

2001

Budget 2001-2002

Student Government Association BBC, Florida International University

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Executive Committee Discretionary

Account # 713050350

Date	Description	PO Number	Rq Number	Credit	Debit	Total
5/1/2001	Beginning Balance			\$ 7,500.00		\$ 7,500.00
8/12/2001	Andrew Hagewood for Website	103797	143270		\$ 2,000.00	\$ 5,500.00
9/4/2001	Award Maker Inc. Softball Trophy	104301	143283		\$ 117.90	\$ 5,382.10
9/4/2001	ID Transfer - TRAC Program		143286		\$ 500.00	\$ 4,882.10
9/8/2001	FIU Computer Store - Mouse for VP		143294		\$ 24.95	\$ 4,857.15
10/15/2001	ID Transfer - Tickets for MPAS CNEXP		143339		\$ 500.00	\$ 4,357.15
10/23/2001	Cawley Co - Magnets for SGC name tags		1143362		\$ 50.00	\$ 4,307.15
11/7/2001	Career Services ID transfer		143377		\$ 300.00	\$ 4,007.15
11/20/2001	Food for Malachi Smith Poet Performance				\$ 200.00	\$ 3,807.15

STUDENT ACTIVITIES FEE -- FUND 8 332080

DIS CAT/ CODE	ACCT. NUMBER	TITLE DEPARTMENT	SALARY & BENEFITS	OPS GENERAL (PAYROLL)	OPS STIPENDS (ENT/EMO)	EXP	OCO	TOTALS	<i>balance</i>
SGC-North Miami Council									
52	713020250	STUD. ORGANIZATION COMMITTEE			0.00	35,175.00		35,175.00	
88	713050050	SGC-MAIN OFFICE				33,000.00 - 4,000	25,000	33,000.00	
88	713050150	SGC-ACTIVITIES				8,000.00		8,000.00	
88	713050250	SGC-RESERVE				3,000.00		3,000.00	
88	713050350	EXECUTIVE COMMITTEE COMMITTEE DISCRETIONARY			0.00	7,500.00		7,500.00	4,800
88	713050450	GOVERNMENT TRAVEL/FSA Travel				11,250.00		11,250.00	
88	713050550	SGC GENERAL FUND			0.00	20,000.00		20,000.00	
52	713050750	SPC/WOLFE PACK			0.00	142,000.00	0.00	142,000.00	
88	713051150	PUBLIC RELATIONS				10,000.00		10,000.00	
88	713051250	PANTHER PROWL MAGAZINE				0.00		0.00	
88	713060060	BROWARD AWARENESS			0.00	23,500.00		23,500.00	
88	713070150	BAY VISTA HALL COUNCIL			0.00	6,500.00		6,500.00	
52	713070250	STUDENT SERVICES COMM				250.00		250.00	
52	713070350	ACADEMIC AFFAIRS				250.00		250.00	
88	713070450	* COMPUTER UPGRADES/Furniture				0.00	5,000.00	5,000.00	
52	713070750	* CONTINGENCY				16,080.00		16,080.00	
52	713070950	* INTERN PROGRAM				2,000.00		2,000.00	
52	713080050	STUDENT ACTIVITIES BANQUET/Retreat				3,000.00		3,000.00	
52	713080150	N/Campus Special Projects			0.00	25,388.00		25,388.00	
52	713080250	TRI-COUNCIL				12,500.00		12,500.00	
52	713080350	HONOR'S COUNCIL				3,000.00		3,000.00	
52	713080450	SGA-SPIRIT- Panther Power			0.00	23,000.00		23,000.00	
52	713080550	SENATE COMMITTEE DISCRETIONARY				5,000.00		5,000.00	4,950.00 <i>kl</i>

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F.I.U. - N.C.
STUDENT GOVT. ACCOUNTING

F.I.U. - N.C.
STUDENT GOVT. ACCOUNTING

STUDENT ACTIVITIES FEE -- FUND 8 332080

DIS CAT/ CODE	ACCT. NUMBER	TITLE DEPARTMENT	SALARY & BENEFITS	OPS GENERAL (PAYROLL)	OPS STIPENDS (ENT/EMO)	EXP	OCO	TOTALS
SGC-North Miami Council								
52	713020250	STUD. ORGANIZATION COMMITTEE			0.00	35,175.00		35,175.00
88	713050050	SGC-MAIN OFFICE				33,000.00		33,000.00
88	713050150	SGC-ACTIVITIES				0.00		0.00
88	713050250	SGC-RESERVE				3,000.00		3,000.00
88	713050350	EXECUTIVE & SENATE COMMITTEE DISCRETIONARY			0.00	7,500.00		7,500.00
88	713050450	GOVERNMENT TRAVEL/FSA Travel				11,250.00		11,250.00
88	713050550	SGC GENERAL FUND			0.00	20,000.00		20,000.00
52	713050750	SPC/WOLFE PACK			0.00	142,000.00	0.00	142,000.00
88	713051150	PUBLIC RELATIONS				10,000.00		10,000.00
88	713051250	PANTHER PROWL MAGAZINE				0.00		0.00
88	713060060	BROWARD AWARENESS			0.00	23,500.00		23,500.00
88	713070150	BAY VISTA HALL COUNCIL			0.00	6,500.00		6,500.00
52	713070250	STUDENT SERVICES COMM				250.00		250.00
52	713070350	ACADEMIC AFFAIRS				250.00		250.00
88	713070450	* COMPUTER UPGRADES/Furniture				0.00	5,000.00	5,000.00
52	713070750	* CONTINGENCY				16,080.00		16,080.00
52	713070950	* INTERN PROGRAM				2,000.00		2,000.00
52	713080050	STUDENT ACTIVITIES BANQUET/Retreat				3,000.00		3,000.00
52	713080150	N/Campus Special Projects			0.00	25,388.00		25,388.00
52	713080250	TRI-COUNCIL				12,500.00		12,500.00
52	713080350	HONOR'S COUNCIL				3,000.00		3,000.00
52	713080450	SGA-SPIRIT- Panther Power			0.00	23,000.00		23,000.00
52	713080550	SENATE COMMITTEE DISCRETIONARY				5,000.00		5,000.00

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STUDENT GOVT. ACCOUNTING

F.I.U. - N.C.
STUDENT GOVT. ACCOUNTING

2000-2001 Budget vs Proposed 2001/02

	<u>Actual 2000-2001</u>	<u>Requested 2001-2002</u>	<u>Proposed 2001-2002</u>
<u>University Wide</u>			
FSA	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
<u>MEDIA</u>			
Radio Station	\$ 115,000.00	\$ 139,439.00	\$ 110,000.00
Student Handbook	\$ 45,000.00	\$ 54,000.00	\$ 54,000.00
Beacon	\$ 12,500.00	\$ 12,000.00	\$ 24,000.00
VOX	\$ 13,000.00	\$ -	\$ -
Vision Yearbook	\$ 40,000.00	\$ 64,120.00	\$ 25,000.00
Total			\$ 269,559.00
			\$ 213,000.00
<u>Services</u>			
Orientation	\$ 70,000.00	\$ 93,800.00	\$ 80,000.00
International Orientation	\$ 7,500.00	\$ 8,970.00	\$ 8,970.00
			\$ 102,770.00
			\$ 88,970.00
Center for Leadership	\$ 20,000.00	\$ 45,100.00	\$ 45,100.00
			\$ 30,000.00
			\$ 30,000.00
Campus Ministry	\$ 5,000.00	\$ 8,200.00	\$ 8,200.00
			\$ 7,500.00
			\$ 7,500.00
Graduate Students	\$ 110,000.00	\$ 120,157.00	\$ 120,157.00
			\$ 120,000.00
			\$ 120,000.00
<u>Emoluments</u>			
U/P Emoluments	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
N/C Emoluments	\$ 111,000.00	\$ 111,000.00	\$ 111,000.00
			\$ 100,000.00
			\$ 100,000.00
Alternative Spring Break	\$ 9,000.00	\$ 15,000.00	\$ 15,000.00
			\$ 12,000.00
			\$ 12,000.00
Homecoming	\$ 120,000.00	\$ 350,000.00	\$ 350,000.00
			\$ 50,000.00
			\$ 50,000.00
University Lectures Committee	\$ 70,000.00	\$ 186,250.00	\$ 186,250.00
			\$ 8,500.00
			\$ 8,500.00

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Student Yearbook	\$	40,000.00	\$	64,120.00	\$	64,120.00	\$	50,000.00	\$	50,000.00
SGA-Spirit	\$	41,000.00	\$	49,000.00	\$	49,000.00	\$	46,000.00	\$	46,000.00
Dance Marathon	\$	5,000.00	\$	8,450.00	\$	8,450.00	\$	8,000.00	\$	8,000.00
Peace Diversity	\$	7,000.00	\$	16,500.00	\$	16,500.00	\$	17,450.00	\$	17,450.00
Student Ambassadors			\$	33,500.00	\$	33,500.00	\$	23,500.00	\$	23,500.00
ROTC			\$	10,550.00	\$	10,550.00	\$	-	\$	-
Student Life Awards			\$	12,000.00	\$	12,000.00	\$	8,000.00	\$	8,000.00
SA CONFERENCE			\$	33,600.00	\$	33,600.00	\$	17,000.00	\$	17,000.00
Volunteer Action Center			\$	3,000.00	\$	3,000.00	\$	32,000.00	\$	32,000.00
Marching Band			\$	150,000.00	\$	150,000.00	\$	150,000.00	\$	150,000.00
Bus Shuttle							\$	49,612.00	\$	49,612.00
Postal Mailing Program							\$	6,000.00	\$	6,000.00
Computer Lab									\$	-

TRANSFERS

STUDENT CENTERS

Graham Center	\$	989,750.00	\$	1,116,119.00		\$	1,086,119.00	\$	1,086,119.00	
Life University Center	\$	783,250.00	\$	1,124,723.47		\$	887,777.51	\$	887,777.51	
Total Student Centers					\$	2,240,842.47			\$	1,973,896.51

RECREATIONAL SPORTS

U/P Rec Sports	\$	437,500.00	\$	505,000.00		\$	450,000.00	\$	450,000.00
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U/P Pool	\$	58,800.00	\$	60,000.00	\$	60,000.00	\$	60,000.00
N/M Recreational Sports	\$	170,500.00	\$	257,361.51	\$	160,000.00	\$	160,000.00
N/C Pool	\$	192,500.00	\$	449,469.00	\$	230,000.00	\$	230,000.00
Total Recreational Sports					\$	1,271,830.51	\$	900,000.00
Summer Reserve	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
Overhead	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
sub-total	\$	3,799,300.00	\$	5,427,428.98	\$	4,237,428.51		U/P & N/C

Total A&S Fees Available	\$ 6,493,594.00	\$ 6,493,594.00
UNIVERSITY WIDE ALLOCATION	\$ 5,427,428.98	\$ 4,237,428.51
REMAINING ALLOC. TO U/P & N/M	\$ 1,066,165.02	\$ 2,256,165.49
University Park 73.4%	\$ 782,565.12	\$ 1,656,025.47
North Campus 26.6%	\$ 283,599.90	\$ 600,140.02
UP Funding Last Year (Total)		\$ 459,230.00
BBC Funding Last Year (Total)		\$ 1,273,710.00



Florida International University

Student Government Council

SGC Monthly Balances As at February 27, 2002

<u>Account Name</u>	<u>Account Number</u>	<u>Balance</u>
Academic Affairs	713070350	250.00
Campus Activities	713050150	-----
Contingency	713070750	11007.55
Executive Discretionary	713050350	1667.00
General	713050550	5053.13
Intern Program	713070950	1482.64
Main Office	713050050	-----
Panther Power	713080450	154.83
Public Relations	713051150	4145.26
Retreat	713080050	0.00
Senate Discretionary	713080550	3739.15
Student Services	713070250	250.00
Travel/FSA	713050450	7238.26
Tri Council	713080250	4500.00

2000-2001 Budget vs Proposed 2001/02

	<u>Actual 2000-2001</u>		<u>Requested</u>	
			<u>2001-2002</u>	
<u>BBC & BROWARD</u>				
BBC Office Salaries	\$ 27,000.00	\$ 27,000.00	\$ 29,000.00	\$ 29,000.00
<u>OFFICE OPERATION</u>				
SGC Main Office	\$ 15,000.00		\$ 33,000.00	
Student Activities	\$ 8,000.00		\$ -	
Total		\$ 23,000.00		\$ 33,000.00
<u>SGC OPERATING EXPENSES</u>				
SGC General Fund	\$ 7,750.00		\$ 20,000.00	8,242
SGC Travel	\$ 9,750.00		\$ 11,250.00	10,000
Academic Affairs Committee	\$ 296.00		\$ 250.00	
Student Services Committee	\$ 500.00		\$ 250.00	
Public Relations	\$ 7,000.00		\$ 10,000.00	7915
SGC Reserve	\$ 1,500.00		\$ 3,000.00	
Intern Program	\$ 3,000.00		\$ 2,000.00	1900
SGC Contingency	\$ 3,500.00		\$ 16,080.00	13,407
Computer Upgrades	\$ 4,000.00		\$ 5,000.00	5,000
Retreat	\$ 2,500.00		\$ 3,000.00	
Executive Committee Discretionary	\$ 5,000.00		\$ 7,500.00	4357
Senate Committee Discretionary	\$ 3,500.00		\$ 5,000.00	4,600
Total		\$ 48,296.00		\$ 83,330.00

COUNCILS				
SOC	\$ 20,000.00		\$ 35,175.00	
SPC	\$ 93,000.00		\$ 142,000.00	
Bay Vista Hall Council	\$ 5,000.00		\$ 6,500.00	
Tri-Council	\$ 12,500.00		\$ 12,500.00	4800
Honors Council	\$ 2,000.00		\$ 3,000.00	
Total		\$ 132,500.00		\$ 199,175.00
SPECIAL PROJECTS				
Business Etiquette Dinner	\$ 1,000.00		\$ 2,500.00	Career Services
Police Appreciation Dinner			\$ 1,750.00	
Job Expo ✓			\$ 400.00	Career Services
Networking Forum ✓			\$ 660.00	Career Services
International Peer Mentors ✓			\$ 7,000.00	ISSS
International Student Week ✓	\$ 3,500.00		\$ 4,300.00	ISSS
Meet & Greet Day	\$ 1,000.00		\$ 2,000.00	SGC
Student Diversity Awareness ✓	\$ 2,500.00		\$ 2,500.00	
Women's Center			\$ 3,500.00	
Junior Panther Dayz Mentoring Program	\$ 2,000.00		\$ -	
Honors Day ✓			\$ 778.00	
Panther Prowl Magazine	\$ 5,000.00		\$ -	
		\$ 15,000.00		
				\$ 25,388.00
Broward	\$ 21,000.00	\$ 21,000.00	\$ 23,500.00	
				\$ 23,500.00
TOTAL SGC EXPENSES		\$ 266,796.00		
				\$ 393,393.00
			Left Over	
				\$ -

April 11, 2002

Executive Discretionary	967.00
Senate Discretionary	3039.15
General	1021.13
Public Relations	2443.26
<hr/> FSA / <i>Travel</i>	7160.14
Retreat	0.00
Academic Affairs	0.00
Computer Upgrades	0.00
Intern Program	122.6
Contingency	7237.55
Reserve	3000.00

A&S FEES % BREAKDOWN

ACTUAL FEES GENERATED:

U/PARK
77.00%

BBC
23.00%

*university
wide*

20001/2002 BUDGET

TOTAL BUDGET

U/PARK
62.90%

BBC
37.10%

**CAMPUS SPECIFIC:
(Excluding U/Wide)**

U/PARK
73.25%

BBC
26.75%

\$ 7,030,000.00

2000-2001 Budget vs Proposed 2001/02

	<u>Actual 2000-2001</u>		<u>Requested</u>	
			<u>2001-2002</u>	
<u>BBC & BROWARD</u>				
BBC Office Salaries	\$ 27,000.00	\$ 27,000.00	\$ 29,000.00	\$ 29,000.00
<u>OFFICE OPERATION</u>				
SGC Main Office	\$ 15,000.00		\$ 33,000.00	
Student Activities	\$ 8,000.00		\$ -	
Total		\$ 23,000.00		\$ 33,000.00
<u>SGC OPERATING EXPENSES</u>				
SGC General Fund	\$ 7,750.00		\$ 20,000.00	
SGC Travel	\$ 9,750.00		\$ 11,250.00	
Academic Affairs Committee	\$ 296.00		\$ 250.00	
Student Services Committee	\$ 500.00		\$ 250.00	
Public Relations	\$ 7,000.00		\$ 10,000.00	
SGC Reserve	\$ 1,500.00		\$ 3,000.00	
Intern Program	\$ 3,000.00		\$ 2,000.00	
SGC Contingency	\$ 3,500.00		\$ 16,080.00	
Computer Upgrades	\$ 4,000.00		\$ 5,000.00	
Retreat	\$ 2,500.00		\$ 3,000.00	
Executive Committee Discretionary	\$ 5,000.00		\$ 7,500.00	
Senate Committee Discretionary	\$ 3,500.00		\$ 5,000.00	
Total		\$ 48,296.00		\$ 83,330.00

COUNCILS				
SOC	\$ 20,000.00		\$ 35,175.00	
SPC	\$ 93,000.00		\$ 142,000.00	
Bay Vista Hall Council	\$ 5,000.00		\$ 6,500.00	
Tri-Council	\$ 12,500.00		\$ 12,500.00	
Honors Council	\$ 2,000.00		\$ 3,000.00	
Total		\$ 132,500.00		\$ 199,175.00
SPECIAL PROJECTS				
Business Etiquette Dinner	\$ 1,000.00		\$ 2,500.00	
Police Appreciation Dinner			\$ 1,750.00	
Job Expo			\$ 400.00	
Networking Forum			\$ 660.00	
International Peer Mentors			\$ 7,000.00	
International Student Week	\$ 3,500.00		\$ 4,300.00	
Meet & Greet Dayz	\$ 1,000.00		\$ 2,000.00	
Student Diversity Awareness	\$ 2,500.00		\$ 2,500.00	
Women's Center			\$ 3,500.00	
Junior Panther Dayz Mentoring Program	\$ 2,000.00		\$ -	
Honors Day			\$ 778.00	
Panther Prowl Magazine	\$ 5,000.00		\$ -	
		\$ 15,000.00		
				\$ 25,388.00
Broward	\$ 21,000.00	\$ 21,000.00	\$ 23,500.00	
				\$ 23,500.00
TOTAL SGC EXPENSES		\$ 266,796.00		
				\$ 393,393.00
			Left Over	
				\$ -

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