATIONAL UNIVERSITY EVENTS		5,000 2,000		
JUDICIAL COMMITTEE		500		
LEGISLATIVE BRANCH		0		
LOBBYING PROGRAM (Includes FIU Day)		0		
MARKETING (GIVEAWAYS PR)		12,000		
OUTREACH PROGRAM PANTHER TRAM		1,000 27,000		
PRESIDENT DISCRETIONARY		27,000		
READERSHIP PROGRAM		0		
RETREAT - MID YEAR RETREAT		1,000		
SGA BANQUET		6,000		
TRAVEL		13,000		
UNIVERSITY BOOKSTORE BLANKET VP DISCRETIONARY		1,000		
OVERHEAD		11,200		
TOTAL GOVERNING COUNC	П		235,200	
TUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT			253,050	
COUNCIL OF STUDENT ORGANIZATIONS			276,513	
RESIDENCE HALL ASSOCIATION			41.333	
NTERNATIONAL STUDENTS AND SCHOLARS SERVICE	S		18,165	
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE			32.550	
HOMECOMING			137,865	
MULTI-FAITH COUNCIL PANTHER RAGE			5,775 41,475	
PAINTHER RAGE DRIENTATION - WEEK OF WELCOME			41,475	
GA LECTURES			76,150	
			70,130	
STUDENT GOVERNMENT SPECIAL PROJECTS: Model United Nations	26.750			
Model United Nations Children Creative Center at FIU	36,750 16,150			
Student Bar Association Organization	32,550			
Total Student Government Specia			85,450	

### University Park Proviso Language 2009-2010

(1) The Graham Center is to receive a transfer of \$55,000 for the Room Reservation Discretionarythat is to be approved only by the SGC-UP President, SGC-UP Comptroller, and SGC-UP Advisor with monthly reports sent to the Comptroller. Pursuant to 2009-2010 Memorandum of Understanding. (see attached)

### STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

R R PAYRO	DLL - OPS Salaries		
DDITTING	Office Salaries	46,658	
	SGC Emoluments	90,773	
	SSC MINIMUM	Terres de la constante de la c	137,431
OFFICE OP	ERATIONS		
	Campus Life	37,685	
	Main Office	30,912	
	Campus Life Marketing	5,854	
	Total Office Operations		74,451
OPERATIN	G EXPENSES		
OI LIGITIN	SGC RESERVE	3,758	
	Executive Discretionary	6,440	
	SGC Travel	9,200	
	SGC General Fund	15,640	
	Public Relations Elections Special Events	7,360	
	Student Services	0	
	Academic Committee	0	
	Community and Environmental Affairs	0	
	Computer Upgrades	0	
	Intern Program	0	
	BBC Retreat Mid-Fall Banquet	1,840	
	Readership Program	0	
		4,600	
	Senate Discretionary		
	SGA Main Office	4,600	
	OPS Front Desk	14,720	
	SGA Lectures	27,600	
	Overhead	4,789	
	Total Office Accounts		100,547
	MULTIFAITH COUNCIL		1,932
	PANTHER POWER		11,979
	STUDENT ORGANIZATION COUNCIL		22,025
	STUDENT PROGRAM COUNCIL		145,953
	BAY VISTA HALL COUNCIL		6,207
	MPAS - STARS Workshop		966
	TRI-COUNCIL		5.796
	BROWARD CAMPUS - SGA		26,565
	SPECIAL PROJECTS		
	Diversity Awareness Committee	6,231	
	International Student & Scholar Services	7.632	
	Undergraduate Studies	194	
	Total Special Projects		14,057

TOTAL	STUDENT	GOVERNMENT	T COUNCIL	- BISCAYN	E BAY & BI	ROWARD CA	MPUSES

547,909

Biscayne Bay Proviso Language - 2009-2010

None

### FY 2009-2010 General Budget Calendar

<u>Activity</u>	<u>Date</u>
Budget Request Training meeting at UP - 10:00 am to 12:00 pm GC 314	14-Jan
Budget Request Training meeting at BBC - 10:00 am to 12:00 pm - WC 157	15-Jan
SGA Budget requests due to A&S Business Office	27-Jan
University Wide hearings @ UP - GC 1235 (9:00 to 5:30)  *If additional time is needed, hearings will continue the following date	13-Feb
University Park Campus hearings - GC 211 (9:00 to 5:30)	20-Feb
UFP Budget Kick-Off	20-Feb
Biscayne Bay Campus hearings - WC 141 (9:00 to 5:30)	27-Feb
University Wide deliberations @ BBC Recreation Room (9:00 to 5:30)	6-Mar
Biscayne Bay Campus deliberations - WC 141 (9:00 to 5:30)	12-Mar
University Park Campus deliberations - GC 211 (9:00 to 5:30)	13-Mar
SPRING BREAK FOR FIU STUDENTS (March 16th - 21st)	16-Mar
Send out unapproved preliminary budget allocations.  Monthly budgets request needed for fund 451 ONLY	16-Mar
Monthly budgets request DUE from A&S Recipients for fund 451 ONLY	20-Mar
Budget proposal due from SGA to Dr. Rosa Jones	24-Mar
Dr. Rosa Jones finalizes SGA Budget	30-Mar
A&S Business Office inputs monthly budgets (March 30 - April 3)	30-Mar
SGA Budget submitted to University Financial Planning	6-Apr
	1 /

Pool
4 lipeguards at Slsane time
Diring
- Swimmy competitions -Bedget Du - Hours CFV life yunds) 1pm to 6pm c

as of 1/28/2009

### **SGA OPERATING EXPENSES**

	2006 - 2007	2007 - 2008	% change	2007 - 2008	2008 - 2009	% change	2008 - 2009	2009 - 2010	% change
SGC Reserve	\$2,600	\$2,600	0%	\$2,600	\$5,000	92%	\$5,000		
Executive Discretionary	\$9,360	\$9,360	0%	\$9,360	\$4,500	-52%	\$4,500		
SGC Travel	\$11,232	\$14,000	25%	\$14,000	\$13,000	-7%	\$13,000		
SGC General Fund	\$31,304	\$36,000	15%	\$36,000	\$15,000	-58%	\$15,000		
Public Relations	\$15,000	\$17,000	13%	\$17,000	\$8,150	-52%	\$8,150		
Student Services	\$2,080	\$1,000	-52%	\$1,000	\$700	-30%	\$700		
Academic Committee	\$520	\$524	1%	\$524	\$700	34%	\$700		
Computer Upgrades	\$2,600	\$2,600	0%	\$2,600	\$2,600	0%	\$2,600		
Intern Program	\$2,000	\$1,000	-50%	\$1,000	\$1,000	0%	\$1,000		
Retreat	\$5,000	\$3,000	-40%	\$3,000	\$1,000	-67%	\$1,000		
Senate Discretionary	\$4,000	\$4,000	0%	\$4,000	\$2,000	-50%	\$2,000		
Community and Env. Affairs	\$0	\$0	X	\$0	\$700	X	\$700		
Readership Program	\$0	\$0	X	\$0	\$5,000	X	\$5,000		
SGC Contingency	\$6,240	\$6,240	X	\$6,240	\$0	X	\$0		
TOTAL	\$91,936	\$97,324		\$97,324	\$59,350	***************************************	\$59,350		

\*Multicultural Program, + Severes Open Ho STARS (StudyH Taking Adumbye of Recorder Jucienfully) Events 1) Open House (2) 21 Gel on Frock 3) Februs sheights 4) Study 6 more Schol 5) North 31st 6) No primarial resources of (Kaplan) 2 SAGE - pulled at ge Unbergrootste Fredom. - BBC Moser Roccepton ye thelp stubble foliation + How nuch pull for this of up? - How don the propor work? - Kaplan propries to stants . He was the popular this year? > -51 studies - lubs offers to aport study? - People from depend a calm stub 12 · At Housey

)

Tro-Council - Provida laguege por - Frat por Anall overby: ] Fach council LUAU - trail go touch -- LUAU + 17,500 < hey + birrer por this O wolfe center 1,000 / 75/500

Alumni rebt 7,000 -> 0-wide - Signston events - Bolyst UP? -> not done in UP - Other events: Frail ye torch 170,000 1555 - Any other pandy? . Tho min pep vally? - Derved for Pener Pomber Pove? Juposertola: - Objector per Podd -"Promole school spirit · Reprolly 5 - The Step team -

ecture
2pm 3:30pm
- Tie post + prevent (delived the benedition of Previlet Changes transported) - speak about Civil Righty movement
- tally
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# or people going - limber # F. Bourne  March zust - zuten limber # Fecernor
Mach 20th _ 25th Carlibbea
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More library + comp lists hours (9 mm - 6pm) 200,000
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1 (1) (1) -16
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Berutipulan Plants Custodial Redaul Promy \$5,000
AC1 Place
Jan Salomon

### Emoluments SGC 2009-2010

			***************************************	***************************************
	SUBTOTAL OVERHEAD	\$63,200 \$3,160		
	CURTOTAL	¢62 200		
	SUBTOTAL	\$22,000		
Senator		\$1,100	\$42.31	\$550
Senator		\$1,100	\$42.31	\$550
Senator		\$1,100	\$42.31	\$550
Broward Pines		\$1,100	\$42.31	\$550
Broward Pines		\$1,100	\$42.31	\$550
Education		\$1,100	\$42.31	\$550
Business		\$1,100	\$42.31	\$550
Honors		\$1,100	\$42.31	\$550
Nursing		\$1,100	\$42.31	\$550
SJMC		\$1,100	\$42.31	\$550
Housing		\$1,100	\$42.31	\$550
Hospitality		\$1,100	\$42.31	\$550
Graduate		\$1,100	\$42.31	\$550
Graduate		\$1,100	\$42.31	\$550
Lower Division		\$1,100	\$42.31	\$550
Lower Division		\$1,100	\$42.31	\$550
General Undergraduate		\$1,100	\$42.31	\$550
General Undergraduate		\$1,100	\$42.31	\$550
General Undergraduate		\$1,100	\$42.31	\$550
Arts and Sciences		\$1,100	\$42.31	\$550
Senators				
	SUBTOTAL	\$9,700		
Panther Power Presider		\$2,000	\$76.92	\$1,000
Elections Commissioner		\$1,100	\$42.31	\$55
Special Events Director		\$1,100	\$42.31	\$550
Public Relations Directo	r	\$1,100	\$42.31	\$550
Internship Director		\$1,100	\$42.31	\$55
Director of Legislative A	ffairs	\$1,100	\$42.31	\$550
Executive Assistant		\$1,100	\$42.31	\$550
Clerk of Council		\$1,100	\$42.31	\$55
Cabinet				
	SUBTOTAL	\$1,250		
Chief Justice		\$1,250	\$48.08	\$625
Judicial				
	SUBTOTAL	\$6,250		
Lectures Bureau		\$1,250	\$48.08	\$62
Student Union Board		\$1,250	\$48.08	\$62
Student Services		\$1,250	\$48.08	\$62
Environmental Affairs		\$1,250	\$48.08	\$62
Academic Affairs		\$1,250	\$48.08	\$62
Committee Ch				
	SUBTOTAL	\$24,000		
Speaker of the Senate		\$1,500	\$57.69	\$750
Chief of Staff		\$1,500	\$57.69	\$750
Finance Comproller		\$5,000	\$192.31	\$2,50
THE TRESTACTION		\$7,000	\$269.23	\$3,50
President Vice-President		\$9,000	\$346.15	\$4,50

### **Emoluments Standing Councils 09-10**

Organization	Position	Salary	Biweekly	Simesten
SOC				
	President	\$3,500	\$134.62	\$1,750
	Vice-President	\$2,500	\$96.15	\$1,250
	Secretary	\$1,200	\$46.15	\$600
	Treasurer	\$1,200	\$46.15	\$600
	Marketing Director	\$800	\$30.77	\$400
	<b>Events Coordinator</b>	\$800	\$30.77	\$400
SUBTOTAL		\$10,000		
SPC				
	President	\$3,500	\$134.62	\$1,750
	Vice-President	\$2,500	\$96.15	\$1,250
	Secretary	\$1,200	\$46.15	\$600
	Treasurer	\$1,200	\$46.15	\$600
	Chairs (10)	\$4,000	\$153.85	\$2,000
SUBTOTAL		\$12,400		
BVHC				
	President	\$1,500	\$57.69	\$750
	Vice-President	\$1,000	\$38.46	\$500
	Secretary	\$700	\$26.92	\$350
	Treasurer	\$700	\$26.92	\$350
SUBTOTAL		\$3,900		
SUBTOTAL		26,300		
OVERHEAD		1,315		
TOTAL		27,615		

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SGA OPERATI		ENSES		estable.	clept
buil of Bluff	2006 - 2007	2007 - 2008	% change	2007 - 2008	2008
SGC Reserve	\$2,600	- \$2,600	0%	\$2,600	
<b>Executive Discretionary</b>	\$9,360	- \$9,360	0%	\$9,360	\$4
→ SGC Travel	\$11,232	↑ \$14,000	25%	\$14,000 🐇	\$13
SGC General Fund	\$31,304	<b>♦</b> \$36,000	15%	\$36,000 🕹	\$15
<ul> <li>Public Relations</li> </ul>	\$15,000	\$17,000	13%	\$17,000_ \	\$8
<ul> <li>Student Services</li> </ul>	\$2,080	\$1,000	-52%	\$1,000	
- Academic Committee	\$520	\$524	1%	\$524 1	
Computer Upgrades	+-/	- \$2,600	0%	\$2,600	
Intern Program		\$1,000	-50%	\$1,000	\$1
Aday Mylar Retreat		\$3,000	-40%	\$3,000 🚸	\$1
Senate Discretionary	\$4,000	\$4,000	0%	\$4,000 🐠	\$2
Community and Env. Affairs	\$0	\$0	X	\$0	\$
Readership Program	\$0	\$0	X	\$0	\$5
SGC Contingency	\$6,240	\$6,240	×	\$6,240	73
~ Tribonal	<b>40,210</b>	<b>40,210</b>	~	\$0,210	
TOTAL	\$91,936	\$97,324		\$97,324	\$59
	2006-200S	7		2003-7003	
FIU DAY		AS6F	1-Hrel	to Contr	Mie
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Feb. 25th JU-wich		d	7500		
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t apsportation					
V-Will In ikn >	Kar overti	both com	pulli		
	c polle	2			

0/ -1	2007 - 2008	2008 - 2009	0/	2008 - 2009 2009 - 2010 % change
% change 0%	\$2,600	\$5,000	% change 92%	
0%			-52%	\$5,000 . \$5,000
25%	\$9,360		-7%	
15%	\$36,000 \$	\$15,000	-58%	C15 000
13%	\$17,000 4		-52%	\$8,150
-52%	\$1,000 4	\$700	-30%	\$700 \$1500
1%	\$524 ↑	\$700	34%	\$700- \$ 1500
0%	\$2,600 -	\$2,600	0%	\$2,600 \$7500
-50%	\$1,000	\$1,000	0%	\$1,000 \$7,500
-40%	\$3,000 🖫	\$1,000	-67%	\$1,000 \$ 2,000
0%	\$4,000 🐠	\$2,000	-50%	\$2,000
X	\$0	\$700	X	\$700~ -11500
×	\$0	\$5,000	X	\$5,000
×	\$6,240	\$0	X	\$0 -> 2
				\$7500 7
	\$97,324	\$59,350		\$59,350

Gathlier Changer

Constitution Changes

U-Will Proposal?

\$ 2,000 a \$700

- Sunday Committee Charl

Hus?!

2/3 pt pars.

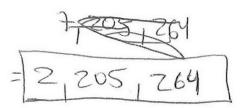
- Which ones?

Email organization al coursing budget!! / Restuship Program (5000)

# Historical Data University Wide Budget Allocations

<b>FY 200</b>	7 through	FY	2010
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UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS		\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0



# Historical Data University Wide Budget Allocations FY 2007 through FY 2010

UNIVERSITY WIDE ACCOUNTS	ACTUAL BUDGET 2006-2007	ACTUAL BUDGET 2007-2008	ACTUAL BUDGET 2008-2009	REQUESTED BUDGET 2009-2010	% INCREASE	ACTUAL BUDGET 2009-2010
Recreational Aquatic Center - BBC	\$200,000	\$215,000	\$461,601	\$603,196	30.67%	
Recreational Sports - BBC	\$295,000	\$545,000	\$506,182	\$431,432	-14.77%	
Black Student Union	\$0	\$0	\$0	\$78,750	#DIV/0!	
BMI License	\$0	\$0	\$0	\$9,500	#DIV/0!	
Career Service		\$27,500	\$20,000	\$52,500	162.50%	
Center for Leadership & Service (CLS)	\$50,000	\$108,000	\$101,100	\$175,395	73.49%	
Alternative Spring Breaks - CLS		\$29,000	\$30,675	\$36,409	18.69%	
Dance Marathon - CLS	*	\$14,000	\$12,000	\$14,000	16.67%	
FSA/Leadership	\$31,200	\$50,000	\$42,000	\$80,000	90.48%	
Golden Panther Marching Band	\$69,000	\$72,000	\$72,000	\$184,095	155.69%	
Graduate Student Organization	\$140,000	\$148,000	\$120,500	\$136,422	13.21%	
Graham University Center	\$1,400,000	\$1,460,000	\$1,469,000	\$2,183,174	48.62%	
Honors College	\$0	\$10,000	\$8,500	\$21,840	156.94%	
The Beacon	\$120,000	\$125,000	\$110,000	\$141,467	28.61%	
The Radio Station	\$100,000	\$125,000	\$106,023	\$165,254	55.87%	
WWW.FIUSM.COM	\$0	\$0	\$0	\$35,282	#DIV/0!	
LGBT		\$4,500	\$8,500	\$41,166	384.31%	
Martin Luther King Parade	\$4,000	\$4,250	\$4,250	\$3,959	-6.86%	
Multicultural Programs & Services(VEO)		\$1,625	\$950	\$2,625	176.32%	
Multicultural Programs & Services(MPAS)	\$1,700	\$4,375	\$4,050	\$8,897	119.67%	
MLK Breakfast	\$7,280	\$7,500	\$7,500	\$16,065	114.20%	
Miss FIU Scholarship Pageant		\$2,800	\$6,905	\$6,956	0.74%	
Orientation & Commuter Services	\$105,000	\$122,000	\$125,722	\$191,742	52.51%	
Relay for Life	\$0	\$0	\$4,500	\$4,725	5.00%	
Student Alumni Assoc/Student Ambassadors	\$34,000	\$38,000	\$25,370	\$35,123	38.44%	
Student Conduct & Conflict Resolution	\$3,000	\$3,000	\$9,650	\$18,771	94.52%	
Student Handbook	\$70,000	\$88,400	\$50,000	\$92,000	84.00%	
Student Life Awards	\$12,700	\$18,500	\$17,788	\$17,788	0.00%	
Recreation Services - UP	\$1,270,000	\$1,305,000	\$1,286,221	\$1,613,239	25.42%	
Wolfe University Center	\$905,000	\$965,000	\$965,000	\$1,373,252	42.31%	
Women's Center	\$28,000	\$33,000	\$23,600	\$29,827	26.39%	
TOTALS	\$4,845,880	\$5,526,450	\$5,599,587	\$7,804,851	39.38%	\$0

### SGC BBC Budget Hearings Friday, February 27th 2009 WUC 141

Time	Department	Contact person
930	-	/
945	MPAS	Dorret Sawyers 6-5817
1000	Undergraduate Studies	Sanjay D. 6-5757
1015	Diversity Day Committee	Craig C.
1030		
1045	BVHC	Francia/ Jamelle Tucker 813-263-8832
1100	Broward Pines	Summia 954-612-5216
1115	Tri- Council	Rafael Z. 6-5543
1130	SGC-BBC	Carlos B.
1145		
noon	LUNCH	
100		
115	SPC	Petra Haven 305-542-2781
130	ISSS	Anoush McNamee 6-5813
145	Panther Power	Natalie Vera 305-394-3939
200	Campus Life	Craig C.
215	SOC	DJ 786-376-7314
230	Multifaith	Ivy Siegel
245		
300		
315		
330		
345		
400		
415		
430		
445		
500		

## Campus Life Accounts

Name	Dept ID	Fund Code	Class Field	Program Code
Orientation	150010703	45	2 2	89
SPC Revenue	153100701	49	1 2	83
SOC	154030701	45		
Main Office	154030702	45	1 2	. 88
Campus Life	154030703	45		
Reserve	154030704	45	1 2	88
Executive Discretionary	154030705	45	1 2	88
Travel	154030706	45	1 2	88
General Funds	154030707	45	1 2	88
SPC	154030708	45	1 2	52
Public Relations	154030709	45		
Broward / Pines	154030710	45		
Bay Vista Hall 🍦 🔻	154030711	45	1 2	88
Student Services	154030712	45		
Academic Services	154030713	45		
Computer Upgrades)	154030714	45	1 2	88
Contingency	154030715	45		
Intern Program	154030716	45	1 2	52
Banquet	154030717	45	1 2	52
Special Projects	154030718	45	1 2	52
Tri-Council	154030719	45	1 2	52
Honors	154030720			
Panther Power	154030721	45	1 2	52
Senate Discretionary	154030722	45	1 2	52
Emoluments	154030723	45	1 2	52

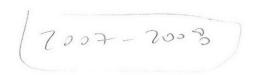
Account Name	Account #
Food	773801
Miscellaneous	711913
Prof Entertainment	772108
Prof Service	772102
	D71100

### 2008-2009

		Account		Account	Account	Account	Account	Account
		balances as of	Account Balances	Balances as of	Balances as of	Balances as of	Balances as	Balances as
Name	Department ID	7/1/2008	as of 8/1/2008	9/1/2008	10/1/2008	11/1/2008	12/1/2008	1/1/2009
≼ SOC	154030701	\$ 25,020.39	\$ 24,500.18	\$ 24,076.17	\$ 23,637.56	\$ 22,623.93	\$ 21,205.22	\$ 18,625.98
✓ Main Office	154030702	\$ 47,421.52	\$ 31,221.76	\$ 28,572.53	\$ 24,752.15	\$ 22,090.64	\$ 19,817.81	\$ 17,379.70
✓ Campus Life	154030703	\$ 33,555.93	\$ 20,471.78	\$ 14,841.23	\$ 9,225.71	\$ 5,804.50	\$ 3,924.72	\$ (215.87)
Reserve *	154030704	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 5,048.07	\$ 4,298.07	\$ 4,298.07
Executive Discretionary	154030705	\$ 4,543.28	\$ 4,543.28	\$ 4,543.28	\$ 4,092.88	\$ 2,840.36	\$ 2,573.61	\$ 1,792.73
Travel / **	154030706	\$ 13,124.97	\$ 11,323.97	\$ 11,301.42	\$ 10,927.42	\$ 10,989.72	\$ 10,986.27	\$ 11,086.27
General Funds ✓ ≪	154030707	\$ 15,144.28	\$ 15,110.78	\$ 14,969.46	\$ 14,596.12	\$ 13,768.02	\$ 13,439.61	\$ 12,660.59
⊁ SPC	154030708	\$ 185,011.33	\$ 180,011.33	\$ 176,629.03	\$ 159,670.11	\$ 134,036.31	\$ 121,096.34	\$ 116,637.84
★ Public Relations	154030709	\$ 7,742.85	\$ 7,156.98	\$ 6,926.98	\$ 4,679.77	\$ 4,629.40	\$ 3,624.60	\$ 3,124.60
⊁Broward/Pines	154030710	\$ 31,379.58	\$ 31,559.52	\$ 31,559.52	\$ 30,928.04	\$ 27,651.79	\$ 25,888.48	\$ 25,480.01
⟨ Bay Vista Hall	154030711	\$ 8,581.72	\$ 8,581.72	\$ 8,410.62	\$ 8,410.62	\$ 8,191.43	\$ 7,240.03	\$ 4,433.71
Student Services 🌤	154030712	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48	\$ 1,413.00	\$ 1,413.48	\$ 1,413.48	\$ 1,413.48
Academic Services > HY	TIMES 154030713	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85	\$ 5,754.85
. Computer Upgrades 👟	154030714	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00 •
★ Contingency	154030715	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,191.50	\$ 20,011.50	\$ (20,002.50)
✓ Intern Program	154030716	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 1,009.63	\$ 59.63
Banquet	154030717	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62	\$ 1,009.62
→Special Projects	154030718	\$ 25,947.07	\$ 25,084.03	\$ 23,763.68	\$ 22,906.07	\$ 16,582.67	\$ 14,627.74	\$ 13,790.73
7 Tri-Council	154030719	\$ 11,610.62	\$ 11,610.62	\$ 11,630.62	\$ 10,293.98	\$ 9,887.15	\$ 9,422.91	\$ 9,400.55
×Honors	154030720		\$ -	\$ -				
⊀Panther Power	154030721		\$ 14,017.01	\$ 13,977.54	\$ 13,232.99	\$ 11,209.48	\$ 10,040.59	\$ 10,019.44
Senate Discretionary 🛰	154030722		\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20	\$ 775.20
्र Emoluments	154030723			\$ 3,413.97	\$ 3,026.63	\$ 2,793.98		\$ 2,215.29
	Total	\$ 464,873.06	\$ 426,434.28	\$ 412,443.40	\$ 378,206.92	\$ 330,926.73	\$ 303,255.96	\$ 282,369.92

### A and S Budget

	,			
	2006 - 2007	2007 - 2008	0%-04 Cha	nge
Emoluments	28,268.00	28,230.00	(38.00)	0
Office Salaries	64,463.00	35,167.00	(29,296.00)	-45
SGC Emoluments	0.00	3,437.50	3,437.50	#DIV/0!
Office Operations				
Campus Life	41,600.00	47,270.00	30,000 5,670.00	14
Main Office	31,200.00	31,250.00	37,400 50.00	0
SGC Operating Expenses				
SGC Reserve	2,600.00	2,600.00	5,000 0.00	0
Executive Discretionary	9,360.00	9,360.00	4,500 0.00	0
SGC Travel	11,232.00	11,73?=100 14,000.00	13,000 2,768.00	25
SGC General Funds	31,304.00	36,000.00	15,000 4,696.00	15
PR/Elections/Special Events	15,000.00	17,000.00	3,750 2,000.00	13
Student Services	2,080.00	1,000.00	700 (1,080.00)	-52
Academic Affairs	520.00	524.00	२०० 4.00	1
Computer Upgrades	2,600.00 🗸	2,600.00	2:686 0.00	0
SGC Contingency 7	6,240.00 -	6,240.00	0.00	(
Intern Program ~	2,000.00 🗸	1,000.00	1,000.00	-50
Retreat	5,000.00	3,000.00	1,000 (2,000.00)	-40
Senate Discretionary	4,000.00	4,000.00	2,060 0.00	(
Panther Power	24,232.00	22,920.00	15,000 (1,312.00)	) -5
SOC	35,048.00	42,900.00	25,000 7,852.00	22
BVHC	9,256.00	8,500.00	3,500 (756.00)	3-
Tri-Council	13,520.00	17,200.00	11,500 3,680.00	27
SPC	206,544.00	240,830.00	134,005 34,286.00	17
Pines Center	29,500.00	29,500.00	30,000 0.00	C
MPAS	2,600.00		(2,600.00	-100
Diversity Awareness Day	5,360.00	8,330.00 7700	2,970.00	55
Career Services	10,322.00	9,000.00	(1,322.00)	-10
Children's Thanksgiving 7	1,352.00	1,352.00	0.00	(
ISSS V	13,208.00	15,365.00	2,157.00	16
Womens Center	0.00	-	0.00	#DIV/0
Special Projects	32,842.00	34,047.00	1,205.00	4
Total	608,409.00	638,575.50	30,166.50	



B/B PAYROLL - OPS Salaries		
Emoluments (1)	28,230	
Office Salaries	35,167	
SGC Emoluments	1,354	
		64,75
OFFICE OPERATIONS		
Campus Life (2, 3 & 4)	47,270	
Main Office	31,250	
Total Office Operations		78,52
OPERATING EXPENSES		
○ SGC RESERVE ✓	2,600	
② Executive Discretionary ,	9,360	
(7) SGC Travel	14,000	
© SGC General Fund	36,000	
(5) Public Relations/Elections/Special Events	17,000	
( Student Services	1,000	
(A) Academic Committee	524	
(3) Computer Upgrades	2,600	
SGC Contingency	6,240	
(9) Intern Program	1,000	
(1º) Retreat	3,000	
Senate Discretionary	4,000	
Total Office Accounts		97.32
PANTHER POWER		22,92
STUDENT ORGANIZATION COUNCIL		42,90
STUDENT PROGRAM COUNCIL		240,83
BAY VISTA HALL COUNCIL		8,50
TRI-COUNCIL BUDGET		17,20
BROWARD CAMPUS		29,50
SPECIAL PROJECTS		
Diversity Awareness	8,330	
Children's Thanksgiving Day	1,352	
Career Service (5)	9,000	
International Student & Scholar Services	15,365	34,04
TOTAL OPERATING EXPENSES		

### TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

### Biscayne Bay Proviso Language - 2007 - 2008

- 1. SPC & SOC President shall receive a stipend as follows: an annual allocation of \$3,500 to be biweekly disbursed. SPC & SOC Vice President shall receive a stipend as follows: an annual allocation of \$2,500 to be biweekly disbursed. SPC & SOC Treasurer & Secretary shall receive a stipend as follows: an annual allocation of \$1,200 to be biweekly disbursed. Bay Vista Hall shall receive a stipend as follows: Chair, \$1,500 annually (\$750 Fall & \$750 Spring); Vice Chair, \$1,000 annually (\$500 Fall & \$500 Spring); Treasurer and Secretary \$700 annually (\$350 Fall and \$350 Spring). SPC Committee Chairs shall receive a stipend as follows: 12 chairs at \$400 annually to be paid \$200 for Fall and \$200 for Spring. SOC Marketing Director & Events Coordinator shall receive a stipend as follows: an annual allocation \$800 annually to be paid \$400 for Fall and \$400 for Spring.
- 2. Campus Life shall have a committee of an executive board member from SGA, SOC, and SPC to vote on all decisions that concern Welcome Week including, but not limited to programming and the Welcome Week budget.
- 3. Campus Life shall extend business hours until 7pm at least Monday-Thursday during the academic year.
- 4. Campus Life budget shall include \$3,000 which will be used exclusively for Campus Ministry and or faith based programming.
- 5. Career Service shall admit all current BBC Students to the Business Etiquette Dinner free of charge.