

2000

Budget 2000-2001

Student Government Association BBC, Florida International University

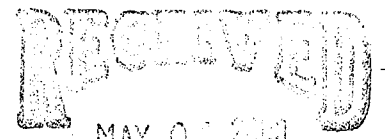
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Actual 1999/2000 Budget vs Actual 2000/2001

F.I.U. - N.L.C.
STUDENT GOVT. ACCOUNTING

	<u>Actual</u> <u>1999-2000</u>		<u>Actual</u> <u>2000-01</u>	
<u>University Wide</u>				
FSA	15,500.00	15,500.00	26,000.00	26,000.00
<u>MEDIA</u>				
Radio Station	105,000.00		115,000.00	
Student Handbook	45,000.00		45,000.00	
Beacon	10,000.00		12,500.00	
VOX	13,000.00		13,000.00	
YEARBOOK	40,000.00		40,000.00	
PANTHER PROWL	10,000.00		0.00	
		223,000.00		225,500.00
<u>Services</u>				
Orientation	60,000.00		70,000.00	
International Orientation	5,000.00		7,500.00	
		65,000.00		77,500.00
Campus Ministry	5,000.00	5,000.00	5,000.00	5,000.00
GSA	120,000.00	120,000.00	110,000.00	110,000.00
Leadership	0.00	0.00	20,000.00	20,000.00
Reserve	150,000.00	150,000.00	100,000.00	100,000.00
Overhead	100,000.00	100,000.00	100,000.00	100,000.00
<u>STUDENT UNIONS</u>				
Graham Center	960,257.00		989,750.00	
Wolfe University Center	760,000.00		783,250.00	
		1,720,257.00		1,773,000.00
U/P Emoluments	111,000.00		111,000.00	
N/C Emoluments	100,000.00		100,000.00	
		211,000.00		211,000.00
U/P Rec Sports	419,000.00		437,500.00	
U/P Pool	56,000.00		58,800.00	
		475,000.00		496,300.00
N/M Recreational Sports	130,000.00		177,500.00	
N/C Pool	150,000.00		192,500.00	

		280,000.00		370,000.00
Alternative Spring Break	8,000.00	8,000.00	9,000.00	9,000.00
Homecoming	100,000.00	100,000.00	120,000.00	100,000.00
Speaker's Bureau	70,000.00	70,000.00	70,000.00	70,000.00
<u>SGA SPIRIT</u>	41,000.00	41000	41,000.00	41,000.00
WEBMASTER	3,000.00	3000	0.00	0.00
DANCE MARATHON			5,000.00	5,000.00
sub-total	3,586,757.00	U/P & N/C	3,759,300.00	U/P & N/C

Total A&S Fees Available	5,340,700.00		5,492,243.00	
UNIVERSITY WIDE ALLOCATION	3,586,757.00		3,759,300.00	
REMAINING ALLOC. TO U/P & N/M	1,753,943.00		1,732,943.00	

<u>University Park</u>	1,315,457.25	75%	1,273,713.11	73.50%
<u>North Campus</u>	438,485.75	25%	459,229.90	26.50%

Subject: [Fwd: [Fwd: SGA North Miami A&S Allocation]]

Date: Thu, 04 May 2000 09:50:19 -0400

From: Robert Castellanos <rcaste01@fiu.edu>

To: rcaste01@fiu.edu

Subject: [Fwd: SGA North Miami A&S Allocation]

Date: Thu, 04 May 2000 09:48:25 -0400

From: Marisa Rodriguez <rodrigmz@fiu.edu>

To: rcaste01@fiu.edu, John Bonanno <bonannoj@fiu.edu>

Robert,

In following up with Dr. Bonanno's request, I am sending you the N. Campus 2000-2001 allocations.

University Wide Budget: \$3,759,300.00

U/Park Budget: \$1,273,713.00

N/Campus Budget: \$ 459,230.00

Total Budget: \$5,492,243.00

That is: the N. Campus approved amount was 26.5% of the remaining \$1,732,943.00 left after the U/Wide distribution. Therefore, the N. Campus allocation is: \$459,230.00.

Feel free to contact me if you have any further questions.

Marisa

----- Original Message -----

Subject: SGA North Miami A&S Allocation

Date: Wed, 03 May 2000 17:58:07 -0400

From: John Bonanno <bonannoj@fiu.edu>

Reply-To: bonannoj@fiu.edu

Organization: Florida International University

To: rodrigmz@fiu.edu

Marisa,

Please e-mail Robert Castellanos the amount of the A&S allocation for North Miami. They will need this obviously to determine their budget for next year.

His e-mail address is: rcaste01@fiu.edu.

Thanks.

John

Partly Budget
\$ 20,500

North Campus Budget, Fiscal Year 2000-2001
Student Government Council North & Broward Campuses

APPROVED
2000-2001

N/C PAYROLL - SALARIES \$ 192,434.19 \$ 192,434.19
N/C PAYROLL - OPS \$ 27,000.00 \$ 27,000.00

Office Operation

SGC Main Office \$ 15,000.00
Student Activities \$ 8,000.00

TOTAL \$ 23,000.00 \$ 23,000.00

Operating Expenses

SGC General Fund \$ 7,750.00
SGC Government Travel/ FSA Travel \$ 9,750.00
Academic Affairs Committee \$ 295.81
Student Services Committee \$ 500.00
* Public/University Relations/ Paraphenelia/ Elections \$ 7,000.00
SGC Reserve \$ 1,500.00
Intern Program \$ 3,000.00
SGC Contingency \$ 3,500.00
Computer Upgrades/Furniture beautification \$ 4,000.00
SGA Retreat \$ 2,500.00
? * Executive Committee Discretionary \$ 5,000.00
?? * Senate Committee Discretionary \$ 3,500.00

TOTAL \$ 48,295.81 \$ 48,295.81

Total Office Accounts

Student Organization Council \$ 20,000.00
Bay Vista Hall Council \$ 5,000.00
Broward Campus \$ 21,000.00
* Tri-Council Budget \$ 12,500.00
Honors Council \$ 2,000.00

TOTAL \$ 60,500.00 \$ 60,500.00

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Special Projects :

Business Etiquette & Networking	\$	1,000.00	
Meet & Greet Dayz/I Love FIU Dayz	\$	1,000.00	
Club Sports	\$	-	
* International Student Services	\$	3,500.00	
* Student Diversity Awareness	\$	2,500.00	
Junior Panther Dayz Mentoring Program	\$	2,000.00	
TOTAL	\$	10,000.00	\$ 10,000.00

SPC Programming \$ 93,000.00 \$ 93,000.00

* * **Panther Prowl Magazine** \$ 5,000.00 \$ 5,000.00

Grand Total \$ 459,230.00