

2001

Budget 2001-2002 (3)

Student Government Association BBC, Florida International University

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STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2001-2002

REVENUE SOURCES (1)

ESTIMATED FEES 6,493,504.00

GRAND TOTAL - REVENUE SOURCES 6,493,504.00

USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	1,179,920.00	
TRANSFERS	2,736,701.00	
SUMMER RESERVE	56,612.00	
OVERHEAD	100,000.00	
ONE TIME EXPENDITURES (Allocations)	179,195.00	
<i>Total University Wide</i>		4,252,428.00

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

PAYROLL - Salaries	712,967.00	
OPERATING EXPENSES	936,518.00	
<i>Total University Park</i>		1,649,485.00

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

PAYROLL - Salaries	198,198.00	
OPERATING EXPENSES	393,393.00	
<i>Total N. Miami & Broward Campuses</i>		591,591.00

GRAND TOTAL - USES OF REVENUE 6,493,504.00

OPERATING EXPENSES

FSA FEE		26,000.00
MEDIA :		
RADIO STATION -	108,000.00	
STUDENT HANDBOOK	54,000.00	
BEACON (TOTAL BUDGET \$75,000)	58,000.00	
(Includes a one time allocation of \$8000 from the 2002-2003 Homecoming Budget. Another \$17,000 has been added in the budget from the 2002-2003 Future Expansion of the University Centers)		
YEARBOOK	42,000.00	
(Includes a one time allocation of \$2,000)		
Total Media		262,000.00
SERVICES:		
ORIENTATION	82,000.00	
(Includes a one time allocation of \$2,000)		
INTERNATIONAL STUDENT ORIENTATION	8,970.00	
Total Services		90,970.00
LEADERSHIP		28,000.00
CAMPUS MINISTRY		7,000.00
(Includes a one time allocation of \$2,000)		
GRADUATE STUDENTS		120,000.00
(Includes a one time allocation of \$5,000)		
EMOLUMENTS:		
U/P Emoluments	100,000.00	
N/C Emoluments	100,000.00	
Total Emoluments		200,000.00
ALTERNATIVE SPRING BREAK		12,000.00
HOMECOMING *		50,000.00
SPEAKER'S BUREAU		85,000.00
SGA-SPIRIT		55,500.00
(Panther Rage \$ 25,000, Dazzlers \$7,500 & Panther Power \$23,000 each)		
(Includes a one time allocation of \$1,000)		
DANCE MARATHON		8,000.00
(Includes a one time allocation of \$1,000)		
PEACE DIVERSITY		17,450.00
STUDENT AMBASSADORS		22,000.00
STUDENT LIFE AWARDS		8,000.00
VOLUNTEER ACTION CENTER		32,000.00
MARCHING BAND		150,000.00
DECAL MAILING PROGRAM		6,000.00
TOTAL OPERATING EXPENSES		1,179,920.00

TRANSFERS:

STUDENT CENTERS:

Graham University Center	1,041,119.00	
Wolfe University Center	847,777.00	
Total Student Centers:		1,888,896.00

RECREATIONAL SPORTS:

U/P Recreational Sports	475,000.00	
(Includes a one time allocation of \$13,000)		
U/P Pool	60,000.00	
B/B Recreational Sports	127,000.00	
B/B Pool	185,805.00	
(Includes a one time allocation of \$7,000)		
Total Recreational Sports Accounts:		847,805.00

TOTAL TRANSFERS 2,736,701.00

SUMMER RESERVE

(Original amount of \$100,000 was reduced to compensate U/Park & Biscayne Bay Request.) 56,612.00

OVERHEAD

100,000.00

ONE TIME EXPENDITURES (Allocations)

179,195.00

<i>(2002/2003 Future Expansion of University Centers)</i>		
Graham Center(Power Point, etc)	45,000.00	
Wolfe Center(Several repairs)	40,000.00	
Biscayne Bay Pool	44,195.00	
Biscayne Bay Rec. Sports	33,000.00	
Beacon	17,000.00	

TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE 4,252,428.00

One time allocations included in the 2001-2002 Budget which will be added to the 2002-2003 Homecoming Budget.

Beacon	8,000.00
Yearbook	2,000.00
Orientation	2,000.00
Campus Ministry	2,000.00
GSA	5,000.00
Dance Marathon	1,000.00
BBC Aquatic Center	7,000.00
U/Park Recreational Sports	13,000.00
VAC	1,500.00
SGA Spirit	1,000.00
Reserve	7,500.00
	<hr/>
	50,000.00

** On the 2002-2003 Budget Year, these one time allocations will be deducted from these accounts and added to the 2002-2003 Homecoming Budget.*

University Wide

- 1) All organizations or entities funded by the SGA shall recognize the association by including on all promotional materials the following the "Funded by SGA" or "Funded by the Student Government Association" and/or the SGA logo.
- 2) All student entities funded by the SGA shall submit to the Finance Chair on both campuses a monthly expenditure report, no later than the second week of the following month. The report should include an analysis of expenditures and an update of the total year expenditures.
- 3) Any UW line item budget transfer must be approved by the both SGC Presidents and both SGC Comptrollers.
- 4) The Speakers Bureau has been approved for \$85,000 and it is to guarantee at least one speaker for each campus.
- 5) Homecoming will not have an event in the Spring 2002. However, the entity was allocated \$50,000 that will be transferred toward next year fiscal budget for the Homecoming event that will be held in the Fall 2002.
- 6) SGA spirit has been approved for \$55,500, which is to be split as follows: \$23,000 for Panther Power and \$25,000 for Panther Rage and \$7,500 for the Dazzlers. The split is an indication that SGA Spirit Committee must work together towards the completion of programming events that satisfies the interests of both campuses.
- 7) The Graduate Student Association has been allocated \$120,000 of which a minimum of \$13,420 is to be allocated to fund the office operation and to fund the hiring of a part-time secretary at the Biscayne Bay Campus.
- 8) The Graham Center has been allocated \$45,000 in one time allocation money in order to address the purchase of a multimedia and sound equipment for the GC Ballrooms. The Wolfe University Center has been allocated \$40,000 in one time allocation money in order to address the upgrade of the SGC computer lab on the second floor of the building.
- 9) The University Park Pool has been allocated \$60,000 and it must extend its weekend hours of operation by a minimum of three hours to offer more service to housing students.

- 10) North Miami Recreational Sports has been allocated \$160,000. The cost for lighting in the Fitness Center and the purchase of weightlifting equipment will be included within this budget.
- 11) North Miami Aquatic Sports has been allocated \$230,000 and it is to address the need for purchasing a pool tarp and the pool filters. A one time allocation of \$44,195 does not become the base part of the Aquatics budget for next year.
- 12) In the event that the Activity and Service Fee collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 13) The University Wide Committee shall distribute any over-enrollment fees that are collected.
- 14) One hundred percent of all revenues generated from any SGA funded program shall be immediately deposited into an SGA account.
- 15) The 2001-2002 SGC budget does not establish precedent for future funding levels of annual budgets.
- 16) All expenditures must conform to all provisions of Florida Statutes, the SGC Finance Code and the SGA proviso language, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
- 17) In order to confirm the legality of any expenditure the signature of the Comptroller and/or the President will be necessary for the disbursement of all funds.
- 18) The total allocation for the Beacon will be \$75,000, of which \$25,000 is a one-time allocation. Also, included in this allocation will be the cost of \$5,000 of prepaid ads at the University Park Campus and \$2,000 at the Biscayne Bay Campus. These ads will be charged at the 2000-2001 rate schedule. A plan will be developed to establish a more visible presence at BBC and a section will be developed in the Beacon devoted to BBC.

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL- Salaries (Increased to reflect current salaries)	712,967.00	
U/P PAYROLL - Salaries - OPS		
SGA - MAIN OFFICE	12,000.00	
SGA - GRAPHICS	0.00	
SGA - ACCOUNTING	18,500.00	
SGA-CAMPUS LIFE	75,000.00	
TOTAL PAYROLL - OPS		105,500.00
OPERATING EXPENSES		
OFFICE ACCOUNTS		
SGA- MAIN OFFICE	20,000.00	
SGA-GRAPHICS	10,000.00	
SGA-ACCOUNTING	16,868.00	
SGA-CAMPUS LIFE	20,000.00	
Total Office Accounts		66,868.00
GOVERNING COUNCIL OPERATING ACCOUNTS		
PRESIDENT DISCRETIONARY	17,000.00	
PRESIDENT / TRAVEL	10,000.00	
PUBLIC RELATIONS	8,500.00	
SGA BANQUET	4,500.00	
LOBBYING PROGRAM	3,000.00	
RETREAT	5,000.00	
ELECTIONS	5,500.00	
ACADEMICS AFFAIRS	600.00	
STUDENT SERVICES	1,000.00	
STUDENT UNION BOARD	600.00	
FINANCE COMMITTEE	1,000.00	
INTERNS	3,500.00	
SPECIAL REQUESTS/PROJECTS	9,500.00	
INT. STUDENT COMMITTEE	5,000.00	
CONTINGENCY	3,000.00	
SGA BROCHURES	4,000.00	
CRAM JAM	5,000.00	
Total Governing Council		86,700.00
CAMPUS LIFE-		75,000.00
CAMPUS LIFE-NON RECURRING REQUEST		8,200.00
CAMPUS LIFE - WELCOME BACK		30,000.00
CAMPUS LIFE - COMMUNITY AFFAIRS PROGRAM		1,750.00
STUDENT PROGRAMMING COMMITTEE-MAIN ACCOUNT		260,000.00
STUDENT ORGANIZATION COMMITTEE		150,000.00
HONOR'S COUNCIL		45,000.00
RESIDENCE HALL ASSOCIATION		27,000.00
GREEK AFFAIRS OFFICE	30,000.00	
NATIONAL PAN-HELLENIC COUNCIL	1,500.00	
PANHELLENIC COUNCIL	1,500.00	
INTERFRATERNITY COUNCIL	1,500.00	
SUB-TOTAL GREEK AFFAIRS		34,500.00
STUDENT GOVERNMENT SPECIAL PROJECTS:		
Career Services	3,000.00	
Debate	11,000.00	
Model United Nations	13,000.00	
Martin Luther King Breakfast	500.00	
GC - Student Gallery	1,500.00	
GC - Computer Lab	15,000.00	
GC - Rathskeller Programming	2,000.00	
Total Student Government Special Projects		46,000.00
TOTAL OPERATING EXPENSES		936,518.00

University Park

- 1) All funds approved by the SGC are to be used for events and activities held at University Park.
- 2) All organizations or entities funded by the SGC shall recognize the SGC by including on all promotional materials the following statement "Funded by SGA" and/or the SGA logo.
- 3) All student organizations or student entities funded by the SGC shall submit to the SGC Finance Committee a monthly expenditure report, no later than the second week of the following month. This report should include an analysis of expenditures and an update of the total year's expenditures.
- 4) No funds for standing councils and standing committees shall be released until an itemized budget has been submitted and approved by the SGC Finance Committee.
- 5) Funds approved for each standing committee cannot be transferred to other entities without the approval of the SGC comptroller.
- 6) The Graham Center Computer Lab has been approved for \$ 15,000.00 for computer upgrades.
- 7) All allocations from the Special Projects account shall be formally approved by the SGC only after a recommendation by the Finance Committee.
- 8) Any over-enrollment fees will be collected into the SGC contingency account. In the event that fees are collected, the SGC Finance Committee will decide on any allocations only after the start of the Spring Semester. All allocations must be approved by the SGC.
- 9) In the event that the Activity and Service Fees collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 10) The 2001-2002 does not establish precedent for future funding levels of annual budgets.
- 11) All expenditures must conform to all provisions of Florida Statutes, the A&S Budget Guidelines, and the SGC Finance Code, where applicable, that concern expenditure control. All expenditure must be used in accordance with the specific intent of the allocation.

12) The SGC Finance Committee shall ensure that all A&S fees are being used appropriately as allocated in this budget. Any organization or entity funded by SGC not complying with the above stipulations will have their accounts frozen by the SGC comptroller. These frozen funds are subject to reallocation as seen by the SGC and its Finance Committee.

13) All A&S expenditures and recipients are subject to audit by the SGC Auditing Committee. The auditing committee with the SGC Comptroller shall insure that funds follow the procedures as established in the SGC Finance Policy.

14) In order to confirm the legality of any expenditure the signature of the comptroller or the president will be necessary for the disbursement of all funds.

15) All SGA funded student entities are entitled to make changes in their budgets any time during the academic year. All budget changes must be resubmitted and approved by the Finance Committee.

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK 1,649,485.00

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUSES

BISCAYNE BAY & BROWARD CAMPUSES PAYROLL - Salaries 198,198.00
(Increased to reflect current salaries)

B/B PAYROLL - Salaries - OPS
Office Salaries 29,000.00 29,000.00

OFFICE OPERATION
SGC Main Office 33,000.00
Student Activities 0.00 33,000.00

OPERATING EXPENSES
SGC GENERAL FUND 20,000.00
SGC - GOVERNMENT TRAVEL 11,250.00
ACADEMIC AFFAIRS COMMITTEE 250.00
STUDENT SERVICES COMMITTEE 250.00
PUBLIC RELATIONS 10,000.00
SGC RESERVE 3,000.00
INTERN PROGRAM 2,000.00
SGC CONTINGENCY 16,080.00
COMPUTER UPGRADES 5,000.00
RETREAT 3,000.00
EXECUTIVE COMMITTEE DISCRETIONARY 7,500.00
SENATE COMMITTEE DISCRETIONARY 5,000.00
Total Office Accounts 83,330.00

STUDENT ORGANIZATION COUNCIL 35,175.00

STUDENT PROGRAM COUNCIL 142,000.00

BAY VISTA HALL COUNCIL 6,500.00

TRI-COUNCIL BUDGET 12,500.00

HONOR'S COUNCIL 3,000.00

SPECIAL PROJECTS
Business Etiquette & Networking 2,500.00
Police Appreciation Dinner 1,750.00
Job Expo 400.00
Networking Forum 660.00
International Peer Mentors 7,000.00
International Students Week 4,300.00
Meet & Greet Dayz 2,000.00
Student Diversity Awareness 2,500.00
Women's Center 3,500.00
Honors Day 778.00 25,388.00

BROWARD CAMPUS 23,500.00

TOTAL OPERATING EXPENSES 393,393.00

TOTAL STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUSES 591,591.00

GRAND TOTAL USES OF REVENUE 6,493,504.00

Biscayne Bay and Broward Proviso

1. All funds approved by the SGC are to be used for events and activities held at Biscayne Bay and Broward campuses.
2. Funds approved for each entity cannot be transferred to other entities without the approval of the SGC President and the SGC Comptroller.
3. The Comptroller and the SGC Finance Committee will ensure that all A&S fees are being used appropriately as allocated in this budget. Any entity funded by SGC not complying with its expenditures in accordance with the specific intent of their allocation will have their account frozen by the SGC Comptroller. Moreover, the frozen funds can be subject to reallocation as seen by the SGC and its Finance Committee.
4. All student organizations or student entities funded by the SGC shall recognize the association by including on all promotional materials the following "Funded by SGA" or "Funded by the Student Government Association" with the SGA logo, space permitting.
5. No funds will be released for any entity funded by the SGC until an itemized budget has been submitted and approved by the SGC Comptroller and the SGC Finance Committee.
6. All SGC funded entities are entitled to make the necessary changes in their budgets any time during the academic year. All budget changes must be resubmitted and approved by the SGC Comptroller and the SGC Finance Committee.
7. The SGC President and the SGC Comptroller shall possess the signature authority for the Executive and Senate Discretionary Committee accounts for funds to be disbursed.
8. The SOC and the SPC will have to funds the salaries of their Chairs and the remaining officers of the boards from their allocation money.
9. Under no condition may A&S money be allocated to any organization that is involved in political activity with the exception of the Florida Student Association and the BBC & Broward Director of Student Lobbying.
10. In the event that the A&S fees collected fall short, budgeted areas will be reduced as necessary to reflect the actual fees collected. Fixed cost categories shall be exempt.

11. Any over-enrollment fees will be collected into SGC contingency account. In the event that fees are collected, the SGC Finance Committee will deliberate and decide on any allocations. The SGC Council must approve all final allocations.
12. The 2001-02 SGC budget does not establish precedent for future funding levels of annual budgets.
13. All expenditures must conform to all provisions of the Florida Statutes, the SGC Finance Code and the SGC proviso language, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
14. In order to confirm the legality of any expenditure the signature of the SGC Comptroller or the SGC President will be necessary for the disbursement of all funds.

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
2001-2002

DRAFT

REVENUE SOURCES (1)
ESTIMATED FEES 6,493,504.00

GRAND TOTAL - REVENUE SOURCES 6,493,504.00

USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	930,460.00	
TRANSFERS	2,691,501.51	
SUMMER RESERVE	100,000.00	
OVERHEAD	100,000.00	
ONE TIME EXPENDITURES	179,048.00	
Total University Wide		4,001,009.51

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

PAYROLL - Salaries	800,466.30	
OPERATING EXPENSES	697,358.00	
Total University Park		1,497,824.30

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

PAYROLL - Salaries	198,198.32	
OPERATING EXPENSES	266,796.00	
Total N. Miami & Broward Campuses		464,994.32

GRAND TOTAL - USES OF REVENUE 5,963,828.13

Overage/Shortage	529,675.87
Marching Band	150,000.00
Balance	379,675.87

Please note: All Oco or one time allocations have been removed from individual budgets.

SGA UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE 26,000.00

MEDIA :

RADIO STATION - 108,460.00

STUDENT HANDBOOK 45,000.00

BEACON 12,500.00

VOX 13,000.00

YEARBOOK 40,000.00

Total Media 218,960.00

SERVICES:

ORIENTATION 70,000.00

INTERNATIONAL STUDEN 7,500.00

Total Services 77,500.00

LEADERSHIP 20,000.00

CAMPUS MINISTRY 5,000.00

GRADUATE STUDENTS 110,000.00

EMOLUMENTS:

U/P Emoluments 111,000.00

N/C Emoluments 100,000.00

Total Emoluments 211,000.00

ALTERNATIVE SPRING BREAK 9,000.00

HOMECOMING 120,000.00

(U/P \$85,000 & B/B \$35,000)

SPEAKER'S BUREAU 70,000.00

SGA-SPIRIT 41,000.00

(Panther Rage & Panther Power \$20,500 each)

DANCE MARATHON 5,000.00

PEACE DIVERSITY 17,000.00

TOTAL OPERATING EXPENSES 930,460.00

TRANSFERS:

STUDENT CENTERS:

Graham University Center	1,041,119.00	(Increased by \$32,000 +25% Salary Inc.)+fringes
Wolfe University Center	847,777.51	(Inceased by \$40,060 + 10,220 +25% Salary Inc.)+fringes
Total Student Centers:	1,888,896.51	

RECREATIONAL SPORTS:

U/P Recreational Sports	437,500.00	
U/P Pool	58,800.00	
B/B Recreational Sports	120,500.00	
B/B Pool	185,805.00	
Total Recreational Sports Accoounts:	802,605.00	

TOTAL TRANSFERS 2,691,501.51

SUMMER RESERVE 100,000.00

OVERHEAD 100,000.00

ONE TIME EXPENDITURES 179,048.00
(2002/2003 Future Expansion of University Centers)

TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE	4,001,009.51
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STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL - Salaries (Increased to reflect current salaries) 717,966.30

U/P PAYROLL - Salaries - OPS

SGA - MAIN OFFICE	10,000.00	
SGA - GRAPHICS	9,000.00	
SGA - ACCOUNTING	18,500.00	
SGA-CAMPUS LIFE	45,000.00	
TOTAL PAYROLL -OPS		82,500.00

OPERATING EXPENSES

OFFICE ACCOUNTS		
SGA- MAIN OFFICE	30,000.00	
SGA-GRAPHICS	7,000.00	
SGA-ACCOUNTING	17,000.00	
SGA-CAMPUS LIFE	35,000.00	
Total Office Accounts		89,000.00

GOVERNING COUNCIL OPERATING

PRESIDENT TRAVEL /DISCRE	16,000.00	
PUBLIC RELATIONS	10,000.00	
SGA BANQUET	4,500.00	
LOBBYING PROGRAM	10,000.00	
RETREAT	5,000.00	
ELECTIONS	6,000.00	
ACADEMICS AFFAIRS	600.00	
STUDENT SERVICES	1,000.00	
STUDENT UNION BOARD	600.00	
FINANCE COMMITTEE	1,000.00	
INTERNS	4,000.00	
SPECIAL REQUESTS/PROJEC	9,500.00	
INT. STUDENT COMMITTEE	600.00	
Total Governing Council		68,800.00

CAMPUS LIFE-		71,000.00
STUDENT PROGRAMMING COMMITTEE-MAIN ACCOUNT		215,000.00
STUDENT ORGANIZATION COMMITTEE		100,000.00
HONOR'S COUNCIL		45,000.00
RESIDENCE HALL ASSOCIATION		25,058.00

GREEK AFFAIRS OFFICE	35,000.00	
NATIONAL PAN-HELLENIC COUNCIL	1,500.00	
PANHELLENIC COUNCIL	1,500.00	
INTERFRATERNITY COUNCIL	1,500.00	
SUB-TOTAL GREEK AFFAIRS		39,500.00

STUDENT GOVERNMENT SPECIAL PROJECTS:

Career Services	3,000.00
Debate	11,000.00
Model United Nations	13,000.00
Cram Jam	5,000.00
Ambassadors	10,000.00
Martin Luther King Breakfast	500.00
Student Art Gallery	1,500.00

Total Student Government Special Projects	44,000.00
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TOTAL OPERATING EXPENSES	697,358.00
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TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK	1,497,824.30
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STUDENT GOVERNMENT COUNCIL: BISCAYNE BAY & BROWARD CAMPUSES

BISCAYNE BAY & BROWARD CAMPUSES PAYROLL- Salaries 198,198.32
 (Increased to reflect current salaries)

B/B PAYROLL - Salaries - OPS
 Office Salaries

27,000.00
 27,000.00

OFFICE OPERATION
 SGC Main Office
 Student Activities

15,000.00
 8,000.00
 23,000.00

OPERATING EXPENSES

SGC GENERAL FUND
 SGC- GOVERNMENT TRAVEL
 ACADEMIC AFFAIRS COMMITTEE
 STUDENT SERVICES COMMITTEE
 PUBLIC RELATIONS
 SGC RESERVE
 INTERN PROGRAM
 SGC CONTINGENCY
 COMPUTER UPGRADES
 RETREAT
 EXECUTIVE COMMITTEE DISCRETIONARY
 SENATE COMMITTEE DISCRETIONARY
 Total Office Accounts

7,750.00
 9,750.00
 296.00
 500.00
 7,000.00
 1,500.00
 3,000.00
 3,500.00
 4,000.00
 2,500.00
 5,000.00
 3,500.00
 48,296.00

STUDENT ORGANIZATION COUNCIL 20,000.00

STUDENT PROGRAM COUNCIL 93,000.00

BAY VISTA HALL COUNCIL 5,000.00

BROWARD CAMPUS 21,000.00

TRI-COUNCIL BUDGET 12,500.00

HONOR'S COUNCIL 2,000.00

SPECIAL PROJECTS

<i>Business Etiquette & Networking</i>	1,000.00	
<i>Meet & Greet Dayz/I Love FIU Dayz</i>	1,000.00	
<i>International Student Week</i>	3,500.00	
<i>Student Diversity Awareness</i>	2,500.00	
<i>Junior Panther Dayz Mentoring Program</i>	2,000.00	10,000.00
<i>Panther Prowl Magazine</i>		5,000.00

TOTAL OPERATING EXPENSES

266,796.00

TOTAL STUDENT GOVERNMENT COUNCIL BISCAYNE BAY & BROWARD CAMPUSES 464,994.32

GRAND TOTAL USES OF REVENUE 5,963,828.13