

1999

Budget 1999-2000

Student Government Association BBC, Florida International University

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Account List

Account	Type	Description	Trans	Balance	Checks
Academic Affairs Committee	Cash	Operating Expenses	1	1,500.00	
Bay Vista Hall Council	Cash	Housing	1	5,000.00	
Broward Campus	Cash	Broward Funds	3	20,200.00	
Business Etiquette & Networkin	Cash	Special Projects	1	1,000.00	
Club Sports	Cash	Special Projects	2	530.00	
Computer Upgrades	Cash	Furniture	3	4,262.35	
Cram Jam	Cash	Special Projects	1	1,000.00	
Entrepreneurs Workshop	Cash	Special Projects	1	1,500.00	
Honors Council	Cash		1	5,000.00	
ID transfers	Cash		2	20.00	
Intern Program	Cash		1	2,000.00	
International Student Week	Cash	Special Projects	1	1,000.00	
Junior Panther Dayz-Mentoring	Cash	Special Projects	1	3,000.00	
Meet & Greet dayz	Cash	Special Projects	1	1,500.00	
Panther Power	Cash	SGA Spirit - Univ. Wide	21	27,860.00	
SGC 2000 Retreat	Cash		1	2,500.00	
SGC Contingency	Cash		1	5,000.00	
SGC Discretionary	Cash	Emergency Fund	2	6,100.00	
SGC General Fund	Cash	Operating Expenses	9	5,913.76	
SGC Main Office	Cash	Office Operations	7	14,578.70	
SGC Public Relations	Cash	Paraphenelia, Elections	2	7,534.00	
SGC Reserve	Cash		1	2,000.00	
SGC-Government Travel	Cash	FSA	20	2,874.62	
SOC	Cash	Operating Expenses	1	20,500.00	
SPC	Cash	Grand Total	45	72,475.94	
SPC - 1st Week of the Fall	Cash		4	-150.00	
SPC - 1st Week of the Spring	Cash		1	2,000.00	
SPC - Comedy	Cash		3	8,200.00	
SPC - Concert	Cash	Overhead	1	15,000.00	
SPC - Contingency	Cash	Overhead	2	375.00	
SPC - Emoluments	Cash	Overhead	1	12,000.00	
SPC - Films	Cash		1	500.00	
SPC - MAPS	Cash		3	6,750.00	
SPC - Paraphenelia	Cash	Overhead	1	3,436.00	
SPC - Performing Arts	Cash		7	4,530.00	
SPC - Popular Entertainment	Cash		5	8,750.00	
SPC - Publicity	Cash		5	285.44	
SPC - Special Events	Cash		4	2,450.00	
SPC - Wolfe Pack	Cash		12	4,150.00	
SPC Office Budget	Cash	Overhead	2	600.00	
SPC-Travel	Cash	Overhead	9	3,629.50	
Special Projects	Cash	All combined programs	2	12,030.00	
Student Activities	Cash	Office Operation	3	6,685.31	
Student Appreciation Week	Cash	Special Projects	1	1,000.00	
Student Services Committee	Cash	Operating Expenses	2	1,281.00	
Tri-Council	Cash		1	9,000.00	
Voter's Drive	Cash	Special Projects	1	1,000.00	

As of
8/31/99Panther
Power

Proposed Budget, Fiscal Year 1999-2000
Student Government Council North & Broward Campuses
North & Broward Campuses Payroll(Salaries)

179,550.00

N/C Payroll-Salaries(OPS)

Office Salaries

18,000.00

18,000.00

Office Operation

SGC Main Office

15,000.00

Student Activities

7,000.00

22,000.00

Operating Expenses

SGC General Fund

~~8,000.00~~ 8,000

SGC Government Travel

7,000.00

Academic Affairs Committee

1,500.00

Student Services Committee

1,500.00

Public/University Relations

5,000.00 -4500

SGC Reserve

2,000.00

Intern Program

2,000.00

SGC Contingency

5,000.00

Computer Upgrades

3,000.00

Retreat

2,500.00

Banquet

2,000.00

Discretionary

~~7,000.00~~ 6,500

FSA Travel

3,000.00

Elections

1,500.00

Paraphernalia

2,500.00

Furniture/Office Beautification

1,500.00

Total Office Accounts

56,000.00

Student Organization Council

22,500.00

***Student Program Council**

96,436.00

Bay Vista Hall Council

5,000.00

for conferences
& trips

going to
FSU.

Broward Campus

21,000.00

***Honors Council**

5,000.00

Special Projects

Business Etiquette & Networking

1,000.00

Voters Drive

1,000.00

Cram Jam

1,000.00

Entrepreneurs Workshop/Leadership Workshops

1,500.00

Meet & Greet Dayz/I Love FIU Dayz

1,500.00

Club Sports

1,000.00

Junior Panther Dayz

1,500.00

International Student Week

1,500.00

Mentoring Program

2,000.00

Student Appreciation Week

1,000.00

13,000.00

Total Operating Expenses

258,936.00

Total Student Government Council-North & Broward Campuses

438,486.00

Grand Total-Uses Of Revenue

5,340,700.00

*** Proviso Language Applies**

*Meet with
Student
give \$*

SGC Proviso 1999-2000

North & Broward Campus/Proviso

1. Any line item budget transfer must be approved by the president and SGC Comptroller and are subject to SGC review.
2. The SGC Finance Committee shall ensure that all A&S Fees are being used appropriately as allocated in this budget. Any organization funded by SGC not complying with the above stipulations will have their account(s) frozen by the SGC Comptroller. Moreover, those frozen funds are subject to reallocation as seen fit by the SGC and its Finance Committee.
3. \$15,000 of the allocated 96,436 for the Student Programming Council, must be funded towards student activities. Of the two concerts, one will take place during the Fall Semester and the other during the Spring Semester.
4. Any extra revenues generated by the A&S Fees concert, 50% of that money will be allocated into the SGC Scholarship Account to be distributed to FIU students.
5. Any standing committee chairs must submit a copy of their budget to the Comptroller and the Finance Committee for approval.
6. The Student Programming Council will program four events in and around the pool vicinity, which will include water activity. Two of the events will take place during the Fall Semester, and two will take place in the Spring Semester.
7. The professional chief of staff and executive assistant position shall be designated to handle specific Student Government duties, and shall report to the president of Student Government.

STUDENT GOVERNMENT ASSOCIATION SUMMARY Activities and Service Fees Budget 1998-2000
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REVENUE SOURCES (1)

ESTIMATED FEES

5,340,700.00

GRAND TOTAL REVENUE SOURCES	5,340,700.00
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USES OF REVENUE**STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE**

OPERATING EXPENSES

861,500.00

TRANSFERS

2,475,257.00

SUMMER RESERVE

150,000.00

OVERHEAD

100,000.00

Total University Wide

3,586,757.00

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

PAYROLL - Salaries

592,744.00

OPERATING EXPENSES

722,713.00

Total University Park

1,315,457.00

STUDENT GOVERNMENT COUNCIL - NORTH MIAMI & BROWARD CAMPUS

PAYROLL - Salaries

0.00

OPERATING EXPENSES

0.00

Total N. Miami & Broward Campuses

0.00

GRAND TOTAL USES OF REVENUE	4,902,214.00
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SGA UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE		15,500.00
MEDIA :		
RADIO STATION -	105,000.00	
STUDENT HANDBOOK	45,000.00	
BEACON	10,000.00	
VOX	13,000.00	
YEARBOOK	40,000.00	
PANTHER PROWL	10,000.00	
Total Media		223,000.00
SERVICES:		
ORIENTATION	60,000.00	
INTERNATIONAL STUDENT ORIENT	5,000.00	
Total Services		65,000.00
CAMPUS MINISTRY		5,000.00
GRADUATE STUDENTS		120,000.00
EMOLUMENTS:		
U/P Emoluments	111,000.00	
N/C Emoluments	100,000.00	
Total Emoluments		211,000.00
ALTERNATIVE SPRING BREAK		8,000.00
HOMECOMING		100,000.00
(70 * U/P & 30 * N/C)		
SPEAKER'S BUREAU		70,000.00
SGA-SPIRIT		
(SAA \$18,000 and Panther Power \$23,000)		41,000.00
WEB MASTER		3,000.00
TOTAL OPERATING EXPENSES		861,500.00

TRANSFERS:**STUDENT CENTERS:**

Graham University Center	960,257.00	
Wolfe University Center	760,000.00	
Total Student Centers:		1,720,257.00

RECREATIONAL SPORTS:

U/P Recreational Sports	419,000.00	
U/P Pool	56,000.00	
N/M Recreational Sports	130,000.00	
N/M Pool	150,000.00	
Total Recreational Sports Accounts:		755,000.00

TOTAL TRANSFERS		2,475,257.00
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SUMMER RESERVE		150,000.00
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OVERHEAD		100,000.00
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TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE		3,585,757.00
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University Wide

- 1) All organizations or entities funded by the SGA shall recognize the SGA by including on all promotional materials the following statement "Funded by SGA" or "Funded by Student Government Association" and/or the SGA logo.
- 2) All organizations or entities funded by the SGA shall submit to the Finance Committee of both campuses a monthly expenditure report, no later than the second week of the following month. This report should include an analysis of expenditures and an update of the total year's expenditures.
- 3) VOX has been approved for \$13,000.00 of which a maximum of \$3,500.00 is to be used for the purchase of a computer.
- 4) The University Park Pool has been approved for \$56,000.00 of which \$10,500.00 must go toward the lighting installation to provide night pool hour service to students. In addition, the allocation will guarantee an increase of operating hours in the daytime and new evening operating hours during the academic year.
- 5) The *Beacon* has been approved for \$10,000.00 upon the contingency that the *Beacon* guarantees an SGA page in all of the newspaper's issues during the academic year. The SGA page will be divided as follows: one half pertaining to SGC North Campus issues and the one half for SGC University Park issues. Failure to meet the above condition will result in a guaranteed amount of \$8,000.00 for the newspaper.
- 6) The Speakers Bureau has been approved for \$70,000.00 and is to guarantee at least one speaker for each campus.
- 7) Homecoming has been approved for \$100,000.00 which is to be split as follows: \$70,000.00 for UP and \$30,000.00 for NC. This split in funds is not an indication that both campuses will have separate Homecoming events. The split is an indication that the Homecoming committee must work together towards the completion of a programming event that satisfies the interests of both campuses.
- 8) The Graduate Student Association has been allocated \$120,000.00. They may not seek additional funds from any other SGA funded entity. All allocation regulations and guidelines must be approved by the UW committee prior to the disbursement of funds to requesting individuals and organizations.
- 9) In the event that the Activity and Service Fees collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 10) One hundred percent of all revenues generated from any SGA funded program shall be immediately deposited into the SGA account.

- 11) The 1999-2000 SGC Budget does not establish precedent for future funding levels of annual budgets.
- 12) All expenditures must conform to all provisions of Florida Statutes, the A&S Budget Guidelines, the Finance Code, and the SGA proviso language, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
- 13) In order to confirm the legality of any expenditure the signature of the Comptroller or the President will be necessary for the disbursement of all funds.
- 14) When submitting the budget to the Office of Planning and Analysis, an increase of \$150,000.00 of budget authority may be added in case of outstanding obligations.

Proposed Budget, Fiscal Year 1999-2000
Student Government Council North & Broward Campuses
North & Broward Campuses Payroll(Salaries)

179,550.00

N/C Payroll-Salaries(OPS)
 Office Salaries

18,000.00

18,000.00

Office Operation

SGC Main Office
 Student Activities

15,000.00

7,000.00

22,000.00

Operating Expenses

SGC General Fund
 SGC Government Travel
 Academic Affairs Committee
 Student Services Committee
 Public/University Relations
 SGC Reserve
 Intern Program
 SGC Contingency
 Computer Upgrades
 Retreat
 Discretionary
 FSA Travel
 Elections
 Paraphernalia
 Furniture/Office Beautification

8,000.00

7,000.00

1,500.00

1,500.00

5,000.00

2,000.00

2,000.00

5,000.00

3,000.00

2,500.00

6,500.00

3,000.00

1,500.00

2,500.00

1,500.00

Total Office Accounts

52,500.00

Student Organization Council

20,500.00

***Student Program Council**

93,436.00

Bay Vista Hall Council

5,000.00

Broward Campus

21,000.00

Tri-Council Budget

9,000.00

***Honors Council**

5,000.00

Special Projects

Business Etiquette & Networking

1,000.00

Voters Drive

1,000.00

Cram Jam

1,000.00

Entrepreneurs Workshop/Leadership Workshops

1,500.00

Meet & Greet Dayz/I Love FIU Dayz

1,500.00

Club Sports

1,000.00

Junior Panther Dayz/Mentoring Program

3,000.00

International Student Week

1,500.00

Student Appreciation Week

1,000.00

12,500.00

Total Operating Expenses

258,936.00

Total Student Government Council-North & Broward Campuses

438,486.00

Grand Total-Uses Of Revenue

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5. Any standing committee chairs must submit a copy of their budget to the Comptroller and the Finance Committee for approval.
6. The Student Programming Council will program four events in and around the pool vicinity, which will include water activity. Two of the events will take place during the Fall Semester, and two will take place in the Spring Semester.
7. The professional chief of staff and executive assistant position shall be designated to handle specific Student Government duties, and shall report to the president of Student Government.
8. In order for the Honors Council to receive North Campus funding they must program events on the North Campus.

<u>University Park</u>	<u>Actual</u> <u>1998-100</u>	<u>Actual</u> <u>1998-98</u>	<u>Actual</u> <u>1997-99</u>	<u>Average</u> <u>4 years</u>
Salaries				
TOTAL	453,000.00	401,600.00	356,913.00	395,378.25
Office Salaries				
OPS -Main				16,750.00
OPS - Graphics				8,125.00
OPS Accounting				9,375.00
OPS - Campus Life				29,250.00
TOTAL	83,000.00	63,500.00	61,500.00	63,500.00
Office Expenses				
OPS - Main				19,750.00
OPS - Graphics				7,875.00
OPS Accounting				11,790.00
OPS - Campus Life				25,500.00
TOTAL	79,000.00	57,000.00	68,660.00	64,915.00
SGC-Operations				
President's Discretionary				13,250.00
Public Relations				63,057.66
SGA Banquet/Holid. Banq				4,148.00
Lobbying Program				2,500.00
SGA Retreat				6,750.00
Elections				1,875.00
Academic Affairs				2,500.00
Student Services				8,500.00
Student Union Board				2,500.00
Finance Committee				250.00
Cram Jam				500.00
Course Guide				3,750.00
MLK Breakfast				1,250.00
Interns				1,875.00
Special Request/Projects				13,125.00
TOTAL	57,092.00	61,500.00	138,000.00	82,773.00
Campus Life				18,000.00
TOTAL	72,000.00			72,000.00
SPC				
Main				192,936.25
Overhead office expenses				1,333.33
Contingency				-
SPC American Heritage				11,250.00
SPC Hispanic Celebration				20,000.00
SPC Black Heritage				20,000.00

SPC World Celebration				23,750.00
TOTAL	279,000.00	310,000.00	261,745.00	268,936.25
SOC				
Main				23,250.00
Combined Travel/Reserve				124,000.00
TOTAL	143,000.00	200,000.00	92,000.00	147,250.00
Residence Hall Assoc.				8,650.00
TOTAL	18,100.00	8,000.00	6,000.00	8,650.00
Greek Affairs-				12,100.00
Nat'l Pan-Hellenic				5,750.00
Panhellenic				7,875.00
Interfraternity				8,500.00
TOTAL	35,400.00	40,000.00	35,500.00	34,225.00
Special Projects				
VOX				2,500.00
Career Services				1,250.00
Technology Committee				-
Debate				12,000.00
Writing Across the Disciplines				2,250.00
Model United Nations				16,750.00
PEACE/Diversity Program				2,500.00
Student Alumni Association				5,000.00
Ambassadors				1,500.00
Dance Marathon				-
TOTAL	62,000.00	39,000.00	50,000.00	43,750.00
Contingency				14,012.50
	24,000.00	17,050.00		20,525.00
Total	1,305,592.00	1,197,650.00	1,070,318.00	1,137,640.00



Florida International University

Office of the Vice President

June 9, 1999

Mr. Orlando Amorin, SGA UP President
Florida International University
Miami, FL 33199

Mr. Kunga Kihohia, SGA NC President
Florida International University
Miami, FL 33181

Dear Orlando and Kunga:

This is to acknowledge receipt of the 1999-2000 SGA budget and to express my appreciation for the time and effort each of you and your colleagues devoted to the completion of this major undertaking. I am aware that it was a difficult process in view of the budget amount remaining unchanged from the previous year.

Your recommendation concerning the inclusion of additional funding from auxiliary services for the student centers will be considered in our future deliberations. I also hope that additional revenue can be obtained from other sources.

According to Dr. Bonanno, both campuses worked well in the determination of the budget allocations. I was obviously pleased with this high level of cooperation between the two campuses and feel confident that it will continue throughout the year.

I have shared your budget proposal with Acting President Mark Rosenberg and he concurs with my recommendation regarding the approval of the budget.

I envision a very productive year and look forward to working with both of you.

All of you are to be complimented for a job well done!

Sincerely,

A handwritten signature in black ink, appearing to read "Patricia Telles-Irvin".

Patricia Telles-Irvin, Ed.D.
Acting Vice President, Student Affairs

cc: Acting President Mark Rosenberg Division of Student Affairs
University Park Campus, Miami, Florida 33199
(305) 348-2797 • TDD, via FRS 1-800-955-8771 • FAX (305) 348-1957



Florida International University

Office of the Vice President

MEMORANDUM

TO: Dr. Mark B. Rosenberg
Acting President

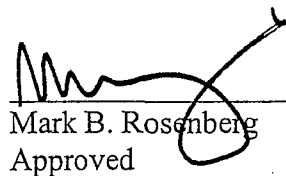
FROM: Dr. Patricia Telles-Irvin *Patricia*
Acting Vice President, Student Affairs

DATE: June 9, 1999

SUBJECT: 1999-2000 SGA Budget

I have carefully studied and analyzed the attached SGA Budget. Additionally, I have sought the advice of Senior Vice President Gallagher on this matter.

The conclusion that I have reached is that the Student Government Association has done a responsible job in allocating the resources that their student activity fees provide. I am therefore recommending that you approve the budget.



Mark B. Rosenberg
Approved

Attachment



FIU FLORIDA INTERNATIONAL UNIVERSITY

Hope, Knowledge, and Opportunity

May 21, 1999

Dr. Patricia Telles-Irvin
Vice President of Student Affairs

Dear Dr. Telles-Irvin,

Attached please find the 1999-2000 Student Government Association budget.

Included within this budget, we have done our best to sufficiently fund entities that we feel deserve our funding. Please be reminded, considering certain restrictions, our best is not necessarily adequate in all areas, and the University should supplement these funds to ensure that students are getting the services they deserve.

The budget process each year is always complex and difficult. We had intended to complete it by our constitutionally determined deadline of February 15th but, due to the budget shortfall as a consequence of using early and uncertain budget projection numbers we were not able to do so. As a result, the SGA to prevent a future budget shortfall adopted the recommendation from the Office of Budget and Planning to delay the approval of the budget until a more reliable and realistic budget projection number was released.

The overall philosophy of the allocation process for the fiscal year 1999-2000 was to hold entities to the level of the previous year. Although we worked with better budget projection numbers, there were considerable increases in commitments. Recreational Sports, additional increases in salaries as well as increased funding to the Graham Center and Wolf University Center absorbed most of the budget.

A couple of noteworthy changes from last year's budget are as follows:

- A) Honors Council is no longer coming from the University Wide budget due to the fact that North Campus Council believes that honor societies are mostly established in UP and that these honor societies have not made enough efforts to have programming events at NC. As a result, the University Wide Committee decided that each campus is responsible and has the discretion to fund their portion of the council.
- B) The Yearbook, Panther Prowl and the SGA Spirit (Student Alumni Association and Panther Power) are the newly formed efforts that have been allocated funds in this budget. The purpose of these entities is to bring tradition with the yearbook and enhance campus spirit with the combination of Student Alumni Association and Panther Power. Panther Prowl will be a campus magazine that will inform students about events and activities within FIU and the local community. The magazine will also serve as a new opportunity for students to display their journalistic aptitudes.

SGA ACCOUNTING OFFICE
University Park • Miami, Florida 33199
telephone (305) 348-3077
www.fiu.edu

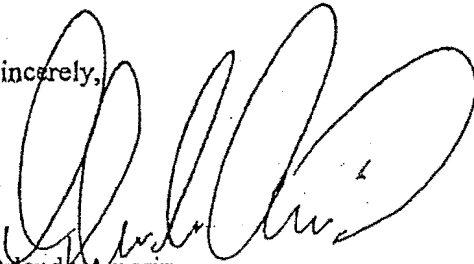
Equal Opportunity/Equal Access Employer and Institution • TDD via FRS 800 955-8771

In addition to the above, it is a concern of this Council that the growth of both university centers and the subsequent increase in funding requests from these areas may overwhelm the SGA budget in the near future. As the only Student Government Association that funds two student centers, continued increases in funding will result to a large degree in the inability of future Councils to fund entities such as the SPC and Homecoming at levels that students deserve. In addition, the annual increase of 2.6% in salaries augments the problem more. As a result, worthwhile student programs may continue to be decreased and others will go unfunded. It is recommended that the University assist future councils in obtaining a higher percentage of revenue from auxillary services (i.e. the bookstore) for the student centers. If this issue persists a possible increase in the Activity and Services fee may have to be recommended.

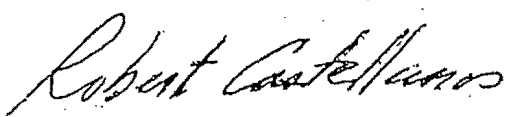
In summary, the Student Government Association is confident that the attached budget serves the students to the best of their interests and that these allocations, in our opinion, are by no means abusive of student monies.

The Association respectfully submits the attached budget for approval and it looks forward working with you into the new millennium.

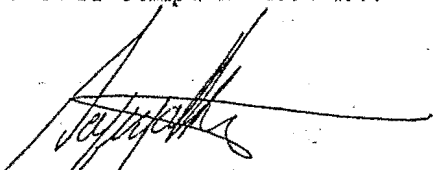
Sincerely,



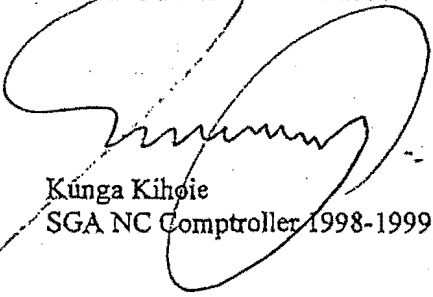
Orlando Amorin
SGA UP President 1998-1999



Robert Castellanos
SGA UP Comptroller 1998-1999



Zafiya Burton
SGA NC President 1998-1999



Kunga Kihóie
SGA NC Comptroller 1998-1999

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
Activities and Service Fees Budget
1999-2000

REVENUE SOURCES (1)

ESTIMATED FEES 5,340,700.00

GRAND TOTAL - REVENUE SOURCES	5,340,700.00
--------------------------------------	---------------------

USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	861,500.00	
TRANSFERS	2,475,257.00	
SUMMER RESERVE	150,000.00	
OVERHEAD	100,000.00	
Total University Wide		3,586,757.00

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

PAYROLL - Salaries	592,744.00	
OPERATING EXPENSES	722,713.00	
Total University Park		1,315,457.00

STUDENT GOVERNMENT COUNCIL - NORTH MIAMI & BROWARD CAMPUS

PAYROLL - Salaries	179,550.00	
OPERATING EXPENSES	258,936.00	
Total N. Miami & Broward Campuses		438,486.00

GRAND TOTAL - USES OF REVENUE	5,340,700.00
--------------------------------------	---------------------

SGA UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE 15,500.00

MEDIA :

RADIO STATION -	105,000.00	
STUDENT HANDBOOK	45,000.00	
BEACON	10,000.00	
VOX	13,000.00	
YEARBOOK	40,000.00	
PANTHER PROWL	10,000.00	
Total Media		223,000.00

SERVICES:

ORIENTATION	60,000.00	
INTERNATIONAL STUDENT ORIENT	5,000.00	
Total Services		65,000.00

CAMPUS MINISTRY 5,000.00

GRADUATE STUDENTS 120,000.00

EMOLUMENTS:

U/P Emoluments	111,000.00	
N/C Emoluments	100,000.00	
Total Emoluments		211,000.00

ALTERNATIVE SPRING BREAK 8,000.00

HOMECOMING 100,000.00
(70 % U/P & 30 % N/C)

SPEAKER'S BUREAU 70,000.00

SGA-SPIRIT

(SAA \$18,000 and Panther Power \$23,000) 41,000.00

WEB MASTER 3,000.00

TOTAL OPERATING EXPENSES 861,500.00

TRANSFERS:

STUDENT CENTERS:

Graham University Center	960,257.00	
Wolfe University Center	760,000.00	
Total Student Centers:		1,720,257.00

RECREATIONAL SPORTS:

U/P Recreational Sports	419,000.00	
U/P Pool	56,000.00	
N/M Recreational Sports	130,000.00	
N/M Pool	150,000.00	
Total Recreational Sports Accounts:		755,000.00

TOTAL TRANSFERS		2,475,257.00
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SUMMER RESERVE		150,000.00
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OVERHEAD		100,000.00
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TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE	3,586,757.00
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University Wide

- 1) All organizations or entities funded by the SGA shall recognize the SGA by including on all promotional materials the following statement "Funded by SGA" or "Funded by Student Government Association" and/or the SGA logo.
- 2) All organizations or entities funded by the SGA shall submit to the Finance Committee of both campuses a monthly expenditure report, no later than the second week of the following month. This report should include an analysis of expenditures and an update of the total year's expenditures.
- 3) VOX has been approved for \$13,000.00 of which a maximum of \$3,500.00 is to be used for the purchase of a computer.
- 4) The University Park Pool has been approved for \$56,000.00 of which \$10,500.00 must go toward the lighting installation to provide night pool hour service to students. In addition, the allocation will guarantee an increase of operating hours in the daytime and new evening operating hours during the academic year.
- 5) The *Beacon* has been approved for \$10,000.00 upon the contingency that the *Beacon* guarantees an SGA page in all of the newspaper's issues during the academic year. The SGA page will be divided as follows: one half pertaining to SGC North Campus issues and the one half for SGC University Park issues. Failure to meet the above condition will result in a guaranteed amount of \$8,000.00 for the newspaper.
- 6) The Speakers Bureau has been approved for \$70,000.00 and is to guarantee at least one speaker for each campus.
- 7) Homecoming has been approved for \$100,000.00 which is to be split as follows: \$70,000.00 for UP and \$30,000.00 for NC. This split in funds is not an indication that both campuses will have separate Homecoming events. The split is an indication that the Homecoming committee must work together towards the completion of a programming event that satisfies the interests of both campuses.
- 8) The Graduate Student Association has been allocated \$120,000.00. They may not seek additional funds from any other SGA funded entity. All allocation regulations and guidelines must be approved by the UW-committee prior to the disbursement of funds to requesting individuals and organizations.
- 9) In the event that the Activity and Service Fees collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 10) One hundred percent of all revenues generated from any SGA funded program shall be immediately deposited into the SGA account.

- 11) The 1999-2000 SGC Budget does not establish precedent for future funding levels of annual budgets.
- 12) All expenditures must conform to all provisions of Florida Statutes, the A&S Budget Guidelines, the Finance Code, and the SGA proviso language, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
- 13) In order to confirm the legality of any expenditure the signature of the Comptroller or the President will be necessary for the disbursement of all funds.
- 14) When submitting the budget to the Office of Planning and Analysis, an increase of \$150,000.00 of budget authority may be added in case of outstanding obligations.

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

U/P PAYROLL- Salaries 511,744.00

U/P PAYROLL - Salaries - OPS

SGA - MAIN OFFICE	15,000.00	
SGA - GRAPHICS	9,000.00	
SGA - ACCOUNTING	12,000.00	
SGA-CAMPUS LIFE	45,000.00	
TOTAL PAYROLL -OPS		81,000.00

OPERATING EXPENSES

OFFICE ACCOUNTS		
SGA- MAIN OFFICE	30,000.00	
SGA-GRAPHICS	7,000.00	
SGA-ACCOUNTING	17,000.00	
SGA-CAMPUS LIFE	35,000.00	
Total Office Accounts		89,000.00

GOVERNING COUNCIL OPERATING ACCOUNT

PRESIDENT TRAVEL /DISCRETIONARY	16,000.00	
PUBLIC RELATIONS	10,000.00	
SGA BANQUET	4,500.00	
LOBBYING PROGRAM	10,000.00	
RETREAT	5,000.00	
ELECTIONS	6,000.00	
ACADEMICS AFFAIRS	600.00	
STUDENT SERVICES	1,000.00	
STUDENT UNION BOARD	600.00	
FINANCE COMMITTEE	1,307.00	
INTERNS	4,000.00	
SPECIAL REQUESTS/PROJECTS	8,000.00	
Total Governing Council		67,007.00

CAMPUS LIFE-		71,600.00
STUDENT PROGRAMMING COMMITTEE-MAIN ACCOUNT		219,106.00
STUDENT ORGANIZATION COMMITTEE		100,000.00
HONOR'S COUNCIL		45,000.00
RESIDENCE HALL ASSOCIATION		25,000.00
GREEK AFFAIRS OFFICE	30,500.00	
NATIONAL PAN-HELLENIC COUNCIL	1,500.00	
PANHELLENIC COUNCIL	1,500.00	
INTERFRATERNITY COUNCIL	1,500.00	
SUB-TOTAL GREEK AFFAIARS		35,000.00

STUDENT GOVERNMENT SPECIAL PROJECTS:

Career Services	3,000.00
Debate	11,000.00
Writing Across the Disciplines	5,000.00
Model United Nations	13,000.00
Cram Jam	2,000.00
P.E.A.C.E. /Diversity Program	10,000.00
Ambassadors	10,000.00
Martin Luther King Breakfast	500.00
Student Art Gallery	3,500.00
Department of Music	8,000.00
Dance Marathon	4,000.00
Miss Carribbean - FIU Pageant	1,000.00

Total Student Government Special Projects 71,000.00

TOTAL OPERATING EXPENSES

722,713.00

TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK	1,315,457.00
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University Park

- 1) All funds approved by the SGC are to be used for events and activities held at University Park.
- 2) All organizations or entities funded by the SGC shall recognize the SGC by including on all promotional materials the following statement "Funded by SGA" and/or the SGA logo.
- 3) All organizations or entities funded by the SGC shall submit to the SGC Finance Committee a monthly expenditure report, no later than the second week of the following month. This report should include an analysis of expenditures and an update of the total year's expenditures.
- 4) No funds for standing committees and standing councils will be released until an itemized budget has been submitted and approved by the SGC Finance Committee.
- 5) All standing committees and standing councils are entitled to make changes in their budgets any time during the year. All changes to approved budgets must be resubmitted and approved by the Finance Committee once again.
- 6) Funds approved for each standing committee can not be transferred to other entities without the approval of the SGC Finance Committee.
- 7) The Student Organizations Council and the FIU Honors Council have been approved for \$100,000.00 and \$45,000.00 respectively. The specific funding formula and travel guidelines must be approved by the SGC Finance Committee and the SGC Council prior to release of any funds to requesting organizations.
- 8) The President's discretionary fund has been approved for \$16,000.00. Of this total, a minimum of \$7,000.00 must be used for FSA travel.
- 9) SGC Public Relations has been approved for \$10,000.00. Of this total, a minimum of \$1,000.00 must go into the publicity of SGC elections and SGC special elections.
- 10) SGA Cram Jam has been approved for \$2,000.00. Cram Jam will allocate \$1,000.00 for the Fall and \$1,000.00 for the Spring.
- 11) The Miss Caribbean Pageant has been approved \$1,000.00. These funds are not to be used for scholarship purposes.
- 12) Model United Nations has been funded \$13,000.00. These funds shall be transacted solely through the SGA Accounting Office and not transferred to any other university account.

- 13) All allocations from the Special Projects account must be approved by the SGC Council after a recommendation by the Finance Committee.
- 14) Any line item budget transfer must be approved as according to the guidelines established in the SGC Finance Policy.
- 15) Any over-enrollment fees will be collected into the SGC contingency account. In the event that fees are collected, the SGC Finance Committee will decide on any allocations only after the start of the Spring Semester. All allocations must be approved by the SGC Council.
- 16) In the event that the Activity and Service Fees collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 17) One hundred percent of all revenues generated from any SGA funded program shall be immediately deposited into the SGA account.
- 18) The 1999-2000 SGC Budget does not establish precedent for future funding levels of annual budgets.
- 19) All expenditures must conform to all provisions of Florida Statutes, the A&S Budget Guidelines, and the SGC Finance Code, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
- 20) The SGC Finance Committee shall ensure that all A&S fees are being used appropriately as allocated in this budget. Any organization or entity funded by SGC not complying with the above stipulations will have their accounts frozen by the SGC Comptroller. Moreover, these frozen funds are subject to reallocation as seen by the SGC and its finance committee.
- 21) All SGC A&S expenditures and recipients are subject to audit by the SGC Auditing Committee. The auditing committee with the SGC Comptroller shall insure that funds follow the procedures as established in the SGC Finance Policy.
- 22) In order to confirm the legality of any expenditure the signature of the Comptroller or the President will be necessary for the disbursement of all funds.

STUDENT GOVERNMENT COUNCIL- NORTH & BROWARD CAMPUSES

NORTH & BROWARD CAMPUSES PAYROLL- Salaries

179,550.00

N/C PAYROLL - Salaries - OPS

Office Salaries

18,000.00

18,000.00

OFFICE OPERATION

SGC Main Office

15,000.00

Student Activities

7,000.00

22,000.00

OPERATING EXPENSES

SGC GENERAL FUND

8,000.00

SGC- GOVERNMENT TRAVEL

7,000.00

ACADEMIC AFFAIRS COMMITTEE

1,500.00

STUDENT SERVICES COMMITTEE

1,500.00

PUBLIC RELATIONS

5,000.00

SGC RESERVE

2,000.00

INTERN PROGRAM

2,000.00

SGC CONTINGENCY

5,000.00

COMPUTER UPGRADES

3,000.00

RETREAT

2,500.00

DISCRETIONARY

6,500.00

FSA TRAVEL

3,000.00

ELECTIONS

1,500.00

SGC PROMOTIONAL MATERIAL

2,500.00

FURNITURE/OFFICE BEAUTIFICATION

1,500.00

Total Office Accounts

52,500.00

STUDENT ORGANIZATION COUNCIL

20,500.00

STUDENT PROGRAM COUNCIL

93,436.00

BAY VISTA HALL COUNCIL

5,000.00

BROWARD CAMPUS

21,000.00

TRI-COUNCIL BUDGET

9,000.00

HONOR'S COUNCIL

5,000.00

SPECIAL PROJECTS

<i>Business Etiquette & Networking</i>	1,000.00
<i>Voters Drive</i>	1,000.00
<i>Cram Jam</i>	1,000.00
<i>Entrepreneurs Workshops</i>	1,500.00
<i>Meet & Greet Dayz/Love FIU Dayz</i>	1,500.00
<i>Club Sports</i>	1,000.00
<i>Junior Panther Dayz/Mentoring Program</i>	3,000.00
<i>International Student Week</i>	1,500.00
<i>Student Appreciation Week</i>	1,000.00

12,500.00

TOTAL OPERATING EXPENSES

258,936.00

TOTAL STUDENT GOVERNMENT COUNCIL-NORTH & BROWARD CAMPUSES

438,486.00

GRAND TOTAL-USES OF REVENUE

5,340,700.00

SGC Proviso 1999-2000

North & Broward Campus/Proviso

1. Any line item budget transfer must be approved by the SGC President and Comptroller and are subject to SGC review.
2. The SGC Finance Committee will ensure that all A&S Fees are being used appropriately as allocated in this budget. Any organization funded by SGC not complying with the above stipulations will have their account(s) frozen by the SGC Comptroller. Moreover, those frozen funds are subject to reallocation as seen fit by the SGC and its Finance Committee.
3. Any standing committee chairs must submit a copy of their budget to the Comptroller and the Finance Committee for approval.
4. The Student Programming Council will program four events in and around the pool vicinity, which will include water activity. Two of the events will take place during the Fall Semester, and two will take place in the Spring Semester.
5. The professional chief of staff and executive assistant position will be designated to handle specific Student Government duties, and will report to the President of Student Government.
6. In order for the Honors Council to receive North Campus funding they must program events on the North Campus.



FIU FLORIDA INTERNATIONAL UNIVERSITY

Hope, Knowledge, and Opportunity

May 21, 1999

Dr. Patricia Telles-Irvin
Vice President of Student Affairs

Dear Dr. Telles-Irvin,

Attached please find the 1999-2000 Student Government Association budget.

Included within this budget, we have done our best to sufficiently fund entities that we feel deserve our funding. Please be reminded, considering certain restrictions, our best is not necessarily adequate in all areas, and the University should supplement these funds to ensure that students are getting the services they deserve.

The budget process each year is always complex and difficult. We had intended to complete it by our constitutionally determined deadline of February 15th but, due to the budget shortfall as a consequence of using early and uncertain budget projection numbers we were not able to do so. As a result, the SGA to prevent a future budget shortfall adopted the recommendation from the Office of Budget and Planning to delay the approval of the budget until a more reliable and realistic budget projection number was released.

The overall philosophy of the allocation process for the fiscal year 1999-2000 was to hold entities to the level of the previous year. Although we worked with better budget projection numbers, there were considerable increases in commitments. Recreational Sports, additional increases in salaries as well as increased funding to the Graham Center and Wolf University Center absorbed most of the budget.

A couple of noteworthy changes from last year's budget are as follows:

- A) Honors Council is no longer coming from the University Wide budget due to the fact that North Campus Council believes that honor societies are mostly established in UP and that these honor societies have not made enough efforts to have programming events at NC. As a result, the University Wide Committee decided that each campus is responsible and has the discretion to fund their portion of the council.
- B) The Yearbook, Panther Prowl and the SGA Spirit (Student Alumni Association and Panther Power) are the newly formed efforts that have been allocated funds in this budget. The purpose of these entities is to bring tradition with the yearbook and enhance campus spirit with the combination of Student Alumni Association and Panther Power. Panther Prowl will be a campus magazine that will inform students about events and activities within FIU and the local community. The magazine will also serve as a new opportunity for students to display their journalistic aptitudes.

SGA ACCOUNTING OFFICE
University Park • Miami, Florida 33199
telephone (305) 348-3077
www.fiu.edu

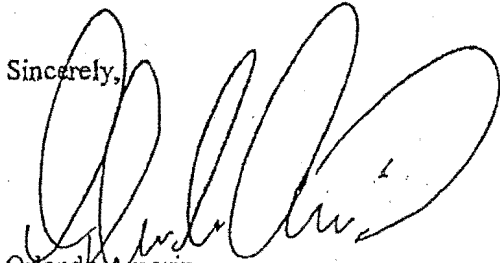
Equal Opportunity/Equal Access Employer and Institution • TDD via FRS 800 955-8771

In addition to the above, it is a concern of this Council that the growth of both university centers and the subsequent increase in funding requests from these areas may overwhelm the SGA budget in the near future. As the only Student Government Association that funds two student centers, continued increases in funding will result to a large degree in the inability of future Councils to fund entities such as the SPC and Homecoming at levels that students deserve. In addition, the annual increase of 2.6% in salaries augments the problem more. As a result, worthwhile student programs may continue to be decreased and others will go unfunded. It is recommended that the University assist future councils in obtaining a higher percentage of revenue from auxillary services (i.e. the bookstore) for the student centers. If this issue persists a possible increase in the Activity and Services fee may have to be recommended.

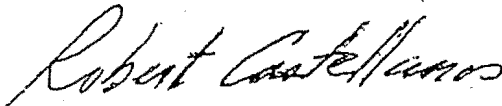
In summary, the Student Government Association is confident that the attached budget serves the students to the best of their interests and that these allocations, in our opinion, are by no means abusive of student monies.

The Association respectfully submits the attached budget for approval and it looks forward working with you into the new millennium.

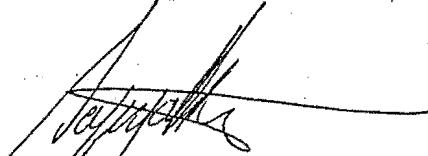
Sincerely,



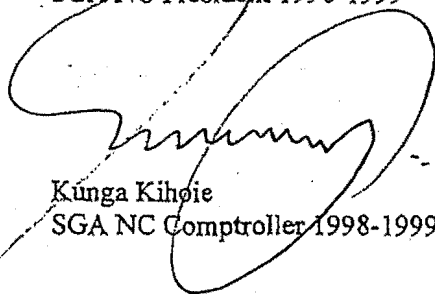
Orlando Amorin
SGA UP President 1998-1999



Robert Castellanos
SGA UP Comptroller 1998-1999



Zafiya Burton
SGA NC President 1998-1999



Kunga Kihoe
SGA NC Comptroller 1998-1999

STUDENT GOVERNMENT ASSOCIATION
SUMMARY
 Activities and Service Fees Budget
 1999-2000

REVENUE SOURCES (1)

ESTIMATED FEES	5,340,700.00	
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GRAND TOTAL - REVENUE SOURCES	5,340,700.00	
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USES OF REVENUE

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	861,500.00	
TRANSFERS	2,475,257.00	
SUMMER RESERVE	150,000.00	
OVERHEAD	100,000.00	
Total University Wide		3,586,757.00

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

PAYROLL - Salaries	592,744.00	
OPERATING EXPENSES	722,713.00	
Total University Park		1,315,457.00

STUDENT GOVERNMENT COUNCIL - NORTH MIAMI & BROWARD CAMPUS

PAYROLL - Salaries	179,550.00	
OPERATING EXPENSES	258,936.00	
Total N. Miami & Broward Campuses		438,486.00

GRAND TOTAL - USES OF REVENUE	5,340,700.00	
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SGA UNIVERSITY WIDE

OPERATING EXPENSES

FSA FEE 15,500.00

MEDIA :

RADIO STATION -	105,000.00	
STUDENT HANDBOOK	45,000.00	
BEACON	10,000.00	
VOX	13,000.00	
YEARBOOK	40,000.00	
PANTHER PROWL	10,000.00	
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(70 % U/P & 30 % N/C)

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SGA-SPIRIT

(SAA \$18,000 and Panther Power \$23,000) 41,000.00

WEB MASTER 3,000.00

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SUMMER RESERVE		150,000.00
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OVERHEAD		100,000.00
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TOTAL STUDENT GOVERNMENT UNIVERSITY WIDE	3,586,757.00
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U/P PAYROLL - Salaries - OPS

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SGA - GRAPHICS	9,000.00	
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SGA-CAMPUS LIFE	45,000.00	
TOTAL PAYROLL -OPS		81,000.00

OPERATING EXPENSES

OFFICE ACCOUNTS		
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STUDENT ORGANIZATION COMMITTEE	100,000.00
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RESIDENCE HALL ASSOCIATION	25,000.00

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NATIONAL PAN-HELLENIC COUNCIL	1,500.00	
PANHELLENIC COUNCIL	1,500.00	
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Ambassadors	10,000.00
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Department of Music	8,000.00
Dance Marathon	4,000.00
Miss Caribbean - FIU Pageant	1,000.00

Total Student Government Special Projects	71,000.00
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TOTAL OPERATING EXPENSES	722,713.00
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TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK	1,315,457.00
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University Park

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- 7) The Student Organizations Council and the FIU Honors Council have been approved for \$100,000.00 and \$45,000.00 respectively. The specific funding formula and travel guidelines must be approved by the SGC Finance Committee and the SGC Council prior to release of any funds to requesting organizations.
- 8) The President's discretionary fund has been approved for \$16,000.00. Of this total, a minimum of \$7,000.00 must be used for FSA travel.
- 9) SGC Public Relations has been approved for \$10,000.00. Of this total, a minimum of \$1,000.00 must go into the publicity of SGC elections and SGC special elections.
- 10) SGA Cram Jam has been approved for \$2,000.00. Cram Jam will allocate \$1,000.00 for the Fall and \$1,000.00 for the Spring.
- 11) The Miss Caribbean Pageant has been approved \$1,000.00. These funds are not to be used for scholarship purposes.
- 12) Model United Nations has been funded \$13,000.00. These funds shall be transacted solely through the SGA Accounting Office and not transferred to any other university account.

- 13) All allocations from the Special Projects account must be approved by the SGC Council after a recommendation by the Finance Committee.
- 14) Any line item budget transfer must be approved as according to the guidelines established in the SGC Finance Policy.
- 15) Any over-enrollment fees will be collected into the SGC contingency account. In the event that fees are collected, the SGC Finance Committee will decide on any allocations only after the start of the Spring Semester. All allocations must be approved by the SGC Council.
- 16) In the event that the Activity and Service Fees collected fall short, budgeted areas will be reduced as necessary to reflect actual fees collected. Fixed cost categories shall be exempt.
- 17) One hundred percent of all revenues generated from any SGA funded program shall be immediately deposited into the SGA account.
- 18) The 1999-2000 SGC Budget does not establish precedent for future funding levels of annual budgets.
- 19) All expenditures must conform to all provisions of Florida Statutes, the A&S Budget Guidelines, and the SGC Finance Code, where applicable, that concern expenditure control. All expenditures must be used in accordance with the specific intent of the allocation.
- 20) The SGC Finance Committee shall ensure that all A&S fees are being used appropriately as allocated in this budget. Any organization or entity funded by SGC not complying with the above stipulations will have their accounts frozen by the SGC Comptroller. Moreover, these frozen funds are subject to reallocation as seen by the SGC and its finance committee.
- 21) All SGC A&S expenditures and recipients are subject to audit by the SGC Auditing Committee. The auditing committee with the SGC Comptroller shall insure that funds follow the procedures as established in the SGC Finance Policy.
- 22) In order to confirm the legality of any expenditure the signature of the Comptroller or the President will be necessary for the disbursement of all funds.

STUDENT GOVERNMENT COUNCIL- NORTH & BROWARD CAMPUSES

NORTH & BROWARD CAMPUSES PAYROLL- Salaries

179,550.00

N/C PAYROLL - Salaries - OPS

Office Salaries	18,000.00	18,000.00
OFFICE OPERATION		
SGC Main Office	15,000.00	
Student Activities	7,000.00	22,000.00
OPERATING EXPENSES		
SGC GENERAL FUND	8,000.00	
SGC- GOVERNMENT TRAVEL	7,000.00	
ACADEMIC AFFAIRS COMMITTEE	1,500.00	
STUDENT SERVICES COMMITTEE	1,500.00	
PUBLIC RELATIONS	5,000.00	
SGC RESERVE	2,000.00	
INTERN PROGRAM	2,000.00	
SGC CONTINGENCY	5,000.00	
COMPUTER UPGRADES	3,000.00	
RETREAT	2,500.00	
DISCRETIONARY	6,500.00	
FSA TRAVEL	3,000.00	
ELECTIONS	1,500.00	
SGC PROMOTIONAL MATERIAL	2,500.00	
FURNITURE/OFFICE BEAUTIFICATION	1,500.00	
Total Office Accounts		52,500.00
STUDENT ORGANIZATION COUNCIL		20,500.00
STUDENT PROGRAM COUNCIL		93,436.00
BAY VISTA HALL COUNCIL		5,000.00
BROWARD CAMPUS		21,000.00
TRI-COUNCIL BUDGET		9,000.00
HONOR'S COUNCIL		5,000.00

SPECIAL PROJECTS

<i>Business Etiquette & Networking</i>	1,000.00
<i>Voters Drive</i>	1,000.00
<i>Cram Jam</i>	1,000.00
<i>Entrepreneurs Workshops</i>	1,500.00
<i>Meet & Greet Dayz/Love FIU Dayz</i>	1,500.00
<i>Club Sports</i>	1,000.00
<i>Junior Panther Dayz/Mentoring Program</i>	3,000.00
<i>International Student Week</i>	1,500.00
<i>Student Appreciation Week</i>	1,000.00

12,500.00

TOTAL OPERATING EXPENSES

258,936.00

TOTAL STUDENT GOVERNMENT COUNCIL-NORTH & BROWARD CAMPUSES 438,486.00

GRAND TOTAL USES OF REVENUE 5,340,700.00

SGC Proviso 1999-2000
North & Broward Campus/Proviso

1. Any line item budget transfer must be approved by the SGC President and Comptroller and are subject to SGC review.
2. The SGC Finance Committee will ensure that all A&S Fees are being used appropriately as allocated in this budget. Any organization funded by SGC not complying with the above stipulations will have their account(s) frozen by the SGC Comptroller. Moreover, those frozen funds are subject to reallocation as seen fit by the SGC and its Finance Committee.
3. Any standing committee chairs must submit a copy of their budget to the Comptroller and the Finance Committee for approval.
4. The Student Programming Council will program four events in and around the pool vicinity, which will include water activity. Two of the events will take place during the Fall Semester, and two will take place in the Spring Semester.
5. The professional chief of staff and executive assistant position will be designated to handle specific Student Government duties, and will report to the President of Student Government.
6. In order for the Honors Council to receive North Campus funding they must program events on the North Campus.

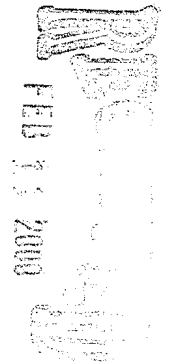
North Campus Budget, Fiscal Year 1999-2000

Student Government Council North & Broward Campuses

As of 2/11/2000

		<u>Current Balance</u>	<u>Percent Used</u>	
SGC Emoluments		\$100,000.00	\$38,884.05	61%
Office Operation				
SGC Main Office	\$ 15,000.00	\$10,552.45	30%	
Student Activities	\$ 7,000.00	\$ 3,385.99	52%	
	TOTAL	\$ 22,000.00	\$13,938.44	37%
Operating Expenses				
SGC General Fund	\$ 8,000.00	\$ 639.31	92%	
SGC Government Travel/ FSA Travel	\$ 10,000.00	\$ 2,278.39	77%	
Academic Affairs Committee	\$ 1,500.00	\$ 1,500.00	0%	
Student Services Committee	\$ 1,500.00	\$ 807.50	46%	
Public/University Relations/ Paraphenelia/ Elections	\$ 9,000.00	\$ 7,268.00	19%	
SGC Reserve	\$ 2,000.00	\$ 2,000.00	0%	
Intern Program	\$ 2,000.00	\$ 635.53	68%	
SGC Contingency	\$ 5,000.00	\$ 3,950.00	21%	
Computer Upgrades/Furniture beautification	\$ 4,500.00	\$ 986.50	78%	
Retreat	\$ 2,500.00	\$ 2,500.00	0%	
Discretionary	\$ 6,500.00	\$ 4,955.00	24%	
	TOTAL	\$ 52,500.00	\$27,520.23	48%
Total Office Accounts				
Student Organization Council	\$ 20,500.00	\$16,443.00	20%	
Bay Vista Hall Council	\$ 5,000.00	\$ 2,175.98	56%	
Broward Campus	\$ 21,000.00	\$12,582.29	40%	
Tri-Council Budget	\$ 9,000.00	\$ 8,500.00	6%	
*Honors Council	\$ 5,000.00	\$ 4,650.00	7%	
	TOTAL	\$ 60,500.00	\$44,351.27	27%

H.U. - N.C.
 STUDENT GOVT. ACCOUNTING



Special Projects

Business Etiquette & Networking	\$ 1,000.00	\$ 500.00	50%
Voters Drive	\$ 1,000.00	\$ 1,000.00	0%
Cram Jam	\$ 1,000.00	\$ 750.00	25%
Entrepreneurs Workshop/Leadership Workshops	\$ 1,500.00	\$ 800.00	47%
Meet & Greet Dayz/I Love FIU Dayz	\$ 1,500.00	\$ -	100%
Club Sports	\$ 1,000.00	\$ 250.00	75%
Junior Panther Dayz/Mentoring Program	\$ 3,000.00	\$ 3,000.00	0%
International Student Week	\$ 1,500.00	\$ 1,000.00	33%
Student Appreciation Week	\$ 1,000.00	\$ 1,000.00	0%
TOTAL	\$ 12,500.00	\$ 8,300.00	34%

SPC Programming

First Week of the Fall	\$ 2,000.00	\$ -	100%
First Week of the Spring	\$ 2,000.00	\$ 20.00	99%
Comedy	\$ 10,000.00	\$ 1,395.00	86%
Concerts	\$ 50,000.00	\$21,901.63	56%
Contingency	\$ 2,000.00	\$ 22.50	99%
Emoluments	\$ 12,000.00	\$12,000.00	0%
Films	\$ 500.00	\$ 150.00	70%
MAPS	\$ 7,000.00	\$ 894.00	87%
Paraphenelia	\$ 3,436.00	\$ 272.75	92%
Performing Arts	\$ 8,000.00	\$ 1,405.00	82%
Popular Entertainment	\$ 10,500.00	\$ 194.00	98%
Publicity	\$ 2,000.00	\$ 69.29	97%
Special Events	\$ 4,000.00	\$ 150.00	96%
Wolfe Pack	\$ 8,000.00	\$ 2,925.00	63%
Office Budget	\$ 1,000.00	\$ 200.00	80%
Travel	\$ 6,000.00	\$ 947.50	84%
TOTAL	\$128,436.00	\$36,655.88	71%

Panther Power	\$ 23,000.00	\$ 7,609.26	67%
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