

2001

## Budget 2001-2002 (2)

Student Government Association BBC, Florida International University

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0102

# SGC General Fund

Date	Description	PO Number	Rq Number	Credit	Debit	Balance	Total/ Monthly B
	Beginning Balance			\$ 20,000.00			\$ 20,000.00
7/15/2001	FIU Phone Rental				\$ 98.29	\$ 19,901.71	\$ 19,901.71
8/20/2001	Dell Computer for MPAS	103955	143271		\$ 4,000.00	\$ 15,901.71	\$ 15,901.71
9/6/2001	Publix		143291		\$ 150.00	\$ 15,751.71	\$ 15,751.71
9/6/2001	Party (Helium Tank)	104383	143289		\$ 150.00	\$ 15,601.71	\$ 15,601.71
9/11/2001	PRSSA National Comm. - Natalia Flores				\$ 290.00	\$ 15,311.71	\$ 15,311.71
9/14/2001	Duplicating Centre - SGC Business Cards				\$ 78.10	\$ 15,233.61	\$ 15,233.61
9/11/2001	PRSSA Conference - Gjorven Erica	Tar R2212			\$ 145.00	\$ 15,088.61	\$ 15,088.61
9/11/2001	PRSSA Conference - Depolli Sabina	Tar R2213	CANCELLED		\$ 145.00	\$ 14,943.61	\$ 14,943.61
	Depollina Sabina - TR R2213 CANCELLED			\$ 145.00		\$ 14,798.61	\$ 15,088.61
9/11/2001	PRSSA Conference - Turcios, Cynthia	Tar R2214			\$ 145.00	\$ 14,943.61	\$ 14,943.61
9/11/2001	PRSSA Conference - Beal, Flora	Tar R2215			\$ 145.00	\$ 14,798.61	\$ 14,798.61
	PRSSA Conference - Lowey Christie	Tar R2206			\$ 145.00	\$ 14,653.61	\$ 14,653.61
9/11/2001	PRSSA Conference - Lisette Peretta	Tar 2207			\$ 145.00	\$ 14,508.61	\$ 14,508.61
	Lisette Peretta - Tar 2207 CANCELLED		CANCELLED	\$ 145.00		\$ 14,508.61	\$ 14,653.61
9/11/2001	PRSSA Conference - Bennet Albert	Tar 2208			\$ 2,240.00	\$ 12,413.61	\$ 12,413.61
	PRSSA Conference - Melanie Carrasquillo	Tar 2209			\$ 145.00	\$ 12,268.61	\$ 12,268.61
	Melanie Carrasquillo - Tar 2209 CANCELLED		CANCELLED	\$ 145.00		\$ 12,268.61	\$ 12,413.61
9/11/2001	PRSSA Conference - Perez Reg	Tar 2210			\$ 145.00	\$ 12,268.61	\$ 12,268.61
10/12/2001	PRSSA Conference - Sandra Rover	Tar R2679			\$ 145.00	\$ 12,123.61	\$ 12,123.61
10/12/2001	PRSSA - Carolina Bustamante	R# 2680			\$ 145.00	\$ 11,978.61	\$ 11,978.61
10/12/2001	PRSSA - Cristina Armand	R# 2681			\$ 145.00	\$ 11,833.61	\$ 11,833.61
10/12/2001	Streicher's Megaphone				\$ 180.00	\$ 11,653.61	\$ 11,653.61
10/14/2001	Transfer to Sub Account - Campus Life A/c				\$ 250.00	\$ 11,403.61	\$ 11,403.61
10/14/2001	Transfer to Sub A/c- International Students				\$ 250.00	\$ 11,153.61	\$ 11,153.61
10/14/2001	Transfer to Sub A/c - Student Union Board				\$ 300.00	\$ 10,853.61	\$ 10,853.61
10/26/2001	JR Embroidery - Journalism Dept T-Shirts	106702	143364		\$ 200.00	\$ 10,653.61	\$ 10,653.61

# Executive Committee Discretionary

Account # 713050350

Date	Description	PO Number	Rq Number	Credit	Debit	Balance	Total
	Beginning Balance			\$ 7,500.00			\$ 7,500.00
8/12/2001	Andrew Hagewood for Website	103797	143270		\$ 2,000.00	\$ 5,500.00	\$ 5,500.00
9/4/2001	Award Maker Inc. Softball Trophy	104301	143283		\$ 117.90	\$ 5,382.10	\$ 5,382.10
9/4/2001	ID Transfer - TRAC Program		143286		\$ 500.00	\$ 4,882.10	\$ 4,882.10
9/8/2001	FIU Computer Store - Mouse for VP		143294		\$ 24.95	\$ 4,857.15	\$ 4,857.15
10/15/2001	ID Transfer - Tickets for MPAS CNEXP		143339		\$ 500.00	\$ 4,357.15	\$ 4,357.15
10/23/2001	Cawley Co - Magnets for SGC name tags		1143362		\$ 50.00	\$ 4,307.15	\$ 4,307.15

## SGC ACCOUNT BALANCES

As at October 31, 2001

Account Number	Name	Total \$	Balance \$
713080450	Panther Power	23,000.00	14,085.16
713080250	SGC Tri Council	12,580.00	4,800.00
713070450	SGC Computer Upgrades	5,000.00	0.00
713050450	SGC Travel - FSA	11,250.00	10,388.50
713070750	SGC Contingency	16,080.00	13,508.00
713070950	Intern Program	2,000.00	1,900.00
713051150	Public Relations	10,000.00	7,915.00
713050350	Senate Comm. Discretionary	5,000.00	4,600.00
713050050	Main Office	25,000.00	24,915.00
713050150	Campus Activities	8,000.00	7,219.88
713050350	Executive Comm. Discretionary	7,500.00	4,307.15
713050550	SGC General Fund	20,000.00	10,653.61
713080150	SGC Special Projects		

## 2000-2001 Budget vs Proposed 2001/02

	<u>Actual 2000-2001</u>		<u>Requested</u>	
			<u>2001-2002</u>	
<b><u>BBC &amp; BROWARD</u></b>				
BBC Office Salaries	\$ 27,000.00	\$ 27,000.00	\$ 29,000.00	\$ 29,000.00
<b><u>OFFICE OPERATION</u></b>				
SGC Main Office	\$ 15,000.00		\$ 33,000.00	
Student Activities	\$ 8,000.00		\$ -	
<b>Total</b>		<b>\$ 23,000.00</b>		<b>\$ 33,000.00</b>
<b><u>SGC OPERATING EXPENSES</u></b>				
SGC General Fund	\$ 7,750.00		\$ 10,000.00	
SGC Travel	\$ 9,750.00		\$ 11,250.00	
Academic Affairs Committee	\$ 296.00		\$ 250.00	
Student Services Committee	\$ 500.00		\$ 250.00	
Public Relations	\$ 7,000.00		\$ 10,000.00	
SGC Reserve	\$ 1,500.00		\$ 3,000.00	
Intern Program	\$ 3,000.00		\$ 2,000.00	
SGC Contingency	\$ 3,500.00		\$ 4,500.00	
Computer Upgrades	\$ 4,000.00		\$ 5,000.00	
Retreat	\$ 2,500.00		\$ 3,000.00	
Executive Committee Discretionary	\$ 5,000.00		\$ 7,500.00	
Senate Committee Discretionary	\$ 3,500.00		\$ 5,000.00	
<b>Total</b>		<b>\$ 48,296.00</b>		<b>\$ 61,750.00</b>

<b>COUNCILS</b>				
SOC	\$ 20,000.00		\$ 35,175.00	
SPC	\$ 93,000.00		\$ 142,000.00	
Bay Vista Hall Council	\$ 5,000.00		\$ 6,500.00	
Tri-Council	\$ 12,500.00		\$ 12,500.00	
Honors Council	\$ 2,000.00		\$ 3,000.00	
<b>Total</b>		<b>\$ 132,500.00</b>		<b>\$ 199,175.00</b>
<b>SPECIAL PROJECTS</b>				
Business Etiquette Dinner	\$ 1,000.00		\$ 2,500.00	
Police Appreciation Dinner			\$ 1,750.00	
Job Expo			\$ 400.00	
Networking Forum			\$ 660.00	
International Peer Mentors			\$ 7,000.00	
International Student Week	\$ 3,500.00		\$ 4,300.00	
Meet & Greet Dayz	\$ 1,000.00		\$ 2,000.00	
Student Diversity Awareness	\$ 2,500.00		\$ 2,500.00	
Women's Center			\$ 3,500.00	
Junior Panther Dayz Mentoring Program	\$ 2,000.00		\$ -	
Chemistry Tutoring			\$ 2,580.00	
Honors Day			\$ 778.00	
Panther Prowl Magazine	\$ 5,000.00		\$ -	
		<b>\$ 15,000.00</b>		<b>\$ 27,968.00</b>
<b>Broward</b>	<b>\$ 21,000.00</b>	<b>\$ 21,000.00</b>	<b>\$ 23,500.00</b>	<b>\$ 23,500.00</b>
<b>Academic One Computer Lab</b>			<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
<b>Shuttle Bus</b>			<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>TOTAL SGC EXPENSES</b>		<b>\$ 266,796.00</b>		<b>\$ 393,393.00</b>
			Left Over	\$ -

BISCAYNE BAY CAMPUS SGC		2002-2003	\$ 445,734.00	Total Allocation		
Actual			Requested		Actual	
2001-2002			2002-2003		2002-2003	
		<b>SALARIES</b>				
\$ 29,000.00		BBC Office Salaries			\$ 33,500.00	
	\$ 29,000.00	Total				\$ 33,500.00
		<b>BISCAYNE BAY CAMPUS</b>				
\$ 33,000.00		Student Activities/Campus Life	\$ 70,500.00	*	\$ 22,500.00	
		Main Office			\$ 18,000.00	
\$ -		International Student & Scholar Services	\$ 16,000.00		\$ 16,000.00	
	\$ 33,000.00	Total		\$ 70,500.00		\$ 56,500.00
		<b>SGC OPERATING EXPENSES</b>				
\$ 3,000.00		SGC Reserve			\$ 2,500.00	
\$ 7,500.00		Executive Discretionary			\$ 12,000.00	
\$ 11,250.00		SGC Travel			\$ 12,000.00	
\$ 20,000.00		SGC General Fund			\$ 26,300.00	
\$ 10,000.00		Public Relations/Elections/Special Events			\$ 12,500.00	
\$ 250.00		Student Services			\$ 1,200.00	
\$ 250.00		Academic Affairs			\$ 300.00	
\$ 5,000.00		Computer Upgrades			\$ 5,200.00	
\$ 16,080.00		SGC Contingency			\$ 5,000.00	
\$ 2,000.00		Intern Program			\$ 2,500.00	
\$ 3,000.00		SGC Retreat			\$ 3,500.00	
\$ 5,000.00		Senate Discretionary			\$ 7,000.00	
	\$ 61,580.00	Total				\$ 90,000.00

		<b>COUNCILS</b>			
\$	35,175.00	SOC	\$ 40,075.00	\$	38,075.00
\$	142,000.00	SPC	\$ 183,000.00	\$	160,000.00
\$	6,500.00	Bay Vista Hall Council	\$ 10,000.00	\$	9,700.00
\$	12,500.00	Tri-Council	\$ 14,500.00	\$	12,500.00
\$	3,000.00	Honors Council	\$ -	\$	-
	<b>\$ 199,175.00</b>	<b>Total</b>		<b>\$ 247,575.00</b>	<b>\$ 220,275.00</b>
		<b>SPECIAL PROJECTS</b>			
\$	2,500.00	Business Etiquette Dinner	\$ 2,500.00	\$	2,500.00
\$	-	National Diversity Internship Fair	\$ 2,000.00	\$	1,000.00
\$	-	Dress for Success Seminars	\$ 300.00	\$	300.00
\$	-	BBC Career Fairs	\$ 1,000.00	\$	1,000.00
\$	-	Martin Luther King Breakfast/Forum BBC	\$ -	\$	500.00
\$	-	Black Tie Affair	\$ -	\$	1,000.00
\$	2,500.00	Student Diversity Awareness	\$ 3,780.00	\$	2,500.00
\$	-	SJMC Communications Week	\$ 510.00	\$	500.00
\$	-	Peer Advisors	\$ 3,000.00	*	\$ 3,000.00
\$	-	PRSSA Conference	\$ 3,930.00	*	\$ 2,500.00
\$	3,500.00	Women's Center	\$ 3,780.00	\$	3,800.00
	<b>\$ 8,500.00</b>			<b>\$ 20,800.00</b>	<b>\$ 18,600.00</b>
		<b>Broward</b>	\$ 25,250.00	\$	26,859.00
<b>\$ 23,500.00</b>					
	<b>\$ 23,500.00</b>				<b>\$ 26,859.00</b>
		<b>TOTAL SGC EXPENSES</b>		<b>\$ 338,875.00</b>	
	<b>\$ 354,755.00</b>				<b>\$ 445,734.00</b>
<b>Left Over</b>					<b>\$ -</b>



# Student Government Council

## Biscayne Bay Campus 2001-2002

### Year in Review

- SGC restructure
  - System of operation and internal communication
- Hosted the first annual Town Hall meeting
- Hosted the first annual SGC Scholarship Fair
- Organized World AIDS Day
- Supported walk for domestic violence and organized a domestic violence event
- Organized and hosted September 11, 2001 candle light vigil
- Surveyed students' impression of the Beacon
- Lobbied and addressed the relocation of the Library disable room which is not ADA compliant
- Surveyed the impressions of students on food service
- Implemented Wednesday night event in Panther Square
- Placed office descriptions throughout WUC
- Disseminated information to raise the awareness of future construction within the WUC
- Increased student voice in university activities by attending university meetings
- Created relaxation area by placing hammocks by Bay Vista Housing
- Lobbied and received visitor parking passes for housing students
- Raised awareness of international student issues by working with International Students and Scholar Services office and university administrators
  
- Lobbied and received a pool table for Hospitality Management Crossroads
- Created accountant lab for Hospitality Management students
- Heightened awareness of SGC to Hospitality Management students
- Heightened student interaction within campus life in Hospitality Management
- Lobbied and received vending machines for Hospitality Management students
  
- Secured adjunct professors office for CHUA
- Lobbied and secured classes for BBC CHUA students
- Lobbied and received earlier class times for BBC CHUA students
- Secured sufficient advising for BBC CHUA students
  
- Forged School of Nursing student involvement through health events
- Participated in six research conferences for School of Nursing students
- Created liaison between Student Nursing Association and SGC
- Lobbied and reduced class size to facilitate School of Nursing students
- Lobbied and improved customers from uniform company for School of Nursing students
- Promoted program review for School of Nursing students
  
- Hosted business forum for College of Business students
- Lobbied and received a BBC CBA advisor
- Lobbied and increased class load for the summer for CBA students

- Lobbied and lowered grammar exam to 73 (including exemptions) for SJMC students
- Lobbied and opened more classes for SJMC students
- Informed students on how to open class sections within SJMC
- Increased awareness of SGC to freshman and sophomores
- Surveyed lower division students for feedback on service issues

The SGC also funded the following:

- Students Taking Advantages of Resources to Succeed (S.T.A.R.S) Workshop series for Spring 2002
- 2001 Biscayne Bay Peer Advisors Spring Retreat
- Computers for the MPAS Student Computer Lab
- Black Tie Affair: International Student Scholarship Drive program
- Pan African Kompa Concert
- Football Scrimmage held at BBC
- Intramural Football Uniforms
- TRAC Program
- International Peer Mentors
- International Student Week
- Student Diversity Awareness program
- Honors Day Lecture
- Cultural Night of Expressions program
- Business Etiquette Dinner program
- Lecture of Julian Malveaux and Malachi Smith Dub Poet for African New World Studies
- Sponsored Students to attend:
  - Criminal Justice Conference in Anaheim, California
  - National Society of Minorities in Hospitality 2002 Annual Conference
  - Student Centered Symposium: Democracy, Justice & Trade in US/Caribbean/African Policy
  - PRSSA 2001 National Conference in Atlanta, GA
  - Job Expo
  - Networking Forum