

2008

Budget 2008-2009

Student Government Association BBC, Florida International University

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STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2008-2009

March 25, 2008

REVENUE SOURCES
 ESTIMATED FEES 9,599,124

GRAND TOTAL - REVENUE SOURCES	9,599,124
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USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 1,880,903

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	903,083	
TRANSFERS	<u>4,688,004</u>	
Total University Wide		5,591,087

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

OPERATING EXPENSES	<u>1,574,079</u>	
Total University Park		1,574,079

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	<u>553,055</u>	
Total Biscayne Bay & Broward Campuses		553,055

GRAND TOTAL - USES OF REVENUE	9,599,124
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Balance after University Wide allocation	2,127,134
UPark Allocation (1)	1,574,079
Biscayne Bay Allocation	553,055

NOTE: Overhead charges will be the responsibility of each individual A&S recipient; not of the Student Government Association.

STUDENT GOVERNMENT UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE/Summer Leadership Training		42,000
MEDIA :		
RADIO STATION (2)	106,023	
STUDENT HANDBOOK (3)	50,000	
BEACON	<u>110,000</u>	
Total Media		266,023
ORIENTATION (4)		125,722
CENTER FOR LEADERSHIP		101,100
CAREER SERVICES (UP/BBC)		20,000
GRADUATE STUDENTS (5)		120,500
STUDENT ALUMNI / STUDENT AMBASSADORS		25,370
STUDENT LIFE AWARDS		17,788
ALTERNATIVE SPRING BREAK		30,675
DANCE MARATHON		12,000
MARCHING BAND (6)		72,000
STUDENT CONDUCT & CONFLICT RESOLUTION (7)		9,650
RELAY FOR LIFE		4,500
MISS FIU SCHOLARSHIP PAGEANT (8)		6,905
MULTICULTURAL PROGRAM & SERVICES (9)		8,000
LGBT		5,500
MCPS-Martin Luther King Breakfast Celebration		7,500
MARTIN LUTHER KING PARADE		4,250
WOMEN'S CENTER		<u>23,600</u>
TOTAL OPERATING EXPENSES		903,083

TRANSFERS

STUDENT CENTERS:		
Graham University Center (10)	1,469,000	
Wolfe University Center	<u>965,000</u>	
Total Student Centers:		<u>2,434,000</u>
RECREATIONAL SPORTS:		
U/P Recreational Sports (Includes U/P Pool) (11)	1,286,221	
B/B Recreational Sports	506,182	
B/B Pool	<u>461,601</u>	
Total Recreational Sports Accounts:		<u>2,254,004</u>
TOTAL TRANSFERS		4,688,004

TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE

5,591,087

University Wide Proviso Language 2008-2009

- (1) The campus specific budgets will be: \$1,574,079 for University Park and \$553,055 for Biscayne Bay.
- (2) \$8,000 given to Radio Station to renovate studio.
- (3) Must have student representation in the Handbook Committee for input and comments on what the handbooks should include.
- (4) Peer Advisor salaries should be a minimum of \$1,500 per person.
- (5) Graduate Student Association must fund Dissertation Research Awards and Conference Awards.
- (6) The Dazzlers will continue to be completely funded by Athletics as agreed. The Band of the Sun will be funded 60% by Student Government (\$72,000) and 40% (\$48,000) by Athletics. This is a continuing agreement and is not subject to change unless upon agreement of both Athletics and Student Government, and must be agreed to in writing. If alternative source of funding is found, the original A&S allocation will be returned to the SGA governing councils 74% UP & 26% BBC.
- (7) Student Conduct & Conflict Resolution to use \$6,650 strictly for database maintenance contract.
- (8) The Miss FIU pageant must use \$500 of its budget for BBC recruitment nights.
- (9) MPAS includes funding for SAGE; it should not ask for more funds for this program from either SGC Finance Committee.
- (10) The Graham Center allocation is all inclusive under University Wide. The funding includes the GC Computer Lab, GC Art Gallery, and Porter Davis Gameroom. It is anticipated that this funding will continue to cover the cost of keeping the Graham Center open 24 hours and keep the Computer Lab open extended hours. The Graham Center Computer Lab, GC Art Gallery and Porter Davis Gameroom funding is to be proposed together under the general Graham Center proposal under University Wide and may not return to campus specific.
- (11) The UP Recreation Center allocation includes Panther Hall pool funding and the maintenance of the extended hours and elimination of intram user fee.

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL - Salaries - OPS		
SGA - A&S Business Office	20,000	
SGA-CAMPUS LIFE	<u>50,000</u>	
TOTAL PAYROLL -OPS		<u>70,000</u>
OPERATING EXPENSES		
OFFICE ACCOUNTS		
SGA- MAIN OFFICE	24,700	
SGA- CAMPUS LIFE	135,000	
A&S BUSINESS OFFICE	<u>22,300</u>	
TOTAL OPERATING EXPENSES		<u>182,000</u>
TOTAL OFFICE ACCOUNTS		252,000
GC - ROOM RESERVATION DISCRETIONARY (1)		55,000
GOVERNING COUNCIL OPERATING ACCOUNTS (2)		
ACADEMICS AFFAIRS		0
COMPTROLLER DISCRETIONARY		2,000
CONTINGENCY		5,000
CRAM JAM		20,000
ELECTIONS		2,200
EMOLUMENTS		69,000
EXECUTIVE BRANCH		8,000
FINANCE COMMITTEE		25,000
INT. STUDENT COMMITTEE		500
INTERNS		5,000
INVITATIONAL UNIVERSITY EVENTS		2,000
JUDICIAL COMMITTEE		200
LEGISLATIVE BRANCH		8,000
LOBBYING PROGRAM (Includes FIU Day)		7,500
MARKETING (GIVEAWAYS/PR)		9,600
OUTREACH PROGRAM		1,000
PANTHER TRAM		25,000
PRESIDENT DISCRETIONARY		5,000
READERSHIP PROGRAM		10,000
RETREAT - MID YEAR RETREAT		1,000
SGA BANQUET		6,000
TRAVEL		13,000
UNIVERSITY BOOKSTORE BLANKET		1,000
VP DISCRETIONARY		<u>3,000</u>
TOTAL GOVERNING COUNCIL		<u>229,000</u>
STUDENT PROGRAMMING COUNCIL-MAIN ACCOUNT		240,000
COUNCIL OF STUDENT ORGANIZATIONS		277,000
HONOR'S COLLEGE		3,500
RESIDENCE HALL ASSOCIATION		70,000
INTERNATIONAL STUDENTS AND SCHOLARS SERVICES (3)		22,900
GREEK AFFAIRS - SORORITY AND FRATERNITY LIFE		50,000
HOMECOMING		175,001
MULTI-FAITH COUNCIL		5,500
PANTHER RAGE		35,000
ORIENTATION - WELCOME BACK WEEK		39,074
SGA LECTURES		50,000
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Model United Nations	35,500	
Children Creative Center at FIU	8,604	
Student Bar Association Organization	<u>21,000</u>	
Total Student Government Special Projects		65,104

University Park Proviso Language 2008-2009

- (1) The Graham Center is to receive a transfer of \$55,000 for the Room Reservation Discretionary. Disbursements must be approved by appropriate authorities in Campus Life and any of the following: SGC-UP President, SGC-UP Comptroller, or SGC-UP Advisor. Monthly reports are to be sent to the Comptroller.
- (2) Before any student and/or student organization may solicit funds from the Finance Committee of either campus, the student and/or student organization must have exhausted their resources for alternative sources of funding.
- (3) ISSS - Tour of Miami should be integrated with Orientation - Welcome Back Week

STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES

B/B PAYROLL - OPS Salaries			
Office Salaries		41,600	
SGC Emoluments		75,000 → 80,000	
		<u>116,600</u>	116,600
OFFICE OPERATIONS			
Campus Life		30,000	
Main Office		32,400	
		<u>62,400</u>	
Total Office Operations			62,400
OPERATING EXPENSES			
SGC RESERVE		5,000	
Executive Discretionary		4,500	
SGC Travel		13,000	
SGC General Fund		15,000	
Public Relations/Elections/Special Events		8,150	
Student Services		700	
Academic Committee		700	
Community and Environmental Affairs		700	
Computer Upgrades		2,600	
Intern Program		1,000	
BBC Retreat (1)		1,000	
Readership Program		5,000	
Senate Discretionary		2,000	
		<u>59,350</u>	
Total Office Accounts			59,350
SGC LECTURES			20,000 → 45,000.
CAMPUS MINISTRY			2,000
PANTHER POWER			15,000
STUDENT ORGANIZATION COUNCIL			25,000
STUDENT PROGRAM COUNCIL			184,005
BAY VISTA HALL COUNCIL			8,500
MPAS - STARS Workshop (2)			1,000
TRI-COUNCIL (3)			11,500
BROWARD CAMPUS - SGA			30,000
SPECIAL PROJECTS			
Diversity Awareness Committee		7,200	
Disability Resource Center		2,000	
International Student & Scholar Services		8,300	
Undergraduate Studies		200	
		<u>17,700</u>	
Total Special Projects			17,700

TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES \$53,055

Biscayne Bay Proviso Language - 2008-2009

- (1) Summer Retreat funded through University Wide.
- (2) MPAS-STARS workshop to be held only at Biscayne Bay Campus.
- (3) Tri-Council must obtain deposit (ID transfers) to ensure attendance to events.

**Emoluments
2008-2009**

<u>Position</u>	<u>Salary</u>	<u>Bi-Weekly</u>	<u>Semester</u>
<u>Leadership Team</u>			
President	\$9,000.00	\$346.15	\$ 4,500
Vice President	\$7,000.00	\$269.23	\$ 3,500
Comptroller	\$5,000.00	\$192.31	\$ 2,500
Chief of Staff	\$1,500.00	\$57.69	\$ 750
Speaker of Senate	\$1,500.00	\$57.69	\$ 750
<u>Committee Chairs</u>			
Academic Affairs	\$1,250.00	\$48.08	\$ 625
Environmental Affairs	\$1,250.00	\$48.08	\$ 625
Student Services	\$1,250.00	\$48.08	\$ 625
Student Union Board	\$1,250.00	\$48.08	\$ 625
Lectures Bureau	\$1,250.00	\$48.08	\$ 625
<u>Judicial</u>			
Chief Justice	\$1,250.00	\$48.08	\$ 625
<u>Cabinet</u>			
Clerk of Council	\$1,100.00	\$42.31	\$ 550
Executive Assistant	\$1,100.00	\$42.31	\$ 550
Director of Legislative Affairs	\$1,100.00	\$42.31	\$ 550
Internship Director	\$1,100.00	\$42.31	\$ 550
Public Relations Director	\$1,100.00	\$42.31	\$ 550
Special Events Director	\$1,100.00	\$42.31	\$ 550
Elections Commissioner	\$1,100.00	\$42.31	\$ 550
Panther Power	\$2,000.00	\$76.92	\$ 1,000
<u>Senators</u>			
Arts & Sciences	\$1,100.00	\$42.31	\$ 550
General Undergraduate	\$1,100.00	\$42.31	\$ 550
General Undergraduate	\$1,100.00	\$42.31	\$ 550
General Undergraduate	\$1,100.00	\$42.31	\$ 550
Lower Division	\$1,100.00	\$42.31	\$ 550
Lower Division	\$1,100.00	\$42.31	\$ 550
Graduate	\$1,100.00	\$42.31	\$ 550
Graduate	\$1,100.00	\$42.31	\$ 550
Hospitality	\$1,100.00	\$42.31	\$ 550
Housing	\$1,100.00	\$42.31	\$ 550
SJMC	\$1,100.00	\$42.31	\$ 550
Nursing	\$1,100.00	\$42.31	\$ 550
Honors	\$1,100.00	\$42.31	\$ 550
Business	\$1,100.00	\$42.31	\$ 550
Education	\$1,100.00	\$42.31	\$ 550
Broward Pines	\$1,100.00	\$42.31	\$ 550
Broward Pines	\$1,100.00	\$42.31	\$ 550
Total	\$59,900.00		